

**NAVASRI AGRICULTURAL UNIVERSITY
ANNUAL ACCOUNTS FOR THE YEAR
2004-2005
SUMMARY ACCOUNTS**

RECEIPTS	RS.	N.P.	EXPENDITURE	RS.	NP.
(A) REVENUE ACCOUNTS	25,82,42,546-81		(A) REVENUE ACCOUNTS	24,41,15,026-87	
(B) NON-REVENUE ACCOUNTS	7,00,64,448-04		(B) NON-REVENUE ACCOUNTS	5,16,08,691-00	
(C) TOTAL RECEIPTS :-	32,83,06,994-85		(C) TOTAL EXPENDITURE :-	29,57,23,717-87	
(C) OPENING BALANCE AS ON 1-5-2004	2,75,98,034-03		(D) CLOSING BALANCE AS ON 31-3-2005	6,01,81,311-01	
(E) GRAND TOTAL :-	35,59,05,028-88		(E) GRAND TOTAL :-	35,59,05,028-88	

(C.G.BHATIA)
ACCOUNT OFFICER-CUM-COMPTROLLER
NAVASRI AGRICULTURAL UNIVERSITY
NAVASRI-396450

NAVSARI AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2004-2005 REVENUE ACCOUNT-PART-1
[FROM :- 1-5-2004 TO 31-3-2005]

Sr No.	Particulars	Opening Balance as on 1-5-2004	University Receipts year 2004-2005	Grant Received year 2004-2005	Grand Total (3+4+5=6)	Expenditure year 2004-2005	Closing Balance as on 31-3-2005
1	2	3	4	5	6	7	8
(A) Govt. grant							
1	PLAN SCHEME	[+] 12,32,000-00	29,37,907-00	6,17,38,000-00	[+] 6,59,07,907-00	5,94,00,012-00	[+] 65,07,895-00
2	NONPLAN SCHEME	0-00	1,13,85,908-06	12,99,93,000-00	[+] 14,13,78,908-06	14,54,44,488-87	[-] 40,65,580-81
TOTAL		[+] 12,32,000-00	1,43,23,815-06	19,17,31,000-00	[+] 20,72,86,815-06	20,48,44,500-87	[+] 24,42,314-19
(B) Revenue Account							
1	ICAR CO.Ord. Scheme	[+] 56,67,302-67	13,22,282-75	2,42,67,313-00	[+] 3,12,56,898-42	2,08,72,062-00	[+] 1,03,84,836-42
2	ICAR Adhoc Scheme	0-00	0-00	60,25,000-00	[+] 60,25,000-00	55,59,589-00	[+] 4,65,411-00
3	Rawe programs	0-00	0-00	2,00,000-00,	[+] 2,00,000-00	1,93,800-00	[+] 6,200-00
4	Other agencies Scheme	[+] 19,77,235-47	92,656-00	1,49,70,820-00	[+] 1,70,40,711-47	73,83,351-00	[+] 96,57,360-47
5	N.S.S.	[+] 50,500-00	0-00	59,000-00	[+] 1,09,500-00	11,064-00	[+] 98,436-00
6	K.V.K.CENTRE IN NAU.	0-00	0-00	38,58,000-00	[+] 38,58,000-00	38,58,000-00	0-00
7	NATP PROJECT IN NAU	0-00	0-00	13,92,660-00	[+] 13,92,660-00	13,92,660-00	0-00
TOTAL (B)		[+] 76,95,038-14	14,14,938-75	5,07,72,793-00	[+] 5,98,82,769-89	3,92,70,526-00	[+] 2,06,12,243-89
GRAND TOTAL (A+B)		[+] 89,27,038-14	1,57,38,753-81	24,25,03,793-00	[+] 26,71,69,584-95	24,41,15,026-87	[+] 2,30,54,558-08

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2004-2005 NON REVENUE ACCOUNT-PART-2

Sr No.	Particulars	Opening Balance as on 1-5-2004	University Receipts year 2004-2005	Grant Received year 2004-2005	Grand Total (3+4+5=6)	Expenditure year 2004-2005	Closing Balance as on 31-3-2005
1	2	3	4	5	6	7	8
1	Deposit	[+] 42,44,819-89	15,09,624-00	0-00	[+] 57,54,443-89	18,79,532-00	[+] 38,74,911-89
2	Other Advances	[-] 4,52,606-45	34,96,135-00	0-00	[+] 30,43,528-55	39,90,045-00	[-] 9,46,516-45
3	Permanent advance(9500)	[-] 15,750-00	0-00	0-00	[-] 15,750-00	0-00	[-] 15,750-00
4	Suspense A/c.	[+] 4,00,000-00	0-00	0-00	[+] 4,00,000-00	0-00	[+] 4,00,000-00
5	Graduity Fund (P.F. Branch)	0-00	0-00	0-00	0-00	0-00	0-00
6	Donation & Interest A/c.	0-00	0-00	0-00	0-00	0-00	0-00
7	NAU Sardar Smruti Fund A/c	0-00	0-00	0-00	0-00	0-00	0-00
8	G.P.F. Advance Account	0-00	3,87,64,270-00	0-00	[+] 3,87,64,270-00	3,87,64,270-00	0-00
9	Revolving Fund (Nursery B.H.2504)	[+] 6,66,263-44	94,515-00	0-00	[+] 7,60,778-44	53,837-00	[+] 7,06,941-44
10	Working Fund (Control Branch)	0-00	0-00	0-00	0-00	0-00	0-00
11	N.A.U. Foundation Fund	0-00	2,52,83,146-04	0-00	[+] 2,52,83,146-04	13,87,245-00	[+] 2,38,95,901-04
12	G.S.L.I. (9506-1)	[+] 1,43,334-00	7,03,673-00	0-00	[+] 8,47,007-00	8,48,827-00	[-] 1,820-00
13	Sunami Fund	0-00	2,13,085-00	0-00	[+] 2,13,085-00	0-00	[+] 2,13,085-00
TOTALNON-REVENUE ACCOUNT		[+] 49,86,060-88	7,00,64,448-04	0-00	[+] 7,50,50,508-92	4,69,23,756-00	[+] 2,81,26,752-92
TOTAL REVENUE ACCOUNT		[+] 89,27,038-14	1,57,38,753-81	24,25,03,793-00	[+] 26,71,69,584-95	24,41,15,026-87	[+] 2,30,54,558-08
GRAND TOTAL		[+] 1,39,13,099-02	8,58,03,201-85	24,25,03,793-00	[+] 34,22,20,093-87	29,10,38,782-87	[+] 5,11,81,311-00
ANAND TRANSFER OF FUND		[+] 1,36,84,935-01	0-00	0-00	[+] 1,36,84,935-01	46,84,935-00	[+] 90,00,000-01
GRAND TOTAL :-		[+] 2,75,98,034-03	8,58,03,201-85	24,25,03,793-00	[+] 35,59,05,028-88	29,57,23,717-87	[+] 6,01,81,311-01



PART-I
REVENUE ACCOUNT
DETAILS CLASSIFICATION OF RECEIPTS AND EXPENDITURE OF STATE GOVERNMENT, GRANTS ANNUAL ACCOUNTS
YEAR 2004-2005

Receipts	Year (Rs. In lac) 2003-2004	Year 2004-2005	Expenditure	Year (Rs. In lac) 2003-2004	Year 2004-2005
1	2	3	4	5	6
GENERAL FUND			GENERAL FUND		
A.I			1. (A) Expenditure of Vice Chancellors		2,65,79,186-87
Lum sum statutory GRANTS FROM THE			Office & Other centers		
State Government under Act section 39			(B) Expenditure of Institute of Agril. Nvsari.		0.00
of Agricultural University			(C) EXPENDITURE :-		
(1) For Institute of Agril. Navsari			(i) Research		7,70,19,622-00
Transfer to the University			(ii) Education		8,99,83,262-00
			(iii) Extension		48,18,010-00
			TOTAL (C) :-		17,18,20,894-00
			TOTAL (A+B+C) :-		19,84,00,080-87
(2) For expenditure on pay & allow.					
& Contingencies & services of		19,17,31,000-00			
University			2. Expenditure of work		
(3) For Additional Expenditure			i) Plan work (only Major & Classified works)		58,32,289-00
(Recurring & Non-recurring for			ii) Maintenance & Repairs (M&R)		6,12,131-00
Proper functioning of the university			TOTAL :- (2)		64,44,420-00
TOTAL A.I.		19,17,31,000.00	TOTAL (1+2) :-		20,48,44,500-87

A.II DETAILED CLASSIFICATION OF THE UNIVERSITY RECEIPTS (PLAN & NONPLAN SCHEME) YEAR : 2004-2005

Receipts	Year					
	(Rs.in lac)	Year	4	5	6	
1.All	2003-2004	2004-2005	1	2	3	
(a) Tuition fee of university college	0.00	5,82,700-00				
(b) Examination Fees of University	0.00	1,65,904-00				
(c) Rent from building & house	0.00	5,95,591-00				
(d) Receipt from farm production	0.00	90,58,132-61				
(e) Receipt from dairy production	0.00	15,39,673-00				
(f) Sale of application form	0.00	1,29,255-00				
(g) Other misc. receipts	0.00	20,96,567-45				
(h) Interest on fix deposit	0.00	1,50,992-00				
a/c open N.A.U.	0.00	5,000-00				
Total (A. II)	0.00	1,43,23,815-06				

A. III GRANT RECEIVED FROM OTHER SOURCE		A.III EXPENDITURE TOWARDS	
		2003-2004	2004-2005
		(Rs. In lac)	
I.C.A.R. New Delhi			
a) ICAR Sch. Co-ord. Project	2,42,67,313-00	a) ICAR Sch. Co-ord. Project	2,08,72,062-00
b) Ad-hoc Development Scheme	60,25,000-00	b) Ad-hoc Development Scheme	55,59,589-00
c) Rawe Programs	2,00,000-00	c) Rawe Programs by ICAR	1,93,800-00
d) NATP scheme	13,92,660-00	d) NATP scheme	13,92,660-00
e) K.V.K. in NAU	38,58,000-00	e) Indo-Dutch Project in NAU	38,58,000-00
Total A. III	3,57,42,973-00	Total A. III	3,18,76,111-00
(b) Scheme Finance by Other Agencies	1,49,70,820-00	(b) Scheme Finance by Other Agencies	73,83,351-00
(c) National Service Scheme (NSS)	59,000-00	(c) National Service Scheme (NSS)	11,064-00
Total : A + B + C	5,07,72,793-00	Total : A + B + C	3,92,70,526-00

1	2	3	4	5	6	7
		Year 2003-2004 (Rs. In lac)	Year 2004-2005			
A. IV FARM RECEIPTS						
	(a) ICAR Scheme Project		13,22,282-75			
	(b) Scheme Financed by Other agencies		92,656-00			
Total (A. IV)			14,14,938-75			
A. Total Receipts				A. Total Expenditure		
	(i) Revenue Accounts		25,82,42,546-81		(Rs. In lac)	Year 2003-2004
	(ii) Add. Opening Balance		89,27,038-14			Year 2004-2005
				(i) Revenue Accounts		24,41,15,026-00
				(ii) Add. Closing Balance		2,30,54,558-08
Grand Total (A)			26,71,69,584-95	Grand Total (A)		26,71,69,584-08
B. Total Receipts				B. Total Expenditure		
	(i) Non Revenue Account		7,00,64,448-04			4,69,23,756-00
	(ii) Add. Opening Balance		49,86,060-88			2,81,26,752-92
Grand Total (B)			7,50,50,508-92	Grand Total (B)		7,50,50,508-92

FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ACCOUNTS (STATE GOVT.GRANTS) YEAR 2002-2005

SR NO	PARTICULARS	GOVERNMENT GRANTS			UNIVERSITY RECEIPTS			EXPENDITURE		
		PLAN 2004-2005	NONPLAN 2004-2005	TOTAL 2004-2005	PLAN 2004-2005	NONPLAN 2004-2005	TOTAL 2004-2005	PLAN 2004-2005	NONPLAN 2004-2005	TOTAL 2004-2005
1	2	3	4	5	6	7	8	9	10	11
1	RESERCH	4,15,91,000-00	4,07,10,000-00	8,23,01,000-00	24,17,680-00	70,39,178-81	94,56,858-81	3,12,53,362-00	4,95,33,133-00	8,07,86,495-00
2	EDUCATION	1,78,59,000-00	8,73,40,000-00	10,51,99,000-00	5,01,638-00	42,26,441-25	47,28,079-25	2,61,72,718-00	9,37,77,234-87	11,99,49,952-87
3	EXT.EDN	22,88,000-00	19,43,000-00	42,31,000-00	18,589-00	1,20,288-00	1,38,877-00	19,73,932-00	21,34,121-00	41,08,053-00
GRAND TOTAL		6,17,38,000-00	12,99,93,000-00	19,17,31,000-00	29,37,907-00	1,13,85,908-06	1,43,23,815-06	5,94,00,012-00	14,54,44,488-87	20,48,44,500-87
1	2415-AGRIL.RES.	3,07,71,000-00	3,39,95,000-00	6,47,66,000-00	17,91,797-00	60,51,257-81	78,43,054-81	2,06,97,182-00	4,22,16,471-00	6,29,13,653-00
2	2415-AGRIL.EDU.	1,96,98,000-00	8,61,75,000-00	10,58,73,000-00	5,04,227-00	41,21,438-25	46,25,665-25	2,75,33,781-00	9,24,84,994-87	12,00,18,775-87
3	2415-AGRIL.R & E TASP	1,11,16,000-00	25,25,000-00	1,36,41,000-00	6,41,883-00	2,24,666-00	8,66,549-00	1,10,31,826-00	33,40,066-00	1,43,71,892-00
4	L.R.S.-AH.& VETY.	0-00	17,95,000-00	17,95,000-00	0-00	3,59,758-00	3,59,758-00	0-00	23,37,490-00	23,37,490-00
5	2702-AREA DEVELOPMENT	0-00	13,45,000-00	13,45,000-00	0-00	3,25,161-00	3,25,161-00	0-00	15,46,757-00	15,46,757-00
6	2575-SPL & BACKWARD AREA	1,53,000-00	41,58,000-00	43,11,000-00	0-00	3,03,627-00	3,03,627-00	1,37,223-00	35,18710-00	36,55,933-00
GRAND TOTAL :-		6,17,38,000-00	12,99,93,000-00	19,17,31,000-00	29,37,907-00	1,13,85,908-06	1,43,23,815-00	5,94,00,012-00	14,54,44,488-87	20,48,44,500-87

FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ACCOUNTS YEAR 2004-2005 (RS. IN LAC)

SR NO.	PARTICULARS	GRANTS			UNIVERSITY RECEIPT			TOTAL			EXPENDITURE		
		ACTUAL 2003-2004	ESTI 2004-2005	ACTUAL 2004-2005	ACTUAL 2003-2004	ESTI 2004-2005	ACTUAL 2004-2005	ACTUAL 2003-2004	ESTI 2004-2005	ACTUAL 2004-2005	ACTUAL 2003-2004	ESTI 2004-2005	ACTUAL 2004-2005
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. RESEARCH : STATE GOVT. & OTHER THEN STATE GOVT.													
1	PLAN	0-00	343-18	415-91	0-00	--	24-18	0-00	343-18	440-09	0-00	343-18	312-53
2	NONPLAN	0-00	676-37	407-10	0-00	89-21	70-39	0-00	765-58	477-49	0-00	765-58	495-33
3	ICAR & OTHER AGENCIES	0-00	259-95	460-15	0-00	14-82	14-15	0-00	274-77	474-30	0-00	274-77	343-55
TOTAL (A) :-		0-00	1279-50	1283-16	0-00	104-03	108-72	0-00	1383-53	1391-88	0-00	1383-53	1151-41
B. EDUCATION : STATE GOVT. & OTHER THEN STATE GOVT.													
1	PLAN	0-00	178-59	178-59	0-00	--	5-02	0-00	178-59	183-61	0-00	178-59	261-73
2	NONPLAN	0-00	927-73	873-40	0-00	50-15	42-26	0-00	977-88	915-66	0-00	977-88	937-77
3	ICAR & OTHER AGENCIES	0-00	58-18	--	0-00	--	--	0-00	58-18	--	0-00	58-18	--
TOTAL (B) :-		0-00	1164-50	1051-99	0-00	50-15	47-28	0-00	1214-65	1099-27	0-00	1214-65	1199-50
C. EXTENTION : STATE GOVT. & OTHER THEN STATE GOVT.													
1	PLAN	0-00	24-81	22-88	0-00	--	0-18	0-00	24-81	23-06	0-00	24-81	19-74
2	NONPLAN	0-00	2-63	19-43	0-00	--	1-21	0-00	2-63	20-64	0-00	2-63	21-34
3	ICAR & OTHER AGENCIES	0-00	46-66	47-58	0-00	--	--	0-00	46-66	47-58	0-00	46-66	49-16
TOTAL (C) :-		0-00	74-10	89-89	0-00	--	1-39	0-00	74-10	91-28	0-00	74-10	90-24
D. GRAND TOTAL : (A+B+C)		0-00	2518-10	2425-04	0-00	154-18	157-39	0-00	2672-28	2582-43	0-00	2672-28	2441-15
1	PLAN	0-00	546-58	617-38	0-00	--	29-38	0-00	546-58	646-76	0-00	546-58	594-00
2	NONPLAN	0-00	1606-73	1299-93	0-00	139-36	113-86	0-00	1746-09	1413-79	0-00	1746-09	1454-44
3	ICAR & OTHER AGENCIES	0-00	364-79	507-73	0-00	14-82	14-15	0-00	379-61	521-88	0-00	379-61	391-71
GRAND TOTAL :(A+B+c)=D		0-00	2518-10	2425-04	0-00	154-18	157-39	0-00	2672-28	2582-43	0-00	2672-28	2441-15

STATEMENT SHOWING THE DETAILS OF (NONPLAN SCHEME) GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE YEAR : 2004-2005
[FROM :- 1-5-2004 TO 31-3-2005]

SR. NO.	Opening Balance as on 1-5-2004	University Receipts 2004-2005	Grant Received From State Govt. 2004-2005	Grand Total (2+3+4=5)	Expenditure 2004-2005	Closing Balance as on 31-3-2005	
1	2	3	4	5	6	7	
GOVT.BUDGET HEAD							
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029	0-00	60,51,257-81	3,39,95,000-00 [+]	4,00,46,257-81	4,22,16,471-00 [-]	21,70,213-19
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027	0-00	41,02,690-25	5,63,85,000-00 [+]	6,04,87,690-25	6,48,56,895-87 [-]	43.69.205-62
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3, (3) Maintenance and Repairs Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027	0-00	0-00	6,15,000-00 [+]	6,15,000-00	6,12,131-00 [+]	2,869-00
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027	0-00	0-00	2,90,90,000-00 [+]	2,90,90,000-00	2,69,55,801-00 [+]	21,34,199-00
5	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility Detailed Head : (3115) Grant-in-aid to University 2415 01 277 034	0-00	18,748-00	85,000-00 [+]	1,03,748-00	60,167-00 [+]	43,581-00

1	2	3	4	5	6	7			
6	Demand No.3 Major Head : 2702 – Minor Irrigation. Sub-Major Head : 01 Surface Water Minor Head : 104- Development of Irrigation Area. Sub Head : (1) Area Irrigation Programme. Detailed Head : (3115) Grant-in-aid to University 2702 01 104 016	0-00	3,25,161-00	13,45,000-00	[+]	16,70,161-00	15,46,757-00	[+]	1,23,404-00
7	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (1) Establishment of Livestock Research Station. Detailed Head : (3115) Grant-in-aid to University 2415 03 004 014	0-00	3,48,248-00	13,00,000-00	[+]	16,48,248-00	19,28,846-00	[-]	2,80,598-00
8	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (3) Strengthening Research in Vety. Sci. &A.H. Detailed Head : (3115) Grant-in-aid to University 2415 03 004 038	0-00	11,510-00	4,95,000-00	[+]	5,06,510-00	4,08,644-00	[+]	97,866-00
9	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 025	0-00	0-00	6,75,000-00	[+]	6,75,000-00	8,55,255-00	[-]	1,80,255-00
10	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 032	0-00	1,23,751-00	12,50,000-00	[+]	13,73,751-00	13,52,407-00	[+]	21,344-00
11	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 056	0-00	1,00,915-00	6,00,000-00	[+]	7,00,915-00	11,32,404-00	[-]	4,31,489-00

