



**NAVSARI AGRICULTURAL UNIVERSITY**

**નવસારી કૃષિ વિશ્વવિદ્યાલય**

**તેરમો વાર્ષિક હિસાબ**

**(વર્ષ : ૨૦૧૬-૧૭)**

**(તા. ૦૧-૦૪-૨૦૧૬ થી તા. ૩૧-૦૩-૨૦૧૭)**

**13<sup>th</sup>**

**ANNUAL ACCOUNT  
(YEAR - 2016-17)**

**(Dt. 01-04-2016 to 31-03-2017)**

**હિસાબ નિયામકશ્રીની કચેરી**  
**નવસારી કૃષિ વિશ્વવિદ્યાલય - નવસારી.**

નવસારી કૃષિ યુનિવર્સિટીનાં વર્ષ ૨૦૧૬-૧૭નો  
વાર્ષિક હિસાબ મંજૂર કરવા બાબત.

## જાહેરનામાં નં. ૬૧૭/૨૦૧૮

આથી સંબંધકર્તા સર્વેને જણાવવામાં આવે છે કે, તા.૧૨/૦૧/૨૦૧૮ ના રોજ ગાંધીનગર ખાતે મળેલ સંચાલક મંડળની ૩૯મી બેઠકના કાર્યનોંધના મુદ્દા નં.૩૯:૨૨ થી નીચેની વિગતે ઠરાવ કરેલ છે.

" આથી ઠરાવવામાં આવે છે કે, નવસારી કૃષિ યુનિવર્સિટી, નવસારીના સને ૨૦૧૬-૧૭ (તા.૦૧/૦૪/૨૦૧૬ થી તા. ૩૧/૦૩/૨૦૧૭) ના વાર્ષિક હિસાબને આગળની કાર્યવાહી માટે મંજૂરી આપવામાં આવે છે."

  
હિસાબ નિયામક

જા.નં.નકૃયુ/હિનિ/બજેટ-૪/ ૪૯૦/૧૮  
તા. ૨૯/૦૧/૨૦૧૮

### નકલ સવિનય રવાના:-

૧. સંચાલક મંડળના તમામ સભ્યોશ્રીઓ તરફ
૨. યુનિવર્સિટીના તમામ અધિકારીશ્રીઓ તરફ
૩. તમામ યુનિટ/ સબ યુનિટ અધિકારીશ્રીઓ તરફ
૪. કુલસચિવશ્રી વિભાગની બોર્ડ ઓફ મેનેજમેન્ટ શાખા તરફ (૧૦ નકલમાં)
૫. નિયામકશ્રી, સ્થાનિક ભંડોળ હિસાબ, ગુજરાત રાજ્ય ગાંધીનગર તરફ (વાર્ષિક હિસાબની નકલ-૧ સાથે)
૬. જિલ્લા સહાયક નિરીક્ષકશ્રી, સ્થાનિક ભંડોળ હિસાબ, નવસારી તરફ (વાર્ષિક હિસાબની નકલ-૧ સાથે)
૭. માન.કુલપતિશ્રીના રહસ્ય સચિવશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
૮. જાહેરનામાંની ફાઈલ



# NAVSARI AGRICULTURAL UNIVERSITY



## Message

The Gujarat Agricultural University was bifurcated in four Agricultural Universities as per the GAU Act-2004. Navsari Agricultural University came into existence from 01/05/2004. Since establishment the University has been associated with number of Plan schemes, Non Plan schemes, ICAR Projects, RKVY and Other agency schemes. The University has excellent faculty, advanced infrastructure facilities for academic, advanced research, well developed extension education institute and well equipped library. For the Human Resource Development Component, University is also running the Mali and Bakery Training programmes.

The University got financial support from State Government, Central Government, ICAR and Other Agency during 2016-17. During the last decade University contributed significantly to research and human resource generation and transfer of technology to the farmers. The Annual Financial Report is the mirror of any institute. From the Annual Account 2016-17, one can get the details of grant received under different heads / projects and the grants utilized,

**(Dr. C.J. Dangaria)**

**Vice Chancellor**

**13<sup>th</sup> ANNUAL ACCOUNT**  
**NAVSARI AGRICULTURAL UNIVERSITY**  
**NAVSARI**  
**YEAR: 2016-17**

The Navsari Agricultural University is established under Gujarat Agricultural Universities Act, 2004 and came into existence from 1<sup>st</sup> May 2004 for the Development of Agriculture including Animal Husbandry and other allied Sciences in Gujarat State through integration of Teaching, Research and Extension. The University gets grants from the State Government as per section 47 of the Gujarat Agricultural Universities Act 2004. The University also receive grants from Indian Council of Agricultural Research, Government of India and other Agencies.

The Agricultural University is established by the act. Of State Legislature and Primarily design to serve the Agricultural sector of the State and for economic upliftment of the farming Community. The State has, therefore, to Provide adequate financial resources for the development and maintenance of its Agricultural University. From the financial resources received by the University, the major sources of finances are the State Government being **75.56** percent, next comes Indian Council of Agricultural Research and Other Agencies being **13.38** percent and third comes internal resources (receipts and income from Fees and farms of the University) being **11.06** Percent

The annual account of the University for the Year **2016-17** has been prepared as per requirement of Section 48(3) of the Gujarat Agricultural Universities Act, under the direction of the Vice Chancellor. The annual account was audited by the Chartered Accountant. The audited certificate is attached here. The Summary of the annual accounts along with details of grant received, the expenditure incurred source wise and activity wise analysis has been presented in part-I (Revenue account Page No.2) and Part-II (Non-revenue account Page No.3) of the annual accounts.



**(D. T. Chaudhari)**  
**I/C Comptroller**  
**Navsari Agricultural University**  
**Navsari-396 450**




**A.D. Ruparel & Co.**  
Chartered Accountants

## Certificate

Internal Audit assignment of Navsari Agricultural University for the Financial Year 2016-17 was conducted by us and we had audited all income and expenditure vouchers as well as pre-audit has also been carried out of recurring / non-recurring bills exceeding Rs.1,00,000/-

The observations of Internal Audit are submitted separately in our **Quarterly Internal Audit Report.**

For A.D. Ruparel & Co.  
Chartered Accountants

  
CA ANILBHAI D. RUPAREL  
PARTNER  
M.NO. 025288



PLACE: SURAT  
DATE:-01/09/2017

# Navsari Agricultural University, Navsari

Year 2016-17

## INDEX

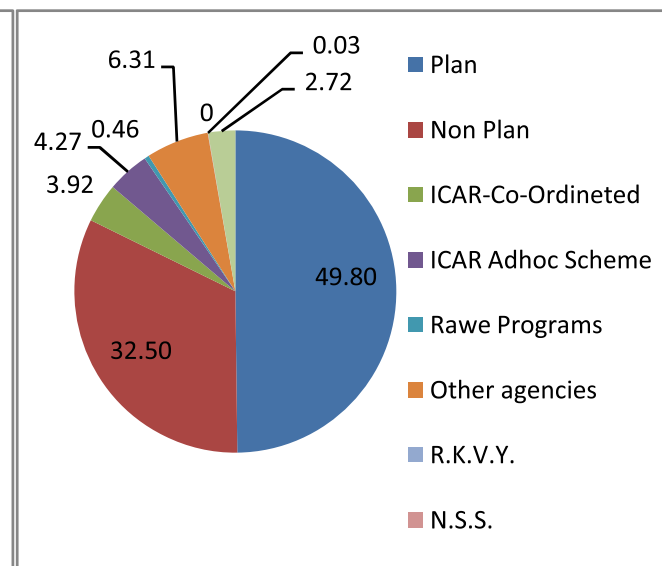
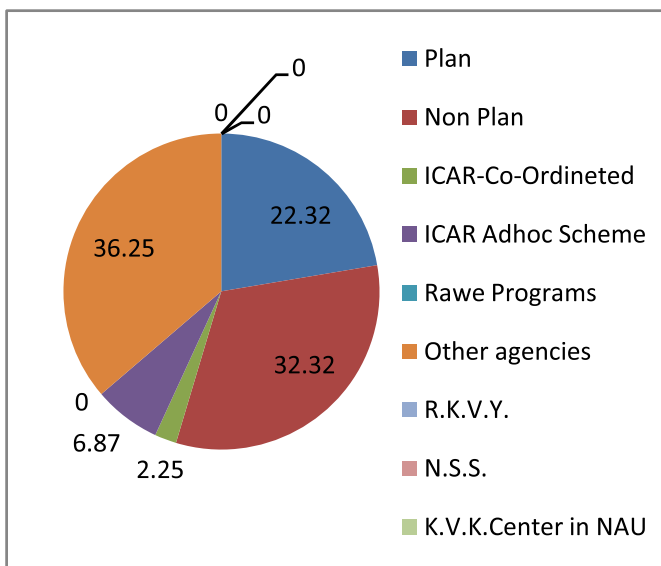
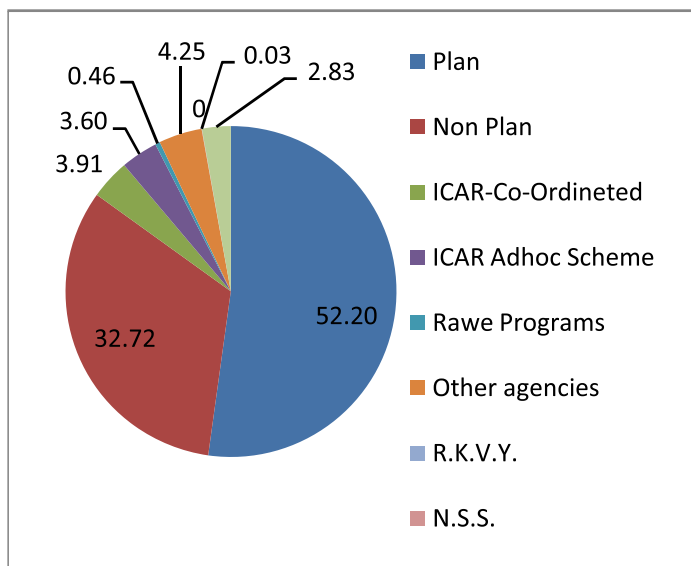
No.	PARTICULARS	Page No.
<b>REVENUE ACCOUNT PART-I</b>		
1	Summary of Revenue & Non-Revenue Account	1 TO 8
2	Govt.Head Wise Grant, Receipt & Expenditure of <b>Plan</b> Scheme	9 TO 10
3	Uni.Head wise Grant, Receipt & Expenditure of <b>Plan</b> Scheme	11 TO 22
4	Uni.Head wise Expenditure of <b>Plan</b> Works (Major, Minor & Classified)	23 TO 24
5	Govt.Head Wise Grant, Receipt & Expenditure of <b>Non Plan</b> Scheme	25 TO 28
6	Uni.Head wise Grant, Receipt & Expenditure of <b>Non Plan</b> Scheme	29 TO 34
7	National Service Scheme [ <b>N.S.S</b> ]	35 TO 36
8	ICAR Co-ordinated Scheme (25/75% & 100%)	37 TO 41
9	Statement of Terminated ICAR scheme for the year 2015-16	42 TO 42
10	ICAR Ad-Hoc Strengthening and Development Scheme	43 TO 47
11	ICAR RAWE Scheme	48 TO 48
12	Other Agency Scheme	49 TO 56
13	Statement of Terminated Oth. Agency scheme for the year 2016-17	57 TO 57
14	Statement of Untrace Fund	58 TO 58
15	D. D. O. List	59 TO 59
16	KVK Account	60 TO 62
<b>NON-REVENUE ACCOUNT PART-II</b>		
1	Deposit Account	63 TO 63
2	Permanent and Other Advance Account	64 TO 64
3	Donation Fund Account	65 TO 68
4	Foundation Fund Account	69 TO 70
5	I.C.A.R. Revolving Fund [B.H: 2504 - Nursery]	71 TO 71
6	I.C.A.R. Revolving Fund [B.H: 2704-55 - Mega seed]	72 TO 72
7	N.A.U. Revolving Fund [ B.H. 9510]	73 TO 75
8	GPF and PLA Account	76 TO 76
9	Sugarcane Tissue Culture and Adaptive Research Project	77 TO 77

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE DETAILS OF SCHEME WISE PERCENTAGE GRANT, INCOME & EXPENDITURE YEAR 2016-17

(Rs.in Thousand)

NO	GRANT			RECEIPTS			EXPENDITURE		
		2016-17	%		2016-17	%		2016-17	%
1	Plan	850572	52.20	Plan	45229	22.32	Plan	843199	49.80
2	Non Plan	533189	32.72	Non Plan	65495	32.32	Non Plan	550328	32.50
3	ICAR-Co-Ordineted	63745	3.91	ICAR-Co-Ordineted	4553	2.25	ICAR-Co-Ordineted	66301	3.92
4	ICAR Adhoc Scheme	58579	3.60	ICAR Adhoc Scheme	13920	6.87	ICAR Adhoc Scheme	72298	4.27
5	Rawe Programs	7538	0.46	Rawe Programs	0	0	Rawe Programs	7722	0.46
6	Other agencies	69224	4.25	Other agencies	73458	36.25	Other agencies	106804	6.31
7	R.K.V.Y.	0	0	R.K.V.Y.	0	0	R.K.V.Y.	0	0
8	N.S.S.	432	0.03	N.S.S.	0	0	N.S.S.	539	0.03
9	K.V.K.Center in NAU	46036	2.83	K.V.K.Center in NAU	0	0	K.V.K.Center in NAU	46036	2.72
	<b>Total</b>	<b>1629315</b>	<b>100.00</b>	<b>Total</b>	<b>202655</b>	<b>100.00</b>	<b>Total</b>	<b>1693227</b>	<b>100.00</b>



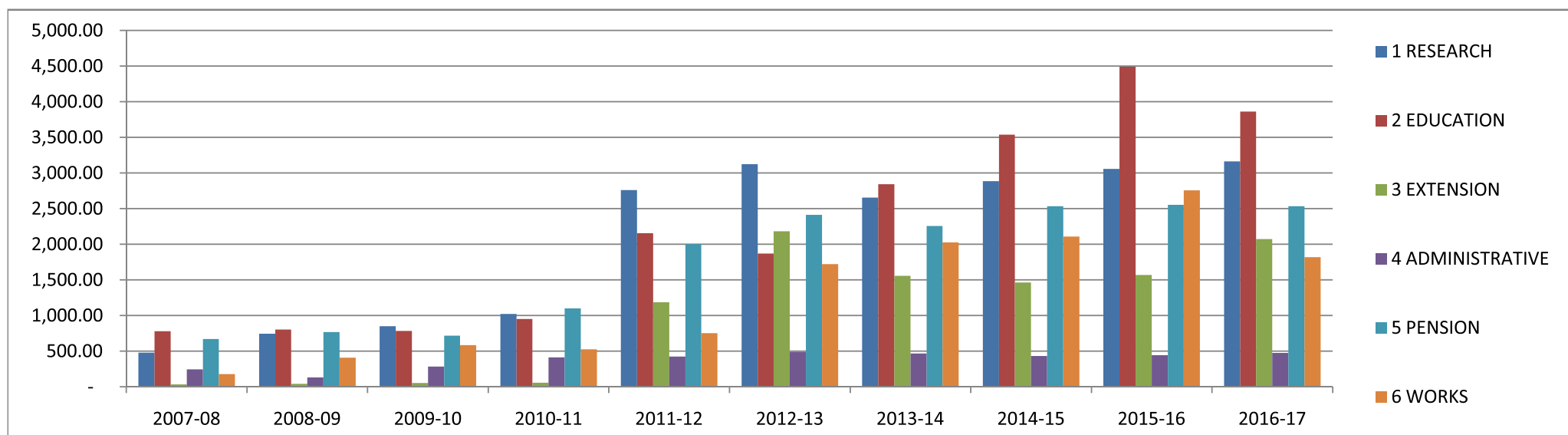
# NAVSARI AGRICULTURAL UNIVERSITY

## FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF STATE GOVT.GRANT YEAR WISE EXPENDITURE OF N.A.U.

LAST 10 YEAR

(Rs.in Lakh)

S.N	ACTIVITES	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
1	RESEARCH	479.59	747.41	851.67	1022.49	2761.17	3126.34	2656.76	2887.89	3056.81	3164.81
2	EDUCATION	780.00	804.14	785.68	953.01	2155.39	1870.39	2845.59	3538.60	4492.90	3862.74
3	EXTENSION	33.94	44.91	53.77	60.05	1185.73	2183.59	1560.17	1464.05	1569.20	2075.29
4	ADMINISTRATIVE	246.45	133.90	285.95	414.90	424.18	492.95	468.09	431.95	446.90	478.19
5	PENSION	670.73	768.18	718.49	1101.93	2005.83	2413.90	2257.71	2534.27	2553.59	2535.31
6	WORKS	180.77	409.02	585.89	526.23	753.12	1724.50	2027.56	2108.17	2759.21	1818.93
	<b>GRAND TOTAL</b>	<b>2391.48</b>	<b>2907.56</b>	<b>3281.45</b>	<b>4078.61</b>	<b>9285.42</b>	<b>11811.67</b>	<b>11815.88</b>	<b>12964.93</b>	<b>14878.61</b>	<b>13935.27</b>





**NAVSARI AGRICULTURAL UNIVERSITY**  
**SUMMARY OF ACCOUNTS**

**YEAR : 2016-17**

(In Rs.)

<b>RECEIPTS</b>	<b>Rs. NP</b>	<b>EXPENDITURE</b>	<b>Rs. NP</b>
(A) REVENUE ACCOUNTS	1,83,19,69,257.79	(A) REVENUE ACCOUNTS	1,69,32,27,224.98
(B) NON REVENUE ACCOUNTS	8,21,51,132.50	(B) NON REVENUE ACCOUNTS	4,05,97,992.00
<b>(C) TOTAL RECEIPTS</b>	<b>1,91,41,20,390.29</b>	<b>(C) TOTAL EXPENDITURE</b>	<b>1,73,38,25,216.98</b>
(D) OPENING BALANCE AS ON 01.4.2014	66,72,31,061.30	(D) CLOSING BALANCE AS ON 31.3.2015	84,75,26,234.61
<b>(E) GRAND TOTAL</b>	<b>2,58,13,51,451.59</b>	<b>(E) GRAND TOTAL</b>	<b>2,58,13,51,451.59</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE ABSTRACT OF REVENUE ACCOUNT FOR YEAR 2016-17

### REVENUE ACCOUNT - PART-1

(In Rs.)

S.N	Particulars	Opening Balance as on 1-4-2016	Univesity Receipts 2016-17	Grant Received 2016-17	Grand Total (3+4+5)=6	Expenditure 2016-17	Closing Balance as on 31-3-2017
1	2	3	4	5	6	7	8
<b>(A) State Govt. Grant</b>							
1	PLAN SCHEME	21,85,17,693.11	4,52,28,708.76	85,05,72,000.00	1,11,43,18,401.87	84,31,98,914.75	27,11,19,487.12
2	NON PLAN SCHEME	6,82,46,199.10	6,54,94,726.47	53,31,89,000.00	66,69,29,925.57	55,03,28,206.00	11,66,01,719.57
3	N.S.S.	2,33,615.00	0.00	4,31,700.00	6,65,315.00	5,38,803.00	1,26,512.00
<b>SUB TOTAL :- (A)</b>		<b>28,69,97,507.21</b>	<b>11,07,23,435.23</b>	<b>1,38,41,92,700.00</b>	<b>1,78,19,13,642.44</b>	<b>1,39,40,65,923.75</b>	<b>38,78,47,718.69</b>
<b>(B) ICAR &amp; Other Agenceis</b>							
1	ICAR AICRP AND 100% Scheme	3,99,66,774.00	45,53,221.05	6,37,44,722.00	10,82,64,717.05	6,63,01,074.69	4,19,63,642.36
2	ICAR Adhoc Scheme	37,34,070.00	1,39,20,000.00	5,85,79,314.00	7,62,33,384.00	7,22,98,395.00	39,34,989.00
3	ICAR Rawe Programms	2,20,469.25	0.00	75,38,000.00	77,58,469.25	77,22,000.00	36,469.25
4	Other Agencies Scheme	14,91,14,590.07	7,34,57,540.51	6,92,24,325.00	29,17,96,455.58	10,68,03,831.54	18,49,92,624.04
5	R.K.V.Y.	0.00	0.00	0.00	0.00	0.00	0.00
6	K.V.K. Centre in N.A.U.	-15,000.00	0.00	4,60,36,000.00	4,60,21,000.00	4,60,36,000.00	-15,000.00
<b>SUB TOTAL (B) :-</b>		<b>19,30,20,903.32</b>	<b>9,19,30,761.56</b>	<b>24,51,22,361.00</b>	<b>53,00,74,025.88</b>	<b>29,91,61,301.23</b>	<b>23,09,12,724.65</b>
<b>GRAND TOTAL (A+B) :-</b>		<b>48,00,18,410.53</b>	<b>20,26,54,196.79</b>	<b>1,62,93,15,061.00</b>	<b>2,31,19,87,668.32</b>	<b>1,69,32,27,224.98</b>	<b>61,87,60,443.34</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE ABSTRACT OF NON-REVENUE ACCOUNT FOR YEAR 2016-17

### NON REVENUE ACCOUNT-PART-2

(In Rs.)

Sr. No.	Particulars	Opening Balance as on 1-4-2016	University Receipt year 2016-17	Grant Received / Re-appropriation year 2016-17	Grand Total (3+4+5)=6	Expenditure year 2016-17	Closing Balance as on 31-3-2017
1	2	3	4	5	6	7	8
1	Deposit	6,76,87,280.01	2,20,85,962.50	0.00	8,97,73,242.51	3,37,47,583.00	5,60,25,659.51
2	Advances	-2,81,405.00	37,99,971.00	0.00	35,18,566.00	39,27,013.00	-4,08,447.00
3	Donation & Interest A/c.	1,96,02,640.00	62,26,535.00	0.00	2,58,29,175.00	0.00	2,58,29,175.00
4	Foundation Fund	8,79,36,699.27	4,51,12,476.00	0.00	13,30,49,175.27	0.00	13,30,49,175.27
5	Revolving Fund (Nursery B.H.2504)	17,54,183.44	3,79,121.00	0.00	21,33,304.44	98,734.00	20,34,570.44
6	ICAR Revolving Fund (Mega seed)	1,05,49,022.05	45,29,725.00	0.00	1,50,78,747.05	28,03,089.00	1,22,75,658.05
7	R T I FEE	4,231.00	17,342.00	0.00	21,573.00	21,573.00	0.00
8	NAU DDO BANK ACCOUNT	-40,000.00	0.00	0.00	-40,000.00	0.00	-40,000.00
<b>TOTAL NON-REVENUE ACCOUNT</b>		<b>18,72,12,650.77</b>	<b>8,21,51,132.50</b>	<b>0.00</b>	<b>26,93,63,783.27</b>	<b>4,05,97,992.00</b>	<b>22,87,65,791.27</b>
<b>TOTAL REVENUE ACCOUNT</b>		<b>48,00,18,410.53</b>	<b>20,26,54,196.79</b>	<b>1,62,93,15,061.00</b>	<b>2,31,19,87,668.32</b>	<b>1,69,32,27,224.98</b>	<b>61,87,60,443.34</b>
<b>GRAND TOTAL :-</b>		<b>66,72,31,061.30</b>	<b>28,48,05,329.29</b>	<b>1,62,93,15,061.00</b>	<b>2,58,13,51,451.59</b>	<b>1,73,38,25,216.98</b>	<b>84,75,26,234.61</b>

### SUMMARY OF CASH-BOOK

1	ADM CUM ACT OFFICER	18,19,34,023.03	14,98,91,319.29	1,39,45,00,000.00	1,72,63,25,342.32	1,60,28,56,163.48	12,34,69,178.84
2	AO SURAT	0.00	0.00	0.00	0.00	0.00	0.00
3	CONTROL CASH	37,77,57,699.00	0.00	1,67,06,80,340.00	2,04,84,38,039.00	1,48,32,59,333.50	56,51,78,705.50
4	FOUNDATION FUND	8,79,36,699.27	4,51,12,476.00	0.00	13,30,49,175.27	0.00	13,30,49,175.27
5	DONATION FUND	1,96,02,640.00	62,26,535.00	0.00	2,58,29,175.00	0.00	2,58,29,175.00
<b>GRAND TOTAL</b>		<b>66,72,31,061.30</b>	<b>20,12,30,330.29</b>	<b>3,06,51,80,340.00</b>	<b>3,93,36,41,731.59</b>	<b>3,08,61,15,496.98</b>	<b>84,75,26,234.61</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## PART-I

### REVENUE ACCOUNT

#### DETAILS CLASSIFICATION OF RECEIPTS AND EXPENDITURE OF THE STATE GOVERNMENT GRANTS ANNUAL ACCOUNTS

YEAR 2016-17

(Rs.in Thousand)

Receipts	Year		Expenditure	Year	
	2015-16	2016-17		2015-16	2016-17
<b>GENERAL FUND</b>			<b>GENERAL FUND</b>		
<b>A-I</b>			<b>1. (A) Expenditure of Vice Chancellors Office &amp; Other centers</b>	44690	47819
Lum sum statutory Grant from the State Government under Act section 39 of (Gujarat) Navsari Agricultural University	0	0			
1. For Institute of Agril.Navsari Transfer to the University	0	0	(B) EXPENDITURE :-		
			(i) Research	305681	316481
			(ii) Education	704649	639805
			(iii) Extension	156920	207529
			<b>TOTAL (B) :-</b>	<b>1167250</b>	<b>1163815</b>
2 For Expenditure on Pay & Allowances & Contingencies (Recurring & Non-Recurring for proper functioning University) of Navsari Agricultural University	1376554	1383761	<b>TOTAL (A+B) :-</b>	<b>1211940</b>	<b>1211634</b>
3. For Additional Expenditure (Recurring and Non Recurring for Proper Functioning of the University	0	0	<b>2. Expenditure of work</b>		
			i) Plan work (only Major & Classified works	274134	179003
			ii) Maintenance & Repairs (M&R)	1787	2890
			<b>TOTAL :- (2)</b>	<b>275921</b>	<b>181893</b>
<b>TOTAL (A-I)</b>	<b>1376554</b>	<b>1383761</b>	<b>TOTAL ( 1+2 ) :-</b>	<b>1487861</b>	<b>1393527</b>

# NAVSARI AGRICULTURAL UNIVERSITY

ALL DETAILED CLASSIFICATION OF THE UNIVERSITY RECEIPTS ( PLAN & NON PLAN SCHEME) YEAR : 2016-17

(Rs.in Thousand)

No.	Receipts	Last 5 Years					PLAN	NON-PLAN
		2012-13	2013-14	2014-15	2015-16	2016-17	2016-17	2016-17
<b>A - II</b>								
1	Tuition Fee	7997.00	9227.00	10705.00	13209.00	11042.15	6919.47	4122.67
2	Examination Fee	2025.00	2525.00	2710.00	3425.00	2811.51	1773.41	1038.10
3	Payment Sheet Fee	0.00	0.00	2838.00	11231.00	6054.00	3644.00	2410.00
4	Students Registration	6238.00	0.00	4194.00	3039.00	2700.10	1662.50	1037.60
5	Hostel Fee	3600.00	0.00	3786.00	4983.00	4067.10	2561.20	1505.90
6	Marksheet Fee	308.00	386.00	516.00	618.00	539.60	288.90	250.70
7	Electric Income	104.00	2219.00	2964.00	5436.00	7326.60	4766.60	2560.00
8	Laboratory/Library/Medical Fee	342.00	1483.00	3203.00	5315.00	5196.54	2750.98	2445.56
9	Rent from building & house	4697.00	3802.00	4317.00	1059.00	766.69	0.00	766.69
10	Farm production	13256.00	14069.00	16529.00	14677.00	19473.23	9419.76	10053.47
11	Dairy production	2613.00	3284.00	3302.00	4196.00	5839.85	5839.85	0.00
12	Sale of application form	117.00	50.00	337.00	1348.00	0.00	0.00	0.00
13	Bakery Production	28.00	28.00	112.00	133.00	137.45	0.00	137.45
14	Guest House Income	315.00	504.00	544.00	661.00	929.24	727.86	201.38
15	Other misc. receipts	7181.00	4886.00	8676.00	13504.00	8189.25	3965.70	4223.55
16	Interest on fix deposit	17477.00	25122.00	29341.00	35621.00	34741.65	0.00	34741.65
<b>Total (A - II)</b>		<b>66298.00</b>	<b>67585.00</b>	<b>94074.00</b>	<b>118455.00</b>	<b>109814.96</b>	<b>44320.24</b>	<b>65494.73</b>

GRANT RECEIVED FROM OTHER SOURCE		2014-15	2015-16	2016-17	EXPENDITURE	2014-15	2015-16	2016-17
<b>(A) I.C.A.R. New Delhi</b>					<b>(A) I.C.A.R. New Delhi</b>			
1	ICAR Sch. Co-ord. Project	60254.00	79615.00	63745.00	ICAR Sch. Co-ord. Project	67584.00	66358.00	66301.00
2	Ad-hoc Development Scheme	40545.00	26225.00	58579.00	Ad-hoc Development Scheme	39507.00	24870.00	72298.00
3	Rawe Programs	600.00	734.00	7538.00	Rawe Programs by ICAR	576.00	630.00	7722.00
4	NAIP scheme	521.00	0.00	0.00	NAIP scheme	421.00	0.00	0.00
5	K.V.K. in NAU	36144.00	41937.00	46036.00	K.V.K. in NAU	36244.00	41852.00	46036.00
<b>Sub Total A</b>		<b>138064.00</b>	<b>148511.00</b>	<b>175898.00</b>	<b>Sub Total A</b>	<b>144332.00</b>	<b>133710.00</b>	<b>192357.00</b>
<b>(B) Other sources</b>								
1	Other Agencies	50997.00	106518.00	69224.00	Other Agencies	109824.00	88161.00	106804.00
2	R K V Y	7000.00	0.00	0.00	R K V Y	11950.00	2000.00	0.00
<b>Sub Total B</b>		<b>57997.00</b>	<b>106518.00</b>	<b>69224.00</b>	<b>Sub Total B</b>	<b>121774.00</b>	<b>90161.00</b>	<b>106804.00</b>
<b>GRAND TOTAL(A+B)</b>		<b>196061.00</b>	<b>255029.00</b>	<b>245122.00</b>	<b>GRAND TOTAL(A+ B )</b>	<b>266106.00</b>	<b>223871.00</b>	<b>299161.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## Receipt & Expenditure Statement

Year : 2016-17

(Rs.in Thousand)

RECEIPT HEAD	RECEIPTS		EXPENDITURE HEAD	EXPENDITURE	
	2015-16	2016-17		2015-16	2016-17
<b>A. Total Receipts (ICAR &amp; Oth.Ag)</b>					
(A) ICAR Scheme Project	106574	148335	(A) ICAR Scheme Project	91858	146321
(B) Scheme Financed by Other agencies	106518	142682	(B) Scheme Financed by Other agencies	90161	106804
(C) KVK Centre in NAU	41937	46036	(C) KVK Centre in NAU	41852	46036
<b>Total (A)</b>	<b>255029</b>	<b>337053</b>	<b>Total (A)</b>	<b>223871</b>	<b>299161</b>
<b>B. Total Receipts (Revenue)</b>					
(i) Revenue Accounts	1750692	1831969	(i) Revenue Accounts	1711734	1693227
(ii) Add. Opening Balance	441059	480018	(ii) Add. Closing Balance	480017	618760
<b>Total (B)</b>	<b>2191751</b>	<b>2311987</b>	<b>Total (B)</b>	<b>2191751</b>	<b>2311987</b>
<b>C. Total Receipts (Non Revenue)</b>					
(i) Non Revenue Account	76833	82151	(i) Non Revenue Account	50566	40598
(ii) Add. Opening Balance	160947	187213	(ii) Add. Closing Balance	187214	228766
<b>Total (C)</b>	<b>237780</b>	<b>269364</b>	<b>Total (C)</b>	<b>237780</b>	<b>269364</b>

**NAVSARI AGRICULTURAL UNIVERSITY**  
**FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ACCOUNTS (STATE GOVT.GRANTS) YEAR 2016-17**

( Rs in Thousand)

S.N	PARTICULARS	GOVERMENT GRANTS			UNIVERSITY RECEIPTS			EXPENDITURE		
		PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11
1	RESERCH	188472	120356	<b>308828</b>	14744	8641	<b>23385</b>	217979	106733	<b>324712</b>
2	EDUCATION	223884	406825	<b>630709</b>	19887	56795	<b>76682</b>	258331	439313	<b>697645</b>
3	EXTANSION .EDU.	438216	6008	<b>444224</b>	10598	59	<b>10657</b>	366889	4282	<b>371171</b>
<b>GRAND TOTAL</b>		<b>850572</b>	<b>533189</b>	<b>1383761</b>	<b>45229</b>	<b>65495</b>	<b>110724</b>	<b>843199</b>	<b>550328</b>	<b>1393527</b>
1	2415-AGRIL.RES.	186161	95500	<b>281661</b>	14477	6110	<b>20587</b>	215818	85660	<b>301478</b>
2	2415-AGRIL.EDU.	243254	404277	<b>647531</b>	19887	56854	<b>76741</b>	258331	436889	<b>695220</b>
3	2415-AGRIL.R & E TASP	418846	9481	<b>428327</b>	10598	306	<b>10904</b>	366889	7499	<b>374388</b>
4	2415-L.R.S.-AH.& VETY.	2311	4153	<b>6464</b>	267	270	<b>537</b>	2161	3870	<b>6031</b>
5	2702-AREA DEVELOPMENT	0	5376	<b>5376</b>	0	612	<b>612</b>	0	3076	<b>3076</b>
6	2575-SPL & BACKWARD AREA	0	14402	<b>14402</b>	0	1343	<b>1343</b>	0	13334	<b>13334</b>
<b>GRAND TOTAL :-</b>		<b>850572</b>	<b>533189</b>	<b>1383761</b>	<b>45229</b>	<b>65495</b>	<b>110724</b>	<b>843199</b>	<b>550328</b>	<b>1393527</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ALL SCHEME YEAR 2016-17

(Rs. in Thousand)

S.R	PARTICULARS	GRANTS		UNIVERSITY RECEIPT			TOTAL		EXPENDITURE				
		ACTUAL 2015-16	ESTI 2016-17	ACTUAL 2016-17	ACTUAL 2015-16	ESTI 2016-17	ACTUAL 2016-17	ACTUAL 2015-16	ESTI 2016-17	ACTUAL 2015-16	ESTI 2016-17	ACTUAL 2016-17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A. RESEARCH</b>													
1	PLAN	218561	216743	188472	11190	16956	14744	229751	233699	203216	243726	250676	217979
2	NON PLAN	133597	138409	120356	6114	9937	8641	139711	148346	128997	103443	122743	106733
3	ICAR & OTHER AGENCIES	113752	225302	195915	20402	18446	16040	134154	243748	211955	139556	215252	187176
<b>TOTAL (A) :-</b>		<b>465910</b>	<b>580454</b>	<b>504743</b>	<b>37706</b>	<b>45339</b>	<b>39425</b>	<b>503616</b>	<b>625793</b>	<b>544168</b>	<b>486725</b>	<b>588671</b>	<b>511888</b>
<b>B. EDUCATION</b>													
1	PLAN	246194	257467	223884	26069	22870	19887	272263	280337	243771	363091	297081	258331
2	NONPLAN	389209	467849	406825	61837	65314	56795	451046	533163	463620	426294	505210	439313
3	ICAR & OTHER AGENCIES	27378	11970	10409	39540	83544	72647	66918	95514	83056	36712	67180	58417
<b>TOTAL (B) :-</b>		<b>662781</b>	<b>737286</b>	<b>641118</b>	<b>127446</b>	<b>171728</b>	<b>149329</b>	<b>790227</b>	<b>909014</b>	<b>790447</b>	<b>826097</b>	<b>869472</b>	<b>756062</b>
<b>C. EXTENTION</b>													
1	PLAN	382630	503948	438216	13776	12188	10598	396406	516136	448814	347057	421922	366889
2	NONPLAN	6051	6909	6008	123	68	59	6174	6977	6067	3819	4924	4282
3	ICAR & OTHER AGENCIES	11338	45115	39230	993	3729	3243	12331	48844	42473	6184	62223	54107
<b>TOTAL (C) :-</b>		<b>400019</b>	<b>555972</b>	<b>483454</b>	<b>14892</b>	<b>15985</b>	<b>13900</b>	<b>414911</b>	<b>571957</b>	<b>497354</b>	<b>357060</b>	<b>489069</b>	<b>425278</b>
<b>D. GRAND TOTAL : (A+B+C)</b>		<b>1528710</b>	<b>1873712</b>	<b>1629315</b>	<b>180044</b>	<b>233052</b>	<b>202654</b>	<b>1708754</b>	<b>2106764</b>	<b>1831969</b>	<b>1669882</b>	<b>1947211</b>	<b>1693227</b>
1	PLAN	847385	978158	850572	51035	52014	45229	898420	1030172	895801	953874	969679	843199
2	NONPLAN	528857	613167	533189	68074	75319	65495	596931	688486	598684	533556	632877	550328
3	ICAR & OTHER AGENCIES	152468	282387	245554	60935	105719	91930	213403	388106	337484	182452	344655	299700
<b>GRAND TOTAL : D = (A+B+C)</b>		<b>1528710</b>	<b>1873712</b>	<b>1629315</b>	<b>180044</b>	<b>233052</b>	<b>202654</b>	<b>1708754</b>	<b>2106764</b>	<b>1831969</b>	<b>1669882</b>	<b>1947211</b>	<b>1693227</b>



વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2016-17  
વર્ષ : ૨૦૧૬-૧૭

PLAN SCHEME  
આયોજિત યોજના



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય  
નવસારી

# NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS OF (PLAN SCHEME) GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE

YEAR : 2016-17

(In Rs.)

