

# ANNUAL ACCOUNTS

YEAR : 2014-15

NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ યુનિવર્સિટી

સને ૨૦૧૪-૧૫



હિસાબ નિયામકશ્રીની કચેરી

નવસારી કૃષિ યુનિવર્સિટી  
નવસારી



## Certificate

Internal Audit assignment of Navsari Agricultural University for the Financial Year 2014-15 was conducted by us and we had audited all income and expenditure vouchers as well as pre - audit has also been carried out of recurring / non-recurring bills exceeding more than Rs. 1,00,000/- rupees.

The observations of Internal Audit are submitted separately in our **Quarterly Internal Audit Report.**

**For, INANI & INANI**

**Chartered Accountants**

*Ankit*

**CA ANKIT SHAH**

**PARTNER**

**M.NO. 145569**



**PLACE : AHMEDABAD**

**DATE : 11/08/2015**



**11<sup>th</sup> ANNUAL ACCOUNT**  
**NAVSARI AGRICULTURAL UNIVERSITY**  
**NAVSARI**  
**YEAR: 2014-15**

The Navsari Agricultural University is established under Gujarat Agricultural Universities Act, 2004 and came into existence from 1<sup>st</sup> May 2004 for the Development of Agriculture including Animal Husbandry and other allied Sciences in Gujarat State through integration of Teaching, Research and Extension. The University gets grants from the State Government as per section 47 of the Gujarat Agricultural Universities Act 2004. The University also receive grants from Indian Council of Agricultural Research, Government of India and other Agencies.

The Agricultural University is established by the act. Of State Legislature and Primarily design to serve the Agricultural sector of the State and for economic upliftment of the farming Community. The State has, therefore, to Provide adequate financial resources for the development and maintenance of its Agricultural University. From the financial resources received by the University, the major sources of finances are the State Government being 80.85 percent, next comes Indian Council of Agricultural Research and Other Agencies being 11.87 percent and third comes internal resources (receipts and income from Fees and farms of the University) being 7.28 Percent

The annual account of the University for the Year 2014-15 has been prepared as per requirement of Section 48(3) of the Gujarat Agricultural Universities Act, under the direction of the Vice Chancellor. The annual account was audited by the Chartered Accountant. The audited certificate is attached here. The Summary of the annual accounts along with details of grant received, the expenditure incurred source wise and activity wise analysis has been presented in part-I (Revenue account Page No.2) and Part-II (Non-revenue account Page No.3) of the annual accounts.



(D. T. Chaudhari)