1	2	3	4	5	6	7	
12	Demand No.80 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (315) Agricultural Research and Education Grant in Aid to N.A.U. (3100) (G) Others 2575 01 315 012	0-00	1,62,738-00	15,00,000-00	[+] 16,62,738-00	13,83,807-00	[+] 2,78,931-00
13	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District (796) Tribal Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U. Sub Head : Scheme of Tribal Area in Hill Millet Grand in aid to (g) other 2575 01 305 084	0-00	1,40,264-00	14,00,000-00	[+] 15,40,264-00	11,93,353-00	[+] 3,46,911-00
14	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (305) Agriculture (6) AGR – 8 Sub Head : Agriculture School, Waghai 2575 01 305 163	0-00	625-00	12,58,000-00	[+] 12,58,625-00	9,41,550-00	[+] 3,17,075-00
GRAND TOTAL		0-00	1,13,85,908-06	12,99,93,000-00	[+]14,13,78,908-06	14,54,44,488-87	[-] 40,65,580-81

**STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES & CONTIGENCY FOR STATE GOVT. NON PLAN SCHEME
YEAR :- 2004-2005**

SR. NO.	GOVERNMENT BUDGET HAED	PAY	ALLOWNCES	TOTAL PAY + ALLOWNCE (3+4=5)	CONTIGENCY	GRAND TOTAL (5+6=7)
1	2	3	4	5	6	7
1	Agricultural Research 2415 01 004 029	1,96,06,357-00	1,57,12,893-00	3,53,19,250-00	68,97,221-00	4,22,16,471-00
2	Agricultural Education 2415 01 277 027	3,04,19,925-00	2,24,92,429-00	5,29,12,354-00	1,19,44,541-87	6,48,56,895-87
3	Pen.& Gradu. To Reti.uni, Employee 2415 01 277 027	2,63,88,903-00	5,66,898-00	2,69,55,801-00	0-00	2,69,55,801-00
4	Main.& Repai. To building 2415 01 277 027	0-00	0-00	0-00	6,12,131-00	6,12,131-00
5	Extention Education Programme 2415 01 277 034	26,010-00	2,500-00	28,510-00	31,657-00	60,167-00
6	Area Development 2702 01 104 016	7,79,460-00	6,24,309-00	14,03,769-00	1,42,988-00	15,46,757-00
7	Research in Live-stock Station 2415 03 004 014	5,15,117-00	3,37,403-00	8,52,520-00	10,76,326-00	19,28,846-00
8	Streng. Research in Vety. Science 2415 03 004 038	2,08,510-00	1,53,731-00	3,62,241-00	46,403-00	4,08,644-00
9	Research in Budded Cotton in Surat 2415 01 796 025	3,79,553-00	3,69,304-00	7,48,857-00	1,06,398-00	8,55,255-00
10	Grant in AID to NAU for 2415 01 796 032	6,69,390-00	4,50,910-00	11,20,300-00	2,32,107-00	13,52,407-00
11	Extension Education Programme in Tribal Area 2415 01 796 056	5,47,789-00	3,84,688-00	9,32,477-00	1,99,927-00	11,32,404-00
12	Other Special Area Programme 2575 01 315 012	6,42,670-00	2,58,733-00	9,01,403-00	4,82,404-00	13,83,807-00
13	Scheme for Streg. of Hill-Millet 2575 01 305 084	2,72,379-00	2,18,905-00	4,91,284-00	7,02,069-00	11,93,353-00
14	Aer-8 Agricultural Waghai 2575 01 305 163	3,48,875-00	2,66,113-00	6,14,988-00	3,26,562-00	9,41,550-00
	GRAND TOTAL (NON PLAN) :--	8,08,04,938-00	4,18,38,816-00	12,26,43,754-00	2,28,00,734-87	14,54,44,488-87

STATEMENT SHOWING THE DETAILS OF (PLAN SCHEME) GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE

YEAR : 2004-2005 [FROM :- 1-5-2004 TO 31-3-2005]

SR. NO.	Opening Balance as on 1-5-2004	University Receipts 2004-2005	Grant Received From State Govt. 2004-2005	Grand Total (2+3+4=5)	Expenditure 2004-2005	Closing Balance as on 31-3-2005	
1	2	3	4	5	6	7	
GOVT.BUDGET HEAD							
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029	0-00	17,91,797-00	2,20,96,000-00 [+]	2,38,87,797-00	1,45,60,345-00 [+]	93,27,452-00
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 150 State Share for ICAR. Sub Head : (9) AER-9 State Share in Council of Agri. Research Detailed Head : (3135) Grant-in-aid to University 2415 01 150 016	0-00	0-00	75,00,000-00 [+]	75,00,000-00	49,94,727-00 [+]	25,05,273-00
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-In-aid to University 2415 01 277 027	0-00	5,01,638-00	1,63,59,000-00 [+]	1,68,60,638-00	2,38,70,474-00 [-]	70,09,836-00
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility. Detailed Head : (3115) Grant-in-aid to University 2415 01 277 034	0-00	2,589-00	18,39,000-00 [+]	18,41,589-00	13,61,063-00 [+]	4,80,526-00
5	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 049	0-00	16,000-00	2,96,000-00 [+]	3,12,000-00	4,75,646-00 [-]	1,63,646-00

1	2	3	4	5	6	7	
6	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 – Tribal Area Sub-Plan Sub Head : (5) Agril. Research Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 056	0-00	5,35,695-00	1,03,00,000-00	[+] 1,08,25,695-00	1,01,18,788-00	[+] 7,16,907-00
7	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Minor Head : 796- Tribal Area Sub-Plan. Sub Head : (7) Strengthening Research in Veterinary Science and A.H. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 070	0-00	90,188-00	5,20,000-00	[+] 6,10,188-00	4,37,392-00	[+] 1,72,796-00
8	Demand No. 96 Major Head : 2575 – Special Area Programme. Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan. Minor Head : 305- Agriculture. Sub Head : (6) AGR – 8 Agriculture School, Waghai. Detailed Head : (3115) Grant-in-aid to University 2575 01 305 163	0-00	0-00	1,53,000-00	[+] 1,53,000-00	1,37,223-00	[+] 15,777-00
9	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education Sub Head : (1) AGR – 3 Grant-in-Aid to Agri. Uni. in Education. Detailed Head : (3115) Grant-in-aid (g) others 4415 01 796 016	[+] 12,32,000-00	0-00	15,00,000-00	[+] 27,32,000-00	23,02,244-00	[+] 4,29,756-00
10	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 004- Research. Sub Head : (1) AGR – 6 Grant-in-Aid to Agri. University in Research. Detailed Head : (3115) Grant-in-aid (g) others 4415 01 004 018	0-00	0-00	11,75,000-00	[+] 11,75,000-00	11,42,110-00	[+] 32,890-00
GRAND TOTAL	[+] 12,32,000-00	29,37,907-00	6,17,38,000-00	[+] 6,59,07,907-00	5,94,00,012-00	[+] 65,07,895-00	

**STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES & CONTIGENCY FOR STATE GOVT. PLAN SCHEME
YEAR :- 2004-2005**

SR. NO.	GOVERNMENT BUDGET HAED	PAY	ALLOWNCES	TOTAL PAY + ALLOWNCE (3+4=5)	CONTIGENCY	GRAND TOTAL (5+6=7)
1	2	3	4	5	6	7
1	Agricultural Research 2415 01 004 029	30,47,429-00	22,70,820-00	53,18,249-00	92,42,096-00	1,45,60,345-00
2	State Share Agri. Scheme 25% 2415 01 150 016	0-00	0-00	0-00	49,94,727-00	49,94,727-00
3	Agricultural Education 2415 01 277 027	62,26,623-00	45,81,126-00	1,08,07,749-00	1,30,62,725-00	2,38,70,474-00
4	Extension Education Programme 2415 01 277 034	2,66,376-00	1,90,512-00	4,56,888-00	9,04,175-00	13,61,063-00
5	Extension Education Programme in Tribal Area 2415 01 796 049	1,83,029-00	1,27,421-00	3,10,450-00	1,65,196-00	4,75,646-00
6	Agril. Research Programme in Tribal Area 2415 01 796 056	31,31,442-00	23,34,586-00	54,66,028-00	46,52,760-00	1,01,18,788-00
7	Streng. Res. in Veterinary Science & A.H. 2415 01 796 070	38,940-00	28,192-00	67,132-00	3,70,260-00	4,37,392-00
8	AER-8 Agricultural School, Waghai 2575 01 305 163	59,835-00	41,609-00	1,01,444-00	35,779-00	1,37,223-00
9	4415 – Agril. Res. and Edu. above capital Exp. 4415 01 004 016	0-00	0-00	0-00	23,02,244-00	23,02,244-00
10	4415 – Agril. Res. and Edu. above capital Exp. 4415 01 004 018	0-00	0-00	0-00	11,42,110-00	11,42,110-00
GRAND TOTAL (PLAN) :--		1,29,53,674-00	95,74,266-00	2,25,27,940-00	3,68,72,072-00	5,94,00,012-00

STATEMENT SHOWING THE SCHEMewise RECEIPT & EXPENDITURE (NON PLAN SCHEME) YEAR : 2004-2005
[FROM :- 1-5-2004 TO 31-3-2005]

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029					
1	3050	Project for Establishment of Farmer Hostel on Regional Research Station.	1 SURAT 2 BHARUCH TOTAL	0-00 0-00 0-00	396-00 7,000-00 7,396-00	
2	3226	Scheme for Design Experiment.	2 NAVSARI	0-00	3,92,096-00	
3	5003	Scheme for Research & Extension Work in Rice.	1 NAVSARI 2 UBHRAT 3 VYARA TOTAL	42,663-00 59,255-00 4,64,228-00 5,66,146-00	3,47,505-00 3,94,935-00 15,38,609-00 22,81,049-00	
4	5004	Scheme for Research in Wheat.	1 TANCHHA 2 BARDOLI TOTAL	48,595-00 1,81,426-00 2,30,021-00	2,93,560-00 5,61,577-00 8,55,137-00	
5	5006	Scheme for Research in Jowar	1 SURAT 2 TANCHHA TOTAL	3,24,391-22 38,745-00 3,63,136-22	22,26,905-00 2,38,109-00 24,65,014-00	

1	2	3	4	5	6	7
6	5007	Scheme for Scientific work for improvement of Cereals	1	TANCHHA	17,817-00	5,21,471-00
			2	NAVSARI	54,090-00	7,02,794-00
				TOTAL	71,907-00	12,24,265-00
7	5008	Scheme for Oilseed Research	1	NAVSARI	1,34,652-00	7,48,836-00
8	5009	Scheme for strengthening Research; in Cotton Investigation of Fiber Crops other than Cotton Development of Ramie Fiber.	1	SURAT	9,21,283-44	88,47,939-00
			2	BHARUCH	3,20,907-00	26,73,013-00
			3	ACCHALIA	57,936-00	5,07,772-00
			4	HANSOT	38,264-00	4,72,161-00
				TOTAL	13,38,390-44	1,25,00,885-00
9	5011	Scheme for Research in Sugarcane.		NAVSARI	7,05,523-15	30,57,339-00
10	5014	Scheme for Research and Improvement in Fruit Crops.	1	GANDEVI	5,36,073-00	11,20,804-00
			2	PARIA	13,60,166-00	25,47,553-00
			3	NAVSARI (PATHO)	1,733-00	8,74,466-00
			4	NAVSARI (ENTO)	4,500-00	1,79,389-00
			5	NAVSARI (HORTI)	4,71,110-00	21,21,709-00
				TOTAL	23,73,582-00	68,43,921-00
11	5018	Scheme for Research Studies in Agricultural Economics.	1	NAVSARI	0-00	13,06,782-00
12	5020	Scheme for Research in Agricultural Chemistry & Soil Science.	1	NAVSARI	3,550-00	16,74,067-00
13	5025	Scheme for Expansion Section Mechanical commercial Farm.	1	NAVSARI	47,096-00	7,98,396-00
14	5073	Research in Agricultural Engineering.	1	NAVSARI	21,161-00	5,10,688-00

1	2	3	4	5	6	7
15	5075	Establishment of Seed Technology Cell.	1	NAVSARI	0-00	14,41,581-00
16	7081-A	National Agricultural Research Project.	1	NAVSARI	1,10,196-00	29,22,761-00
	7081-B	National Agricultural Research Project.	2	SURAT	39,751-00	3,80,866-00
	7081-C	National Agricultural Research Project.	3	BHARUCH	46,146-00	19,50,941-00
				TOTAL	1,96,093-00	52,54,568-00
17	9091-1	NARP Scheme Phase-II	1	NAVSARI	0-00	8,54,451-00
			2	CONTROL BRANCH	0-00	0-00
				TOTAL	0-00	8,54,451-00
GRAND TOTAL (1) :-					60,51,257-81	4,22,16,471-00
2	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 01 Crop Husbandry					
	Minor Head : 277- Education.					
	Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 277 027					
1	1000	(ICAR HRA)			0-00	0-00
2	BANKINTREST		1	CONTROL BRANCH	1,55,992-00	0-00
3	3126-1	Establishment of Agricultural College.	1	NAVSARI	13,00,617-00	1,58,31,036-00
			2	TANCCHA	0-00	58,293-00
			3	NAVSARI COLLEGE FARM	11,33,015-00	7,91,119-00
				TOTAL	24,33,632-00	1,66,80,448-00
4	4248	Development of Agriculture College.	1	NAVSARI	0-00	2,55,366-00

1	2	3	4	5	6	7
5	4500	Vice-Chancellor Office & Registrar Section	1	NAVSARI	79,291-00	54,52,073-00
6	4501	Director of Research Section.	1	NAVSARI	1,07,647-00	21,34,073-00
7	4502	Comptroller section.	1	NAVSARI	3,958-00	33,99,533-00
8	4503	Executive Engineer Section.	1	NAVSARI	0-00	7,67,171-00
9	4504	Director of Students Welfare Section.	1	NAVSARI	0-00	94,610-00
10	4505	Director of Extension Education Section.	1	NAVSARI	1,033-00	7,09,957-00
			2	WAGHAI	300-00	0-00
				TOTAL	1,333-00	7,09,957-00
11	4573-1	Zonal Administrative, Navsari.	1	NAVSARI	78,885-45	55,92,772-00
	4573-2	Expansion of Dy. Comptroller(Zone) Office.	2	NAVSARI	530-00	19,54,482-00
	4573-3	Expansion of Executive Engineer Office.	3	NAVSARI	1,45,286-00	72,44,066-87
	4573-4	Expansion of Medical Unit.	4	NAVSARI	16,205-00	7,18,600-00
	4573-5	Expansion of Dy. Director of Research Office.	5	NAVSARI	1,951-00	11,73,182-00
	4573-6	Expansion of Dy. Director of Ext. Education Office.	6	NAVSARI	127-00	1,82,697-00
				TOTAL	2,42,984-45	1,68,65,799-87
12	4511	House Rent Receipt.	1	NAVSARI	3,09,385-00	0-00
			2	SURAT	66,915-00	0-00
				TOTAL	3,76,300-00	0-00
13	4801-A	Award of Fellowship	1	NAVSARI AGRI.COL.	0-00	8,640-00
14	4862	Inter College and University Sports Tournament.	1	NAVSARI AGRI.COL.	0-00	1,32,722-00
			2	NAVSARI ASPEE.COL.	0-00	1,260-00
				TOTAL	0-00	1,33,982-00

1	2	3	4	5	6	7
15	5106	Strengthening of Department by providing Additional Equipment in view of Semester System.	1	NAVSARI	0-00	54,74,301-00
16	5116	Scheme for establishment of Sardar Smruti Kendra	1	NAVSARI	24,637-00	9,55,889-00
17	5228	Project for Agricultural School.	1	NAVSARI	29,543-00	11,25,340-00
			2	BHARUCH	73,230-00	14,64,608-00
			TOTAL		1,02,773-00	25,89,948-00
18	5240	Scheme for Establishment of Extension.	1	NAVSARI	7,820-00	4,17,821-00
19	5710-A	Balmandir at Navsari.	1	NAVSARI	8,490-00	1,39,397-00
20	5711	Establishment of Library.	1	NAVSARI	11,648-00	15,91,560-00
21	5810	Project for Health Centre.	1	NAVSARI	0-00	9,00,063-00
22	6110-1	Strengthening of P.G.Teaching.	1	NAVSARI	0-00	6,61,911-00
23	6119	Instructional Farm at Agriculture	1	NAVSARI	5,24,379-80	19,80,120-00
24	6154	Scheme for importing Training to NAU Staff in Administrative and Account.	1	NAVSARI	0-00	32,415-00
25	6221	Farm Advisory Service	1	NAVSARI	540-00	2,46,044-00
26	6228-1	Scheme for Establishment of School of Bakery.	1	NAVSARI	18,515-00	4,09,393-00
27	6502-2	Department of Soil & Water Management at Navsari.	1	NAVSARI	0-00	13,52,898-00
28	6503-3	Department of Horticulture.	1	NAVSARI	0-00	11,34,903-00

1	2	3	4	5	6	7
29	6503-4	Department of Bio-Chemistry.	1	NAVSARI	0-00	32,615-00
30	9502	Strengthening of Vice-Chancellor Office for improving Standards Adm. and Accounts	1	NAVSARI	0-00	4,04,039-00
31	19598	ADVANCE INTREST	1	NAVSARI	2,750-00	0-00
32	9707-2	Evaluation of Examination Results and analysis of the question papers of the semester and Examination and internal evaluation in Navsari Agricultural University.	1	NAVSARI	0-00	31,926-00
GRAND TOTAL (2) :--					41,02,690-25	6,48,56,895-87
3	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 01 Crop Husbandry					
	Minor Head : 277- Education.					
	Sub Head : (2) AGR-3, (3) Maintenance and Repairs					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 277 027					
1	4510	Maintenance and Repairs to University Building.	1	NAVSARI	0-00	6,12,131-00
4	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education.					
	Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 277 027					
1	19002	Pension Gratuity to Retire University Employees	1	NAVSARI	0-00	1,93,70,948-00
			2	SURAT	0-00	75,84,853-00
TOTAL					0-00	2,69,55,801-00

1	2	3	4	5	6	7
5	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3)Extension Education Programme in Agril. Facility Detailed Head : (3115) Grant-in-aid to University 2415 01 277 034					
1	7228-1	Strengthening of Existing School of Baking.	1 NAVSARI	18,748-00	60,167-00	
6	Demand No.3 Major Head : 2702 – Minor Irrigation. Sub-Major Head : 01 Surface Water Minor Head : 104- Development of Irrigation Area. Sub Head : (1) Area Irrigation Programme. Detailed Head : (3115) Grant-in-aid to University 2415 01 104 016					
1	5023	Scheme for Establishment of Main Irrigation Research	1 NAVSARI	3,25,161-00	15,46,757-00	
7	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (1) Establishment of Livestock Research Station. Detailed Head : (3115) Grant-in-aid to University 2415 01 004 014					
1	5353	Livestock Research Station	1 NAVSARI	3,48,248-00	19,28,846-00	

1	2	3	4	5	6	7
8	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 03 Animal Husbandry					
	Minor Head : 004- Research.					
	Sub Head : (3) Strengthening Research in Vety. Sci.& A.H.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 03 004 038					
1	7253	Establishment of Livestock Inspector Training Centre.	1 NAVSARI	11,510-00	4,08,644-00	
9	Demand No.96					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 796 Tribal Area Sub-Plan					
	Sub Head : (2) AER Research in Budded Cotton in Surat.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 796 025					
1	6009	Strengthening in Budded Cotton	1 SURAT	0-00	8,55,255-00	
10	Demand No.96					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 796 Tribal Area Sub-Plan					
	Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 796 032					
1	6228-7	Scheme for Establishment to Agricultural School.	1 VYARA	1,23,751-00	13,52,407-00	