Sr.No.	Opening Balance as on 1-4-2016	University Receipts 2016-17	Grant Received From State Govt. 2016-17	Grand Total (2+3+4=5)	Expenditure 2016-17	Closing Balances on 31-3-2017	Grant Re- Appropriation	Closing Balance after Re- Appropriation	Spil Over Grant Up to Dec-17	Closing Balance after Spil Over Grant as on 31-03-2017
1	2	3	4	5	6	7	8	9	10	11
GOVT.BUDGET HEAD										
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University <b>2415-01-004-029 (RESEARCH)</b>									
N	57,46,588.08	1,19,53,381.11	12,33,35,000.00	14,10,34,969.19	15,38,37,924.00	-1,28,02,954.81	1,18,76,410.53	-9,26,544.28	0.00	-9,26,544.28
W	22,62,370.00	5,597.00	26,25,000.00	48,92,967.00	47,63,916.00	1,29,051.00	-1,29,051.00	0.00	0.00	0.00
	<b>80,08,958.08</b>	<b>1,19,58,978.11</b>	<b>12,59,60,000.00</b>	<b>14,59,27,936.19</b>	<b>15,86,01,840.00</b>	<b>-1,26,73,903.81</b>	<b>1,17,47,359.53</b>	<b>-9,26,544.28</b>	<b>0.00</b>	<b>-9,26,544.28</b>
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 150 State Share for ICAR. Sub Head : (9) AER-9 State Share in Council of Agri. Research Detailed Head : (3135) Grant-in-aid to University <b>2415-01-150-016 (RESEARCH)</b>									
N	84,02,528.63	7,16,712.65	1,95,16,000.00	2,86,35,241.28	1,68,87,881.75	1,17,47,359.53	-1,17,47,359.53	0.00	0.00	0.00
W	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>84,02,528.63</b>	<b>7,16,712.65</b>	<b>1,95,16,000.00</b>	<b>2,86,35,241.28</b>	<b>1,68,87,881.75</b>	<b>1,17,47,359.53</b>	<b>-1,17,47,359.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-In-aid to University <b>2415-01-277-027 (EDUCATION)</b>									
N	55,79,548.50	1,97,00,574.00	21,88,24,000.00	24,41,04,122.50	25,12,01,265.00	-70,97,142.50	22,90,000.00	-48,07,142.50	0.00	-48,07,142.50
W	22,83,425.00	6,575.00	0.00	22,90,000.00	0.00	22,90,000.00	-22,90,000.00	0.00	0.00	0.00
	<b>78,62,973.50</b>	<b>1,97,07,149.00</b>	<b>21,88,24,000.00</b>	<b>24,63,94,122.50</b>	<b>25,12,01,265.00</b>	<b>-48,07,142.50</b>	<b>0.00</b>	<b>-48,07,142.50</b>	<b>0.00</b>	<b>-48,07,142.50</b>
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-In-aid to University <b>2415-01-277-041 (Works) (EDUCATION)</b>									
N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
W	52,86,560.00	1,79,589.00	50,60,000.00	1,05,26,149.00	71,30,100.00	33,96,049.00	0.00	33,96,049.00	37,76,470.00	-3,80,421.00
	<b>52,86,560.00</b>	<b>1,79,589.00</b>	<b>50,60,000.00</b>	<b>1,05,26,149.00</b>	<b>71,30,100.00</b>	<b>33,96,049.00</b>	<b>0.00</b>	<b>33,96,049.00</b>	<b>37,76,470.00</b>	<b>-3,80,421.00</b>
5	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility. Detailed Head : (3115) Grant-in-aid to University <b>2415-01-277-034 (EXTENSION EDUCATION)</b>									
N	12,78,672.53	13,09,862.00	1,83,70,000.00	2,09,58,534.53	2,68,15,128.00	-58,56,593.47	0.00	-58,56,593.47	0.00	-58,56,593.47
W	5,00,000.00	0.00	10,00,000.00	15,00,000.00	6,36,698.00	8,63,302.00	0.00	8,63,302.00	8,63,302.00	0.00
	<b>17,78,672.53</b>	<b>13,09,862.00</b>	<b>1,93,70,000.00</b>	<b>2,24,58,534.53</b>	<b>2,74,51,826.00</b>	<b>-49,93,291.47</b>	<b>0.00</b>	<b>-49,93,291.47</b>	<b>8,63,302.00</b>	<b>-58,56,593.47</b>

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

Sr.No.	Opening Balance as on 1-4-2016	University Receipts 2016-17	Grant Received From State Govt. 2016-17	Grand Total (2+3+4=5)	Expenditure 2016-17	Closing Balances on 31-3-2017	Grant Re- Appropriation	Closing Balance after Re- Appropriation	Spil Over Grant Up to Dec-17	Closing Balance after Spil Over Grant as on 31-03-2017
1	2	3	4	5	6	7	8	9	10	11
6	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415-01-796-032 (EXTENSION EDUCATION)									
N	1,27,48,775.73	21,94,204.00	6,64,77,000.00	8,14,19,979.73	5,39,41,858.00	2,74,78,121.73	0.00	2,74,78,121.73	5,65,000.00	2,69,13,121.73
w	12,39,83,700.00	0.00	21,75,00,000.00	34,14,83,700.00	15,10,54,796.00	19,04,28,904.00	0.00	19,04,28,904.00	19,04,28,904.00	0.00
	<b>13,67,32,475.73</b>	<b>21,94,204.00</b>	<b>28,39,77,000.00</b>	<b>42,29,03,679.73</b>	<b>20,49,96,654.00</b>	<b>21,79,07,025.73</b>	<b>0.00</b>	<b>21,79,07,025.73</b>	<b>19,09,93,904.00</b>	<b>2,69,13,121.73</b>
7	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415-01-796-049 (EXTENSION EDUCATION)									
N	3,06,63,802.52	70,93,874.00	11,98,69,000.00	15,76,26,676.52	12,24,89,491.00	3,51,37,185.52	0.00	3,51,37,185.52	1,50,000.00	3,49,87,185.52
w	63,73,889.00	0.00	1,50,00,000.00	2,13,73,889.00	1,19,50,562.00	94,23,327.00	0.00	94,23,327.00	94,23,327.00	0.00
	<b>3,70,37,691.52</b>	<b>70,93,874.00</b>	<b>13,48,69,000.00</b>	<b>17,90,00,565.52</b>	<b>13,44,40,053.00</b>	<b>4,45,60,512.52</b>	<b>0.00</b>	<b>4,45,60,512.52</b>	<b>95,73,327.00</b>	<b>3,49,87,185.52</b>
8	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 – Tribal Area Sub-Plan Sub Head : (5) Agril. Research Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415-01-796-056 (RESEARCH)									
N	90,78,648.65	18,01,554.00	3,76,85,000.00	4,85,65,202.65	3,68,61,030.00	1,17,04,172.65	0.00	1,17,04,172.65	0.00	1,17,04,172.65
w	20,50,000.00	0.00	30,00,000.00	50,50,000.00	34,66,913.00	15,83,087.00	0.00	15,83,087.00	15,83,087.00	0.00
	<b>1,11,28,648.65</b>	<b>18,01,554.00</b>	<b>4,06,85,000.00</b>	<b>5,36,15,202.65</b>	<b>4,03,27,943.00</b>	<b>1,32,87,259.65</b>	<b>0.00</b>	<b>1,32,87,259.65</b>	<b>15,83,087.00</b>	<b>1,17,04,172.65</b>
9	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Minor Head : 796- Tribal Area Sub-Plan. Sub Head : (7) Strengthening Research in Veterinary Science and A.H. Detailed Head : (3115) Grant-in-aid to University 2415-01-796-070 (RESEARCH)									
N	22,71,050.47	2,66,786.00	23,11,000.00	48,48,836.47	21,61,352.00	26,87,484.47	8,134.00	26,95,618.47	0.00	26,95,618.47
w	8,134.00	0.00	0.00	8,134.00	0.00	8,134.00	-8,134.00	0.00	0.00	0.00
	<b>22,79,184.47</b>	<b>2,66,786.00</b>	<b>23,11,000.00</b>	<b>48,56,970.47</b>	<b>21,61,352.00</b>	<b>26,95,618.47</b>	<b>0.00</b>	<b>26,95,618.47</b>	<b>0.00</b>	<b>26,95,618.47</b>
10	Demand No. 96 Major Head : 2575 – Special Area Programme. Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan. Minor Head : 305- Agriculture. Sub Head : (6) AGR – 8 Agriculture School, Waghai. Detailed Head : (3115) Grant-in-aid to University 2575-01-305-163 (EDUCATION)									
N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
w	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL</b>	<b>21,85,17,693.11</b>	<b>4,52,28,708.76</b>	<b>85,05,72,000.00</b>	<b>1,11,43,18,401.87</b>	<b>84,31,98,914.75</b>	<b>27,11,19,487.12</b>	<b>0.00</b>	<b>27,11,19,487.12</b>	<b>20,67,90,090.00</b>	<b>6,43,29,397.12</b>

# NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES, CONTIGENCY, NON REC, & WORKS FOR STATE GOVT. PLAN SCHEME

YEAR :- 2016-17

(In Rs.)

S.N	GOVERNMENT BUDGET HAED	PAY	ALLOWNCES	TOTAL PAY + ALLOWNCES (3+4=5)	CONTIGENCIES	NON REC	WORKS	GRAND TOTAL (5+6+7+8=9)
1	2	3	4	5	6	7	8	9
1	Agricultural Research 2415 01 004 029 (RESEARCH)	3,10,17,734.00	2,90,11,005.00	6,00,28,739.00	9,20,83,485.00	15,38,424.00	49,51,192.00	15,86,01,840.00
2	State Share Agri. Scheme 25% 2415 01 150 016 (RESEARCH)	0.00	0.00	0.00	1,68,87,881.75	0.00	0.00	1,68,87,881.75
3	Agricultural Education 2415 01 277 027 (EDUCATION)	7,02,60,948.00	9,22,94,794.00	16,25,55,742.00	8,25,23,350.00	61,22,173.00	0.00	25,12,01,265.00
4	Agricultural Education (WORKS) 2415 01 277 041 (EDUCATION)	0.00	0.00	0.00	0.00	0.00	71,30,100.00	71,30,100.00
5	Extension Education Programme 2415 01 277 034 (EXTENSION EDU.)	52,38,113.00	67,09,391.00	1,19,47,504.00	1,37,83,284.00	10,84,340.00	6,36,698.00	2,74,51,826.00
6	2415 – Ext.Edu. Programme in Tribal Area. 2415 01 796 032 (EXTENSION EDU.)	1,72,13,918.00	2,28,46,209.00	4,00,60,127.00	1,10,29,689.00	28,52,042.00	15,10,54,796.00	20,49,96,654.00
7	Extension Education Programme in Tribal Area 2415 01 796 049 (EXTENSION EDU.)	4,66,17,828.00	6,01,83,055.00	10,68,00,883.00	1,49,53,802.00	7,34,806.00	1,19,50,562.00	13,44,40,053.00
8	Agril. Research Programme in Tribal Area 2415 01 796 056 (RESEARCH)	66,31,957.00	83,34,600.00	1,49,66,557.00	2,15,09,276.00	3,85,197.00	34,66,913.00	4,03,27,943.00
9	Streng. Res. in Veterinary Science & A.H. 2415 01 796 070 (RESEARCH)	3,33,884.00	2,28,244.00	5,62,128.00	15,99,224.00	0.00	0.00	21,61,352.00
10	AER-8 Agricultural School, Waghai 2575 01 305 163 (EXTENSION EDU.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL (PLAN):-</b>		<b>17,73,14,382.00</b>	<b>21,96,07,298.00</b>	<b>39,69,21,680.00</b>	<b>25,43,69,991.75</b>	<b>1,27,16,982.00</b>	<b>17,91,90,261.00</b>	<b>84,31,98,914.75</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE SCHEMewise WORKS, RECEIPT & EXPENDITURE (PLAN SCHEME) YEAR : 2016-17

(In Rs.)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
<b>Demand No.2</b>					
<b>Major Head : 2415 - Agricultural Research and Education</b>					
<b>Sub-Major Head : 01 Crop Husbandry</b>					
<b>Minor Head : 004 Research.</b>					
<b>Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University</b>					
<b>Detailed Head : (3115) Grant-in-aid to University</b>					
<b>2415 01 004 029</b>					
1	301/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS	REGISTRAR, NAVSARI	17,291.00	62,29,627.00
2	303/12933/00	GENETIC IMPROVEMENT & PHYSIOLOGICAL EVALUATION OF GINGER TURMERIC & SESBINIA (DHANCHA) & CROTALAZIA (SUNN HEMP) FOR GREEN MANURING (12934)	PRINCIPAL, NMCA, NAVSARI	48,700.00	9,54,000.00
3	303/12936/00	RESEARCH ON TILLAGE TECHNOLOGY	PRINCIPAL, NMCA, NAVSARI	3,77,452.90	8,08,473.00
4	303/12939/00	SCHEME ON FORECASTING WEATHER & PEST & DISEASE	PRINCIPAL, NMCA, NAVSARI	0.00	1,77,954.00
5	303/12947/00	STRENGTHENING RESEARCH IN BIOLOGICAL CONTROL OF CROP PESTS	PRINCIPAL, NMCA, NAVSARI	6,970.00	10,74,559.00
6	303/12020/00	CENTRE OF EXCELLENCE ON BIO-INOCULANTS, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	23,56,485.00
7	303/12024/00	STRENGTHENING FOOD QUALITY TESTING LABORATORY, NAVSARI(12948)	PRINCIPAL, NMCA, NAVSARI	0.00	59,63,927.00
8	303/12929/02	RESEARCH IN WEED CONTROL	PRINCIPAL, NMCA, NAVSARI	26,527.00	4,88,776.00
9	303/12131/00	RESEARCH ON ECO-FRIENDLY BIOLOGICAL FERTILIZER	PRINCIPAL, NMCA, NAVSARI	0.00	7,85,983.00
10	307/12018/00	STRENGTHENING RESEARCH IN SUGARCANE, NAVSARI CENTRE OF EXELLANCE ON SUGARCANE (12142)	RES.SCIENTIST SUGARCANE, NAVSARI	2,65,005.00	23,53,354.00
11	311/12003/00	STRENGTHENING OF RESEARCH IN RICE	RES. SCIE. (S&W), (UBHARAT) NAVSARI	39,279.00	18,70,621.00
12	311/12027/00	STRENGTHENING OF SALINITY RESEARCH, DANTI UBHARAT	RES. SCIE. (S&W), (UBHARAT) NAVSARI	1,45,969.00	27,44,230.00
13	311/12023/00	STRENGTHENING OF AQUA-AGRO MODEL FOR COSTAL SALT AFFECTED AREAS OF PUBLIC PRIVATE PARTNERSHIP(12945)	RES. SCIE. (S&W), (UBHARAT) NAVSARI	0.00	2,89,475.00
14	351/12023/00	STRENGTHENING OF AQUA-AGRO MODEL FOR COSTAL SALT AFFECTED AREAS OF PUBLIC PRIVATE PARTNERSHIP(12945)	ASSTT. RES. SCI., FISHERIES COLLEGE, NAVSARI	2,56,961.00	35,27,343.00
15	329/12013/00	RESEARCH IN VEGETABLE CROPS	PRINCIPAL, ASPEE COLLEGE, NAVSARI	1,70,480.00	11,90,132.00
16	329/12095/00	STRENGTHENING OF HORTICULTURAL RESEARCH & DEVELOPMENT ACTIVITIES	PRINCIPAL, ASPEE COLLEGE, NAVSARI	55,304.00	12,79,891.00
17	329/12935/00	CENTRE OF EXCELLENCE ON POST HARVEST TECHNOLOGY	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	24,09,889.00
18	311/12937/00	RESEARCH ON LAND USE PLANNING	RES.SCI. (S&W), NAVSARI	0.00	4,33,992.00
19	311/12026/00	MAXIMIZATION OF THE TOTAL FACTOR PRODUCTIVITY OF BANANA PRODUCTION SYSTEM THROUGH VALUE ADDITION AND BY PRODUCT UTILIZATION, NAVSARI (12949)	RES.SCI. (S&W), NAVSARI	14,23,128.00	25,60,422.00
20	313/12009/00	TO ESTABLISH A CENTRE OF EXCELLENCE FOR COTTON RESEARCH	RES.SCI. COTTON, SURAT	2,81,230.00	72,27,416.00
21	313/12014/00	STRENGTHENING OF FACILITIES FOR DEVELOPMENT OF TRANSGENIC COTTON, SURAT	RES.SCI. COTTON, SURAT	0.00	39,65,117.00
22	314/12006/00	STRENGTHENING OF RESEARCH IN SORGHUM	RES.SCI. SORGHUM, SURAT	58,566.00	59,74,414.00
23	317/12009/00	TO ESTABLISH A CENTRE OF EXCELLENCE FOR COTTON .BHARUCH	ASSO. RES. SCI. COTTON, BHARUCH	2,95,237.00	69,12,518.00
24	318/12006/00	STRENGTHENING OF RESEARCH IN SORGHUM	ASSTT.RES.SCI., TANCHHA	14,325.00	18,22,983.00
25	320/12009/00	TO ESTABLISH A CENTRE OF EXCELLENCE FOR COTTON, HANSOT	ASSTT. RES. SCI., HANSOT	76,637.00	11,83,382.00
26	320/12096/00	ESTABLISHMENT OF COTTON WILT CONTROL RESEARCH STATION	ASSTT.RES.SCI. HANSOT	37,415.00	18,99,648.00
27	321/12015/00	RESEARCH IN HYBRID RICE FOR INCREASING PRODUCTIVITY, VYARA (12139)	ASSO.RES. SCI. VYARA	55,156.00	24,78,183.00
28	328/12007/00	STRENGTHENING OF RESEARCH IN PULSES PHASE-2	NODEL OFFICER, MEGA SEED, NAVSARI	23,699.00	39,73,049.00
29	328/12016/00	STRENGTHENING RESEARCH ON PULSES, NAVSARI PHASE-II (12098)	NODEL OFFICER, MEGA SEED, NAVSARI	14,097.00	24,94,205.00

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
30	328/12027/00	STRENGTHENING OF SEED TECHNOLOGY CELL FOR SEED PRODUCTION AND DISTRIBUTION THROUGH SEED VILLAGE CONCEPT, NAVSARI PHASE-II (12141)	NODEL OFFICER, MEGA SEED, NAVSARI	0.00	26,58,625.00
31	329/12092/00	STRENGTHENING OF TISSUE CULTURE RESEARCH & DEVELOPMENT AT ALL CAMPUSES	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	12,46,592.00
32	329/12940/00	ESTABLISHMENT OF FRUIT & VEGETABLE PACKAGING RESEARCH CENTER	PRINCIPAL, ASPEE COLLEGE, NAVSARI	13,087.00	6,77,993.00
33	329/12097/00	STRENGTHENING OF DEPARTMENT OF BIO-TECHNOLOGY	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	15,72,141.00
34	329/12137/00	RESEARCH IN PAPAYA	PRINCIPAL, ASPEE COLLEGE, NAVSARI	6,880.00	3,84,909.00
35	329/12017/00	RESEARCH IN VEGETABLE CROPS UNDER PROTECTED CONDITIONS PHASE -II, NAVSARI (12136)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	1,25,512.00	31,84,209.00
36	329/12019/00	STRATEGIES TO MITIGATE THE IMPACT OF CLIMATE CHANGE, NAVSARI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	6,417.00	49,21,744.00
37	329/12021/00	DEVELOPMENT OF HYBRIDS IN VEGETABLES ESPECIALLY IN OKRA, BRINJAL, TOMATO AND CAPSICUM, NAVSARI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	72,505.00	11,97,790.00
38	329/12022/00	STRENGTHENING OF ORGANIC FARMING CELL, NAVSARI (12903)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	4,56,699.20	16,34,541.00
39	329/12025/00	STRENGTHENING PRODUCTIVITY OF MANGO AND SAPOTA, NAVSARI PHASE-II (12140)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	1,45,745.00	46,36,446.00
40	331/12303/04	ESTT. OF ELITE HERDS OF SURTI BUFFALOES AND NUCLEUS HERDS & HKF COWS (12303-12)	RES.SCI. (LRS), NAVSARI	51,79,028.01	1,42,61,587.00
41	331/12953/00	STRENGTHENING OF LIVESTOCK & VETERINARY COMPONENT	RES.SCI. (LRS), NAVSARI	7,76,133.00	26,48,162.00
42	332/12134/00	EXPANSION OF PLANNING EVALUATION PROGRAMMING MONITORING & MONITORING CELL (12938)	DIRECTOR OF RES., NAVSARI	0.00	15,21,202.00
43	332/12712/5B	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS	DIRECTOR OF RES., NAVSARI	0.00	13,15,587.00
44	328/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO (PULSES), NAVSARI (MEGA)	NODEL OFFICER, MEGA SEED, NAVSARI	20,327.00	4,01,800.00
45	337/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, BHARUCH (NARP)	PRINCIPAL, COA, (NARP), BHARUCH	1,29,000.00	6,79,583.00
46	342/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (PULSES), KVK DEDIAPADA	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	2,79,845.00
47	319/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, ACHHALIA	ASSTT. RES. SCI., ACHHALIA	1,21,805.00	6,39,144.00
48	330/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, MANGROL	ASSTT. RES. SCI., MANGROL	0.00	4,09,977.00
49	318/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, TANCHHA	ASSTT.RES.SCI., TANCHHA	0.00	1,50,000.00
50	328/12946/0B	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (PULSES) NAVSARI (MEGA)	NODEL OFFICER, MEGA SEED, NAVSARI	79,751.00	11,32,619.00
51	311/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (RICE), NAVSARI (NARP)	RES. SCI. (NARP), S&W, NAVSARI	1,08,200.00	10,19,210.00
52	321/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (RICE), VYARA	ASSO. RES. SCI. (PADDY), VYARA	47,831.00	3,30,000.00
53	326/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (RICE), WAGHAI	ASSO. RES. SCI. (BOTANY), WAGHAI	0.00	3,92,142.00
54	342/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (RICE), KVK DEDIAPADA	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	99,987.00
55	314/12946/0D	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, CROPS, SORGHUM, SURAT	RES.SCI. SORGHUM, SURAT	12,650.00	2,00,324.00
56	330/12946/0D	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, MANGROL	ASSTT. RES. SCI., MANGROL	21,056.00	2,59,980.00
57	342/12946/0D	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (SORGHUM), KVK DEDIAPADA	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	1,36,417.00
58	317/12946/0F	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, BHARUCH (COTTON)	ASSO. RES. SCI. COTTON, BHARUCH	0.00	1,29,851.00
59	335/12712/5D	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS	EXE. ENGI., NAVSARI	12,109.00	49,04,000.00
60	341/12951/00	ESTABLISHMENT OF RESEARCH CENTRE ON AGRICULTURE MARKETING	PRINCIPAL, ABM, NAVSARI	1,590.00	7,22,161.00

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
61	329/12028/00	STRENGTHENING PRODUCTIVITY OF MANGO AND SAPOTA PHASE-III	PRINCIPAL, ASPEE COLLEGE, NAVSARI	3,400.00	0.00
62	329/12029/00	DEVELOPMENT OF BAMBOO RESOURCE CENTER	PRINCIPAL, ASPEE COLLEGE, NAVSARI	26,950.00	20,99,696.00
63	329/12030/00	A PILOT PROJECT FOR DEVELOPMENT OF AQUA AGRO FORESTRY MODEL FOR COASTAL AREA OF SOUTH GUJARAT , DANDI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	2,73,730.00	11,57,423.00
64	328/12034/00	DEVELOPMENT OF ABIOTIC STRESS TOLERANT VARIETIES OP PIGEON PEA. NAVSARI	NODEL OFFICER, MEGA SEED, NAVSARI	10,916.00	10,84,441.00
65	307/12035/00	BREEDING SUGARCANE FOR DROUGHT TOLERANCE AND ADOPTION TO CLIMATE CHANGE.	RES.SCIENTIST SUGARCANE, NAVSARI	2,18,950.00	12,27,535.00
66	329/12036/00	DETERMINATION OF CARBON SEQUESTRATION POTENTIAL OF FOREST TREE SPECIES OF SOUTHERN GUJARAT	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	9,26,102.00
67	311/12037/00	CENTER OF EXCELLENCE FOR PRECISION AGRICULTURE AT NAVSARI	RES. SCI. (S&W), NAVSARI	1,50,000.00	16,37,254.00
68	303/12038/00	ESTABLISHMENT OF FORAGE RESEARCH STATION AT NAVSARI	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	46,550.00	18,90,712.00
69	328/12039/00	DEVELOPMENT OF HYBRID IN PIGEON PEA AT NAVSARI.	NODEL OFFICER, MEGA SEED, NAVSARI	22,440.00	11,53,766.00
70	343/12040/00	ESTABLISHMENT OF POULTRY UNIT AT NAVSARI	PRINCIPAL,VET. SCI. & A.H.COLLEGE, NAVSARI	1,48,191.00	5,54,412.00
71	329/12041/00	ADVANCED TECHNOLOGY CENTER OF SOIL LESS SYSTEM FOR PRODUCTION OF VARIOUS CROPS AT NAVSARI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	17,42,734.00
72	329/12053/00	ESTABLISHMENT OF FOREST BIODIVERSITY CONSERVATION CENTE	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	15,97,489.00
73	329/12054/00	POPULARAIJHINGA MELIA KAMMPOJHITA BASED AGROFORESTRY SYSTEMS IN GUJARAT THROUGH THE PRODUCTION OF QUALITY PLANTING MATERIALA	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	5,85,520.00
74	303/12042/00	INTERLOCKING AND EXPLORING POTENTIALITY FOR HORTICULTURAL CROPS IN SOUTH GUJARAT AT NAVSARI	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	25,000.00	4,48,702.00
75	303/12055/00	AGRICULTURAL PRODUCTS PESTICIDE REMNANTS OF THE SITUATION IN SOUTH GUJARAT	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	1,500.00	6,16,341.00
76	332/12052/00	STRENDHANING OF PLANNING, MONITORING AND EVALUATION CELL (Merged with 12134 From 2017-18)	DIRECTOR OF RES., NAVSARI	0.00	1,09,606.00
77	303/12024/00/R	STRENGTHENING OF FOOD QUALITY TESTING LABORATORY, NMCA, NAVSARI	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	3,01,818.00
78	303/12038/00/R	ESTABLISHMENT OF FORAGE RESEARCH STATION AT NAVSARI	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	3,95,131.00
79	314/12006/00/R	STREG RES FACILITIES IN SORGHUM, SURAT	RES.SCI. SORGHUM, SURAT	0.00	3,360.00
80	317/12009/00/R	TO ESTABLISH A CENTRE OF EXCELLENCE FOR COTTON BHARUCH	ASSO. RES. SCI. COTTON, BHARUCH	0.00	4,75,982.00
81	318/12006/00/R	STRENGTHENING OF RESEARCH IN SORGHUM	ASSTT.RES.SCI., TANCHHA	0.00	17,53,962.00
82	328/12007/00/R	STRENGTHENING OF RESEARCH IN PULSES PHASE-2	NODEL OFFICER, MEGA SEED, NAVSARI	0.00	1,71,446.00
83	328/12016/00/R	STRENGTHENING RESEARCH ON PULSES, NAVSARI PHASE-II (12098)	NODEL OFFICER, MEGA SEED, NAVSARI	0.00	87,563.00
84	329/12022/00/R	STRENGTHNING OF ORGANIC FARMING CELL, NAVSARI	PRINCIPAL, ASPEE COLLEGE	0.00	58,750.00
85	329/12025/00/R	INCREASING PRODUCTIVITY OF MANGO AND SAPOTA, NAVSARI.	PRINCIPAL, ASPEE COLLEGE	0.00	2,44,175.00
86	329/12028/00/R	STRENGTHENING PRODUCTIVITY OF MANGO AND SAPOTA PHASE-III, NAVSARI	PRINCIPAL, ASPEE COLLEGE	0.00	1,60,362.00
87	329/12095/00/R	STRENGTHENING OF HORITCULTURE RESEARCH & DEVE ACTIVITIES, (ASPEE) NAVSARI	PRINCIPAL, ASPEE COLLEGE	0.00	4,30,955.00
88	331/12303/04/R	ESTABLISHMENT OF ELITE HEAROS, SURTI BUFFALOWS, NAVSARI (LRS)	RES.SCI. (LRS), NAVSARI	0.00	5,00,000.00
89	331/12953/00/R	STRGOF LIVE STOCK & VETEERINARY COMPONENT, NAVSARI (LRS)	RES.SCI. (LRS), NAVSARI	0.00	4,99,994.00
90	335/12015/00/R	RESEARCH IN HYBRID RICE FOR INCREASING PRODUCTIVITY,(PADDY), VYARA	EXE. ENGI., NAVSARI	0.00	8,25,548.00
91	335/12022/00/R	STRENGTHNING OF ORGANIC FARMING CELL, NAVSARI	EXE. ENGI., NAVSARI	0.00	2,42,980.00
92	335/12946/0A/R	GENETIC ENHENCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, MANGROL	EXE. ENGI., NAVSARI	0.00	4,17,911.00
93	335/12946/0C/R	GENETIC ENHENCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO (RICE), VYARA	EXE. ENGI., NAVSARI	0.00	7,48,000.00
94	335/12946/0D/R	GENETIC ENHENCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, MANGROL	EXE. ENGI., NAVSARI	0.00	3,60,148.00
95	351/12023/00/R	STRENGTHENING OF AQUA-AGRO MODEL FOR COSTAL SALT AFFECTED AREAS OF SOUTH GUJARAT	ASSTT. RES. SCI., FISHERIES COLLEGE, NAVSARI	0.00	1,49,490.00
<b>(1) Total:-</b>				<b>1,19,53,381.11</b>	<b>15,38,37,924.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
<b>Demand No.2</b>					
<b>Major Head : 2415 - Agricultural Research and Education</b>					
<b>Sub-Major Head : 01 Crop Husbandry</b>					
<b>Minor Head : 004 Research.</b>					
<b>Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University</b>					
<b>Detailed Head : (3115) Grant-in-aid to University</b>					
<b>2415 01 004 029 (WORKS)</b>					
1	311/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, (S&W), NAVSARI	RES. SCI., (S&W), NAVSARI	0.00	1,49,814.00
2	313/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, SURAT	RES.SCI. COTTON, SURAT	0.00	74,672.00
3	317/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, BHARUCH	ASSO. RES. SCI. COTTON, BHARUCH	0.00	75,000.00
4	319/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, ACHHALIA	ASSTT. RES. SCI., ACHHALIA	0.00	74,970.00
5	321/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, VYARA	ASSO.RES.SCI., VYARA	0.00	1,50,000.00
6	323/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, BARDOLI	ASSTT.RES.SCI. (WHEAT), BARDOLI	0.00	74,274.00
7	326/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, WAGHAI	ASSO. RES. SCI. (BOTANY), WAGHAI	0.00	74,984.00
8	328/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, MEGA SEED, NAVSARI	NODEL OFFICER, MEGA SEED, NAVSARI	0.00	74,611.00
9	331/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, (LRS) NAVSARI	RES.SCI. (LRS), NAVSARI	0.00	1,49,997.00
10	337/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, BHARUCH	PRINCIPAL, COA, BHARUCH	0.00	3,72,546.00
11	339/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, GABI, SURAT	PRINCIPAL, GABI, SURAT	0.00	74,970.00
12	345/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, KVK, NAVSARI	PROGRAMME CO-OR. KVK, NAVSARI	0.00	74,907.00
13	303/12600/0N	CLASSIFIED WORKS, NMCA, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	61,305.00
14	307/12600/0N	CLASSIFIED WORKS, SUGARCANE, NAVSARI	RES.SCIENTIST SUGARCANE, NAVSARI	0.00	75,000.00
15	311/12600/0N	CLASSIFIED WORKS, (S&W), NAVSARI	RES. SCI., (S&W), NAVSARI	0.00	74,941.00
16	313/12600/0N	CLASSIFIED WORKS, COTTON, SURAT	RES.SCI. COTTON, SURAT	0.00	68,990.00
17	314/12600/0N	CLASSIFIED WORKS, SORGAHUM, SURAT	RES.SCI. SORGHUM, SURAT	0.00	1,69,905.00
18	317/12600/0N	CLASSIFIED WORKS, COTTON, BHARUCH	ASSO. RES. SCI. COTTON, BHARUCH	0.00	75,000.00
19	319/12600/0N	CLASSIFIED WORKS, ACHHALIA	ASSTT. RES. SCI., ACHHALIA	0.00	74,891.00
20	323/12600/0N	CLASSIFIED WORKS, BARDOLI	ASSTT.RES.SCI. (WHEAT), BARDOLI	0.00	74,355.00
21	324/12600/0N	CLASSIFIED WORKS,COTTON, GANDEVI	ASSO. RES. SCI., (HORTI) RFRS, GANDEVI	0.00	74,860.00
22	325/12600/0N	CLASSIFIED WORKS,COTTON, PARIA	RES. SCI., (HORTI) PARIA	0.00	75,000.00
23	326/12600/0N	CLASSIFIED WORKS, BOTANY, WAGHAI	ASSO. RES. SCI. (BOTANY), WAGHAI	0.00	75,000.00
24	328/12600/0N	CLASSIFIED WORKS, BOTANY, NAVSARI	NODEL OFFICER, MEGA SEED, NAVSARI	0.00	31,910.00
25	330/12600/0N	CLASSIFIED WORKS MANGROL	ASSTT. RES. SCI., MANGROL	0.00	74,900.00
26	338/12600/0N	CLASSIFIED WORKS, COA, WAGHAI	PRINCIPAL, COA, WAGHAI	0.00	74,744.00
27	335/12712/5D/R	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS	EXE. ENGI., NAVSARI	5,597.00	22,62,370.00
<b>(2) Total:-</b>				<b>5,597.00</b>	<b>47,63,916.00</b>



# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
<b>Demand No.2</b>					
<b>Major Head : 2415 - Agricultural Research and Education</b>					
<b>Sub-Major Head : 01 Crop Husbandry</b>					
<b>Minor Head : 150 State Share for ICAR.</b>					
<b>Sub Head : (9) AER-9 State Share in Council of Agri.Research</b>					
<b>Detailed Head : (3135) Grant-in-aid to University</b>					
<b>2415 01 150 016</b>					
1		AS PER STATEMENT STATE SHARE FOR COORDINATED RESEARCH PROJECT IN AGRICULTURAL SCIENCE	AS PER STATEMENT	7,16,712.65	1,55,94,881.75
2		AS PER STATEMENT RAWE Programme	AS PER STATEMENT	0.00	12,93,000.00
<b>(3) Total:-</b>				<b>7,16,712.65</b>	<b>1,68,87,881.75</b>
<b>Demand No.2</b>					
<b>Major Head : 2415 - Agricultural Research and Education</b>					
<b>Sub-Major Head : 01 Crop Husbandry</b>					
<b>Minor Head : 277- Education.</b>					
<b>Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University</b>					
<b>Detailed Head : (3115) Grant-in-aid to University</b>					
<b>2415 01 277 027</b>					
1	301/12236/00	ESTABLISHMENT OF THE OFFICE OF THE DIRECTOR OF STUDENTS WELFARE AND PLACEMENT CELL	DSW, NAVSARI	1,590.00	7,98,671.00
2	301/12967/0A	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUSES	REGISTRAR, NAVSARI	9,766.00	45,03,451.00
3	301/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUSES	DSW, NAVSARI	17,000.00	16,26,966.00
4	322/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, VYARA	PRINCIPAL, VYARA	0.00	97,576.00
5	325/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, PARIA	RES.SCI.(HORTI.), PARIA	0.00	99,100.00
6	337/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, COA, BHARUCH	PRINCIPAL, COA, BHARUCH	0.00	2,49,316.00
7	338/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, COA, WAGHAI	PRINCIPAL, COA, WAGHAI	0.00	2,49,677.00
8	339/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, GABI, SURAT	PRINCIPAL, GABI, SURAT	0.00	2,49,947.00
9	344/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, DEDIAPADA	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	0.00	2,49,956.00
10	329/12703/0A	SCHEME FOR THE AWARD OF NAU FELLOSHIP, ASPEE COLLEGE	PRINCIPAL ASPEE COLLEGE, NAVSARI	0.00	1,45,800.00
11	338/12703/0A	SCHEME FOR THE AWARD OF NAU FELLOSHIP, COA, WAGHAI	PRINCIPAL, COA, WAGHAI	0.00	68,400.00
12	341/12703/0A	SCHEME FOR THE AWARD OF NAU FELLOSHIP, ABM, NAVSARI	PRINCIPAL, ABM, NAVSARI	0.00	48,000.00
13	343/12703/0A	SCHEME FOR THE AWARD OF NAU FELLOSHIP, VET. COLLEGE, NAVSARI	PRINCIPAL, VET. COLLEGE, NAVSARI	0.00	28,200.00
14	344/12703/0A	SCHEME FOR THE AWARD OF NAU FELLOSHIP, DEDIAPADA	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	0.00	8,400.00
15	329/12972/0A	SCHEME FOR FELLOWSHIP TO UNDERGRADUATE STUDENTS OF VARIOUS FACULTIES NAVSARI (ASPEE, NAVSARI)	PRINCIPAL,ASPEE COLLEGE, NAVSARI	0.00	1,17,000.00
16	338/12972/0A	SCHEME FOR FELLOWSHIP TO UNDERGRADUATE STUDENTS OF VARIOUS FACULTIES NAVSARI (COA, WAGHAI)	PRINCIPAL, COA, WAGHAI	0.00	1,10,000.00
17	339/12972/0A	SCHEME FOR FELLOWSHIP TO UNDERGRADUATE STUDENTS OF VARIOUS FACULTIES NAVSARI (GABI, SURAT)	PRINCIPAL, GABI, SURAT	0.00	17,000.00
18	343/12972/0A	SCHEME FOR FELLOWSHIP TO UNDERGRADUATE STUDENTS OF VARIOUS FACULTIES NAVSARI (VET. SCI. & A.H.COLLEGE, NAVSARI)	PRINCIPAL,VET. SCI. & A.H.COLLEGE, NAVSARI	0.00	76,000.00
19	344/12972/0A	SCHEME FOR FELLOWSHIP TO UNDERGRADUATE STUDENTS OF VARIOUS FACULTIES NAVSARI (DEDIAPADA)	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	0.00	4,500.00
20	351/12972/0A	SCHEME FOR FELLOWSHIP TO UNDERGRADUATE STUDENTS OF VARIOUS FACULTIES NAVSARI (FISHERIES COLLEGE)	ASSTT. RES. SCI., FISHERIES COLLEGE, NAVSARI	0.00	4,000.00
21	302/12240/00	ESTABLISHMENT OF AGRO. ITI CENTRE FOR AGRICULTURE & HORTICULTURE	DIRECTOR EXT. EDU., NAVSARI		10,86,842.00
22	303/12926/00	MODERNIZATION OF THE DEPARTMENT OF AGRICULTURE COLLEGES	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	63,750.00	54,16,707.00
23	303/12712/02	LAND SCAPING AT UNIVERSITY CAMPUS	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	47,601.00	19,77,237.00

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
24	303/12712/03	CREATING OF THE COMPUTER & COMMUNICATION FACILITIES AT UNIVERSITY CAMPUS	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	90.00	11,03,860.00
25	303/12135/00	ESTABLISHMENT OF DEPARTMENT OF PLANT PHYSIOLOGY TISSUE CULTURE & BIOTECHNOLOGY OF AGRICULTURE COLLEGE	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	6,865.00	11,92,738.00
26	303/12927/00	ESTABLISHMENT OF AGRO METEOROLOGICAL CELL AT AGRIL. COLLEGES	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	2,12,102.00
27	303/12239/00	STRENGTHENING OF MICROBIOLOGY CELL	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	14,15,758.00
28	303/12968/00	ADDITIONAL FACILITIES FOR ORGANIZING RURAL AGRICULTURAL WORK EXPERIENCE (RAW) PROGRAMME	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	12,80,943.00
29	303/12243/00	STRENGTHENING OF AGRICULTURE FACULTY AS PER THE FOURTH DEAN'S COMMITTEE REPORT FOR IMPROVEMENT IN AGRICULTURE EDUCATION (12255)	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	1,08,74,032.00
30	310/12971/00	ESTABLISHMENT OF CENTRAL INSTRUMENTATION LAB.	RES.SCI., SOIL SCIENCE WING, NAVSARI	78,960.00	5,36,982.00
31	311/12866/00	STRENGTHENING OF EXISTING DEPARTMENT OF WATER MANAGEMENT	RES. SCI., (S&W), NAVSARI	2,28,269.00	22,48,753.00
32	337/12247/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC PHASE - 2, BHARUCH (12234)	PRINCIPAL, COA, BHARUCH	1,31,487.00	79,74,005.00
33	327/12136/00	LIBRARY FACILITIES AT UNIVERSITY CAMPUS	LIBRARIAN, NAVSARI	7,000.00	1,17,32,267.00
34	329/12237/00	STRENGTHENING OF HORTICULTURE COLLEGE (12242-B)	PRINCIPAL ASPEE COLLEGE, NAVSARI	1,10,71,885.00	6,65,83,873.00
35	329/12237/00	ICAR ELP PROJECT YEAR: 2011-12 AND 2012-13, BUDGET HEAD: 2069-A,B,C	PRINCIPAL ASPEE COLLEGE, NAVSARI	0.00	43,59,000.00
36	329/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY PHAS-II 12242-A	PRINCIPAL,ASPEE COLLEGE, NAVSARI	8,654.00	3,66,31,119.00
37	329/12969/00	ESTABLISHMENT OF NEW DEPARTMENT OF BIO-TECHNOLOGY	PRINCIPAL ASPEE COLLEGE, NAVSARI	0.00	30,92,630.00
38	329/12970/00	ESTABLISHMENT OF PRACTICAL TRAINING CENTRE OF HORTICULTURE STUDENT FOR THE HI-TECH HORTICULTURE.	PRINCIPAL ASPEE COLLEGE, NAVSARI	27,621.00	17,49,603.00
39	329/12244/00	STRENGTHENING OF P.G. PROGRAMME ON PHT AND PROCESS ENGINEERING, NAVSARI (12238) PHASE-2	PRINCIPAL, ASPEE COLLEGE, NAVSARI	9,260.00	41,12,949.00
40	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH (12254)	PRINCIPAL, COA, BHARUCH	35,75,369.00	3,94,12,312.00
41	339/12248/00	ESTABLISHMENT OF GUJARAT AGRICULTURAL BIOTECHNOLOGY INSTITUTE [GABI] & WOMEN TRAINING CENTRE ON TISSUE CULTURE(12256)	PRINCIPAL, GABI, SURAT	18,00,807.00	2,26,53,193.00
42	341/12988/00	POST GRADUATE PROGRAMME ON INFORMATION & COMMUNICATION TECHNOLOGY	PRINCIPAL, ABM, NAVSARI,	2,06,850.00	29,52,901.00
43	341/12973/00	STARTING P.G.PROGRAMME IN AGRI-BUSINESS MANAGEMENT	PRINCIPAL, ABM, NAVSARI	0.00	9,64,998.00
44	341/12245/00	STRENGTHENING INSTITUTE OF AGRIBUSINESS MANAGEMENT, NAVSARI PHASE -II (12235)	PRINCIPAL, ABM, NAVSARI	24,07,750.00	84,15,356.00
45	343/12241/00	ESTABLISHMENT OF AGRO. ITI CENTRE FOR VETERINARY, DAIRY, POLTRY & FISHERIES	PRINCIPAL,VET. SCI. & A.H.COLLEGE, NAVSARI	0.00	68,426.00
46	337/12246/00/R	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH (12254)	PRINCIPAL, COA, BHARUCH	0.00	4,83,778.00
47	337/12247/00/R	STRENGTHENING OF AGRICULTURE POLYTECHNIC PHASE-2, BHARUCH (12234)	PRINCIPAL, COA, BHARUCH	0.00	4,83,121.00
48	329/12237/00/R	STRENGTHENING OF HORTICULTURE COLLEGE (12242-B)	PRINCIPAL ASPEE COLLEGE, NAVSARI	0.00	17,48,820.00
49	339/12248/00/R	ESTABLISHMENT OF GUJARAT AGRICULTURAL BIOTECHNOLOGY INSTITUTE [GABI] & WOMEN TRAINING CENTRE ON TISSUE CULTURE(12256)	PRINCIPAL, GABI, SURAT	0.00	16,85,000.00
<b>(4) Total:-</b>				<b>1,97,00,574.00</b>	<b>25,12,01,265.00</b>
<b>Demand No.2</b>					
<b>Major Head : 2415 - Agricultural Research and Education</b>					
<b>Sub-Major Head : 01 Crop Husbandry</b>					
<b>Minor Head : 277- Education.</b>					
<b>Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University</b>					
<b>Detailed Head : (3115) Grant-in-aid to University</b>					
<b>2415 01 277 027 (WORKS)</b>					
1	335/12248/00/R	ESTA OF GUJ AGRIO INSTI (GABI) & WOMEN TRAI CENTRE ON TISSUE CIULTURE (12256)	EXEC.ENGI., GABI, SURAT	6,575.00	0.00
<b>(5) Total:-</b>				<b>6,575.00</b>	<b>0.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
<b>Demand No.2</b>					
<b>Major Head : 2415 - Agricultural Research and Education</b>					
<b>Sub-Major Head : 01 Crop Husbandry</b>					
<b>Minor Head : 277- Education.</b>					
<b>Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University</b>					
<b>Detailed Head : (3115) Grant-in-aid to University</b>					
<b>2415 01 277 041 (WORKS)</b>					
1	335/12244/00	STRENGTHENING OF P.G. PROGRAMME ON PHT AND PROCESS ENGINEERING, NAVSARI (12238) PHASE-2	EXE. ENGI., NAVSARI	0.00	1,03,526.00
2	335/12952/00	STRG OF COLLEGE OF FORESTRY PHAS-II, EXE ENG., EXE ENG, NAVSARI	EXE. ENGI., NAVSARI	4,455.00	0.00
3	335/12987/0A	CONSTRUCTION OF BIOTECHNOLOGY COLLEGE (UG/PG) WITH HOSTEL BUILDING AND STAFF QTRS. AT NAU, SURAT	EXE. ENGI., NAVSARI	1,75,134.00	0.00
4	335/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	EXEC.ENGI., BHARUCH WORKS	0.00	21,16,051.00
5	335/12242/0A/R	CONST.OF BOYS HOSTESL FOR U.G. STUDENT OF AGRIL./HORTI./FORESTRY/AT NAVSARI	EXE. ENGI., NAVSARI	0.00	4,38,620.00
6	335/12242/0D/R	CONST. OF COLLEGE FOR HORTI. POLYTEHNIC WITH HOSTEL BUILDING AND STAFF QTRS.	EXE. ENGI., NAVSARI	0.00	13,17,328.00
7	335/12246/00/R	CONSTRUCTION OF STORE ROOM FOR ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH AT BHARUCH	EXE. ENGI., NAVSARI	0.00	3,55,358.00
8	335/12247/00/R	CONSTRUCTION OF FARM POND AND COMPOUND WALL FOR AGRICULTURE POLYTECHNIC PHASE-2 AT BHARUCH	EXE. ENGI., NAVSARI	0.00	4,313.00
9	335/12952/00/R	STRG OF COLLEGE OF FORESTRY, EXE ENG, NAVSARI	EXE. ENGI., NAVSARI	0.00	5,877.00
10	335/12987/0A/R	CONSTRUCTION OF BIOTECHNOLOGY COLLEGE (UG/PG) WITH HOSTEL BUILDING AND STAFF QTRS. AT NAU, SURAT	EXE. ENGI., SURAT	0.00	3,61,483.00
11	335/12988/00/R	CONSTRUCTION OF AGRICULTURE COLLEGE (UG/PG) WITH HOSTEL BUILDING AND STAFF QTRS. AT BHARUCH	EXE. ENGI., BHARUCH	0.00	12,42,069.00
12	335/12952/00/R	STRG OF COLLEGE OF FORESTRY, EXE ENG, NAVSARI	EXE. ENGI., NAVSARI	0.00	3,90,925.00
13	329/12242/0A/R	CONST.OF BOYS HOSTESL FOR U.G. STUDENT OF AGRIL./HORTI./FORESTRY/AT NAVSARI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	7,94,550.00
<b>(6) Total:-</b>				<b>1,79,589.00</b>	<b>71,30,100.00</b>

**Demand No.2**

**Major Head : 2415 - Agricultural Research and Education**

**Sub-Major Head : 01 Crop Husbandry**

**Minor Head : 277- Education.**

**Sub Head : (3) Extension Education Programme in Agril. Facility.**

**Detailed Head : (3115) Grant-in-aid to University**

**2415 01 277 034**

1	302/12505/00	STRENGTHENING OF THE DIRECTORATE OF EXTENSION EDUCATION AT UNIVERSITY & ZONAL LEVEL	DIRECTOR OF EXT. EDU., NAVSARI	5.00	11,00,963.00
2	302/12507/00	UPGRADING OF EXISTING SARDAR SMRUTI KENDRA	DIRECTOR OF EXT. EDU., NAVSARI	4,30,066.00	12,63,949.00
3	302/12940/00	ESTABLISHMENT OF CENTRE TO AGRICULTURAL EXT. INFORMATION SYSTEM(12942)	DIRECTOR OF EXT. EDU., NAVSARI	0.00	69,898.00
4	302/12304/00	ESTABLISHMENT OF UNIVERSITY EDUCATIONAL MUSEUM, NAVSARI	DIRECTOR OF EXT. EDU., NAVSARI	0.00	2,41,854.00
5	302/12305/00	STRENGTHENING OF AGRICULTURE TECHNOLOGY INFORMATION CENTRE PHASE-II (12132)	DIRECTOR OF EXT. EDU., NAVSARI	0.00	1,84,000.00
6	345/12306/0A	STRENGTHENING OF TESTING OF UNIVERSITIES TECHNOLOGIES THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PROGRAMME CO-OR. KVK, NAVSARI	0.00	8,86,559.00

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
7	340/12306/0B	STRENGTHENING OF TESTING OF UNIVERSITIES TECHNOLOGIES THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PROGRAMME CO-OR. KVK, VYARA	49,500.00	8,99,596.00
8	312/12306/0C	STRENGTHENING OF TESTING OF UNIVERSITIES TECHNOLOGIES THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PROGRAMME CO-OR. KVK, SURAT	0.00	8,99,009.00
9	346/12306/0D	STRENGTHENING OF TESTING OF UNIVERSITIES TECHNOLOGIES THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PROGRAMME CO-OR. KVK, WAGHAI	0.00	1,99,912.00
10	342/12306/0E	STRENGTHENING OF TESTING OF UNIVERSITIES TECHNOLOGIES THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	1,96,970.00
11	303/12145/00	STRENGTHENING OF EXTENSION WING	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	4,09,992.00
12	311/12308/00	STRENGTHENING OF SOIL & WATER MANAGEMENT TRAINING CENTRE (S&W)	RES.SCI. (S&W), NAVSARI	0.00	13,22,729.00
13	329/12138/00	STRENGTHENING OF HORTICULTURE POLYTECHNIC	PRINCIPAL ASPEE COLLEGE, NAVSARI	7,63,008.00	1,20,29,649.00
14	329/12138/00	ICAR ELP PROJECT YEAR: 2011-12 AND 2012-13, BUDGET HEAD: 2069-A,B,C	PRINCIPAL ASPEE COLLEGE, NAVSARI	0.00	6,90,000.00
15	329/12508/00	ESTABLISHMENT OF MALI TRAINING CENTRE AT ALL CAMPUSES	PRINCIPAL, ASPEE COLLEGE, NAVSARI	188.00	25,670.00
16	342/12307/00	STRENGTHENING OF TRIBAL WOMEN TRAINING CENTRE, DEDIAPADA, PHASE-II (12923)	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	13,36,701.00
17	343/12994/00	ESTABLISHMENT OF VETERINARY CLINICAL RESEARCH AND EXPERIENTIAL LEARNING COMPLEX (VCRELC)	PRINCIPAL, VET. COLLEGE, NAVSARI	0.00	12,70,944.00
18	345/12943/00	ESTABLISHMENT OF DEMONSTRATION-CUM-TRAINING CENTRE FOR INLAND FISHERIES.(12311)	PROGRAMME CO-OR. KVK, NAVSARI	67,095.00	19,24,421.00
19	302/12507/00/R	UPGRADING OF EXISTING SARDAR SMRUTI KENDRA	DIRECTOR OF EXT. EDU., NAVSARI	0.00	3,80,000.00
20	312/12306/0C/R	STRENGTHENING OF TESTING OF UNIVERSITIES TECHNOLOGIES THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PROGRAMME CO-OR. KVK, SURAT	0.00	4,99,906.00
21	329/12138/00/R	STRENGTHENING OF HORTICULTURE POLYTECHNIC	PRINCIPAL ASPEE COLLEGE, NAVSARI	0.00	3,26,170.00
22	345/12306/0A/R	STRENGTHENING OF TESTING OF TECHNOLOGY THROUGH ADAPTIVE TRIAL, PHASE II, KVK, NAVSARI	PROGRAMME CO-OR. KVK, NAVSARI	0.00	4,99,986.00
23	345/12943/00/R	ESTT OF DEMON-CUM-TRAINING CENTRE FOR INLAND FISHERIES, (KVK) NAVSARI	PROGRAMME CO-OR. KVK, NAVSARI	0.00	1,56,250.00
<b>(7) Total:-</b>				<b>13,09,862.00</b>	<b>2,68,15,128.00</b>

**Demand No.2**

**Major Head : 2415 - Agricultural Research and Education**

**Sub-Major Head : 01 Crop Husbandry**

**Minor Head : 277- Education.**

**Sub Head : (3) Extension Education Programme in Agril. Facility.**

**Detailed Head : (3115) Grant-in-aid to University**

**2415 01 277 034 (WORKS)**

1	335/12138/00	CONSTRUCTION OF IMPLEMENTED SHED FOR HORTICULTURE POLYTECHNIC AT NAU, NAVSARI	EXE. ENGI., NAVSARI	0.00	1,36,698.00
2	335/12318/00/R	STRENGTHENING OF MOBILE AMBULATOR CLINIC (VETERINARY) NAVSARI	EXE. ENGI., NAVSARI	0.00	5,00,000.00

**(8) Total:-**

**0.00**

**6,36,698.00**

**Demand No.96**

**Major Head : 2415 - Agricultural Research and Education**

**Sub-Major Head : 796 – Tribal Area Sub-Plan**

**Sub Head : (5) Agril. Research Programme in Tribal Area.**

**Detailed Head : (3115) Grant-in-aid to University**

**2415 01 796 032**

1	325/12401/00	HORTICULTURE POLYTECHNIC, PARIA (12405)	RES.SCI.(HORTI.), PARIA	1,23,634.00	71,47,566.00
2	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG) (12406)	PRINCIPAL, COA, WAGHAI	36,510.00	2,88,14,589.00
3	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	16,59,880.00	1,26,82,625.00

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
4	343/12043/00	ESTABLISHMENT OF POLYTECHNIQUE IN ANIMAL HUSBANDRY, NAVSARI	PRINCIPAL, VET. COLLEGE, NAVSARI	96,450.00	20,25,368.00
5	351/12044/00	ESTABLISHMENT OF COLLEGE OF FISHERIES SCIENCE, NAVSARI	ASSTT. RES. SCI., FISHERIES COLLEGE, NAVSARI	2,77,730.00	25,77,201.00
6	338/12402/00/R	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	PRINCIPAL, COA, WAGHAI	0.00	4,44,600.00
7	351/12044/00/R	ESTABLISHMENT OF COLLEGE OF FISHERIES SCIENCE, NAVSARI	ASSTT. RES. SCI., FISHERIES COLLEGE, NAVSARI	0.00	2,49,909.00
<b>(9) Total:-</b>				<b>21,94,204.00</b>	<b>5,39,41,858.00</b>
<b>Demand No.96</b>					
<b>Major Head : 2415 - Agricultural Research and Education</b>					
<b>Sub-Major Head : 796 – Tribal Area Sub-Plan</b>					
<b>Sub Head : (5) Agril. Research Programme in Tribal Area.</b>					
<b>Detailed Head : (3115) Grant-in-aid to University</b>					
<b>2415 01 796 032 (WORKS)</b>					
1	335/12043/00	ESTABLISHMENT OF POLYTECHNIQUE IN ANIMAL HUSBANDRY, NAVSARI	EXE. ENGI., NAVSARI	0.00	85,190.00
2	335/12044/00	CONSTRUCTION OF BOYS HOSTEL FISHERIES COLLEGE AT NAU, NAVSARI	EXE. ENGI., NAVSARI	0.00	95,91,532.00
3	335/12401/00	CONSTRUCTION OF HORTICULTURE POLYTECHNIC AT NAU, PARIA	EXE. ENGI., NAVSARI	0.00	18,405.00
4	335/12402/00	CONSTRUCTION OF BOYS HOSTEL AT NAU, WAGHAI	EXE. ENGI., NAVSARI	0.00	58,43,212.00
5	335/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	EXE. ENGI., NAVSARI	0.00	1,20,00,000.00
6	335/12031/00/R	ESTABLISHMENT OF POLYTECHNIC IN ANIMAL HUSBANDRY	EXE. ENGI., NAVSARI	0.00	1,78,87,491.00
7	335/12032/00/R	STRENGTHENING OF THE COLLEGE OF AGRICULTURE, WAGHAI PHASE-III (COLLEGE OF AGRICULTURE, WAGHAI)	EXE. ENGI., NAVSARI	0.00	3,97,07,958.00
8	335/12033/00/R	STRENGTHENING OF HORTICULTURAL POLYTECHNIC, PARIA (HORTICULTURAL POLYTECHNIC, PARIA)	EXE. ENGI., PARIA	0.00	3,02,62,896.00
9	335/12044/00/R	CONSTRUCTION OF BOYS HOSTEL FISHERIES COLLEGE AT NAU, NAVSARI	EXE. ENGI., NAVSARI	0.00	1,35,64,893.00
10	335/12403/00/R	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	EXE. ENGI., DEDIAPADA	0.00	2,20,93,219.00
<b>(10) Total:-</b>				<b>0.00</b>	<b>15,10,54,796.00</b>
<b>Demand No.96</b>					
<b>Major Head : 2415 - Agricultural Research and Education</b>					
<b>Sub-Major Head : 796 Tribal Area Sub Plan</b>					
<b>Sub Head : (4) Extension Education Programme in Tribal Area.</b>					
<b>Detailed Head : (3115) Grant-in-aid to University</b>					
<b>2415 01 796 049</b>					
1	322/12252/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC AT VYARA PHASE -II (12918), (12920)	PRINCIPAL, VYARA	71,050.00	79,51,461.00
2	338/12921/00	POLYTECHNIC IN CO-OPERATION BANKING & RURAL MANAGEMENT, WAGHAI (12919)	PRINCIPAL, COA, WAGHAI	0.00	38,88,071.00
3	343/12404/00	STRENGTHENING OF VETERINARY COLLEGE, NAVSARI PHASE-5 (12985),(12996),(12917), (12922), (VKY)	PRINCIPAL, VET. SCI. & A.H. COLLEGE, NAVSARI	69,21,613.00	10,11,87,003.00
4	344/12984/00	STRENGTHENING OF AGRICULTURE ENGINEERING POLYTECHNIC, DEDIYAPADA. (VKY)	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	1,01,211.00	94,62,956.00
<b>(11) Total:-</b>				<b>70,93,874.00</b>	<b>12,24,89,491.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
<b>Demand No.96</b>					
<b>Major Head : 2415 - Agricultural Research and Education</b>					
<b>Sub-Major Head : 796 Tribal Area Sub Plan</b>					
<b>Sub Head : (4) Extension Education Programme in Tribal Area.</b>					
<b>Detailed Head : (3115) Grant-in-aid to University</b>					
<b>2415 01 796 049 (WORKS)</b>					
1	335/12404/00	CONSTRUCTION OF GIRLS HOSTEL FOR VETERINARY COLLEGE AT NAU, NAVSARI	EXE. ENGI., NAVSARI	0.00	55,76,673.00
2	335/12404/00/R	CONSTRUCTION OF GIRLS HOSTEL FOR VETERINARY COLLEGE AT NAU, NAVSARI	EXE. ENGI., NAVSARI	0.00	63,73,889.00
<b>(12) Total:-</b>				<b>0.00</b>	<b>1,19,50,562.00</b>
<b>Demand No.96</b>					
<b>Major Head : 2415 - Agricultural Research and Education</b>					
<b>Sub-Major Head : 796 – Tribal Area Sub-Plan</b>					
<b>Sub Head : (5) Agril. Research Programme in Tribal Area.</b>					
<b>Detailed Head : (3115) Grant-in-aid to University</b>					
<b>2415 01 796 056</b>					
1	303/12011/00	RESEARCH STUDIES ON MULBERRY SERICULTURE IN SOUTH GUJARAT REGION	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	7,54,195.00
2	329/12046/01	ESTABLISHMENT OF RESEARCH PROJECT ON FLORICULTURE	PRINCIPAL, ASPEE COLLEGE, NAVSARI	1,16,427.00	22,52,301.00
3	311/12908/00	CENTRE OF EXCELLENCE FOR SOIL & WATER MANAGEMENT TECHNOLOGY	RES.SCI. (S&W), NAVSARI	0.00	4,70,543.00
4	313/12009/01	IMPROVING RESEARCH FACILITIES FOR COTTON	RES.SCI. COTTON, SURAT	0.00	28,04,038.00
5	319/12009/00	TO ESTABLISH A CENTRE FOR COTTON RESEARCH	ASSTT. RES. SCI., ACHHALIA	2,04,264.00	24,17,584.00
6	319/12091/03	NARP PHASE-II	ASSTT. RES. SCI., ACHHALIA	1,34,208.00	42,85,749.00
7	321/12908/00	CENTRE OF EXCELLENCE FOR SOIL & WATER MANAGEMENT TECHNOLOGY	ASSO.RES.SCI., VYARA	16,894.00	4,25,000.00
8	321/12916/00	RESEARCH ON PADDY IN TRIBAL AREA	ASSO.RES.SCI., VYARA	34,720.00	8,30,000.00
9	323/12004/01	RESEARCH IN WHEAT	ASSTT.RES.SCI. (WHEAT), BARDOLI	5,92,147.00	26,63,038.00
10	325/12027/00	ESTABLISHMENT OF WATER MANAGEMENT CENTRE	RES.SCI. (HORTI.), PARIA	1,25,084.00	21,62,243.00
11	325/12091/02	NARP PHASE-II	RES.SCI.(HORTI.), PARIA	2,34,768.00	26,65,011.00
12	329/12130/00	RESEARCH IN AGRO-FORESTRY SYSTEM	PRINCIPAL, ASPEE COLLEGE, NAVSARI	21,424.00	6,98,893.00
13	329/12014/05	TISSUE CULTURE & FRUIT CROPS, PARIA (Marged with 029/12092 From 2017-18)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	5,32,487.00
14	330/12048/00	ESTABLISHMENT OF AGRICULTURE EXPERIMENTAL RESEARCH STATION AT MANGROL	ASSTT. RES. SCI., MANGROL	0.00	24,12,129.00
15	333/12009/05	SCHEME FOR RESEARCH IN NIZER	ASSO. RES. SCI., (NIGER), VANARASI	1,48,902.00	31,66,670.00
16	333/12129/00	AGRONOMIC RESEARCH ON RAIN FED/DRY FARMING CROPS UNDER TRIBAL AREA OF SOUTH GUJARAT	ASSO. RES. SCI., (NIGER), VANARASI	1,29,466.00	6,50,995.00
17	342/12047/00	ESTABLISHMENT OF AGRICULTURE EXPERIMENTAL RESEARCH STATION AT DEDIAPADA	PROGRAMME CO-OR. KVK, DEDIAPADA	43,250.00	23,81,696.00
18	343/12049/00	ESTABLISHMENT OF REGIONAL ANIMAL DISEASE DIAGNOSIS AND RESEARCH LABORATORY AT NAU	PRINCIPAL,VET. SCI. & A.H.COLLEGE, NAVSARI	0.00	9,49,620.00
19	343/12050/00	EVALUATION AND VALIDATION OF ANTIMICROBIAL AND ANTI-INFLAMMATORY ACTIVITY OF MEDICINAL PLANTS USED BY VANBANDHUS OF SOUTH GUJARAT	PRINCIPAL, VETE. COLLEGE, NAVSARI	0.00	13,32,061.00

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
20	321/12908/00/R	CENTRE OF EXCELLANCE FOR SOIL & WATER MANAGEMENT TECHNOLOGY, VYARA (RICE)	ASSO.RES.SCI., VYARA	0.00	4,98,484.00
21	321/12916/00/R	RESEARCH ON PADDY, VYARA (RICE)	ASSO.RES.SCI., VYARA	0.00	4,31,382.00
22	323/12004/01/R	STRENGTHENING RESEARCH IN WHEAT, BARDOLI	ASSTT.RES.SCI. (WHEAT), BARDOLI	0.00	4,27,213.00
23	325/12027/00/R	ESTT. OF WATER MANAGEMENT, PARIA	RES.SCI.(HORTI.), PARIA	0.00	1,62,666.00
24	325/12091/02/R	NAIP PHASE-II, PARIA	RES.SCI.(HORTI.), PARIA	0.00	1,61,600.00
25	335/12048/00/R	ESTABLISHMENT OF AGRICULTURE EXPERIMENTAL RESEARCH STATION AT MANGROL	EXE. ENGI., NAVSARI	0.00	4,22,634.00
26	335/12908/00/R	CENTRE OF EXCELLANCE FOR SOIL & WATER MANAGEMENT TECHNOLOGY, VYARA (RICE)	EXE. ENGI., NAVSARI	0.00	97,761.00
27	335/12916/00/R	RESEARCH ON PADDY, VYARA (RICE)	EXE. ENGI., NAVSARI	0.00	8,05,037.00
<b>(13) Total:-</b>				<b>18,01,554.00</b>	<b>3,68,61,030.00</b>

**Demand No.96**

**Major Head : 2415 - Agricultural Research and Education**

**Sub-Major Head : 796 – Tribal Area Sub-Plan**

**Sub Head : (5) Agril. Research Programme in Tribal Area.**

**Detailed Head : (3115) Grant-in-aid to University**

**2415 01 796 056 (WORKS)**

1	335/12004/01	CONSTRUCTION OF FARM WALL FOR STRENGTHENING RESEARCH IN WHEAT AT BARDOLI	EXE. ENGI., NAVSARI	0.00	13,82,090.00
2	335/12009/01	CONSTRUCTION OF GODOWN FOR IMPROVING RESEARCH FACILIES FOR COTTON AT SURAT	EXE. ENGI., NAVSARI	0.00	34,823.00
3	335/12004/01/R	CONSTRUCTION OF FARM WALL FOR STRENGTHENING RESEARCH IN WHEAT AT BARDOLI	EXE. ENGI., NAVSARI	0.00	5,00,000.00
4	335/12009/01/R	CONSTRUCTION OF GODOWN FOR IMPROVING RESEARCH FACILIES FOR COTTON AT SURAT	EXE. ENGI., NAVSARI	0.00	10,00,000.00
5	335/12091/03/R	NARP PHASE-II, ACHHALIA	EXE. ENGI., NAVSARI	0.00	5,50,000.00
<b>(14) Total:-</b>				<b>0.00</b>	<b>34,66,913.00</b>

**Demand No.96**

**Major Head : 2415 - Agricultural Research and Education**

**Sub-Minor Head : 796- Tribal Area Sub-Plan.**

**Sub Head : (7) Strengthening Research in Veterinary Science and A.H.**

**Detailed Head : (3115) Grant-in-aid to University**

**2415 01 796 070**

1	321/12303/09	SURTI BUFFALOES CALF REARING PROJECT TO REDUCE AGE PUBERTY & CALF MORTALITY	ASSO.RES. SCI., VYARA	2,66,786.00	15,73,128.00
2	325/12014/06	VEGETABLE & FRUIT CROPS DEMONSTRATIONS SCHEME FOR TRIBAL UPLIFTMENT	RES.SCI. (HORTI.), PARIA	0.00	3,00,000.00
3	335/12303/09/0R	SURATI BUFFALOES CALFREARING PROJECT TO REDUCE AGE PUBERTY & CALF MORTALITY, VYARA (RICE)	EXE. ENGI., NAVSARI	0.00	2,88,224.00
<b>(15) Total:-</b>				<b>2,66,786.00</b>	<b>21,61,352.00</b>

<b>(1 to 15) Grand Total:-</b>	<b>4,52,28,708.76</b>	<b>84,31,98,914.75</b>
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વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2016-17  
વર્ષ : ૨૦૧૬-૧૭

PLAN WORKS  
આયોજિત બાંધકામ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય  
નવસારી



# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE WORKS WISE EXPENDITURE FOR MAJOR, MINOR, AND CLASSIFIED WORKS (PLAN WORKS) YEAR :- 2016-17

(In Rs.)

