

**NAVSARI AGRICULTURAL UNIVERSITY  
ANNUAL ACCOUNTS FOR THE YEAR 2009-2010  
SUMMARY ACCOUNTS**

<b>RECEIPTS</b>		<b>Rs.</b>	<b>NP</b>	<b>EXPENDITURE</b>		<b>Rs.</b>	<b>NP</b>
(A)	REVENUE ACCOUNTS	917367730.64	(A)	REVENUE ACCOUNTS	854594784.97		
(B)	NON REVENUE ACCOUNTS	92233756.80	(B)	NON REVENUE ACCOUNTS	101575020.00		
(C)	<b>TOTAL RECEIPTS</b>	<b>1009601487.44</b>	(C)	<b>TOTAL EXPENDITURE</b>	<b>956169804.97</b>		
(D)	OPENING BALANCE AS ON 01.4.2009	173135063.74	(D)	CLOSING BALANCE AS ON 31.3.2010	226566746.21		
(E)	<b>GRAND TOTAL</b>	<b>1182736551.18</b>	(E)	<b>GRAND TOTAL</b>	<b>1182736551.18</b>		

## NAVSARI AGRICULTURAL UNIVERSITY

### STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2009-2010 REVENUE ACCOUNT-PART-1

Sr. No.	Particulars	Opening Balance as on 1-4-2009	University Receipts year 2009-2010	Grant Received year 2009-2010	Grand Total (3+4+5)=6	Expenditure year 2009-2010	Closing Balance as on 31-3-2010
1	2	3	4	5	6	7	8
<b>(A) Govt. grant</b>		<b>REVENUE ACCOUNT - PART-1</b>					
1	PLAN SCHEME	34052711.15	9377763.00	247374000.00	290804474.15	262090991.07	28713483.08
2	NONPLAN SCHEME	-23979728.13	27941679.40	225118000.00	229079951.27	269556064.00	-40476112.73
	<b>TOTAL :-</b>	<b>10072983.02</b>	<b>37319442.40</b>	<b>472492000.00</b>	<b>519884425.42</b>	<b>531647055.07</b>	<b>-11762629.65</b>
<b>(B) Revenue Account</b>							
1	ICAR CO.Ord. Scheme	13072066.08	2395163.24	58478464.00	73945693.32	54604459.00	19341234.32
2	ICAR N.A.I.P. Project	0.00	0.00	16432945.00	16432945.00	16432945.00	0.00
3	ICAR Adhoc Scheme	23436.00	0.00	29700000.00	29723436.00	29456193.00	267243.00
4	Rawe programs	-43640.00	0.00	22000.00	-21640.00	453451.50	-475091.50
5	UGC	19851.00	0.00	0.00	19851.00	0.00	19851.00
6	Other agencies Scheme	40695324.49	1141570.00	200545983.00	242382877.49	157880510.40	84502367.09
7	R.K.V.Y.	15032364.00	0.00	77336000.00	92368364.00	46400519.00	45967845.00
8	N.S.S.	121554.00	0.00	0.00	121554.00	69315.00	52239.00
9	K.V.K.CENTRE IN NAU.	275000.00	0.00	19889000.00	20164000.00	13458000.00	6706000.00
10	GUJRAT HORTI. MISSION	0.00	0.00	2000000.00	2000000.00	2000000.00	0.00
	<b>TOTAL (B) :-</b>	<b>69195955.57</b>	<b>3536733.24</b>	<b>404404392.00</b>	<b>477137080.81</b>	<b>320755392.90</b>	<b>156381687.91</b>
	<b>GRAND TOTAL (A+B) :-</b>	<b>79268938.59</b>	<b>40856175.64</b>	<b>876896392.00</b>	<b>997021506.23</b>	<b>852402447.97</b>	<b>144619058.26</b>

## NAVSARI AGRICULTURAL UNIVERSITY

### STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2009-2010 NON REVENUE ACCOUNT-PART-2

Sr. No.	Particulars	Opening Balance as on 1-4-2009	University Receipts year 2009-2010	Grant Received year 2009-2010	Grand Total (3+4+5)=6	Expenditure year 2009-2010	Closing Balance as on 31-3-2010
1	2	3	4	5	6	7	8
1	Deposit	54853977.89	25239929.00	0.00	80093906.89	42186682.00	37907224.89
2	Other Advances	-462318.45	949230.00	0.00	486911.55	1025850.00	-538938.45
3	Permanent advance (9500)	-17750.00	0.00	0.00	-17750.00	0.00	-17750.00
4	Suspense A/c.	400000.00	0.00	0.00	400000.00	0.00	400000.00
5	Donation & Interest A/c.	1031202.00	1641144.00	0.00	2672346.00	81006.00	2591340.00
6	G.P.F. Advance Account	0.00	54211320.00	0.00	54211320.00	54282320.00	-71000.00
7	Revolving Fund (Nursery B.H.2504)	1041513.44	235198.00	0.00	1276711.44	39870.00	1236841.44
8	ICAR Revolving Fund	1366498.10	4804920.80	0.00	6171418.90	2466307.00	3705111.90
9	Working Fund (Control Branch)	0.00	0.00	0.00	0.00	0.00	0.00
10	N.A.U. Foundation Fund	36297078.27	3657789.00	0.00	39954867.27	0.00	39954867.27
11	G.S.L.I. (9506-1)	-1858.00	1494226.00	0.00	1492368.00	1492985.00	-617.00
<b>TOTALNON-REVENUE ACCOUNT</b>		<b>94508343.25</b>	<b>92233756.80</b>	<b>0.00</b>	<b>186742100.05</b>	<b>101575020.00</b>	<b>85167080.05</b>
<b>TOTAL REVENUE ACCOUNT</b>		<b>78626720.49</b>	<b>40471338.64</b>	<b>876896392.00</b>	<b>995994451.13</b>	<b>854594784.97</b>	<b>141399666.16</b>
<b>GRAND TOTAL :-</b>		<b>173135063.74</b>	<b>132705095.44</b>	<b>876896392.00</b>	<b>1182736551.18</b>	<b>956169804.97</b>	<b>226566746.21</b>

**PART-I**  
**REVENUE ACCOUNT**  
**DETAILS CLASSIFICATION OF RECEIPTS AND EXPENDITURE OF STATE GOVERNMENT, GRANTS ANNUAL ACCOUNTS**  
**YEAR 2009-2010**

Receipts	Year 2008-2009 (RS. In lac)	Year 2009-2010 (Rs. in thousand)	Expenditure	Year 2008-2009 (RS. In lac)	Year 2009-2010 (RS. In lac)
1	2	3	4	5	6
<b>GENERAL FUND</b>			<b>GENERAL FUND</b>		
A.I			1. (A) Expenditure of Vice Chancellors Office & Other centers	133.90	28595898.00
Lum sum statutory GRANTS FROM THE State Government under Act section 39 of Agricultural University			(B) Expenditure of Institute of Agril. Navsari.		
(1) For Institute of Agril. Navsari Transfer to the University			<b>(C) EXPENDITURE :-</b>		
			(i) Research	1422.58	148123206.32
			(ii) Education	2318.65	243636252.50
			(iii) Extension	203.43	51206208.00
			<b>TOTAL (C) :-</b>	<b>3944.66</b>	<b>442965666.82</b>
			<b>TOTAL (A+B+C) :-</b>	<b>4078.56</b>	<b>471561564.82</b>
(2) For expenditure on pay & allow. & Contingencies & services of University	4312.95	472492000.00			
(3) For Additional Expenditure (Recurring & Non-recurring for Proper functioning of the university			<b>2. Expenditure of work</b>		
			i) Plan work (only Major & Classified works)	409.02	58589796.00
			ii) Maintenance & Repairs (M&R)	10.99	1499998.00
			<b>TOTAL :- (2)</b>	<b>420.01</b>	<b>60089794.00</b>
<b>TOTAL A.I.</b>	<b>4312.95</b>	<b>472492000.00</b>	<b>TOTAL ( 1+2 ) :-</b>	<b>4498.57</b>	<b>531651358.82</b>

**AII DETAILED CLASSIFICATION OF THE UNIVERSITY RECEIPTS ( PLAN & NONPLAN SCHEME) YEAR : 2009-2010**

Receipts		Year 2008-09 (Rs.in lac)	Year 2009-10 (In Rs.)	4	5	6
1.AII	1	2	3			
(a)	Tuition fee of university college	23.74	2386131.00			
(b)	Examination Fees of University	5.10	600914.00			
(c)	Rent from building & house	18.20	1909713.00			
(d)	Receipt from farm production	131.83	13264420.40			
(e)	Receipt from dairy production	14.23	1923422.00			
(f)	Sale of application form	0.97	82906.00			
(g)	Other misc. receipts	52.14	7409819.00			
(h)	Interest on fix deposit	109.21	9742117.00			
<b>Total (A. II)</b>		<b>355.42</b>	<b>37319442.40</b>			

A. III GRANT RECEIVED FROM OTHER SOURCE			A.III EXPENDITURE TOWARDS		2008-2009 [IN LACS]	2009-2010 [In Rs.]	
<b>I.C.A.R. New Delhi</b>			<b>ICAR New Delhi</b>				
a)	ICAR Sch. Co-ord. Project	799.66	74911409.00	a)	ICAR Sch. Co-ord. Project	787.42	73229741.00
b)	Ad-hoc Development Scheme	357.07	29700000.00	b)	Ad-hoc Development Scheme	360.35	29456193.00
c)	Rawe Programs	3.34	22000.00	c)	Rawe Programs by ICAR	5.98	453451.50
d)	NATP scheme	0.00	0.00	d)	NATP scheme	0.00	0.00
e)	K.V.K. in NAU	211.30	19889000.00	e)	K.V.K. in NAU	211.30	13458000.00
f)	U.G.C. CARRIER ADV.	0.00	0.00	f)	U.G.C. CARRIER ADV.	7.35	0.00
<b>Total A. III</b>		<b>1371.37</b>	<b>124522409.00</b>	<b>Total A. III</b>		<b>1372.40</b>	<b>116597385.50</b>
(b)	Scheme Finance by Other Agencies	1895.26	277881983.00	(b)	Scheme Fin. by Other Agencies	2119.13	204281029.40
(c)	National Service Scheme (NSS)	0.19	0.00	(c)	National Service Scheme (NSS)	0.28	69315.00
(d)	Gujarat horticulture mission	24.00	2000000.00	(d)	Gujarat horticulture mission	23.00	2000000.00
<b>Total : A + B + C</b>		<b>3290.82</b>	<b>404404392.00</b>	<b>Total : A + B + C</b>		<b>3514.81</b>	<b>322947729.90</b>

	Year 2008-09 (Rs.in lac)	Year 2009-10 (In Rs.)		Year 2008-09 (Rs. In lac)	Year 2009-10
<b>A. IV FARM RECEIPTS</b>					
(a) ICAR Scheme Project	18.08	2010326.24			
(b) Scheme Financed by Other agencies	2.15	1141570.00			
<b>Total (A. IV)</b>	<b>20.23</b>	<b>3151896.24</b>			
<b>A. Total Receipts</b>			<b>A. Total Expenditure</b>		
(i) Revenue Accounts	7979.47	917367730.64	(i) Revenue Accounts	8013.42	854594784.97
(ii) Add. Opening Balance	826.64	78626720.49	(ii) Add. Closing Balance	792.69	141399666.2
<b>Grand Total (A)</b>	<b>8806.11</b>	<b>995994451.13</b>	<b>Grand Total (A)</b>	<b>8806.11</b>	<b>995994451.13</b>
<b>B. Total Receipts</b>			<b>B. Total Expenditure</b>		
(i) Non Revenue Account	1248.77	92233756.80	(i) Non Revenue Account	828.61	101575020.00
(ii) Add. Opening Balance	518.5	94508343.25	(ii) Add. Opening Balance	938.66	85167080.05
<b>Grand Total (B)</b>	<b>1767.27</b>	<b>186742100.05</b>	<b>Grand Total (B)</b>	<b>1767.27</b>	<b>186742100.05</b>
<b>Grand Total (A.IV+(A)+(B))</b>	<b>10573.38</b>	<b>1182736551.18</b>	<b>Grand Total (B)</b>	<b>10573.38</b>	<b>1182736551.18</b>

**FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ACCOUNTS (STATE GOVT.GRANTS) YEAR 2009-2010**

**(Rs. '000)Thousand**

SR NO	PARTICULARS	GOVERNMENT GRANTS			UNIVERSITY RECEIPTS			EXPENDITURE		
		PLAN	NONPLAN	TOTAL	PLAN	NONPLAN	TOTAL	PLAN	NONPLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11
1	RESERCH	118950.00	72507.00	191457.00	4665.00	8275.00	12940.00	118742.25	85167.00	208213.00
2	EDUCATION	80550.00	147616.00	228166.00	4139.00	19631.00	23770.00	93220.00	179012.00	272232.00
3	EXT.EDN	47874.00	4995.00	52869.00	574.00	36.00	610.00	45829.00	5377.00	51206.00
	<b>GRAND TOTAL</b>	<b>247374.00</b>	<b>225118.00</b>	<b>472492.00</b>	<b>9378.00</b>	<b>27942.00</b>	<b>37320.00</b>	<b>257791.25</b>	<b>269556.00</b>	<b>531651.00</b>
1	2415-AGRIL.RES.	115900.00	60000.00	175900.00	3273.00	7694.00	10967.00	105092.00	71745.00	176837.00
2	2415-AGRIL.EDU.	79900.00	148816.00	228716.00	4228.00	19639.00	23867.00	107263.00	179060.00	286323.00
3	2415-AGRIL.R & E TASP	50924.00	5450.00	56374.00	1877.00	106.00	1983.00	48908.00	5354.00	54262.00
4	L.R.S.-AH.& VETY.	0.00	2077.00	2077.00	0.00	20.00	20.00	0.00	2637.00	2637.00
5	2702-AREA DEVELOPMENT	0.00	2140.00	2140.00	0.00	40.00	40.00	0.00	3325.00	3325.00
6	2575-SPL & BACKWARD AREA	650.00	6635.00	7285.00	0.00	443.00	443.00	832.00	7435.00	8267.00
	<b>GRAND TOTAL :--</b>	<b>247374.00</b>	<b>225118.00</b>	<b>472492.00</b>	<b>9378.00</b>	<b>27942.00</b>	<b>37320.00</b>	<b>262095.00</b>	<b>269556.00</b>	<b>531651.00</b>

**FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ACCOUNTS YEAR 2009-2010 (RS. IN LAC)**

SR NO	PARTICULARS	GRANTS			UNIVERSITY RECEIPT			TOTAL			EXPENDITURE		
		ACTUAL	ESTI	ACTUAL	ACTUAL	ESTI	ACTUAL	ACTUAL	ESTI	ACTUAL	ACTUAL	ESTI	ACTUAL
		2008-09	2009-10	2009-10	2008-09	2009-10	2009-10	2008-09	2009-10	2009-10	2008-09	2009-10	2009-10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A. RESEARCH : STATE GOVT. &amp; OTHER THEN STATE GOVT.</b>													
1	PLAN	754.42	1189.50	1189.50	39.19	46.65	46.65	793.61	1236.15	1236.15	686.15	1189.50	1227.97
2	NONPLAN	621.95	667.40	725.07	85.61	82.02	82.75	707.56	749.42	807.82	747.42	667.40	851.67
3	ICAR & OTHER AGENCIES	2449.13	5115.07	3410.05	20.19	53.04	35.36	2469.32	5168.11	3445.41	2902.77	5115.07	2773.35
	<b>TOTAL (A) :-</b>	<b>3825.50</b>	<b>6971.97</b>	<b>5324.62</b>	<b>144.99</b>	<b>181.71</b>	<b>164.76</b>	<b>3970.49</b>	<b>7153.68</b>	<b>5489.38</b>	<b>4336.34</b>	<b>6971.97</b>	<b>4852.99</b>
<b>B. EDUCATION : STATE GOVT. &amp; OTHER THEN STATE GOVT.</b>													
1	PLAN	1128.50	805.50	805.50	36.41	41.39	41.39	1164.91	846.89	846.89	1155.35	805.50	930.69
2	NONPLAN	1447.95	1698.03	1476.16	188.18	65.86	196.31	1636.13	1763.89	1672.47	1706.22	1698.03	1790.12
3	ICAR & OTHER AGENCIES	360.41	594.06	396.04	0.00	0.00	0.00	360.41	594.06	396.04	366.34	594.06	296.07
	<b>TOTAL (B) :-</b>	<b>2936.86</b>	<b>3097.59</b>	<b>2677.70</b>	<b>224.59</b>	<b>107.25</b>	<b>237.70</b>	<b>3161.45</b>	<b>3204.84</b>	<b>2915.40</b>	<b>3227.91</b>	<b>3097.59</b>	<b>3016.88</b>
<b>C. EXTENTION : STATE GOVT. &amp; OTHER THEN STATE GOVT.</b>													
1	PLAN	312.08	478.74	478.74	4.17	5.74	5.74	316.25	484.48	484.48	158.53	478.74	458.29
2	NONPLAN	48.05	41.57	49.95	1.89	2.20	0.36	49.94	43.77	50.31	44.91	41.57	53.77
3	ICAR & OTHER AGENCIES	481.30	1660.42	237.95	0.00	0.00	0.00	481.30	1660.42	237.95	245.73	1660.42	164.01
	<b>TOTAL (C) :-</b>	<b>841.43</b>	<b>2180.73</b>	<b>766.64</b>	<b>2180.73</b>	<b>7.94</b>	<b>6.10</b>	<b>847.49</b>	<b>2188.67</b>	<b>772.74</b>	<b>449.17</b>	<b>2180.73</b>	<b>676.07</b>
	<b>D. GRAND TOTAL : (A+B+C)</b>	<b>7603.79</b>	<b>12250.29</b>	<b>8768.96</b>	<b>2550.31</b>	<b>296.90</b>	<b>408.56</b>	<b>10154.10</b>	<b>12547.19</b>	<b>9177.52</b>	<b>12704.41</b>	<b>12250.29</b>	<b>8545.94</b>
1	PLAN	2195.00	2473.74	2473.74	79.77	93.78	93.78	2274.77	2567.52	2567.52	2000.03	2473.74	2616.95
2	NONPLAN	2117.95	2407.00	2251.18	275.68	150.08	279.42	2393.63	2557.08	2530.60	2498.55	2407.00	2695.56
3	ICAR & OTHER AGENCIES	3290.84	7369.55	4044.04	20.19	53.04	35.36	3311.03	7422.59	4079.40	3514.84	7369.55	3233.43
	<b>GRAND TOTAL :(A+B+C)=D</b>	<b>7603.79</b>	<b>12250.29</b>	<b>8768.96</b>	<b>375.64</b>	<b>296.90</b>	<b>408.56</b>	<b>7979.43</b>	<b>12547.19</b>	<b>9177.52</b>	<b>8013.42</b>	<b>12250.29</b>	<b>8545.94</b>



**STATEMENT SHOWING THE DETAILS OF (PLAN SCHEME) GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE**

		YEAR : 2009-2010		[ FROM :- 1-4-2009 TO 31-3-2010 ]		
SR. NO.	Opening Balance as on 1-4-2009	University Receipts 2009-2010	Grant Received From State Govt. 2009-2010	Grand Total (2+3+4=5)	Expenditure 2009-2010	Closing Balance as on 31-3-2010
1	2	3	4	5	6	7
<b>GOVT.BUDGET HEAD</b>						
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University <b>2415 01 004 029</b>					
	<b>49801277.40</b>	<b>3272741.00</b>	<b>70400000.00</b>	<b>123474018.40</b>	<b>75596111.00</b>	<b>47877907.40</b>
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 150 State Share for ICAR. Sub Head : (9) AER-9 State Share in Council of Agri. Research Detailed Head : (3135) Grant-in-aid to University <b>2415 01 150 016</b>					
	<b>4045356.75</b>	<b>0.00</b>	<b>8000000.00</b>	<b>12045356.75</b>	<b>8809042.50</b>	<b>3236314.25</b>
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-In-aid to University <b>2415 01 277 027</b>					
	<b>9295518.00</b>	<b>4137219.00</b>	<b>58400000.00</b>	<b>71832737.00</b>	<b>55270576.00</b>	<b>16562161.00</b>
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility. Detailed Head : (3115) Grant-in-aid to University <b>2415 01 277 034</b>					
	<b>4204046.00</b>	<b>89467.00</b>	<b>12000000.00</b>	<b>16293513.00</b>	<b>10374787.00</b>	<b>5918726.00</b>