1	2	3	4	5	6	7	
11	Demand No.96						
	Major Head : 2415 - Agricultural Research and Education						
	Sub-Major Head : 796 Tribal Area Sub-Plan						
	Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area.						
	Detailed Head : (3115) Grant-in-aid to University						
	2415 01 796 056						
1	7003	Strengthening Research in Paddy.	1	VYARA	35,816-00	5,50,567-00	
2	7027	Establishment of Water Management	1	PARIA	65,099-00	5,81,837-00	
					TOTAL	1,00,915-00	11,32,404-00
12	Demand No.80						
	Major Head : 2575 – Special Area Programme						
	Sub-Major Head : 01 – Dang District						
	Minor Head : (315) Agricultural Research and Education						
	Grant in Aid to N.A.U. (3100) (G) Others						
	2415 01 315 012						
1	3002-3	Research in Hill Millet at Waghai.	1	WAGHAI	69,849-00	9,19,700-00	
2	5003	Scheme for Research in Paddy.	1	WAGHAI	92,889-00	4,64,107-00	
					TOTAL	1,62,738-00	13,83,807-00

1	2	3	4	5	6	7
13	Demand No.96					
	Major Head : 2575 – Special Area Programme					
	Sub-Major Head : 01 – Dang District (796) Tribal					
	Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U.					
	Sub Head : Scheme of Tribal Area in Hill Millet					
	Grand in aid to (g) others					
	2415 01 305 084					
1	7002-3/A	Strengthening Research in Hill Millet.	1	WAGHAI	82,670-00	6,78,995-00
2	7013-2	Strengthening research in Tuber & Vegetable Crop, Waghai	1	WAGHAI	57,594-00	5,14,358-00
TOTAL					1,40,264-00	11,93,353-00
14	Demand No.96					
	Major Head : 2575 – Special Area Programme					
	Sub-Major Head : 01 – Dang District					
	Minor Head : (305) Agriculture (6) AGR – 8					
	Sub Head : Agriculture School, Waghai					
	2415 01 305 163					
1	7228-9	Agriculture School, Waghai (TASP)	1	WAGHAI	625-00	9,41,550-00
GRAND TOTAL (1 TO 14)					1,13,85,908-06	14,54,44,488-87

STATEMENT SHOWING THE SCHEMewise WORKS, RECEIPT & EXPENDITURE (PLAN SCHEME) YEAR : 2004-2005

[FROM :- 1-5-2004 TO 31-3-2005]

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029					
1	10003	Strengthening Research in Rice.	UBHARAT	11,040-00	3,35,339-00	
2	10006	Strengthening Research in Sorghum.	1 SURAT 2 TANCCHA	9,410-00 3,590-00	11,22,273-00 1,27,523-00	S
			TOTAL	13,000-00	12,49,796-00	
3	10007	Strengthening Research in Pulses.	NAVSARI	79,463-00	13,67,787-00	
4	10009	To Establishment Centres of Excellence for Cotton Research	1 SURAT 2 BHARUCH 3 HANSOT	0-00 47,494-00 10,000-00	17,94,406-00 6,23,460-00 2,44,881-00	S
			TOTAL	57,494-00	26,62,747-00	
5	10013	Research in Vegetable crops.	NAVSARI	23,457-00	5,00,326-00	
6	10027	Scheme for Management of Salt Affected Soils & Poor Quality Under Ground Water	NAVSARI	0-00	75,665-00	

1	2	3	4	5	6	7
7	10027-6	Research on Inland Salinity, Navsari Canal Irrigation.	NAVSARI	0-00	1,69,605-00	
8	10092	Strengthening of Tissue Culture Res. & Development.	NAVSARI	0-00	2,45,774-00	
9	10094	Scheme on Insect Pest Management in Fruit Crops.	NAVSARI	0-00	47,058-00	
10	10095	Strengthening of Horticultural Research & Development activities.	NAVSARI	96,171-00	5,24,081-00	
11	10131	Research on Eco Friendly Biological Fertilizer.	NAVSARI	0-00	2,57,433-00	
12	10303-4	Establishment of elite Herds of Surti Buffaloes.	NAVSARI	13,46,145-00	29,44,187-00	
13	10303-12	Establishment of Nucleus Herds of H.F.K. Cows.	NAVSARI	1,47,000-00	2,56,536-00	
14	10712-5/B	Canal Development	1 NAVSARI	0-00	10,95,584-00	W
			2 NAVSARI (ON CAMPUS)	0-00	0-00	
			3 NAVSARI COLLEGE FARM	0-00	0-00	
			TOTAL	0-00	10,95,584-00	
15	1534	Minor works at Campus	NAVSARI	0-00	3,23,540-00	W
16	10600	Classified works at Campus	1 NAVSARI	0-00	6,61,059-00	W
			2 SURAT	0-00	59,913-00	WS
			TOTAL	0-00	7,20,972-00	
17	10902	Creation of infrastructure Facility & Manpower for Research in Agricultural Statistics in Campus.	NAVSARI	0-00	25,000-00	
18	10903	Establishing Organic Farming cell at Campus.	NAVSARI(CSRC)	8,190-00	1,21,842-00	

1	2	3	4	5	6	7
19	10907	Strengthening of Agro-Meteorology at N.A.U.	WAGHAI	0-00	9,960-00	
20	10908	Centre of Excellence for Soil and Water Management Technology.	1 NAVSARI	900-00	2,74,687-00	
			2 VYARA	937-00	3,22,915-00	
			TOTAL	1,837-00	5,97,602-00	
21	10908-1	Research in Oil Palm.	PARIA	0-00	1,02,507-00	
			GANDEVI	0-00	10,135-00	
			TOTAL	0-00	1,12,642-00	
22	10912	Research on Forage crops Studies on Grass land Management and Fooder development in South Gujarat.	NAVSARI	2,962-00	27,618-00	
23	10927-1	Research and Development of Agricultural for implements of Black Soils of South Gujarat.	NAVSARI	0-00	1,63,617-00	
24	10929-2	Research UB Weed Control in Agronomy, Navsari.	NAVSARI	5,038-00	1,47,094-00	
25	10933	Genetic improve & Physio Eva. of Ginger & Tumeric, NMCA, Navsari.	NAVSARI	0-00	88,275-00	
26	10934	Genetic eva. & improve sebenia Dancha & Crotalaria (SB) SPPS, NMCA, Navsari.	NAVSARI	0-00	87,678-00	
27	10953	Strengthening of Livestock & Veterinary Component.	NAVSARI	0-00	4,02,587-00	
GRAND TOTAL (1) :-				1791797-00	1,45,60,345-00	

1	2	3	4	5	6	7
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 150 State Share for ICAR. Sub Head : (9) AER-9 State Share in Council of Agri.Research Detailed Head : (3135) Grant-in-aid to University 2415 01 150 016					
1	STATE SHARE FOR ICAR SCHEME 25%			0-00	49,94,727-00	
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027					
1	10126-2	Expansion of Department of agriculture college	NAVSARI	0-00	5,24,114-00	
2	10126-5	College of Horticulture	NAVSARI	4,78,754-00	1,10,99,189-00	
3	10135	Establishment of Dept. of Plant Physiology Tissue	NAVSARI	0-00	1,30,988-00	
4	10136	Library Facility at Campus.	NAVSARI	0-00	6,95,367-00	
5	10253	Establishment of Livestock Inspector Training Centre	NAVSARI	0-00	3,50,000-00	
6	10318	Development of Veterinary Hospital and Instructional Farm for Veterinary Education.	NAVSARI	0-00	2,53,017-00	

1	2	3	4	5	6	7
7	10703	Scheme for the Award of NAU	NAVSARI (AGRIL.COLL.	0-00	3,000-00	
			NAVSARI (ASPEE.COLL.	0-00	45,000-00	
			TOTAL	0-00	48,000-00	
8	10711	Project for Library.	NAVSARI	2,54300	7,24,614-00	
9	10712-2	Land Scrapping at Campus.	NAVSARI	0-00	6,59,585-00	
10	10712-3	Creating to the Computer and Communication facilities at Campus	NAVSARI	4,460-00	4,81,682-00	
11	10865	Up-grading of the Students facilities at campus (To be implemented be DSW)	1 NAVSARI	0-00	0-00	
			2 NAVSARI (NMCA)	0-00	55,047-00	
			3 NAVSARI (ASPEE COLL)	0-00	51,911-00	
			TOTAL	0-00	1,06,958-00	
12	10866	Strengthening of Existing Department of Water Management.	NAVSARI	15,881-00	4,74,071-00	
13	10926	Modernization of Department of Agri. College at Campus.	NAVSARI	0-00	4,33,500-00	
14	10927	Establishment of Meteorological cell at Agri. College.	NAVSARI	0-00	88,712-00	
15	10929-1	Strengthening of Micro Department – Establishment of Microbiology Cell at Department of Plant Pathology.	NAVSARI	0-00	82,054-00	
16	10935	Principal, N.M.C.A., Navsari	NAVSARI	0-00	50,00,210-00	
17	10936	B.T. Development centre Aspee college at campus	NAVSARI	0-00	25,00,000-00	

1	2	3	4	5	6	7
18	10967	Modernization the student facilities at campus.	1 NAVSARI (NMCA)	0-00	1,58,463-00	
			2 NAVSARI (ASPEE COLL)	0-00	59,950-00	
			TOTAL	0-00	2,18,413-00	
GRAND TOTAL (3) :--				5,01,638-00	2,38,70,474-00	
4	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 01 Crop Husbandry					
	Minor Head : 277- Education.					
	Sub Head : (3) Extension Education Programme in Agril. Facility.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 277 034					
1	10228-4	Up-grading of the Existing Agricultural School.	1 NAVSARI	0-00	19,930-00	
			2 BHARUVH	0-00	24,900-00	
			TOTAL	0-00	44,830-00	
2	10505	Strengthening of D.E.E. at University level.	1 NAVSARI	0-00	6,94,062-00	
3	10507	Up-grading of the Existing Sardar Smruti Kendra.	1 NAVSARI	1,684-00	2,29,898-00	
4	10508	Establishment of Mali Training Centre at Campus.	1 NAVSARI	905-00	1,29,920-00	
5	10509	Establishment of Soil and Water Management Training Centre	1 NAVSARI	0-00	1,18,997-00	
6	10940	Establishment of centre to Agril. Extension Information System.	1 NAVSARI	0-00	1,43,356-00	
GRAND TOTAL (4) :--				2589-00	13,61,063-00	

1	2	3	4	5	6	7
5	Demand No.96					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 796 Tribal Area Sub Plan					
	Sub Head : (4) Extension Education Programme in Tribal Area.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 796 049					
1	10014-6	Operational Research Project.	PARIA	16,000-00	4,55,646-00	
2	10228-2	Strengthening of Agricultural School.	VYARA	0-00	20,000-00	
GRAND TOTAL (5) :--			TOTAL	16,000-00	4,75,646-00	
6	Demand No.96					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 796 – Tribal Area Sub-Plan					
	Sub Head : (5) Agril. Research Programme in Tribal Area.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 796 056					
1	10004-1	Research in Wheat	BARDOLI	70,615-00	5,21,272-00	
2	10009	To Establishment a Centre of excellence for Cotton Res.	ACHHALIA	43,729-00	2,27,519-00	
3	10009-1	Improving Research Facilities for Cotton.	SURAT	40,232-00	7,22,572-00	s
4	10009-5	Scheme for Research in Niger	VANARASI	1,55,408-00	14,89,141-00	
5	10011	Research Study on Mulbarry sericulture in South Gujarat Region.	NAVSARI	0-00	5,13,958-00	
6	10014-5	Research in Tissue Culture in Fruit Crops.	PARIA	21-00	8,16,583-00	

1	2	3	4	5	6	7
7	10027	Establishment of Water Management Centre.	1 PARIA	27,418-00	12,26,304-00	
			2 UBHRAT	29,777-00	8,69,714-00	
			TOTAL	57,195-00	20,96,018-00	
8	10046-1	Establishment of Research Project on Floriculture	NAVSARI	2,526-00	8,02,485-00	
9	10091-2	N.A.R.P. Phase – II	PARIA	1,07,003-00	9,60,036-00	
10	10091-3	N.A.R.P. Phase - II	ACCHALIA	51,476-00	9,49,237-00	
11	10129	Agronomic Research on Rainfed./ Dry Farming crops under Tribal Area of South Gujarat.	VANARASI	4,643-00	1,29,830-00	
12	10130	Research in Agro. Forestry System.	NAVSARI	0-00	1,89,510-00	
13	10600	Classified Works (Tribal Centres)	1 ACCHALIA	0-00	49,535-00	W
			2 VYARA	0-00	49,991-00	W
			3 BARDOLI	0-00	49,068-00	W
			4 PARIA	0-00	49,840-00	W
			5 VANARASI	0-00	49,405-00	W
			TOTAL	0-00	2,47,839-00	
14	10914	Project for development of tree borne oilseed.	VANARASI	0-00	1,49,894-00	
15	10915	Res. on Watershed Management in South Gujarat.	1 WAGHAI	0-00	70,837-00	
			2 PARIA	0-00	82,094-00	
			TOTAL	0-00	1,52,931-00	
16	10916	Research on Paddy in tribal area.	1 WAGHAI	0-00	0-00	
			2 VYARA	2,847-00	1,49,963-00	
			TOTAL	2,847-00	1,49,963-00	
GRAND TOTAL (6) :--				5,35,695-00	1,01,18,788-00	

1	2	3	4	5	6	7
7	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Minor Head : 796- Tribal Area Sub-Plan. Sub Head : (7) Strengthening Research in Veterinary Science and A.H. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 070					
1	10303-9	Scheme of Surati Buffaloes Project.	VYARA		90,188-00	4,37,392-00
8	Demand No. 96 Major Head : 2575 – Special Area Programme. Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan. Minor Head : 305- Agriculture. Sub Head : (6) AGR – 8 Agriculture School, Waghai. Detailed Head : (3115) Grant-in-aid to University 2415 01 305 163					
1	10228-9	Strengthening of Agriculture School.	1 WAGHAI		0-00	28,940-00
2	10712-6	Creation of Additional posts as per Supreme Court order.	2 WAGHAI		0-00	1,08,283-00
GRAND TOTAL (8) :--					0-00	1,37,223-00

1	2	3	4	5	6	7
9	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (1) AGR – 3 Grant-in-Aid to Agri. Uni. in Education. Detailed Head : (3115) Grant-in-aid (g) others 4415 01 277 016					
	10967	Modernizing student facilities of Ladies hostel	NAVSARI		0-00	23,02,244-00
10	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 004- Research. Sub Head : (1) AGR – 6 Grant-in-Aid to Agri. University in Research. Detailed Head : (3115) Grant-in-aid (g) others 4415 01 004 018					
	10712-7	Construction of asphalt Road at paria.	PARIA		0-00	11,42,110-00
GRAND TOTAL (1 TO 10) :--					29,37,907-00	5,94,00,012-00

SUMMARY OF PLAN WORKS EXPENDITURE YEAR 2004-2005

SR. NO.	NAME OF UNIVERSITY	<u>EXPENDITURE</u>			TOTAL	M&R EXPENDITURE (4510)
		MAJOR WORK	MINOR WORK (1534)	CLASSIFIED WORK (B.H.10600)		
1	2	3	4	5	6	7
1	NAVSARI	45,39,938-00	3,23,540-00	9,08,898-00	57,72,376-00	6,12,131-00
2	SURAT	0-00	0-00	59,913-00	59,913-00	0-00
GRAND TOTAL :-		45,39,938-00	3,23,540-00	9,68,811-00	58,32,289-00	6,12,131-00

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE WORKS WISE EXPENDITURE ,MAJOR,MINOR,CLASSIFIED WORK (PLAN WORKS)

YEAR :- 2004-2005

SR	NO.	BUDGET HEAD	NAME OF WORK	CENTRE	EXPENDITURE
1	2		3	4	5
1	1534		MINOR ORIGINAL WORK	NAVSARI	3,23,540-00
2	10600		CLASSIFIED WORK	NAVSARI	9,08,898-00
3	10600		CLASSIFIED WORK	SURAT	59,913-00
4	10712-5B		Canal development	NAVSARI	10,95,584-00
5	10967		Modernizing student facilities of Ladies hostel	NAVSARI	23,02,244-00
6	10865		Auditorium blding	NAVSARI	0-00
7	10712-7		Construction of asphalt Road at paria.	VYARA	11,42,110-00
GRAND TOTAL :-					58,32,289-00

STATEMENT SHOWING THE POSITION OF REVOLVING FUND/ G.S.L.I./N.S.S. SCHEME YEAR :-2004-2005

SR NO.	NAME OF SCHEME & UNIVERSITY BUDGET HEAD	CENTRE	OPENING BALANCE AS ON 30-4-2004	UNIVERSITY RECEIPTS	GRANT RECEIVED	TOTAL (4+5+6)=7	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2005
1	2	3	4	5	6	7	8	9
1	REVOLVING FUND SCHEME (NUSERY) IN AGRIL. COLLEGE <u>B.H.2504(RF)</u>	NAVSARI	[+] 6,66,263-44	94,515-00	0-00	[+] 7,60,778-44	53,837-00	[+] 7,06,941-44
2	G.S.L.I. SCHEME FOR NAU EMPLOYEES <u>B.H. 9506-1</u>	NAVSARI	[+] 1,43,334-00	7,03,673-00	0-00	[+] 8,47,007-00	8,48,827-00	[-] 1,820-00
		SURAT	0-00	0-00	0-00	0-00	0-00	0-00
GRAND TOTAL :-			[+] 1,43,334-00	7,03,673-00	0-00	[+] 8,47,007-00	8,48,827-00	[-] 1,820-00
<u>NATIONAL SERVICE SCHEME</u>								
4	(NSS) Regular Activities	4802-A	[+] 50,500-00	0-00	59,000-00	[+] 1,09,500-00	11,064-00	[+] 98,436-00
	(NSS)Special Activities	4802-B	0-00	0-00	0-00	0-00	0-00	0-00
GRAND TOTAL :-			[+] 50,500-00	0-00	59,000-00	[+] 1,09,500-00	11,064-00	[+] 98,436-00

**STATEMENT SHOWING THE DETAILS OF I.C.A.R.DEVELOPMENT & STRENGTHENING OF STATE AGRICULTURAL UNIVERSITY, RECEIVED GRANT
& EXPENDITURE (10TH PLAN)
YEAR :- 2004-2005**

SR. NO.	NAME OF THE SCHEME	BUDGET HEAD	OPENING BALANCE AS ON 1-5- 2004	GRANTS RECEIVED BY ICAR	GRAND TOTAL (3+4=5)	EXPENDITURE 2004-2005	CLOSING BALANCE AS ON 31-3-2005	
1	2		3	4	5	6	7	
1	WORK							
1	PRINCIPAL, HORTI & FORESTRY, NAVSARI	15701	0-00	3,52,000-00	[+]	3,52,000-00	3,52,000-00	0-00
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. , NAVSARI	15702	0-00	3,60,000-00	[+]	3,60,000-00	3,58,345-00	[+] 1,655-00
3	EXECUTIVE ENGINEER, NAU. NAVSARI	15703	0-00	4,88,000-00	[+]	4,88,000-00	4,73,511-00	[+] 14,489-00
3	LIBRARY							
3.1	Central library strengthening (books, reference, reading material, etc.)							
1	PRINCIPAL, N.M.COLLEGE OF AGRIL. , NAVSARI	15704	0-00	1,25,000-00	[+]	1,25,000-00	1,24,972-00	[+] 28-00
3.2	Central library strengthening (books, reference, reading material, etc.)							
1	PRINCIPAL, N.M.COLLEGE OF AGRIL. , NAVSARI	15705	0-00	50,000-00	[+]	50,000-00	49,991-00	[+] 9-00
2	PRINCIPAL, COLLEGE OF FORESTRY & HORTI, NAVSARI	15706	0-00	1,00,000-00	[+]	1,00,000-00	85,352-00	[+] 14,648-00
4	Recurring							
4.1	Preparation of text books, practical manuals, AV aids							
1	PRINCIPAL, COLLEGE OF FORESTRY & HORTI, NAVSARI	15707	0-00	75,000-00	[+]	75,000-00	73,707-00	[+] 1,293-00
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. , NAVSARI	15708	0-00	75,000-00	[+]	75,000-00	52,758-00	[+] 22,242-00
4.2	Contingency for practical for UG & PG							
1	PRINCIPAL, COLLEGE OF FORESTRY & HORTI, NAVSARI	15709	0-00	2,75,000-00	[+]	2,75,000-00	2,74,536-00	[+] 464-00
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. , NAVSARI	15710	0-00	4,50,000-00	[+]	4,50,000-00	4,52,319-00	[-] -2,319-00