S.N	BUDGET HEAD	NAME OF WORK	CENTRE	EXPENDITURE
1	2	3	4	5
<b>(A) MAJOR WORKS</b>				
1	335/12244/00	STRENGTHENING OF P.G. PROGRAMME ON PHT AND PROCESS ENGINEERING, <b>ASPEE HORTI. NAVSARI</b> (12238) PHASE-2	EXE. ENGI., NAVSARI	1,03,526.00
2	335/12952/00	STRG OF COLLEGE OF FORESTRY PHAS-II, <b>ASPEE NAVSARI</b>	EXE. ENGI., NAVSARI	0.00
3	335/12987/0A	CONSTRUCTION OF BIOTECHNOLOGY COLLEGE (UG/PG) WITH HOSTEL BUILDING AND STAFF QTRS. AT NAU, <b>ASPEE SHAKILAM BIOTECH. INSTI. SURAT</b>	EXE. ENGI., SURAT	0.00
4	335/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, <b>COLLEGE OF AGRICULTUR, BHARUCH</b>	EXE. ENGI., BHARUCH	21,16,051.00
5	335/12138/00	CONSTRUCTION OF IMPLEMENTED SHED FOR HORTICULTURE POLYTECHNIC AT NAU, <b>ASPEE HORTI. NAVSARI</b>	EXE. ENGI., NAVSARI	1,36,698.00
6	335/12043/00	ESTABLISHMENT OF POLYTECHNIQUE IN ANIMAL HUSBANDRY, <b>VETERINARY COLLEGE, NAVSARI</b>	EXE. ENGI., NAVSARI	85,190.00
7	335/12044/00	CONSTRUCTION OF BOYS HOSTEL FISHERIES COLLEGE AT NAU, <b>FISHERIES COLLEGE, NAVSARI</b>	EXE. ENGI., NAVSARI	95,91,532.00
8	335/12401/00	CONSTRUCTION OF HORTICULTURE POLYTECHNIC AT NAU, <b>HORTI. POLYTECHNIC, PARIA</b>	EXE. ENGI., PARIA	18,405.00
9	335/12402/00	CONSTRUCTION OF BOYS HOSTEL AT NAU, <b>COLLEGE OF AGRICULTUR, WAGHAI</b>	EXE. ENGI., WAGHAI	58,43,212.00
10	335/12403/00	ESTABLISHMENT OF COLLEGE OF <b>AGRICULTUAL ENGINEERING AT DEDIAPADA</b>	EXE. ENGI., DEDIAPADA	1,20,00,000.00
11	335/12404/00	CONSTRUCTION OF GIRLS HOSTEL FOR VETERINARY COLLEGE AT NAU, <b>VETERINARY COLLEGE, NAVSARI</b>	EXE. ENGI., NAVSARI	55,76,673.00
12	335/12004/01	CONSTRUCTION OF FARM WALL FOR STRENGTHENING RESEARCH IN WHEAT AT <b>BARDOLI</b>	EXE. ENGI., BARDOLI	13,82,090.00
13	335/12009/01	CONSTRUCTION OF GODOWN FOR IMPROVING RESEARCH FACILIES FOR <b>COTTON AT SURAT</b>	EXE. ENGI., SURAT	34,823.00
14	335/12712/5D/R	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, <b>EXE. ENGI., NAVSARI</b>	EXE. ENGI., NAVSARI	22,62,370.00
15	335/12242/0A/R	CONST.OF BOYS HOSTESL FOR U.G. STUDENT OF AGRIL./HORTI./ FORESTRY/AT <b>ASPEE HORTI. NAVSARI</b>	EXE. ENGI., NAVSARI	4,38,620.00
16	335/12242/0D/R	CONST. OF COLLEGE FOR HORTI. POLYTEHNIC WITH HOSTEL BUILDING AND STAFF QTRS. <b>ASPEE HORTI. NAVSARI</b>	EXE. ENGI., NAVSARI	13,17,328.00
17	335/12246/00/R	CONSTRUCTION OF STORE ROOM FOR ESTABLISHMENT OF COLLEGE OF AGRICULTURE, <b>COLLEGE OF AGRICULTUR, BHARUCH</b>	EXE. ENGI., BHARUCH	3,55,358.00
18	335/12247/00/R	CONSTRUCTION OF FARM POND AND COMPOUND WALL FOR AGRICULTURE POLYTECHNIC PHASE-2 AT <b>COLLEGE OF AGRICULTUR, BHARUCH</b>	EXE. ENGI., BHARUCH	4,313.00
19	335/12952/00/R	STRG OF COLLEGE OF FORESTRY, <b>ASPEE HORTI. NAVSARI</b>	EXE. ENGI., NAVSARI	5,877.00
20	335/12987/0A/R	CONSTRUCTION OF BIOTECHNOLOGY COLLEGE (UG/PG) WITH HOSTEL BUILDING AND STAFF QTRS. AT NAU, <b>ASPEE SHAKILAM BIOTECH. INSTI. SURAT</b>	EXE. ENGI., SURAT	3,61,483.00
21	335/12988/00/R	CONSTRUCTION OF AGRICULTURE COLLEGE (UG/PG) WITH HOSTEL BUILDING AND STAFF QTRS. AT <b>COLLEGE OF AGRICULTUR, BHARUCH</b>	EXE. ENGI., BHARUCH	12,42,069.00
22	335/12318/00/R	STRENGTHENING OF MOBILE AMBULATOR CLINIC, <b>VETERINARY, NAVSARI</b>	EXE. ENGI., NAVSARI	5,00,000.00
23	335/12031/00/R	ESTABLISHMENT OF POLYTECHNIC IN ANIMAL HUSBANDRY, <b>VETERINARY, NAVSARI</b>	EXE. ENGI., NAVSARI	1,78,87,491.00
24	335/12032/00/R	STRENDHANING OF THE COLLEGE OF AGRICULTURE, WAGHAI PHASE-III, <b>COLLEGE OF AGRICULTUR, WAGHAI</b>	EXE. ENGI., WAGHAI	3,97,07,958.00
25	335/12033/00/R	STRENDHANING OF HORTICULTURAL POLYTECHNIC, <b>HORTICULTURAL POLYTECHNIC, PARIA</b>	EXE. ENGI., PARIA	3,02,62,896.00
26	335/12044/00/R	CONSTRUCTION OF BOYS HOSTEL FISHERIES COLLEGE AT NAU, <b>FISHERIES COLLEGE, NAVSARI</b>	EXE. ENGI., NAVSARI	1,35,64,893.00
27	335/12403/00/R	ESTABLISHMENT OF COLLEGE OF <b>AGRICULTUAL ENGINEERING AT DEDIAPADA</b>	EXE. ENGI., DEDIAPADA	2,20,93,219.00
28	335/12404/00/R	CONSTRUCTION OF GIRLS HOSTEL FOR VETERINARY COLLEGE AT NAU, <b>VETERINARY, NAVSARI</b>	EXE. ENGI., NAVSARI	63,73,889.00
29	335/12004/01/R	CONSTRUCTION OF FARM WALL FOR STRENGTHENING RESEARCH IN WHEAT AT <b>BARDOLI</b>	EXE. ENGI., BARDOLI	5,00,000.00
30	335/12009/01/R	CONSTRUCTION OF GODOWN FOR IMPROVING RESEARCH FACILIES FOR <b>COTTON AT SURAT</b>	EXE. ENGI., SURAT	10,00,000.00
31	335/12952/00/R	STRG OF COLLEGE OF FORESTRY, <b>ASPEE HORTI. NAVSARI</b>	EXE. ENGI., NAVSARI	3,90,925.00
32	329/12242/0A/R	CONST.OF BOYS HOSTESL FOR U.G. STUDENT OF AGRIL./HORTI./FORESTRY/AT, <b>ASPEE NAVSARI</b>	PRINCIPAL, ASPEE COLLEGE, NAVSARI	7,94,550.00
33	335/12091/03/R	NARP PHASE-II, <b>ACHHALIA</b>	EXE. ENGI., ACHHALIA	5,50,000.00
<b>Sub Total (A)</b>				<b>17,65,01,439.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N	BUDGET HEAD	NAME OF WORK	CENTRE	EXPENDITURE
1	2	3	4	5
<b>(B) MINOR &amp; ORIGINAL /CLASSIFIED WORKS AT CAMPUS / ZONES</b>				
1	311/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, (S&W), NAVSARI	RES. SCI., (S&W), NAVSARI	1,49,814.00
2	313/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, COTTON, SURAT	RES.SCI. COTTON, SURAT	74,672.00
3	317/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, COTTON, BHARUCH	ASSO. RES. SCI. COTTON, BHARUCH	75,000.00
4	319/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, ACHHALIA	ASSTT. RES. SCI., ACHHALIA	74,970.00
5	321/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, VYARA	ASSO.RES.SCI., VYARA	1,50,000.00
6	323/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, BARDOLI	ASSTT.RES.SCI. (WHEAT), BARDOLI	74,274.00
7	326/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, BOTANY, WAGHAI	ASSO. RES. SCI. (BOTANY), WAGHAI	74,984.00
8	328/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, MEGA SEED, NAVSARI	NODEL OFFICER, MEGA SEED, NAVSARI	74,611.00
9	331/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, (LRS) NAVSARI	RES.SCI. (LRS), NAVSARI	1,49,997.00
10	337/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, COLLEGE OF AGRIL., BHARUCH	PRINCIPAL, COA, BHARUCH	3,72,546.00
11	339/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, ASPEE SHAKILAM BIOTECH. INSTI., SURAT	PRINCIPAL, ASPEE SHAKILAM BIOTECH. INSTI., SURAT	74,970.00
12	345/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, KVK, NAVSARI	PROGRAMME CO-OR. KVK, NAVSARI	74,907.00
13	303/12600/0N	CLASSIFIED WORKS, NMCA, NAVSARI	PRINCIPAL, NMCA, NAVSARI	61,305.00
14	307/12600/0N	CLASSIFIED WORKS, SUGARCANE, NAVSARI	RES.SCIENTIST SUGARCANE, NAVSARI	75,000.00
15	311/12600/0N	CLASSIFIED WORKS, (S&W), NAVSARI	RES. SCI., (S&W), NAVSARI	74,941.00
16	313/12600/0N	CLASSIFIED WORKS, COTTON, SURAT	RES.SCI. COTTON, SURAT	68,990.00
17	314/12600/0N	CLASSIFIED WORKS, SORGAHUM, SURAT	RES.SCI. SORGHUM, SURAT	1,69,905.00
18	317/12600/0N	CLASSIFIED WORKS, COTTON, BHARUCH	ASSO. RES. SCI. COTTON, BHARUCH	75,000.00
19	319/12600/0N	CLASSIFIED WORKS, ACHHALIA	ASSTT. RES. SCI., ACHHALIA	74,891.00
20	323/12600/0N	CLASSIFIED WORKS, BARDOLI	ASSTT.RES.SCI. (WHEAT), BARDOLI	74,355.00
21	324/12600/0N	CLASSIFIED WORKS,COTTON, GANDEVI	ASSO. RES. SCI., (HORTI) RFRS, GANDEVI	74,860.00
22	325/12600/0N	CLASSIFIED WORKS,COTTON, PARIA	RES. SCI., (HORTI) PARIA	75,000.00
23	326/12600/0N	CLASSIFIED WORKS, BOTANY, WAGHAI	ASSO. RES. SCI. (BOTANY), WAGHAI	75,000.00
24	328/12600/0N	CLASSIFIED WORKS, BOTANY, NAVSARI	NODEL OFFICER, MEGA SEED, NAVSARI	31,910.00
25	330/12600/0N	CLASSIFIED WORKS, MANGROL	ASSTT. RES. SCI., MANGROL	74,900.00
26	338/12600/0N	CLASSIFIED WORKS, COLLEGE OF AGRIL., WAGHAI	PRINCIPAL, COA, WAGHAI	74,744.00
<b>Sub Total (B)</b>				<b>25,01,546.00</b>
<b>GRAND TOTAL (A+B)</b>				<b>17,90,02,985.00</b>

વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2016-17  
વર્ષ : ૨૦૧૬-૧૭

NON PLAN SCHEME  
બીન આયોજિત યોજના



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય  
નવસારી

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE DETAILS OF (NON PLAN SCHEME) GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE

YEAR : 2016-17

(In Rs.)

Sr.No.	Opening Balance as on 1-4-2016	University Receipts 2016-17	Grant Received From State Govt. 2016-17	Grand Total (2+3+4=5)	Expenditure 2016-17	Closing Balanceas on 31-3-2017
1	2	3	4	5	6	7
<b>GOVT.BUDGET HEAD</b>						
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University <b>2415-01-004-029 (RESEARCH)</b>					
	<b>0.00</b>	<b>61,09,947.80</b>	<b>9,55,00,000.00</b>	<b>10,16,09,947.80</b>	<b>8,56,60,441.00</b>	<b>1,59,49,506.80</b>
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N.A.U. for Agril. University Detailed Head : (3115) Grant-in-aid to University <b>2415-01-277-027 (Staff) (EDUCATION)</b>					
	<b>4,40,25,849.19</b>	<b>5,60,34,601.50</b>	<b>13,58,85,000.00</b>	<b>23,59,45,450.69</b>	<b>17,94,51,978.00</b>	<b>5,64,93,472.69</b>
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3, (3) Maintenance and Repairs Detailed Head : (3115) Grant-in-aid to University <b>2415-01-277-027 (M&amp;R) (EDUCATION)</b>					
	<b>12,24,341.00</b>	<b>7,60,493.00</b>	<b>18,90,000.00</b>	<b>38,74,834.00</b>	<b>28,90,000.00</b>	<b>9,84,834.00</b>
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees Detailed Head : (3115) Grant-in-aid to University <b>2415-01-277-027 (Pension) (EDUCATION)</b>					
	<b>0.00</b>	<b>0.00</b>	<b>26,54,00,000.00</b>	<b>26,54,00,000.00</b>	<b>25,35,31,222.00</b>	<b>1,18,68,778.00</b>
5	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3)Extension Education Programme in Agril. Facility Detailed Head : (3115) Grant-in-aid to University <b>2415-01-277-034 (EXTENSION EDUCATION)</b>					
	<b>4,35,904.00</b>	<b>58,640.00</b>	<b>11,02,000.00</b>	<b>15,96,544.00</b>	<b>10,15,481.00</b>	<b>5,81,063.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

Sr.No.	Opening Balance as on 1-4-2016	University Receipts 2016-17	Grant Received From State Govt. 2016-17	Grand Total (2+3+4=5)	Expenditure 2016-17	Closing Balances on 31-3-2017
1	2	3	4	5	6	7
6	Demand No.3 Major Head : 2702 – Minor Irrigation. Sub-Major Head : 01 Surface Water Minor Head : 104- Development of Irrigation Area. Sub Head : (1) Area Irrigation Programme. Detailed Head : (3115) Grant-in-aid to University					
	<b>2702-01-104-016</b>	<b>(RESEARCH)</b>				
	<b>68,34,080.00</b>	<b>6,12,309.00</b>	<b>53,76,000.00</b>	<b>1,28,22,389.00</b>	<b>30,76,141.00</b>	<b>97,46,248.00</b>
7	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (1) Establishment of Livestock Research Station. Detailed Head : (3115) Grant-in-aid to University					
	<b>2415-03-004-014</b>	<b>(RESEARCH)</b>				
	<b>12,19,454.75</b>	<b>2,70,360.00</b>	<b>32,48,000.00</b>	<b>47,37,814.75</b>	<b>25,92,763.00</b>	<b>21,45,051.75</b>
8	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (3) Strengthening Research in Vety. Sci. &A.H. Detailed Head : (3115) Grant-in-aid to University					
	<b>2415-03-004-038</b>	<b>(RESEARCH)</b>				
	<b>16,83,024.16</b>	<b>0.00</b>	<b>9,05,000.00</b>	<b>25,88,024.16</b>	<b>12,77,091.00</b>	<b>13,10,933.16</b>
9	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head : (3115) Grant-in-aid to University					
	<b>2415-01-796-025</b>	<b>(RESEARCH)</b>				
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education. Detailed Head : (3115) Grant-in-aid to University					
	<b>2415-01-796-032</b>	<b>(EXTENSION EDUCATION)</b>				
	<b>41,12,364.00</b>	<b>0.00</b>	<b>49,06,000.00</b>	<b>90,18,364.00</b>	<b>32,66,682.00</b>	<b>57,51,682.00</b>
11	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University					
	<b>2415-01-796-056</b>	<b>(RESEARCH)</b>				
	<b>31,48,744.00</b>	<b>3,05,539.00</b>	<b>45,75,000.00</b>	<b>80,29,283.00</b>	<b>42,32,131.00</b>	<b>37,97,152.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

Sr.No.	Opening Balance as on 1-4-2016	University Receipts 2016-17	Grant Received From State Govt. 2016-17	Grand Total (2+3+4=5)	Expenditure 2016-17	Closing Balances on 31-3-2017
1	2	3	4	5	6	7
12	Demand No.80 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (315) Agricultural Research and Education Grant in Aid to N.A.U. (3100) (G) Others					
	<b>2575-01-315-012</b>	<b>(RESEARCH)</b>				
	<b>21,65,829.00</b>	<b>6,21,507.17</b>	<b>53,32,000.00</b>	<b>81,19,336.17</b>	<b>44,83,663.00</b>	<b>36,35,673.17</b>
13	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District (796) Tribal Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U. Sub Head : Scheme of Tribal Area in Hill Millet Grand in aid to (g) other					
	<b>2575-01-305-084</b>	<b>(RESEARCH)</b>				
	<b>29,77,309.00</b>	<b>7,21,329.00</b>	<b>54,20,000.00</b>	<b>91,18,638.00</b>	<b>54,10,503.00</b>	<b>37,08,135.00</b>
14	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (305) Agriculture (6) AGR – 8 Sub Head : Agriculture School, Waghai					
	<b>2575-01-305-163</b>	<b>(EDUCATION)</b>				
	<b>4,19,300.00</b>	<b>0.00</b>	<b>36,50,000.00</b>	<b>40,69,300.00</b>	<b>34,40,110.00</b>	<b>6,29,190.00</b>
<b>GRAND</b>	<b>6,82,46,199.10</b>	<b>6,54,94,726.47</b>	<b>53,31,89,000.00</b>	<b>66,69,29,925.57</b>	<b>55,03,28,206.00</b>	<b>11,66,01,719.57</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES & CONTINGENCY FOR STATE GOVT. NON PLAN SCHEME

YEAR : 2016-17

(In Rs.)

S.N	GOVERNMENT BUDGET HAED	PAY	ALLOWNCES	TOTAL PAY + ALLOWNCE (3+4=5)	CONTINGENCY	NON CONTINGENCY	WORKS	GRAND TOTAL (5+6+7+8=9)
1	2	3	4	5	6	7	8	9
1	Agricultural Research 2415-01-004-029 (RESEARCH)	34224260.00	44717427.00	7,89,41,687.00	6718754.00	0.00	0.00	8,56,60,441.00
2	Agricultural Education 2415-01-277-027 (Staff) (EDUCATION)	56560331.00	73405798.00	12,99,66,129.00	49485849.00	0.00	0.00	17,94,51,978.00
3	Main.& Repai. To building 2415-01-277-027 (M&R) (EDUCATION)	0.00	0.00	0.00	2890000.00	0.00	0.00	28,90,000.00
4	Pen.& Gradu. To Reti.uni, Employee 2415-01-277-027 (Pension) (EDUCATION)	250019469.00	3511753.00	25,35,31,222.00	0.00	0.00	0.00	25,35,31,222.00
5	Extention Education Programme 2415-01-277-034 (EXTENSION EDUCATION)	382788.00	501261.00	8,84,049.00	131432.00	0.00	0.00	10,15,481.00
6	Area Development 2702-01-104-016 (RESEARCH)	875287.00	1205191.00	20,80,478.00	995663.00	0.00	0.00	30,76,141.00
7	Research in Live-stock Station 2415-03-004-014 (RESEARCH)	986743.00	1300165.00	22,86,908.00	305855.00	0.00	0.00	25,92,763.00
8	Streng. Research in Vety. Science 2415-03-004-038 (RESEARCH)	546274.00	730817.00	12,77,091.00	0.00	0.00	0.00	12,77,091.00
9	Research in Budded Cotton in Surat 2415-01-796-025 (RESEARCH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Grant in AID to NAU for 2415-01-796-032 (EXTENSION EDUCATION)	924352.00	1243273.00	21,67,625.00	1099057.00	0.00	0.00	32,66,682.00
11	Extension Education Programme in Tribal Area 2415-01-796-056 (RESEARCH)	1204716.00	1631912.00	28,36,628.00	1395503.00	0.00	0.00	42,32,131.00
12	Other Special Area Programme 2575-01-315-012 (RESEARCH)	1086067.00	1393872.00	24,79,939.00	2003724.00	0.00	0.00	44,83,663.00
13	Scheme for Streg. of Hill-Millet 2575-01-305-084 (RESEARCH)	997177.00	1349912.00	23,47,089.00	3063414.00	0.00	0.00	54,10,503.00
14	Aer-8 Agricultural Waghai 2575-01-305-163 (EXTENSION EDUCATION)	1016651.00	1161776.00	21,78,427.00	666948.00	594735.00	0.00	34,40,110.00
<b>GRAND TOTAL (NON PLAN) :-</b>		<b>34,88,24,115.00</b>	<b>13,21,53,157.00</b>	<b>48,09,77,272.00</b>	<b>6,87,56,199.00</b>	<b>5,94,735.00</b>	<b>0.00</b>	<b>55,03,28,206.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE SCHEMewise RECEIPT & EXPENDITURE (NON PLAN SCHEME) YEAR : 2016-17

(In Rs.)

No	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
<b>Demand No.2</b>					
<b>Major Head : 2415 - Agricultural Research and Education</b>					
<b>Sub-Major Head : 01 Crop Husbandry</b>					
<b>Minor Head : 004 Research.</b>					
<b>Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research</b>					
<b>Detailed Head : (3115) Grant-in-aid to University</b>					
<b>2415-01-004-029</b>					
1	303/03226/00	ESTT OF STATISTICLE CELL, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	43,39,414.00
2	311/05003/0N	SCHEME FOR RES. IN PADDY, NARP, NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	64,630.00	1,44,078.00
3	311/05003/0D	SCHEME FOR RES. IN PADDY, DANTI, UMBHARAT	ASSTT. RES. SCI. (S&W), NAVSARI	64,555.00	6,14,306.00
4	321/05003/00	SCHEME FOR RES. IN PADDY, VYARA	ASSO. RES. SCI. (PADDY), VYARA	78,690.00	25,13,673.00
5	318/05004/00	SCHEME FOR RES. IN WHEAT, TANCHHA	ASSTT. RES. SCI., TANCHHA	21,285.00	7,80,869.00
6	323/05004/00	SCHEME FOR RES. IN WHEAT, BARDOLI	ASSTT. RES. SCI., (WHEAT), BARDOLI	1,42,903.00	19,22,409.00
7	314/05006/00	PROJECT FOR RES. IN SORGHUM, SURAT	RES. SCI. SORGHUM, SURAT	1,52,948.00	12,68,744.00
8	318/05006/00	SCHEME FOR RES. IN SORGHUM, TANCHHA	ASSTT. RES. SCI., TANCHHA	27,595.00	1,77,000.00
9	318/05007/00	SCHEME FOR RESEARCH IN PULSES, TANCHHA	ASSTT. RES. SCI., TANCHHA	35,495.00	13,80,712.00
10	321/05008/00	SCHEME OF RES. IN OIL SEED, VYARA	ASSO. RES. SCI. (PADDY), VYARA	54,920.00	9,12,675.00
11	313/05009/00	PROJECT FOR RES.IN COTTON	RES. SCI. (COTTON), SURAT	41,772.00	1,05,15,130.00
12	317/05009/00	SCHEME FOR RES.IN COTTON	ASSO. RES. SCI. (COTTON), BHARUCH	2,55,940.00	46,17,350.00
13	319/05009/00	SCHEME FOR RES.IN COTTON, ACHHALIA	ASSTT. RES. SCI., ACHHALIA	20,760.00	6,30,451.00
14	320/05009/00	SCHEME FOR RES.IN COTTON, HANSOT	ASSTT. RES. SCI., HANSOT	33,162.00	8,09,972.00
15	307/05011/00	SCHEME FOR RES.IN SUGARCANE	ASSTT. RES. SCI. (SUGARCANE), NAVSARI	7,42,194.80	54,39,442.00
16	324/05014/00	SCHEME FOR RES.IN FRUIT CROP, GANDEVI	ASSO. RES. SCI. (HORTI), RFRS, GANDEVI	14,88,055.00	18,10,050.00
17	325/05014/00	SCHEME FOR RES.IN FRUIT CROP, PARIA	RES. SCI. (HORTI), PARIA	5,57,546.00	71,70,100.00
18	303/05014/01	SCHEME FOR RES. IN FRUIT CROP (PATHO.), NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	36,08,972.00
19	329/05014/03	SCHEME FOR RES. IN FRUIT CROP (HORTI.), ASPEE, NAVSARI	PRINCIPAL, ASPEE (HORTI), NAVSARI	18,07,886.00	26,59,590.00
20	329/05014/03	ICAR ELP PROJECT YEAR: 2011-12 AND 2012-13, BUDGET HEAD: 2069-A,B,C	PRINCIPAL, ASPEE (HORTI), NAVSARI	0.00	18,07,000.00
21	334/05018/00	SCHEME FOR RES.IN AGRIL.ECONOMICS	RES. SCI. (ECONOMICS) NAVSARI	1,251.00	39,74,401.00
22	310/05020/00	SCHEME FOR RES.IN SOIL SCIENCE	RES. SCI. (SOIL SCI.) WING, NAVSARI	1,21,300.00	77,48,097.00
23	311/05025/00	SCHEME FOR RES.IN CROPS HUSBANDRY DANTI, NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	78,584.00	19,21,900.00
24	303/05073/00	SCHEME FOR RESEARCH IN AGRI.ENGINEERING, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	9,17,905.00



# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

No	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
25	332/05075/00	SCHEME FOR SEED CELL, NAVSARI	DIR. OF RES. NAVSARI	0.00	20,19,509.00
26	311/07081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	1,88,579.00	72,00,732.00
27	337/07081/0C	SUB RES. STATION, N.A.R.P., BHARUCH	ASSO. PROF. COA, (NARP), BHARUCH	1,22,417.00	46,45,874.00
28	332/07081/0C	ASSOCIATE DIRECTOR OF RES., N.A.R.P., NAVSARI	DIR. OF RES. NAVSARI	0.00	19,64,769.00
29	311/09091/01	SOUTH GUJ. HEAVY RAINFALL ZONE, N.A.R.P., NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	0.00	6,24,662.00
30	328/05007/00	SCHEME FOR RESEARCH IN PULSES, NAVSARI	NODAL OFFICER, PULSES, NAVSARI	0.00	7,04,772.00
31	314/07081/0B	NATIONAL FOR AGRICULTURALRESEARCH PROJECT SURAT	RES. SCI. SORGHUM, SURAT	7,480.00	8,15,883.00
<b>(1) Total:-</b>				<b>61,09,947.80</b>	<b>8,56,60,441.00</b>

**Demand No.2**

**Major Head : 2415 - Agricultural Research and Education**

**Sub-Major Head : 01 Crop Husbandry**

**Minor Head : 277- Education.**

**Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education**

**Detailed Head : (3115) Grant-in-aid to University**

**2415-01-277-027**

1	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	PRINCIPAL, NMCA, NAVSARI	1,62,14,939.00	3,51,37,015.00
2	303/03126/01	ICAR ELP PROJECT YEAR: 2011-12 AND 2012-13, BUDGET HEAD: 2069-A,B,C	PRINCIPAL, NMCA, NAVSARI	0.00	70,64,000.00
3	336/03126/01	COLLEGE FARM, NAVSARI	PROF.& HEAD, (AGRONOMY) NMCA, NAVSARI	6,97,326.00	6,49,968.00
4	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	REGISTRAR, NAVSARI	4,41,591.00	1,02,06,077.00
5	329/04500/00	ASPEE COLLEGE, NAVSARI	PRINCIPAL, ASPEE (HORTI), NAVSARI	94,250.00	0.00
6	341/04500/00	ASPEE IABM NAVSARI	PRINCIPAL, A.B.M., NAVSARI	15,000.00	0.00
7	332/04501/00	DIRECTOR OF RESEARCH SECTION, NAVSARI	DIR. OF RES. NAVSARI	4,02,451.50	64,88,849.00
8	301/04502/00	ESTT OF COMPTROLLER SECTION, NAVSARI	COMPTROLLER, NAVSARI	12,000.00	87,35,168.00
9	301/04502/00	INTEREST IN FIX DEPOSIT	COMPTROLLER, NAVSARI	3,47,41,654.00	3,47,41,654.00
10	335/04503/00	EXE. ENGINEER OFFICER, NAVSARI	EXE. ENGI., NAVSARI	0.00	6,20,914.00
11	302/04505/00	DIRECTOR OF EXTENSION EDUCATION, NAVSARI	DIR. EXT. EDU., NAVSARI	0.00	31,62,700.00
12	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	COMPTROLLER, NAVSARI	0.00	69,42,766.00
13	301/04573/02	EXPANSION OF DY. COMPTROLLER(ZONE)OFFICE, A.O., NAVSARI	COMPTROLLER, NAVSARI	0.00	48,34,620.00
14	335/04573/03	EXPANSION OF EXECUTIVE ENGINEER OFFICE	EXE. ENGI., NAVSARI	15,85,487.00	1,49,12,946.00
15	301/04573/04	EXPANSION OF MEDICAL UNIT, NAVSARI	DSW, NAVSARI	7,600.00	3,01,912.00
16	332/04573/05	EXPANSION OF DY.DIRECTOR OF RESEARCH (ZONE) OFFICE, NAVSARI	DIR. OF RES. NAVSARI	0.00	12,65,079.00
17	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	PRINCIPAL, NMCA, NAVSARI	4,74,050.00	1,59,68,051.00
18	302/05116/00	ESTABLISHMENT OF SARDAR SMRUTI KENDRA, NAVSARI	DIR. EXT. EDU., NAVSARI	82,390.00	50,19,822.00

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

No	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
19	329/05228/00	ESTABLISHMENT OF POLOTECHNIC SCHOOL, ASPEE, NAVSARI	PRINCIPAL, ASPEE (HORTI), NAVSARI	2,100.00	13,26,586.00
20	337/05228/00	ESTABLISHMENT OF AGRI.SCHOOL, BHARUCH	ASSOC. PROF., COA, BHARUCH	1,38,551.00	28,38,617.00
21	303/05240/00	ESTABLISHMENT OF EXTENSION WING, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	1,81,720.00
22	302/05710/0A	ESTABLISHMENT OF BALMANDIR, NAVSARI	DIR. EXT. EDU., NAVSARI	5,350.00	75,697.00
23	327/05711/00	ESTABLISHMENT OF LIBRARY, NAVSARI	LIBRARIAN, NAVSARI	52,611.00	1,94,699.00
24	301/05810/00	ESTABLISHMENT OF HEALTH CENTRE, NAVSARI	DSW, NAVSARI	0.00	17,48,384.00
25	303/06110/01	STRENGTHENING OF P.G.TEACHING, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	19,33,373.00
26	303/06119/00	INSTRUCTIONAL FARM, NAVSARI	PRINCIPAL, NMCA, NAVSARI	9,85,241.00	61,65,531.00
27	302/06221/00	ESTT OF FARM ADVISORY (PROG. ORGA), NAVSARI	DIR. EXT. EDU., NAVSARI	0.00	6,54,048.00
28	302/06228/01	ESTABLISHMENT OF SCHOOL OF BAKING, NAVSARI	DIR. EXT. EDU., NAVSARI	82,010.00	14,77,701.00
29	303/06502/02	DEPARTMENT OF SOIL & WATER ENGINEERING, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	29,38,958.00
30	303/06503/04	DEPARTMENT OF BIOCHEMISTRY, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	12,85,685.00
31	301/09502/00	STRENGTHENING OF V.C. OFFICE, NAVSARI	COMPTROLLER, NAVSARI	0.00	7,13,150.00
32	303/04248/00	ESTT OF AGRIL. COLLEGE, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	7,87,420.00
33	301/04862/00	INTER COLLEGE AND UNIVERSITY SPORTS TOURNAMENT, NAVSARI	DSW, NAVSARI	0.00	1,44,148.00
34	303/04801/0A	MERIT TO POOR BOYS FELLOWSHIP SCHLORSHIP NMCA , NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	8,640.00
35	329/06503/03	DEPARTMENT OF HORTICULTURE, ASPEE, NAVSARI	PRINCIPAL, ASPEE (HORTI), NAVSARI	0.00	9,26,080.00
<b>(2) Total:-</b>				<b>5,60,34,601.50</b>	<b>17,94,51,978.00</b>

**Demand No.2**

**Major Head : 2415 - Agricultural Research and Education**

**Sub-Major Head : 01 Crop Husbandry**

**Minor Head : 277- Education.**

**Sub Head : (2) AGR-3, (3) Maintenance and Repairs**

**Detailed Head : (3115) Grant-in-aid to University**

**2415-01-277-027**

1	307/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, NAVSARI	ASSTT. RES. SCI. (SUGARCANE), NAVSARI	1,360.00	0.00
2	312/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, NAVSARI	PROGRAMME CO-OR, KVK,SURAT	10,140.00	0.00
3	313/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, SURAT	RES. SCI. (COTTON), SURAT		
4	335/04510/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, EXE, ENGI., NAVSARI	EXE. ENGI., NAVSARI	0.00	28,90,000.00
5	335/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, EXE, ENGI., NAVSARI	EXE. ENGI., NAVSARI	7,19,413.00	0.00
6	340/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, VYARA	KVK,VYARA	12,120.00	0.00
7	345/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, NAVSARI	EXE. ENGI., NAVSARI	17,460.00	0.00

**(3) Total:-**

**7,60,493.00**

**28,90,000.00**

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

No	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
<b>Demand No.2</b>					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education.					
Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees					
Detailed Head : (3115) Grant-in-aid to University 2415-01-277-027					
1	300/19002/PN	PENSION & GRADUITY, NAVSARI	ADM-CUM-ACT. OFFICER, NAVSARI	0.00	25,35,31,222.00
2	300/19001/02	PENSION GRATUITY TO RETIRE UNIVERSITY EMPLOYEES	ADM-CUM-ACT. OFFICER, NAVSARI	0.00	0.00
<b>(4) Total:-</b>				<b>0.00</b>	<b>25,35,31,222.00</b>
<b>Demand No.2</b>					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 277- Education.					
Sub Head : (3)Extension Education Programme in Agril. Facility					
Detailed Head : (3115) Grant-in-aid to University 2415-01-277-034					
1	302/07228/01	STENTHENING OF SCHOOL OF BAKING, NAVSARI	DIR. EXT. EDU., NAVSARI	58,640.00	10,15,481.00
<b>(5) Total:-</b>				<b>58,640.00</b>	<b>10,15,481.00</b>
<b>Demand No.2</b>					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 03 Animal Husbandry					
Minor Head : 004- Research.					
Sub Head : (1) Establishment of Livestock Research Station.					
Detailed Head : (3115) Grant-in-aid to University 2415-01-004-014					
1	331/05353/00	LIVE STOCK RES.STATION, NAVSARI	Res.Sci. (LRS), NAVSARI	2,70,360.00	25,92,763.00
<b>(6) Total:-</b>				<b>2,70,360.00</b>	<b>25,92,763.00</b>
<b>Demand No.2</b>					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 03 Animal Husbandry					
Minor Head : 004- Research.					
Sub Head : (3) Strengthening Research in Vety. Sci.& A.H.					
Detailed Head : (3115) Grant-in-aid to University 2415-03-004-038					
1	343/07253/00	ESTABLISHMENT OF LIVESTOCK INSPECTOR VETERINARY COLLEGE	PRINCIPAL, VET. COLLEGE, NAVSARI	0.00	12,77,091.00
<b>(7) Total:-</b>				<b>0.00</b>	<b>12,77,091.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

No	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
Demand No.3					
Major Head : 2702 – Minor Irrigation.					
Sub-Major Head : 01 Surface Water					
Minor Head : 104- Development of Irrigation Area.					
Sub Head : (1) Area Irrigation Programme.					
Detailed Head : (3115) Grant-in-aid to University					
2415-01-104-016					
1	311/05023/00	SCHEME OF RES.IN WATER MANAGMENT, NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	6,12,309.00	30,76,141.00
<b>(8) Total:-</b>				<b>6,12,309.00</b>	<b>30,76,141.00</b>
Demand No.96					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 796 Tribal Area Sub-Plan					
Sub Head : (2) AER Research in Budded Cotton in Surat.					
Detailed Head : (3115) Grant-in-aid to University					
2415-01-796-025					
1	313/06009/00	STRENGTHENING IN BUDDED COTTON, SURAT	RES. SCI. (COTTON), SURAT	0.00	0.00
<b>(9) Total:-</b>				<b>0.00</b>	<b>0.00</b>
Demand No.96					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 796 Tribal Area Sub-Plan					
Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education.					
Detailed Head : (3115) Grant-in-aid to University					
2415-01-796-032					
1	322/06228/07	AGRI. SCHOOL, VYARA	PRINCIPAL(POLYTECHNIC), VYARA	0.00	32,66,682.00
<b>(10) Total:-</b>				<b>0.00</b>	<b>32,66,682.00</b>
Demand No.96					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 796 Tribal Area Sub-Plan					
Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area.					
Detailed Head : (3115) Grant-in-aid to University					
2415-01-796-056					
1	321/07003/00	STRENGTHENING RES.IN PADDY, VYARA	ASSO. RES. SCI. (PADDY), VYARA	1,62,539.00	13,11,611.00
2	325/07027/00	ESTABLISHMENT OF WATER MANAGEMENT, PARIA	RES,SCI,(HORTI.), PARIA	1,43,000.00	29,20,520.00
<b>(11) Total:-</b>				<b>3,05,539.00</b>	<b>42,32,131.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

No	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
<b>Demand No.80</b>					
Major Head : 2575 – Special Area Programme					
Sub-Major Head : 01 – Dang District					
Minor Head : (315) Agricultural Research and Education					
Grant in Aid to N.A.U. (3100) (G) Others					
2575-01-315-012					
1	326/03002/03	SCHEME FOR RESEARCH IN HILL MILLET, WAGHAI	ACCO.RES.SCI. (BOTANY), WAGHAI	2,90,138.00	27,33,497.00
2	326/05003/00	SCHEME FOR RES.IN PADDY, WAGHAI	ACCO.RES.SCI. (BOTANY), WAGHAI	3,31,369.17	17,50,166.00
<b>(12) Total:-</b>				<b>6,21,507.17</b>	<b>44,83,663.00</b>
<b>Demand No.96</b>					
Major Head : 2575 – Special Area Programme					
Sub-Major Head : 01 – Dang District (796) Tribal					
Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U.					
Sub Head : Scheme of Tribal Area in Hill Millet					
Grand in aid to (G) others					
2575-01-305-084					
1	326/07002/3A	STRENGTHENING RES.OF HILL MILLET, WAGHAI	ACCO.RES.SCI. (BOTANY), WAGHAI	5,14,732.00	32,96,013.00
2	326/07013/02	STRENGTHENING RES.IN TUBER & VEGETABLE CROP., WAGHAI	ACCO.RES.SCI. (BOTANY), WAGHAI	2,06,597.00	21,14,490.00
<b>(13) Total:-</b>				<b>7,21,329.00</b>	<b>54,10,503.00</b>
<b>Demand No.96</b>					
Major Head : 2575 – Special Area Programme					
Sub-Major Head : 01 – Dang District					
Minor Head : (305) Agriculture (6) AGR – 8					
Sub Head : Agriculture School, Waghai					
2575-01-305-163					
1	338/07228/09	STRENGTHENING OF AGRIL.COLLEGE, WAGHAI	Principal, COA, WAGHAI	0.00	34,40,110.00
<b>(14) Total:-</b>				<b>0.00</b>	<b>34,40,110.00</b>
<b>(1 to 14) Grand Total:-</b>				<b>6,54,94,726.47</b>	<b>55,03,28,206.00</b>

વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2016-17  
વર્ષ : ૨૦૧૬-૧૭

**N.S.S.**  
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**NAVSARI AGRICULTURAL UNIVERSITY**

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નવસારી

# NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE POSITION OF REVOLVING FUND N.S.S. SCHEME YEAR :- 2016-17

(In Rs.)