<b>SR. NO.</b>	<b>Opening Balance as on 1-4-2009</b>	<b>University Receipts 2009-2010</b>	<b>Grant Received From State Govt. 2009-2010</b>	<b>Grand Total (2+3+4=5)</b>	<b>Expenditure 2009-2010</b>	<b>Closing Balance as on 31-3-2010</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
5	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University <b>2415 01 796 049</b> <b>11288380.00</b>	<b>485459.00</b>	<b>32374000.00</b>	<b>44147839.00</b>	<b>30953827.00</b>	<b>13194012.00</b>
6	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 – Tribal Area Sub-Plan Sub Head : (5) Agril. Research Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University <b>2415 01 796 056</b> <b>10415725.00</b>	<b>1119373.00</b>	<b>16250000.00</b>	<b>27785098.00</b>	<b>15661673.57</b>	<b>12123424.43</b>
7	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Minor Head : 796- Tribal Area Sub-Plan. Sub Head : (7) Strengthening Research in Veterinary Science and A.H. Detailed Head : (3115) Grant-in-aid to University <b>2415 01 796 070</b> <b>1716471.00</b>	<b>273504.00</b>	<b>2050000.00</b>	<b>4039975.00</b>	<b>2070890.00</b>	<b>1969085.00</b>
8	Demand No. 96 Major Head : 2575 – Special Area Programme. Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan. Minor Head : 305- Agriculture. Sub Head : (6) AGR – 8 Agriculture School, Waghai. Detailed Head : (3115) Grant-in-aid to University <b>2575 01 305 163</b> <b>201280.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>801280.00</b>	<b>782675.00</b>	<b>18605.00</b>
9	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education Sub Head : (1) AGR – 3 Grant-in-Aid to Agri. Uni. in Education. Detailed Head : (3115) Grant-in-aid (g) others <b>2415 01 277 027</b> <b>-6384318.00</b>	<b>0.00</b>	<b>13500000.00</b>	<b>7115682.00</b>	<b>28305103.00</b>	<b>-21189421.00</b>

SR. NO.	Opening Balance as on 1-4-2009	University Receipts 2009-2010	Grant Received From State Govt. 2009-2010	Grand Total (2+3+4=5)	Expenditure 2009-2010	Closing Balance as on 31-3-2010
1	2	3	4	5	6	7
10	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 004- Research. Sub Head : (1) AGR – 6 Grant-in-Aid to Agri. University in Research. Detailed Head : (3115) Grant-in-aid (g) others 2415 01 004 029					
	-42566342.00	0.00	30000000.00	-12566342.00	29496103.00	-42062445.00
11	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 004- Research. Sub Head : (1) AGR – 6 Grant-in-Aid to Agri. University in Research. Detailed Head : (3115) Grant-in-aid (g) others 2415 01 277 034					
	-7399010.00	0.00	3500000.00	-3899010.00	4500000.00	-8399010.00
12	Sub-Major Head : 01 Crop Husbandry Minor Head : 004- Research. Sub Head : (1) AGR – 6 Grant-in-Aid to Agri. University in Research. Detailed Head : (3115) Grant-in-aid (g) others 2415 01 796 070					
	-565673.00	0.00	250000.00	-315673.00	220628.00	-536301.00
8	Demand No. 96 Major Head : 2575 – Special Area Programme. Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan. Minor Head : 305- Agriculture. Sub Head : (6) AGR – 8 Agriculture School, Waghai. Detailed Head : (3115) Grant-in-aid to University 2575 01 305 163					
	0.00	0.00	50000.00	50000.00	49575.00	425.00
<b>GRAND TOTAL</b>	<b>34052711.15</b>	<b>9377763.00</b>	<b>247374000.00</b>	<b>290804474.15</b>	<b>262090991.07</b>	<b>28713483.08</b>

**STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES & CONTIGENCY FOR STATE GOVT. PLAN SCHEME**

**YEAR :- 2009-2010**

<b>SR. NO.</b>	<b>GOVERNMENT BUDGET HAED</b>	<b>PAY</b>	<b>ALLOWNCES</b>	<b>TOTAL PAY+ALLOW NCE (3+4=5)</b>	<b>CONTIGENCIE S</b>	<b>NON REC</b>	<b>WORKS</b>	<b>GRAND TOTAL 5+6+7+8=9)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
1	Agricultural Research 2415 01 004 029	10861027.00	4275855.00	15136882.00	24632690.00	30779465.00	5047074.00	75596111.00
2	State Share Agri. Scheme 25% 2415 01 150 016	0.00	0.00	0.00	8809042.50	0.00	0.00	8809042.50
3	Agricultural Education 2415 01 277 027	13662492.00	8381207.00	22043699.00	22125985.00	10593489.00	507403.00	55270576.00
4	Extension Education Programme 2415 01 277 034	1614062.00	679998.00	2294060.00	3867080.00	2932677.00	1280970.00	10374787.00
5	Extension Education Programme in Tribal Area 2415 01 796 049	7148775.00	3706053.00	10854828.00	13123360.00	5017810.00	1957829.00	30953827.00
6	Agril. Research Programme in Tribal Area 2415 01 796 056	5258458.00	1974517.00	7232975.00	6316283.57	2058315.00	54100.00	15661673.57
7	Streng. Res. in Veterinary Science & A.H. 2415 01 796 070	455894.00	187651.00	643545.00	1090944.00	336401.00	0.00	2070890.00
8	AER-8 Agricultural School, Waghai 2575 01 305 163	238144.00	42711.00	280855.00	329270.00	172550.00	0.00	782675.00
9	2415 – Agril. Res. and Edu. above capital Exp. 2415 01 004 029	0.00	0.00	0.00	0.00	0.00	29496103.00	29496103.00
10	2415 – Agril. Res. and Edu. above capital Exp. 2415 01 277 027	0.00	0.00	0.00	0.00	0.00	28305103.00	28305103.00
11	2415 – Agril. Res. and Edu. above capital Exp. 2415 01 796 070	0.00	0.00	0.00	0.00	0.00	220628.00	220628.00
12	Extension Education Programme in Agril. Facility. 2415 01 277 034	0.00	0.00	0.00	0.00	0.00	4500000.00	4500000.00
13	Agriculture School, Waghai. 2575 01 305 163	0.00	0.00	0.00	0.00	0.00	49575.00	49575.00
<b>GRAND TOTAL ( PLAN ) :--</b>		<b>39238852.00</b>	<b>19247992.00</b>	<b>58486844.00</b>	<b>80294655.07</b>	<b>51890707.00</b>	<b>71418785.00</b>	<b>262090991.07</b>

**STATEMENT SHOWING THE SCHEMewise WORKS, RECEIPT & EXPENDITURE (PLAN SCHEME) YEAR : 2009-2010**

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
1	<b>Demand No.2</b> <b>Major Head : 2415 - Agricultural Research and Education</b> <b>Sub-Major Head : 01 Crop Husbandry</b> <b>Minor Head : 004 Research.</b> <b>Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>2415 01 004 029</b>					
1	11003	Strengthening Research in Rice.	1 UBHARAT	6886.00	621131.00	
2	11004-01	Strengthening Research in WHEAT, .	1 Bardoli	0.00	0.00	
3	11006	Strengthening Research in Sorghum.	1 SURAT	17372.00	3246025.00	S
			2 TANCCHA	8190.00	778522.00	
			<b>TOTAL</b>	<b>25562.00</b>	<b>4024547.00</b>	
4	11006	Strengthening Research in Sorghum E.E.NAVSARI	1 NAVSARI	0.00	0.00	W
5	11007	Strengthening Research in Pulses.	1 NAVSARI	86067.00	2892112.00	
6	11009	To Establishment Centres of Excellence for Cotton Research	1 SURAT	55039.00	3815691.00	S
			2 BHARUCH	46643.00	1055335.00	
			3 HANSOT	8000.00	305403.00	
			4 ACHHALIA	0.00	0.00	
			<b>TOTAL</b>	<b>109682.00</b>	<b>5176429.00</b>	

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
7	11009-5	Scheme for Research in Niger, Vanarasi	1 Vanarasi	0.00	0.00	
8	11011	Res. Studies on Culture on Mulbary Seri culture in South Gujarat Navsari	1 Navsari	0.00	0.00	
9	11013	Research in Vegetable crops.	1 NAVSARI	163300.00	1089707.00	
10	11014-05	Tissue culture & Fruit Crops, Paria	1 PARIA	0.00	0.00	
11	11014-06	Operational researach Crop, Paria	1 PARIA	0.00	0.00	
12	11027	Scheme for Management of Salt Affected Soils & Poor Quality Under Ground Water	1 NAVSARI	37939.00	244899.00	
		Strengthening of Soil salinity Research Ubharat	2 UBHARAT	36468.00	1348386.00	
		Estt. of water management, Paria	3 PARIA	0.00	0.00	
			<b>TOTAL</b>	<b>74407.00</b>	<b>1593285.00</b>	
13	11027-6	Research on Inland Salinity, Navsari Canal Irrigation.	1 NAVSARI	0.00	0.00	
14	11046-01	Estt. of Research Project in Horticulture Navsari.	1 NAVSARI	0.00	0.00	
15	11091-02	South Gujarat Heavy rain fall Zone NARP Paria	1 PARIA	0.00	0.00	

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
16	11091-03	South Gujarat Heavy rain fall Zone NARP Achhalia	1 ACHHALIA	0.00	0.00	
17	11092	Strengthening of Tissue Culture Res. & Development.	1 NAVSARI	0.00	748724.00	
18	11094	Scheme on Insect Pest Management in Fruit Crops.	1 NAVSARI	0.00	49634.00	
19	11095	Strengthening of Horticultural Research & Development activities.	1 NAVSARI	59101.00	1072399.00	
20	11129	Agronomic Res. on Rainfed Dry Farming Crops under Tribal Area of S.G. Vanarasi	1 VANARASI	0.00	0.00	
21	11130	Research in Agro Forestry. Aspee College Navsairi	1 NAVSARI	0.00	0.00	
22	11131	Research on Eco Friendly Biological Fertilizer.	1 NAVSARI	273575.00	682377.00	
23	11134	Expansion of Planning & Evaluation Cell Navsari	1 NAVSARI	0.00	144248.00	
24	11303-4	Establishment of elite Herds of Surti Buffaloes.	1 NAVSARI	1624659.70	4291016.00	
25	11303-12	Establishment of Nucleus Herds of H.F.K. Cows.	1 NAVSARI	522216.30	2541834.00	

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
26	11712-5/B	Canal Development E.E.	1 NAVSARI 2 NAVSARI (ON CAMPUS) 3 NAVSARI COLLEGE FARM <b>TOTAL</b>	0.00 0.00 0.00 <b>0.00</b>	21640.00 319683.00 0.00 <b>341323.00</b>	W
27	11902	Creation of infrastructure Facility & Manpower for Research in Agricultural Statistics in Campus.	1 NAVSARI	0.00	94789.00	
28	11903	Establishing Organic Farming cell at Campus.	1 NAVSARI(CSRC)	4124.00	164828.00	
29	11907	Strengthening of Agro-Meteorology at N.A.U.	1 WAGHAI	0.00	124215.00	
30	11912	Research on Forage crops Studies on Grass land Management and Fooder development in South Gujarat.	1 NAVSARI	11757.00	182699.00	
31	11927-1	Research and Development of Agricultural for implements of Black Soils of South Gujarat.	1 NAVSARI	0.00	198326.00	
32	11929-2	Research UB Weed Control in Agronomy, Navsari.	1 NAVSARI	13070.00	224775.00	
33	11933	Genetic improve & Physio Eva. of Ginger & Tumeric, NMCA, Navsari.	1 NAVSARI	9295.00	207867.00	



SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
34	11934	Genetic eva. & improve sebenia Dancha & Crotalaria (SB) SPPS, NMCA, Navsari.	1 NAVSARI	0.00	188159.00	
35	11935	Centre of excellance on post harvest, Programme organizer, Navsari Aspee College	1 NAVSARI 2 NAVSARI 3 PARIA <b>TOTAL</b>	400.00 170647.00 7391.00 <b>178438.00</b>	0.00 3711712.00 0.00 <b>3711712.00</b>	
36	11936	Research on Titllage Technology,N.M.College, Navsari	1 NAVSARI	1175.00	444188.00	
37	11937	Research on Land Use Planning (S&W) Navsari	1 NAVSARI	0.00	381903.00	
38	11938	Schme on Primarily Monitoring and Evaluation, Navsari	1 NAVSARI	0.00	204438.00	
39	11939	Schme on Forcasting Weather, Pest and Dieses Navsari	1 NAVSARI	0.00	764925.00	
	11940	Asstt. of centre to Agri. Extension Information system, Aspee	1 NAVSARI	4600.00	3497098.00	
40	11945	Deve of aqua Agro Model for coastal salt affected areas Danti Navsari.	1 Danti	89478.00	1162171.00	

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
41	11946	Genetic enhancement of niche crops of SG Conve & Bio-Tehno cotton Bharuch	1 BHARUCH 2 ACHHALIA 3 NAVSARI (PULSE) 4 NAVSARI (MANGROL) 5 DEDIYAPADA (KVK) 6 NAVSARI (NMCA) 7 NAVSARI (PULSE) 8 NAVSARI (NARP) 9 VYARA 10 WAGHAI 11 DEDIYAPADA (KVK RICE) 12 MANGROL (ASPEE) 13 DEDIYAPADA (KVK SOR) 14 NAVSARI (ASPEE) 15 BHARUCH (COTTON) 16 SURAT (Cotton)	0.00 0.00 0.00 875.00 5240.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 798.00 0.00 0.00 0.00	395288.00 159086.00 269440.00 344833.00 220496.00 1629239.00 485340.00 541731.00 319124.00 180965.00 99950.00 97267.00 99850.00 99270.00 99997.00 149932.00	
			<b>TOTAL</b>	<b>6913.00</b>	<b>5191808.00</b>	
42	11947	Strg. Res. in bio control of crop pests, N.M.College Navsari	1 NAVSARI	0.00	932463.00	
43	11948	Estt. of food quality testing Res. unit DR. Navsari.	1 NAVSARI	0.00	2380267.00	

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
44	11949	Maxi of total Factor prod. of Banana product system through value, S. & W. Navsari.	1 NAVSARI	3000.00	16507497.00	
45	11950	Estt of center on Environmental studies S. & W. Navsari.	1 NAVSARI	5435.00	4534472.00	
46	11951	Estt. of Res. center on Agricultural Marketing A.B.M. Navsari.	1 NAVSARI.	0.00	1454330.00	
47	11951	Estt. of Res. center on Agricultural Marketing E.E.Navsari.	1 NAVSARI.	0.00	384117.00	
48	11952	Research on land use planing aspee navsari	1 NAVSARI	0.00	1721615.00	
49	11953	Strengthening of Livestock & Veterinary Component.	1 NAVSARI	0.00	1394046.00	
54	11006	Strengthening Research in Sorghum	1 NAVSARI	0.00	999520.00	W
			2 SURAT (S)	0.00	49910.00	W
			<b>TOTAL :-</b>	<b>0.00</b>	<b>1049430.00</b>	
55	11974	Const. of Building for V.C. set up	NAVSARI	0.00	2248440.00	W
56	11995	Establishment of centre of Excellence on Post Harvest Tec.	NAVSARI	0.00	976767.00	
<b>GRAND TOTAL ( 1 ) :-</b>				<b>3272741.00</b>	<b>75596111.00</b>	

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
2	<b>Demand No.2</b> <b>Major Head : 2415 - Agricultural Research and Education</b> <b>Sub-Major Head : 01 Crop Husbandry</b> <b>Minor Head : 150 State Share for ICAR.</b> <b>Sub Head : (9) AER-9 State Share in Council of Agri.Research</b> <b>Detailed Head : (3135) Grant-in-aid to University</b> <b>2415 01 150 016</b>					
1		STATE SHARE FOR ICAR SCHEME 25%	1	0.00	8809042.50	
<b>GRAND TOTAL ( 2 ) :--</b>				<b>0.00</b>	<b>8809042.50</b>	
3	<b>Demand No.2</b> <b>Major Head : 2415 - Agricultural Research and Education</b> <b>Sub-Major Head : 01 Crop Husbandry</b> <b>Minor Head : 277- Education.</b> <b>Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>2415 01 277 027</b>					
1	11126-2	Expansion of Department of agriculture college V.C.	1 NAVSARI	0.00	0.00	
2	11126-2	Expansion of Department of agriculture college	1 NAVSARI	0.00	1099437.00	
3	11126-5	College of Horticulture	1 NAVSARI	3939958.00	21345802.00	

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
4	11135	Establishment of Dept. of Plant Physiology Tissue	1 NAVSARI	0.00	496784.00	
5	11136	Library Facility at Campus.	1 NAVSARI	0.00	4604298.00	
6	11138	Conversion of Diploma school Horti Polytechnic NVS	1 NAVSARI	0.00	0.00	
7	11703	Scheme for the Award of NAU	1 NAVSARI (AGRIL.COLL.)	0.00	26400.00	
			2 NAVSARI (V.C.OFFICE)	0.00	99745.00	
			<b>TOTAL</b>	<b>0.00</b>	<b>126145.00</b>	
8	11711	Project for Library.	1 NAVSARI	18282.00	3929793.00	
9	11712-2	Land Scrapping at Campus.	1 NAVSARI	0.00	1277731.00	
10	11712-3	Creating to the Computer and Communication facilities at Campus	1 NAVSARI	548.00	1378266.00	
11	11865-OA	Up-grading of the Students facilities at campus (To be implemented be DSW)	1 NAVSARI (V.C.OFFICE)	0.00	799205.00	
			2 NAVSARI (NMCA)	0.00	0.00	
			3 NAVSARI (ASPEE COLL)	0.00	0.00	
			<b>TOTAL</b>	<b>0.00</b>	<b>799205.00</b>	

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
12	11865-OA	Up-grading of the Students facilities at campus Auditorium BLDg E.E.	1 NAVSARI	0.00	11450.00	W
13	11866	Strengthening of Existing Department of Water Management.	1 NAVSARI	78966.00	1141051.00	
14	11926	Modernization of Department of Agri. College at Campus.	1 NAVSARI	0.00	1796478.00	
15	11927	Establishment of Meteorological cell at Agri. College.	1 NAVSARI	0.00	124045.00	
16	11929-1	Strengthening of Micro Department – Establishment of Microbiology Cell at Department of Plant Pathology.	1 NAVSARI	0.00	404032.00	
17	11967-OA	Modernization the student facilities at campus.	1 NAVSARI (NMCA)	0.00	567691.00	
			2 NAVSARI (ASPEE COLL)	0.00	0.00	
			3 NAVSARI(D.S.A.)	0.00	0.00	
			<b>TOTAL</b>	<b>0.00</b>	<b>567691.00</b>	
18	11968	Addition of the Faci. for Orga Rural Agri. work experience(RAWE) N.M.College, Navsari	1 NAVSARI	0.00	299123.00	

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
19	11969	Establishment of New Department of BIO-Technology Aspee College, Navsari	1 NAVSARI	0.00	2294923.00	
20	11970	Esta of Pract Train Centre of Hort Student for High- Tech Hort Aspee, Navsari	1 NAVSARI	38760.00	899865.00	
21	11971	Esta of Central Instument Lab(Soil Sci) Navsari	1 NAVSARI	0.00	4964961.00	
22	11972	Scheme for Felloship to UG Students of Various Facilities, Navsari	1 NAVSARI (Aspee)	3000.00	34500.00	
			2 NAVSARI (VETE)	0.00	9000.00	
			<b>TOTAL</b>	<b>3000.00</b>	<b>43500.00</b>	
23	11973	Scheme for Felloship to PG Students of Various Facilities, ABM Navsari	1 NAVSARI	57705.00	977507.00	
24	11987	Strengthening of college of Horticulture & Forestry	1 NAVSARI	0.00	5701364.00	
25	11988	Post Grduate Programme on Information & Communication Technology	1 NAVSARI	0.00	491172.00	
26	11988	Post Grduate Programme on Information & Communication Technology E.E.	1 NAVSARI	0.00	495953.00	W
<b>GRAND TOTAL ( 3 ) :-</b>				<b>4137219.00</b>	<b>55270576.00</b>	