I/C Comptroller

Navsari Agricultural University

Navsari-396 450

# Navsari Agricultural University

Navsari-396 450

**Year 2014-15**



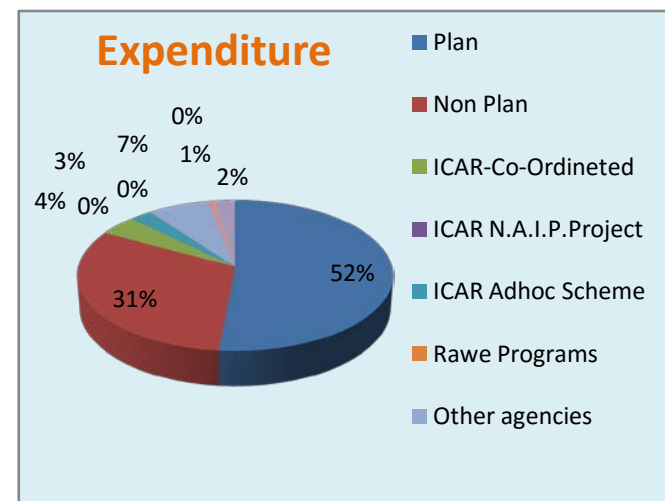
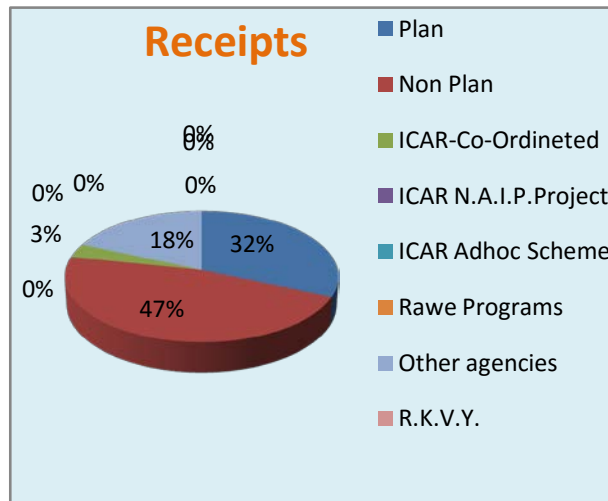
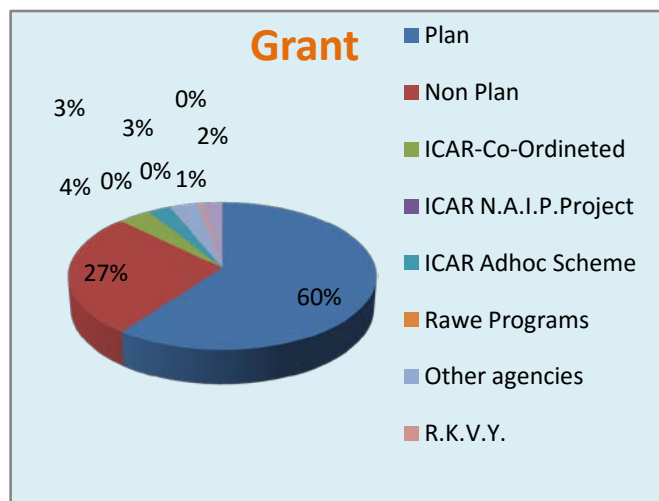
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# NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

## STATEMENT SHOWING THE DETAILS OF SCHEME WISE PERCENTAGE GRANT, INCOME & EXPENDITURE YEAR 2014-15

Rs.in Thousand

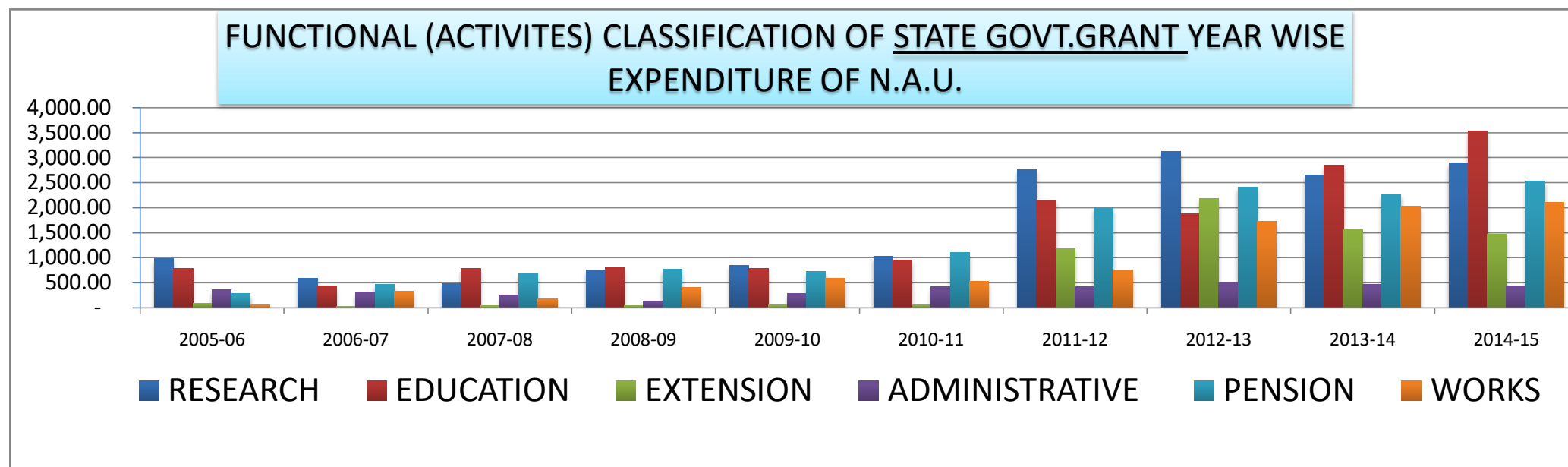
NO	GRANT	2014-15		RECEIPTS	2014-15		EXPENDITURE	2014-15	
			%			%			%
1	Plan	9,22,216	60.20	Plan	37,824	31.47	Plan	8,04,338	51.47
2	Non Plan	4,13,306	26.98	Non Plan	56,250	46.80	Non Plan	4,91,797	31.47
3	ICAR-Co-Ordineted	60,254	3.93	ICAR-Co-Ordineted	4,073	3.39	ICAR-Co-Ordineted	67,584	4.33
4	ICAR N.A.I.P.Project	521	0.03	ICAR N.A.I.P.Project	0	-	ICAR N.A.I.P.Project	421	0.03
5	ICAR Adhoc Scheme	40,545	2.65	ICAR Adhoc Scheme	0	-	ICAR Adhoc Scheme	39,507	2.53
6	Rawe Programs	600	0.04	Rawe Programs	-	-	Rawe Programs	576	0.04
7	Other agencies	50,997	3.33	Other agencies	22,042	18.34	Other agencies	1,09,824	7.03
8	R.K.V.Y.	7,000	0.46	R.K.V.Y.	0	-	R.K.V.Y.	11,950	0.76
9	N.S.S.	285	0.02	N.S.S.	0	-	N.S.S.	359	0.02
10	K.V.K.Center in NAU	36,144	2.36	K.V.K.Center in NAU	0	-	K.V.K.Center in NAU	36,244	2.32
	<b>Total</b>	<b>15,31,868</b>	<b>100</b>	<b>Total</b>	<b>1,20,189</b>	<b>100</b>	<b>Total</b>	<b>15,62,600</b>	<b>100</b>