S.N	NAME OF SCHEME & UNIVERSITY BUDGET HEAD	CENTRE	OPENING BALANCE AS ON 1-4-2016	RECEIPTS	GRANT RECEIVED	TOTAL (4+5+6)=7	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2017
1	2	3	4	5	6	7	8	9
<b>NATIONAL SERVICE SCHEME</b>								
1	(NSS) Regular Activities	4802-A	1,73,971.00	0.00	1,16,700.00	2,90,671.00	2,90,671.00	0.00
	(1 to 11)							
2	(NSS)Special Activities	4802-B	59,644.00	0.00	3,15,000.00	3,74,644.00	2,48,132.00	1,26,512.00
	(1 to 11)							
<b>GRAND TOTAL :-</b>			<b>2,33,615.00</b>	<b>0.00</b>	<b>4,31,700.00</b>	<b>6,65,315.00</b>	<b>5,38,803.00</b>	<b>1,26,512.00</b>

**NAVSARI AGRICULTURAL UNIVERSITY**  
**GRANT AND EXPENDITURE STATEMENT FOR N.S.S. YEAR : 2016-17**

(In Rs.)

Sr. No.	Budget Head	SCHEME NAME	OPENING BALANCE AS ON 01-04-2016	GRANT RECEIVED 2016-17	RECEIPT	TOTAL (4+5+6=7)	EXPENDITURE 2016-17	CLOSING BALANCE AS ON 31-03-2017
1	2	3	4	5	6	7	8	9
<b>(A) REGULAR ACTIVITIES</b>								
1	303/04802/0A	N.S.S. SCHEME, N.M.COLLEGE, NAU, NAVSARI					37,420.00	
2	322/04802/0A	N.S.S. SCHEME, AGRI.POLYTECHNIC, NAU, VYARA					7,705.00	
3	325/04802/0A	N.S.S. SCHEME, POLYTECHNIC IN HORTI., NAU, PARIA					12,500.00	
4	329/04802/0A	N.S.S. SCHEME, ASPEE COLLEGE(HORTI), NAU, NAVSARI					35,157.00	
5	337/04802/0A	N.S.S. SCHEME, AGRI.COLLEGE, NAU, BHARUCH					38,600.00	
6	338/04802/0A	N.S.S. SCHEME, COLLEGE OF AGRICULTURE, NAU, WAGHAI					49,950.00	
7	339/04802/0A	N.S.S. SCHEME, GUJARAT BIOTEC. INSTI., NAU, SURAT					18,748.00	
8	343/04802/0A	N.S.S. SCHEME, VETERINARY COLLAGE, NAU, NAVSARI					47,322.00	
9	344/04802/0A	N.S.S. SCHEME, POLYTECHNIC, NAU, DEDIAPADA					43,269.00	
<b>Sub Total (A):-</b>			<b>1,73,971.00</b>	<b>1,16,700.00</b>	<b>0.00</b>	<b>2,90,671.00</b>	<b>2,90,671.00</b>	<b>0.00</b>
<b>(B) SPECIAL ACTIVITIES</b>								
1	303/04802/0B	N.S.S. SCHEME, N.M.COLLEGE, NAU, NAVSARI					33,512.00	
2	322/04802/0B	N.S.S. SCHEME, AGRI.POLYTECHNICK, NAU, VYARA					21,200.00	
3	325/04802/0B	N.S.S. SCHEME, POLYTECHNIC IN HORTI., NAU, PARIA					11,250.00	
4	329/04802/0B	N.S.S. SCHEME, ASPEE COLLEGE(HORTI), NAU, NAVSARI					55,450.00	
5	337/04802/0B	N.S.S. SCHEME, AGRI.COLLEGE, NAU, BHARUCH					30,870.00	
6	338/04802/0B	N.S.S. SCHEME, COLLEGE OF AGRICULTURE, NAU, WAGHAI					45,000.00	
7	343/04802/0B	N.S.S. SCHEME, VETERINARY COLLAGE, NAU, NAVSARI					11,250.00	
8	344/04802/0B	N.S.S. SCHEME, POLYTECHNIC, NAU, DEDIAPADA					39,600.00	
<b>Sub Total (B):-</b>			<b>59,644.00</b>	<b>3,15,000.00</b>	<b>0.00</b>	<b>3,74,644.00</b>	<b>2,48,132.00</b>	<b>1,26,512.00</b>
<b>GRAND TOTAL (A+B):-</b>			<b>2,33,615.00</b>	<b>4,31,700.00</b>	<b>0.00</b>	<b>6,65,315.00</b>	<b>5,38,803.00</b>	<b>1,26,512.00</b>



વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2016-17  
વર્ષ : ૨૦૧૬-૧૭

I.C.A.R.-CO-ORDINATED SCHEME

આઈ.સી.એ.આર. યોજના



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય  
નવસારી

# NAVSARI AGRICULTURAL UNIVERSITY

## PART-I

### STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI (25-75% SCHEME FOR THE YEAR - 2016-17

(In Rs.)

S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01.04.2016 ICAR Share	GRANT RECEIVED	FARM RECEIPTS OF SCHEME				GRAND TOTAL (5+6+9)=10	EXPENDITURE 2016-17					CLOSING BALANCE AS ON 31.03.2017 ICAR SHARE 75 % (10-13=14)
						100%	State Share 25% / 100%	ICAR Share 25% / 100%	50% / 100% FARM RECEIPT		100%	State Share	25%	ICAR Share 75% / 100 %	Grant Refund to party	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	314 / 2006	All India Co.-ordi. Sorghum Improvement Project	Surat	11,92,120.87	38,41,000.00	66,940.00	16,735.00	16,735.00	0.00	50,49,855.87	40,13,310.00	10,03,327.50	30,09,982.50	0.00	20,39,873.37	
2	329 / 2006-3	A.I.C.R.P. on Tuber crops	Navsari	28,654.15	13,76,346.00	73,620.00	18,405.00	18,405.00	0.00	14,23,405.15	16,32,962.00	4,08,240.50	12,24,721.50	0.00	1,98,683.65	
3	313 / 2009	Scheme for A.I.C.R.P on Cotton Improvement	Surat	26,82,260.94	92,00,000.00	2,35,740.00	58,935.00	58,935.00	0.00	1,19,41,195.94	1,23,67,618.00	30,91,904.50	92,75,713.50	0.00	26,65,482.44	
4	307 / 2011-1	All India co-ordinated Sugarcane Research station	Navsari	13,60,695.70	30,05,000.00	3,38,061.00	84,515.25	84,515.25	0.00	44,50,210.95	64,37,342.00	16,09,335.50	48,28,006.50	0.00	-3,77,795.55	
5	325 / 2014-5	Tropical Fruits Banana & Mango	Paria	-30,38,606.18	36,00,000.00	3,88,090.00	97,022.50	97,022.50	0.00	6,58,416.32	59,62,836.00	14,90,709.00	44,72,127.00	0.00	-38,13,710.68	
6	324 / 2014-5	Tropical Fruits Banana & Sapota	Gandevi	41,46,981.51	51,40,000.00	5,12,494.00	1,28,123.50	1,28,123.50	0.00	94,15,105.01	68,45,252.00	17,11,313.00	51,33,939.00	0.00	42,81,166.01	
7	311 / 2027	A.I.C.R.P. on Coropping Pattern & Water Use in Selected (Work Management) Command Area,	Navsari	57,31,626.27	74,00,000.00	3,72,764.60	93,191.15	93,191.15	0.00	1,32,24,817.42	99,39,348.00	24,84,837.00	74,54,511.00	0.00	57,70,306.42	
8	331 / 2030-2	A.I.C.R.P. Goats Scheme	Navsari	7,82,904.25	18,45,000.00	1,18,421.00	29,605.25	29,605.25	0.00	26,57,509.50	24,42,132.00	6,10,533.00	18,31,599.00	0.00	8,25,910.50	
9	303 / 2040	A.I.C.R.P- I.F.S	Navsari	11,64,087.25	10,50,000.00	1,72,349.00	43,087.25	43,087.25	0.00	22,57,174.50	27,07,020.00	6,76,755.00	20,30,265.00	0.00	2,26,909.50	
10	329 / 2044	A.I.C.R.P. on Palms Centre	Navsari	9,54,272.11	2,65,000.00	4,26,245.00	1,06,561.25	1,06,561.25	0.00	13,25,833.36	11,81,752.00	2,95,438.00	8,86,314.00	3,67,048.00	72,471.36	
11	303 / 2045	A.I.C.R.P on Spices	Navsari	1,01,987.00	1,00,000.00	0.00	0.00	0.00	0.00	2,01,987.00	2,55,325.00	63,831.25	1,91,493.75	0.00	10,493.25	
12	325 / 2048	A.I.C.R.P. on Cashew	Paria	2,05,600.25	12,50,000.00	52,220.00	13,055.00	13,055.00	0.00	14,68,655.25	18,97,614.00	4,74,403.50	14,23,210.50	0.00	45,444.75	
13	321 / 2050	A.I.C.R.P. on Ground nut	Vyara	40,601.38	6,80,000.00	28,880.00	7,220.00	7,220.00	0.00	7,27,821.38	5,64,869.00	1,41,217.25	4,23,651.75	0.00	3,04,169.63	
14	333 / 2052	A.I.C.R.P. on Niger	Vanarasi	4,36,237.25	3,80,000.00	5,520.00	1,380.00	1,380.00	0.00	8,17,617.25	7,97,740.00	1,99,435.00	5,98,305.00	0.00	2,19,312.25	
15	311 / 2056	A.I.C.R.P. on Rice	Navsari	1,78,693.00	18,03,307.00	51,866.00	12,966.50	12,966.50	0.00	19,94,966.50	28,90,947.00	7,22,736.75	21,68,210.25	0.00	-1,73,243.75	
16	329 / 2058	Vegetable Improvement Project,	Navsari	39,282.75	1,20,000.00	23,640.00	5,910.00	5,910.00	0.00	1,65,192.75	1,79,345.00	44,836.25	1,34,508.75	0.00	30,684.00	
17	326 / 2091	A.I.C.R.P. on Small Millet	Waghai	1,55,299.50	9,82,000.00	0.00	0.00	0.00	0.00	11,37,299.50	4,56,672.00	1,14,168.00	3,42,504.00	0.00	7,94,795.50	
18	303 / 2092	All India Network Project on Agricultural Acrology	NMCA	1,80,513.41	11,31,000.00	0.00	0.00	0.00	0.00	13,11,513.41	18,07,443.00	4,51,860.75	13,55,582.25	0.00	-44,068.84	
<b>SUB TOTAL PART-I (25-75%)</b>				<b>1,63,43,211.41</b>	<b>4,31,68,653.00</b>	<b>28,66,850.60</b>	<b>7,16,712.65</b>	<b>7,16,712.65</b>	<b>0.00</b>	<b>6,02,28,577.06</b>	<b>6,23,79,527.00</b>	<b>1,55,94,881.75</b>	<b>4,67,84,645.25</b>	<b>3,67,048.00</b>	<b>1,30,76,883.81</b>	

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01.04.2016 ICAR Share	GRANT RECEIVED	FARM RECEIPTS OF SCHEME				GRAND TOTAL (5+6+9)=10	EXPENDITURE 2016-17					CLOSING BALANCE AS ON 31.03.2017 ICAR SHARE 75 % (10-13=14)
						100%	State Share 25% / 100%	ICAR Share 25% / 100%	50% / 100% FARM RECEIPT		100%	State Share	25%	ICAR Share 75% / 100 %	Grant Refund to party	
1	330 / 2006-D	A.I.C.S.I.P. Testing Fees	Mangrol	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	39,961.00	0.00	39,961.00	0.00	39.00	
2	318 / 2006-E	A.I.C.S.I.P. Testing Fees	Tanchha	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	
3	329 / 2006-3/R	A.I.C.R.P. on Tuber crops	Navsari	65,713.00	0.00	0.00	0.00	0.00	0.00	65,713.00	65,713.00	0.00	65,713.00	0.00	0.00	
4	313 / 2009-4	A.I.C.R.P. on Cotton - New Molecules Testing Fees under Agronomy Trials	Surat	11,61,436.37	1,99,650.00	-137.37	0.00	-137.37	0.00	13,60,949.00	9,08,975.00	0.00	9,08,975.00	0.00	4,51,974.00	
5	317 / 2009-4	A.I.C.R.P. on Cotton - New Molecules Testing Fees under Agronomy Trials	Bharuch	0.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00	
6	313 / 2009-5	Scheme for implementation of mini mission under Technology in Cotton,	Surat	29,36,419.91	0.00	-10,00,000.00	0.00	-10,00,000.00	0.00	19,36,419.91	2,29,032.00	0.00	2,29,032.00	8,46,420.00	8,60,967.91	
7	313 / 2009-6	NFSM / IRM.HDPS TMC/MM-II	Surat	16,365.44	0.00	0.00	0.00	0.00	0.00	16,365.44	0.00	0.00	0.00	16,365.44	0.00	
8	317 / 2009-8	Conducting Trials of A.I.C.R.P.	Bharuch	1,24,177.00	1,20,000.00	-1,05,000.00	0.00	-1,05,000.00	0.00	1,39,177.00	1,20,000.00	0.00	1,20,000.00	0.00	19,177.00	
9	320 / 2009-10	A.I.C.R.P.-Cotton Voluntary	Hansot	0.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	20,000.00	0.00	20,000.00	0.00	12,500.00	
10	324 / 2014-5R	A.C.R.I.P. on Topical Fruits Revolving Fund	Gandevi	6,700.00	0.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	
11	311 / 2027-A	A.C.R.I.P. on Water Management Scheme (TSP) Component	Navsari	-53,22,271.00	0.00	10,00,000.00	0.00	10,00,000.00	0.00	-43,22,271.00	66,016.00	0.00	66,016.00	0.00	-43,88,287.00	
12	311 / 2031	Conducting Voluntary Trials Under A.I.C.R.P.I. Trials of Various Discipline During Kharif-2015.	Navsari	0.00	2,25,000.00	0.00	0.00	0.00	0.00	2,25,000.00	2,09,910.00	0.00	2,09,910.00	0.00	15,090.00	
13	321 / 2032	Conducting tybri rice voluntry trials	Vyara	3,223.00	18,000.00	0.00	0.00	0.00	0.00	21,223.00	18,000.00	0.00	18,000.00	0.00	3,223.00	
14	302 / 2033	Strengthening of Directorate of Extension for provding technological backstopping	Navsari	1,80,409.00	1,90,000.00	0.00	0.00	0.00	0.00	3,70,409.00	2,99,387.00	0.00	2,99,387.00	0.00	71,022.00	
15	326 / 2042-A	Frontline Demonstration in Ragi and Small Millets	Waghai	90,861.00	93,750.00	0.00	0.00	0.00	0.00	1,84,611.00	64,840.00	0.00	64,840.00	0.00	1,19,771.00	
16	329 / 2044-A	A.I.C.R.P. on Palms Centre	Navsari	2,75,920.00	7,50,000.00	0.00	0.00	0.00	0.00	10,25,920.00	1,07,805.00	0.00	1,07,805.00	9,18,115.00	0.00	
17	314 / 2062	Implementation of Sorghum Demonstration Programme for Tribal Farmers Under Component of (TSP)	Surat	2,361.00	5,00,000.00	0.00	0.00	0.00	0.00	5,02,361.00	5,02,360.00	0.00	5,02,360.00	0.00	1.00	
18	325 / 2063	National Initiative on Climate Resilient Agriculture (N.I.C.R.A)	Paria	3,35,145.00	3,70,991.00	0.00	0.00	0.00	0.00	7,06,136.00	6,32,988.00	0.00	6,32,988.00	0.00	73,148.00	
19	343 / 2064	National Initiative on Climate Resilient Agriculture (N.I.C.R.A)	Navsari	97.00	2,74,903.00	0.00	0.00	0.00	0.00	2,75,000.00	2,52,564.00	0.00	2,52,564.00	22,436.00	0.00	
20	342 / 2067	Mega seed Project (TSP)	Dediapada	14,665.00	40,000.00	-14,665.00	0.00	-14,665.00	0.00	40,000.00	39,500.00	0.00	39,500.00	0.00	500.00	
21	340 / 2068-A	Mega seed Project ICAR KVK	Vyara	-26,916.00	40,000.00	26,916.00	0.00	26,916.00	0.00	40,000.00	39,600.00	0.00	39,600.00	0.00	400.00	
22	346 / 2068-B	Mega seed Project ICAR KVK	Waghai	-61,538.00	40,000.00	61,538.00	0.00	61,538.00	0.00	40,000.00	39,930.00	0.00	39,930.00	0.00	70.00	
23	345 / 2068-C	Mega seed Project ICAR KVK	Navsari	-1,24,644.00	40,000.00	1,24,644.00	0.00	1,24,644.00	0.00	40,000.00	30,900.00	0.00	30,900.00	0.00	9,100.00	
24	312 / 2068-D	ICAR Scheme KVK	Surat	-30,000.00	40,000.00	30,000.00	0.00	30,000.00	0.00	40,000.00	38,525.00	0.00	38,525.00	0.00	1,475.00	
25	307 / 2071	A.I.C.R.P. on Sugarcane (TSP)	Navsari	10,33,151.00	4,00,000.00	0.00	0.00	0.00	0.00	14,33,151.00	9,16,408.00	0.00	9,16,408.00	0.00	5,16,743.00	
26	343 / 2072/OR	Experintial Learning uint setting up of Facilities for Enterpreneruship	Navsari	16,33,934.00	0.00	0.00	0.00	0.00	0.00	16,33,934.00	0.00	0.00	0.00	0.00	16,33,934.00	

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01.04.2016 ICAR Share	GRANT RECEIVED	FARM RECEIPTS OF SCHEME				GRAND TOTAL (5+6+9)=10	EXPENDITURE 2016-17					CLOSING BALANCE AS ON 31.03.2017 ICAR SHARE 75 % (10-13=14)
						100%	State Share 25% / 100%	ICAR Share 25% /100%	50% / 100% FARM RECEIPT		100%	State Share	25%	ICAR Share 75% /100 %	Grant Refund to party	
27	325 / 2073	Development of National Database on Mango	Paria	2,14,378.00	4,96,216.00	0.00	0.00	0.00	0.00	7,10,594.00	2,14,174.00	0.00	2,14,174.00	0.00	4,96,420.00	
28	324 / 2075	A.I.C.R.P on Tropical Fruits ( TSP)	Gandevi	10,09,892.00	5,00,000.00	0.00	0.00	0.00	0.00	15,09,892.00	4,48,090.00	0.00	4,48,090.00	0.00	10,61,802.00	
29	333 / 2076	A.I.C.R.P. on Sesame & Niger (TSP)	Vanarasi	28,923.00	0.00	<b>1,90,000.00</b>	0.00	1,90,000.00	0.00	2,18,923.00	1,21,344.00	0.00	1,21,344.00	0.00	97,579.00	
30	314 / 2076-3	Central Sector Special Foodgrains Prod. of Breeder Seed	Surat	43,12,079.85	0.00	12,44,663.10	0.00	12,44,663.10	0.00	55,56,742.95	3,57,926.00	0.00	3,57,926.00	0.00	51,98,816.95	
31	328 / 2077	A.I.C.R.P. Costar Scheme, (TSP)	Navsari	1.00	7,690.00	0.00	0.00	0.00	0.00	7,691.00	7,690.00	0.00	7,690.00	0.00	1.00	
32	311 / 2078	Identification of Salt Tolerant Chickpwa varieties for Coastel regions of Gujarat Under NFMS Research Scientist Solis & Water	S&W Nau	1,52,301.00	6,89,000.00	0.00	0.00	0.00	0.00	8,41,301.00	6,29,513.00	0.00	6,29,513.00	0.00	2,11,788.00	
33	312 / 2079	A.I.C.R.P. On Cotton Plan FLD-NFSM	Surat	16.00	4,40,000.00	0.00	0.00	0.00	0.00	4,40,016.00	3,82,591.00	0.00	3,82,591.00	0.00	57,425.00	
34	325 / 2080	Cashew Development Activities Under (TSP)	Paria	27.00	55,000.00	0.00	0.00	0.00	0.00	55,027.00	55,000.00	0.00	55,000.00	0.00	27.00	
35	311 / 2081	A.I.C.R.P. on Rice (FLD)	Navsari	65.00	82,810.00	0.00	0.00	0.00	0.00	82,875.00	81,780.00	0.00	81,780.00	0.00	1,095.00	
36	343 /2082/OR	Goat Production and Rearing Project	Vet College	43,50,000.00	0.00	0.00	0.00	0.00	0.00	43,50,000.00	9,03,928.00	0.00	9,03,928.00	0.00	34,46,072.00	
37	335 /2082/R1	Goat Production and Rearing Project	Vet College	19,50,000.00	0.00	0.00	0.00	0.00	0.00	19,50,000.00	5,60,064.00	0.00	5,60,064.00	0.00	13,89,936.00	
38	303 / 2083	A.I.C.R.P. on Honey Bees & Pollinators	N.M.C.A	47,629.00	2,00,000.00	0.00	0.00	0.00	0.00	2,47,629.00	1,46,658.00	0.00	1,46,658.00	0.00	1,00,971.00	
39	340 / 2084	Groundnut Demonstration Under TSP-DGR. Junagadh	Vyara	3,95,218.00	0.00	0.00	0.00	0.00	0.00	3,95,218.00	3,53,419.00	0.00	3,53,419.00	0.00	41,799.00	
40	342 / 2085	Groundnut Demonstration Under TSP-DGR. Junagadh	Dediyapada	13,355.00	0.00	0.00	0.00	0.00	0.00	13,355.00	0.00	0.00	0.00	0.00	13,355.00	
41	346 / 2086	Groundnut Demonstration Under TSP-DGR. Junagadh	Waghai	1,00,517.00	0.00	0.00	0.00	0.00	0.00	1,00,517.00	0.00	0.00	0.00	0.00	1,00,517.00	
42	340 / 2087	A.I.C.R.P Castor Traning- (TSP)	Vyara	76,990.00	0.00	0.00	0.00	0.00	0.00	76,990.00	75,936.00	0.00	75,936.00	0.00	1,054.00	
43	342 / 2087-A	A.I.C.R.P. Castor Traning (TSP)	Dediyapada	1,25,106.00	0.00	0.00	0.00	0.00	0.00	1,25,106.00	1,18,010.00	0.00	1,18,010.00	0.00	7,096.00	
44	345 / 2088	FLD on RABI Pulese 2015-16 for KVK	Navsari	136.00	6,59,864.00	0.00	0.00	0.00	0.00	6,60,000.00	3,55,745.00	0.00	3,55,745.00	0.00	3,04,255.00	
45	342 / 2088-A	FLD on RABI Pulese 2015-16 for KVK	Dediyapada	68,750.00	5,16,250.00	0.00	0.00	0.00	0.00	5,85,000.00	2,26,942.00	0.00	2,26,942.00	0.00	3,58,058.00	
46	346 / 2088-B	FLD on RABI Pulese 2015-16 for KVK	Waghai	47,058.00	1,02,942.00	0.00	0.00	0.00	0.00	1,50,000.00	73,058.00	0.00	73,058.00	0.00	76,942.00	
47	340 / 2088-C	FLD on RABI Pulese 2015-16 for KVK	Vyara	1,05,410.00	5,54,590.00	0.00	0.00	0.00	0.00	6,60,000.00	3,23,841.00	0.00	3,23,841.00	0.00	3,36,159.00	
48	312 / 2088-D	FLD on RABI Pulese 2015-16 for KVK	Surat	11,290.00	6,48,710.00	0.00	0.00	0.00	0.00	6,60,000.00	3,43,635.00	0.00	3,43,635.00	0.00	3,16,365.00	
49	340 / 2089	FLD on RABI Oilseeds 2015-16 kvk	Vyara	48,830.00	3,71,170.00	0.00	0.00	0.00	0.00	4,20,000.00	3,25,794.00	0.00	3,25,794.00	0.00	94,206.00	
50	342 / 2089-A	FLD on RABI Oilseeds 2015-16 kvk	Dediyapada	0.00	3,60,000.00	0.00	0.00	0.00	0.00	3,60,000.00	2,39,500.00	0.00	2,39,500.00	0.00	1,20,500.00	
51	312 / 2089-B	FLD on RABI Oilseeds 2015-16 kvk	Surat	0.00	2,10,000.00	0.00	0.00	0.00	0.00	2,10,000.00	2,07,150.00	0.00	2,07,150.00	0.00	2,850.00	
52	311 / 2090	Hybrid Rice Trial from Testing fees amount during Kharif Season-2014	Soil & Water, Navsari	410.00	1,96,800.00	0.00	0.00	0.00	0.00	1,97,210.00	1,96,674.00	0.00	1,96,674.00	0.00	536.00	
53	329 / 2093	(ELP) Development of Quality Planting Materials in Forestry	Aspee, Navsari	56.00	70,50,000.00	44,534.00	0.00	44,534.00	0.00	70,94,590.00	16,98,923.00	0.00	16,98,923.00	0.00	53,95,667.00	

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01.04.2016 ICAR Share	GRANT RECEIVED	FARM RECEIPTS OF SCHEME				GRAND TOTAL (5+6+9)=10	EXPENDITURE 2016-17					CLOSING BALANCE AS ON 31.03.2017 ICAR SHARE 75 % (10-13=14)
						100%	State Share 25% / 100%	ICAR Share 25% /100%	50% / 100% FARM RECEIPT		100%	State Share	25%	ICAR Share 75% /100 %	Grant Refund to party	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
54	337 / 2094	Extra Manual Research Project on Pigeonpea.	Bharuch	555.00	2,54,000.00	0.00	0.00	0.00	0.00	2,54,555.00	2,53,997.00	0.00	2,53,997.00	0.00	558.00	
55	307 / 2095	Sugarcane Breeder Seed Production & Demonstration of Intercropping	Sugarcane, Navsari	36,000.00	78,000.00	0.00	0.00	0.00	0.00	1,14,000.00	1,03,439.00	0.00	1,03,439.00	0.00	10,561.00	
56	328 / 2096	Need Based Research - A.I.C.R.P. on Castor	Navsari	488.00	22,310.00	0.00	0.00	0.00	0.00	22,798.00	22,797.00	0.00	22,797.00	0.00	1.00	
57	311 / 2097	All India Network Project on Fish Health for Partner Institute	Soil & Water, Navsari	2,98,855.00	2,00,000.00	0.00	0.00	0.00	0.00	4,98,855.00	4,98,767.00	0.00	4,98,767.00	0.00	88.00	
58	343 / 2098	Seminar Symposia Scheme (ISVPT - 2016 )	Navsari	0.00	1,50,000.00	0.00	0.00	0.00	0.00	1,50,000.00	1,50,000.00	0.00	1,50,000.00	0.00	0.00	
59	303 / 2099	Evaluating Impact of Neonicotinoids on Pollinators	Navsari	0.00	17,06,000.00	0.00	0.00	0.00	0.00	17,06,000.00	24,000.00	0.00	24,000.00	0.00	16,82,000.00	
60	329 / 2100	A.I.C.R.P. on Floriculture	Navsari	0.00	1,00,000.00	0.00	0.00	0.00	0.00	1,00,000.00	97,139.00	0.00	97,139.00	0.00	2,861.00	
61	314 / 2704-32	Frontline Demonstration During Kharif - 1996, Sorghum	Surat	0.00	1,00,000.00	0.00	0.00	0.00	0.00	1,00,000.00	1,00,000.00	0.00	1,00,000.00	0.00	0.00	
62	313 / 2704-34	Frontline Demonstration in Cotton conducted by the Surat & Talod Centre by Coimbatore	Surat	-1,42,502.37	5,00,000.00	<b>1,42,723.37</b>	0.00	1,42,723.37	0.00	5,00,221.00	4,13,530.00	0.00	4,13,530.00	0.00	86,691.00	
63	342 / 2704-34	ICAR Frontline Demonstration, KVK	Dediyapada	280.00	0.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00	280.00	
64	312 / 2704-34	K.V.K ( Central Res for Cotton Research)	Surat	272.00	0.00	0.00	0.00	0.00	0.00	272.00	0.00	0.00	0.00	0.00	272.00	
65	333 / 2704-45	FLD on Sesame & Niger	Vanarasi	113.00	0.00	0.00	0.00	0.00	0.00	113.00	0.00	0.00	0.00	0.00	113.00	
66	328 / 2704-51	A.I.C.R.P. on Pigeon pea and Mullarp. (Kharif and Rabi Season)	Navsari	61,347.00	0.00	0.00	0.00	0.00	0.00	61,347.00	50,010.00	0.00	50,010.00	0.00	11,337.00	
67	328 / 2704-52	Conducting Trial of A.I.C.R.P on Pigeon pea,	Navsari	-8,358.00	47,423.00	<b>13,435.00</b>	0.00	13,435.00	0.00	52,500.00	32,993.00	0.00	32,993.00	0.00	19,507.00	
68	328 /A2704-55	Seed Production Agri. Crop & Fishries	Navsari	6,37,518.00	7,85,000.00	0.00	0.00	0.00	0.00	14,22,518.00	7,15,510.00	0.00	7,15,510.00	8,46,342.00	-1,39,334.00	
69	328 / 2704-56	Development and strengthening Infrastru Facilities for Production and Distribution or Quality seeds.	Navsari	8,088.00	0.00	0.00	0.00	0.00	0.00	8,088.00	0.00	0.00	0.00	8,088.00	0.00	
70	314 / 2006 / R	All India Co.-ordi. Sorghum Improvement Project	Surat	50,392.50	0.00	0.00	0.00	0.00	33,470.00	83,862.50	0.00	0.00	0.00	0.00	83,862.50	
71	329 /2006-3/R	A.I.C.R.P. on Tuber crops	Navsari	2,02,057.25	0.00	0.00	0.00	0.00	36,810.00	2,38,867.25	1,70,998.00	0.00	1,70,998.00	0.00	67,869.25	
72	313 / 2009 /R	A.I.C.R.P. on Cotton Improvement	Surat	31,596.75	0.00	0.00	0.00	0.00	1,17,870.00	1,49,466.75	0.00	0.00	0.00	0.00	1,49,466.75	
73	307 /2011-1 /R	All India co-ordinated Sugarcane Research station	Navsari	1,32,647.42	0.00	0.00	0.00	0.00	1,69,030.50	3,01,677.92	1,32,590.00	0.00	1,32,590.00	0.00	1,69,087.92	
74	325 /2014-5 /R	Tropical Fruits Banana & Mango,	Paria	86,521.00	0.00	0.00	0.00	0.00	1,94,045.00	2,80,566.00	43,217.00	0.00	43,217.00	0.00	2,37,349.00	
75	324 /2014-5 /R	Tropical Fruits Banana & Sapota,	Gandevi	2,34,110.50	0.00	0.00	0.00	0.00	2,56,247.00	4,90,357.50	2,31,810.00	0.00	2,31,810.00	0.00	2,58,547.50	
76	311 / 2027 /R	A.I.C.R.P. on Coropping Pattern & Water Use in Selected (Work Management) Command Area,	Navsari	93,556.88	0.00	0.00	0.00	0.00	1,86,382.30	2,79,939.18	93,548.00	0.00	93,548.00	0.00	1,86,391.18	
77	331 /2030-2 /R	A.I.C.R.P. Goats Scheme	Navsari	47,595.75	0.00	0.00	0.00	0.00	59,210.50	1,06,806.25	47,500.00	0.00	47,500.00	0.00	59,306.25	
78	303 / 2040 /R	Farming System Research Scheme	Navsari	44,778.00	0.00	0.00	0.00	0.00	86,174.50	1,30,952.50	44,747.00	0.00	44,747.00	0.00	86,205.50	
79	329 / 2044 /R	A.I.C.R.P. on Palms Centre,	Navsari	1,16,924.63	0.00	0.00	0.00	0.00	2,13,122.50	3,30,047.13	1,16,924.00	0.00	1,16,924.00	0.00	2,13,123.13	
80	325 / 2048 /R	A.I.C.R.P. on Cashew at Agril Ex. Station	Paria	7,878.75	0.00	0.00	0.00	0.00	26,110.00	33,988.75	0.00	0.00	0.00	0.00	33,988.75	
81	321 / 2050 /R	A.I.C.R.P. on Ground nut	Vyara	6,700.13	0.00	0.00	0.00	0.00	14,440.00	21,140.13	0.00	0.00	0.00	0.00	21,140.13	

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01.04.2016 ICAR Share	GRANT RECEIVED	FARM RECEIPTS OF SCHEME				GRAND TOTAL (5+6+9)=10	EXPENDITURE 2016-17					CLOSING BALANCE AS ON 31.03.2017 ICAR SHARE 75 % (10-13=14)
						100%	State Share 25% / 100%	ICAR Share 25% / 100%	50% / 100% FARM RECEIPT		100%	State Share	25%	ICAR Share 75% / 100 %	Grant Refund to party	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
82	333 / 2052 /R	A.I.C.R.P. on Niger	Vanarasi	2,156.25	0.00	0.00	0.00	0.00	2,760.00	4,916.25	0.00	0.00	0.00	0.00	4,916.25	
83	311 / 2056 /R	A.I.C.R.P.on Rice	Navsari	18,660.00	0.00	0.00	0.00	0.00	25,933.00	44,593.00	18,300.00	0.00	18,300.00	0.00	26,293.00	
84	329 / 2058 /R	Vegetable Improvement Project	Navsari	3,232.50	0.00	0.00	0.00	0.00	11,820.00	15,052.50	0.00	0.00	0.00	0.00	15,052.50	
85	303 / 15096	Student Ready RAWE	Navsari	0.00	0.00	11,13,886.00	0.00	11,13,886.00	0.00	11,13,886.00	0.00	0.00	0.00	0.00	11,13,886.00	
86	2800	U G C Arrears	Navsari	2,39,913.00	0.00	0.00	0.00	0.00	0.00	2,39,913.00	0.00	0.00	0.00	0.00	2,39,913.00	
87	2900	U G C Pay	Navsari	23,84,195.50	0.00	0.00	0.00	0.00	0.00	23,84,195.50	0.00	0.00	0.00	0.00	23,84,195.50	
88	2000	(+) Plus Balance after close the ICAR Scheme	Navsari	36,54,343.58	0.00	-4,69,454.00	0.00	-4,69,454.00	0.00	31,84,889.58	0.00	0.00	0.00	0.00	31,84,889.58	
<b>SUB TOTAL (100%) PART-II</b>				<b>2,36,23,562.59</b>	<b>2,05,76,069.00</b>	<b>24,03,083.10</b>	<b>0.00</b>	<b>24,03,083.10</b>	<b>14,33,425.30</b>	<b>4,80,36,139.99</b>	<b>1,64,91,615.00</b>	<b>0.00</b>	<b>1,64,91,615.00</b>	<b>26,57,766.44</b>	<b>2,88,86,758.55</b>	
<b>GRAND TOTAL (PART I+II)</b>				<b>3,99,66,774.00</b>	<b>6,37,44,722.00</b>	<b>52,69,933.70</b>	<b>7,16,712.65</b>	<b>31,19,795.75</b>	<b>14,33,425.30</b>	<b>10,82,64,717.05</b>	<b>7,88,71,142.00</b>	<b>1,55,94,881.75</b>	<b>6,32,76,260.25</b>	<b>30,24,814.44</b>	<b>4,19,63,642.36</b>	

## SUMMARY

S.N	SCHEME NAME	OPENING BALANCE AS ON 01.04.2016 ICAR Share	GRANT RECEIVED	RECEIPTS OF SCHEME				GRAND TOTAL (5+6+7)=8	EXPENDITURE 2016-17					CLOSING BALANCE AS ON 31.03.2017 ICAR SHARE 75 % (10-13=14)
				100%	State Share 25% / 100%	ICAR Share 25% / 100%	50% / 100% FARM RECEIPT		100%	State Share	25%	ICAR Share 75% / 100 %	Grant Refund to party	
1	<b>PART-1 (25-75% Scheme Total)</b>	<b>1,63,43,211.41</b>	<b>4,31,68,653.00</b>	<b>28,66,850.60</b>	<b>7,16,712.65</b>	<b>7,16,712.65</b>	<b>0.00</b>	<b>6,02,28,577.06</b>	<b>6,23,79,527.00</b>	<b>1,55,94,881.75</b>	<b>4,67,84,645.25</b>	<b>3,67,048.00</b>	<b>1,30,76,883.81</b>	
2	<b>PART-II (100% Scheme Total)</b>	<b>2,36,23,562.59</b>	<b>2,05,76,069.00</b>	<b>24,03,083.10</b>	<b>0.00</b>	<b>24,03,083.10</b>	<b>14,33,425.30</b>	<b>4,80,36,139.99</b>	<b>1,64,91,615.00</b>	<b>0.00</b>	<b>1,64,91,615.00</b>	<b>26,57,766.44</b>	<b>2,88,86,758.55</b>	
<b>GRAND TOTAL (PART I+II)</b>		<b>3,99,66,774.00</b>	<b>6,37,44,722.00</b>	<b>52,69,933.70</b>	<b>7,16,712.65</b>	<b>31,19,795.75</b>	<b>14,33,425.30</b>	<b>10,82,64,717.05</b>	<b>7,88,71,142.00</b>	<b>1,55,94,881.75</b>	<b>6,32,76,260.25</b>	<b>30,24,814.44</b>	<b>4,19,63,642.36</b>	

# NAVSARI AGRICULTURAL UNIVERSITY

## Annexure-I

Statement showing the (+) Balance of the ICAR Scheme which were terminated more than five (5) years and Balance carried forward to [B.H. 2000]

(In Rs.)