1	2	3	4	5	6	7			
4.3	Faculty participation in National/International symposia, seminars, workshops, trainings, meetings								
1	PRINCIPAL, COLLEGE OF FORESTRY & HORTI, NAVSARI	15711	0-00	90,000-00	[+]	90,000-00	89,411-00	[+]	589-00
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. , NAVSARI	15712	0-00	2,10,000-00	[+]	2,10,000-00	11,287-00	[+]	1,98,713-00
4.4	HRD for technical, paraprofessionals & administrative staff								0.00
1	PRINCIPAL, COLLEGE OF FORESTRY & HORTI, NAVSARI	15713	0-00	15,000-00	[+]	15,000-00	14,032-00	[+]	968-00
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. , NAVSARI	15714	0-00	40,000-00	[+]	40,000-00	0-00	[+]	40,000-00
3	Registrar	15715	0-00	45,000-00	[+]	45,000-00	48,813-00	[-]	-3,813-00
4	Director of Extn.Edu.	15734	0-00	75,000-00	[+]	75,000-00	72,600-00	[+]	2,400-00
4.5	Facilities development for UG/PG practical & computer labs								
1	Principal, COLLEGE OF FORESTRY & HORTI, NAVSARI	15716	0-00	1,75,000-00	[+]	1,75,000-00	1,74,973-00	[+]	27-00
2	Principal, N.M.COLLEGE OF AGRIL. , NAVSARI	15717	0-00	3,25,000-00	[+]	325000-00	3,24,433-00	[+]	567-00
4.6	Repair maintenance & AMC of equipments								
1	PRINCIPAL, COLLEGE OF FORESTRY & HORTI, NAVSARI	15718	0-00	65,000-00	[+]	65,000-00	61,760-00	[+]	3,240-00
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. , NAVSARI	15719	0-00	1,50,000-00	[+]	1,50,000-00	1,49,308-00	[+]	692-00
3	Registrar	15735	0-00	2,00,000-00	[+]	2,00,000-00	1,94,992-00	[+]	5,008-00
4.7	Students study & educational tours								
1	PRINCIPAL, COLLEGE OF FORESTRY & HORTI, NAVSARI	15720	0-00	1,35,000-00	[+]	1,35,000-00	1,03,938-00	[+]	31,062-00
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. , NAVSARI	15721	0-00	2,00,000-00	[+]	2,00,000-00	1,95,308-00	[+]	4,692-00
4.8	Students counseling & amenities								
1	PRINCIPAL, COLLEGE OF FORESTRY & HORTI, NAVSARI	15722	0-00	1,50,000-00	[+]	1,50,000-00	1,48,961-00	[+]	1,039-00
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. , NAVSARI	15723	0-00	2,00,000-00	[+]	2,00,000-00	1,96,510-00	[+]	3,490-00

1	2	3	4	5	6	7			
4.9 Faculty amenities									
1	PRINCIPAL, COLLEGE OF FORESTRY & HORTI,NAVSARI	15724	0-00	2,00,000-00	[+]	2,00,000-00	1,99,185-00	[+]	815-00
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. ,NAVSARI	15725	0-00	2,25,000-00	[+]	2,25,000-00	2,18,843-00	[+]	6,157-00
3	Director of Research	15726	0-00	50,000-00	[+]	50,000-00	49,801-00	[+]	199-00
4.10 Strengthening & development of education by Dean									
1	PRINCIPAL, COLLEGE OF FORESTRY & HORTI,NAVSARI	15727	0-00	2,50,000-00	[+]	2,50,000-00	2,49,050-00	[+]	950-00
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. ,NAVSARI	15728	0-00	2,50,000-00	[+]	2,50,000-00	2,37,002-00	[+]	12,998-00
3	Director of Research	15733	0-00	2,00,000-00	[+]	2,00,000-00	1,99,797-00	[+]	203-00
4.11 Education Technology cell									
4.12 Support to Examination Cell									
1	Registrar	15729	0-00	3,00,000-00	[+]	3,00,000-00	2,88,494-00	[+]	11,506-00
4.13 Faculty specific requirements for improving education									
5 National Talent Scholarship									
1	Director Of Student Welfare	15730	0-00	1,25,000-00	[+]	1,25,000-00	33,600-00	[+]	91,400-00
GRAND TOTAL :--			0-00	60,25,000-00	[+]	60,25,000-00	55,59,589-00	[+]	4,65,411-00

STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI.SCHEME FOR THE YEAR - 2004-2005 (1-5-2004 TO 31-3-2005)
[FROM :- 1-5-2004 TO 31-3-2005]

SR. NO.	BUDGET HEAD OPENING BALANCE AS ON 1-5-2004	GRANT RECEIVED FROM I.C.A.R.	OTHER FARM RECEIPTS OF SCHEME	GRAND TOTAL (3+4+5) = 6	EXPENDITURE 2004-2005	SHARE TO BEBORNE BY STATE GOVT. 25%	SHARE TO BEBORNE BY I.C.A.R. 75%	CLOSING BALANCE AS ON 31-3-2005	
1	2	3	4	5	6	7	8	9	
1 100%	All India Co.-ordi. Res. Project on Small Millet at Wghai. <u>2002-2</u> [+]	55,000-00	0-00	0-00	[+] 55,000-00	19,850-00	0-00	0-00	[+] 35,150-00
2	All India Co-Ordi. Sorghum Improvement Project at Surat. <u>2006</u> [-]	14,22,907-38	26,06,000-00	0-00	[+] 11,83,092-62	27,05,388-00	6,76,347-00	20,29,041-00	[-] 8,45,948-38
3	Scheme for AICRP on Tuber Crops, at Waghai. <u>2006-3</u> [-]	7,627-10	3,61,000-00	9,826-00	[+] 3,63,198-90	3,59,213-00	89,803-25	2,69,409-75	[+] 93,789-15
4	Scheme for AICRP on Cotton Improvement, at Surat. <u>2009</u> [-]	8,16,739-31	33,92,000-00	0-00	[+] 25,75,260-69	44,48,200-00	11,12,050-00	33,36,150-00	[-] 7,60,889-31
5 100%	Scheme for Seed Production Technology in Cotton, at Surat. <u>2009-4</u> [+]	1,50,871-55	6,40,000-00	0-00	[+] 7,90,871-55	3,62,006-00	0-00	0-00	[+] 4,28,865-55
6 100%	Scheme for Seed Production Technology in Cotton, at Surat. <u>2009-4</u> [+]	1,91,084-82	0-00	0-00	[+] 1,91,084-82	73,238-00	0-00	0-00	[+] 1,17,846-82
7 100%	Testing New Molecules send Regarding, at Surat. <u>2009-5</u> [+]	2,79,693-91	22,20,000-00	0-00	[+] 24,99,693-91	22,82,989-00	0-00	0-00	[+] 2,16,704-91

1	2	3	4	5	6	7	8	9			
8	TMC/MM-II at Surat. 100% 2009-6 [+]	4,14,344-00	7,26,000-00	0-00	[+]	11,40,344-00	9,33,686-00	0-00	0-00	[+]	2,06,658-00
9	Maintenance of nucleus and Breeder Seed. 100% 2009-7 [+]	582-00	6,81,110-00	0-00	[+]	6,81,692-00	2,88,012-00	0-00	0-00	[+]	3,93,680-00
10	A.I.C.R.P. on Sugarcane 2011-1 [+]	2,21,557-60	13,46,000-00	1,26,783-75	[+]	16,94,341-35	18,85,653-00	4,71,413-25	14,14,239-75	[+]	2,80,101-60
11	Frontline Demo. & Breeder Seed Production Centrally sponsored scheme on Sugarcane, Navsari 100% 2011-5 [+]	1,20,396-00	70,000-00	0-00	[+]	1,90,396-00	0-00	0-00	0-00	[+]	1,90,396-00
12	Sugarcane Improvement through Tissue culture 100% 2011-10 [+]	39,400-00	0-00	0-00	[+]	39,400-00	0-00	0-00	0-00	[+]	39,400-00
13	Economic Feeding system based on fresh & treated sugarcane surati buffaloes in Navsari. 2011-11 [+]	2,88,000-00	0-00	0-00	[+]	2,88,000-00	0-00	0-00	0-00	[+]	2,88,000-00
14	Tropical Fruits Banana & Mango, Paria 2014-5 [-]	7,53,436-18	10,61,000-00	1,18,785-00	[+]	4,26,348-82	19,02,824-00	4,75,706-00	14,27,118-00	[-]	10,00,769-18
15	Tropical Fruits Banana & Mango, Gandevi. 2014-5 [+]	8,13,093-76	14,14,000-00	1,93,869-00	[+]	24,20,962-76	20,40,042-00	5,10,010-50	15,30,031-50	[+]	8,90,931-26
16	Research Scientist, Paria 100% APEDA Sponsored Project on Pest Risk analysis in Grapes and Mango in Western India. 2014-9 [+]	8,029-00	0-00	0-00	[+]	8,029-00	0-00	0-00	0-00	[+]	8,029-00

1	2	3	4	5	6	7	8	9			
17 100%	DFID-Indian U.K. Project on Integrated Management of Fruit Files in India. 2014-12 [+]	2,48,435-00	1,00,000-00	0-00	[+]	3,48,435-00	93,699-00	0-00	0-00	[+]	2,54,736-00
18 100%	Study Relating to Formulating Long Term mechanization Strategy for each agro-climatic Zone, Professor and Head, soil and Water, Navsari. 2017-4 [-]	5,173-00	0-00	0-00	[-]	5,173-00	0-00	0-00	0-00	[-]	5,173-00
19	Scheme for Agronomy Experiments on Cultivators Field (ECF) 2040 [+]	4,19,674-75	7,56,000-00	43,279-00	[+]	12,18,953-75	8,50,719-00	2,12,679-75	6,38,039-25	[+]	5,80,914-50
20	AICRP on Cropping Pattern & Water Use in Selected (Work Management) Command Area., Navsari 2027 [+]	1,80,160-34	18,80,000-00	8,000-00	[+]	20,68,160-34	26,03,646-00	6,50,911-50	19,52,734-50	[+]	1,15,425-84
21 100%	Standardization of EVA of Nicr Meth for Oilseeds crops (Groundnut) & Castor, Navsari. 2027-1 [-]	29,216-01	0-00	0-00	[-]	29,216-01	0-00	0-00	0-00	[-]	29,216-01
22 100%	Salt Balance Studies in UKAI, KAKRAPAR Command NAU, Navsari. 2027-3 [+]	12,526-00	0-00	0-00	[+]	12,526-00	0-00	0-00	0-00	[+]	12,526-00
23 100%	Adhoc Scheme entitled Soil and water Pollution Studies in the Industrial area of Vapi and Ankleshwar, Navsari 2027-4 [-]	1,22,833-00	0-00	0-00	[-]	1,22,833-00	0-00	0-00	0-00	[-]	1,22,833-00

1	2	3	4	5	6	7	8	9	
24 100%	Water Management for organizing " JALYATRA" , Navsari 2027-6	[+] 17-00	0-00	0-00	[+] 17-00	0-00	0-00	0-00	[+] 17-00
25 100%	Adhoc Scheme entitled "Investigations on culture in the Industrial area of Vapi and Ankleshwar, Navsari 2028-2	[+] 2,70,006-57	0-00	0-00	[+] 2,70,006-57	0-00	0-00	0-00	[+] 2,70,006-57
26	AICRP Goats Scheme (Surati Field Unit) 2030-2	[+] 26,35,716-00	19,50,000-00	300-00	[+] 45,86,016-00	18,99,308-00	4,74,827-00	14,24,481-00	[+] 31,61,535-00
27 100%	Central Sector Special Foodgrains Prod. of Breeder Seed, Surat. 2076-3	[+] 76,124-20	0-00	2,43,150-00	[+] 3,19,274-20	46,483-00	0-00	0-00	[+] 2,72,791-20
28 100%	Research and Development Efforts on Hybrids in Selected crops. 2076-4	[+] 4,51,675-02	0-00	0.00	[+] 4,51,675-02	0.00	0-00	0-00	[+] 4,51,675-02
29 100%	Research and Development Efforts on Hybrids in Selected crops Millet Cotton Castor. 2076-5	[+] 4,02,697-52	0-00	5,77,990-00	[+] 9,80,687-52	1,96,792-00	0-00	0-00	[+] 7,83,895-52
30	All India Multi locational research Programme in Acrology,Navsari 2092	[+] 4,80,602-91	28,69,000-00	300-00	[+] 33,49,902-91	10,25,515-00	2,56,378-75	769136-25	[+] 25,80,766-66
31	Network Programme on Buffaloes Navsari 2311-4	[-] 41,394-50	0-00	0-00	[-] 41,394-50	0-00	0-00	0-00	[-] 41,394-50

1	2	3	4	5	6	7	8	9		
32 100%	Mustard Crop Demonstration Training Organization K.V.K., Waghai 2704-15 [+]	76,949-80	50,000-00	0-00 [+]	1,26,949-80	74504-00	0-00	0-00	[+]	52,445-80
33 100%	Frontline Demonstration Oilseed & Revolving Fund 2704-23 [+]	1,13,259-04	0-00	0-00 [+]	1,13,259-04	0-00	0-00	0-00	[+]	1,13,259-04
34 100%	A.I.C.R.P. on Niger, Vanarasi 2704-29 [+]	10,098-50	0-00	0-00 [+]	10,098-50	0-00	0-00	0-00	[+]	10,098-50
35 100%	Frontline Demonstration during Kharif 1996 Sorghum, Surat. 2704-32 [+]	84,797-23	30,203-00	0-00 [+]	1,15,000-23	1,06,497-00	0-00	0-00	[+]	8,503-23
36 100%	Frontline Demonstration in Cotton conducted by the Surat & Talod Centre by Coimbatore. 2704-34 [+]	5,59,636-63	5,01,000-00	0-00 [+]	10,60,636-63	2,63,002-00	0-00	0.00	[+]	7,97,634-63
37 100%	Frontline Demonstration Sorghum, Surat. 2704-37 [+]	12,567-00	0-00	0-00 [+]	12,567-00	0-00	0-00	0-00	[+]	12,567-00
38 100%	AICRP Testing Centres on Sesame Niger Vanarasi 2704-45 [+]	8-00	0-00	0-00 [+]	8-00	0-00	0-00	0-00	[+]	8-00
39 100%	AICRP on Sorghum 2704-50 [+]	54,000-00	81,000-00	0-00 [+]	1,35,000-00	0-00	0-00	0-00	[+]	1,35,000-00
40 100%	Evaluation Fee of Cotton Hybrid entries under AICCIP Bharuch 2009-8 0-00	0-00	4,00,000-00	0-00 [+]	4,00,000-00	3,92,946-00	0-00	0-00	[+]	7,054-00
41 100%	Surati Buffaloes Breed Survey unit under Network Project (NBAGR- ICAR) 2303-11 0-00	0-00	11,09,000-00	0-00 [+]	11,09,000-00	9,24,068-00	0-00	0-00	[+]	1,84,932-00

1	2	3	4	5	6	7	8	9		
42 100%	AICRP on Pigeon pea and Mullarp.(Kharif and Rabi Season) 2704-51	0-00	4,000-00	0-00	[+]	4,000-00	4,000-00	0-00	0-00	0-00
43 100%	Conducting Trial of AICRP on Pigeon pea, Navsari 2704-52	0-00	5,000-00	0-00	[+]	5,000-00	5,000-00	0-00	0-00	0-00
44 100%	Conducting Trial of AICRP on Pigeon pea, Bharuch 2704-53	0-00	15,000-00	0-00	[+]	15,000-00	14,909-00	0-00	0-00	[+] 91-00
45 100%	College of Agriculture, Navsari 14104 [+]	11,878-00	0-00	0-00	[+]	11,878-00	0-00	0-00	0-00	[+] 11,878-00
46 100%	Forestry and Horticulture College, Navsari 14111 [+]	20,076-00	0-00	0-00	[+]	20,076-00	0-00	0-00	0-00	[+] 20,076-00
47 100%	Forestry and Horticulture College, Navsari 14303 [+]	1,63,671-00	0-00	0-00	[+]	1,63,671-00	0-00	0-00	0-00	[+] 1,63,671-00
<hr/>										
GRANDTOTAL [+]										
	56,67,302-67	2,42,67,313-00	13,22,282-75	[+]	3,12,56,898-42	2,58,02,189-00	49,30,127-00	1,47,90,381-00	[+]	1,03,84,836-42

SUMMARY OF I.C.A.R CO-ORDINATED SCHEME -2004-2005

100%	60,81,681-00	(1) EXENDITURE TO BE BORNED BY ICAR OF 100% SCHEME FINANCIAL BY ICAR	60,81,681-00
25/75%	1,97,20,508-00	(2) 75% EXENDITURE TO BE BORNED BY A.C.A.R.	1,47,90,381-00
TOTAL :-	2,58,02,189-00		TOTAL 2,08,72,062-00
		(3) ADDITIONAL 25% EXENDITURE OF STATE SHARE BY GOVT. OF GUJARAT	49,30,127-00
		GRAND TOTAL	2,58,02,189-00

STATEMENT SHOWING THE POSITION OF RAWE PROGRAMS BY I.C.A.R. SCHEME FOR THE YEAR - 2004-2005 (1-5-2004 TO 31-3-2005)

Sr. No.	Name of Scheme	Budget head	Opening Balance as on 1-5-2004	Allotted Grant from ICAR	Grand Total (3+4+5) = 6	Expenditure 2004-2005	Share to be Borne by State Govt. 25%	Share to be Borne by I.C.A.R. 75%	Closing Balance as on 31-3-2005
1	2	3	4	5	6	7	8	9	10
1	RAWE	15731	0.00	1,27,800-00	[+] 1,27,800-00	1,70,400-00	42,600-00	1,27,800-00	0-00
2	RAWE	15732	0.00	72,200-00	[+] 72,200-00	88,000-00	22,000-00	66,000-00	[+] 6200-00
TOTAL			0.00	2,00,000-00	[+] 2,00,000-00	2,58,400-00	64,600-00	1,93,800.00	[+] 6200-00

64600 25% STATE SHER

**STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANSED BY OTHER AGENCIES SCHEME FOR THE YEAR - 2004-2005
(1-5-2004 TO 31-3-2005)**

SR. NO.	BUDGET HEAD	OPENING BALANCE AS ON 1-5-2004	GRANT RECEIVED 2004-2005	UNI FARM RECEIPTS 2004-2005	GRAND TOTAL (3 + 4+ 5 =6)	EXPENDITURE 2004-2005	CLOSING BALANCE AS ON 31-3-2005
1	2	3	4	5	6	7	8
1	Comparative bio-efficiency of pre-ermerhence application of Clormazone + 2.4.3 EE for controlling weeds in transplanted paddy, Var-java 18003-3	[+] 6,060-00	0-00	0-00	[+] 6,060-00	0-00	[+] 6,060-00
2	National Centre for Medium Range Weather Forecasting (NCMREF) Stating of Agro advisories on Experimental Basis. 18005-1	[+] 6,012-46	0-00	0-00	[+] 6,012-46	61,212-00	[-] 55,199-54
3	Scheme for Condmet Advanced imported Hybrid Grain Sorghum Trial under New Seed Policy at Surat 18006-3	[+] 34,532-61	0-00	0-00	[+] 34,532-61	0-00	[+] 34,532-61
4	2401 Crop Husbandry Non-Plan Production of Nucleus & Foundation Seed at Cotton 18009	[-] 3,29,789-78	0-00	0-00	[-] 3,29,789-78	0-00	[-] 3,29,789-78
5	Project Proposal for testing of fenpropathrin 30% EC pyriproxyfen 10% EC against pest of Cotton 18009-1	[-] 2,500-00	0-00	0-00	[-] 2,500-00	290-00	[-] 2,790-00
6	સધન કપાસ વિકાસ યોજના હેઠળ આઈ.પી.એમ. ઘટકના નાણાં મોકલવા બાબત. 18009-4	[+] 7,625-00	0-00	0-00	[+] 7,625-00	0-00	[+] 7,625-00
7	Evaluation of NNI 00 1 480 SC against cotton 18009-5	[+] 18,471-00	0-00	0-00	[+] 18,471-00	18,447-00	[+] 24-00
8	Bio-efficiency of Neem Azal T/s 1% against pest of cotton 18009-26	[-] 1,923-00	0-00	0-00	[-] 1,923-00	0-00	[-] 1,923-00
9	PDC to be Establishment in NAU 18009-84	[+] 7,19,892-78	13,30,000-00	79157.00	[+] 21,29,049-78	14,51,554-00	[+] 6,77,495-78
10	Training Extension & Publicity Organizing Training Programme at Navsari, Plasticulture Development in Former NCP Govt. of India 18009-84/1	[+] 1,13,148-00	2,00,000-00	0-00	[+] 3,13,148-00	1,13,122-00	[+] 2,00,026-00