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
4	<b>Demand No.2</b> <b>Major Head : 2415 - Agricultural Research and Education</b> <b>Sub-Major Head : 01 Crop Husbandry</b> <b>Minor Head : 277- Education.</b> <b>Sub Head : (3) Extension Education Programme in Agril. Facility.</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>2415 01 277 034</b>					
1	11228-4	Up-grading of the Existing Agricultural School.	1 NAVSARI	0.00	719027.00	
			2 BHARUCH	0.00	175826.00	
			<b>TOTAL</b>	<b>0.00</b>	<b>894853.00</b>	
2	11253	Establishment of Livestock Inspector Training Centre	1 NAVSARI	0.00	393358.00	
3	11318	Development of Veterinary Hospital and Instructional Farm for Veterinary Education.	1 NAVSARI	0.00	655844.00	
4	11505	Strengthening of D.E.E. at University level.	1 NAVSARI	23669.00	1458135.00	
5	11507	Up-grading of the Existing Sardar Smruti Kendra.	1 NAVSARI	387.00	1159518.00	
6	11508	Establishment of Mali Training Centre at Campus.	1 NAVSARI	221.00	213179.00	
7	11508	Establishment of Mali Training Centre at Campus E.E.	1 NAVSARI	0.00	246240.00	W



SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
8	11509	Establishment of Soil and Water Management Training Centre	1 NAVSARI	2590.00	249886.00	
9	11940	Establishment of centre to Agril. Extension Information System.	1 NAVSARI 2 NAVSARI (ASPEE)	25494.00 0.00	582072.00 0.00	
			<b>TOTAL</b>	<b>25494.00</b>	<b>582072.00</b>	
10	11941	Agril. Technology Information Centre	1 NAVSARI	28451.00	556118.00	
11	11941	Agril. Technology Information Centre E.E.	1 NAVSARI	0.00	449999.00	w
12	11942	Establishment of Centre of Communication Network	1 NAVSARI	0.00	133404.00	
13	11943	Establishment of Demon-Cum-Training Centre for INLAND Fisheries, Navsari	1 NAVSARI	8655.00	44698.00	
21	11994	Establishment of Veternary Clinical Research and Experimental Learning Complex (VCRELC)	1 NAVSARI.	0.00	896259.00	
22	11138	Conversion of Diploma School in horti polytechnic, Aspee	1 NAVSARI	0.00	2441224.00	
		<b>GRAND TOTAL ( 4 ) :--</b>		<b>89467.00</b>	<b>10374787.00</b>	

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
5	<b>Demand No.96</b> <b>Major Head : 2415 - Agricultural Research and Education</b> <b>Sub-Major Head : 796 Tribal Area Sub Plan</b> <b>Sub Head : (4) Extension Education Programme in Tribal Area.</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>2415 01 796 049</b>					
1	11014-6	Operational Research Project.	1 PARIA	0.00	0.00	
2	11228-2	Strengthening of Agricultural School.	1 VYARA	0.00	0.00	
3	11984	Establishment of Polytechnic college under vanbandhu Kalyan Youana Dediypada	1 DEDIYAPADA	19350.00	2697751.00	
4	11985	Establishment of Veternary college under vanbandhu Kalyan Youana.	1 NAVSARI	466109.00	17279254.00	
5	11996	Esstt. of College Vet. College.	1 NAVSARI	0.00	10976822.00	
<b>GRAND TOTAL ( 5 ) :--</b>			<b>TOTAL</b>	<b>485459.00</b>	<b>30953827.00</b>	

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
6	<b>Demand No.96</b> <b>Major Head : 2415 - Agricultural Research and Education</b> <b>Sub-Major Head : 796 – Tribal Area Sub-Plan</b> <b>Sub Head : (5) Agril. Research Programme in Tribal Area.</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>2415 01 796 056</b>					
1	11004-1	Strengthening Research in Wheat	1 BARDOLI	491368.00	1554761.00	
2	11009	Center of Excellence	1 ACHHALIYA	213253.00	842391.00	
3	11009-1	Improving Research Facilities for Cotton.	1 SURAT	0.00	1268632.57	S
4	11009-5	Scheme for Research in Niger	1 VANARASI	66660.00	2964492.00	
5	11908	Centre of Excellence for Soil and Water Management Technology.	1 NAVSARI	0.00	0.00	
			2 VYARA	0.00	0.00	
			<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	
6	11908-1	Research in Oil Palm.	1 PARIA	0.00	0.00	
			2 GANDEVI	0.00	0.00	
			<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	
7	11014-5	Tissue culture in fruit crop	1 PARIA	130.00	0.00	

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
8	11011	Research Studies on culture on mulberry in south Gujarat	1 NAVSARI	0.00	739391.00	
9	11027	Esstt. of water management	1 PARIA	48413.00	1049328.00	
10	11914	Project for development of tree borne oilseed.	1 VANARASI	0.00	330982.00	
11	11915	Res. on Watershed Management in South Gujarat.	1 WAGHAI	0.00	0.00	
			2 PARIA	0.00	167560.00	
			<b>TOTAL</b>	<b>0.00</b>	<b>167560.00</b>	
12	11916	Research on Paddy in tribal area.	1 WAGHAI	0.00	0.00	
			2 VYARA	7216.00	429896.00	
			<b>TOTAL</b>	<b>7216.00</b>	<b>429896.00</b>	
13	11046-1	Esstt. of Research Project at Horticulture	1 NAVSARI	24042.00	1940009.00	
14	11091-2	South Gujarat Havy Rain fall zone	1 PARIA	71390.00	1004090.00	
15	11091-3	South Gujarat MEDIUM Rain fall zone	1 ACHHALIYA	118145.00	1941357.00	
16	11129	Agronomic Res. on Rain fed dry Farming Crops	1 VANARASI	54099.00	392731.00	
17	11130	Research in Agro Forestry Aspee College	1 NAVSARI	0.00	398646.00	

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
18	11908	Center of Excellence for Soil & water	1 NAVSARI	0.00	299878.00	
		Research in dil plan	2 VYARA	22090.00	246234.00	
			3 PARIA	2567.00	91295.00	
				24657.00	637407.00	
<b>GRAND TOTAL ( 6 ) :--</b>				<b>1119373.00</b>	<b>15661673.57</b>	
7	<b>Demand No.96</b>					
	<b>Major Head : 2415 - Agricultural Research and Education</b>					
	<b>Sub-Minor Head : 796- Tribal Area Sub-Plan.</b>					
	<b>Sub Head : (7) Strengthening Research in Veterinary Science and A.H.</b>					
	<b>Detailed Head : (3115) Grant-in-aid to University</b>					
	<b>2415 01 796 070</b>					
1	11014-06	Operational Research Project	PARIA	0.00	669151.00	
2	11228-2	Strengthening of School of Banking	VYARA	0.00	531500.00	
3	11228-9	Strengthening of AGRI. School	WAGHAI	0.00	0.00	
4	11303-9	Scheme of Surati Buffaloes Project.	1 VYARA	273504.00	870239.00	
<b>GRAND TOTAL ( 7 ) :--</b>				<b>273504.00</b>	<b>2070890.00</b>	

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
8	<b>Demand No. 96</b> <b>Major Head : 2575 – Special Area Programme.</b> <b>Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan.</b> <b>Minor Head : 305- Agriculture.</b> <b>Sub Head : (6) AGR – 8 Agriculture School, Waghai.</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>2415 01 305 163</b>					
1	11228-9	Strengthening of Agriculture School.	1 WAGHAI	0.00	401820.00	
2	11712-6	Creationof Additional posts asper SupremeCourt order.	1 WAGHAI	0.00	380855.00	
3	11600	Classified Works (Special Area)	1 WAGHAI	0.00	0.00	W
<b>GRAND TOTAL ( 8 ) :--</b>				<b>0.00</b>	<b>782675.00</b>	
9	<b>Demand No.2</b> <b>Major Head : 4415 - Agricultural Research and Education</b> <b>above capital Expenditure.</b> <b>Sub-Major Head : 01 Crop Husbandry</b> <b>Minor Head : 277- Education.</b> <b>Sub Head : (1) AGR – 3 Grant-in-Aid to Agri. Uni. in Education.</b> <b>Detailed Head : (3115) Grant-in-aid (g) others</b> <b>4415 01 277 027</b>					
1	11989	Modernizing student facilities of Ladies hostel	1 NAVSARI	0.00	4820627.00	W

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
2	11990	Construction of Building for v.c. set E.E. navsari.	1 NAVSARI	0.00	8823274.00 0.00	W
3	11991	Construction of P.G. Hostel at navsari.	1 NAVSARI	0.00	4904968.00	W
4	11992	Expansion of Guest house at navsari	1 NAVSARI	0.00	9175882.00	W
5	11997	Construction of E.E. Navsari.	1 NAVSARI	0.00	580352.00	W
<b>GRAND TOTAL ( 9 ) :--</b>				<b>0.00</b>	<b>28305103.00</b>	
<b>10</b>	<b>Demand No.2</b>					
	<b>Major Head : 4415 - Agricultural Research and Education above capital Expenditure.</b>					
	<b>Sub-Major Head : 01 Crop Husbandry</b>					
	<b>Minor Head : 004- Research.</b>					
	<b>Sub Head : (1) AGR – 6 Grant-in-Aid to Agri. University in Research.</b>					
	<b>Detailed Head : (3115) Grant-in-aid (g) others</b>					
	<b>2415 01 004 029</b>					
1	01534	Minor works at Campus	1 NAVSARI	0.00	798215.00	W
2	11600	Classified works at Campus	1 NAVSARI	0.00	48964.00	W
			2 NAVSARI CSRC	0.00	74025.00	
			3 NAVSARI PULSES	0.00	35112.00	
			4 NAVSARI ASPEE	0.00	149987.00	

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
			5 NAVSARI LRS	0.00	41904.00	
			6 NAVSARI E.E.	0.00	2873492.00	
			7 NAVSARI E.E.	0.00	4132181.00	
			8 NAVSARI E.E.	0.00	161346.00	
			9 NAVSARI E.E.	0.00	4992629.00	
			10 NAVSARI E.E.	0.00	4705197.00	
			11 NAVSARI E.E.	0.00	1509826.00	
			12 UMBHARATH	0.00	97929.00	W
			13 TANCHHA	0.00	11875.00	W
			15 BHARUCH	0.00	47682.00	W
			<b>TOTAL</b>	<b>0.00</b>	<b>18882149.00</b>	
11980-1 TO 26	EXE ENGI.		NAVSARI.	0.00	9815739.00	
<b>GRAND TOTAL (10) :--</b>				<b>0.00</b>	<b>29496103.00</b>	

11 Demand No.2  
Major Head : 4415 - Agricultural Research and Education  
above capital Expenditure.  
Sub-Major Head : 01 Crop Husbandry  
Minor Head : 277- Education.  
Sub Head : (3) Extension Education Programme in Agril. Facility.  
Detailed Head : (3115) Grant-in-aid (g) others  
4415 01 277 034



SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
1	11993	Construction of ATIC Building at navsari	1 NAVSARI	0.00	4500000.00	
<b>GRAND TOTAL ( 11 ) :--</b>				<b>TOTAL</b>	<b>0.00</b>	<b>4500000.00</b>
12	<b>Demand No.2</b> <b>Major Head : 4415 - Agricultural Research and Education above capital Expenditure.</b> <b>Sub-Major Head : 01 Crop Husbandry</b> <b>Minor Head : 796- Tribal Aria sub-plan</b> <b>Sub Head : (5) Agril. Research Programme in Tribal Area.</b> <b>Detailed Head : (3115) Grant-in-aid (g) others</b> <b>4415 01 796 070</b>					
1	10712-7	Construction of asphalt Road at paria.	1 PARIA	0.00	0.00	
2	11600	Classified Works (Tribal Centres)	1 ACCHALIA	0.00	0.00	W
			2 VYARA	0.00	106385.00	W
			3 BARDOLI	0.00	46272.00	W
			4 PARIA	0.00	49846.00	W
			5 DEDIYAPADA	0.00	18125.00	
			6 VANARASI	0.00	0.00	W
			7 SURAT	0.00	0.00	W
<b>GRAND TOTAL ( 12 ) :--</b>				<b>TOTAL</b>	<b>0.00</b>	<b>220628.00</b>

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
13		<b>Demand No. 96</b>				
		Major Head : 2575 – Special Area Programme.				
		Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan.				
		Minor Head : 305- Agriculture.				
		Sub Head : (6) AGR – 8 Agriculture School, Waghai.				
		Detailed Head : (3115) Grant-in-aid to University				
		2415 01 305 163				
	11600	Classified Works (Special Area)	1 WAGHAI	0.00	49575.00	W
		<b>GRAND TOTAL ( 13 ) :--</b>		<b>0.00</b>	<b>49575.00</b>	
		<b>GRAND TOTAL ( 1 TO 13 ) :--</b>		<b>9377763.00</b>	<b>262090991.07</b>	

**SUMMARY OF PLAN WORKS EXPENDITURE YEAR 2009-2010**

SR. NO.	NAME OF UNIVERSITY	EXPENDITURE			TOTAL	M&R EXPENDITURE (4510)
		MAJOR WORK	MINOR WORK (1534)	CLASSIFIED WORK (B.H.11600)		
1	2	3	4	5	6	7
1	NAVSARI	56014380.00	798215.00	1777201.00	58589796.00	1099623.00
2	SURAT	0.00	0.00	49910.00	49910.00	0.00
<b>GRAND TOTAL :-</b>		<b>56014380.00</b>	<b>798215.00</b>	<b>1827111.00</b>	<b>58639706.00</b>	<b>1099623.00</b>

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE WORKS WISE EXPENDITURE ,MAJOR,MINOR,CLASSIFIED WORK (PLAN WORKS)

YEAR :- 2009-2010

SR. NO.	BUDGET HEAD	NAME OF WORK	CENTRE	EXPENDITURE
1	2	3	4	5
1	1534	MINOR ORIGINAL WORK	NAVSARI	798215.00
2	11006	STANDING RESEARCH IN SORGHUM E.E.	NAVSARI	999520.00
3	11508	ESTT. OF MALI TRAINING CENTRE AT ALL CAMPUS E.E.	NAVSARI	246240.00
4	11600	CLASSIFIED WORK NARP	NAVSARI	48964.00
5	11600	CLASSIFIED WORK	SURAT	0.00
6	11600	CLASSIFIED WORK NON-TRIBAL AREA	UBHARAT	97929.00
7	11600	CLASSIFIED WORK NON-TRIBAL SCHOOL	BHARUCH	47682.00
8	11600	CLASSIFIED WORK NON-TRIBAL C.S.R.C.	NAVSARI	74025.00
9	11600	CLASSIFIED WORK NON-TRIBAL PULSES	NAVSARI	35112.00
10	11600	CLASSIFIED WORK NON-TRIBAL ASPEE	NAVSARI	149987.00
11	11600	CLASSIFIED WORK NON-TRIBAL L.R.S.	NAVSARI	41904.00
12	11600	CLASSIFIED WORK NON-TRIBAL	TANCHHA	11875.00
13	11600	CLASSIFIED WORK SP.AREA	WAGHAI	49575.00
14	11600	CLASSIFIED WORK TRIBAL PADDY	VYARA	106385.00
15	11600	CLASSIFIED WORK TRIBAL	BARDOLI	46272.00
16	11600	CLASSIFIED WORK TRIBAL AREA	PARIA	49846.00

SR. NO.	BUDGET HEAD	NAME OF WORK	CENTRE	EXPENDITURE
1	2	3	4	5
17	11600	CLASSIFIED WORK TRIBAL K.V.K.	DEDIYAPADA	18125.00
18	11712-5B	CAMPUS DEVELOPMENT E.E.	NAVSARI	21640.00
19	11865	UPGRADING THE STUDENT FACILITES AUDITORIUM BUILDING E.E.	NAVSARI	11450.00
20	11941	Construction of Agril.Tech.Information Centre E.E.	NAVSARI	449999.00
21	11951	ESTT. OF RESEARCH CENTRE AGRI. MARKETING E.E.	NAVSARI	384117.00
22	11974	Construction of Building for V.C. Setup .	NAVSARI	2248440.00
23	11978	Esstt. of Fruit Wage Packing Res.Centre, EE	NAVSARI	2873492.00
24	11979	Maxi. of Total Factor Prod. of Bannana Process Through Value Ex.Eng.	NAVSARI	4132181.00
25	11980	Stage of Expe Station Const. of Mobile Plant shed for Spc. Ex.Eng.	NAVSARI	161346.00
26	11981	Esstt. of Res. Centre on Agril. Marketing Ex.Eng.	NAVSARI	4992629.00
27	11982	Marketing and Reno. of Uni. Bldg. Ex.Eng.	NAVSARI	4705197.00
28	11983	Special Repairs to Various Campus Road, NAU Ex.Engr.	NAVSARI	1509826.00
29	11988	Post Graduate Programme on information & commu. Tech. E.E.	NAVSARI	495953.00
30	11989	Strg. College of Horti. & Foresty Ex.Eng.	NAVSARI	8823274.00
31	11990	P.G.Programme on Information and Comunity Technology, Ex.Eng.	NAVSARI	4820627.00
32	11991	Const. of U.G.Hostel for Student Ex.Eng.`	NAVSARI	4904968.00
33	11992	Estt. Of center Excellance on post Harvest Tech. E.E.	NAVSARI	9175882.00
34	11993	Const. of Building for Veterinary Clinical E.E.	NAVSARI	4500000.00
35	11995	Const. of Bldg. for Forestry College	NAVSARI	976767.00
36	11997	Const. of First Floor of New Forestry College Building E.E.	NAVSARI	580352.00
<b>GRAND TOTAL :-</b>				<b>58589796.00</b>

**STATEMENT SHOWING THE DETAILS OF (NONPLAN SCHEME) GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE YEAR : 2009-2010**

[ FROM :- 1-4-2009 TO 31-3-2010 ]

SR NO.	Opening Balance as on 1-4-2009	University Receipts 2009-2010	Grant Received From State Govt. 2009-2010	Grand Total (2+3+4=5)	Expenditure 2009-2010	Closing Balance as on 31-3-2010
1	2	3	4	5	6	7
<b>GOVT.BUDGET HEAD</b>						
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University <b>2415 01 004 029</b>					
	<b>16314896.09</b>	<b>17435957.40</b>	<b>6000000.00</b>	<b>93750853.49</b>	<b>71745496.00</b>	<b>22005357.49</b>
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education Detailed Head : (3115) Grant-in-aid to University <b>2415 01 277 027</b>					
	<b>-12882745.22</b>	<b>9699107.00</b>	<b>7960000.00</b>	<b>76416361.78</b>	<b>105189881.00</b>	<b>-28773519.22</b>
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3, (3) Maintenance and Repairs Detailed Head : (3115) Grant-in-aid to University <b>2415 01 277 027</b>					
	<b>798474.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>2298474.00</b>	<b>1499998.00</b>	<b>798476.00</b>
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees Detailed Head : (3115) Grant-in-aid to University <b>2415 01 277 027</b>					
	<b>-27744750.00</b>	<b>187860.00</b>	<b>67536000.00</b>	<b>39979110.00</b>	<b>71849660.00</b>	<b>-31870550.00</b>