S.N	Budget Head	Scheme Name	Center	Opening Balance as on 01.04.2016	Grant Received	FARM RECEIPTS OF SCHEME				Grant Total (5+6+9)=10	EXPENDITURE 2016-17				Closing Balance as on 31.03.2017 ICAR SHARE 75 % (10-13=14)
						100%	State Share 25%	ICAR Share 75% /100%	37.50% FARM RECEIPT		100%	State Share 25%	ICAR Share 75% /100 %	Grant Refund to party	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	327 / 2060	ICAR Scheme Central Library	Navsari	114.00		0.00	0.00	0.00	0.00	114.00	0.00	0.00	0.00	0.00	114.00
2	329 / 2069-A	Experiential leaning unit hightec Portectord cultivation of Horticultular crops	Navsari	15,02,464.00		0.00	0.00	0.00	0.00	15,02,464.00	0.00	0.00	0.00	0.00	15,02,464.00
3	303 / 2069-C	Bio Fertilizer Unit	Navsari	13,13,778.00		-4,69,454.00	0.00	-4,69,454.00	0.00	8,44,324.00	0.00	0.00	0.00	0.00	8,44,324.00
<b>SUB TOTAL (100%) PART-II</b>				<b>28,16,356.00</b>	<b>0.00</b>	<b>-4,69,454.00</b>	<b>0.00</b>	<b>-4,69,454.00</b>	<b>0.00</b>	<b>23,46,902.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,46,902.00</b>

Statement showing the Park Amount for the Scheme of Student Ready (RAWES) for the year- 2016-17

S.N	Budget Head	Scheme Name	Center	Opening Balance as on 01.04.2016	Grant Received	FARM RECEIPTS OF SCHEME				Grant Total (5+6+9)=10	EXPENDITURE 2016-17				Closing Balance as on 31.03.2017 ICAR SHARE 75 % (10-13=14)
						100%	State Share 25%	ICAR Share 75% /100%	37.50% FARM RECEIPT		100%	State Share 25%	ICAR Share 75% /100 %	Grant Refund to party	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1)	303 / 15096-A	Student READY ( RAWES )	Navsari	0.00	3,96,000.00	0.00	0.00	0.00	0.00	3,96,000.00	0.00	0.00	0.00	0.00	3,96,000.00
2)	329 / 15097-A	Student READY ( RAWES )	Navsari	0.00	2,88,000.00	0.00	0.00	0.00	0.00	2,88,000.00	1,79,114.00	0.00	1,79,114.00	0.00	1,08,886.00
3)	343 / 15098-A	Student READY ( Internship )	Navsari	0.00	1,11,000.00	0.00	0.00	0.00	0.00	1,11,000.00	0.00	0.00	0.00	0.00	1,11,000.00
4)	339 / 15099-A	Student READY ( RAWES )	Navsari	0.00	1,14,000.00	0.00	0.00	0.00	0.00	1,14,000.00	0.00	0.00	0.00	0.00	1,14,000.00
5)	337 / 15100-A	Student READY ( RAWES )	Navsari	0.00	1,59,000.00	0.00	0.00	0.00	0.00	1,59,000.00	0.00	0.00	0.00	0.00	1,59,000.00
6)	338 / 15101-A	Student READY ( RAWES )	Navsari	0.00	1,41,000.00	0.00	0.00	0.00	0.00	1,41,000.00	0.00	0.00	0.00	0.00	1,41,000.00
7)	344 / 15102-A	Student READY ( In Plant Training )	Navsari	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00
				<b>0.00</b>	<b>12,93,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,93,000.00</b>	<b>1,79,114.00</b>	<b>0.00</b>	<b>1,79,114.00</b>	<b>0.00</b>	<b>11,13,886.00</b>

વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2016-17

વર્ષ : ૨૦૧૬-૧૭

**ADHOC DEVELOPMENT SCHEME**

એડહોક ડેવલપમેન્ટ યોજના



**NAVSARI AGRICULTURAL UNIVERSITY**

નવસારી કૃષિ વિશ્વવિદ્યાલય  
નવસારી



# NAVSARI AGRICULTURAL UNIVERSITY

## STRENGTHENING AND DEVELOPMENT OF HIGHER AGRICULTURE EDUCATION IN INDIA

YEAR : 2016-17

(In Rs.)

S.N.	Name of Items	Budget Head	Grant whom	Opening balance	1st Install	2nd Install	Total Grant	Expenditure	Balance
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>1</b>	<b>CIVIL WORKS</b>								
1.1.	<b>Construction of Girls Hostel</b>	335 / 28001	Exe. Engineer	0.00	90,00,000.00	81,85,000.00	1,71,85,000.00	1,71,85,000.00	0.00
	Repair, Renovation, Refurbishing	303 / 28002	Dean N.M.C.A	0.00	10,00,000.00	20,00,000.00	30,00,000.00	30,00,000.00	0.00
	Modernization and maintenance of	329 / 28003	Dean Aspee	0.00	15,00,000.00	23,00,000.00	38,00,000.00	38,00,000.00	0.00
	existing structures including model class	343 / 28004	Dean Vetey	0.00	1,00,000.00	5,00,000.00	6,00,000.00	6,00,000.00	0.00
	and PG laboratories, other infrastructural	301 / 28005	Registrar	0.00	0.00	5,00,000.00	5,00,000.00	5,00,000.00	0.00
	facilities for education etc.	301 / 28006	DSW	0.00	0.00	1,00,000.00	1,00,000.00	1,00,000.00	0.00
		341 / 28007	Dean ABM	0.00	2,00,000.00	2,00,000.00	4,00,000.00	4,00,000.00	0.00
		327 / 28008	Central library	0.00	0.00	5,00,000.00	5,00,000.00	5,00,000.00	0.00
		335 / 28010	Exe. Engineer	0.00	87,77,000.00	0.00	87,77,000.00	87,77,000.00	0.00
		301 / 28106	Comptroller	0.00	0.00	9,00,000.00	9,00,000.00	9,00,000.00	0.00
	<b>Sub Total (1)</b>			<b>0.00</b>	<b>2,05,77,000.00</b>	<b>1,51,85,000.00</b>	<b>3,57,62,000.00</b>	<b>3,57,62,000.00</b>	<b>0.00</b>
<b>2</b>	<b>Equipments</b>								
2.1	New equipments (for Central Instruments facilities only)/ Computers related to instruction/ education, replacement of old and absolute equipments	303 / 28011	Dean N.M.C.A	0.00	12,00,000.00	22,50,000.00	34,50,000.00	34,50,000.00	0.00
		329 / 28012	Dean Aspee	0.00	15,00,000.00	24,02,000.00	39,02,000.00	39,02,000.00	0.00
		343 / 28013	Dean Vetey	0.00	7,00,000.00	0.00	7,00,000.00	7,00,000.00	0.00
		341 / 28014	Dean ABM	0.00	7,00,000.00	15,00,000.00	22,00,000.00	22,00,000.00	0.00
		327 / 28018	Central library	0.00	9,00,000.00	0.00	9,00,000.00	9,00,000.00	0.00
	<b>Sub Total</b>			<b>0.00</b>	<b>50,00,000.00</b>	<b>61,52,000.00</b>	<b>1,11,52,000.00</b>	<b>1,11,52,000.00</b>	<b>0.00</b>
2.2	Minor equipments for Nodal Cell for Agricultural Education, ICAR	332 / 28023	Dean PGS	0.00	2,00,000.00	0.00	2,00,000.00	2,00,000.00	0.00
	<b>Sub Total</b>			<b>0.00</b>	<b>2,00,000.00</b>	<b>0.00</b>	<b>2,00,000.00</b>	<b>2,00,000.00</b>	<b>0.00</b>
	<b>Sub Total (2)</b>			<b>0.00</b>	<b>52,00,000.00</b>	<b>61,52,000.00</b>	<b>1,13,52,000.00</b>	<b>1,13,52,000.00</b>	<b>0.00</b>
<b>3</b>	<b>Repair and Maintenance of Equipment</b>								
3.1	Annual Maintenance contracts of equipment, Repair of parts thereof, up gradation/ replacement of offacilitis including equipment etc.	303 / 28027	Dean N.M.C.A	0.00	2,00,000.00	0.00	2,00,000.00	2,00,000.00	0.00
		329 / 28028	Dean Aspee	0.00	4,50,000.00	0.00	4,50,000.00	4,50,000.00	0.00
		343 / 28029	Dean Vetey	0.00	1,50,000.00	0.00	1,50,000.00	1,50,000.00	0.00
		341 / 28030	Dean ABM	0.00	1,00,000.00	0.00	1,00,000.00	1,00,000.00	0.00
	<b>Sub Total (3)</b>			<b>0.00</b>	<b>9,00,000.00</b>	<b>0.00</b>	<b>9,00,000.00</b>	<b>9,00,000.00</b>	<b>0.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N.	Name of Items	Budget	Grant	Opening balance	1st Install	2nd Install	Total Grant	Expenditure	Balance
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>4</b>	<b>CERRICULUM DEVELOPMENT AND</b>								
4.1	Preparation of quality instructional and material, practical manuals and e-resources contingency grants of practical for UG/PG	303 / 28033	Dean N.M.C.A	0.00	3,00,000.00	1,00,000.00	4,00,000.00	4,00,000.00	0.00
		329 / 28034	Dean Aspee	0.00	4,00,000.00	1,65,000.00	5,65,000.00	5,65,000.00	0.00
		343 / 28035	Dean Vetey	0.00	2,00,000.00	0.00	2,00,000.00	2,00,000.00	0.00
	<b>Sub Total</b>			<b>0.00</b>	<b>9,00,000.00</b>	<b>2,65,000.00</b>	<b>11,65,000.00</b>	<b>11,65,000.00</b>	<b>0.00</b>
4.2	Preparation of quality instructional and material : Practical manuals	303 / 28041	Dean N.M.C.A	0.00	2,00,000.00	0.00	2,00,000.00	2,00,000.00	0.00
		329 / 28042	Dean Aspee	0.00	5,00,000.00	0.00	5,00,000.00	5,00,000.00	0.00
		343 / 28043	Dean Vetey	0.00	2,00,000.00	0.00	2,00,000.00	2,00,000.00	0.00
	<b>Sub Total</b>			<b>0.00</b>	<b>9,00,000.00</b>	<b>0.00</b>	<b>9,00,000.00</b>	<b>9,00,000.00</b>	<b>0.00</b>
	<b>Sub Total (4)</b>			<b>0.00</b>	<b>18,00,000.00</b>	<b>2,65,000.00</b>	<b>20,65,000.00</b>	<b>20,65,000.00</b>	<b>0.00</b>
<b>5</b>	<b>STRENGTHENING OF UG &amp; PG TEACHING</b>								
5.1	Participation of faculty in National Seminar, conference, workshop, training and meeting, HRD for technical / para-professional and administrative staff. Development of facilities for UG	303 / 28049	Dean N.M.C.A	0.00	4,00,000.00	0.00	4,00,000.00	4,00,000.00	0.00
		329 / 28050	Dean Aspee	0.00	5,50,000.00	0.00	5,50,000.00	5,50,000.00	0.00
		343 / 28051	Dean Vetey	0.00	3,00,000.00	0.00	3,00,000.00	3,00,000.00	0.00
		341 / 28052	Dean ABM	0.00	50,000.00	0.00	50,000.00	50,000.00	0.00
	<b>Sub Total</b>				<b>13,00,000.00</b>	<b>0.00</b>	<b>13,00,000.00</b>	<b>13,00,000.00</b>	<b>0.00</b>
5.2	Operationalization of Nodel Cell for Agricultural Education Division, ICAR	329 / 28058	Dean Aspee	0.00	1,00,000.00	0.00	1,00,000.00	1,00,000.00	0.00
		332 / 28061	Dean PGS	0.00	1,00,000.00	0.00	1,00,000.00	1,00,000.00	0.00
	<b>Sub Total</b>				<b>2,00,000.00</b>	<b>0.00</b>	<b>2,00,000.00</b>	<b>2,00,000.00</b>	<b>0.00</b>
	<b>Sub Total (5)</b>			<b>0.00</b>	<b>15,00,000.00</b>	<b>0.00</b>	<b>15,00,000.00</b>	<b>15,00,000.00</b>	<b>0.00</b>
<b>6</b>	<b>Amenities</b>								
6.1	Students amenities; students counseling and placement, amenities, including health facilities; faculty amenities personality development and counseling of students tutorials for SC/ST students	303 / 28065	Dean N.M.C.A	0.00	4,00,000.00	0.00	4,00,000.00	4,00,000.00	0.00
		329 / 28066	Dean Aspee	0.00	4,00,000.00	0.00	4,00,000.00	4,00,000.00	0.00
		343 / 28067	Dean Vetey	0.00	3,10,000.00	5,00,000.00	8,10,000.00	8,10,000.00	0.00
		341 / 28068	Dean ABM	0.00	40,000.00	0.00	40,000.00	40,000.00	0.00
		301 / 28071	DSW	0.00	4,50,000.00	0.00	4,50,000.00	4,50,000.00	0.00
	<b>Sub Total</b>			<b>0.00</b>	<b>16,00,000.00</b>	<b>5,00,000.00</b>	<b>21,00,000.00</b>	<b>21,00,000.00</b>	<b>0.00</b>
6.2	Faculty amenities and personality development	303 / 28073	Dean N.M.C.A	0.00	5,00,000.00	0.00	5,00,000.00	5,00,000.00	0.00
		329 / 28074	Dean Aspee	0.00	6,00,000.00	0.00	6,00,000.00	6,00,000.00	0.00
		343 / 28075	Dean Vetey	0.00	2,00,000.00	0.00	2,00,000.00	2,00,000.00	0.00
		341 / 28076	Dean ABM	0.00	1,00,000.00	0.00	1,00,000.00	1,00,000.00	0.00
		301 / 28079	DSW	0.00	2,00,000.00	0.00	2,00,000.00	2,00,000.00	0.00
	<b>Sub Total</b>			<b>0.00</b>	<b>16,00,000.00</b>	<b>0.00</b>	<b>16,00,000.00</b>	<b>16,00,000.00</b>	<b>0.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N.	Name of Items	Budget	Grant	Opening balance	1st Install	2nd Install	Total Grant	Expenditure	Balance
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
6.3	Best Teacher Award; Guest and Adjunct faculty;	303 / 28081	Dean N.M.C.A		2,00,000.00	0.00	2,00,000.00	2,00,000.00	0.00
		343 / 28083	Dean Vetey		2,00,000.00	0.00	2,00,000.00	2,00,000.00	0.00
		301 / 28086	Registrar		48,000.00	0.00	48,000.00	48,000.00	0.00
	<b>Sub Total</b>				<b>4,48,000.00</b>	<b>0.00</b>	<b>4,48,000.00</b>	<b>4,48,000.00</b>	<b>0.00</b>
	<b>Sub Total (6)</b>			<b>0.00</b>	<b>36,48,000.00</b>	<b>5,00,000.00</b>	<b>41,48,000.00</b>	<b>41,48,000.00</b>	<b>0.00</b>
<b>7</b>	<b>SUPPORT TO DEAN</b>								
7.1	Development and strengthening of facilities specific requirements for improving higher agricultural education ( <b>No new physical assets to be created</b> )	303 / 28089	Dean N.M.C.A	0.00	6,00,000.00	15,00,000.00	21,00,000.00	21,00,000.00	0.00
		329 / 28090	Dean Aspee	0.00	6,00,000.00	15,00,000.00	21,00,000.00	21,00,000.00	0.00
		343 / 28091	Dean Vetey	0.00	6,00,000.00	0.00	6,00,000.00	6,00,000.00	0.00
	<b>SubTotal</b>			<b>0.00</b>	<b>18,00,000.00</b>	<b>30,00,000.00</b>	<b>48,00,000.00</b>	<b>48,00,000.00</b>	<b>0.00</b>
7.2	Support for Examination Cell	303 / 28097	Dean N.M.C.A	0.00	2,00,000.00	0.00	2,00,000.00	2,00,000.00	0.00
		329 / 28098	Dean Aspee	0.00	2,00,000.00	0.00	2,00,000.00	2,00,000.00	0.00
		341 / 28100	Dean ABM	0.00	3,00,000.00	0.00	3,00,000.00	3,00,000.00	0.00
		301 / 28102	Registrar	0.00	7,00,000.00	0.00	7,00,000.00	7,00,000.00	0.00
	<b>SubTotal</b>			<b>0.00</b>	<b>14,00,000.00</b>	<b>0.00</b>	<b>14,00,000.00</b>	<b>14,00,000.00</b>	<b>0.00</b>
	<b>Sub Total (7)</b>			<b>0.00</b>	<b>32,00,000.00</b>	<b>30,00,000.00</b>	<b>62,00,000.00</b>	<b>62,00,000.00</b>	<b>0.00</b>
	<b>Sub Total ( 1 to 7 )</b>			<b>-</b>	<b>2,29,05,000.00</b>	<b>25102000.00</b>	<b>4,80,07,000.00</b>	<b>6,19,27,000.00</b>	<b>0.00</b>
<b>8</b>	<b>Library Strengthening</b>	327/28105	Central library	0.00	20,50,000.00	20,50,000.00	41,00,000.00	31,81,675.00	9,18,325.00
	<b>Sub Total (8)</b>			<b>0.00</b>	<b>20,50,000.00</b>	<b>20,50,000.00</b>	<b>41,00,000.00</b>	<b>31,81,675.00</b>	<b>9,18,325.00</b>
	<b>Grant Total from ( 1 to 8 )</b>			<b>-</b>	<b>2,49,55,000.00</b>	<b>2,71,52,000.00</b>	<b>5,21,07,000.00</b>	<b>6,51,08,675.00</b>	<b>9,18,325.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N.	Name of Items	Budget Head	Grant whom disposal	Opening balance	1st Install	2nd Install	Total Grant	Expenditure	Balance	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
<b>9</b>	<b>National Talent Scholarship / Junior Research Fellowship</b>									
	<b>A National Talent Scholarship</b>									
1	National Talent Scholarship	303/15085		0.00	18,28,000.00	0.00	18,28,000.00	17,20,000.00	1,08,000.00	
2	National Talent Scholarship	329/15086		0.00	10,67,000.00	0.00	10,67,000.00	9,01,000.00	1,66,000.00	
3	National Talent Scholarship	343/15094		1,15,000.00	1,73,000.00	0.00	2,88,000.00	2,84,000.00	4,000.00	
4	National Talent Scholarship	339/15095		24,000.00	85,000.00	0.00	1,09,000.00	1,08,000.00	1,000.00	
	<b>SubTotal</b>			<b>1,39,000.00</b>	<b>31,53,000.00</b>	<b>0.00</b>	<b>32,92,000.00</b>	<b>30,13,000.00</b>	<b>2,79,000.00</b>	
	<b>B</b>									
							0.00	0.00		
1	National Talent Scholarship	303/15082		17,280.00	0.00	0.00	17,280.00	0.00	17,280.00	
2	National Talent Scholarship	343/15087		57,931.00	0.00	0.00	57,931.00	0.00	57,931.00	
	<b>SubTotal</b>			<b>75,211.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,211.00</b>	<b>0.00</b>	<b>75,211.00</b>	
	<b>C INDO-AFGHAN FELLOWSHIP</b>									
1	INDO-AFGHAN FELLOWSHIP PROGRAMME	303/15083		7,15,408.00	2,81,380.00	0.00	9,96,788.00	2,64,000.00	7,32,788.00	
2	INDO-AFGHAN FELLOWSHIP PROGRAMME	329/15084		4,94,326.00	0.00	0.00	4,94,326.00	72,400.00	4,21,926.00	
	<b>SubTotal</b>			<b>12,09,734.00</b>	<b>2,81,380.00</b>	<b>0.00</b>	<b>14,91,114.00</b>	<b>3,36,400.00</b>	<b>11,54,714.00</b>	
	<b>D Junior Research Fellowship</b>									
1	ICAR Junior Research Fellowship to post graduate student	329/15088		27,420.00	0.00	0.00	27,420.00	0.00	27,420.00	
2	ICAR Junior Research Fellowship to post graduate student	329/26041		1,60,421.00	0.00	0.00	1,60,421.00	0.00	1,60,421.00	
3	ICAR Junior Research Fellowship to post graduate student	303/26042		2,04,500.00	8,61,700.00	0.00	10,66,200.00	7,31,673.00	3,34,527.00	
4	ICAR Junior Research Fellowship to post graduate student	303/26043		4,64,000.00	3,50,000.00	0.00	8,14,000.00	6,92,963.00	1,21,037.00	
5	ICAR Junior Research Fellowship to post graduate student	329/26044		1,45,834.00	0.00	0.00	1,45,834.00	1,45,834.00	0.00	
6	ICAR Junior Research Fellowship to post graduate student	329/26064		6,17,400.00	0.00	0.00	6,17,400.00	6,17,400.00	0.00	
7	ICAR Junior Research Fellowship to post graduate student	329/26087		0.00	3,50,000.00	0.00	3,50,000.00	3,50,000.00	0.00	
8	ICAR - SRF [ PGS ]	303/26088		0.00	2,38,334.00	0.00	2,38,334.00	-	2,38,334.00	
	<b>SubTotal</b>			<b>16,19,575.00</b>	<b>18,00,034.00</b>	<b>0.00</b>	<b>34,19,609.00</b>	<b>25,37,870.00</b>	<b>8,81,739.00</b>	

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N.	Name of Items	Budget Head	Grant whom disposal	Opening balance	1st Install	2nd Install	Total Grant	Expenditure	Balance
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>E INSPIRE Fellowship</b>									
1	INSPIRE Fellowship pursuing full-time doctoral (Ph.D) Programe	303/26061		4,42,400.00	3,50,000.00	0.00	7,92,400.00	7,04,300.00	88,100.00
2	INSPIRE Fellowship pursuing full-time doctoral (Ph.D) Programe	303/26062		2,04,500.00	0.00	0.00	2,04,500.00	2,04,500.00	0.00
3	INSPIRE Fellowship pursuing full-time doctoral (Ph.D) Programe	303/26067		0.00	3,50,000.00	0.00	3,50,000.00	3,50,000.00	0.00
4	INSPIRE Fellowship pursuing full-time doctoral (Ph.D) Programe	303/26085		43,650.00	3,50,000.00	0.00	3,93,650.00	43,650.00	3,50,000.00
5	Nepal Aid Fund Scheme	303/26089		0.00	1,87,900.00	0.00	1,87,900.00	0.00	1,87,900.00
<b>SubTotal</b>				<b>6,90,550.00</b>	<b>12,37,900.00</b>	<b>0.00</b>	<b>19,28,450.00</b>	<b>13,02,450.00</b>	<b>6,26,000.00</b>
<b>Sub Total (Scholar ship) (A+B+C+D+E)</b>				<b>37,34,070.00</b>	<b>64,72,314.00</b>	<b>0.00</b>	<b>1,02,06,384.00</b>	<b>71,89,720.00</b>	<b>30,16,664.00</b>
<b>GRAND TOTAL</b>				<b>37,34,070.00</b>	<b>3,14,27,314.00</b>	<b>2,71,52,000.00</b>	<b>6,23,13,384.00</b>	<b>7,22,98,395.00</b>	<b>39,34,989.00</b>

વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2016-17  
વર્ષ : ૨૦૧૬-૧૭

I.C.A.R. RAVE PROGRAMME  
આઈ.સી.એ.આર. રાવે પ્રોગ્રામ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય  
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# NAVSARI AGRICULTURAL UNIVERSITY

## RAWE PROGRAMME 2016-17

(In Rs.)

S.N	Budget Head	Name of the Scheme	Opening Balance 1-4-2016	Receipt of Scheme	Grant Recived From the ICAR	Grant Recived From the State Sher	Grand Total 4+5+6=7	Expenditure fo ICAR	Expenditure fo State	Closing Balance as on 31-3-2017 ICAR Share
1	2	3	4	5	6	7	8	9	10	11
1)	303 / 15096 / 15096-A	Student READY ( RAWE )	1,50,603.00	0.00	22,25,397.00	3,96,000.00	26,21,397.00	23,58,000.00	3,96,000.00	18,000.00
2)	329 / 15097 / 15097-A	Student READY ( RAWE )	69,866.25	0.00	16,58,603.00	2,88,000.00	19,46,603.00	17,10,000.00	2,88,000.00	18,469.25
3)	343 / 15098 /15098-A	Student READY ( Internship )	0.00	0.00	6,66,000.00	1,11,000.00	7,77,000.00	6,66,000.00	1,11,000.00	0.00
4)	339 / 15099 /15099-A	Student READY ( RAWE )	0.00	0.00	6,84,000.00	1,14,000.00	7,98,000.00	6,84,000.00	1,14,000.00	0.00
5)	337 / 15100 /15100-A	Student READY ( RAWE )	0.00	0.00	9,54,000.00	1,59,000.00	11,13,000.00	9,54,000.00	1,59,000.00	0.00
6)	338 / 15101 /15101-A	Student READY ( RAWE )	0.00	0.00	8,46,000.00	1,41,000.00	9,87,000.00	8,46,000.00	1,41,000.00	0.00
7)	344 / 15102 /15102-A	Student READY (In Plant Training )	0.00	0.00	5,04,000.00	84,000.00	5,88,000.00	5,04,000.00	84,000.00	0.00
<b>Grand Total</b>			<b>2,20,469.25</b>	<b>0.00</b>	<b>75,38,000.00</b>	<b>12,93,000.00</b>	<b>88,31,000.00</b>	<b>77,22,000.00</b>	<b>12,93,000.00</b>	<b>36,469.25</b>

વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2016-17  
વર્ષ : ૨૦૧૬-૧૭

**OTHER AGENCIES SCHEME**  
અધર એજન્સીઝ યોજનાઓ



**NAVSARI AGRICULTURAL UNIVERSITY**

નવસારી કૃષિ વિશ્વવિદ્યાલય  
નવસારી



# NAVSARI AGRICULTURAL UNIVERSITY

## Statement showing the Details Opening Balance, Grant, Receipt, Expenditure & Closing Balance of OTHER AGENCY 2016-17

(In Rs.)

Sr. No.	Budget Head	Scheme Name	Name of Centre	Opening Balance As On 01-04-2016	Receipt	Alloted Grant 2016-17	Total (4+5+6)	Expenditure 2016-17	Closing Balance As On 31-3-2017	
1	2	3	4	5	6	7	8	9	10	11
1	(PVT.)	303/18003-3	Monitaring Of karnal Technology at Abbot Health care Pvt. Ltd. Jhagadia	Jaghadia	2,203.00	0.00	0.00	2,203.00	0.00	2,203.00
2	(PVT.)	303/18004	Bio efficacy of New Herbicide Formulation For weed Control in Sugarcane	Navsari	14,617.00	0.00	0.00	14,617.00	14,608.00	9.00
3	(GOI)	30318005-1	Gramin Krishi Mausam Sewa (GKMS)	Navsari	5,29,189.46	0.00	3,73,115.00	9,02,304.46	6,82,735.00	2,19,569.46
4	(GOG)	329/18006	Forest Resouce Survey of Rajpipla Division	Navsari	1,64,744.00	0.00	0.00	1,64,744.00	0.00	1,64,744.00
5	(PVT)	30318006-3	Evaluation of Rallis insecticied Takumi 20% WG (Flubendiamide) for bio effeicacy, phyto toxicity and safey to Natural Enemieson on Sugarcane.	Navsari	1,83,906.00	0.00	0.00	1,83,906.00	1,81,981.00	1,925.00
6	(GOG)	329/18007	Forest Resource Survey of Vyara Forest Division	Navsari	1,48,365.00	0.00	0.00	1,48,365.00	0.00	1,48,365.00
7	(GOG)	329/18008	Forest Resource Survey of Valsad Division (Two division)	Navsari	2,12,006.00	0.00	0.00	2,12,006.00	0.00	2,12,006.00
8	(PVT)	329/18009-5A	Influence of Nitrogen Sources on Growth and Yield of Okra	Navsari	18,358.00	0.00	0.00	18,358.00	18,358.00	0.00
9	(PVT)	314/18009-5B	Influence of Nitrogen Sources on Growth and Yield of Okra	Surat	3,510.00	0.00	0.00	3,510.00	0.00	3,510.00
10	(GOI) (NHM)	311/18009-84	Establishment of Plasticulture Development in NAU	Navsari	4,85,314.78	1,85,958.00	18,75,000.00	25,46,272.78	17,06,754.00	8,39,518.78
11	(GOI) (NHM)	311/18009-85	Plastic Training, Soil & Water Management, Navsari	Navsari	1,21,124.00	0.00	1,25,000.00	2,46,124.00	1,09,932.00	1,36,192.00
12	(PVT)	302/18013.07	Diploma in Agricultural Extention Service at input delears	Navsari	16,13,191.00	8,50,500.00	0.00	24,63,691.00	1,95,664.00	22,68,027.00
13		335/18014/17	Experimental Learning	Navsari	145.00	0.00	0.00	145.00	0.00	145.00
14		329/18016-A	Commercial Apiculture	Navsari	47,166.00	0.00	0.00	47,166.00	47,166.00	0.00
15	(GOG)	303/18018	Bio-Fertilizer Unit MOU	Navsari	15,00,000.00	0.00	0.00	15,00,000.00	15,00,000.00	0.00
16	(PVT)	329/18021	Effect of Water Solubel Fertilizer on Tomato, ASPEE College Navsari	Navsari	51,642.00	0.00	0.00	51,642.00	0.00	51,642.00
17	(GOG)	318/18023-11	Agri. Res. Study in SSP Command at Tanchha	Tanchha	4,98,526.38	0.00	11,07,474.00	16,06,000.38	13,88,484.00	2,17,516.38
18	(PVT)	307/18030	Testig Of " PAUSHAK " on Sugarcane	Navsari	26,278.00	0.00	0.00	26,278.00	26,227.00	51.00
19	(GOI)	329/18031	Investigations on Non-Timber Forest Products of Gujarat	Navsari	99,897.00	0.00	0.00	99,897.00	99,897.00	0.00
20		301/18050	Scrept Receipt	Navsari	44,16,862.00	3,74,340.00	0.00	47,91,202.00	0.00	47,91,202.00

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

Sr. No.	Budget Head	Scheme Name	Name of Centre	Opening Balance As On 01-04-2016	Receipt	Alloted Grant 2016-17	Total (4+5+6)	Expenditure 2016-17	Closing Balance As On 31-3-2017	
1	2	3	4	5	6	7	8	9	10	11
21	(PVT)	329/18051	Evaluation of bio-efficacy of different plant growth organic products in relation to growth, yield and quality of Sugarcane	Navsari	479.00	0.00	0.00	479.00	0.00	479.00
22	(GOI)	345/18052	Protection of Plant varieties and Rights Act 2001	Navsari	21,670.00	0.00	0.00	21,670.00	21,670.00	0.00
23	(GOG)	334/18053	Scheme for creation of Parmenent Machinery for studying the Cost of Cultivation Production of Principal Crops Growing in Gujarat State	Navsari	18,99,423.04	0.00	59,82,400.00	78,81,823.04	36,72,363.00	42,09,460.04
24		301/18100	Interest of Fix Deposite (Oth.Ag. and ICAR)	Navsari	4,46,50,082.40	3,56,94,090.51	0.00	8,03,44,172.91	3,65,13,397.54	4,38,30,775.37
25		325/18126	Scheme for Establishment of Oil Palm Nursery	Paria	29,103.14	0.00	0.00	29,103.14	0.00	29,103.14
26	(GOG)	302/18246	NAEP Phase 2 Navsari (TNV Banor Schme)	Navsari	15,02,472.35	0.00	6,00,000.00	21,02,472.35	2,48,760.00	18,53,712.35
27		302/18246-01	Krushhi Policlinic Navsari	Navsari	10,30,494.00	0.00	0.00	10,30,494.00	0.00	10,30,494.00
28	(GOG)	302/18246-03	TNV Scheme under Banor Schme	Navsari	-2,43,148.22	0.00	20,39,000.00	17,95,851.78	12,22,050.00	5,73,801.78
29	(GOG)	307/18904	Training for the zone Supervisor of Sugar Factories, Gandhinagar	Navsari	17,997.00	0.00	0.00	17,997.00	0.00	17,997.00
30	(GOG)	302/18913 (1to21)	Krushhi Mahotsav Prg. Navsari	Navsari	32,12,117.00	14,740.00	1,00,00,000.00	1,32,26,857.00	1,23,09,464.00	9,17,393.00
31		303/18913/01	Krushhi Mahotsav Prg. Navsari	Navsari	37,320.00	0.00	0.00	37,320.00	0.00	37,320.00
32	(GOG)	345/18914-A	Low Cost Net House for Backward class	Navsari	40,29,776.00	0.00	0.00	40,29,776.00	34,22,287.00	6,07,489.00
33	(GOG)	343/18914-A	Latest Machinery and Equipment purchase for Education and Treatment, Research, Extension and Training Programme	Navsari	5,21,584.00	0.00	0.00	5,21,584.00	0.00	5,21,584.00
34		329/18922	National Net Work of an Integrated Development of Jatropha (NOVOD)	Navsari	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
35	(GOI)	317/18925	Gramin Krishi Mausam Seva	Bharuch	1,24,364.00	1,36,580.00	10,17,080.00	12,78,024.00	12,68,476.00	9,548.00
36	(GOG)	329/18928 GG	Gujarat Horticulture Mission (GHM) Navsari	Navsari	4,697.00	0.00	0.00	4,697.00	0.00	4,697.00
37	(GOG)	18930-1to10	National Horticulture Mission Spicies (NHM)	Navsari	1,18,573.00	0.00	8,60,000.00	9,78,573.00	8,78,435.00	1,00,138.00
38	(GOG)	18930/11-15	Gujarat Horticulture Mission (GHM)	Navsari	4,77,987.00	0.00	0.00	4,77,987.00	0.00	4,77,987.00
39	(PVT)	313/18935	Testing Fee for B.T.Cotton Hybride under training (Cotton Surat)	Surat	1,21,62,876.38	4,500.00	17,07,500.00	1,38,74,876.38	14,13,520.00	1,24,61,356.38
40	(PVT)	317/18935	Testing Fee for B.T.Cotton Hybride under training (Cotton Bharuch)	Bharuch	34,355.00	0.00	0.00	34,355.00	0.00	34,355.00
41		321/18938	Front line Demonstration Rabi & summaer	Vyara	40,679.00	0.00	0.00	40,679.00	40,679.00	0.00

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

Sr. No.	Budget Head	Scheme Name	Name of Centre	Opening Balance As On 01-04-2016	Receipt	Alloted Grant 2016-17	Total (4+5+6)	Expenditure 2016-17	Closing Balance As On 31-3-2017	
1	2	3	4	5	6	7	8	9	10	11
42	325/18944	Bayer Project, O.A., Paria	Paria	47,675.00	0.00	0.00	47,675.00	0.00	47,675.00	
43	335/18946	Veternary College Navsari (E.E.)	Navsari	84,77,257.00	19,071.00	0.00	84,96,328.00	29,43,020.00	55,53,308.00	
44	(PVT) 313/18956	Evaluation of Pyriuxytn 10% FC on Cotton	Surat	32,31,211.00	0.00	0.00	32,31,211.00	42,104.00	31,89,107.00	
45	335/18959	Spil Over Grant Exe.Eng.	Navsari	20,36,758.00	0.00	0.00	20,36,758.00	20,36,758.00	0.00	
46	18962	Soil Helth card.		8,37,908.00	0.00	0.00	8,37,908.00	0.00	8,37,908.00	
47	303/18964	University Development Fund, NMCA,Navsari	Navsari	44,11,459.85	0.00	0.00	44,11,459.85	0.00	44,11,459.85	
48	332/18964	University Development Fund DR Off., Navsari	Navsari	11,01,707.00	31,50,695.00	0.00	42,52,402.00	39,400.00	42,13,002.00	
49	301/18964-A	University Development Fund ICAR UGC Recoverd Amount Teacher	Navsari	40,16,130.00	0.00	0.00	40,16,130.00	0.00	40,16,130.00	
50	(GOG) 302/18964/0A	UDF (C-DAP)(Krushi Plan Yojana tran. to 18027 A to Z RKVY)	Navsari	30,72,033.00	0.00	0.00	30,72,033.00	0.00	30,72,033.00	
51	307/18969-B	Other Agency R.K.V.Y U.D.F.)	Navsari	32,07,351.32	0.00	0.00	32,07,351.32	0.00	32,07,351.32	
52	329/18969-G	University Development Fund	Navsari	63,073.00	0.00	0.00	63,073.00	0.00	63,073.00	
53	302/18969-H	UDF for Director of Extension & Education, Navsari (15%)	Navsari	16,650.00	0.00	0.00	16,650.00	0.00	16,650.00	
54	328/18971	Revolving Fund for Mega Seeds Proj. Pulses Navsari	Navsari	26,69,952.00	32,04,532.00	0.00	58,74,484.00	15,32,072.00	43,42,412.00	
55	329/18973	Evaluation of bio Efficany of Diffrent Orgenic Products in Relation to Growth, Yield and Quality of Banana, Sugarcane and Papaya	Navsari	26,168.00	0.00	0.00	26,168.00	25,900.00	268.00	
56	(GOG) 343/18975	Control of Animal Dieses (ASCARD) SCHEME	Navsari	7,59,485.00	0.00	1,27,000.00	8,86,485.00	4,74,170.00	4,12,315.00	
57	325/18977	Jivika Project	Paria	1,26,663.00	0.00	0.00	1,26,663.00	0.00	1,26,663.00	
58	315/18981	Thelesimia Check-up Camp, Bharuch	Bharuch	1,60,480.00	0.00	0.00	1,60,480.00	0.00	1,60,480.00	
59	343/18981	Other Agency, Veterinary College Navsari	Navsari	4,740.00	0.00	0.00	4,740.00	0.00	4,740.00	
60	303/18981	Other Agency, N.M College Navsari	Navsari	12,940.00	0.00	0.00	12,940.00	0.00	12,940.00	
61	307/18982	Testing of FB Sugarcane Kit (Low Does Technology)in Sugarcane Crops	Navsari	20,620.00	0.00	0.00	20,620.00	0.00	20,620.00	
62	303/18984	Indo-Africa Fellowship, NMCA	Navsari	2,91,965.00	0.00	0.00	2,91,965.00	0.00	2,91,965.00	