1	2	3	4	5	6	7	8
11	Testing of Research Hybrid Cotton Varieties Surat 18010-4	[-] 7,764-84	0-00	0-00	[-] 7,764-84	0-00	[-] 7,764-84
12	Scheme of Testing of Round up in sugarcane crop 18011-7	[+] 22,757-00	0-00	0-00	[+] 22,757-00	0-00	[+] 22,757-00
13	To study the bio-efficacy of polories (Mon-8994) for CWD under non-crop Navsari 18011-8	[+] 76,783-00	0-00	0-00	[+] 76,783-00	0-00	[+] 76,783-00
14	Testing of New Glyhosatc formulation Mon 77569 for weed control in sugarcane crop at Navsari 18011-11	[+] 58,393-00	0-00	0-00	[+] 58,393-00	61,381-00	[-] 2,988-00
15	Central Sector Scheme on Production on supply for vegetable Seeds Navsari 18013-7	[+] 5,71,509-49	0-00	0-00	[+] 5,71,509-49	0-00	[+] 5,71,509-49
16	Regarding testing of never compounds against mites in testing Chilli. 18013-17	[+] 2,71,715-00	2,10,000-00	275.00	[+] 4,81,990-00	3,07,214-00	[+] 1,74,776-00
17	Testing of Tilt 25% EC against sigatoke of Banana at Navsari 18014-10	[+] 1,47,963-00	0-00	0-00	[+] 1,47,963-00	1,46,754-00	[+] 1,209-00
18	Testing of Anatacol 70 WP against leaf sport & Paddy 18014-17	[+] 87,691-00	0-00	0-00	[+] 87,691-00	87,577-00	[+] 114-00
19	Scheme of Research and Development Scheme on Water Management & Water use efficiency 18023-5	[-] 1,33,940-97	0-00	0-00	[-] 1,33,940-97	0-00	[-] 1,33,940-97
20	Agri. Res. Study in SSP Command at Tanchha 18023-11	[+] 71,423-38	12,83,810-00	13,024-00	[+] 13,68,257-38	10,09,930-00	[+] 3,58,327-38
21	Project proposal entitled "Quality" assessment of Industrial Gypsum to be used in as soil, Navsari 18027-1	[+] 3,558-00	0-00	0-00	[+] 3,558-00	0-00	[+] 3,558-00
22	Evaluation of the Industrial phosphor Gypsum as an amendment in clayey soil of South Gujarat 18027-2	[+] 12,756-00	0-00	0-00	[+] 12,756-00	0-00	[+] 12756.00
23	Technology Demonstration on Management of Salt affected soils a Pilot Project 18027-3	[-] 1,42,134-00	0-00	0-00	[-] 1,42,134-00	0-00	[-] 1,42,134-00

1	2	3	4	5	6	7	8
24	Payment of TA/DA to experts of NAU for work done for Sardar Sarovar, Navsari 18027-7	[+] 87,273-49	0-00	0-00	[+] 87,273-49	0-00	[+] 87,273-49
25	Usage of Efp/uent Treatment Plant (ETP) Sludge in Agriculture 18037	[+] 2,150-50	0-00	0-00	[+] 2,150-50	0-00	[+] 2,150-50
26	Green House/ poly house for commercial high valve at Navsari 18038	[+] 78,238-53	0-00	0-00	[+] 78,238-53	0-00	[+] 78,238-53
27	Scheme for Medicinal and Agromatic Government of India, Department of Agriculture, Co-op. Directorate Cocoa, Navsari 18043	[+] 20,017-48	0-00	0-00	[+] 20,017-48	0-00	[+] 20,017-48
28	Sardar Patel Agri. Res. Award, Ahmedabad 18051	[+] 2,45,000-00	0-00	0-00	[+] 2,45,000-00	0-00	[+] 2,45,000-00
29	Scheme for creation of Parmanent machinery for studying the cost of cultivation production of principal Crops growing in Gujarat State, Navsari 18053	[-] 6,53,042-96	21,25,000-00	0-00	[+] 14,71,957-04	19,22,055-00	[-] 4,50,097-96
30	Infrastructure development towards the promotion of forestry education in the university 18126-4	[+] 36,575-00	5,00,000-00	0-00	[+] 5,36,575-00	5,36,575-00	[+] 0-00
31	Forestry & Horticulture College at Navsari 18126-5	[+] 5,054-38	0-00	0-00	[+] 5,054-38	0-00	[+] 5,054-38
32	Scheme for establishment of Oil Palm NurseryPana 18126-5/2	[+] 2,56,009-76	0-00	0-00	[+] 2,56,009-76	1,25,347-00	[+] 1,30,662-76
33	T & V Banor Scheme 18246	[+] 7,394-35	3,00,000-00	0-00	[+] 3,07,394-35	2,84,871-00	[+] 22,523-35
34	T & V Scheme under Benor system 18246-3	[+] 1,808-78	6,00,000-00	0-00	[+] 6,01,808-78	7,72,660-00	[-] 1,70,851-22
35	Training Programme on Sorghum held at Main Jowar Station, Surat 18246-4	[+] 1,08,266-60	0-00	0-00	[+] 1,08,266-60	0-00	[+] 1,08,266-60
36	State level training programme specialized orientation programme on production tech., Surat 18246-14	[-] 10,218-00	0-00	0-00	[-] 10,218-00	0-00	[-] 10,218-00
37	Advertising Publicity Exhibition on Fair at Vyara 18246-46	[+] 82,500-00	0-00	0-00	[+] 82,500-00	0-00	[+] 82,500-00

1	2	3	4	5	6	7	8
38	Lise of print media in Transfer of Technology at Navsari. 18246-47	[+] 39,726-78	0-00	0-00	[+] 39,726-78	0-00	[+] 39,726-78
39	Organic of Two Days Workshop Organic framing 18246-49	[+] 39,427-00	0-00	0-00	[+] 39,427-00	0-00	[+] 39,427-00
40	ધાન્ય પાકોની નાની સઘન પેટીઓની વહેંચણી સુરત 18246-52	[+] 1,65,000-00	0-00	0-00	[+] 1,65,000-00	0-00	[+] 1,65,000-00
41	સને ૨૦૦૦-૨૦૦૧માં સ્ટેટલેવલના ઓર્ગેનિક સર્માિકા વિષય પરના તાલીમ કાર્યક્રમ બાબત. 18246-55	[+] 2,520-00	0-00	0-00	[+] 2,520-00	0-00	[+] 2,520-00
42	Scheme for Award of Merit mans National Service 18311-4	[+] 0-00	2,040-00	0-00	[+] 2,040-00	2,040.00	[+] 0-00
43	I.C.A.R. Award of seminar fellowship at Navsari 18311-7	[+] 7,939-20	0-00	0-00	[+] 7,939-20	0-00	[+] 7,939-20
44	Bio-Control Based I.P.M. in cotton on NAU Surat 18401-2	[-] 15,966-00	0-00	0-00	[-] 15,966-00	0-00	[-] 15,966-00
45	Project on Breeding pest & Disease Resistant Variety Having High yield in NAU Surat 18401-4	[-] 675-00	0-00	0-00	[-] 675-00	0-00	[-] 675-00
46	Bio-efficacy studies on new products Imidachioiprid on Cotton at Surat 18401-9	[+] 27-00	0-00	0-00	[+] 27-00	0-00	[+] 27-00
47	Practical Manual to Under Graduate (Agri.) Students 18806	[+] 77,515-00	0-00	200.00	[+] 77,715-00	0-00	[+] 77,715-00
48	Scheme for Pyrilla Control in Sugarcane 18811	[+] 7,765-06	0-00	0-00	[+] 7,765-06	0-00	[+] 7,765-06
49	Regarding Testing of Regent (Fipronil) 3% GR and S.C. Navsari 18811-6	[+] 3,469-00	0-00	0-00	[+] 3,469-00	0-00	[+] 3,469-00
50	Scheme of Bio-efficacy Trial with New Insecticides "DURSBAN" Sugarcane, Navsari 18811-11	[-] 5,330-00	0-00	0-00	[-] 5,330-00	888-00	[-] 6,218-00
51	Testing of new product pyridafhl neothmion against pest of cotton Csumitomo chemical India, Mumbai 18901	0-00	1,76,480-00	0-00	[+] 1,76,480-00	96,362-00	[+] 80,118-00

1	2	3	4	5	6	7	8			
52	Testing of Cippy Bio mass BDW based organic fertilizer on Hy-cotton crop, Ahmedabad 18902	0-00	88,300-00	0-00	[+]	88,300-00	88,273-00	[+]	27-00	
53	Testing of Bio-vita on Growth yield and quality of cotton 18903	0-00	88,300-00	0-00	[+]	88,300-00	88,085-00	[+]	215-00	
54	Training for the zone supervisor of Sugar Factories, Gandhinagar 18904	0-00	90,000-00	0-00	[+]	90,000-00	78,041-00	[+]	11,959-00	
55	Project on Evaluation of Distilleri sludge as a source of organic amendment 18905	0-00	2,80,000-00	0-00	[+]	2,80,000-00	88,813-00	[+]	1,91,187-00	
56	Tissue cultural laboratory of Fee, GNFC, Bharuch 18907	0-00	44,390-00	0-00	[+]	44,390-00	41,860-00	[+]	2,530-00	
57	Development Officer Testing Fee 18908	0-00	20,000-00	0-00	[+]	20,000-00	0-00	[+]	20,000-00	
58	Testing of Bio-efficacy of various plant product, Ahmedabad 18909	0-00	1,00,000-00	0-00	[+]	1,00,000-00	0-00	[+]	1,00,000-00	
59	Establishment of model plantation with elite planning material of Jeotrapha 18910	0-00	25,32,500-00	0-00	[+]	25,32,500-00	0-00	[+]	25,32,500.00	
60	Establishment of Green House and Laboratory for B.T. cotton Gene research. 18911	0-00	50,00,000-00	0-00	[+]	50,00,000-00	0-00	[+]	50,00,000-00	
61	To avail financial assistance from the private cooperative institutions, Navsari 19200	[+]	35,793-00	0-00	0-00	[+]	35,793-00	0-00	[+]	35,793-00
62	Donation for of cont. primary school navsari	[+]	90,001-00	0-00	0-00	[+]	90,001-00	0-00	[+]	90,001-00
63	[+]Plus Balance after close the other agency Scheme & balance not paid (Refund) to party 18001	[+]	92,292-00	0-00	0-00	[+]	92,292-00	0-00	[+]	92292-00
64	Scheme for Devp. of early maturing cotton varieties 18009-1 [86-87] TERMINATED MORE THAN FIVE YEARS.	[-]	3,40,540-61	0-00	0-00	[-]	3,40,540-61	0-00	[-]	3,40,540-61
65	Scheme for fellowship the Student. 18800[89-90] TERMINATED MORE THAN FIVE YEARS.	[-]	1,00,994-00	0-00	0-00	[-]	1,00,994-00	0-00	[-]	1,00,994-00
GRAND TOTAL		[+]	19,77,235-47	1,49,70,820-00	92,656-00	[+]	1,70,40,711-47	73,83,351-00	[+]	96,57,360-47

STATEMENT SHOWING THE GRANT RECEIVED BY I.C.A.R. TO K.V.K. CENTRE BY CONTROL BRANCH OF THIS SECTION

YEAR :-2004-2005

SR NO.	NAME OF THE CENTRE	UNIVERSITU BUDGET HEAD	OPENING BALANCE AS ON 1-04-2004	GRANT RECEIVED BY I.C.A.R.	GRAND TOTAL (4+5)=6	GRANT ISSUED TO KVK CENTRE	CLOSING BALANCE AS ON 31-32005
1	2	3	4	5	6	7	8
1	K.V.K. WAGHAI	2704-6	0.00	24,98,000-00	[+] 24,98,000-00	24,98,000-00	0.00
2	K.V.K. VYARA	2704-1	0.00	13,60,000-00	[+] 13,60,000.00	13,60,000-00	0.00
GRAND TOTAL :-			0.00	38,58,000-00	[+] 38,58,000.00	38,58,000-00	0.00

**STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCE BY I.C.A.R. TO K.V.K. REVOLVING FUND
YEAR :-2004-2005**

SR NO.	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-04-2004	OTHER FARM RECEIPTS	GRAND TOTAL (4+5)=6	EXPENDITURE	CLOSING BALANCE AS ON 31-32005
1	2	3	4	5	6	7	8
1	K.V.K. WAGHAI	2076-14	[+] 95,658-00	1,75,557-00	[+] 2,71,215-00	2,42,303-00	[+] 28,912-00
2	K.V.K. VYARA	2076-18	[+] 1,00,000-00	0.00	[+] 1,00,000-00	22,155-00	[+] 77,845-00
GRAND TOTAL :-			[+] 1,95,658-00	1,75,557-00	[+] 3,71,215-00	2,64,458-00	[+] 1,06,757-00

STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCE BY I.C.A.R. TO K.V.K. CENTRE YEAR :-2004-2005

Period From 1-4-2004 to 31-3-2005

SR NO.	NAME OF THE SCHEME & CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANC AS ON 1-04-2004	FUND RECEIVED FROM COMPTROLLE R	OTHER FARM RECEIPTS OF SCHEME	GRAND TOTAL (4+5+6)=7	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2005 (7-8)=9
1	2	3	4	5	6	7	8	9
1	K.V.K. WAGHAI	2704-6	[+] 15,12,461-00	24,98,000-00	7,099-00	[+] 40,17,560-00	37,45,551-00	[+] 2,72,009-00
2	K.V.K. VYARA	2704-1	0-00	12,60,000-00	0-00	[+] 12,60,000-00	9,09,752-00	[+] 3,50,248-00
GRAND TOTAL :-			[+] 15,12,461-00	37,58,000-00	7,099-00	[+] 52,77,560-00	46,55,303-00	[+] 6,22,257-00

STATEMENT SHOWING THE ABSTRACT OF THE FOUNDATION REVOLVING FUND FINANCED BY N.A.U. YEAR :- 2004-2005
Period From 1-4-2004 to 31-3-2005

SR. NO.	NAME OF UNIVERSITY	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-4-2004	OTHER FARM RECEIPTS OF SCHEME	GRAND TOTAL (4+5)=6	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2005
1	2	3	4	5	6	7	8
1	NAVSARI	9510 RFF	[+] 80,13,028-52	1,02,85,914-02	[+] 1,82,98,942-54	71,80,896-00	[+] 1,11,18,046-54
GRAND TOTAL			[+] 80,13,028-52	1,02,85,914-02	[+] 1,82,98,942-54	71,80,896-00	[+] 1,11,18,046-54

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAIL OF OPNIBG BALANCE, UNIVERSITY RECEIPTS, EXPENDITURE & CLOSING BALABCE FOR THE YEAR 2004-2005

SR. NO.	NAME OF SCHEME	CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-4-2004	UNIVERSITY RECEIPTS	GRAND TOTAL (5+6)=7	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2005
1	2	3	4	5	6	7	8	9
1	COLLEGE FARM	NAVSARI	9510-N-1	[+] 18,24,894-32	52,64,202-00	[+] 70,89,096-32	25,55,628-00	[+] 45,33,468-32
2	ASPEE COLLEGE	NAVSARI	9510-N-2	[+] 2,81,795-40	822-00	[+] 2,82,617-40	48,686-00	[+] 2,33,931-40
3	HORTICUTURAL	NAVSARI	9510-N-3	[+] 3,45,054-02	3,41,285-00	[+] 6,86,339-02	4,87,607-00	[+] 1,98,732-02
4	L.R.S.	NAVSARI	9510-N-5	[+] 99,373-00	45,014-00	[+] 1,44,387-00	4,900-00	[+] 1,39,487-00
5	SOIL & WATER	NAVSARI	9510-N-7	[+] 2,43,238-35	1,69,036-00	[+] 4,12,274-35	1,19,456-00	[+] 2,92,818-35
6	BAKERY	NAVSARI	9510-N-8	[+] 1,24,921-75	31,563.00	[+] 1,56,484-75	47,414-00	[+] 1,09,070-75
7	AGRONOMY	NAVSARI	9510-N-9	[+] 14,537-50	0.00	[+] 14,537-50	0-00	[+] 14,537-50
8	PULSES	NAVSARI	9510-N-10	[+] 1,56,062-32	46,860-00	[+] 2,02,922-32	32,321-00	[+] 1,70,601-32
9	ARS HORTI	PARIA	9510-N-11	[+] 70,424-25	7,95,367-00	[+] 8,65,791-25	5,36,177-00	[+] 3,29,614-25
10	RFRS	GANDEVI	9510-N-12	[+] 7,79,055-00	1,39,310-00	[+] 9,18,365-00	1,95,923-00	[+] 7,22,442-00
11	ARS BR	VANARASI	9510-N-13	[+] 1,82,574-40	1,27,629-00	[+] 3,10,203-40	73,812-00	[+] 2,36,391-40
12	K.V.K.WAGHAI	WAGHAI	9510-N-14	[+] 31,080-70	1,08,265-00	[+] 1,39,345-70	1,11,983-00	[+] 27,362-70
13	ASSO. RESARCH SCIENTIST	ACHHALIA	9510-N-16	[+] 2,09,331-00	20,940-00	[+] 2,30,271-00	67,519-00	[+] 1,62,752-00
14	ARS	TANCHHA	9510-N-17	[+] 3,519-66	0.00	[+] 3,519-66	0-00	[+] 3,519-66
15	COTTON	BHARUCH	9510-N-18	[+] 1,13,671-00	79,692-00	[+] 1,93,363-00	74,562-00	[+] 1,18,801-00
16	ARS	HANSOT	9510-N-19	[+] 84,183-00	26,414-00	[+] 1,10,597-00	20,100-00	[+] 90,497-00
17	ARS WHEET	BARDOLI	9510-N-20	[+] 3,10,012-75	4,85,551-00	[+] 7,95,563-75	4,17,458-00	[+] 3,78,105-75
18	ARS PAADY	VYARA	9510-N-21	[+] 5,72,730-95	7,23,584-68	[+] 12,96,315-63	8,22,375-00	[+] 4,73,940-63
19	PROG.ORG0	NAVSARI	9510-N-22	[+] 1,27,695-80	0-00	[+] 1,27,695-80	41,086-00	[+] 86,609-80
20	SCHOOL	BHARUCH	9510-N-23	[+] 88,976-00	36,760-00	[+] 1,25,736-00	78,494-00	[+] 47,242-00