SR NO.	Opening Balance as on 1-4-2009	University Receipts 2009-2010	Grant Received From State Govt. 2009-2010	Grand Total (2+3+4=5)	Expenditure 2009-2010	Closing Balanceas on 31-3-2010
1	2	3	4	5	6	7
5	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3)Extension Education Programme in Agril. Facility Detailed Head : (3115) Grant-in-aid to University <b>2415 01 277 034</b>					
	<b>-401874.00</b>	<b>8108.00</b>	<b>180000.00</b>	<b>-213766.00</b>	<b>520692.00</b>	<b>-734458.00</b>
6	Demand No.3 Major Head : 2702 – Minor Irrigation. Sub-Major Head : 01 Surface Water Minor Head : 104- Development of Irrigation Area. Sub Head : (1) Area Irrigation Programme. Detailed Head : (3115) Grant-in-aid to University <b>2702 01 104 016</b>					
	<b>-2819364.00</b>	<b>40373.00</b>	<b>2140000.00</b>	<b>-638991.00</b>	<b>3324547.00</b>	<b>-3963538.00</b>
7	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (1) Establishment of Livestock Research Station. Detailed Head : (3115) Grant-in-aid to University <b>2415 03 004 014</b>					
	<b>1481837.00</b>	<b>3.00</b>	<b>1575000.00</b>	<b>3056840.00</b>	<b>1701747.00</b>	<b>1355093.00</b>
8	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (3) Strengthening Research in Vety. Sci. &A.H. Detailed Head : (3115) Grant-in-aid to University <b>2415 03 004 038</b>					
	<b>965615.00</b>	<b>20050.00</b>	<b>502000.00</b>	<b>1487665.00</b>	<b>934988.00</b>	<b>552677.00</b>
9	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head : (3115) Grant-in-aid to University <b>2415 01 796 025</b>					
	<b>1059168.00</b>	<b>0.00</b>	<b>480000.00</b>	<b>1539168.00</b>	<b>472582.00</b>	<b>1066586.00</b>

SR NO.	Opening Balance as on 1-4-2009	University Receipts 2009-2010	Grant Received From State Govt. 2009-2010	Grand Total (2+3+4=5)	Expenditure 2009-2010	Closing Balances on 31-3-2010
1	2	3	4	5	6	7
10	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education. Detailed Head : (3115) Grant-in-aid to University <b>2415 01 796 032</b>					
	<b>-1851735.00</b>	<b>21269.00</b>	<b>2915000.00</b>	<b>1084534.00</b>	<b>2684718.00</b>	<b>-1600184.00</b>
11	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University <b>2415 01 796 056</b>					
	<b>-1564928.00</b>	<b>84939.00</b>	<b>2055000.00</b>	<b>575011.00</b>	<b>2196135.00</b>	<b>-1621124.00</b>
12	Demand No.80 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (315) Agricultural Research and Education Grant in Aid to N.A.U. (3100) (G) Others <b>2575 01 315 012</b>					
	<b>672365.00</b>	<b>183176.00</b>	<b>2485000.00</b>	<b>3340541.00</b>	<b>2546994.00</b>	<b>793547.00</b>
13	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District (796) Tribal Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U. Sub Head : Scheme of Tribal Area in Hill Millet Grand in aid to (g) other <b>2575 01 305 084</b>					
	<b>581686.00</b>	<b>253052.00</b>	<b>2250000.00</b>	<b>3084738.00</b>	<b>2717498.00</b>	<b>367240.00</b>
14	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (305) Agriculture (6) AGR – 8 Sub Head : Agriculture School, Waghai <b>2575 01 305 163</b>					
	<b>1411627.00</b>	<b>7785.00</b>	<b>1900000.00</b>	<b>3319412.00</b>	<b>2171128.00</b>	<b>1148284.00</b>
<b>GRAND TOTAL</b>	<b>-23979728.13</b>	<b>27941679.40</b>	<b>225118000.00</b>	<b>229079951.27</b>	<b>269556064.00</b>	<b>-40476112.73</b>



**STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES & CONTIGENCY FOR STATE GOVT. NON PLAN SCHEME  
YEAR :- 2009-2010**

<b>SR. NO</b>	<b>GOVERNMENT BUDGET HAED</b>	<b>PAY</b>	<b>ALLOWNCES</b>	<b>TOTAL PAY+ALLOWNCE (3+4=5)</b>	<b>CONTIGENCY</b>	<b>NON CONTIGENCY</b>	<b>WORKS</b>	<b>GRAND TOTAL (5+6+7+8=9)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
1	Agricultural Research 2415 01 004 029	49084717.00	16798052.00	65882769.00	5862727.00	0.00	0.00	71745496.00
2	Agricultural Education 2415 01 277 027	69266576.00	25847971.00	95114547.00	10057734.00	17600.00	0.00	105189881.00
3	Main.& Repai. To building 2415 01 277 027	0.00	0.00	0.00	1499998.00	0.00	0.00	1499998.00
4	Pen.& Gradu. To Reti.uni, Employee 2415 01 277 027	71704499.00	145161.00	71849660.00	0.00	0.00	0.00	71849660.00
5	Extention Education Programme 2415 01 277 034	410527.00	90356.00	500883.00	19809.00	0.00	0.00	520692.00
6	Area Development 2702 01 104 016	2367473.00	881261.00	3248734.00	75813.00	0.00	0.00	3324547.00
7	Research in Live-stock Station 2415 03 004 014	1021107.00	450579.00	1471686.00	230061.00	0.00	0.00	1701747.00
8	Streng. Research in Vety. Science 2415 03 004 038	798482.00	120583.00	919065.00	15923.00	0.00	0.00	934988.00
9	Research in Budded Cotton in Surat 2415 01 796 025	329742.00	43221.00	372963.00	99619.00	0.00	0.00	472582.00
10	Grant in AID to NAU for 2415 01 796 032	1940504.00	517581.00	2458085.00	226633.00	0.00	0.00	2684718.00
11	Extension Education Programme in Tribal Area 2415 01 796 056	1374357.00	660220.00	2034577.00	161558.00	0.00	0.00	2196135.00
12	Other Special Area Programme 2575 01 315 012	1642373.00	369020.00	2011393.00	535601.00	0.00	0.00	2546994.00
13	Scheme for Streg. of Hill-Millet 2575 01 305 084	1483643.00	468624.00	1952267.00	765231.00	0.00	0.00	2717498.00
14	Aer-8 Agricultural Waghai 2575 01 305 163	1575332.00	339027.00	1914359.00	256769.00	0.00	0.00	2171128.00
<b>GRAND TOTAL (NON PLAN) :-</b>		<b>202999332.00</b>	<b>46731656.00</b>	<b>249730988.00</b>	<b>19807476.00</b>	<b>17600.00</b>	<b>0.00</b>	<b>269556064.00</b>

**STATEMENT SHOWING THE SCHEMewise RECEIPT & EXPENDITURE (NON PLAN SCHEME) YEAR : 2009-2010**

SR.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS 2009-2010	EXPENDITURE 2009-2010	REMARKS
1	2	3	4	5	6	7
1		<b>Demand No.2</b> <b>Major Head : 2415 - Agricultural Research and Education</b> <b>Sub-Major Head : 01 Crop Husbandry</b> <b>Minor Head : 004 Research.</b> <b>Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University,</b> <b>for Agricultural Research</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>2415 01 004 029</b>				
1	3050	Project for Establishment of Farmer Hostel on Regional Research Station.	1 SURAT 2 BHARUCH 3 PARIA <b>TOTAL</b>	0.00 0.00 280.00 <b>280.00</b>	0.00 0.00 0.00 <b>0.00</b>	
2	3226	Scheme for Design Experiment.	1 NAVSARI	0.00	1748905.00	
3	5003	Scheme for Research & Extension Work in Rice.	1 NAVSARI 2 UBHRAT 3 VYARA <b>TOTAL</b>	54220.00 44682.00 348798.00 <b>447700.00</b>	412144.00 633966.00 2362194.00 <b>3408304.00</b>	
4	5004	Scheme for Research in Wheat.	1 TANCHHA 2 BARDOLI <b>TOTAL</b>	22114.00 148941.00 <b>171055.00</b>	510617.00 1031640.00 <b>1542257.00</b>	

SR.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS 2009-2010	EXPENDITURE 2009-2010	REMARKS
1	2	3	4	5	6	7
5	5006	Scheme for Research in Jowar	1 SURAT 2 TANCHHA <b>TOTAL</b>	243496.00 10812.00 <b>254308.00</b>	3464946.00 263618.00 <b>3728564.00</b>	
6	5007	Scheme for Scientific work for improvement of Cereals	1 TANCHHA 2 NAVSARI <b>TOTAL</b>	56087.00 2013.00 <b>58100.00</b>	865675.00 7732.00 <b>873407.00</b>	
7	5008	Scheme for Oilseed Research	1 VYARA	37520.00	823893.00	
8	5009	Scheme for strengthening Research; in Cotton Investigation of Fiber Crops other than Cotton Development of Ramie Fiber.	1 SURAT 2 BHARUCH 3 ACCHALIA 4 HANSOT <b>TOTAL</b>	1643111.40 331011.00 87962.00 27172.00 <b>2089256.40</b>	13458663.00 4319754.00 783855.00 1529301.00 <b>20091573.00</b>	
9	5011	Scheme for Research in Sugarcane.	1 NAVSARI	529679.00	4772080.00	
10	5014 5014/01 5014/02 5014/03	Scheme for Research and Improvement in Fruit Crops.	1 GANDEVI 2 PARIA 3 NAVSARI ( PATHO) 4 NAVSARI (ENTO) 5 NAVSARI ( HORTI ) <b>TOTAL</b>	586795.00 1567204.00 51403.00 0.00 1482922.00 <b>3688324.00</b>	1656203.00 4963431.00 2052641.00 75152.00 4061670.00 <b>12809097.00</b>	

SR.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS 2009-2010	EXPENDITURE 2009-2010	REMARKS
1	2	3	4	5	6	7
11	5018	Scheme for Research Studies in Agricultural Economics.	1 NAVSARI	0.00	1678281.00	
12	5020	Scheme for Research in Agricultural Chemistry & Soil Science.	1 NAVSARI	63475.00	3459113.00	
13	5025	Scheme for Expansion Section Mechanical commercial Farm.	1 NAVSARI	39470.00	1123708.00	
14	5073	Research in Agricultural Engineering.	1 NAVSARI	2100.00	563907.00	
15	5075	Establishment of Seed Technology Cell.	1 NAVSARI	1400.00	2552251.00	
16	7081-A	National Agricultural Research Project.	1 NAVSARI	156399.00	6986347.00	
	7081-B	National Agricultural Research Project.	2 SURAT	0.00	568249.00	
	7081-C	National Agricultural Research Project.	3 BHARUCH	154774.00	3622965.00	
	7081-C	National Agricultural Research Project.	4 NAVSARI	0.00	544979.00	
			<b>TOTAL</b>	<b>311173.00</b>	<b>11722540.00</b>	
17	9091-1	NARP Scheme Phase-II	1 NAVSARI	0.00	847616.00	
			2 CONTROL BRANCH	0.00	0.00	
			<b>TOTAL</b>	<b>0.00</b>	<b>847616.00</b>	
<b>GRAND TOTAL ( 1 ) :-</b>				<b>7693840.40</b>	<b>71745496.00</b>	

SR.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS 2009-2010	EXPENDITURE 2009-2010	REMARKS
1	2	3	4	5	6	7
2	<b>Demand No.2</b> <b>Major Head : 2415 - Agricultural Research and Education</b> <b>Sub-Major Head : 01 Crop Husbandry</b> <b>Minor Head : 277- Education.</b> <b>Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>2415 01 277 027</b>					
1	BANKINTREST		1 CONTROL BRANCH	0.00	0.00	
			2 BANK INTREST	9742117.00	0.00	
			<b>TOTAL</b>	<b>9742117.00</b>	<b>0.00</b>	
2	3126-1	Establishment of Agricultural College.	1 NAVSARI	5358649.00	29391537.00	
			2 TANCCHA	0.00	139373.00	
			3 NAVSARI COLLEGE FARM	1210916.00	899190.00	
			<b>TOTAL</b>	<b>6569565.00</b>	<b>30430100.00</b>	
3	3126-2	Establishment of Agricultural College. ABM	1 NAVSARI	0.00	614210.00	
4	4248	Development of Agriculture College.	1 NAVSARI	0.00	385021.00	
5	4500	Vice-Chancellor Office & Registrar Section	1 NAVSARI	784387.00	9449024.00	
		N.M.College,	1 NAVSARI	66400.00	0.00	
		ASPEE College,	1 NAVSARI	34500.00	19910.00	
			<b>TOTAL</b>	<b>885287.00</b>	<b>9468934.00</b>	

SR.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS 2009-2010	EXPENDITURE 2009-2010	REMARKS
1	2	3	4	5	6	7
6	4501	Director of Research Section.	1 NAVSARI	0.00	2997765.00	
7	4502	Comptroller section.	1 NAVSARI	3499.00	5447082.00	
8	4503	Executive Engineer Section.	1 NAVSARI	0.00	793114.00	
9	4504	Director of Students Welfare Section.	1 NAVSARI	0.00	19605.00	
10	4505	Director of Extension Education Section.	1 NAVSARI	270.00	2017213.00	
			2 WAGHAI	700.00	0.00	
			3 BHARUCH	700.00	0.00	
			<b>TOTAL</b>	<b>1670.00</b>	<b>2017213.00</b>	
11	4573-1	Zonal Administrative, Navsari.	1 NAVSARI	2600.00	7098915.00	
	4573-2	Expansion of Dy. Comptroller(Zone) Office.	2 NAVSARI	385.00	3583202.00	
	4573-3	Expansion of Executive Engineer Office.	3 NAVSARI	701605.00	11357758.00	
	4573-4	Expansion of Medical Unit.	4 NAVSARI	3875.00	341151.00	
	4573-5	Expansion of Dy. Director of Research Office.	5 NAVSARI	0.00	427453.00	
	4573-6	Expansion of Dy. Director of Ext. Education Office.	6 NAVSARI	0.00	17742.00	
			<b>TOTAL</b>	<b>708465.00</b>	<b>22826221.00</b>	
12	4511	House Rent Receipt.	1 NAVSARI	669127.00	0.00	
			2 SURAT	151735.00	0.00	
			<b>TOTAL</b>	<b>820862.00</b>	<b>0.00</b>	

SR.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS 2009-2010	EXPENDITURE 2009-2010	REMARKS
1	2	3	4	5	6	7
13	4801-A	Award of Fellowship, NAVSARI	1 NAVSARI	0.00	8640.00	
		Award of Fellowship, ASPEE COLLEGE	2 NAVSARI	0.00	14580.00	
		Award of Fellowship, VETERINARY	3 NAVSARI	0.00	2700.00	
			<b>TOTAL</b>	<b>0.00</b>	<b>25920.00</b>	
14	4862	Inter College and University Sports Tournament.	1 NAVSARI	0.00	157293.00	
		N.M.College, Inter College game sports complex	2 VYARA	0.00	0.00	
			3 NAVSARI	0.00	0.00	
			<b>TOTAL</b>	<b>0.00</b>	<b>157293.00</b>	
	4862-A	Student activities school	1 VYARA	0.00	16000.00	
			2 WAGHAI	0.00	16000.00	
			3 NAVSARI (ASPEE)	0.00	30000.00	
			4 NAVSARI (ABM)	0.00	7000.00	
			5 NAVSARI (VETERINARY)	0.00	41140.00	
			6 BHARUCH (02)	0.00	16500.00	
			<b>TOTAL</b>	<b>0.00</b>	<b>126640.00</b>	
15	5106	Strengthening of Department by providing Additional Equipment in view of Semester System.	1 NAVSARI	14096.00	10745646.00	
16	5116	Scheme for establishment of Sardar Smruti Kendra	1 NAVSARI	8750.00	1945731.00	
17	5228	Project for Agricultural School.	1 NAVSARI	206284.00	1113419.00	
			2 BHARUCH	103820.00	2230373.00	
			<b>TOTAL</b>	<b>310104.00</b>	<b>3343792.00</b>	

<b>SR.</b>	<b>UNIVERSITY BUDGET HEAD</b>	<b>NAME OF THE SCHEME</b>	<b>NAME OF THE CENTRE</b>	<b>RECEIPTS 2009-2010</b>	<b>EXPENDITURE 2009-2010</b>	<b>REMARKS</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
18	5240	Scheme for Establishment of Extension.	1 NAVSARI	42678.00	928510.00	
19	5710-A	Balmandir at Navsari.	1 NAVSARI	8385.00	370915.00	
20	5711	Establishment of Library.	1 NAVSARI	0.00	1277325.00	
21	5810	Project for Health Centre.	1 NAVSARI	0.00	1080833.00	
22	6110-1	Strengthening of P.G.Teaching.	1 NAVSARI	0.00	593509.00	
23	6119	Instructional Farm at Agriculture	1 NAVSARI	277187.00	3224214.00	
24	6154	Scheme for importing Training to NAU Staff in Administrative and Account.	1 NAVSARI	0.00	0.00	
25	6221	Farm Advisory Service	1 NAVSARI	0.00	87945.00	
26	6228-1	Scheme for Establishment of School of Bakery.	1 NAVSARI	48559.00	823844.00	
27	6502-2	Department of Soil & Water Management at Navsari.	1 NAVSARI	0.00	2387929.00	
28	6503-3	Department of Horticulture.	1 NAVSARI	0.00	1447415.00	
29	6503-4	Department of Bio-Chemistry.	1 NAVSARI	0.00	816093.00	



SR.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME		NAME OF THE CENTRE	RECEIPTS 2009-2010	EXPENDITURE 2009-2010	REMARKS
1	2	3		4	5	6	7
30	9502	Strengthening of Vice-Chancellor Office for improving Standards Adm. and Accounts	1	NAVSARI	0.00	807062.00	
31	19598	ADVANCE INTREST	1	NAVSARI	0.00	0.00	
32	9707-2	Evaluation of Examination Results and analysis of the question papers of the semester and Examination and internal evaluation in N.A.U.	1	NAVSARI	0.00	0.00	
<b>GRAND TOTAL ( 2 ) :--</b>					<b>19441224.00</b>	<b>105189881.00</b>	
<b>3</b>	<b>Demand No.2</b>						
	Major Head : 2415 - Agricultural Research and Education						
	Sub-Major Head : 01 Crop Husbandry						
	Minor Head : 277- Education.						
	Sub Head : (2) AGR-3, (3) Maintenance and Repairs						
	Detailed Head : (3115) Grant-in-aid to University						
	2415 01 277 027						
1	4510	Maintenance and Repairs to University Building.	1	NAVSARI	0.00	1499998.00	
			2	SURAT	0.00	0.00	
			<b>TOTAL</b>		<b>0.00</b>	<b>1499998.00</b>	
<b>4</b>	<b>Demand No.2</b>						
	Major Head : 2415 - Agricultural Research and Education						
	Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education.						
	Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees						
	Detailed Head : (3115) Grant-in-aid to University						
	2415 01 277 027						

SR.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS 2009-2010	EXPENDITURE 2009-2010	REMARKS
1	2	3	4	5	6	7
1	19002-01	Pension Gratuity to Retire University Employees	1 NAVSARI 2 SURAT	187860.00 0.00	56532156.00 15317504.00	
			<b>TOTAL</b>	<b>187860.00</b>	<b>71849660.00</b>	
5	<b>Demand No.2</b> <b>Major Head : 2415 - Agricultural Research and Education</b> <b>Sub-Major Head : 01 Crop Husbandry</b> <b>Minor Head : 277- Education.</b> <b>Sub Head : (3)Extension Education Programme in Agril. Facility</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>2415 01 277 034</b>					
1	7228-1	Strengthening of Existing School of Baking.	1 NAVSARI	8108.00	520692.00	
6	<b>Demand No.3</b> <b>Major Head : 2702 – Minor Irrigation.</b> <b>Sub-Major Head : 01 Surface Water</b> <b>Minor Head : 104- Development of Irrigation Area.</b> <b>Sub Head : (1) Area Irrigation Programme.</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>2415 01 104 016</b>					
1	5023	Scheme for Establishment of Main Irrigation Research	1 NAVSARI	40373.00	3324547.00	

<b>SR.</b>	<b>UNIVERSITY BUDGET HEAD</b>	<b>NAME OF THE SCHEME</b>	<b>NAME OF THE CENTRE</b>	<b>RECEIPTS 2009-2010</b>	<b>EXPENDITURE 2009-2010</b>	<b>REMARKS</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>7</b>	<b>Demand No.2</b> Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (1) Establishment of Livestock Research Station. Detailed Head : (3115) Grant-in-aid to University 2415 01 004 014					
1	5353	Livestock Research Station	1 NAVSARI	3.00	1701747.00	
<b>8</b>	<b>Demand No.2</b> Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (3) Strengthening Research in Vety. Sci.& A.H. Detailed Head : (3115) Grant-in-aid to University 2415 03 004 038					
1	7253	Establishment of Livestock Inspector Training Centre.	1 NAVSARI	20050.00	934988.00	
<b>9</b>	<b>Demand No.96</b> Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 025					
1	6009	Strengthening in Budded Cotton	1 SURAT	0.00	472582.00	