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

Sr. No.	Budget Head	Scheme Name	Name of Centre	Opening Balance As On 01-04-2016	Receipt	Alloted Grant 2016-17	Total (4+5+6)	Expenditure 2016-17	Closing Balance As On 31-3-2017	
1	2	3	4	5	6	7	8	9	10	11
63	335/18987	Construction Works(ICAR Development)	Navsari	10,10,060.00	0.00	0.00	10,10,060.00	0.00	10,10,060.00	
64	335/18988	Construction Works Ex.Engr, Navsari (2043 ICAR)	Navsari	53,212.00	0.00	0.00	53,212.00	0.00	53,212.00	
65	(GOG) 329/18989	Identification, Isolation & Molecular Characterization of RcPCS in Ricinus communis	Navsari	27,959.00	0.00	0.00	27,959.00	0.00	27,959.00	
66	345/18990/ N	Other Agency KVK Ex.Eng.Navsari	Navsari	92,789.00	0.00	0.00	92,789.00	92,685.00	104.00	
67	341/18991 A	Donation From ASPEE Foundation Bombay, IABM Navsari	Navsari	6,95,387.00	0.00	0.00	6,95,387.00	2,54,000.00	4,41,387.00	
68	341/18991 B	Donation From ASPEE Foundation Bombay, IABM Navsari	Navsari	66,016.00	0.00	0.00	66,016.00	56,078.00	9,938.00	
69	341/18991 C	Donation From ASPEE Foundation Bombay, IABM Navsari	Navsari	4,22,564.00	0.00	0.00	4,22,564.00	0.00	4,22,564.00	
70	303/18993	Forecasting Agricultural output using space Agrometeorology and Observations (FASAL) (IMD)	Navsari	3,59,212.00	0.00	0.00	3,59,212.00	3,22,741.00	36,471.00	
71	306/18994	Testing of BIOVISA -OVIS (Ocean Agro (I) Ltd Against anthracnose of Chilli (Colletotrichum Capasici )	Navsari	16,126.00	0.00	0.00	16,126.00	0.00	16,126.00	
72	320/18999/0C	Assessing the yield and quality of Tomato Okra and Brinjal Bitter Gourd and Bottle Gourd	Hansot	2,56,895.00	0.00	0.00	2,56,895.00	2,56,895.00	0.00	
73	325/18999/0A	District level seminar on Cashew	Paria	0.00	0.00	50,000.00	50,000.00	11,180.00	38,820.00	
74	(PVT) 313/18999/0D	Cotton Research	Surat	10,84,073.00	0.00	18,000.00	11,02,073.00	10,85,873.00	16,200.00	
75	(PVT) 307/18999/0E	Bioefficacy Evaluation	Navsari	45,139.00	0.00	0.00	45,139.00	45,130.00	9.00	
76	(GOG) 343/18999/0F	Workshop	Navsari	1,66,568.00	0.00	0.00	1,66,568.00	1,61,740.00	4,828.00	
77	(GOG) 302/18999/0I	Green House/Net House Sabab Farmer's Training	Navsari	3,04,185.00	0.00	0.00	3,04,185.00	7,500.00	2,96,685.00	
78	(PVT) 337/18101	Bio-efficacy and Phytotoxicity study of Clethodium 25% w/w EC on cotton	Bharuch	-13,824.00	14,784.00	0.00	960.00	0.00	960.00	
79	(PVT) 307/18102	Evaluation of Polymer Coated Urea in Sugarcane	Navsari	14,04,167.00	0.00	0.00	14,04,167.00	5,75,532.00	8,28,635.00	
80	(PVT) 345/18103	Mahindra Shamrudhdi for Krushi Vigyan Kendra	Navsari	27,750.00	0.00	4,00,000.00	4,27,750.00	2,44,738.00	1,83,012.00	
81	(PVT) 313/18104	Evaluation of Insecticide, RIL 125 on Cotton	Surat	4,55,872.00	0.00	0.00	4,55,872.00	4,55,872.00	0.00	
82	(PVT) 313/18105	Evaluation of new products RIL 033/ FI (2.5+EC) as a defolient on Cotton	Surat	6,96,650.00	0.00	0.00	6,96,650.00	6,96,650.00	0.00	
83	(GOI) 342/18106	Protection of Plant varieties and Farmers Rights Act 2001	Navsari	26,525.00	0.00	0.00	26,525.00	26,525.00	0.00	

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

Sr. No.	Budget Head	Scheme Name	Name of Centre	Opening Balance As On 01-04-2016	Receipt	Alloted Grant 2016-17	Total (4+5+6)	Expenditure 2016-17	Closing Balance As On 31-3-2017	
1	2	3	4	5	6	7	8	9	10	11
84	(GOI)	303/18107	Protection of Plant varieties and Farmers Rights Act 2001	Navsari	30,602.00	0.00	0.00	30,602.00	0.00	30,602.00
85	(GOG)	342/18109	To Distribut the Sewing Matchine at Trial Area Sub Plan	Dediapada	300.00	0.00	0.00	300.00	0.00	300.00
86	(PVT)	301/18111 (1 to 16)	Interest of Gold Medal Deposited of Donar for the Student Gold Medal	Navsari	1,87,372.00	0.00	0.00	1,87,372.00	1,63,853.00	23,519.00
87	(GOG)	313/18112	Trait Introgresion of BG-II in Public Cotton Hybrids Scheme	Surat	-15,568.00	0.00	16,000.00	432.00	0.00	432.00
88	(PVT)	343/18114	Artificial Insemination Technician programme under establishment of 2000 new AI centers project	Navsari	17,29,043.00	0.00	0.00	17,29,043.00	17,29,043.00	0.00
89	(PVT)	329/18115	Bio-efficacy and Phytotoxicity of Proquinazid 20 EC against Powedery Mildew in Mango	Navsari	5,23,557.00	0.00	0.00	5,23,557.00	1,78,553.00	3,45,004.00
90		329/18117	Impact Assessment of Post Harvest loss on Farmers Income in South Gujarat (NABARD)	Navsari	0.00	0.00	1,68,575.00	1,68,575.00	1,59,775.00	8,800.00
91	(GOG)	329/18118	All India Survey of Higher Education (AISHE) (MHRD) Gov. of India,	Navsari	71.00	0.00	39,929.00	40,000.00	6,530.00	33,470.00
92	(PVT.)	312/18119	Morpho. and Phylegeo. of Honey bees and Stingless bees in India Phase - II	Surat	4,58,854.00	5,833.00	0.00	4,64,687.00	3,24,612.00	1,40,075.00
93	(GOI)	18120/1-6	KVKs for Organising sammelans, Krushi Melas	All KVK	1,33,690.00	0.00	4,00,000.00	5,33,690.00	2,74,877.00	2,58,813.00
94	(PVT)	302/18121	Krushi Library (DEE)	Navsari	52,856.00	0.00	1,60,000.00	2,12,856.00	0.00	2,12,856.00
95	(GOG)	329/18122	Establishment of Upgrading Nursery Infra to Meet Accriditation Norms (GHM)	Navsari	4,24,951.00	0.00	0.00	4,24,951.00	4,24,950.00	1.00
96	(GOG)	325/18123	Establishment of Upgrading Nursery Infra to Meet Accriditation Norms (GHM)	Paria	4,51,800.00	0.00	0.00	4,51,800.00	4,51,798.00	2.00
97		321/18125	PHI Hybrid Rice Testing	Vyara	0.00	0.00	2,10,000.00	2,10,000.00	2,10,000.00	0.00
98	(GOG)	342/18126	Mashrum Uchher Kit thaki Aavkma Vruddhi	Dediapada	3,800.00	0.00	0.00	3,800.00	0.00	3,800.00
99		318/18128	Develop. Of functional markers linked to fragrance in indigenou aromatic rice landraces	Tanchha	0.00	0.00	7,50,000.00	7,50,000.00	6,85,497.00	64,503.00
100	(GOI)	346/18129	Protection of Plant varieties and Farmers Rights Act 2001	Waghai	17,529.00	0.00	0.00	17,529.00	0.00	17,529.00
101	(GOI)	18132/1-6	KVKs for Procurement Soil Testing Kit	KVK	58,587.00	0.00	0.00	58,587.00	0.00	58,587.00
102	(PVT)	311/18133	Paddy Hybrid Testing Rabi-Summer- 2015-16	Navsari	8,84,250.00	0.00	7,20,000.00	16,04,250.00	4,28,887.00	11,75,363.00
103	(PVT)	329/18134	Evaluation of bio-efficacy of different plant growth organic products in relation to growth, yield and quality of ratoon Sugarcane	Navsari	1,69,314.00	0.00	0.00	1,69,314.00	1,69,232.00	82.00
104	(GOG)	18136/1-6	Submission on Agriculture Mechanization	KVK	4,26,804.00	0.00	0.00	4,26,804.00	1,47,851.00	2,78,953.00

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

Sr. No.	Budget Head	Scheme Name	Name of Centre	Opening Balance As On 01-04-2016	Receipt	Alloted Grant 2016-17	Total (4+5+6)	Expenditure 2016-17	Closing Balance As On 31-3-2017	
1	2	3	4	5	6	7	8	9	10	11
105	(GOG)	342/18137	Helping of Plug Nursery	Dediapada	30,00,000.00	0.00	0.00	30,00,000.00	30,00,000.00	0.00
106	(GOI)	18138/1-6	Organization of One day Farmers Fair/ Programme on Pradhan Mantri Fasal Bima Yojna	KVK	9,27,485.00	0.00	0.00	9,27,485.00	8,23,719.00	1,03,766.00
107	(GOG)	335/18139	Organic Farming Model Farm and resource Pharfama st.	Navsari	10,00,000.00	0.00	0.00	10,00,000.00	4,486.00	9,95,514.00
108	(GOI)	312/18140	Protection of Plant varieties and Farmers Rights Act 2001	Surat	340.00	0.00	0.00	340.00	0.00	340.00
109	(GOI)	340/18141	Protection of Plant varieties and Farmers Rights Act 2001	Vyara	71,754.00	0.00	0.00	71,754.00	0.00	71,754.00
110	(GOG)	313/18142	Pink Insect Meeting at National Level	Surat	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00
111	(GOG)	301/18143	Entrance Exam Fees (Diploma to Degree Polytechnic, B.Sc. M.Sc. & Ph.D.)	Navsari	0.00	0.00	2,00,000.00	2,00,000.00	99,373.00	1,00,627.00
112	(GOI)	000/18144 (01-02)	Creation of Seed Hubs for Increasing Indigenous Production of Pulses in India	Vyara Navsari	0.00	0.00	95,00,000.00	95,00,000.00	2,072.00	94,97,928.00
113		335/18144/ (01-02)	Creation of Seed Hubs for Increasing Indigenous Production of Pulses in India	Navsari	0.00	0.00	70,00,000.00	70,00,000.00	0.00	70,00,000.00
114	(GOG)	343/18145	Modern Surgical Instruments College Attached Hospital	Navsari	0.00	0.00	1,00,00,000.00	1,00,00,000.00	85,70,872.00	14,29,128.00
115	(GOG)	302/18146	Certificate in Agricultural Extension Services for Input Dealers	Navsari	0.00	0.00	5,02,400.00	5,02,400.00	1,89,077.00	3,13,323.00
116	(GOG)	311/18147	Hybrid Rice Coded SAU Trial	Navsari	0.00	0.00	19,20,000.00	19,20,000.00	4,85,657.00	14,34,343.00
117	(GOI)	329/18148	Forest and Tree based Land use systems for livelihood, Nutritional Environmental Security	Navsari	0.00	0.00	3,48,592.00	3,48,592.00	3,10,736.00	37,856.00
118	(GOG)	302/18149	Soil Health Training	Navsari	0.00	0.00	1,20,000.00	1,20,000.00	39,425.00	80,575.00
119		301/18150	Deposit Forfit A/c.	Navsari	7217281.59	0.00	0.00	72,17,281.59	0.00	72,17,281.59
120	(GOG)	303/310/311/18151 (01-03)	Soil Health Card Analysis & Preparation	Navsari	0.00	0.00	7,60,000.00	7,60,000.00	6,72,713.00	87,287.00
121	(PVT)	303/18152	To evaluate the bio-efficacy of PII 8007 (20%SC) against insect pest of Sugarcane	Navsari	0.00	0.00	8,00,000.00	8,00,000.00	80,975.00	7,19,025.00
122	(PVT)	303/18153	To evaluate the bio-efficacy of PM 014 (20%WP) against Chillli mite	Navsari	0.00	0.00	8,00,000.00	8,00,000.00	80,640.00	7,19,360.00
123	(PVT)	311/18154	To evaluate Productt ME 5382 2% Granuals against stem borer and brown plant hopper on rice	Navsari	0.00	0.00	8,00,000.00	8,00,000.00	1,61,790.00	6,38,210.00
124	(PVT)	311/18155	To evaluate Productt ME 5382 10% against stem borer and brown plant hopper on rice	Navsari	0.00	0.00	8,00,000.00	8,00,000.00	80,000.00	7,20,000.00
125	(GOI)	345/18156	Hatchery Production Worker	Navsari	0.00	0.00	1,81,600.00	1,81,600.00	1,81,104.00	496.00

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

Sr. No.	Budget Head	Scheme Name	Name of Centre	Opening Balance As On 01-04-2016	Receipt	Alloted Grant 2016-17	Total (4+5+6)	Expenditure 2016-17	Closing Balance As On 31-3-2017	
1	2	3	4	5	6	7	8	9	10	11
126	(GOI)	345/18157	Floriculturist (Protected Cultivation)	Navsari	0.00	0.00	1,58,800.00	1,58,800.00	1,56,761.00	2,039.00
127	(GOI)	000/18158/1,2,6	Protection of Plant Varieties & Farmers' Right Act, 2001	All KVK	0.00	0.00	2,40,000.00	2,40,000.00	1,02,493.00	1,37,507.00
128	(GOI)	342/18159	Demonstration units of climate resilient integrated farming system	KVK	0.00	0.00	1,50,000.00	1,50,000.00	1,22,626.00	27,374.00
129	(GOI)	302/18160	Ensuring livelihood security for small and Marginal farmers of South Gujarat	Navsari	0.00	0.00	9,93,000.00	9,93,000.00	9,01,361.00	91,639.00
130		341/18161	Equipment and Materials for Information Technology	Navsari	0.00	0.00	25,00,000.00	25,00,000.00	25,00,000.00	0.00
131	(GOI)	18162 (01 to 06)	Strengthening of Soil Testing Facilities	All KVK	0.00	0.00	4,30,000.00	4,30,000.00	3,44,000.00	86,000.00
132	(GOI)	18163 (01 to 03)	ICAR-DGR on farm Demonstration (Rabi-Summer-2016-17)	All KVK	0.00	0.00	8,55,000.00	8,55,000.00	4,13,888.00	4,41,112.00
133		329/18164	Population Genetics of Gmelina arborea Roxb.ex Sm. in the Western Ghats of India	Navsari	0.00	0.00	3,50,000.00	3,50,000.00	0.00	3,50,000.00
134		329/14050	Develop. of Aqua-Agro forestry model for Dandi Village, (RKVY Receipt) ASPEE, Navsari	Navsari	1,43,430.00	0.00	0.00	1,43,430.00	0.00	1,43,430.00
135		303/14041	Efficient micro organism being used as Bio fertilizers from the South Gujarat	Navsari	25,300.00	0.00	0.00	25,300.00	0.00	25,300.00
136			ICAR development Grant (As per Statement)	Navsari	60,59,445.00	2,98,01,917.00	0.00	3,58,61,362.00	33,52,857.00	3,25,08,505.00
137		301/18130	Unposted Grant Received from Party as per Statement	Navsari	24,59,451.00	0.00	10,18,860.00	34,78,311.00	3,28,566.00	31,49,745.00
138		301/18131	(+) Plus Balance after Clost the Other Agency Scheme & Balance not paid to Party: [Comptroller] Navsari	Navsari	9,97,794.60	0.00	0.00	9,97,794.60	23,712.00	9,74,082.60
<b>Grant Total :-</b>					<b>14,91,14,590.07</b>	<b>7,34,57,540.51</b>	<b>6,92,24,325.00</b>	<b>29,17,96,455.58</b>	<b>10,68,03,831.54</b>	<b>18,49,92,624.04</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## [A] ICAR development Spil over Grant (2013-14)

(In Rs.)

Sr. No.	Budget Head	SCHEME NAME	Name of centre	OPENING BALANCE AS ON 1-4-2016	Receipt	Grant	Total (4+5+6)	EXPENDITURE 2016-2017	CLOSING BALANCE AS ON 31-3-2017
1	335/26046/OA	1.6 Repair, Refurbishing / Renovation Modernization of educational Structure / Infrastructural/ Parking shade and other work related to teaching and learning including Model- lass rooms and PG laboratories	Surat	53,199.00		-	53,199.00	53,199.00	-
2	335/26051/OA	1.6 Repair, Refurbishing / Renovation Modernization of educational Structure/Infrastructur	Surat	8,96,130.00	4,532.00	-	9,00,662.00	8,76,830.00	23,832.00
3	335/27021/R	1.3 Repair, Renovation, Refurbishing, Modernization and maintainance of existing structures	Navsari	28,15,000.00	1,71,89,750.00	-	2,00,04,750.00	2,13,966.00	1,97,90,784.00
4	303/27022/R	1.3 Repair, Renovation, Refurbishing, Modernization and maintainance of existing structures	Navsari	6,29,743.00	-	-	6,29,743.00	5,68,535.00	61,208.00
5	343/27024/R	1.3 Repair, Renovation, Refurbishing, Modernization and maintainance of existing structures	Navsari	4,30,160.00	-	-	4,30,160.00	4,29,486.00	674.00
6	301/27026/R	1.3 Repair, Renovation, Refurbishing, Modernization and maintainance of existing structures	Navsari	1,12,742.00	-	-	1,12,742.00	88,371.00	24,371.00
7	301/27028/R	1.3 Repair, Renovation, Refurbishing, Modernization and maintainance of existing structures	Navsari	10,00,000.00	-	-	10,00,000.00	9,99,999.00	1.00
8	332/27111/R	7.1 Development and strengthening of facilities ; reference and reading material/ text books ; faculty specific requirements for improving education ; support to examination	Navsari	1,22,471.00	1,26,07,635.00	-	1,27,30,106.00	1,22,471.00	1,26,07,635.00
<b>Grant Total :-</b>				<b>60,59,445.00</b>	<b>2,98,01,917.00</b>	<b>-</b>	<b>3,58,61,362.00</b>	<b>33,52,857.00</b>	<b>3,25,08,505.00</b>



**NAVSARI AGRICULTURAL UNIVERSITY**  
**Statement of Un-Operated Other Agency Scheme**  
**2016-17**

(In Rs.)

Sr. No.	Budget Head	SCHEME NAME	Name of centre	OPENING BALANCE AS ON 1-4-2016	Receipt	Grant	Total (4+5+6)	EXPENDITURE 2016-2017	CLOSING BALANCE AS ON 31-3-2017
1	2	3		4	6	5	7	8	9
1	321/18034	Testing Fee for Evaluation an entry of a Private Organization under AICRPG - Groundnut	Vyara	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
2	329/18911	B.T.Cotton Green House & Laboratory, ASPEE College	Navsari	23,744.00	0.00	0.00	23,744.00	0.00	23,744.00
3	000/18918	Scheme of sponsored by Research project financed by Monsanto India Ltd. Vadodara	Navsari	77,027.00	0.00	0.00	77,027.00	0.00	77,027.00
4	325/18927	Agri. Technology Management (ATMA), Paria	Paria	1,92,500.00	0.00	0.00	1,92,500.00	0.00	1,92,500.00
5	324/18931	Nationa Integrated Fruit fly survellance progarmme	Gandevi	1,95,065.00	0.00	0.00	1,95,065.00	0.00	1,95,065.00
6	324/18934	Construction of Food testing laboratory, Navsari	Navsari	33,557.00	0.00	0.00	33,557.00	0.00	33,557.00
7	317/18937	Monitaring project for B.T. Cotton & Rice	Bharuch	2,58,721.00	0.00	0.00	2,58,721.00	0.00	2,58,721.00
8	335/18955	Int. Symp on Post Harvest Tech. of Ornaments Plants	Navsari	98,648.00	0.00	0.00	98,648.00	0.00	98,648.00
9	14026-A	R K V Y		23,422.00	0.00	0.00	23,422.00	23,422.00	0.00
<b>Total</b>				<b>9,22,684.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,22,684.00</b>	<b>23,422.00</b>	<b>8,99,262.00</b>

## NAVSARI AGRICULTURAL UNIVERSITY

Statement showing the Details of **UNTRACE GRANT** Received through Online for the Year **2016-17**

Budget Head **18130**

(In Rs.)

S.N.	Year	Vr. No.	Opening Balance	Fund Received During the year	Total	Identify Grant Transfer to	Transfer in B.H.	Date	Balance
1	2011-12	Uni. Fund	1,69,691		1,69,691	1,69,691	301/18100	2016-17	0
2	2012-13	N.345	7,891		7,891				7,891
3		N.350	5,80,500		5,80,500				5,88,391
4	2013-14	N.394	30,000		30,000				6,18,391
5		N.398	70,000		70,000	70,000	311/2031	2016-17	6,18,391
6	2014-15	N.317	40,000		40,000				6,58,391
7		N.318	3,01,254		3,01,254				9,59,645
8		N.322	67,000		67,000				10,26,645
9	2015-16	N.343	80,000		80,000	80,000	311/2031	2016-17	10,26,645
10		N.346	2,50,640		2,50,640				12,77,285
11		N.347	2,960		2,960				12,80,245
12		N.348	3,45,000		3,45,000				16,25,245
13		N.349	15,000		15,000				16,40,245
14		N.350	2,50,640		2,50,640				18,90,885
15		N.354	0		0				18,90,885
16		N.365	8,875		8,875	8,875	311/2081	2016-17	18,90,885
17		N.356	2,40,000		2,40,000				21,30,885
18	2016-17	N.240		4,94,360	4,94,360				26,25,245
19		N.315		2,40,000	2,40,000				28,65,245
20		N.318		1,12,500	1,12,500				29,77,745
21		N.319		1,72,000	1,72,000				31,49,745
<b>TOTAL</b>			<b>24,59,451</b>	<b>10,18,860</b>	<b>34,78,311</b>	<b>3,28,566</b>			<b>31,49,745</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## NAVSARI

(In Rs.)

S.N	D.NO	NAME OF D.D.O	A/C No.	AMOUNT
1	301	Accounts officer (Cash), N.A.U., Navsari	33196937090	1000
2	302	Professor (P) T & V D.E.E., N.A.U., Navsari.	33187948220	1000
3	303	Asstt.Adm.Officer, N.M.C.A., N.A.U., Navsari.	33377850046	1000
4	307	Asstt. Res. Sci.(Agro), N.A.U., Navsari.	33168826588	1000
5	310	Res. Sci., Soil Science, N.A.U., Navsari.	33175735872	1000
6	311	Asstt.Rec.Sci., S.W.M.R.U., N.A.U., Navsari.	33159162252	1000
7	312	Programme Co-Ordinator, KVK Surat	33390210202	1000
8	313	DDO, MCRS, NAU, Surat	33800526187	1000
9	314	Associate Research Scientist (Agro) MSRS, NAU SURAT	33193102949	1000
10	317	Asso. Res. Sci.,(Agril. Botany), N.A.U., BHARUCH.	33181574166	1000
11	318	Asstt. Res. Sci., Agril. Res. Station, N.A.U., TANCHHA.	33196545548	1000
12	319	Asstt. Res. Sci., Cotton Res. Sub Station, N.A.U., ACHHALIA.	33185055759	1000
13	320	Asstt. Res. Sci., Cotton Wilt Breeding Station, N.A.U., HANSOT.	33168951177	1000
14	321	Asso. Res. Sci., (Agril. Botany), Regi. Rice Res. St, N.A.U., VYARA.	33173167843	1000
15	322	Principal, Poly. Agri., N.A.U., VYARA.	33176321848	1000
16	323	Asstt. Res. Sci., Wheat Res. Station, N.A.U., BARDOLI.	33171005168	1000
17	324	Asso. Res. Sci., Fruits Res. Station, N.A.U., GANDEVI.	33168878718	1000
18	325	Res. Sci.(Horti.), N.A.U., PARIA.	33169654458	1000
19	326	Asso. Res. Sci., Hill Millet Res. Station, N.A.U., WAGHAI.	33541069451	1000
20	327	Librarian, University Library, N.A.U., Navsari.	33160120693	1000
21	328	Nodal Officer & Unit Head (Megaseed), N.A.U., Navsari.	33214363219	1000
22	329	Asst. Adm. Officer, Aspee CLG of H & F, N.A.U., Navsari.	33623782167	1000
23	330	Asstt. Res. Sci, MANGROL	33179795667	1000
24	331	Res. Sci., LRS, N.A.U., Navsari.	33171136135	1000
25	332	Asso. Director of Res. (Ani. Sci.), N.A.U., Navsari.	33193752896	1000
26	333	Asso. Res. Sci., (Breeding), Nizer Res. St, N.A.U., VANARASI.	33171197122	1000
27	334	Asso.Res.Sci. (Eco.), N.M.C.A., N.A.U., Navsari.	33175734277	1000
28	335	Deputy Engineer, N.A.U., Navsari.	33179354021	1000
29	336	Asstt. Res. Sci.(Agro), College Farm, N.A.U., Navsari.	33315966778	1000
30	337	Associate Professor College of Agriculture Bharuch	33362914167	1000
31	338	Principal, College of Agril.,N.A.U. Waghai	33168003405	1000
32	339	Associate Professor G.A.B.I. NAU Surat	33250224792	1000
33	340	Prog. Co-Ordinator, K.V.K., VYARA.	33192491470	1000
34	341	Drawing and Disbursing Officer (DDO)Aspee Agri. MGMT Inst.NVS	33314111101	1000
35	342	Prog. Co-Ordinator, K.V.K., DEDIAPADA.	33235254433	1000
36	343	D.D.O. Veterinary College	33485498087	1000
37	344	Principal, Poly. Agri. Engg., DEDIAPADA.	31080025996	1000
38	345	Prog. Co-Ordinator, K.V.K., N.A.U., Navsari.	33160119327	1000
39	346	Prog. Co-Ordinator, K.V.K., WAGHAI	33615401853	1000
40	351	DDO ESTA of College of Fisheries Sci. NAU NVS	34753678283	1000
GRAND TOTAL				40000

વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2016-17  
વર્ષ : ૨૦૧૬-૧૭

**K.V.K. CENTER**  
કે.વી.કે. ના હિસાબ



**NAVSARI AGRICULTURAL UNIVERSITY**

નવસારી કૃષિ વિશ્વવિદ્યાલય  
નવસારી

**NAVSARI AGRICULTURAL UNIVERSITY**  
**STATEMENT SHOWING THE GRANT RECEIVED BY I.C.A.R. TO K.V.K. CENTRE BY COMPTORLLER OFFICE**  
**YEAR 2016-17**

(In Rs.)

Sr. No.	Name of the Centre	University Budget Head	Opening Balance as on 01.04.2016	Receipt	Grant Received By ICAR	Grant Total (4+5+6)	Grant Issued to KVK Centre	Closing Balance as on 31.03.2017
1	2	3	4	5	6	7	8	9
1)	K.V.K., VYARA	2704-1	-15,000.00	0.00	1,02,01,000.00	1,01,86,000.00	1,02,01,000.00	-15,000.00
2)	K.V.K., NAVSARI	2704-2	0.00	0.00	96,51,000.00	96,51,000.00	96,51,000.00	0.00
3)	K.V.K., DEDIAPADA	2704-3	0.00	0.00	78,49,000.00	78,49,000.00	78,49,000.00	0.00
4)	K.V.K., SURAT	2704-5	0.00	0.00	79,22,000.00	79,22,000.00	79,22,000.00	0.00
5)	K.V.K., WAGHAI	2704-6	0.00	0.00	1,04,13,000.00	1,04,13,000.00	1,04,13,000.00	0.00
<b>GRAND TOTAL</b>			<b>-15,000.00</b>	<b>0.00</b>	<b>4,60,36,000.00</b>	<b>4,60,21,000.00</b>	<b>4,60,36,000.00</b>	<b>-15,000.00</b>

**NAVSARI AGRICULTURAL UNIVERSITY**  
**Statement Showing the position of Account of Scheme Finance By I.C.A.R. To**  
**K.V.K. Centre Year 2016-17**

(In Rs.)

Sr. No.	Name of the Centre		University Budget Head	OPENING BALANCE AS ON 1-4-2016	Grant Received From the ICAR	Total (4+5+6)	EXPENDITURE 2016-17	CLOSING BALANCE AS ON 31-3-2017
1	2	3	4	5	6	7	8	9
1)	K.V.K.	Vyara	2704-01	-1,28,717.00	1,07,14,000.00	1,07,14,000.00	1,07,00,752.00	13,248.00
2)	K.V.K.	Navsari	2704-02	3,81,867.00	1,07,19,000.00	1,07,19,000.00	1,07,01,671.00	17,329.00
3)	K.V.K.	Dediapada	2704-03	20,99,486.00	99,48,000.00	99,48,000.00	98,87,644.00	60,356.00
4)	K.V.K.	Surat	2704-05	-3,13,025.00	82,72,000.00	82,72,000.00	84,90,837.00	-2,18,837.00
5)	K.V.K.	Waghai	2704-06	67,575.00	89,32,000.00	89,32,000.00	87,88,371.00	1,43,629.00
<b>Total :-</b>				<b>21,07,186.00</b>	<b>4,85,85,000.00</b>	<b>4,85,85,000.00</b>	<b>4,85,69,275.00</b>	<b>15,725.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## Statement Showing the position of Account of Scheme Finance By I.C.A.R. To K.V.K. Revolving Fund Year 2016-17

(In Rs.)

Sr. No.	Name of the Centre	B.H	OPENING BALANCE AS ON 1-4-2016	Receipts	GRANT	Grand Total (4+5)	EXPENDITURE 2016-17	CLOSING BALANCE AS ON 31-3-2017
1	2	3	4	5	6	7	8	9
1)	K.V.K. Waghai	2076-14	26,38,931.00	49,52,897.00	0.00	75,91,828.00	7,40,893.00	68,50,935.00
2)	K.V.K. Surat	2076-15	15,784.00	2,57,815.00	0.00	2,73,599.00	2,92,502.00	-18,903.00
3)	K.V.K. Vyara	2076-18	53,747.00	12,83,749.00	0.00	13,37,496.00	10,87,909.00	2,49,587.00
4)	K.V.K. Navsari	2076-19	5,61,014.00	10,87,975.00	0.00	16,48,989.00	10,67,917.00	5,81,072.00
5)	K.V.K. Dediapada	2076-20	13,93,362.00	15,17,084.00	0.00	29,10,446.00	4,00,752.00	25,09,694.00
<b>TOTAL :-</b>			<b>46,62,838.00</b>	<b>90,99,520.00</b>	<b>0.00</b>	<b>1,37,62,358.00</b>	<b>35,89,973.00</b>	<b>1,01,72,385.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

2016-17

## STATEMENT SHOWING THE DETAILS OF OPENING AND CLOSING BALACE OF **DEPOSITS**

(In Rs.)

S.N	PARTICULARS OF DEPOSITS	OPENING BALANCE 1-4-2016	RECEIPT DURING THE YEAR 2016-17	TOTAL (3+4)	EXPENDITURE DURING THE YEAR 2016-17	CLOSING (31-3-16) (5-6)
1	2	3	4	5	6	7
1	EARNESTMONEY DEPOSIT	19,27,143.00	61,73,945.00	81,01,088.00	34,09,386.00	46,91,702.00
2	SECURITY DEPOSIT NAVARI	1,45,08,689.00	30,11,628.50	1,75,20,317.50	40,81,370.00	1,34,38,947.50
3	TIME LIMIT DEPOSIT,NAVSARI	1,90,63,620.00	40,44,953.00	2,31,08,573.00	1,28,02,208.00	1,03,06,365.00
4	MISC DEPOSIT,NAVSARI	1,35,67,414.00	74,56,136.00	2,10,23,550.00	1,05,15,866.00	1,05,07,684.00
5	CAUTION MONEY DEPOSIT,NAVSARI	39,76,554.65	7,24,700.00	47,01,254.65	4,19,600.00	42,81,654.65
6	HOSTEL MONEY DEPOSIT,NAVSARI	35,14,659.51	6,71,600.00	41,86,259.51	25,16,153.00	16,70,106.51
7	ELECTRIC DEPOSITS,NAVSARI	1,11,29,199.85	0.00	1,11,29,199.85	0.00	1,11,29,199.85
8	SEED DEPOSIT(CTN)SURAT 19707	0.00	3,000.00	3,000.00	3,000.00	0.00
<b>TOTAL DEPOSITS</b>		<b>6,76,87,280.01</b>	<b>2,20,85,962.50</b>	<b>8,97,73,242.51</b>	<b>3,37,47,583.00</b>	<b>5,60,25,659.51</b>



# NAVSARI AGRICULTURAL UNIVERSITY

YEAR: 2016-17

STATEMENT SHOWING THE DETAILS OF OPENING AND CLOSING BALANCE OF **ADVANCES** (In Rs.)

SR	DETAILS OF ADVANCES	OPENING BALANCE 01-04-16	RECEIPT	TOTAL  (3+4)	EXPENDITURE	CLOSING BALANCE 31-03-17  (5-6)
1	2	3	4	5	6	7
1	PERMANENT ADVANCE	-91,500.00	0.00	-91500.00	0.00	-91,500.00
2	FOODGRAIN ADVANCE(19503 FG)	-65,500.00	9,08,500.00	8,43,000.00	8,90,000.00	-47,000.00
3	FESTIVAL ADVANCE (19503 FE)	-1,27,650.00	3,08,450.00	1,80,800.00	4,55,000.00	-2,74,200.00
4	G.S.L.I.(19506-1,2) NAVSARI	3,245.00	1,59,312.00	1,62,557.00	1,58,232.00	4,325.00
5	G.S.L.I. CLAIM (19506-3)	0.00	24,23,709.00	24,23,709.00	24,23,781.00	-72.00
<b>GRAND TOTAL</b>		<b>-2,81,405.00</b>	<b>37,99,971.00</b>	<b>35,18,566.00</b>	<b>39,27,013.00</b>	<b>-4,08,447.00</b>

વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2016-17  
વર્ષ : ૨૦૧૬-૧૭

**DONATION FUND**

ડોનેશન ફંડ



**NAVSARI AGRICULTURAL UNIVERSITY**

નવસારી કૃષિ વિશ્વવિદ્યાલય  
નવસારી

**NAVSARI AGRICULTURAL UNIVERSITY**  
**Statement showing the Summary of Donation Fund Account**  
**Year 2016-17**

(In Rs.)