1	2	3	4	5	6	7	8	9			
21	SCHOOL	VYARA	9510-N-24	[+]	6,05,891-60	5,29,689-00	[+]	11,35,580-60	5,52,015-00	[+]	5,83,565-60
22	NARP	BHARUCH	9510-N-25	[+]	15,489-00	51,075-00	[+]	66,564-00	33,562-00	[+]	33,002-00
23	ARS AGRO DANTI SCHEME	NAVSARI	9510-N-26	[+]	78,543-75	16,445-00	[+]	94,988-75	14,092-00	[+]	80,896-75
24	N.M.COLLEGE	NAVSARI	9510-N-27	[+]	1,05,451-00	58,245-00	[+]	1,63,696-00	1,58,494-00	[+]	5,202-00
25	RFF EXE. ENG.COMPUND WALL	NAVSARI	9510-N-28	[+]	2,94,342-00	0-00	[+]	2,94,342-00	3,03,051-00	[-]	8,709-00
26	EXE. ENGINEER RECORD ROOM	NAVSARI	9510-N-29		0-00	0-00		0-00	0-00		0-00
27	BANK INTREST	NAVSARI	9510-N-30	[+]	12,50,180-00	2,52,035-34	[+]	15,02,215-34	550-00	[+]	15,01,665-34
28	I.R.L.I.LOAN, SOIL & WATER	NAVSARI	9510-N-31		0-00	0-00		0-00	0-00		0-00
29	SOIL & WATER CONST. OF HARVEST	NAVSARI	9510-N-32	[+]	0-00	1,51,200-00	[+]	1,51,200-00	1,51,200-00		0-00
30	SOIL TEST N.M. COLLEGE	NAVSARI	9510-N-32	[+]	0-00	18,000-00	[+]	18,000-00	0-00	[+]	18,000-00
31	SUGARCANE	NAVSARI	9510-N-33	[+]	0-00	34,180-00	[+]	34,180-00	1,78,227-00	[-]	1,44,047-00
32	SOIL SCIENCE	NAVSARI	9510-N-34	[+]	0-00	36,750-00	[+]	36,750-00	0-00	[+]	36,750-00
33	N.A.R.P.NAVSARI	NAVSARI	9510-N-35	[+]	0-00	0-00	[+]	0-00	3,730-00	[-]	3,730-00
34	E.C.P.SCHEME	NAVSARI	9510-N-36	[+]	0-00	3,55,000-00	[+]	3,55,000-00	46,514-00	[+]	3,08,486-00
35	WATER PROOFING TO V.C. OFFICE	NAVSARI	9510-N-37	[+]	0-00	3,41,000-00	[+]	3,41,000-00	3,960-00	[+]	3,37,040-00
GRAND TOTAL :-				[+]	80,13,028-52	1,02,85,914-02	[+]	1,82,98,942-54	71,80,896-00	[+]	1,11,18,046-54

STATEMENT SHOWING THE POSITION OF N.A.T.P. IN ACCOUNTS OFFICER (CASH) AT NAVSARI FOR THE YEAR :- 2004-2005

Period From 1-4-2005 to 31-3-2005

SR NO.	NAME OF THE SCHEME & CENTRE	OPENING BALANCE AS ON 1-04-2004	FUND RECEIVED FROM COMPTROLLER	OTHER FARM RECEIPTS OF SCHEME	GRAND TOTAL (4+5)=6	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2005
1	2	3	4	5	6	7	8
1	ACCOUNTS OFFICER (CASH), N.A.T.P. NAVASRI	[+] 21,39,775-22	13,92,660-00 2,22,106-00	43,034-21	[+] 37,97,575-43	20,64,028-00	[+] 17,33,547-43
	GRAND TOTAL :-	[+] 21,39,775-22	16,14,766-00	43,034-21	[+] 37,97,575-43	20,64,028-00	[+] 17,33,547-43

STATEMENT SHOWING THE GRANT RECEIVED BY I.C.A.R. CENTRE BY CONTROL BRANCH OF THIS SECTION YEAR :-2004-2005

Period From 1-4-2004 to 31-3-2005

SR NO.	NAME OF THE CENTRE	OPENING BALANCE AS ON 1-04-2004	GRANT RECEIVED BY I.C.A.R.	GRAND TOTAL (3+4)=5	FUND TRANSFER TO A.O.(CASH)	CLOSING BALANCE AS ON 31-3-2005
1	2	3	4	5	6	7
1	ACCOUNTS OFFICER (CASH), N.A.T.P. NAVASRI	NIL	13,92,660-00	[+] 13,92,660-00	13,92,660-00	NIL
	GRAND TOTAL :-	NIL	13,92,660-00	[+] 13,92,660-00	13,92,660-00	NIL

**STATEMENT SHOWING THE POSITION OF ACCOUNTS SCHEME FINANCED BY I.C.A.R.(WORLD BANK) FOR N.A.T.P. PROJECT IN N.A.U. THE
YEAR :- 2004-2005**

Period From 1-4-2004 to 31-3-2005

SR NO	NAME OF THE SCHEME	CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-04-2004	GRANT RECEIVED FROM I.C.A.R.	OTHER FARM RECEIPTS OF SCHEME	GRAND TOTAL (5+6+7)=8	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2005 (8 - 9)=10
1	2	3	4	5	6	7	8	9	10
A	FROM AED COASTAL- NATP (T.V.R.S. SHARMA,AED (COASTAL),PEDAVEGI.								
1	P-4	NAVSARI	2084-5	[+] 22,122-00	0-00	Adj case no.1 * 22,752-00	[+] 44,874-00	6,254-00	[+] 38,620-00
2	P-21	SURAT	2073-16	[+] 67,258-00	0-00	0-00	[+] 67,258-00	67,258-00	0-00
		TOTAL :-		[+] 89,380-00	0-00	22,752-00	[+] 1,12,132-00	73,512-00	[+] 38,620-00
B	FROM AED,IRRIGATED NATP (DR.N.N.SINGH AED,NEW DELHI)								
1	PSR-27	SURAT		0-00	0-00	0-00	0-00	0-00	0-00
C	FROM AED RAINFED (CRIDA,HADERABAD)								
1	RNPS-2	NAVSARI	2073-26	[+] 3,42,087-00	95759-00	0-00	[+] 4,37,846-00	3,18,198-00	[+] 1,19,648-00
2	RNPS-8	SURAT	2073-27	[+] 1,09,014-86	0-00	0-00	[+] 1,09,014-86	1,09,015-00	[-] 0-14
3	RPPPS-6	BHARUCH	2073-28	[+] 38,900-00	0-00	0-00	[+] 38,900-00	38,900-00	0-00
4	RCPS-8	BHARUCH	2073-29	[+] 2,45,672-00	1,14,660-00	0-00	[+] 3,60,332-00	1,79,897-00	[+] 1,80,435-00
		TOTAL :-		[+] 7,35,673-86	2,10,419-00	0-00	[+] 9,46,092-86	6,46,010-00	[+] 3,00,082-86
D	FROM LEAD CENTRE/MISSION MODE NATP (DR.K.P.AGARWAL NATIONAL CO-ORDINATOR PI UNIT, NEW DELHE)								
1	CICR-NAGPUR	SURAT	2073-2	[-] 6,603-00	2,69,000-00	0-00	[+] 2,62,397-00	2,29,187-00	[+] 33,210-00
2	HYDRABAD	NAVSARI	2073-57	[+] 1,51,601-00	1,73,000-00	15,255-00	[+] 3,39,856-00	2,51,704-00	[+] 88,152-00
3	COIMBATOR	NAVSARI	2073-63	[+] 1,84,353-00	1,35,000-00	0-00	[+] 3,19,353-00	2,99,239-00	[+] 20,114-00
4	CGP-II-180	NAVSARI	2073-64	[+] 66,918-00	52,347-00	* -22,752-00	[+] 96,513-00	52,347-00	[+] 44,166-00
		TOTAL :-		[+] 3,96,269-00	6,29,347-00	-7,497-00	[+] 10,18,119-00	8,32,477-00	[+] 1,85,642-00

NOTE :- Adjustment case No-1 Asper Account Officer (cash) letter No.nau/compt/B.1/cash/natp/19514-17/05,date:26/9/05

1	2	3	4	5	6	7	8	9	10
E	FROM DELHI (EXTENTION) NATP TD PIU, NEW DELHI								
1	ZRS	VYARA	2073-48	[+] 3,14,395-00	0-00	0-00	[+] 3,14,395-00	3,13,269-00	[+] 1,126-00
2	ZRS	WAGHAI	2073-73	0-00	0-00	0-00	0-00	0-00	0-00
		TOTAL :-		[+] 3,14,395-00	0-00	0.00	[+] 3,14,395-00	3,13,269-00	[+] 1,126-00
F	O & M ISD (LIS) PIV NEW DELHI								
1	LIS	NAVSARI	2073-72	[+] 1,50,054-00	7,75,000-00	0-00	[+] 9,25,054-00	1,48,770-00	[+] 7,76,284-00
G	FROM DELHI (EDUCATION) NATP PIU, NEW DELHI								
1		NAVSARI AGRIL.	14116	[+] 4,725-00	0-00	0-00	[+] 4,725-00	0-00	[+] 4,725-00
2		NAVSARI HORTI.	14123	[+] 50,000-00	0-00	0-00	[+] 50,000-00	49,990-00	[+] 10-00
		TOTAL :-		[+] 54,725-00	0-00	0-00	[+] 54,725-00	49,990-00	[+] 4,735-00
H	BANK INTREST								
1		NAVSARI		[+] 3,99,278-36	0-00	27,779-21	[+] 4,27,057-57	0-00	[+] 4,27,057-57
I	OTHER DEPOSIT								
1		NAVSARI		0-00	0-00	0-00	0-00	0-00	0-00
		GRAND TOTAL :-		[+] 21,39,775-22	16,14,766-00	43,034-21	[+]37,97,575-43	20,64,028-00	[+] 17,33,547-43

NAVSARI AGRICULTURAL UNIVERSITY
YEAR :- 2004-2005
SUGARCANE TISSU CULTURE PROJECT RECEIPTS & EXPENDITURE ADSTRACT
FROM 1-4-2004 TO 31-3-2005

BUDGET HEAD :-18011-5

1	OPENING BALANCE AS ON 1-4-2004 BANK BALANCE	42,64,686-98
2	FUND RECEIVED FROM A.O.-CUM-COMPTROLLER	0-00
3	ACTUAL RECEIPTS DURING IN THE YEAR	447352-41
4	GRAND TOTAL :- (2+3)= 4	47,12,039-39
5	ACTUAL EXPENDITURE DURING IN THE YEAR	3,10,466-00
6	CLOSING BALANCE AS ON 31-3-2005	44,01,573-39

ABSRACT OF ACCOUNT FOR THE PERIOD
FROM 1-4-2004 TO 31-3-2005
SCHEME SUGARCANE ADAPTIVE RESEARCH PROJECT
BUDGET HEAD :- 2011-4

1	OPENING BALANCE AS ON 1-5-2004 BANK BALANCE	1,79,411-44
2	FUND RECEIVED FROM A.O.-CUM-COMPTROLLER	0-00
3	ACTUAL RECEIPTS DURING IN THE YEAR	0-00
4	GRAND TOTAL :- (2+3)= 4	1,79,411-44
5	ACTUAL EXPENDITURE DURING IN THE YEAR	0-00
6	CLOSING BALANCE AS ON 31-3-2005	1,79,411-44

sd/-
RESEARCH SCIENTIST(SUGARCANE)
NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI

**STATEMENT SHOWING THE POSITION OF PROJECT FOR SUGARCANE ADAPTIVE RESEARCH, SUGARCANE TISSUE CULTURE
IN N.A.U. NAVSARI CENTRE FROM 1-4-2004 TO 31-3-2005.**

SR. NO.	NAME OF SCHEME & CENTER	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-5-2004	GRANTS RECEIVED BY I.C.A.R.	UNIVERSITY RECEIPTS	GRAND TOTAL (4+5+6)=7	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2005
1	2	3	4	5	6	7	8	9
1	SUGARCANE ADAPTIVE RESEARCH PROJECT, NAVSARI	2011-4	[+] 1,79,411-44	0-00	0-00	[+] 1,79,411-44	0-00	[+] 1,79,411-44
2	SUGARCANE TISSU CULTURE RESEARCH PROJECT, NAVSARI	18011-5	[+] 42,64,686-98	0-00	4,47,352-41	[+] 47,12,039-39	3,10,466-00	[+] 44,01,573-39
TOTAL :-			[+] 44,44,098-42	0-00	4,47,352-41	[+] 48,91,450-83	3,10,466-00	[+] 45,80,984-83

**CONSOLIDATED STATEMENT OF EMPLOYEES GENERAL
PROVIDENT FUND ACCOUNTS OF 2004-2005 AS PER P.L.A.
ACCOUNT WITH THE DISTRICT TREASURY, NAVSARI
FROM 1-5-2004 TO 31-3-2005**

1	OPENING BALANCE AS ON 1-5-2004	17,18,82,156-00
2	CONSOLIDATED CONTRIBUTION AND RECUPIEMENT OF ADVANCES FROM EMPLOYEES DURING THE YEAR & CREDITED IN TO DISTRICT TREASURY	2,39,92,061-00
3	INTREST EARNED DURING THE YEAR	0-00
<hr/>		
	TOTAL ACCUMULATION OF FUND :-	19,58,74,217-00
<hr/>		

WITH DRAWALS

4	WITHDRAWALS FOR TEMP ADVANCE, PARTFINAL ADVANCE & FINAL PAYMENT ETC.	2,55,36,170-00
5	CLOSING BALANCE AS ON 31-3-2005 AS PER P.L.A. PASSBOOK	17,03,38,047-00
<hr/>		

**ACCOUNT OFFICER-CUM-COMPTROLLER
NAVSARI AGRICULTURAL UNIVERSITY
NAVSAR**

SCHEDULE " B "
STATEMENT SHOWING THE DETAILS OF INVESTMENT OF
FOUNDATION FUND AS ON 31-3-2005.

SR. NO.	FIX DEPOSIT NO.	DATE	NAME OF BANK	AMOUNT
1	2	3	4	5
1	516261	12-08-2004	S.B.I.CAMPUS BRANCH	1,00,00,000-00
2	930095	02-02-2005	S.B.I.CAMPUS BRANCH	82,10,301-00
3	930098	02-03-2005	S.B.I.CAMPUS BRANCH	21,34,674-00
4	930182	28-03-2005	S.B.I.CAMPUS BRANCH	30,82,139-00
TOTAL INVESTMENT AS ON 31-3-2005				2,34,27,114-00
BALANCE IN SAVING ACCOUNT AS ON 31-3-2005				4,68,787-04
TOTAL BALANCE AS ON 31-3-2005				2,38,95,901-04

નવસારી કૃષિ વિશ્વવિદ્યાલય,
નવસારી

વર્ષ ૨૦૦૪-૨૦૦૫ના વાર્ષિક હિસાબ અંગેની સ્પષ્ટતા :-

રાજ્ય સરકારશ્રીના ઓક્ટ ૫/૨૦૦૪ થી ગુજરાત કૃષિ યુનિવર્સિટીનું વિભાજન થતાં તા.૧.૫.૨૦૦૪ની અસરથી નવસારી કૃષિ યુનિવર્સિટી અસ્તિત્વમાં આવેલ છે. નવસારી કૃષિ યુનિવર્સિટીના નાણાંકીય વ્યવહાર એટલે કે, કેશબુકની વિગતો તારીખ ૧.૫.૨૦૦૪ થી શરૂ કરવામાં આવેલ. પરંતુ નાણાંકીય વર્ષ ૨૦૦૪-૨૦૦૫ તારીખ ૧.૪.૨૦૦૪ થી ૩૧.૩.૨૦૦૫ નું રહેતું હોય છે. તેથી એપ્રિલ-૦૪ માટે ગુજરાત કૃષિ યુનિવર્સિટી અસ્તિત્વમાં હતી અને તે સમયગાળાના નાણાંકીય વ્યવહાર ગુજરાત કૃષિ યુનિવર્સિટી મારફતે થયેલા હતા. તેથી નવસારી કૃષિ યુનિવર્સિટીએ વર્ષ ૨૦૦૪-૨૦૦૫નો વાર્ષિક હિસાબ બે ભાગમાં બનાવેલ છે. તારીખ ૧.૫.૨૦૦૪ થી ૩૧.૩.૨૦૦૫ (૧૧ માસ માટે) જે નાણાંકીય બેલેન્સ તા.૩૧.૩.૨૦૦૫નું મેળવણું કરવા માટે બનાવેલ છે. જ્યારે સરકારશ્રીની ગ્રાન્ટ જે નોનપ્લાન/પ્લાન યોજનાઓ હેઠળ મળે છે તેના હિસાબો ૧૨ માસના ખર્ચ/આવક અને ગ્રાન્ટની વિગતો ઉપલબ્ધ થઈ શકે. તેમજ બજેટ તૈયાર કરવામાં અને ઓડિટ માટે આંકડાકીય માહિતી મળી રહે, તે માટે તૈયાર કરવામાં આવેલ છે. જે આ સાથે પાના નં. ૬૯ થી ૯૯ ઉપર તૈયાર કરેલ છે. તા.૧.૪.૨૦૦૪ થી ૩૦.૪.૨૦૦૪ સુધી ૧ માસનો સમગ્ર વાર્ષિક હિસાબ ગુજરાત કૃષિ યુનિવર્સિટી, સરદારકૃષિનગર દાંતીવાડા કૃષિ યુનિવર્સિટીએ તૈયાર કરેલ છે. અને તેની બંધસિલક તા.૩૦.૪.૨૦૦૪ની આખરની તૈયાર કરી નવસારી કૃષિ યુનિવર્સિટીને આપતા તે મુજબ ૧૧ માસનો આઈ.સી.એ.આર./અધરએજન્સી યોજનાઓમાં બંધસિલકને ઉઘડતી સિલક ગણી સંપૂર્ણ વાર્ષિક હિસાબ તૈયાર કરેલ છે.

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2004-2005 REVENUE ACCOUNT-PART-1
FROM :- 1-4-2004 TO 31-3-2005

Sr No.	Particulars	Opening Balance as on 1-4-2004	University Receipts year 2004-2005	Grant Received year 2004-2005	Grand Total (3+4+5=6)	Expenditure year 2004-2005	Closing Balance as on 31-3-2005
1	2	3	4	5	6	7	8
(A) Govt. grant							
1	PLAN SCHEME	[+] 12,32,000-00	34,96,515-00	6,21,58,000-00	[+] 6,68,86,515-00	6,21,42,767-25	[+] 47,43,747-75
2	NONPLAN SCHEME	0-00	1,26,54,582-06	14,32,83,000-00	[+] 15,59,37,582-06	15,58,54,370-87	[+] 83,211-19
TOTAL		[+] 12,32,000-00	1,61,51,097-06	20,54,41,000-00	[+] 22,28,24,097-06	21,79,97,138-12	[+] 48,26,958-94

PART-I
REVENUE ACCOUNT
DETAILS CLASSIFICATION OF RECEIPTS AND EXPENDITURE OF STATE GOVERNMENT, GRANTS ANNUAL ACCOUNTS
YEAR 2004-2005

Receipts	Year (Rs. In lac) 2003-2004	Year 2004-2005	Expenditure	Year (Rs. In lac) 2003-2004	Year 2004-2005
1	2	3	4	5	6
GENERAL FUND			GENERAL FUND		
A.I			1. (A) Expenditure of Vice Chancellors		2,81,00,402.87
Lum sum statutory GRANTS FROM THE			Office & Other centers		
State Government under Act section 39			(B) Expenditure of Institute of Agril. NVS.		0.00
of Agricultural University			(C) EXPENDITURE :-		
(1) For Institute of Agril. Navsari			(i) Research		8,24,55,010-25
Transfer to the University			(ii) Education		9,59,00,465-00
			(iii) Extension		50,77,582-00
			TOTAL (C) :-		18,34,33,057-25
			TOTAL (A+B+C) :-		21,15,33,460-12
(2) For expenditure on pay & allow.					
& Contingencies & services of		20,54,41,000-00			
University			2. Expenditure of work		
(3) For Additional Expenditure			i) Plan work (only Major & Classified works)		58,32,289-00
(Recurring & Non-recurring for			ii) Maintenance & Repairs (M&R)		6,31,389-00
Proper functioning of the university			TOTAL :- (2)		64,63,678-00
TOTAL A.I.		20,54,41,000.00	TOTAL (1+2) :-		21,79,97,138-12

A.II DETAILED CLASSIFICATION OF THE UNIVERSITY RECEIPTS (PLAN & NONPLAN SCHEME) YEAR : 2004-2005

Receipts	Year (Rs. in lac) 2003-2004	Year 2004-2005	4	5	6
1 A II	2	3	4	5	6
(a) Tuition fee of university college	0-00	7,52,784-00			
(b) Examination Fees of University	0-00	2,05,259-00			
(c) Rent from building & house	0-00	6,83,737-00			
(d) Receipt from farm production	0-00	1,03,48,221-61			
(e) Receipt from dairy production	0-00	16,81,438-00			
(f) Sale of application form	0-00	1,26,599-00			
(g) Other misc. receipts	0-00	21,97,066-45			
(h) Interest on fix deposit	0-00	1,50,992-00			
a/c open n.a.u.	0-00	5,000-00			
Total (A. II)	0-00	1,61,51,097-06			

FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ACCOUNTS (STATE GOVT.GRANTS) YEAR 2002-2005

SR NO	PARTICULARS	GOVERNMENT GRANTS			UNIVERSITY RECEIPTS			EXPENDITURE		
		PLAN 2004-2005	NONPLAN 2004-2005	TOTAL 2004-2005	PLAN 2004-2005	NONPLAN 2004-2005	TOTAL 2004-2005	PLAN 2004-2005	NONPLAN 2004-2005	TOTAL 2004-2005
1	2	3	4	5	6	7	8	9	10	11
1	RESERCH	4,18,18,000-00	4,73,55,000-00	8,91,73,000-00	25,30,381-00	80,25,493-81	1,05,55,874-81	3,28,14,672-25	5,34,07,211-00	8,62,21,883-25
2	EDUCATION	1,78,59,000-00	9,39,85,000-00	11,18,44,000-00	9,47,445-00	45,08,582-25	54,56,027-25	2,72,68,617-00	10,01,39,012-87	12,74,07,629-87
3	EXT.EDN	24,81,000-00	19,43,000-00	44,24,000-00	18,689-00	1,20,506-00	1,39,195-00	20,59,478-00	23,08,147-00	43,67,625-00
GRAND TOTAL		6,21,58,000-00	14,32,83,000-00	20,54,41,000-00	34,96,515-00	1,26,54,582-06	1,61,51,097-06	6,21,42,767-25	15,58,54,370-87	21,79,97,138-12
1	2415-AGRIL.RES.	3,07,71,000-00	4,06,40,000-00	7,14,11,000-00	18,94,762-00	69,88,472-81	88,83,234-81	2,17,48,114-25	4,56,06,299-00	6,73,54,413-25
2	2415-AGRIL.EDU.	1,96,98,000-00	9,28,20,000-00	11,25,18,000-00	9,50,134-00	44,03,579-25	53,53,713-25	2,86,79,204-00	9,87,24,108-87	12,74,03,312-87
3	2415-AGRIL.R & E TASP	1,15,36,000-00	25,25,000-00	1,40,61,000-00	6,51,619-00	2,24,734-00	8,76,353-00	1,15,69,314-00	36,23,518-00	1,51,92,832-00
4	L.R.S.-AH.& VETY.	0-00	17,95,000-00	17,95,000-00	0-00	4,07,938-00	4,07,938-00	0-00	24,46,056-00	24,46,056-00
5	2702-AREA DEVELOPMENT	0-00	13,45,000-00	13,45,000-00	0-00	3,26,081-00	3,26,081-00	0-00	16,74,792-00	16,74,792-00
6	2575-SPL & BACKWARD AREA	1,53,000-00	41,58,000-00	43,11,000-00	0-00	3,03,777-00	3,03,777-00	1,46,135-00	37,79,597-00	39,25,732-00
GRAND TOTAL :-		6,21,58,000-00	14,32,83,000-00	20,54,41,000-00	34,96,515-00	1,26,54,582-06	1,61,51,097-06	6,21,42,767-25	15,58,54,370-87	21,79,97,138-12

STATEMENT SHOWING THE DETAILS OF (NONPLAN SCHEME) GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE YEAR : 2004-2005

SR. NO.	Opening Balance as on 1-4-2004	University Receipts 2004-2005	Grant Received From State Govt. 2004-2005	Grand Total (2+3+4=5)	Expenditure 2004-2005	Closing Balance as on 31-3-2005	
1	2	3	4	5	6	7	
GOVT.BUDGET HEAD							
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029	0-00	69,88,472-81	4,06,40,000-00 [+]	4,76,28,472-81	4,56,06,299-00 [+]	20,22,173-81
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027	0-00	43,84,831-25	6,30,30,000-00 [+]	6,74,14,831-25	6,94,02,020-87 [-]	19,87,189-62
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3, (3) Maintenance and Repairs Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027	0-00	0-00	6,15,000-00 [+]	6,15,000-00	6,31,389-00 [-]	16,389-00
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027	0-00	0-00	2,90,90,000-00 [+]	2,90,90,000-00	2,86,26,955-00 [+]	4,63,045-00
5	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility Detailed Head : (3115) Grant-in-aid to University 2415 01 277 034	0-00	18,748-00	85,000-00 [+]	1,03,748-00	63,744-00 [+]	40,004-00

1	2	3	4	5	6	7	
6	Demand No.3 Major Head : 2702 – Minor Irrigation. Sub-Major Head : 01 Surface Water Minor Head : 104- Development of Irrigation Area. Sub Head : (1) Area Irrigation Programme. Detailed Head : (3115) Grant-in-aid to University 2702 01 104 016	0-00	3,26,081-00	13,45,000-00 [+]	16,71,081-00	16,74,792-00 [-]	3,711-00
7	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (1) Establishment of Livestock Research Station. Detailed Head : (3115) Grant-in-aid to University 2415 03 004 014	0-00	3,96,428-00	13,00,000-00 [+]	16,96,428-00	20,05,440-00 [-]	3,09,012-00
8	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (3) Strengthening Research in Vety. Sci. & A.H. Detailed Head : (3115) Grant-in-aid to University 2415 03 004 038	0-00	11,510-00	4,95,000-00 [+]	5,06,510-00	4,40,616-00 [+]	65,894-00
9	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 025	0-00	0-00	6,75,000-00 [+]	6,75,000-00	9,25,610-00 [-]	2,50,610-00
10	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 032	0-00	1,23,751-00	12,50,000-00 [+]	13,73,751-00	14,78,648-00 [-]	1,04,897-00
11	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 056	0-00	1,00,983-00	6,00,000-00 [+]	7,00,983-00	12,19,260-00 [-]	5,18,277-00

1	2	3	4	5	6	7			
12	Demand No.80 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (315) Agricultural Research and Education Grant in Aid to N.A.U. (3100) (G) Others 2575 01 315 012	0-00	1,62,738-00	15,00,000-00	[+]	16,62,738-00	14,83,166-00	[+]	1,79,572-00
13	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District (796) Tribal Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U. Sub Head : Scheme of Tribal Area in Hill Millet Grand in aid to (g) other 2575 01 305 084	0-00	1,40,264-00	14,00,000-00	[+]	15,40,264-00	12,71,288-00	[+]	2,68,976-00
14	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (305) Agriculture (6) AGR – 8 Sub Head : Agriculture School, Waghai 2575 01 305 163	0-00	775-00	12,58,000-00	[+]	12,58,775-00	10,25,143-00	[+]	2,33,632-00
GRAND TOTAL		0-00	1,26,54,582-06	14,32,83,000-00	[+]	15,59,37,582-06	15,58,54,370-87	[+]	83,211-19

STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES & CONTIGENCY FOR STATE GOVT. NON PLAN SCHEME
YEAR :- 2004-2005

SR. NO.	GOVERNMENT BUDGET HAED	PAY	ALLOWNCES	TOTAL PAY + ALLOWNCE (3+4=5)	CONTIGENCY	GRAND TOTAL (5+6=7)
1	2	3	4	5	6	7
1	Agricultural Research 2415 01 004 029	2,13,14,781-00	1,69,92,783-00	3,83,07,564-00	72,98,735-00	4,56,06,299-00
2	Agricultural Education 2415 01 277 027	3,26,59,280-00	2,40,07,009-00	5,66,66,289-00	1,27,35,731-87	6,94,02,020-87
3	Pen.& Gradu. To Reti. uni, Employee 2415 01 277 027	2,80,36,083-00	5,90,872-00	2,86,26,955-00	0-00	2,86,26,955-00
4	Main.& Repai. To building 2415 01 277 027	0-00	0-00	0-00	6,31,389-00	6,31,389-00
5	Extention Education Programme 2415 01 277 034	28,587-00	2,500-00	31,087-00	32,657-00	63,744-00
6	Area Development 2702 01 104 016	8,48,535-00	6,75,789-00	15,24,324-00	1,50,468-00	16,74,792-00
7	Research in Live-stock Station 2415 03 004 014	5,59,207-00	3,64,908-00	9,24,115-00	10,81,325-00	20,05,440-00
8	Streng. Research in Vety. Science 2415 03 004 038	2,27,260-00	1,66,691-00	3,93,951-00	46,665-00	4,40,616-00
9	Research in Budded Cotton in Surat 2415 01 796 025	4,14,183-00	4,01,079-00	8,15,262-00	1,10,348-00	9,25,610-00
10	Grant in AID to NAU for 2415 01 796 032	7,33,610-00	4,90,256-00	12,23,866-00	2,54,782-00	14,78,648-00
11	Extension Education Programme in Tribal Area 2415 01 796 056	5,96,474-00	4,15,180-00	10,11,654-00	2,07,606-00	12,19,260-00
12	Other Special Area Programme 2575 01 315 012	6,86,180-00	2,90,135-00	9,76,315-00	5,06,851-00	14,83,166-00
13	Scheme for Streg. of Hill-Millet 2575 01 305 084	2,97,504-00	2,36,650-00	5,34,154-00	7,37,134-00	12,71,288-00
14	Aer-8 Agricultural Waghai 2575 01 305 163	3,80,590-00	2,88,448-00	6,69,038-00	3,56,105-00	10,25,143-00
	GRAND TOTAL (NON PLAN) :--	8,67,82,274-00	4,49,22,300-00	13,17,04,574-00	2,41,49,796-87	15,58,54,370-87

**STATEMENT SHOWING THE DETAILS OF (PLAN SCHEME) GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE YEAR :
2004-2005 [FROM 1-4-2004 TO 31-3-2005]**

SR. NO.	Opening Balance as on 1-4-2004	University Receipts 2004-2005	Grant Received From State Govt. 2004-2005	Grand Total (2+3+4=5)	Expenditure 2004-2005	Closing Balance as on 31-3-2005
1	2	3	4	5	6	7
GOVT.BUDGET HEAD						
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029					
	0-00	18,94,762-00	2,20,96,000-00	[+] 2,39,90,762-00	1,52,10,320--00	[+] 87,80,442-00
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 150 State Share for ICAR. Sub Head : (9) AER-9 State Share in Council of Agri. Research Detailed Head : (3135) Grant-in-aid to University 2415 01 150 016					
	0-00	0-00	75,00,000-00	[+] 75,00,000-00	53,51,084-25	[+] 21,48,915-75
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027					
	0-00	9,47,445-00	1,63,59,000-00	[+] 1,73,06,445-00	2,49,66,373-00	[-] 76,59,928-00
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility. Detailed Head : (3115) Grant-in-aid to University 2415 01 277 034					
	0-00	2,689-00	18,39,000-00	[+] 18,41,689-00	14,10,587-00	[+] 4,31,102-00
5	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 049					
	0-00	16,000-00	4,89,000-00	[+] 5,05,000-00	5,02,756-00	[+] 2,244-00

1	2	3	4	5	6	7				
6	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 – Tribal Area Sub-Plan Sub Head : (5) Agril. Research Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 056									
		0-00	5,43,225-00	1,05,20,000-00	[+]	1,10,63,225-00	1,06,58,429-00	[+]	4,04,796-00	
7	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Minor Head : 796- Tribal Area Sub-Plan. Sub Head : (7) Strengthening Research in Veterinary Science and A.H. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 070									
		0-00	92,394-00	5,27,000-00	[+]	6,19,394-00	4,52,729-00	[+]	1,66,665-00	
8	Demand No. 96 Major Head : 2575 – Special Area Programme. Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan. Minor Head : 305- Agriculture. Sub Head : (6) AGR – 8 Agriculture School, Waghai. Detailed Head : (3115) Grant-in-aid to University 2575 01 305 163									
		0-00	0-00	1,53,000-00	[+]	1,53,000-00	1,46,135-00	[+]	6,865-00	
9	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (1) AGR – 3 Grant-in-Aid to Agri. Uni. in Education. Detailed Head : (3115) Grant-in-aid (g) others 4415 01 796 016									
		[+]	12,32,000-00	0-00	15,00,000-00	[+]	27,32,000-00	23,02,244-00	[+]	4,29,756-00
10	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 004- Research. Sub Head : (1) AGR – 6 Grant-in-Aid to Agri. University in Research. Detailed Head : (3115) Grant-in-aid (g) others 4415 01 004 018									
		0-00	0-00	11,75,000-00	[+]	11,75,000-00	11,42,110-00	[+]	32,890-00	
GRANDTOTAL:-		[+]	12,32,000-00	34,96,515-00	6,21,58,000-00	[+]	6,68,86,515-00	6,21,42,767-25	[+]	47,43,747-25

**STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES & CONTIGENCY FOR STATE GOVT. PLAN SCHEME
YEAR :- 2004-2005**

SR. NO.	GOVERNMENT BUDGET HAED	PAY	ALLOWNCES	TOTAL PAY + ALLOWNCE (3+4=5)	CONTIGENCY	GRAND TOTAL (5+6=7)
1	2	3	4	5	6	7
1	Agricultural Research 2415 01 004 029	33,32,609-00	24,64,234-00	57,96,843-00	94,13,477-00	1,52,10,320-00
2	State Share Agri. Scheme 25% 2415 01 150 016	0-00	0-00	0-00	53,51,084-25	53,51,084-25
3	Agricultural Education 2415 01 277 027	67,84,979-00	49,55,051-00	1,17,40,030-00	1,32,26,343-00	2,49,66,373-00
4	Extension Education Programme 2415 01 277 034	2,88,251-00	2,04,749-00	4,93,000-00	9,17,587-00	14,10,587-00
5	Extension Education Programme in Tribal Area 2415 01 796 049	1,99,554-00	1,38,006-00	3,37,560-00	1,65,196-00	5,02,756-00
6	Agril. Research Programme in Tribal Area 2415 01 796 056	33,95,464-00	25,15,883-00	59,11,347-00	47,47,082-00	1,06,58,429-00
7	Streng. Res. in Veterinary Science & A.H. 2415 01 796 070	42,480-00	30,588-00	73,068-00	3,79,661-00	4,52,729-00
8	AER-8 Agricultural School, Waghai 2575 01 305 163	65,210-00	45,146-00	1,10,356-00	35,779-00	1,46,135-00
9	4415 – Agril. Res. and Edu. above capital Exp. 4415 01 004 016	0-00	0-00	0-00	23,02,244-00	23,02,244-00
10	4415 – Agril. Res. and Edu. above capital Exp. 4415 01 004 018	0-00	0-00	0-00	11,42,110-00	11,42,110-00
GRAND TOTAL (PLAN) :--		1,41,08,547-00	1,03,53,657-00	2,44,62,204-00	3,76,80,563-25	6,21,42,767-25

STATEMENT SHOWING THE SCHEMewise RECEIPT & EXPENDITURE (NON PLAN SCHEME) YEAR : 2004-2005
[FROM 1-4-2004 TO 31-3-2005]

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029					
1	3050	Project for Establishment of Farmer Hostel on Regional Research Station.	1 SURAT 2 BHARUCH TOTAL	0-00 0-00 0-00	396-00 7,000-00 7,396-00	
2	3226	Scheme for Design Experiment.	2 NAVSARI	0-00	4,23,582-00	
3	5003	Scheme for Research & Extension Work in Rice.	1 NAVSARI 2 UBHRAT 3 VYARA TOTAL	42,663-00 59,255-00 4,64,228-00 5,66,146-00	3,75,935-00 4,24,553-00 16,90,895-00 24,91,383-00	
4	5004	Scheme for Research in Wheat.	1 TANCHHA 2 BARDOLI TOTAL	1,81,426-00 48,595-00 2,30,021-00	6,03,351-00 3,31,196-00 9,34,547-00	
5	5006	Scheme for Research in Jowar	1 SURAT 2 TANCHHA TOTAL	3,27,710-22 38,745-00 3,66,455-22	24,06,867-00 2,54,288-00 26,61,155-00	

1	2	3	4	5	6	7
6	5007	Scheme for Scientific work for improvement of Cereals	1 TANCHHA	17,817-00	5,62,292-00	
			2 NAVSARI	54,090-00	7,19,468-00	
			TOTAL	71,907-00	12,81,76000	
7	5008	Scheme for Oilseed Research	1 NAVSARI	1,34,652-00	8,09,995-00	
8	5009	Scheme for strengthening Research; in Cotton Investigation of Fiber Crops other than Cotton Development of Ramie Fiber.	1 SURAT	9,21,283-44	95,57,364-00	
			2 BHARUCH	3,20,907-00	29,10,680-00	
			3 ACCHALIA	58,261-00	5,46,822-00	
			4 HANSOT	38,264-00	5,11,235-00	
			TOTAL	13,38,715-44	1,35,26,101-00	
9	5011	Scheme for Research in Sugarcane.	NAVSARI	7,08,246-15	33,04,370-00	
10	5014	Scheme for Research and Improvement in Fruit Crops.	1 GANDEVI	5,36,073-00	12,07,772-00	
			2 PARIA	14,18,320-00	27,62,225-00	
			3 NAVSARI (PATHO)	1,733-00	9,49,761-00	
			4 NAVSARI (ENTO)	4,500-00	1,93,051-00	
			5 NAVSARI (HORTI)	13,23,098-00	22,72,620-00	
			TOTAL	32,83,724-00	73,85,429-00	
11	5018	Scheme for Research Studies in Agricultural Economics.	1 NAVSARI	0-00	14,02,711-00	
12	5020	Scheme for Research in Agricultural Chemistry & Soil Science.	1 NAVSARI	3,550-00	18,13,441-00	
13	5025	Scheme for Expansion Section Mechanical commercial Farm.	1 NAVSARI	47,096-00	8,55,376-00	
14	5073	Research in Agricultural Engineering.	1 NAVSARI	21,161-00	5,51,813-00	

1	2	3	4	5	6	7
15	5075	Establishment of Seed Technology Cell.	1	NAVSARI	0-00	15,63,552-00
16	7081-A	National Agricultural Research Project.	1	NAVSARI	1,11,372-00	31,52,724-00
	7081-B	National Agricultural Research Project.	2	SURAT	39,751-00	4,22,824-00
	7081-C	National Agricultural Research Project.	3	BHARUCH	65,676-00	20,89,898-00
				TOTAL	2,16,799-00	56,65,446-00
17	9091-1	NARP Scheme Phase-II	1	NAVSARI	0-00	9,28,242-00
			2	CONTROL BRANCH	0-00	0-00
				TOTAL	0-00	9,28,242-00
GRAND TOTAL (1) :-					69,88,472-81	4,56,06,299-00
2	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 01 Crop Husbandry					
	Minor Head : 277- Education.					
	Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 277 027					
1	1000	(ICAR HRA)			0-00	0-00
2	BANKINTREST		1	CONTROL BRANCH	1,55,992-00	0-00
3	3126-1	Establishment of Agricultural College.	1	NAVSARI	14,98,332-00	1,72,69,485-00
			2	TANCCHA	0-00	63,336-00
			3	NAVSARI COLLEGE FARM	11,44,456-00	8,81,492-00
				TOTAL	26,42,788-00	1,82,14,313-00
4	4248	Development of Agriculture Colleg.	1	NAVSARI	0-00	2,77,629-00