SR.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS 2009-2010	EXPENDITURE 2009-2010	REMARKS
1	2	3	4	5	6	7
10	<b>Demand No.96</b> <b>Major Head : 2415 - Agricultural Research and Education</b> <b>Sub-Major Head : 796 Tribal Area Sub-Plan</b> <b>Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education.</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>2415 01 796 032</b>					
1	6228-7	Scheme for Establishment to Agricultural School.	1 VYARA	21269.00	2684718.00	
11	<b>Demand No.96</b> <b>Major Head : 2415 - Agricultural Research and Education</b> <b>Sub-Major Head : 796 Tribal Area Sub-Plan</b> <b>Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area.</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>2415 01 796 056</b>					
1	7003	Strengthening Research in Paddy.	1 VYARA	13319.00	954057.00	
2	7027	Establishment of Water Management	1 PARIA	71620.00	1242078.00	
<b>TOTAL</b>				<b>84939.00</b>	<b>2196135.00</b>	
12	<b>Demand No.80</b> <b>Major Head : 2575 – Special Area Programme</b> <b>Sub-Major Head : 01 – Dang District</b> <b>Minor Head : (315) Agricultural Research and Education</b> <b>Grant in Aid to N.A.U. (3100) (G) Others</b> <b>2415 01 315 012</b>					

SR.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS 2009-2010	EXPENDITURE 2009-2010	REMARKS
1	2	3	4	5	6	7
1	3002-3	Research in Hill Millet at Waghai.	1 WAGHAI	111114.00	1721776.00	
2	5003	Scheme for Research in Paddy.	1 WAGHAI	72062.00	825218.00	
<b>TOTAL</b>				<b>183176.00</b>	<b>2546994.00</b>	
<b>13</b>	<b>Demand No.96</b> <b>Major Head : 2575 – Special Area Programme</b> <b>Sub-Major Head : 01 – Dang District (796) Tribal</b> <b>Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U.</b> <b>Sub Head : Scheme of Tribal Area in Hill Millet</b> <b>Grand in aid to (g) others</b> <b>2415 01 305 084</b>					
1	7002-3/A	Strengthening Research in Hill Millet.	1 WAGHAI	154916.00	1769599.00	
2	7013-2	Strengthening research in Tuber & Vegetable Crop, Waghai	1 WAGHAI	98136.00	947899.00	
<b>TOTAL</b>				<b>253052.00</b>	<b>2717498.00</b>	
<b>14</b>	<b>Demand No.96</b> <b>Major Head : 2575 – Special Area Programme</b> <b>Sub-Major Head : 01 – Dang District</b> <b>Minor Head : (305) Agriculture (6) AGR – 8</b> <b>Sub Head : Agriculture School, Waghai</b> <b>2415 01 305 163</b>					
1	7228-9	Agriculture School, Waghai (TASP)	1 WAGHAI	7785.00	2171128.00	
<b>GRAND TOTAL ( 1 TO 14 )</b>				<b>27941679.40</b>	<b>269556064.00</b>	

**STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI.SCHEME FOR THE YEAR - 2009-2010 (1-4-2009 TO 31-3-2010)**

SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 1-4-2009	GRANT RECEIVED FROM I.C.A.R.	OTHER FARM RECEIPTS OF SCHEME	GRAND TOTAL (5+6+7)=8	EXPENDITURE 2009-2010	SHARE TO BEBORNE BY STATE GOVT. 25%	SHARE TO BEBORNE BY I.C.A.R. 75%	CLOSING BALANCE AS ON 31-3-2010
1	2	3	4	5	6	7	8	9	10	11	12
1 100%	<b>2002-2</b>	All India Co.-ordi. Res.Project on Small Millet at Waghai	Waghai	6.00	0.00		6.00	0.00	0.00	0.00	6.00
2	<b>2006</b>	All India Co.-ordi. Sorghum Improvement Project at Surat	Surat	1481130.87	3201000.00	29803.50	4711934.37	4733847.00	1183461.75	3550385.25	1161549.12
3	<b>2006-A</b>	All India Co.-ordi. Sorghum Improvement Project at Surat (Pay & Allowance)	Surat	8024.25	0.00	0.00	8024.25	0.00	0.00	0.00	8024.25
4	<b>2006-3</b>	Scheme for AICRP on Tuber Crops, at Waghai	Navsari	269822.65	1440000.00	15490.00	1725312.65	636303.00	159075.75	477227.25	1248085.40
5	<b>2009</b>	Scheme for AICRP on Cotton Improvement, at Surat.	Surat	-657952.81	6960000.00	0.00	6302047.19	8032332.00	2008083.00	6024249.00	277798.19
6 100%	<b>2009-4</b>	Scheme for Testing New Motecules at Surat	Surat	208962.37	29400.00	0.00	238362.37	106960.00	0.00	0.00	131402.37
7 100%	<b>2009-5</b>	Scheme for implimentation of mini mission under Technology in Cotton, at Surat	Surat	915024.91	1920000.00	0.00	2835024.91	1938487.00	0.00	0.00	896537.91
8 100%	<b>2009-5</b>	I.C.A.R. Scheme Cotton Bharuch	Bharuch	245443.00	400000.00	0.00	645443.00	262881.00	0.00	0.00	382562.00
9 100%	<b>2009-6</b>	TMC/MM-II at Surat	Surat	486139.00	230000.00	0.00	716139.00	531509.00	0.00	0.00	184630.00
10 100%	<b>2009-7</b>	Remit of fund incent/ Maintaine of Nuclues and Breeder Seed Bharuch	Bharuch	10800.00	0.00	0.00	10800.00	10791.00	0.00	0.00	9.00

1	2	3	4	5	6	7	8	9	10	11	12
11 100%	<b>2009-7</b>	Maintanance of nucleus and Breeder Seed.(Cot)	Surat	5037.00	200000.00	0.00	205037.00	204047.00	0.00	0.00	990.00
12 100%	<b>2009-8</b>	Evaluation Fee of Cotton Hybrid entries under AICCIP Bharuch	Bharuch	229256.00	40000.00	0.00	269256.00	204386.00	0.00	0.00	64870.00
13	<b>2011-1</b>	A.I.C.R.P. on Sugarcane	Navsari	-1328705.00	2798000.00	488878.00	1958173.00	2374413.00	593603.25	1780809.75	177363.25
14 100%	<b>2011-5</b>	Frontline Demo. & Breeder Seed Production Centrally sponsored scheme on Sugarcane,	Navsari	25.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00
15 100%	<b>2011-10</b>	Sugarcane Impovement through Tissue chlture		39400.00	0.00	0.00	39400.00	0.00	0.00	0.00	39400.00
16	<b>2011-11</b>	Economic Feeding system based on fresh & treated sugarcane surati buffaloes in Navsari.	Navsari	288000.00	0.00	0.00	288000.00	0.00	0.00	0.00	288000.00
17	<b>2014-5</b>	Tropical Fruits Banana & Mango, Paria	Paria	516618.07	1911000.00	151607.00	2579225.07	2563852.00	640963.00	1922889.00	656336.07
18	<b>2014-5</b>	Tropical Fruits Banana & Mango, Gandevi	Gandevi	1043820.26	2124000.00	551290.00	3719110.26	3264994.00	816248.50	2448745.50	1270364.76
100%	<b>2014-6</b>	Mango Tree encyclop	Paria		300000.00	0.00	300000.00	84544.00	0.00	0.00	215456.00
19 100%	<b>2014-9</b>	Research Scientist, Paria APEDA Sponsored Project on Pest Risk analysis in Grapes and Mango in Western India.	Paria	8029.00	0.00	0.00	8029.00	0.00	0.00	0.00	8029.00
20 100%	<b>2014-12</b>	DFID-Indian U.K. Project on Integrated Management of Fruit Files in India.		24318.00	0.00	0.00	24318.00	0.00	0.00	0.00	24318.00

1	2	3	4	5	6	7	8	9	10	11	12
21 100%	<b>2017-4</b>	Study Relating to Formulating Long Term mechanization Strategy for each agro-climatic Zone, Professor and Head, soil and Water,	Navsari	-5173.00	0.00	0.00	-5173.00	0.00	0.00	0.00	-5173.00
22	<b>2027</b>	AICRP on Coropping Pattern & Water Use in Selected (Work Management) Command Area, Navsari.	Navsari	759828.49	4733000.00	100201.00	5593029.49	5378894.00	1344723.50	4034170.50	1558858.99
23 100%	<b>2027-1</b>	Standardization of EVA of Nicr Meth for Oilseeds croops (Groundnut) & Castor, Navsari	Navsari	-29216.01	0.00	0.00	-29216.01	0.00	0.00	0.00	-29216.01
24 100%	<b>2027-3</b>	Salt Balance Studies in UKAI, KAKRAPAR Command NAU, Navsari.	Navsari	12526.00	0.00	0.00	12526.00	12526.00	0.00	0.00	0.00
25 100%	<b>2027-4</b>	Adhoc Scheme entitled Soil and water Pollution Studies in the Industrial area of Vapi and Ankleshwar, Navsari.	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 100%	<b>2027-6</b>	Water Management for organizing "JALYATRA"	Navsari	17.00	0.00	0.00	17.00	0.00	0.00	0.00	17.00
27 100%	<b>2028-2</b>	Adhoc Scheme entitled "Investigations on culture in the Industrial area of Vapi and Ankleshwar	Navsari	270006.57	0.00	0.00	270006.57	0.00	0.00	0.00	270006.57
28	<b>2030-2</b>	AICRP Goats Scheme (Surati Field Unit)	Navsari	721957.75	1475000.00	2690.00	2199647.75	1698696.00	424674.00	1274022.00	925625.75
29 100%	<b>2030-3</b>	In-situ conservation Programme of Surti Goats	Navsari	169359.00	400000.00	0.00	569359.00	529287.00	0.00	0.00	40072.00
30 100%	<b>2031</b>	Conducting voluntery trial under all India co-ordinator rice imorovement at NARP	Navsari	80046.00	30000.00	0.00	110046.00	70834.00	0.00	0.00	39212.00



1	2	3	4	5	6	7	8	9	10	11	12
31 100%	<b>2032</b>	Conducting tybri rice voluntry trials Vyara	Vyara	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 100%	<b>2033</b>	Strengthening of Directorate of Extension for provding technological backstopping for KVK	Navsari	10410.00	165000.00	0.00	175410.00	14680.00	0.00	0.00	160730.00
33 100%	<b>2034</b>	Constraction of farmers Hostel at main campus	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 100%	<b>2035</b>	A.I.C.R.P. Testing Fee	Tanachha	0.00	50000.00	0.00	50000.00	37000.00	0.00	0.00	13000.00
35 100%	<b>2036</b>	aicrp ON Sesame and Niger for Conducting FLD	Vanarasi	12642.25	19802.00	0.00	32444.25	17215.00	0.00	0.00	15229.25
36 100%	<b>2039</b>	Conductin AICW & BIP Trial	Bardoli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>37</b>	<b>2040</b>	<b>Scheme for Agronomy Experiments on Cultivators Field (ECF),</b>	<b>Navsari</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
38	<b>2040</b>	Croping System Research Scheme (Sending Funds)	Navsari	339156.25	383250.00	88755.00	811161.25	1137567.00	284391.75	853175.25	-42014.00
39 100%	<b>2041</b>	Conductin AICW & BIP Trial	Tanachha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 100%	<b>2042</b>	Need Based Contingency of Conducting Coordinating trials on small millets.	Waghai	300.00	30000.00	0.00	30300.00	30000.00	0.00	0.00	300.00
41 100%	<b>2043-1 to 39 / 5A</b>	Modernization of Agricultural University Farms Navsari.	Navsari	250905.00	19749095.00	0.00	20000000.00	19999999.00	0.00	0.00	1.00

1	2	3	4	5	6	7	8	9	10	11	12
42	<b>2044</b>	Release of ICAR Grants to AICRIP omn palms Centre, Navsari	Navsari	338987.75	830000.00	0.00	1168987.75	795054.00	198763.50	596290.50	572697.25
43	<b>2045</b>	ICAR-AICRP on Spices Release of Plant grant 2008-09	Navsari	42898.50	71250.00	0.00	114148.50	89052.00	22263.00	66789.00	47359.50
44 100%	<b>2047</b>	Summer winter school	Navsari	0.00	175000.00	0.00	175000.00	89996.00	0.00	0.00	85004.00
45	<b>2048</b>	A.I.C.R.P. on Cashew at Agril Ex. station	Pariya	0.00	491000.00	0.00	491000.00	875106.00	218776.50	656329.50	-165329.50
46	<b>2049</b>	Scheme for AICRS RP on caster Pulse	Navsari	0.00	1230000.00	0.00	1230000.00	797196.00	199299.00	597897.00	632103.00
47	<b>2050</b>	A.I.C.R.P. on Graund nut	Vyara	0.00	352000.00	0.00	352000.00	368088.00	92022.00	276066.00	75934.00
48 100%	<b>2051</b>	I.C.A.R. (J.R.F.)	Navsari	0.00	182800.00	0.00	182800.00	182800.00	0.00	0.00	0.00
49	<b>2052</b>	A.I.C.R.P. on Niger	Vanarasi	0.00	1702000.00	0.00	1702000.00	1052520.00	263130.00	789390.00	912610.00
50 100%	<b>2053</b>	International Training on Mitigation Stategis for Methanne Production From Live Stock.	Navsari	0.00	549602.00	0.00	549602.00	549602.00	0.00	0.00	0.00
51 100%	<b>2054</b>	H.R.D. Programme of N.A.I.P.	Navsari	0.00	473265.00	0.00	473265.00	473265.00	0.00	0.00	0.00
52 100%	<b>2055</b>	A.I.C.R.P. Castor F.L.D.	Navsari	0.00	30000.00	0.00	30000.00	18123.00	0.00	0.00	11877.00
53 100%	<b>2076-3</b>	Central Sector Special Foodgrains Prod. of Breeder Seed, Surat.	Surat	1108506.46	0.00	581611.74	1690118.20	65754.00	0.00	0.00	1624364.20
54 100%	<b>2076-4</b>	Research and Development Efforts on Hybrids in Selected crops.	Navsari	451675.02	0.00	0.00	451675.02	0.00	0.00	0.00	451675.02
55 100%	<b>2076-5</b>	Research and Development Efforts on Hybrids in Selected crops Millet Cotton Castor.	Navsari	-14141.98	0.00	0.00	-14141.98	0.00	0.00	0.00	-14141.98

1	2	3	4	5	6	7	8	9	10	11	12
56	<b>2092</b>	All India Multi locational research Programme in Acrology, Navsari.	Navsari	805220.66	0.00	0.00	805220.66	828654.00	207163.50	621490.50	183730.16
57	<b>2311-4</b>	Network Programme on Buffaloes Navsari.	Navsari	-41394.50	0.00	0.00	-41394.50	0.00	0.00	0.00	-41394.50
58 100%	<b>2704-15</b>	Frontline Demon. On Oilseed crops, Waghai	Waghai	166209.80	0.00	0.00	166209.80	21372.00	0.00	0.00	144837.80
59 100%	<b>2704-15</b>	Frontline Demon. On Oilseed crops,	Vyara	-22620.00	0.00	0.00	-22620.00	0.00	0.00	0.00	-22620.00
60 100%	<b>2704-23</b>	Frontline Demonstration Oilseed & Revolving Fund		113400.04	0.00	0.00	113400.04	0.00	0.00	0.00	113400.04
61	<b>2704-29</b>	A.I.C.R.P on Niger,	Vanarasi	10098.50	0.00	0.00	10098.50	0.00	0.00	0.00	10098.50
62 100%	<b>2704-32</b>	Frontline Demonstration during Kharif 1996 Sorghum, Surat.	Surat	57117.23	70000.00	0.00	127117.23	45838.00	0.00	0.00	81279.23
63 100%	<b>2704-34</b>	Frontline Demonstration in Cotton conducted by the Surat & Talod Centre by Coimbatore Surat.	Surat	735746.63	400000.00	0.00	1135746.63	4330.00	0.00	0.00	1131416.63
64 100%	<b>2704-34</b>	I.C.A.R. Exe. Engi. Navsari.	Navsari	-543408.00	0.00	0.00	-543408.00	0.00	0.00	0.00	-543408.00
65 100%	<b>2704-34</b>	Bharuch	Bharuch	-17000.00	0.00	0.00	-17000.00	0.00	0.00	0.00	-17000.00
66 100%	<b>2704-34</b>	Dediyapada	Dediyapada	-86850.00	0.00	0.00	-86850.00	0.00	0.00	0.00	-86850.00
67 100%	<b>2704-34</b>	Hansot	Hansot	5200.00	0.00	0.00	5200.00	0.00	0.00	0.00	5200.00
68 100%	<b>2704-34</b>	I.C.A.R. Paddy, Vyara.	Vyara	-68973.00	0.00	0.00	-68973.00	69048.00	0.00	0.00	-138021.00
69 100%	<b>2704-34</b>	Anand Transfer fund		0.00	0.00	0.00	0.00	60000.00	0.00	0.00	-60000.00

1	2	3	4	5	6	7	8	9	10	11	12
70 100%	<b>2704-34</b>	S.K.Nagar		0.00	0.00	0.00	0.00	20000.00	0.00	0.00	-20000.00
71 100%	<b>2704-34</b>	Surat Fund tranfer NAU		-189466.00	0.00	0.00	-189466.00	0.00	0.00	0.00	-189466.00
72 100%	<b>2704-37</b>	Frontline Demonstration Sorghum, Surat.	Surat	12567.00	0.00	0.00	12567.00	0.00	0.00	0.00	12567.00
73 100%	<b>2704-45</b>	AICRP Testing Centres on Sesame Niger	Vanarasi	146.00	0.00	0.00	146.00	0.00	0.00	0.00	146.00
74 100%	<b>2704-50</b>	AICRP on Sorghum	Surat	7562.00	0.00	0.00	7562.00	7281.00	0.00	0.00	281.00
75 100%	<b>2303-11</b>	Surati Buffaloes Breed Survey unit under Network Project (NBAGR-ICAR)	Navsari	189466.00	0.00	0.00	189466.00	0.00	0.00	0.00	189466.00
76 100%	<b>2704-51</b>	AICRP on Pigeon pea and Mullarp. (Kharif and Rabi Season)	Navsari	955.00	80000.00	0.00	80955.00	80164.00	0.00	0.00	791.00
77 100%	<b>2704-52</b>	Conducting Trial of AICRP on Pigeon pea,	Navsari	1560.00	5000.00	0.00	6560.00	4995.00	0.00	0.00	1565.00
78	<b>2704-52</b>	Conducting Trial of AICRP on Pigeon pea,	Bharuch	1250.00	5000.00	0.00	6250.00	5000.00	1250.00	3750.00	2500.00
79 100%	<b>2704-53</b>	Conducting Trial of AICRP on Pigeon pea,	Bharuch	638.00	0.00	0.00	638.00	0.00	0.00	0.00	638.00
80 100%	<b>2704-54</b>	Enhancing yield & stability of Pigeonpea	Navsari	235868.00	364000.00	0.00	599868.00	416762.00	0.00	0.00	183106.00
81 100%	<b>2704-55</b>	National seed sale adr.	Navsari	2435903.90	2879000.00	0.00	5314903.90	4658644.00	0.00	0.00	656259.90
	<b>2704-55</b>	National seed sale adr.	Surat	110654.10	0.00	0.00	110654.10	0.00	0.00	0.00	110654.10