RECEIPT		EXPENDITURE	
<b>A Opening Balance as on 01/04/2016</b>	<b>1,96,02,640.00</b>	<b>A Expenditure</b>	<b>0.00</b>
Cash Amount	3,034.00	State Bank Donation Fund	0.00
Fix Deposit Amount	1,95,99,606.00	Indian Bank Donation Fund [Gold Medal]	0.00
	<u><b>1,96,02,640.00</b></u>	State Bank ABM College Donation Fund	0.00
<b>B F.D.R. Interest</b>	<b>10,96,117.00</b>	(1) Industril Visit 7Practical Experience	0.00 <b>0.00</b>
State Bank Donation Fund	2,43,427.00	(2) Education Tour of ABM Students	0.00
Indian Bank Donation Fund	0.00	(3) Honorarium Travel Expenses	0.00
State Bank ABM College Donation Fund	8,52,690.00		<u><b>0.00</b></u>
	<u><b>10,96,117.00</b></u>		
<b>C Saving A/C Interest</b>	<b>30,418.00</b>	<b>C Closing Balance as on 31/03/2017</b>	<b>2,58,29,175.00</b>
State Bank Donation Fund	30,418.00	Cash Amount	35,696.00
Indian Bank Donation Fund	0.00	Fix Deposit Amount	2,57,93,479.00
State Bank ABM College Donation Fund	0.00		<u><b>2,58,29,175.00</b></u>
	<u><b>30,418.00</b></u>		
<b>D New Donation Received During the Year</b>	<b>51,00,000.00</b>		
	<u><b>51,00,000.00</b></u>		
<b>GRAND TOTAL (A+B+C+D)</b>	<b>2,58,29,175.00</b>	<b>GRAND TOTAL</b>	<b>2,58,29,175.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE DETAILS OF INVESTMENT OF DONATION FUND AS ON 31.03.2017

(In Rs.)

Sr. No.	Name of Donar & Details	Opening Balance as on 01.04.2016			Received from Donation & Interest		Expenditure		Closing Balance as on 31.03.2017		
		Donation fund	Interest Amount	Total	New Donation	Interest	Donation Interet Adjust in Donar A/c	Interest for Gold/Silver Medal/ Cash Price	Donation fund	Interest Amount	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	Shree Premswarup Swamiji Hariom Golad Medal	25,000.00	27,193.00	52,193.00	0.00	965.00	0.00		25,000.00	28,158.00	53,158.00
2	Shrimati Indumati & Dr. Pravinbhai Sukla Gold Plated Silver Medal	25,000.00	25,632.00	50,632.00	0.00	965.00	0.00		25,000.00	26,597.00	51,597.00
3	Late Purshottam R. Patel Gold Plated Silver Medal	25,000.00	27,416.00	52,416.00	0.00	965.00	0.00		25,000.00	28,381.00	53,381.00
4	Aspee Distribution Associated Gold Plated Silver Medal	10,000.00	9,041.00	19,041.00	0.00	386.00	0.00		10,000.00	9,427.00	19,427.00
5	Late Dr. Vithalbhai Jivarajbhai Patel Golad Plated Silver Medal	25,000.00	24,193.00	49,193.00	0.00	965.00	0.00		25,000.00	25,158.00	50,158.00
6	Late Shri Bhurabhai Karshanji Patel Gold Plated Silver Medal	25,000.00	23,645.00	48,645.00	0.00	965.00	0.00		25,000.00	24,610.00	49,610.00
7	Shree Khedut Sahakari Khand Udyog Madli, Bardoli, Gold Plated Silver Medal	1,25,000.00	93,244.00	2,18,244.00	0.00	4,827.00	0.00		1,25,000.00	98,071.00	2,23,071.00
8	Dr. D.H.Chavada Gold Plated Silver Medal	5,000.00	3,696.00	8,696.00	0.00	193.00	0.00		5,000.00	3,889.00	8,889.00
9	Late Dr. H.U.Joshi Golad Medal	25,000.00	26,491.00	51,491.00	0.00	965.00	0.00		25,000.00	27,456.00	52,456.00
10	Agricultural & Veternary Faculty Donation Fund	23,750.00	31,509.00	55,259.00	0.00	917.00	0.00		23,750.00	32,426.00	56,176.00
11	Late Pramodbhai Desai The Surat District Co-Opp. Bank Ltd., Gold Medal	6,00,000.00	4,25,237.00	10,25,237.00	0.00	23,169.00	0.00		6,00,000.00	4,48,406.00	10,48,406.00
12	Bridgediar Anil Adalkha Gold Medal	1,25,000.00	83,943.00	2,08,943.00	0.00	4,827.00	0.00		1,25,000.00	88,770.00	2,13,770.00
13	Late Babubhai Jashbhai Patel Shastipurti Smruti Gold Medal	51,000.00	32,548.00	83,548.00	0.00	1,969.00	0.00		51,000.00	34,517.00	85,517.00
14	Lallubhai Naik, Sahakari Khand Udyog Mandli Ltd., Gandevi	2,00,000.00	1,43,798.00	3,43,798.00	0.00	7,723.00	0.00		2,00,000.00	1,51,521.00	3,51,521.00
15	Gulabbhai Mehta, Sahakari Khand Udyog Mandli Ltd., Gandevi	2,00,000.00	1,43,798.00	3,43,798.00	0.00	7,723.00	0.00		2,00,000.00	1,51,521.00	3,51,521.00
16	Sharadbhai L. Patel Mumbai Aspee Foundation Gold Medal	10,00,000.00	7,21,252.00	17,21,252.00	0.00	38,615.00	0.00		10,00,000.00	7,59,867.00	17,59,867.00
17	Late Smt. Jayaben & Mr.Nandlal Pitambar Vyash Gold Medal	1,00,000.00	0.00	1,00,000.00	0.00	3,862.00	0.00	0.00	1,00,000.00	3,862.00	1,03,862.00
18	Best Scientists, Student, Farmers awards By Hari Om Ashram, Surat	33,00,000.00	0.00	33,00,000.00	0.00	1,27,430.00	0.00		33,00,000.00	1,27,430.00	34,27,430.00
19	New Donation Received From Res.Sci.(S&W), Navsari Staff	3,51,697.00	48,935.00	4,00,632.00	0.00	13,581.00	0.00		3,51,697.00	62,516.00	4,14,213.00
20	PPIC Scholar-Ship	62,500.00	51,788.00	1,14,288.00	0.00	2,415.00	0.00		62,500.00	54,203.00	1,16,703.00
21	Aspee Shakilam Agri Biotechnology Institute, Surat	0.00	0.00	0.00	51,00,000.00	0.00	0.00		51,00,000.00	0.00	51,00,000.00
	<b>Total</b>	<b>63,03,947.00</b>	<b>19,43,359.00</b>	<b>82,47,306.00</b>	<b>51,00,000.00</b>	<b>2,43,427.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,14,03,947.00</b>	<b>21,86,786.00</b>	<b>1,35,90,733.00</b>
22	Saving Bank Interest	0.00	5,278.00	5,278.00	0.00	30,418.00	0.00		0.00	35,696.00	35,696.00
	<b>TOTAL - [A]</b>	<b>63,03,947.00</b>	<b>19,48,637.00</b>	<b>82,52,584.00</b>	<b>51,00,000.00</b>	<b>2,73,845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,14,03,947.00</b>	<b>22,22,482.00</b>	<b>1,36,26,429.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS OF INVESTMENT OF ABM DONATION FUND AS ON 31.03.2017

(In Rs.)

Sr. No	Name of Donar & Details	Opening Balance as on 01.04.2016			Received from Donation & Interest		Expenditure		Closing Balance as on 31.03.2017		
		Donation fund	Interest Amount	Total	New Donation	Interest	Donation Refund	Interest for Gold/Silver Medal/ Cash Price	Donation fund	Interest Amount	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	Aspee Foundation (Honorarium Travel Expenses etc.)	25,00,000	3,37,514	28,37,514	0	2,13,173	0		25,00,000	5,50,687	30,50,687
2	Aspee Foundation (Educational Tour of ABM Students)	25,00,000	3,37,514	28,37,514	0	2,13,173	0		25,00,000	5,50,687	30,50,687
3	Aspee Foundation (Industrial Visit 7 Practical Experience)	50,00,000	6,75,028	56,75,028	0	4,26,344	0		50,00,000	11,01,372	61,01,372
<b>Total - [B]</b>		<b>1,00,00,000</b>	<b>13,50,056</b>	<b>1,13,50,056</b>	<b>0</b>	<b>8,52,690</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>22,02,746</b>	<b>1,22,02,746</b>

## SUMMARY

<b>GRAND TOTAL = [A + B]</b>	<b>1,63,03,947.00</b>	<b>32,98,693.00</b>	<b>1,96,02,640.00</b>	<b>51,00,000.00</b>	<b>11,26,535.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,14,03,947.00</b>	<b>44,25,228.00</b>	<b>2,58,29,175.00</b>
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	SBI	Indian Bank	ABM Int.	Total
Cash	35,696.00			35,696.00
Fix Diposit	2,57,93,479.00			2,57,93,479.00
<b>TOTAL</b>	<b>2,58,29,175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,58,29,175.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

Statement Showing The Details Of Fix Deposit of  
Donation Fund As On 31/03/2017

(In Rs.)

	Sr. No.	TDR No.	Amount	
			General	ABM
Basic Donation Amount	1	36336154136	51,00,000.00	0.00
	2	34811302689	0.00	1,00,00,000.00
	3	35757859869	63,03,947.00	0.00
<b>Basic Total</b>			<b>1,14,03,947.00</b>	<b>1,00,00,000.00</b>
Interest Deposit Amount	1	35757887820	4,04,031.00	0.00
	2	35757888110	0.00	8,50,000.00
	3	35757883654	0.00	5,00,056.00
	4	35757875712	15,39,328.00	0.00
	5	36718989901	2,43,427.00	0.00
	6	36718991171	0.00	8,52,690.00
<b>Interest Total</b>			<b>21,86,786.00</b>	<b>22,02,746.00</b>
<b>Total Deposit</b>			<b>1,35,90,733</b>	<b>1,22,02,746</b>
			<b>2,57,93,479</b>	

વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2016-17  
વર્ષ : ૨૦૧૬-૧૭

FOUNDATION FUND

ફાઉન્ડેશન ફંડ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય  
નવસારી

# NAVSARI AGRICULTURAL UNIVERSITY

## Statement Showing the Detail of Opening and Closing Balance of Foundation Fund Account Year 2016-17

(In Rs.)

RECEIPT		EXPENDITURE	
<b>A Oppening Balance as on 01/04/2016</b>	<b>8,79,36,699.27</b>	<b>A Expenditure</b>	<b>0.00</b>
Cash Amount	2,139.27		0.00
Fix Deposit Amount	8,79,34,560.00		
	<u>8,79,36,699.27</u>		<u>0.00</u>
<b>B F.D.R. Interest</b>	<b>94,78,732.00</b>		
State Bank Donation Fund	94,78,732.00	<b>B Other</b>	<b>0.00</b>
	<u>94,78,732.00</u>		<b>0.00</b>
<b>C Saving A/C Interest</b>	<b>12,543.00</b>		
State Bank Donation Fund	12,543.00		<u>0.00</u>
	0.00		
	0.00		
	<u>12,543.00</u>		
<b>D Received Fund from Other</b>	<b>3,56,21,201.00</b>	<b>C Closing Balance as on 31/03/2017</b>	<b>13,30,49,175.27</b>
Other Receipt from BH 18100 (Interest)	3,56,21,201.00	Cash Amount	1,350.27
Suspence A/c of General Fund	0.00	Fix Deposit Amount	13,30,47,825.00
	0.00		<u>13,30,49,175.27</u>
	<u>3,56,21,201.00</u>		
<b>GRAND TOTAL (A+B+C+D)</b>	<b>13,30,49,175.27</b>	<b>GRAND TOTAL</b>	<b>13,30,49,175.27</b>



**NAVSARI AGRICULTURAL UNIVERSITY**  
**SCHEDULE "B"**  
**Statement Showing The Details Of Fix Deposit of**  
**Foundation Fund As On 31/03/2017**

(In Rs.)

S.N	Fix. Deposit	Date	Name of Bank	Amount
1	2	3	4	5
1	33909141720	20-06-15	State Bank of India	5,02,828.00
2	356648/91106	30-03-16	State Bank of India	73,54,997.00
3	36724532186	29-03-17	State Bank of India	85,90,000.00
4	36724498224	29-03-17	State Bank of India	90,00,000.00
5	36724497990	29-03-17	State Bank of India	90,00,000.00
6	36724497457	29-03-17	State Bank of India	90,00,000.00
7	36724497059	29-03-17	State Bank of India	90,00,000.00
8	34808973232	20-03-15	State Bank of India	8,06,00,000.00
<b>TOTAL INVESTMENT AS ON 31/03/2017</b>				<b>13,30,47,825.00</b>
<b>BALANCE IN SAVING ACCOUNT AS ON 31/03/2017</b>				<b>1,350.27</b>
<b>TOTAL BALANCE AS ON 31/03/2017</b>				<b>13,30,49,175.27</b>

વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2016-17  
વર્ષ : ૨૦૧૬-૧૭

**N.A.U. REVOLVING FUND**  
એન.એ.યુ. રીવોલ્વીંગ ફંડ



**NAVSARI AGRICULTURAL UNIVERSITY**

નવસારી કૃષિ વિશ્વવિદ્યાલય  
નવસારી

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE POSITION OF REVOLVING FUND NURSERY YEAR :-2016-17

(In Rs.)

S.N	NAME OF SCHEME & UNIVERSITY BUDGET HEAD	CENTRE	OPENING BALANCE AS ON 1-4-2016	UNIVERSITY RECEIPTS	GRANT RECEIVED	TOTAL (4+5+6)=7	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2017
1	2	3	4	5	6	7	8	9
	REVOLVING FUND SCHEME							
1)	(NUSERY) IN AGRIL.COLLEGE B.H. 303 / 2504 (RF)	NAVSARI	17,54,183.44	3,79,121.00	0.00	21,33,304.44	98,734.00	20,34,570.44
<b>GRAND TOTAL :-</b>			<b>17,54,183.44</b>	<b>3,79,121.00</b>	<b>0.00</b>	<b>21,33,304.44</b>	<b>98,734.00</b>	<b>20,34,570.44</b>

# NAVSARI AGRICULTURAL UNIVERSITY

Statement showing the Details of ICAR Revolving Fund Mega seed (B.H:2704-55)

YEAR: 2016-17

(In Rs.)								
S.N	Budget Head	SCHEME NAME	OPENING BALANCE AS ON 1-4-2016	Receipt	Alloted Grant 2016-17	Total (4+5+6)	EXPENDITURE 2016-17	CLOSING BALANCE AS ON 31-3-2017
1	2	3	4	6	5	7	8	9
1	336/2704-55	A-1 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, College Farm, Navsari	29,58,452.00	8,12,326.05	0.00	37,70,778.05	16,67,825.00	21,02,953.05
2	328/2704-55	A-2 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Pulse, Navsari	68,93,719.80	1,39,942.00	0.00	70,33,661.80	14,67,772.00	55,65,889.80
3	307/2704-55	A-3 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Sugarcane, Navsari	8,225.00	0.00	0.00	8,225.00	0.00	8,225.00
4	311/2704-55	A-4 ( RHSP) Seed Prod. Agril Crops & Fisheries Scheme, (RF) Danti, Navsari	3,48,077.00	2,06,350.00	0.00	5,54,427.00	1,43,657.00	4,10,770.00
5	313/2704-55	A-5 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Cotton, Surat	7,40,092.00	11,99,308.20	0.00	19,39,400.20	0.00	19,39,400.20
6	333/2704-55	A-6 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Nizer, Vanarasi	1,27,762.25	3,20,244.75	0.00	4,48,007.00	12,256.00	4,35,751.00
7	326/2704-55	A-7 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Waghai	74,499.00	4,09,689.00	0.00	4,84,188.00	73,012.00	4,11,176.00
8	329/2704-55	B-1 (RHSP) Seed Prod. Agril Crops & Fisheries Scheme, Aspee College, Navsari	-3,62,536.00	11,41,865.00	0.00	7,79,329.00	-5,61,433.00	13,40,762.00
9	324/2704-55	B-2 (RHSP) Seed Prod. Agril Crops & Fisheries Scheme, (RF) Paria,	-2,00,000.00	2,00,000.00	0.00	0.00	0.00	0.00
10	324/2704-55	B-3 (RHSP) Seed Prod. Agril Crops & Fisheries Scheme, (RF) Gandevi,	-1,00,000.00	1,00,000.00	0.00	0.00	0.00	0.00
		<b>MEGA SEED TOTAL</b>	<b>1,04,88,291.05</b>	<b>45,29,725.00</b>	<b>0.00</b>	<b>1,50,18,016.05</b>	<b>28,03,089.00</b>	<b>1,22,14,927.05</b>
11	313/2704-55	ICAR REVOLVING FUND SURAT.	60,731.00	0.00	0.00	60,731.00	0.00	60,731.00
		<b>TOTAL :-</b>	<b>1,05,49,022.05</b>	<b>45,29,725.00</b>	<b>0.00</b>	<b>1,50,78,747.05</b>	<b>28,03,089.00</b>	<b>1,22,75,658.05</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## NAU REVOLVING FUND ACCOUNT (B.H: 9510)

YEAR : 2016-17

(In Rs.)

S.N	B.H	NAME OF SCHEME & CENTRE	OP.BALANCE AS ON 01-04-2016	ALLOTMENT GRANT	RECEIPT	TOTAL GRANT (4+5+6)	EXPENDITURE	CLOSING BALANCE AS ON 31-03-2017
1	2	3	4	5	6	7	8	9
1	301/9510N/70	NAU REVOLVING FUND, DSW, NAVSARI	2,76,185.00	0.00	1,84,000.00	4,60,185.00	6,000.00	4,54,185.00
2	301/9510N/73	COMPTROLLER, NAVSARI	32,723.00	-32,723.00	0.00	0.00	0.00	0.00
3	301/9510N/77	REGISTRAR OFFICE, NAVSARI	6,925.00	-6,925.00	0.00	0.00	0.00	0.00
4	301/9510N/00	COMPTROLLER (BANK INTEREST)	2,68,49,780.74	-6,63,537.00	94,38,258.00	3,56,24,501.74	0.00	3,56,24,501.74
5	302/9510N/08	DIRECTOR EXTENSION EDUCATION (BAKERY)	1,11,613.75	0.00	16,050.00	1,27,663.75	24,200.00	1,03,463.75
6	302/9510N/45	DIRECTOR EXTENSION EDUCATION, T.&.V,	4,08,505.00	0.00	44,940.00	4,53,445.00	0.00	4,53,445.00
7	302/9510N/57	DIRECTOR EXTENSION EDUCATION, T.&.V, ATIK	2,13,719.00	0.00	58,814.00	2,72,533.00	37,300.00	2,35,233.00
8	303/9510N/09	DEAN, N.M.COLLEGE, (AGRONOMY)	14,437.50	0.00	0.00	14,437.50	0.00	14,437.50
9	303/9510N/36	DEAN, N.M COLLEGE,(E.C.P.SCH),	29,66,645.15	0.00	3,02,133.00	32,68,778.15	1,27,113.00	31,41,665.15
10	303/9510N/52	DEAN, N.M COLLEGE (PATHOLOGY)	2,84,45,089.00	0.00	39,15,530.00	3,23,60,619.00	19,03,239.00	3,04,57,380.00
11	303/9510N/27	DEAN, N.M.C.A, NAVSARI	15,66,298.00	0.00	2,80,048.00	18,46,346.00	2,65,610.00	15,80,736.00
12	303/9510N/53	DEAN N.M.C.A. PRACTICAL MANUAL COMPT	1,23,491.00	0.00	1,695.00	1,25,186.00	0.00	1,25,186.00
13	303/9510N/42	DEAN, N.M.C.A, (ENTOMOLOGY), NAVSARI	1,92,562.00	0.00	0.00	1,92,562.00	0.00	1,92,562.00
14	303/9510N/58	DEAN, N.M.C.A.(BOTANY), NAVSARI	9,81,686.00	0.00	1,83,665.00	11,65,351.00	0.00	11,65,351.00
15	303/9510N/65	DEAN & PRINCIPAL, N.M.C.A., NAVSARI	1,25,315.00	-1,25,315.00	0.00	0.00	0.00	0.00
16	303/9510N/55	NAU REVOLVING FUND, PRINCIPAL, N M C A	32,67,173.00	0.00	6,20,966.00	38,88,139.00	3,49,783.00	35,38,356.00
17	303/9510N/30	NAU REVOLVING FUND, SOIL TEST , NMCA,	27,90,218.00	0.00	5,54,135.00	33,44,353.00	2,49,860.00	30,94,493.00
18	307/9510N/33	NAU REVOLVING FUND, SUGARCAN, NAVSARI	72,50,884.71	0.00	18,73,960.00	91,24,844.71	14,19,578.00	77,05,266.71
19	310/9510N/34	NAU REVOLVING FUND, SOIL & SCIENCE, NAVSARI	5,39,216.00	0.00	0.00	5,39,216.00	0.00	5,39,216.00
20	311/9510N/07	NAU REVOLVING FUND (S & W), NAVSARI	1,03,10,865.47	0.00	40,39,168.50	1,43,50,033.97	15,98,397.00	1,27,51,636.97
21	311/9510N/26	NAU REVOLVING FUND (ARS AGRO), DANTI	10,81,786.65	0.00	5,08,998.00	15,90,784.65	3,14,329.00	12,76,455.65

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N	B.H	NAME OF SCHEME & CENTRE	OP.BALANCE AS ON 01-04-2016	ALLOTMENT GRANT	RECEIPT	TOTAL GRANT (4+5+6)	EXPENDITURE	CLOSING BALANCE AS ON 31-03-2017
1	2	3	4	5	6	7	8	9
22	311/9510N/35	NAU REVOLVING FUND, N.A.R.P., NAVSARI	2,63,235.00	0.00	65,250.00	3,28,485.00	1,17,600.00	2,10,885.00
23	313/9510N/72	NAU REVOLVING FUND, COTTON, SURAT	68,62,275.94	0.00	20,96,069.00	89,58,344.94	1,57,485.25	88,00,859.69
24	317/9510N/18	NAU REVOLVING FUND (COTTON), BHARUCH	19,43,819.39	0.00	8,53,800.00	27,97,619.39	2,59,100.00	25,38,519.39
25	318/9510N/17	NAU REVOLVING FUND (ARS) TANCHHA.	8,65,388.66	0.00	2,43,515.00	11,08,903.66	8,92,835.00	2,16,068.66
26	319/9510N/16	NAU REVOLVING FUND ASSO RES SCE,ACHHALIYA	24,91,569.00	0.00	8,09,704.00	33,01,273.00	1,16,360.00	31,84,913.00
27	320/9510N/19	NAU REVOLVING FUND (ARS) HANSOT	33,86,198.00	0.00	7,23,614.00	41,09,812.00	2,74,820.00	38,34,992.00
28	321/9510N/21	NAU REVOLVING FUND (ARS PADDY), VYARA	29,00,614.81	0.00	24,44,625.20	53,45,240.01	11,96,331.00	41,48,909.01
29	322/9510N/24	NAU REVOLVING FUND (SCHOOL), VYARA	14,48,726.85	0.00	2,41,711.00	16,90,437.85	1,61,258.00	15,29,179.85
30	323/9510N/20	NAU REVOLVING FUND (ARS WHEAT), BARDOLI	35,01,792.75	0.00	13,96,869.00	48,98,661.75	6,12,563.00	42,86,098.75
31	324/9510N/12	NAU REVOLVING FUND (RFRS), GANDEVI	2,47,935.00	0.00	10,43,440.00	12,91,375.00	8,49,151.00	4,42,224.00
32	325/9510N/11	NAU REVOLVING FUND (ARS HORTI) , PARIA	61,49,807.25	0.00	30,72,767.00	92,22,574.25	18,36,233.00	73,86,341.25
33	325/9510N/82	PRINCIPAL,POLYTECHNIC IN HORTICULTURAL, PARIA FOR NURSERY / GREEN HOUSE PRODUCT'S SELLING	59,752.00	0.00	21,060.00	80,812.00	13,450.00	67,362.00
34	326/9510N/14	NAU REVOLVING FUND (KVK) WAGAH.	6,41,561.77	0.00	2,56,637.00	8,98,198.77	3,76,267.00	5,21,931.77
35	328/9510N/10	NAU REVOLVING FUND (PULSES), NAVSARI	11,95,240.82	0.00	3,35,552.00	15,30,792.82	2,04,922.00	13,25,870.82
36	329/9510N/02	NAU REVOLVING FUND (ASPEE COLLE) NAVSARI	5,26,076.40	0.00	4,29,907.00	9,55,983.40	62,585.00	8,93,398.40
37	329/9510N/03	NAU REVOLVING FUND (HORTI) , NAVSARI	28,05,892.02	0.00	20,68,013.00	48,73,905.02	11,08,169.00	37,65,736.02
38	329/9510N/63	NAU REVOLVING FUND COMMERCIAL APPICULTURE ASPEE NAVSARI	10,20,251.00	0.00	6,00,170.00	16,20,421.00	1,73,640.00	14,46,781.00
39	329/9510N/64	NAU REVOLVING FUND NATURE AND WILD LIFE PHOTOGRAPHY ASPEE NAVSARI	3,14,518.00	0.00	5,04,207.00	8,18,725.00	4,29,990.00	3,88,735.00
40	329/9510N/68	NAU REVOLVING FUND ASPEE NAVSARI	1,26,315.00	0.00	0.00	1,26,315.00	0.00	1,26,315.00
41	329/9510N/81	PURCHASE EQUIPMENT FOR NURSERY AT ASPEE COLLEGE	1,02,936.00	-1,00,000.00	34,576.00	37,512.00	4,920.00	32,592.00
42	329/9510N/83	CERTIFICATE COURSE IN TURFGRACE MANAGEMENT AT ASPEE COLLEGE. NAVSARI	1,27,152.00	-40,000.00	1,09,000.00	1,96,152.00	41,244.00	1,54,908.00
43	329/9510N/86	ELP UNIT DEVELOPMENT OF QUALITY PLANTING MATERIAL FORESTRY, ASPEE COLLEGE, NAU NAVSARI	0.00	0.00	54,904.00	54,904.00	0.00	54,904.00
44	329/9510N/39	NAU REVOLVING FUND, BIO TECH NAVSARI	13,58,215.00	0.00	2,92,944.00	16,51,159.00	1,60,344.00	14,90,815.00
45	329/9510N/47	NAU REVOLVING FUND, ASPEE NAVSARI	4,33,402.00	0.00	1,54,320.00	5,87,722.00	0.00	5,87,722.00
46	329/9510N/48	NAU REVOLVING FUND, ASPEE NAVSARI	11,80,132.00	0.00	1,63,320.00	13,43,452.00	50,000.00	12,93,452.00

# NAVSARI AGRICULTURAL UNIVERSITY

(In Rs.)

S.N	B.H	NAME OF SCHEME & CENTRE	OP.BALANCE AS ON 01-04-2016	ALLOTMENT GRANT	RECEIPT	TOTAL GRANT (4+5+6)	EXPENDITURE	CLOSING BALANCE AS ON 31-03-2017
1	2	3	4	5	6	7	8	9
47	329/9510N/50	NAU REVOLVING FUND, ASPEE, NAVSARI	9,76,740.00	40,000.00	1,28,062.00	11,44,802.00	1,25,737.00	10,19,065.00
48	329/9510N/60	NAU REVOLVING FUND (ASPEE) ,NAVSARI	6,83,681.00	0.00	7,71,793.00	14,55,474.00	7,86,757.00	6,68,717.00
49	330/9510N/56	NAU REVOLVING , MANGROL	9,30,263.00	0.00	5,88,055.00	15,18,318.00	32,752.00	14,85,566.00
50	331/9510N/05	NAU REVOLVING FUND (L.R.S.) ,NAVSARI	10,89,830.00	0.00	3,86,467.00	14,76,297.00	1,64,035.00	13,12,262.00
51	332/9510N/76	PUCHASE OF VEHUCLE OF DR OFFICE	1,45,228.00	-1,45,228.00	0.00	0.00	0.00	0.00
52	333/9510N/13	NAU REVOVLING FUND (ARS BR),VANARASI	3,21,798.40	0.00	1,27,783.00	4,49,581.40	87,976.00	3,61,605.40
53	335/9510N/66	REVOLVING FUND EXE.ENGI. NAVSARI	38,669.00	-38,669.00	0.00	0.00	0.00	0.00
54	335/9510N/69	REVOLVING FUND EXE.ENGI., NAVSARI	3,41,872.00	0.00	0.00	3,41,872.00	0.00	3,41,872.00
55	335/9510N/38	AUDITORIUM BUILDING, EXE ENGI.,NAVSARI	44,812.00	0.00	1,87,561.00	2,32,373.00	0.00	2,32,373.00
56	335/9510N/54	REVOLVING FOUNDA FUND EXE ENG NAVSARI	1,70,394.00	-1,70,394.00	0.00	0.00	0.00	0.00
57	336/9510N/01	NAU REVOLVING FUND (COLLEGE FARM) , NAVSARI	1,88,52,302.40	0.00	41,92,347.24	2,30,44,649.64	28,59,594.00	2,01,85,055.64
58	337/9510N/23	PRINCIPAL COLLEGE OF AGRICULTURAL, BHARUCH	6,23,273.00	0.00	1,84,395.00	8,07,668.00	1,35,131.00	6,72,537.00
59	337/9510N/25	PRINCIPAL COLLEGE OF AGRICULTURAL (NARP),BHARUCH	18,106.00	0.00	1,53,340.00	1,71,446.00	87,367.00	84,079.00
60	339/9510N/75	REVOLVING SURAT	11,294.00	0.00	0.00	11,294.00	5.00	11,289.00
61	341/9510N/40	NAU REVOLVING FUND, ABM, NAVSARI	1,08,29,285.00	0.00	0.00	1,08,29,285.00	5,91,485.00	1,02,37,800.00
62	341/9510N/78	NAU REVOLVING FUND, NAVSARI	50,209.00	-50,209.00	0.00	0.00	0.00	0.00
63	342/9510N/41	NAU REVOLVING FUND, K.V.K., DEDIAPADA	58,321.00	0.00	0.00	58,321.00	0.00	58,321.00
64	343/9510N/79	NAU REVOLVING FUND, (VET.COLLEGE), NAVSARI	9,20,285.00	-1,00,000.00	31,227.00	8,51,512.00	0.00	8,51,512.00
65	343/9510N/80	EXPERIMENTAL LEARNING UNDER POULTRY PRODUCTION VETERINARY COLLEGE	3,20,730.00	-3,00,000.00	0.00	20,730.00	0.00	20,730.00
66	344/9510N/85	PRINCIPAL, COLLEGE OF AGRI ENG AND TECHNOLOGY DEDIAPADA	0.00	16,33,000.00	0.00	16,33,000.00	13,47,757.00	2,85,243.00
67	351/9510N/84	AQUA AGRO, FISHERIES COLLEGE (VET) NAU, NAVSARI	0.00	1,00,000.00	6,025.00	1,06,025.00	0.00	1,06,025.00
			<b>16,39,35,018.43</b>	<b>0.00</b>	<b>4,67,95,389.94</b>	<b>21,07,30,408.37</b>	<b>2,16,13,272.25</b>	<b>18,91,17,136.12</b>

વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2016-17  
વર્ષ : ૨૦૧૬-૧૭

**G.P.F./P.L.A. ACCOUNT**  
જી.પી.એફ./પી.એલ.એ. એકાઉન્ટ



**NAVSARI AGRICULTURAL UNIVERSITY**

નવસારી કૃષિ વિશ્વવિદ્યાલય  
નવસારી



**NAVSARI AGRICULTURAL UNIVERSITY**  
**CONSOLIDATED STATEMENT OF THE EMPLOYEES GENERAL PROVIDENT FUND ACCOUNTS**  
**YEAR : 2016-17**

(In Rs.)

RECEIPTS		EXPENDITURE		
<b>[A] Oppening Balance as on 01/04/2016</b>	<b>34,45,97,140.38</b>	<b>[A] Expenditure</b>		<b>0.00</b>
(1) Cash Amount (P.L.A.Pass Book)	34,42,66,869.00	(1)	0.00	
(2) SBI Interest Act.	3,30,271.38	(2)	0.00	
<b>SUB TOTAL</b>	<b>34,45,97,140.38</b>	<b>SUB TOTAL</b>	<b>0.00</b>	
<b>[B] OTHER RECEIPT</b>	<b>9,12,54,595.00</b>	<b>[B] Expenditure</b>		<b>8,67,09,997.00</b>
(1) Consolidated contribution and Requirement of Advance from	9,12,54,595.00	(1) Withdrawals for Sp.Advance And Part Final /Final Payment during the	8,67,09,997.00	
<b>SUB TOTAL</b>	<b>9,12,54,595.00</b>	<b>SUB TOTAL</b>	<b>8,67,09,997.00</b>	
<b>[C] INTEREST RECEIVED</b>	<b>2,91,98,729.00</b>	<b>[C] Closing Balance as on 31/03/2017</b>	<b>37,79,28,783.00</b>	<b>37,83,40,467.38</b>
(1) Interest earned PLA A/c during the year	2,91,17,316.00	(1) Cash Amount (P.L.A.Pass Book)	37,79,28,783.00	
(2) Interest earned SBI A/c	81,413.00	(3) SBI Interest Act.	4,11,684.38	
<b>SUB TOTAL</b>	<b>2,91,98,729.00</b>	<b>SUB TOTAL</b>	<b>37,83,40,467.38</b>	
<b>GRAND TOTAL (A+B+C)</b>	<b>46,50,50,464.38</b>	<b>GRAND TOTAL (A+B+C)</b>		<b>46,50,50,464.38</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE DETAILS OF SUGARCANE TISSUE CULTURE, B.H: 18011-5 (YEAR: 2016-17) Statement - I

(In Rs.)

RECEIPT		EXPENDITURE	
<b>[A]</b>	<b>Oppening Balance as on 01/04/2016</b>	<b>55,89,928.95</b>	<b>[A] Expenditure</b>
	(1) Cash Amount	4,97,834.95	(1)
	(2) Fix Deposit Amount	50,92,094.00	(2)
	<b>SUB TOTAL</b>	<b>55,89,928.95</b>	<b>SUB TOTAL</b>
			<b>12,68,935.00</b>
			<b>0.00</b>
<b>[B]</b>	<b>INTEREST RECEIVED</b>	<b>4,17,704.00</b>	<b>[B] Expenditure</b>
	(1) F.D.R.INTEREST	4,04,003.00	(1)
	(2) Saving A/C Interest	13,701.00	(2)
	<b>SUB TOTAL</b>	<b>4,17,704.00</b>	<b>SUB TOTAL</b>
			<b>0.00</b>
<b>[C]</b>	<b>OTHER RECEIPT</b>	<b>8,22,128.00</b>	<b>[C] Closing Balance as on 31/03/2017</b>
	(1)	8,22,128.00	(1) Cash Amount
	(2)	0.00	(2) Fix Deposit Amount
	<b>SUB TOTAL</b>	<b>8,22,128.00</b>	<b>SUB TOTAL</b>
			<b>55,60,825.95</b>
			<b>4,70,075.95</b>
			<b>50,90,750.00</b>
			<b>55,60,825.95</b>
<b>GRAND TOTAL (A+B+C)</b>		<b>68,29,760.95</b>	<b>GRAND TOTAL (A+B+C)</b>
			<b>68,29,760.95</b>

## STATEMENT SHOWING THE DETAILS OF SUGARCANE ADAPTIVE RESEARCH PROJECT, B.H: 12011-4 (YEAR: 2016-17) Statement - II

(In Rupees)

RECEIPT		EXPENDITURE	
<b>[A]</b>	<b>Oppening Balance as on 01/04/2016</b>	<b>1,79,411.44</b>	<b>[A] Expenditure</b>
	(1) Cash Amount	1,79,411.44	(1)
	(2) Fix Deposit Amount	0.00	(2)
	<b>SUB TOTAL</b>	<b>1,79,411.44</b>	<b>SUB TOTAL</b>
			<b>0.00</b>
<b>[B]</b>	<b>INTEREST RECEIVED</b>	<b>0.00</b>	<b>[B] Expenditure</b>
	(1) F.D.R.INTEREST	0.00	(1)
	(2) Saving A/C Interest	0.00	(2)
	<b>SUB TOTAL</b>	<b>0.00</b>	<b>SUB TOTAL</b>
			<b>0.00</b>
<b>[C]</b>	<b>OTHER RECEIPT</b>	<b>0.00</b>	<b>[C] Closing Balance as on 31/03/2017</b>
	(1)	0.00	(1) Cash Amount
	(2)	0.00	(2) Fix Deposit Amount
	<b>SUB TOTAL</b>	<b>0.00</b>	<b>SUB TOTAL</b>
			<b>1,79,411.44</b>
			<b>0.00</b>
			<b>1,79,411.44</b>
<b>GRAND TOTAL (A+B+C)</b>		<b>1,79,411.44</b>	<b>GRAND TOTAL (A+B+C)</b>
			<b>1,79,411.44</b>



**નવસારી કૃષિ વિશ્વવિદ્યાલય**

**દાંડી રોડ, એરુ ચાર રસ્તા, નવસારી (ગુજરાત) - ૩૯૬૪૫૦**

**NAVSARI AGRICULTURAL UNIVERSITY**

**DANDI ROAD, ERU CHAR RASTA,**

**NAVSARI (Guj.) - 396450**