1	2	3	4	5	6	7
5	4500	Vice-Chancellor Office & Registrar Section	1	NAVSARI	79,391-00	56,63,609-00
6	4501	Director of Research Section.	1	NAVSARI	1,07,647-00	21,34,073-00
7	4502	Comptroller section.	1	NAVSARI	3,958-00	34,30,062-00
8	4503	Executive Engineer Section.	1	NAVSARI	0-00	7,78,635-00
9	4504	Director of Students Welfare Section.	1	NAVSARI	0-00	94,610-00
10	4505	Director of Extension Education Section.	1	NAVSARI	1,033-00	7,09,957-00
			2	WAGHAI	300-00	0-00
			TOTAL		1,333-00	7,09,957-00
11	4573-1	Zonal Administrative, Navsari.	1	NAVSARI	79,548-45	59,85,880-00
	4573-2	Expansion of Dy. Comptroller(Zone) Office.	2	NAVSARI	855-00	21,22,944-00
	4573-3	Expansion of Executive Engineer Office.	3	NAVSARI	1,75,286-00	77,87,538-87
	4573-4	Expansion of Medical Unit.	4	NAVSARI	16,205-00	7,57,662-00
	4573-5	Expansion of Dy. Director of Research Office.	5	NAVSARI	1,951-00	12,62,715-00
	4573-6	Expansion of Dy. Director of Ext. Education Office.	6	NAVSARI	136-00	2,16,747-00
			TOTAL		2,73,981-45	1,81,33,486-87
12	4511	House Rent Receipt.	1	NAVSARI	3,39,213-00	0-00
			2	SURAT	72,408-00	0-00
			TOTAL		4,11,621-00	0-00
13	4801-A	Award of Fellowship	1	NAVSARI AGRI.COL.	0-00	8,640-00
14	4862	Inter College and University Sports Tournament.	1	NAVSARI AGRI.COL.	0-00	1,32,722-00
			2	NAVSARI ASPEE.COL.	0-00	1,260-00
			TOTAL		0-00	1,33,982-00

1	2	3	4	5	6	7
15	5106	Strengthening of Department by providing Additional Equipment in view of Semester System.	1	NAVSARI	0-00	59,47,584-00
16	5116	Scheme for establishment of Sardar Smruti Kendra	1	NAVSARI	27,468-00	10,43,282-00
17	5228	Project for Agricultural School.	1	NAVSARI	31,911-00	12,20,563-00
			2	BHARUCH	73,230-00	15,92,254-00
			TOTAL		1,05,141-00	28,12,817-00
18	5240	Scheme for Establishment of Extension.	1	NAVSARI	8,790-00	4,50,286-00
19	5710-A	Balmandir at Navsari.	1	NAVSARI	8,490-00	1,50,470-00
20	5711	Establishment of Library.	1	NAVSARI	11,648-00	16,31,998-00
21	5810	Project for Health Centre.	1	NAVSARI	0-00	9,75,079-00
22	6110-1	Strengthening of P.G. Teaching.	1	NAVSARI	0-00	7,18,881-00
23	6119	Instructional Farm at Agriculture	1	NAVSARI	5,24,406-80	21,31,616-00
24	6154	Scheme for importing Training to NAU Staff in Administrative and Account.	1	NAVSARI	0-00	32,415-00
25	6221	Farm Advisory Service	1	NAVSARI	586-00	2,69,413-00
26	6228-1	Scheme for Establishment of School of Bakery.	1	NAVSARI	18,590-00	4,37,906-00
27	6502-2	Department of Soil & Water Management at Navsari.	1	NAVSARI	0-00	14,69,579-00
28	6503-3	Department of Horticulture.	1	NAVSARI	0-00	12,48,661-00

1	2	3	4	5	6	7
29	6503-4	Department of Bio-Chemistry.	1	NAVSARI	0-00	32,615-00
30	9502	Strengthening of Vice-Chancellor Office for improving Standards Adm. and Accounts	1	NAVSARI	0-00	4,38,496-00
31	19598	ADVANCE INTREST	1	NAVSARI	3,000-00	0-00
32	9707-2	Evaluation of Examination Results and analysis of the question papers of the semester and Examination and internal evaluation in Navsari Agricultural University.	1	NAVSARI	0-00	31,926-00
GRAND TOTAL (2) :--					43,84,831-25	6,94,02,020-87
3	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 01 Crop Husbandry					
	Minor Head : 277- Education.					
	Sub Head : (2) AGR-3, (3) Maintenance and Repairs					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 277 027					
1	4510	Maintenance and Repairs to University Building.	1	NAVSARI	0-00	6,31,389-00
4	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 01 Crop Husbandry					
	Minor Head : 277- Education.					
	Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 277 027					
1	19002	Pension Gratuity to Retire University Employees	1	NAVSARI	0-00	2,04,17,879-00
			2	SURAT	0-00	82,09,076-00
			TOTAL		0-00	2,86,26,955-00

1	2	3	4	5	6	7
5	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3)Extension Education Programme in Agril. Facility Detailed Head : (3115) Grant-in-aid to University 2415 01 277 034					
1	7228-1	Strengthening of Existing School of Baking.	1	NAVSARI	18,748-00	63,744-00
6	Demand No.3 Major Head : 2702 – Minor Irrigation. Sub-Major Head : 01 Surface Water Minor Head : 104- Development of Irrigation Area. Sub Head : (1) Area Irrigation Programme. Detailed Head : (3115) Grant-in-aid to University 2415 01 104 016					
1	5023	Scheme for Establishment of Main Irrigation Research	1	NAVSARI	3,26,081-00	16,74,792-00
7	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (1) Establishment of Livestock Research Station. Detailed Head : (3115) Grant-in-aid to University 2415 01 004 014					
1	5353	Livestock Research Station	1	NAVSARI	3,96,428-00	20,05,440-00

1	2	3	4	5	6	7
8	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 03 Animal Husbandry					
	Minor Head : 004- Research.					
	Sub Head : (3) Strengthening Research in Vety. Sci.&A.H.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 03 004 038					
1	7253	Establishment of Livestock Inspector Training Centre.	1	NAVSARI	11,510-00	4,40,616-00
9	Demand No.96					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 796 Tribal Area Sub-Plan					
	Sub Head : (2) AER Research in Budded Cotton in Surat.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 796 025					
1	6009	Strengthening in Budded Cotton	1	SURAT	0-00	9,25,610-00
10	Demand No.96					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 796 Tribal Area Sub-Plan					
	Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 796 032					
	6228-7	Scheme for Establishment to Agricultural School.	1	VYARA	1,23,751-00	14,78,648-00

1	2	3	4	5	6	7
11	Demand No.96					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 796 Tribal Area Sub-Plan					
	Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 796 056					
1	7003	Strengthening Research in Paddy.	1	VYARA	35,884-00	5,87,821-00
2	7027	Establishment of Water Management	1	PARIA	65,099-00	6,31,439-00
TOTAL					1,00,983-00	12,19,260-00
12	Demand No.80					
	Major Head : 2575 – Special Area Programme					
	Sub-Major Head : 01 – Dang District					
	Minor Head : (315) Agricultural Research and Education					
	Grant in Aid to N.A.U. (3100) (G) Others					
	2415 01 315 012					
1	3002-3	Research in Hill Millet at Waghai.	1	WAGHAI	69,849-00	9,87,460-00
2	5003	Scheme for Research in Paddy.	1	WAGHAI	92,889-00	4,95,706-00
TOTAL					1,62,738-00	14,83,166-00

1	2	3	4	5	6	7
13	Demand No.96					
	Major Head : 2575 – Special Area Programme					
	Sub-Major Head : 01 – Dang District (796) Tribal					
	Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U.					
	Sub Head : Scheme of Tribal Area in Hill Millet					
	Grand in aid to (g) others					
	2415 01 305 084					
1	7002-3/A	Strengthening Research in Hill Millet.	1	WAGHAI	82,670-00	7,14,439-00
2	7013-2	Strengthening research in Tuber & Vegetable Crop, Waghai	1	WAGHAI	57,594-00	5,56,849-00
TOTAL					1,40,264-00	12,71,288-00
14	Demand No.96					
	Major Head : 2575 – Special Area Programme					
	Sub-Major Head : 01 – Dang District					
	Minor Head : (305) Agriculture (6) AGR – 8					
	Sub Head : Agriculture School, Waghai					
	2416 01 305 163					
1	7228-9	Agriculture School, Waghai (TASP)	1	WAGHAI	775-00	10,25,143-00
GRAND TOTAL (1 TO 14)					1,26,54,582-06	15,58,54,370-87

STATEMENT SHOWING THE SCHEMewise WORKS, RECEIPT & EXPENDITURE (PLAN SCHEME) YEAR : 2004-2005
[FROM 1-4-2004 TO 31-3-2005]

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029					
1	10003	Strengthening Research in Rice.	UBHARAT	11,040-00	3,56,274-00	
2	10006	Strengthening Research in Sorghum.	1 SURAT 2 TANCCHA	9,430-00 3,590-00	11,93,787-00 1,34,826-00	S
			TOTAL	13,020-00	13,28,613-00	
3	10007	Strengthening Research in Pulses.	NAVSARI	79,798-00	14,73,437-00	
4	10009	To Establishment Centres of Excellence for Cotton Research	1 SURAT 2 BHARUCH 3 HANSOT	0-00 47,494-00 10,000-00	19,24,430-00 6,71,092-00 2,58,593-00	S
			TOTAL	57,494-00	28,54,115-00	
5	10013	Research in Vegetable crops.	NAVSARI	25,213-00	5,28,451-00	
6	10027	Scheme for Management of Salt Affected Soils & Poor Quality Under Ground Water	NAVSARI	0-00	79,665-00	

1	2	3	4	5	6	7
7	10027-6	Research on Inland Salinity, Navsari Canal Irrigation.	NAVSARI	0-00	1,69,605-00	
8	10092	Strengthening of Tissue Culture Res. & Development.	NAVSARI	0-00	2,46,263-00	
9	10094	Scheme on Insect Pest Management in Fruit Crops.	NAVSARI	0-00	47,058-00	
10	10095	Strengthening of Horticultural Research & Development activities.	NAVSARI	97,117-00	5,43,260-00	
11	10131	Research on Eco Friendly Biological Fertilizer.	NAVSARI	0-00	2,57,433-00	
12	10303-4	Establishment of elite Herds of Surti Buffaloes.	NAVSARI	14,46,053-00	31,14,366-00	
13	10303-12	Establishment of Nucleus Herds of H.F.K. Cows.	NAVSARI	1,47,000-00	2,56,536-00	
14	10712-5/B	Canal Development	1 NAVSARI	0-00	10,95,584-00	W
			2 NAVSARI (ON CAMPUS)	0-00	0-00	
			3 NAVSARI COLLEGE FARM	0-00	0-00	
			TOTAL	0-00	1095584-00	
15	1534	Minor works at Campus	NAVSARI	0-00	3,23,540-00	W
16	10600	Classified works at Campus	1 NAVSARI	0-00	6,61,059-00	W
			2 SURAT	0-00	59,913-00	WS
			TOTAL	0-00	7,20,972-00	
17	10902	Creation of infrastructure Facility & Manpower for Research in Agricultural Statistics in Campus.	NAVSARI	0-00	25,000-00	
18	10903	Establishing Organic Farming cell at Campus.	NAVSARI(CSRC)	8,190-00	123567-00	

1	2	3	4	5	6	7
19	10907	Strengthening of Agro-Meteorology at N.A.U.	WAGHAI	0-00	9,960-00	
20	10908	Centre of Excellence for Soil and Water Management Technology.	1 NAVSARI	900-00	2,86,897-00	
			2 VYARA	937-00	3,22,915-00	
			TOTAL	1,837-00	6,09,812-00	
21	10908-1	Research in Oil Palm.	PARIA	0-00	1,04,407-00	
			GANDEVI	0-00	10,135-00	
			TOTAL	0-00	1,14,542-00	
22	10912	Research on Forage crops Studies on Grass land Management and Fodder development in South Gujarat.	NAVSARI	2,962-00	29,991-00	
23	10927-1	Research and Development of Agricultural for implements of Black Soils of South Gujarat.	NAVSARI	0-00	1,63,617-00	
24	10929-2	Research UB Weed Control in Agronomy, Navsari.	NAVSARI	5,038-00	1,49,994-00	
25	10933	Genetic improve & Physio Eva. of Ginger & Tumeric, NMCA, Navsari.	NAVSARI	0-00	88,275-00	
26	10934	Genetic eva. & improve sebenia Dancha & Crotalaria (SB) SPPS, NMCA, Navsari.	NAVSARI	0-00	87,678-00	
27	10953	Strengthening of Livestock & Veterinary Component.	NAVSARI	0-00	4,12,712-00	
GRAND TOTAL (1) :-				18,94,762-00	1,52,10,320-00	

1	2	3	4	5	6	7
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 150 State Share for ICAR. Sub Head : (9) AER-9 State Share in Council of Agri.Research Detailed Head : (3135) Grant-in-aid to University 2415 01 150 016					
1	STATE SHARE FOR ICAR SCHEME 25%			0-00	53,51,084-25	
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027					
1	10126-2	Expansion of Department of agriculture college	NAVSARI	0-00	5,24,114-00	
2	10126-5	College of Horticulture	NAVSARI	9,20,197-00	1,20,68,371-00	
3	10135	Establishment of Dept. of Plant Physiology Tissue	NAVSARI	0-00	1,30,988-00	
4	10136	Library Facility at Campus.	NAVSARI	0-00	6,95,367-00	
5	10253	Establishment of Livestock Inspector Training Centre	NAVSARI	0-00	3,78,792-00	
6	10318	Development of Veterinary Hospital and Instructional Farm for Veterinary Education.	NAVSARI	0-00	2,63,785-00	

1	2	3	4	5	6	7
7	10703	Scheme for the Award of NAU	NAVSARI (AGRIL.COLL. NAVSARI (ASPEE.COLL.)	0-00 0-00	3,000-00 45,000-00	
			TOTAL	0-00	48,000-00	
8	10711	Project for Library.	NAVSARI	2,543-00	7,31,061-00	
9	10712-2	Land Scrapping at Campus.	NAVSARI	0-00	6,78,849-00	
10	10712-3	Creating to the Computer and Communication facilities at Campus	NAVSARI	4,520-00	5,04,115-00	
11	10865	Up-grading of the Students facilities at campus (To be implemented be DSW)	1 NAVSARI 2 NAVSARI (NMCA) 3 NAVSARI (ASPEE COLL)	0-00 0-00 0-00	0-00 55,047-00 51,911-00	
			TOTAL	0-00	1,06,958-00	
12	10866	Strengthening of Existing Department of Water Management.	NAVSARI	20,185-00	5,13,084-00	
13	10926	Modernization of Department of Agri. College at Campus.	NAVSARI	0-00	4,33,500-00	
14	10927	Establishment of Meteorological cell at Agri. College.	NAVSARI	0-00	88,712-00	
15	10929-1	Strengthening of Micro Department – Establishment of Microbiology Cell at Depart.of Plant Pathology.	NAVSARI	0-00	82,054-00	
16	10935	Principal, N.M.C.A., Navsari	NAVSARI	0-00	50,00,210-00	
17	10936	B.T. Development centre Aspee college, Navsari	NAVSARI	0-00	25,00,000-00	

1	2	3	4	5	6	7
18	10967	Modernization the student facilities at campus.	1 NAVSARI (NMCA)	0-00	1,58,463-00	
			2 NAVSARI (ASPEE COLL)	0-00	59,950-00	
			TOTAL	0-00	2,18,413-00	
GRAND TOTAL (3) :-				9,47,445-00	2,49,66,373-00	
4	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 01 Crop Husbandry					
	Minor Head : 277- Education.					
	Sub Head : (3) Extension Education Programme in Agril. Facility.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 277 034					
1	10228-4	Up-grading of the Existing Agricultural School.	1 NAVSARI	0-00	19,930-00	
			2 BHARUVH	0-00	24,900-00	
			TOTAL	0-00	44,830-00	
2	10505	Strengthening of D.E.E. at University level.	1 NAVSARI	0-00	7,41,388-00	
3	10507	Up-grading of the Existing Sardar Smruti Kendra.	1 NAVSARI	1,784-00	2,29,898-00	
4	10508	Establishment of Mali Training Centre at Campus.	1 NAVSARI	905-00	1,29,920-00	
5	10509	Establishment of Soil and Water Management Training Centre	1 NAVSARI	0-00	1,19,972-00	
6	10940	Establishment of centre to Agril. Extension Information System.	1 NAVSARI	0-00	1,44,579-00	
GRAND TOTAL (4) :--				2,689-00	14,10,587-00	

1	2	3	4	5	6	7
5	Demand No.96					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 796 Tribal Area Sub Plan					
	Sub Head : (4) Extension Education Programme in Tribal Area.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 796 049					
1	10014-6	Operational Research Project.	PARIA	16,000-00	4,82,756-00	
2	10228-2	Strengthening of Agricultural School.	VYARA	0-00	20,000-00	
GRAND TOTAL (5) :--			TOTAL	16,000-00	5,02,756-00	
6	Demand No.96					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 796 – Tribal Area Sub-Plan					
	Sub Head : (5) Agril. Research Programme in Tribal Area.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 796 056					
1	10004-1	Research in Wheat	BARDOLI	70,615-00	5,43,385-00	
2	10009	To Establishment a Centre of excellence for Cotton Res.	ACHHALIA	43,729-00	2,32,819-00	
3	10009-1	Improving Research Facilities for Cotton.	SURAT	40,232-00	7,33,347-00	S
4	10009-5	Scheme for Research in Niger	VANARASI	1,62,521-00	16,09,056-00	
5	10011	Research Study on Mulbarry sericulture in South Gujarat Region.	NAVSARI	0-00	5,45,314-00	
6	10014-5	Research in Tissue Culture in Fruit Crops.	PARIA	21-00	8,73,130-00	

1	2	3	4	5	6	7
7	10027	Establishment of Water Management Centre.	1 PARIA	27,418-00	12,79,932-00	
			2 UBHRAT	29,897-00	9,38,013-00	
			TOTAL	57,315-00	22,17,945-00	
8	10046-1	Establishment of Research Project on Floriculture	NAVSARI	2,823-00	8,42,724-00	
9	10091-2	N.A.R.P. Phase – II	PARIA	1,07,003-00	10,07,288-00	
10	10091-3	N.A.R.P. Phase - II	ACCHALIA	51,476-00	10,28,329-00	
11	10129	Agronomic Research on Rainfed./ Dry Farming crops under Tribal Area of South Gujarat.	VANARASI	4,643-00	134955-00	
12	10130	Research in Agro. Forestry System.	NAVSARI	0-00	1,89,510-00	
13	10600	Classified Works (Tribal Centres)	1 ACCHALIA	0-00	49,535-00	W
			2 VYARA	0-00	49,991-00	W
			3 BARDOLI	0-00	49,068-00	W
			4 PARIA	0-00	49,840-00	W
			5 VANARASI	0-00	49,405-00	W
			TOTAL	0-00	2,47,839-00	
14	10914	Project for development of tree borne oilseed.	VANARASI	0-00	1,49,894-00	
15	10915	Research on Watershed Management in South Gujarat.	1 WAGHAI	0-00	70,837-00	
			2 PARIA	0-00	82,094-00	
			TOTAL	0-00	1,52,931-00	
16	10916	Research on Paddy in tribal area.	1 WAGHAI	0-00	0-00	
			2 VYARA	2,847-00	1,49,963-00	
			TOTAL	2,847-00	1,49,963-00	
GRAND TOTAL (6) :-				5,43,225-00	1,06,58,429-00	

1	2	3	4	5	6	7
7	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Minor Head : 796- Tribal Area Sub-Plan. Sub Head : (7) Strengthening Research in Veterinary Science and A.H. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 070					
1	10303-9	Scheme of Surati Buffaloes Project.	VYARA		92,394-00	4,52,729-00
8	Demand No. 96 Major Head : 2575 – Special Area Programme. Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan. Minor Head : 305- Agriculture. Sub Head : (6) AGR – 8 Agriculture School, Waghai. Detailed Head : (3115) Grant-in-aid to University 2415 01 305 163					
1	10228-9	Strengthening of Agriculture School.	1 WAGHAI		0-00	28,940-00
2	10712-6	Creation of Additional posts as per Supreme Court order.	2 WAGHAI		0-00	1,17,195-00
		GRAND TOTAL (8) :--	TOTAL		0-00	1,46,135-00

1	2	3	4	5	6	7
9	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (1) AGR – 3 Grant-in-Aid to Agri. Uni. in Education. Detailed Head : (3115) Grant-in-aid (g) others 4415 01 277 016					
10967	Modernizing student Facilities Ladies Hostel		NAVSARI		0-00	23,02,244-00
10	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 004- Research. Sub Head : (1) AGR – 6 Grant-in-Aid to Agri. University in Research. Detailed Head : (3115) Grant-in-aid (g) others 4415 01 004 018					
10967	CONSTRUCTION OF ALPHAT ROAD		PARIA		0-00	11,42,110-00
GRAND TOTAL (1 TO 10) :--					34,96,515-00	6,17,86,410-00