1	2	3	4	5	6	7	8	9	10	11	12
82	<b>2800</b>	Carrear Advance, N.M.C.	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 100%	<b>2800</b>	Carrear Advance, ASPEE.	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84 100%	<b>14104</b>	College of Agriculture,	Navsari	11878.00	0.00	0.00	11878.00	0.00	0.00	0.00	11878.00
85 100%	<b>14111</b>	Forestry and Horticulture College, Navsari	Navsari	20076.00	0.00	0.00	20076.00	0.00	0.00	0.00	20076.00
86 100%	<b>14303</b>	Forestry and Horticulture College, Navsari	Navsari	163671.00	0.00	0.00	163671.00	0.00	0.00	0.00	163671.00
87 100%	<b>2704-6</b>	Fund transfet to AAO from Training organisior, KVK, Waghai.	Waghai	482.00	0.00	0.00	482.00	0.00	0.00	0.00	482.00
<b>Total</b>				<b>12429847.98</b>	<b>58478464.00</b>	<b>2010326.24</b>	<b>72918638.22</b>	<b>65454688.00</b>	<b>8657892.00</b>	<b>25973676.00</b>	<b>16121842.22</b>

SUMMARY OF I.C.A.R. CO-ORDINATED SCHEME 2008-09		
100%	EXPENDITURE TO BE BORNED BY ICAR OF 100% SCHEME FINANCIAL BY ICAR	30823120.00
75%	75% EXPENDITURE TO BE BORNED BY I.C.A.R.	25973676.00
<b>Total</b>	<b>TOTAL</b>	<b>56796796.00</b>
25%	ADDITIONAL 25% EXPENDITUTE OF STATE SHARE BY GOVT. OF GUJARAT	8657892.00
<b>G.Total</b>	<b>GRAND TOTAL</b>	<b>65454688.00</b>

**SUMMARY OF I.C.A.R. N.A.I.P. PROJECT EXPENDITURE YEAR 2009-2010**

<b>SR. NO.</b>	<b>NAME OF PROJECT</b>	<b>OPENING BALANCE</b>	<b>ALLOTED GRANT</b>	<b>RECEIPT</b>	<b>TOTAL</b>	<b>EXPENDITURE</b>	<b>BALANCE</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
1	I.C.A.R. N.A.I.P. PROJECT	0.00	16432945	0.00	16432945	16432945	0.00
<b>GRAND TOTAL :-</b>		<b>0.00</b>	<b>16432945</b>	<b>0.00</b>	<b>16432945</b>	<b>16432945</b>	<b>0.00</b>

**Navsari Agricultural University,  
Navsari.**

**Statement of release of grant, Expenditure & Balance under the development & strengthening of NAU during the XI th plan period.**

**(In Rs.)**

<b>Sr. No.</b>	<b>Name of items</b>	<b>1st Inst</b>	<b>2st Inst</b>	<b>3rd Inst</b>	<b>Total Allotment (4+5+6)</b>	<b>Expenditure</b>	<b>Balance</b>
<b>1</b>	<b>2</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>		<b>9</b>
<b>1</b>	<b>WORKS</b>						
1.1	Construction of girl hostel at Navsari (ICAR share Rs.100 lakhs) Ex.Engr.	1700000.00	1800000.00	0.00	3500000.00	3500000.00	0.00
1.2	Construction International hostel at NAU, Navsari (ICAR share Rs.100 lakhs) Ex.Engr.	2000000.00	2000000.00	0.00	4000000.00	4000000.00	0.00
1.3	Educational Museum (Museum (ICAR share Rs.100 lakhs) Ex.Engr.	1700000.00	1800000.00	0.00	3500000.00	3500000.00	0.00
1.4	Developing the existing sports facilities at the respective main campus. (ICAR share Rs.50 lakhs) DSW	500000.00	500000.00	0.00	1000000.00	1000000.00	0.00
1.5	Examination hall Ex.Engr.	500000.00	500000.00	0.00	1000000.00	1000000.00	0.00
1.6	Repair, refurbishing / renovation modernization of educational stucture/ infrastructure and other work related to teaching and learning including Model-Class rooms and PG Laboratories.( Dean Agri., Dean Aspee, Dean Vet.,Dean ABM, Laibrain, Ex.Engr.)	150000.00	0.00	125000.00	275000.00	283401.00	-8401.00
		150000.00	0.00	0.00	150000.00	149998.00	2.00
		200000.00	376000.00	0.00	576000.00	575351.00	649.00
		50000.00	0.00	0.00	50000.00	42252.00	7748.00
		50000.00	0.00	0.00	50000.00	49998.00	2.00
		0.00	224000.00	1375000.00	1599000.00	1599000.00	0.00
		<b>600000.00</b>	<b>600000.00</b>	<b>1500000.00</b>	<b>2700000.00</b>	<b>2700000.00</b>	<b>0.00</b>
	<b>Total : 1</b>	<b>7000000.00</b>	<b>7200000.00</b>	<b>1500000.00</b>	<b>15700000.00</b>	<b>15700000.00</b>	<b>0.00</b>

<b>2</b>	<b>EQUIPMENT</b>						
2.1	Equipments/ Computers/ Implements for education.( Dean P.G., Dean Agri., Dean Aspee, Dean Vet.,Dean ABM, Registrar, Ex.Engr.,)	150000.00	50000.00	0.00	200000.00	200000.00	0.00
		500000.00	300000.00	350000.00	1150000.00	1152859.00	-2859.00
		800000.00	700000.00	430000.00	1930000.00	1930250.00	-250.00
		200000.00	350000.00	50000.00	600000.00	596485.00	3515.00
		50000.00	0.00	0.00	50000.00	50000.00	0.00
		300000.00	600000.00	0.00	900000.00	899994.00	6.00
		0.00	0.00	670000.00	670000.00	670000.00	0.00
	<b>TOTAL : 2</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>1500000.00</b>	<b>5500000.00</b>	<b>5499588.00</b>	<b>412.00</b>
<b>3</b>	<b>CURRICULUM DEVELOPMENT AND DELIVERY</b>						
3.1	Preparation of quality instructional material, practical manuals and e-resources Contingency grants for parctical for UG/PG; ERNET * ( Dean P.G., Dean Agri., Dean Aspee, Dean Vet., Dean ABM, )	100000.00	0.00	0.00	100000.00	97117.00	2883.00
		350000.00	700000.00	0.00	1050000.00	1047881.00	2119.00
		200000.00	0.00	0.00	200000.00	200000.00	0.00
		100000.00	0.00	0.00	100000.00	99767.00	233.00
		50000.00	0.00	0.00	50000.00	55235.00	-5235.00
	<b>TOTAL : 3</b>	<b>800000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>
<b>4</b>	<b>STRENGTHENING OF UG &amp; PG TEACHING</b>						
4.1	Faculty development, Fcilitating within country participation in symposia, seminars, training (other than CAS/CAFT); HRD for technical/ paraprofessionals and administrative staff; developments of facilities for UG practical's, computer labs; repair, maint	50000.00	0.00	0.00	50000.00	60993.00	-10993.00
		200000.00	25000.00	0.00	225000.00	223866.00	1134.00
		200000.00	0.00	0.00	200000.00	199948.00	52.00
		50000.00	25000.00	0.00	75000.00	74875.00	125.00
		100000.00	0.00	0.00	100000.00	90229.00	9771.00
		0.00	550000.00	0.00	550000.00	549964.00	36.00
	<b>TOTAL : 4</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1199875.00</b>	<b>125.00</b>



<b>5</b>	<b>AMENITIES</b>						
5.1	Students amenities; Students counseling and placement, health facilities; facultu amenities.( Dean Agri., Dean Aspee, Dean Vet.,Dean ABM, D.S.W.,Ex.Engr.)	100000.00	50000.00	75000.00	225000.00	219267.00	5733.00
		100000.00	25000.00	0.00	125000.00	125000.00	0.00
		0.00	40000.00	50000.00	90000.00	39998.00	50002.00
		0.00	35000.00	0.00	35000.00	83381.00	-48381.00
		50000.00	50000.00	0.00	100000.00	77120.00	22880.00
		50000.00	100000.00	875000.00	1025000.00	1025000.00	0.00
	<b>TOTAL :</b>	<b>300000.00</b>	<b>300000.00</b>	<b>1000000.00</b>	<b>1600000.00</b>	<b>1569766.00</b>	<b>30234.00</b>
5.2	National Talent Schoarship**; Best Teacher Award; Gatalytic support for faculty exchange, Guest and Adjunct faculty. (Dean Agri., Dean Aspee, Dean Vet.,Dean ABM, D.S.W.,)	50000.00	50000.00	0.00	100000.00	460523.00	-360523.00
		50000.00	25000.00	0.00	75000.00	275000.00	-200000.00
		50000.00	50000.00	0.00	100000.00	99466.00	534.00
		50000.00	0.00	0.00	50000.00	48000.00	2000.00
		500000.00	0.00	0.00	500000.00	0.00	500000.00
		200000.00	0.00	0.00	200000.00	18000.00	182000.00
		0.00	775000.00	0.00	775000.00	724952.00	50048.00
	<b>TOTAL :</b>	<b>900000.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1625941.00</b>	<b>174059.00</b>
5.3	Personality Development : Counselling of UG/PG students :Tutorials for SC/St students. (Dean Vet.,D.S.W.)	0.00	50000.00	0.00	50000.00	49957.00	43.00
		0.00	150000.00	0.00	150000.00	149110.00	890.00
		<b>0.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>199067.00</b>	<b>933.00</b>
	<b>TOTAL : 5</b>	<b>1200000.00</b>	<b>1400000.00</b>	<b>1000000.00</b>	<b>3600000.00</b>	<b>3394774.00</b>	<b>205226.00</b>

<b>6</b>	<b>SUPPORT TO DEAN</b>						
<b>6.1</b>	Education Technology Cell; Examinational Cell. (Dean Agri., Dean Aspee, Dean Vet.,Dean ABM, Registrar, Ex.Engr.,)	25000.00	0.00	50000.00	75000.00	74373.00	627.00
		25000.00	0.00	200000.00	225000.00	225000.00	0.00
		25000.00	0.00	250000.00	275000.00	274999.00	1.00
		25000.00	0.00	0.00	25000.00	25000.00	0.00
		100000.00	200000.00	0.00	300000.00	300487.00	-487.00
		0.00	0.00	500000.00	500000.00	499999.00	1.00
	<b>TOTAL :</b>	<b>200000.00</b>	<b>200000.00</b>	<b>1000000.00</b>	<b>1400000.00</b>	<b>1399858.00</b>	<b>142.00</b>
<b>6.2</b>	Faculty specific requirements for improving education & Development & Strengthening of facilities.( Dean P.G., Dean Agri., Dean Aspee, Dean ABM, Ex.Engr., Registrar)	50000.00	0.00	0.00	50000.00	49150.00	850.00
		50000.00	50000.00	0.00	100000.00	99512.00	488.00
		50000.00	25000.00	0.00	75000.00	75002.00	-2.00
		0.00	50000.00	0.00	50000.00	49978.00	22.00
		50000.00	175000.00	0.00	225000.00	189004.00	35996.00
		100000.00	0.00	0.00	100000.00	99792.00	208.00
		300000.00	300000.00	0.00	600000.00	562438.00	37562.00
	<b>TOTAL : 6</b>	<b>500000.00</b>	<b>500000.00</b>	<b>1000000.00</b>	<b>2000000.00</b>	<b>1962296.00</b>	<b>37704.00</b>
<b>7</b>	RECURRING CONTINGENCY EXPENDITURE FOR EXISTING EXPERIENTIAL LEARNING.( Dean Agri., Dean Aspee,)	100000.00	0.00	0.00	100000.00	99660.00	340.00
		100000.00	0.00	0.00	100000.00	100000.00	0.00
	<b>TOTAL : 7</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>199660.00</b>	<b>340.00</b>
	Opening Balance 2008-09				23436.00		23436.00
	<b>TOTAL : 1 to 7</b>	<b>12300000.00</b>	<b>12400000.00</b>	<b>5000000.00</b>	<b>29723436.00</b>	<b>29456193.00</b>	<b>267243.00</b>

**STATEMENT SHOWING THE POSITION OF RAWE PROGRAMS BY I.C.A.R. SCHEME FOR THE YEAR - 2009-2010 (1-4-2009 TO 31-3-2010)**

<b>Sr. No.</b>	<b>Name of Scheme</b>	<b>Budget head</b>	<b>Opening Balance as on 1-4-2009</b>	<b>Allotted Grant from ICAR</b>	<b>Grand Total ( 4+5) = 6</b>	<b>Expenditure 2009-2010</b>	<b>Share to be Burned by State Govt. 25%</b>	<b>Share to be Burned by I.C.A.R. 75%</b>	<b>Closing Balance as on 31-3-2010</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>
1	RAWE Programe	17049		11000.00	-105617.50	271269.00	67817.25	203451.75	-309069.25
2	RAWE Programe	17050		11000.00	83977.50	333333.00	83333.25	249999.75	-166022.25
	<b>TOTAL</b>		<b>-43640.00</b>	<b>22000.00</b>	<b>-21640.00</b>	<b>604602.00</b>	<b>151150.50</b>	<b>453451.50</b>	<b>-475091.50</b>

NOTE : YEAR 2008-09 DUE TO NO REFUND OF UNSPENT BALANCE TO I.C.A.R. -43640.00

**STATEMENT SHOWING THE POSITION OF U.G.C. CARRIER ADVANSMENT BY I.C.A.R. SCHEME FOR THE  
YEAR - 2009-2010  
(1-4-2009 TO 31-3-2010)**

<b>Sr. No.</b>	<b>Name of Scheme</b>	<b>Name of Centre</b>	<b>Budget head</b>	<b>Opening Balance as on 1-4-2009</b>	<b>Allotted Grant from ICAR</b>	<b>Grand Total ( 5+6) =7</b>	<b>Expenditure 2009-2010</b>	<b>Closing Balance as on 31-3-2010</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
1	UGC CARRIER ADVANSMENT	Navsari	2800	19851.00	0.00	19851.00	0.00	19851.00
2		Surat					0.00	
	<b>TOTAL</b>			<b>19851.00</b>	<b>0.00</b>	<b>19851.00</b>	<b>0.00</b>	<b>19851.00</b>

**Statement of Other Agency  
Year 2009-2010**

Sr. No.	Budget Head	SCHEME NAME	OPENING BALANCE AS ON 1-4-2009	Alloted Grant 2009-2010	Receipt	Total (4+5+6)	EXPENDITURE 2009-2010	CLOSING BALANCE AS ON 31-3-2010
1	2	3	4	5	6	7	8	9
1	18009.84	Establishment of Plasticulture Development in NAU	566121.78	2460000.00	118165.00	3144286.78	2532808.00	611478.78
2	18009-84/1	TRaining extension & Publicity organizing training programme at Navsari, Plasticulture Development in former NCP Govt of India	10657.00	250000.00	0.00	260657.00	197167.00	63490.00
3	18013.17	Testing of Tilt 25% EC against sigatoke of Banana at Navsari	1238.00		0.00	1238.00	0.00	1238.00
4	18053.00	Scheme for creation of parmenent machinery for studying the cost of cultivation production of principal crops growing in Gujarat State	-1161771.96	4930000.00	0.00	3768228.04	4655605.00	-887376.96
5	18126.04	Infrastructure development to the promotion of Forestry Education in University (ICFRE)	3124907.00	3550000.00	0.00	6674907.00	6641389.00	33518.00
6	18126.05	Scheme for Establishment of Oil palm Nursery Pariya	-30957.62	0.00	0.00	-30957.62	0.00	-30957.62
7	18126.05(2)	Scheme for Establishment of Oil palm Nursery Pariya	60060.76	0.00	0.00	60060.76	0.00	60060.76
8	18246.00	NAEP Phase 2 Navsari (TNV Banor Schme)	143769.35	200000.00		343769.35	17489.00	326280.35
9	18246.01	Krushhi Policlinic Navsari	25943.00		60361.00	86304.00	0.00	86304.00
10	18246.03	TNV Scheme under Banor Schme	-261519.22	3540000.00	0.00	3278480.78	969880.00	2308600.78
11	18806	Practical Manual to under Graduate (Agri)Student	82835.00	0.00	0.00	82835.00	0.00	82835.00
12	18901	Testing of new product pyridafhl neothmion against pest of cotton Csumitomo chemical India, Mumbai	49.00	0.00	0.00	49.00	0.00	49.00
13	18902	Testing of Cippy Bio mass BDW based organic fertilizer on Hy-cotton crop, Ahmedabad	-3980.00	0.00	0.00	-3980.00	0.00	-3980.00

Sr. No.	Budget Head	SCHEME NAME	OPENING BALANCE AS ON 1-4-2009	Alloted Grant 2009-2010	Receipt	Total (4+5+6)	EXPENDITURE 2009-2010	CLOSING BALANCE AS ON 31-3-2010
1	2	3	4	5	6	7	8	9
14	18903	Testing of Bio-vita on Growth yield and quality of cotton	-3999.00	0.00	0.00	-3999.00	0.00	-3999.00
15	18904	Training for the zone supervisor of Sugar Factories, Gandhinagar	20985.00	0.00	0.00	20985.00	0.00	20985.00
16	18905	Project on Evaluation of Distilleri sludge as a source of organic amendment	2.00	0.00	0.00	2.00	0.00	2.00
17	18906	Biovita testing of mango tree	-5912.00	0.00	0.00	-5912.00	0.00	-5912.00
18	18907	Tissue cultural laboratory of Fee, GNFC, Bharuch	5252.00	0.00	0.00	5252.00	0.00	5252.00
19	18908	Development Officer Testing Fee	1.00	0.00	0.00	1.00	0.00	1.00
20	18909	Testing of Bio-efficacy of various plant product, Ahmedabad	5309.00	0.00	0.00	5309.00	0.00	5309.00
21	18910	Establishment of model plantation with elite planning material of Jatropha	1017.00	0.00	0.00	1017.00	0.00	1017.00
22	18911	B.T.Cotton Green House and Laboratory, Navsari	23744.00			23744.00		23744.00
23	18913	Krushu Mahotsav Prg. Navsari	2243988.00	15700000.00	0.00	17943988.00	12193381.00	5750607.00
24	18913	Krushu Mahotsav Prg. Navsari (S & W)	-2209747.00	0.00	0.00	-2209747.00		-2209747.00
25	18913	Krushu Mahotsav Prg. Navsari (Aspee)	-8930.00	0.00	0.00	-8930.00		-8930.00
26	18914	Scheme for the morden vety clinical complex & lab	1272027.00	2500000.00	0.00	3772027.00	2351806.00	1420221.00
27	18915	Testing of Biovita of Banana Aspee college Navsari	3964.00	0.00	0.00	3964.00		3964.00
28	18916	Biological control of sugarcane white wooly Aphid white fly	17116.00	0.00	0.00	17116.00	16965.00	151.00
29	18918	Scheme of Sponserd by research Project financed by Monsanto india ltd.vadodara.	77027.00	0.00	0.00	77027.00	0.00	77027.00

Sr. No.	Budget Head	SCHEME NAME	OPENING BALANCE AS ON 1-4-2009	Alloted Grant 2009-2010	Receipt	Total (4+5+6)	EXPENDITURE 2009-2010	CLOSING BALANCE AS ON 31-3-2010
1	2	3	4	5	6	7	8	9
30	18919	Scheme of Sponserd by research Project financed by Niziveedu seeds td.Ahmedabad.	34.00	0.00	0.00	34.00	0.00	34.00
31	18921	Testing of kritap 4G against suit borer top borer & root borer of Sugar Navsari	109646.00	0.00	0.00	109646.00	35181.00	74465.00
32	18922	National Networking on integrated Jetroph (Novad)	155091.00	169634.00	0.00	324725.00	240070.00	84655.00
33	18923	Payment of Residential charges for Students and honorarium to teachers.	6511.00	0.00	0.00	6511.00		6511.00
34	18925	Experiment agromet advisory service cotton Bharuch	244684.00	265210.00	0.00	509894.00	354730.00	155164.00
35	18926	Scheme for the Food process laboratory Navsari	12722421.00	0.00	12000.00	12734421.00	12695273.00	39148.00
36	18927	Agri Technology Management (ATMA)	1095669.00	0.00	0.00	1095669.00	0.00	1095669.00
37	18927	Agri Technology Management (ATMA) Bharuch	-117104.00	0.00	0.00	-117104.00	0.00	-117104.00
38	18927	Agri Technology Management (ATMA) Paria	-978565.00	0.00	0.00	-978565.00	0.00	-978565.00
39	18928D	Gujarat Horti. Mission	1800000.00	0.00	0.00	1800000.00	0.00	1800000.00
40	18929	Establishment of A Residual Testing Laboratory	62846.00	0.00	0.00	62846.00	62846.00	0.00
41	18930	National Horti. Mission	168000.00	787000.00	0.00	955000.00	0.00	955000.00
42	18930-1to10	National Horticulture Mission Spicies (NHM)	-688144.00	0.00	0.00	-688144.00	0.00	-688144.00
43	18930/11-15	Gujarat Horticulture Mission (GHM)	597754.00	0.00	0.00	597754.00	119767.00	477987.00
44	18931	Nationa Integrated Fruit fly survellance progarmme	195065.00	0.00	0.00	195065.00	0.00	195065.00
45	18932	Scheme of interest of farmer	1192.00	0.00	0.00	1192.00	0.00	1192.00
46	18933	Survey and Monitarig of Mango nut vival & Pump vival NMCA Navsari	42509.00	0.00	0.00	42509.00	42409.00	100.00
47	18934	Construction of Food testing laboratory Navsari	33557.00	0.00	0.00	33557.00	0.00	33557.00

Sr. No.	Budget Head	SCHEME NAME	OPENING BALANCE AS ON 1-4-2009	Allotted Grant 2009-2010	Receipt	Total (4+5+6)	EXPENDITURE 2009-2010	CLOSING BALANCE AS ON 31-3-2010
1	2	3	4	5	6	7	8	9
48	18935	Testing Fee for B.T. Cotton Hybrid under training (Cotton Surat)	1998516.00	912000.00	0.00	2910516.00	1343034.00	1567482.00
49	18935	Other Agencies E.E. Navsari	1356394.00	0.00	0.00	1356394.00	0.00	1356394.00
50	18935	BHARUCH		0.00	0.00	0.00	62722.00	-62722.00
51	18936	Exploring insect of teck tektona grandish in south Gujarat	100.00	0.00	0.00	100.00	0.00	100.00
52	18937	Monitaring project for B.T. Cotton and Rice ADR Navsari	245221.00	13500.00	0.00	258721.00	0.00	258721.00
53	18938	Front line Demonstration Rabi & summaer KVK Vyara	18888.00	40000.00	0.00	58888.00	36639.00	22249.00
54	18940	Testing of Laboratory Powderly mildview of Okra.	321210.00	0.00	4140.00	325350.00	998.00	324352.00
55	18941	Implementation of Farmers Participatory Action Res. Programme S & W Navsari	1012083.00	1140000.00	0.00	2152083.00	870810.00	1281273.00
56	18941-A		30.00	0.00	0.00	30.00	0.00	30.00
57	18942	Project for Rehabilitation (Gram Mitra Krushi Training Programme S.S.N.L.) Navsari	90000.00	0.00	0.00	90000.00	0.00	90000.00
58	18943	Bayer Project O.A. Navsari	339658.00	130000.00	0.00	469658.00	354395.00	115263.00
59	18944	Bayer Project O.A. Pariya	219080.00		0.00	219080.00	163430.00	55650.00
60	18945	Agriculture Engineering politechnic Diploma College Dediapada	6013685.00	39500000.00	0.00	45513685.00	10754566.40	34759118.60
61	18945-1	ઓફિસર ઓન સ્પેશીયલ ડ્યુટી પોલીટેકનીક એન્જીઈ ન.કૃ.યુ. ડેડીયાપાડા	2500000.00	0.00	0.00	2500000.00	0.00	2500000.00
62	18946	Veterinary College Navsari	-564798.00	80000000.00	0.00	79435202.00	73152396.00	6282806.00
63	18947	પોસ્ટ હાર્વેસ્ટ ટેકનોલોજી સ્ટ્રેઝધનીંગ ઓફ ઈન્ફ્રાસ્ટ્રક્ચર ફેસીલીટી	6398263.00	0.00	0.00	6398263.00	6083277.00	314986.00



Sr. No.	Budget Head	SCHEME NAME	OPENING BALANCE AS ON 1-4-2009	Allotted Grant 2009-2010	Receipt	Total (4+5+6)	EXPENDITURE 2009-2010	CLOSING BALANCE AS ON 31-3-2010
1	2	3	4	5	6	7	8	9
64	18948	GSBTM	12087.00	0.00	0.00	12087.00	0.00	12087.00
65	18949	J.K. Paper LTD. Songadh	331357.00	0.00	0.00	331357.00	319218.00	12139.00
66	18950	R. & D. Project	169587.00	121213.00	0.00	290800.00	246187.00	44613.00
67	18951	Seminar Project of Principal, Veterinary & Animal Husbandry	-174952.00	175000.00	0.00	48.00	0.00	48.00
68	18952	Exploring the Biodiversity of Insect Pest of Major tree species	417250.00	250350.00	0.00	667600.00	393322.00	274278.00
69	18953	Testing of 01-metyiclopropne (Sumar Fresh Technology	0.00	300000.00	0.00	300000.00	205192.00	94808.00
70	18954	ઇન્ટરનેશનલ પેનેસીઆ લીમીટેડ, ન્યુ દિલ્હી.	0.00	215000.00	6205.00	221205.00	173658.00	47547.00
71	18955	Int. Symp. on Post Harvest Tech. of ornaments Plants	0.00	1700804.00	0.00	1700804.00	1700804.00	0.00
72	18956	Evaluation of pyriuxytn 10% FC on cotton	0.00	1044000.00	0.00	1044000.00	136687.00	907313.00
73	18957	નેશનલ ઈન્વેશીવ સર્વેલન્સ પ્રોગ્રામ	0.00	1037000.00	0.00	1037000.00	463567.00	573433.00
74	18958	Aspee	0.00	719240.00	0.00	719240.00	123646.00	595594.00
75	18959	સ્ત્રીપ ઓવર ગ્રાન્ટ કાર્યપાલક ઈજનેર	0.00	13713873.00	0.00	13713873.00	8273330.00	5440543.00
76	18960	મધમાખી ઉછેરના સેમીનાર	0.00	100000.00	0.00	100000.00	100000.00	0.00
77	18961	Platbility and Nutrient Digohbility of swweetos as a replace of molasses	0.00	342000.00	0.00	342000.00	100231.00	241769.00
78	18962	સોઈલ હેલ્થ કાર્ડ	0.00	2500000.00	0.00	2500000.00	1033645.00	1466355.00
79	18963	નીકાસ લક્ષી પાક પરિસંવાદ સેમીનાર વ્યારા	0.00	75000.00	0.00	75000.00	74996.00	4.00
80	18964	યુનિવર્સિટી ડેવલપમેન્ટ ફંડ	0.00	2958873.00	0.00	2958873.00	0.00	2958873.00
81	18966	K.V.K. Const. work Reg.	0.00	8200000.00	0.00	8200000.00	8200000.00	0.00
82	18969	University Development Fund	64055.00	534052.00	925573.00	1523680.00		1523680.00

Sr. No.	Budget Head	SCHEME NAME	OPENING BALANCE AS ON 1-4-2009	Alloted Grant 2009-2010	Receipt	Total (4+5+6)	EXPENDITURE 2009-2010	CLOSING BALANCE AS ON 31-3-2010
1	2	3	4	5	6	7	8	9
83	18978	Dy.Engineer, Navsari (ICAR Dev. Pro.) B.H.15001 to 15006	0.00	9791234.00	0.00	9791234.00	0.00	9791234.00
84	18003-3	Comparative bio-efficiency of remerhence application of clormazone + 24 GF for controlling weed in transplanted paddy vyara.	6060.00	0.00	0.00	6060.00	0.00	6060.00
85	18005-1	National Centre for Medium Range Weather Forecasting (NCMREF) Stating of Agro advisories on Experimental Basis.	91571.46	0.00	0.00	91571.46	0.00	91571.46
86	18006-3	Scheme for Condmet Advanced imported Hybrid Grain Sorghum Trial under New Seed Policy at Surat	34532.61	0.00	0.00	34532.61	0.00	34532.61
87	18009	2401 Crop Husbandry Non-Plan Production of Nucleus & Foundation Seed at Cotton	-329789.78	0.00	0.00	-329789.78	0.00	-329789.78
88	18009-1	Project Proposal for testing of fenpropathrin 30% EC pyriproxyfen 10% EC against pest of Cotton	-2790.00	0.00	0.00	-2790.00	0.00	-2790.00
89	18009-4	સધન કપાસ વિકાસ યોજના હેઠળ આઈ. પી. એમ. ઘટકના નાણાં મોકલવા બાબત.	7625.00	0.00	0.00	7625.00	0.00	7625.00
90	18009-5	Evaluation of NNI 00 1 480 SC against cotton	24.00	0.00	0.00	24.00	0.00	24.00
91	18009-26	Bio-efficiency of Neem Azal T/s 1% against pest of cotton	-1923.00	0.00	0.00	-1923.00	0.00	-1923.00
92	18010-04	Testing of Research Hybrid Cotton Varieties Surat	-7764.84	0.00	0.00	-7764.84	0.00	-7764.84
93	18011-7	Scheme of Testing of Round up in sugarcane crop	279.00	0.00	0.00	279.00	0.00	279.00
94	18011-8	To study the bio-efficacy of polories (Mon-8994) for CWD under non-crop Navsari	460.00	0.00	0.00	460.00	0.00	460.00

Sr. No.	Budget Head	SCHEME NAME	OPENING BALANCE AS ON 1-4-2009	Alloted Grant 2009-2010	Receipt	Total (4+5+6)	EXPENDITURE 2009-2010	CLOSING BALANCE AS ON 31-3-2010
1	2	3	4	5	6	7	8	9
95	18011-11	Testing of New Glyhosatc formulation Mon 77569 for weed control in sugarcane crop at Navsari	-2988.00	0.00	0.00	-2988.00	0.00	-2988.00
96	18013-7	Central Sector Scheme on Production on supply for vegetable Seeds Navsari	571509.49	0.00	0.00	571509.49	0.00	571509.49
97	18014-10	Testing of Tilt 25% EC against sigatoke of Banana at Navsari	1209.00	0.00	0.00	1209.00	0.00	1209.00
98	18014-17	Testing of Anatacol 70 WP against leaf sport & Paddy	114.00	0.00	0.00	114.00	0.00	114.00
99	18023-4	National Water sed dev. Project (ADR) Navsari.		0.00	9262.00	9262.00	0.00	9262.00
100	18023-5	Scheme of Research and Development Scheme on Water Management & Water use efficiency	-133940.97	0.00	0.00	-133940.97	0.00	-133940.97
101	18023-11	Agri. Res. Study in SSP Command at Tanchha	270698.38	681000.00	5864.00	957562.38	386994.00	570568.38
102	18027-1	Project proposal entitled "Quality" assessment of Industrial Gypsum to be used in as soil, Navsari	3558.00	0.00	0.00	3558.00	0.00	3558.00
103	18027-2	Evaluation of the Industrial phosphor Gypsum as an amendment in clayey soil of South Gujarat	12756.00	0.00	0.00	12756.00	0.00	12756.00
104	18027-3	Technology Demonstration on Management of Salt affected soils a Pilot Project	-142134.00	0.00	0.00	-142134.00	0.00	-142134.00
105	18027-7	Payment of TA/DA to experts of NAU for work done for Sardar Sarovar, Navsari	87273.49	0.00	0.00	87273.49	0.00	87273.49
106	18037	Usage of Efp/uent Treatment Plant (ETP) Sludge in Agriculture	2150.50	0.00	0.00	2150.50	0.00	2150.50

Sr. No.	Budget Head	SCHEME NAME	OPENING BALANCE AS ON 1-4-2009	Alloted Grant 2009-2010	Receipt	Total (4+5+6)	EXPENDITURE 2009-2010	CLOSING BALANCE AS ON 31-3-2010
1	2	3	4	5	6	7	8	9
107	18038	Green House/ poly house for commercial high valve at Navsari	78238.53	0.00	0.00	78238.53	0.00	78238.53
108	18043	Scheme for Medicinal and Agromatic Government of India, Depart.of Agriculture, Co-op. Directorate Cocoa, Navsari	20017.48	0.00	0.00	20017.48	0.00	20017.48
109	18246-4	Training Programme on Sorghum held at Main Jowar Station, Surat	108266.60	0.00	0.00	108266.60	0.00	108266.60
110	18009-1 (86-87)	Project Proposal for testing of fenpropathrin 30% EC pyrioproxyfen 10% EC against pest of Cotton	-340540.61	0.00	0.00	-340540.61	0.00	-340540.61
111	18800 (89-90)	Scheme for the fellowshi for student	-100994.00	0.00	0.00	-100994.00	0.00	-100994.00
112	19200	To avail financial assistance from the private cooperative institutions, Navsari	35793.00	0.00	0.00	35793.00	0.00	35793.00
113	0	Donation for of cont. primary school navsari	90001.00	0.00	0.00	90001.00	0.00	90001.00
114	18001	[+]Plus Balance after close the other agency Scheme & balance not paid (Refund) to party	92292.00	0.00	0.00	92292.00	0.00	92292.00
115	18246-14	State level training programme specialized orientation programme on production tech., Surat	-10218.00	0.00	0.00	-10218.00	0.00	-10218.00
116	18246-46	Advertising Publicity Exhibition on Fair at Vyara	82500.00	0.00	0.00	82500.00	0.00	82500.00
117	18246-52	ધાન્ય પાકોની નાની સઘન પેટીઓની વહેંચણી સુરત	165000.00	0.00	0.00	165000.00	0.00	165000.00
118	18401-2	Bio-Control Based I.P.M. in cotton on NAU Surat	-15966.00	0.00	0.00	-15966.00	0.00	-15966.00
119	18401-4	Project on Breeding pest & Disease Resistant Variety Having High yield in NAU Surat	-675.00	0.00	0.00	-675.00	0.00	-675.00

Sr. No.	Budget Head	SCHEME NAME	OPENING BALANCE AS ON 1-4-2009	Alloted Grant 2009-2010	Receipt	Total (4+5+6)	EXPENDITURE 2009-2010	CLOSING BALANCE AS ON 31-3-2010
1	2	3	4	5	6	7	8	9
120	18401-9	Bio-efficacy studies on new products Imidachloprid on Cotton at Surat	27.00	0.00	0.00	27.00	0.00	27.00
121	18811	Scheme for Pyrilla Control in Sugarcane	7765.06	0.00	0.00	7765.06	0.00	7765.06
122	18811-6	Regarding Testing of Regent (Fipronil) 3% GR and S.C. Navsari	3469.00	0.00	0.00	3469.00	0.00	3469.00
123	18811-11	Scheme of Bio-efficacy Trial with New Insecticides "DURSBAN" Sugarcane, Navsari	-6218.00	0.00	0.00	-6218.00	0.00	-6218.00
124		G.H.M Transfer fund to N.H.M.	-200000.00	0.00	0.00	-200000.00	0.00	-200000.00
<b>TOTAL :-</b>			<b>40695324.49</b>	<b>200545983.00</b>	<b>1141570.00</b>	<b>242382877.49</b>	<b>157880510.40</b>	<b>84502367.09</b>

**SUMMARY OF OTHER AGENCY ACTIVITIES U.D.F. YEAR 2009-2010**

**(In Rs.)**

<b>SR. NO.</b>	<b>NAME OF PROJECT</b>	<b>BUDGET HEAD</b>	<b>OPENING BALANCE</b>	<b>ALLOTMENT OF SEVING GRANT</b>	<b>RECEIPT</b>	<b>TOTAL</b>	<b>EXPENDITURE</b>	<b>BALANCE</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
1	Cunstuction works of Balance Amount E.E	18959	0.00	13713873.00	0.00	13713873.00	8273330.00	5440543.00
2	University Development Fund A/c (UDF Navsari) D.R.	18964	0.00	2958873.00	0.00	2958873.00	0.00	2958873.00
3	Adm Expenditure NAU Navsari R.	18969	0.00	534052.00	925573.00	1459625.00	0.00	1459625.00
4	ICAR Development Grant Seving of Budget head (15001 to 15006) E.E	18978	0.00	9791234.00	0.00	9791234.00	0.00	9791234.00
	<b>GRAND TOTAL :-</b>		0.00	26998032.00	925573.00	27923605.00	8273330.00	19650275.00

## NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

Progress Report under R.K.V.Y. Project (01.04.09 to 31.03.2010)

Budget Head	Name of Project	Opening Balance as on 01.04.09	Alloted Grant	Total (3+4)	Expenditure Up to 31.03.10	Balance
1	2	3	4	5	6	7
14001	Sugarcane seed production	56314.00	2277000.00	2333314.00	1279859.00	1053455.00
14002	Survey and surveillance based pest and disease forevarning system for South Gujarat.	569351.00	6374610.00	6943961.00	1412235.00	5531726.00
14003	Production of Bio-pesticides and their use on eco-friendly plant disease management.	4919784.00	2202750.00	7122534.00	5306849.00	1815685.00
14004	Community approach for implementation of eco-friendly IPM technology in fruits and vegetable in Agri. Eport zone of south Gujarat.	261999.00	4137210.00	4399209.00	2246934.00	2152275.00
14005	Community approach for development and implementation of Eco-friendly IPM strategies for Mealy bud in Cotton.	120810.00	6256800.00	6377610.00	5575403.00	802207.00
14006	Establishment of model nursery and popularizing planting of superior quality planting material of economically important Agro-forestry tree species.	32640.00	2164140.00	2196780.00	2195224.00	1556.00
14007	Refreshment of seed production storage, technology demonstration and distribution programme in South Gujarat	475657.00	5643000.00	6118657.00	4322504.00	1796153.00
14008	Holistic development of 20 adopted villages of South Gujarat.	8595809.00	41087970.00	49683779.00	19031703.00	30652076.00
14009	Adm. Expenditure 1% of Total Grant N.A.U. Navsari	0.00	773360.00	773360.00	773000.00	360.00
14010	Comishning diognestic and treatment service to strendhen veterinary polytechnic and animsl husbundry extension service in the trible area of navsari district.	0.00	3077910.00	3077910.00	2636132.00	441778.00
14011	Vegetable research in development in south gujarat	0.00	1646370.00	1646370.00	672900.00	973470.00
14012	Refreshment demonstreion and popuylarization of SRI technology for profitable cultivation of transplanting Rice in South Gujarat Heavy Rainfall zone.	0.00	1694880.00	1694880.00	947776.00	747104.00
<b>TOTAL :-</b>		<b>15032364.00</b>	<b>77336000.00</b>	<b>92368364.00</b>	<b>46400519.00</b>	<b>45967845.00</b>

**STATEMENT SHOWING THE POSITION OF REVOLVING FUND/ G.S.L.I./N.S.S. SCHEME YEAR :-2009-10**

SR NO.	NAME OF SCHEME & UNIVERSITY BUDGET HEAD	CENTRE	OPENING BALANCE AS ON 1-4-2009	UNIVERSITY RECEIPTS	GRANT RECEIVED	TOTAL (4+5+6)=7	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2010
1	2	3	4	5	6	7	8	9
1	REVOLVING FUND SCHEME(NUSERY) IN AGRIL. COLLEGE B.H.2504(RF)	NAVSARI	1041513.44	235198.00	0.00	1276711.44	39870.00	1236841.44
2	G.S.L.I. SCHEME FOR NAUEMPLOYEES B.H. 19506-1,2 & 3	NAVSARI	-1858	1494226.00	0.00	1492368.00	1492985.00	-617.00
		SURAT	0	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL :-</b>			<b>1039655.44</b>	<b>1494226.00</b>	<b>0.00</b>	<b>1492368.00</b>	<b>1492985.00</b>	<b>-617.00</b>
4	<b>NATIONAL SERVICE SCHEME</b>							
	(NSS) Regular Activities	4802-A	136554	0.00	0.00	136554.00	35815.00	100739.00
	(NSS)Special Activities	4802-B	15000	0.00	0.00	15000.00	33500.00	48500.00
<b>GRAND TOTAL :-</b>			<b>121554.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121554.00</b>	<b>69315.00</b>	<b>52239.00</b>



**STATEMENT SHOWING THE GRANT RECEIVED BY I.C.A.R. TO K.V.K. CENTRE BY CONTROL BRANCH OF THIS SECTION**

**YEAR :-2009-2010**

<b>SR NO.</b>	<b>NAME OF THE CENTRE</b>	<b>UNIVERSITY BUDGET HEAD</b>	<b>OPENING BALANCE AS ON 1-4-2009</b>	<b>GRANT RECEIVED BY I.C.A.R</b>	<b>GRAND TOTAL (4+5)=6</b>	<b>GRANT ISSUED TO KVK CENTRE</b>	<b>CLOSING BALANCE AS ON 31-3-2010</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
1	K.V.K. WAGHAI	2704-6	0.00	4721000.00	4721000.00	5021000.00	-300000.00
2	K.V.K. VYARA	2704-1	0.00	6447000.00	6447000.00	2347000.00	4100000.00
3	K.V.K.NAVSARI	2704-2	0.00	4089000.00	4089000.00	3483000.00	606000.00
4	K.V.K. DEDIYAPADA	2704-3	275000.00	4632000.00	4907000.00	2607000.00	2300000.00
<b>GRAND TOTAL :-</b>			<b>275000.00</b>	<b>19889000.00</b>	<b>20164000.00</b>	<b>13458000.00</b>	<b>6706000.00</b>

**STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCE BY I.C.A.R. TO K.V.K. CENTRE YEAR :-2009-2010**

Period From 1-4-2009 to 31-3-2010

SR NO.	NAME OF THE SCHEME & CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANC AS ON 1-04-2009	FUND RECEIVED FROM COMPTROLLER	OTHER FARM RECEIPTS OF SCHEME	GRAND TOTAL (4+5+6)	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2010 (7-8)=9
1	2	3	4	5	6	7	8	9
1	K.V.K. WAGHAI UNI. LONE	2704-6	679304.00 0.00	4721000.00 800000.00	0.00 0.00	5400304.00 800000.00	5344579.00 800000.00	55725.00 0.00
2	K.V.K. VYARA	2704-1	1378889.00	6447000.00	0.00	7825889.00	7345751.00	480138.00
3	K.V.K. NAVSARI UNI. LONE	2704-2	1146992.00 0.00	3889000.00 894000.00	0.00 0.00	5035992.00 894000.00	4997183.00 894000.00	38809.00 0.00
4	K.V.K. DEDIYAPADA OPENING BALANCE	2704-3	1183729.00 275000.00	4632000.00 0.00	0.00 0.00	5815729.00 275000.00	5227076.00 0.00	588653.00 275000.00
<b>GRAND TOTAL :-</b>			<b>4663914.00</b>	<b>21383000.00</b>	<b>0.00</b>	<b>26046914.00</b>	<b>24608589.00</b>	<b>1438325.00</b>

**STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCE BY I.C.A.R. TO K.V.K. REVOLVING FUND  
YEAR :-2009-2010**

<b>SR NO.</b>	<b>NAME OF THE CENTRE</b>	<b>UNIVERSITY BUDGET HEAD</b>	<b>OPENING BALANCE AS ON 1-4-2009</b>	<b>OTHER FARM RECEIPTS</b>	<b>GRAND TOTAL (4+5)=6</b>	<b>EXPENDITURE</b>	<b>CLOSING BALANCE AS ON 31-3-2010</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
1	K.V.K. WAGHAI	2076-14	45421.00	364084.00	409505.00	221564.00	187941.00
2	K.V.K. VYARA	2076-18	78477.00	264491.00	342968.00	229035.00	113933.00
3	K.V.K.NAVSARI	2076-19	53039.00	78822.00	131861.00	28836.00	103025.00
4	K.V.K. DEDIYAPADA	2076-20	49923.00	95165.00	145088.00	77890.00	67198.00
<b>GRAND TOTAL :-</b>			<b>226860.00</b>	<b>802562.00</b>	<b>1029422.00</b>	<b>557325.00</b>	<b>472097.00</b>

**NAVSARI AGRICULTURAL UNIVERSITY**

A statement showing the receipt of Grants and expenditure incurred for the scheme shown at Sr. No. 2 of the statement at the Navsari Agricultural University for the period from 1.4.2009 to 31.3.2010

Sr. No.	Name of the Scheme	University Budget Head	Opening balance Dt.1.4.2009	Grant received during the year	Other receipts during the year	Total of Cool. No. 4,5 & 6	Expenditure during the year	Closing balance as 31.3.10
1	2	3	4	5	6	7	8	9
1	Establishment of Small Nursery, GHM, Gandevi	18928-C	2461.00	0.00	0.00	2461.00	0.00	2461.00
2	Floriculture Nursery GHM Aspee, Navsari	18928-D	10198.00	0.00	0.00	10198.00	990.00	9208.00
3	Estt of Plant Health, Clin. GHM, Paddy, Vyara	18928-E	1325.00	0.00	0.00	1325.00	0.00	1325.00
4	Estt of Plant Health, Clin. GHM Paddy, Paria	18928-F	7383.00	0.00	0.00	7383.00	0.00	7383.00
5	Model Nursery for Medicinal and Aromatic Plants.	18928-G	934342.00	0.00	0.00	934342.00	356932.00	577410.00
6	Establishment of Small Nursery, GHM, KVK Navsari.	18928-H	300000.00	0.00	0.00	300000.00	308883.00	-8883.00
7	Establishment of Small Nursery, GHM, Achhaliya	18928-I	300000.00	0.00	0.00	300000.00	248000.00	52000.00
8	Establishment of Leaf / Tissue and soil nutrient Diegnosis Lab. for Banana and Papaya geow in south Gujarat, Navsari.	18928-J	0.00	2000000.00	0.00	2000000.00	1724468.00	275532.00
9	Colleg Farm / Exe.Engi.GHM.Navsari	18930-10	14557.00	0.00	0.00	14557.00	0.00	14557.00
<b>TOTAL</b>			<b>1570266.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>3570266.00</b>	<b>2639273.00</b>	<b>930993.00</b>

**Annual Account of Navsari Agricultural University,  
NAU Donation Fund Account  
2009-10**

Opening Balance as on 20/04/2009	Cash	5597.00
	Fix Deposit	1025605.00
F.D.R Interest		104797.00
Saving A/C Interest		4097.00
Recovery From Pary for Gold Medal		1532250.00
Recovery for Dantivada for Gold Medal		
Recovery for Dantivada Interest		
	Total Receipt:-	1641144.00
	Total:-	2672346.00
Expenditure		80006.00
Loan Refund to A.O. cum Comptroller, Navsari.		1000.00
	Cash Book Balance	22591340.00
Opening Balance Cash 12985.27		
as on Fix Deposit 39941882.00		2591340.00

**Annual Account of Navsari Agricultural University,**  
**Foundation Fund Account**  
**2009-10**

Opening Balance as on 30/06/2009	Cash	6303.27
	Fix Deposit	36290775.00
		36297078.27
Receipt from Dantiwada Unspent Balance		0.00
F.D.R. Interest		3651107.00
Saving A/C Interest		222.00
Recovery of Three Month Pay		6460.00
NATP Closing Balance		0.00
	Closing Balance of LC A/c Refund	0.00
	Total Receipt	3657789.00
	Total	39954867.27
Expenditure		0.00
	Cash Book Balance	39954867.27
Opening Balance	Cash	12985.27
as on	Fix Deposit	39941882.00
		39954867.27

**NAVSARI AGRICULTURAL UNIVERSITY**  
**STATEMENT SHOWING THE DETAIL OF FOUNDATION REVOLVING FUND OPANING BALANCE, UNIVERSITY RECEIPTS,**  
**EXPENDITURE & 2006 CLOSING BALANCE FOR THE YEAR 2009-10**

(In Rs.)								
SR. NO.	NAME OF SCHEME	CENTRE	UNIVERSITY BUDGET HEAD	OPNING BALANCE AS ON 1-4-2009	UNIVERSITY RECEIPTS	GRAND TOTAL (5+6=7)	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2010
1	2	3	4	5	6	7	8	
1	NO.1- REVOLVING FUND FUND (COLLEGE FARM)	NAVSARI	9510-N-00	1566839.34	2581588.00	4148427.34	1543974.00	2604453.34
2	N-35 REVOLVING FOUNDATION FUND, NARP	NAVSARI	9510-N-1	6217231.77	71080.00	6288311.77	39816.00	6248495.77
3	N-36 REVOLVING FOUNDATION FUND, ECP ECH.	NAVSARI	9510-N-2	659137.4	571528.00	1230665.40	219904.00	1010761.40
4	N-33 REVOLVING FOUNDATION FUND SUGARCANE	NAVSARI	9510-N-3	628629.02	1114353.00	1742982.02	138904.00	1604078.02
5	NO.3 REVOLVING FOUNDATION FUND (HORTI)	NAVSARI	9510-N-5	422664	963046.00	1385710.00	646564.00	739146.00
6	N-34 REVOLVING FOUNDATION FUND (SOILSCINCE)	NAVSARI	9510-N-7	2937836.25	33900.00	2971736.25	23950.00	2947786.25
7	NO-7 REVOLVING FOUNDATION FUND (SOIL & WATER)	NAVSARI	9510-N-8	44996.75	1850597.00	1895593.75	1266032.00	629561.75
8	N-23 REVOLVING FOUNDATION FUND (SCHOOL)	BHARUCH	9510-N-9	14537.5	64851.00	79388.50	35959.00	43429.50

SR. NO.	NAME OF SCHEME	CENTRE	UNIVERSITY BUDGET HEAD	OPNING BALANCE AS ON 1-4-2009	UNIVERSITY RECEIPTS	GRAND TOTAL (5+6=7)	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2010
1	2	3	4	5	6	7	8	
9	N-18 REVOLVING FOUNDATION FUND (COTTON)	BHARUCH	9510-N-10	285048.82	386019.00	671067.82	114172.00	556895.82
10	N-17 REVOLVING FOUNDATION FUND (ARS)	TANCHHA	9510-N-11	484020.25	2156.00	486176.25	0.00	486176.25
11	N-16 REVOLVING FOUNDATION FUND ASSO. RES. SCI.	ACHHALIA	9510-N-12	969214	2275.00	971489.00	30500.00	940989.00
12	N-19 REVOLVING FOUNDATION FUND (ARS)	HANSOT	9510-N-13	340689.4	271549.00	612238.40	89178.00	523060.40
13	N-21 REVOLVING FOUNDATION FUND (ARS PADDY)	VYARA	9510-N-14	51881.2	670839.00	722720.20	872994.00	-150273.80
14	N-24 REVOLVING FOUNDATION FUND (SCHOOL)	VYARA	9510-N-16	369855	588894.60	958749.60	626449.00	332300.60
15	N-20 REVOLVING FOUNDATION FUND (ARS WHEAT)	BARDOLI	9510-N-17	17308.66	393600.00	410908.66	248511.00	162397.66
16	N-12 REVOLVING FOUNDATION FUND (RFRS)	GANDEVI	9510-N-18	282742	391172.00	673914.00	303497.00	370417.00
17	N-11 REVOLVING FOUNDATION FUND (ARS HORTI)	PARIA	9510-N-19	91597	1063315.00	1154912.00	845200.00	309712.00



SR. NO.	NAME OF SCHEME	CENTRE	UNIVERSITY BUDGET HEAD	OPNING BALANCE AS ON 1-4-2009	UNIVERSITY RECEIPTS	GRAND TOTAL (5+6=7)	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2010
1	2	3	4	5	6	7	8	
18	N-14 REVOLVING FOUNDATION FUND	WAGHAI	9510-N-20	1153955.75	188283.00	1342238.75	218157.00	1124081.75
19	N-10 REVOLVING FOUNDATION FUND (PULSES)	NAVSARI	9510-N-21	420021.63	60154.00	480175.63	16000.00	464175.63
20	N-2 REVOLVING FOUNDATION FUND (ASPEE COLLGE)	NAVSARI	9510-N-22	-7798.2	382064.00	374265.80	258255.00	116010.80
21	N-5 REVOLVING FOUNDATION FUND (LRS)	NAVSARI	9510-N-23	123325	1600.00	124925.00	251.00	124674.00
22	N-46 REVOLVING FOUNDATION FUND ADR	NAVSARI	9510-N-24	922450.81	1081635.00	2004085.81	1081635.00	922450.81
23	N-13 REVOLVING FOUNDATION FUND (ARS BR)	VANARASI	9510-N-25	25097	59245.00	84342.00	62494.00	21848.00
24	N-38 AUDITORIUM BUILDING, EXE ENGE	NAVSARI	9510-N-26	230324.75	26000.00	256324.75	12600.00	243724.75
25	N-40 REVOLVING FOUNDATION FUND ABM	NAVSARI	9510-N-27	185378	3750000.00	3935378.00	0.00	3935378.00
26	N-00 REVOLVING FOUNDATION FUND BANK INTEREST	NAVSARI	9510-N-28	-28899	-32834.00	-61733.00	0.00	-61733.00
27	N-08 REVOLVING FOUNDATION FUND (BAKERY)	NAVSARI	9510-N-29	0	21337.00	21337.00	38684.00	-17347.00

SR. NO.	NAME OF SCHEME	CENTRE	UNIVERSITY BUDGET HEAD	OPNING BALANCE AS ON 1-4-2009	UNIVERSITY RECEIPTS	GRAND TOTAL (5+6=7)	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2010
1	2	3	4	5	6	7	8	
28	N-49 REVOLVING FOUNDATION FUND, SOIL AND WATER MANAGEMENT PROJECT.	NAVSARI	9510-N-30	439714	308637.00	748351.00	0.00	748351.00
29	N-39 REVOLVING FOUNDATION FUND BIO TECH. ASPEE.	NAVSARI	9510-N-31	0	142000.00	142000.00	15.00	141985.00
30	N-45 REVOLVING FOUNDATION FUND T. & V.	NAVSARI	9510-N-32	0	109800.00	109800.00	0.00	109800.00
31	N.43 REVOLVING FOUNDATION FUND COMPUTER CENTER	NAVSARI	9510-N-33	1285948.01	18300.00	1304248.01	0.00	1304248.01
32	N-47 REVOLVING FOUNDATION FUND, ASPEE	NAVSARI	9510-N-34	214400	42335.00	256735.00	0.00	256735.00
33	N-27 REVOLVING FOUNDATION FUND (N M COLLEGE)	NAVSARI	9510-N-35	161447	954517.00	1115964.00	863880.00	252084.00
34	N-48 REVOLVING FOUNDATION FUND ASPEE	NAVSARI	9510-N-36	1685929.25	658686.00	2344615.25	74350.00	2270265.25
35	N-50 REVOLVING FOUNDATION FUND (ASPEE COLLEGE)	NAVSARI	9510-N-37	-105923	199733.00	93810.00	0.00	93810.00
36	N-42 REVOLVING FOUNDATION FUND, ENTO. N.M.C.	NAVSARI	9510-N-38	73910	2587.00	76497.00	0.00	76497.00

SR. NO.	NAME OF SCHEME	CENTRE	UNIVERSITY BUDGET HEAD	OPNING BALANCE AS ON 1-4-2009	UNIVERSITY RECEIPTS	GRAND TOTAL (5+6=7)	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2010
1	2	3	4	5	6	7	8	
37	N-30 REVOLVING FOUNDATION FUND SOIL TEST. N.M.COLLEGE	NAVSARI	9510-N-39	195518	545316.00	740834.00	6415.00	734419.00
38	ABM	NAVSARI	9510-N-40	4612550		4612550.00	0.00	4612550.00
39	K.V.K.	DEDIYAPADA	9510-N-41	58321		58321.00	0.00	58321.00
40	N.M.C.A. (ENTO)	NAVSARI	9510-N-42	118250		118250.00	0.00	118250.00
41	T. N. V.	NAVSARI	9510-N-45	89773		89773.00	0.00	89773.00
42	T. N. V.	NAVSARI	9510-N-43	21100		21100.00	0.00	21100.00
43	T. N. V.	NAVSARI	9510-N-47	10005		10005.00	0.00	10005.00
			<b>TOTAL</b>	<b>27269026.36</b>	<b>19540157.60</b>	<b>46809183.96</b>	<b>9678340.00</b>	<b>37130843.96</b>

NAVSARI AGRICULTURAL UNIVERSITY

YEAR :- 2009-2010

SUGARCANE TISSU CULTURE PROJECT RECEIPTS & EXPENDITURE

ADSTRACT  
FROM 1-4-2009 TO 31-3-2010

BUDGET HEAD :- 18011-5

1	OPENING BALANCE AS ON 1-4-2009 BANK BALANCE	3915077.95
2	FUND RECEIVED FROM ACCOUNTS OFFICER –CUM-COMPTROLLER	0.00
3	ACTUAL RECEIPTS DURING IN THE YEAR	608998
4	<b>GRAND TOTAL :- ( 2+3 )= 4</b>	<b>4524075.95</b>
5	ACTUAL EXPENDITURE DURING IN THE YEAR	449919
6	CLOSING BALANCE AS ON 31-3-2010	4074156.95

ABSTRACT OF ACCOUNT FOR THE PERIOD

FROM 1-4-2009 TO 31-3-2010

SCHEME SUGARCANE ADAPTIVE RESEARCH PROJECT

BUDGET HEAD :- 2011-4

1	OPENING BALANCE AS ON 1-4-2009 BANK BALANCE	179411.44
2	FUND RECEIVED FROM A.O.-CUM-COMPTROLLER	0.00
3	ACTUAL RECEIPTS DURING IN THE YEAR	179411.44
4	<b>GRAND TOTAL :- ( 2+3 )= 4</b>	<b>179411.44</b>
5	ACTUAL EXPENDITURE DURING IN THE YEAR	0.00
6	CLOSING BALANCE AS ON 31-3-2010	179411.44

sd/-  
RESEARCH SCIENTIST(SUGARCANE)  
NAVSARI AGRICULTURAL UNIVERSITY  
NAVSARI

**STATEMENT SHOWING THE POSITION OF PROJECT FOR SUGARCANE ADAPTIVE RESEARCH, SUGARCANE TISSUE CULTURE**

**IN N.A.U. NAVSARI CENTRE FROM 1-4-2009 TO 31-3-2010.**

<b>SR. NO.</b>	<b>NAME OF SCHEME &amp; CENTER</b>	<b>UNIVERSITY BUDGET HEAD</b>	<b>OPENING BALANCE AS ON 1-4-2009</b>	<b>GRANTS RECEIVED BY I.C.A.R.</b>	<b>UNIVERSITY RECEIPTS</b>	<b>GRAND TOTAL (4+5+6)=7</b>	<b>EXPENDITURE</b>	<b>CLOSING BALANCE AS ON 31-3-2010</b>
<b>.1.</b>	<b>.2.</b>	<b>.3.</b>	<b>.4.</b>	<b>.5.</b>	<b>.6.</b>	<b>.7.</b>	<b>.8.</b>	<b>.9.</b>
1	SUGARCANE ADAPTIVE RESEARCH PROJECT, NAVSARI	2011-4	179411.44	0	0	179411.44	0	179411.44
2	SUGARCANE TISSU CULTURE RESEARCH PROJECT, NAVSARI	18011-5	3915077.95	608998	0	4524076	449919	4074156.95

**CONSOLIDATED STATEMENT OF EMPLOYEES  
GENERAL PROVIDENT FUND ACCOUNTS OF 2009-10  
AS PER P.L.A. ACCOUNT WITH THE DISTRICT  
TREASURY, NAVSARI.  
FROM 1-4-2009 TO 31-3-2010**

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1. OPENING BALANCE AS ON 1-4-2009	20,96,40,205/-
2. CONSOLIDATED CONTRIBUTION AND RECUPMENT OF ADVANCES FROM EMPLOYEES DURING THE YEAR & CREDITED IN TO DISTRICT TREASURY	6,99,47,426/-
3. INTEREST EARNED DURING THE YEAR	1,63,41,607/-
<b>TOTAL ACCUMLATION OF FUND:-</b>	<b>29,59,29,238/-</b>
<b>WITH DRAWALS.</b>	
4. WITHDRALS FOR TEMP ADVANCE, PARTFINAL ADVANCE & FINAL PAYMENT ETC.	6,15,84,814/-
5. CLOSING BALANCE AS ON 31-3-2010 AS PER P.L.A. PASSBOOK	23,43,44,424/-

**ACCOUNT OFFICER CUM COMPTROLLER  
NAVSARI AGRICULTURAL UNIVERSITY  
NAVSARI.**