**NAVSARI AGRICULTURAL UNIVERSITY**  
**FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF STATE GOVT.GRANT YEAR WISE EXPENDITURE OF N.A.U.**

(Rs.in Lakh)

SR NO.	ACTIVITES	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	RESEARCH	978.18	587.77	479.59	747.41	851.67	1,022.49	2,761.17	3,126.34	2,656.76	2,887.89
2	EDUCATION	786.70	437.52	780.00	804.14	785.68	953.01	2,155.39	1,870.39	2,845.59	3,538.60
3	EXTENSION	90.15	29.27	33.94	44.91	53.77	60.05	1,185.73	2,183.59	1,560.17	1,464.05
4	ADMINISTRATIVE	358.36	306.10	246.45	133.90	285.95	414.90	424.18	492.95	468.09	431.95
5	PENSION	281.22	465.66	670.73	768.18	718.49	1,101.93	2,005.83	2,413.90	2,257.71	2,534.27
6	WORKS	53.33	333.38	180.77	409.02	585.89	526.23	753.12	1,724.50	2,027.56	2,108.17
	<b>GRAND TOTAL</b>	<b>2,547.94</b>	<b>2,159.70</b>	<b>2,391.48</b>	<b>2,907.56</b>	<b>3,281.45</b>	<b>4,078.61</b>	<b>9,285.42</b>	<b>11,811.67</b>	<b>11,815.88</b>	<b>12,964.93</b>



**NAVSARI AGRICULTURAL UNIVERSITY**  
**SUMMARY OF ACCOUNTS**  
**YEAR : 2014-15**

<b>RECEIPTS</b>		<b>Rs. NP</b>	<b>EXPENDITURE</b>		<b>Rs. NP</b>
(A)	REVENUE ACCOUNTS	1,65,32,83,845.32	(A)	REVENUE ACCOUNTS	1,56,26,00,008.69
(B)	NON REVENUE ACCOUNTS	12,00,99,552.98	(B)	NON REVENUE ACCOUNTS	8,58,78,907.00
<b>(C)</b>	<b>TOTAL RECEIPTS</b>	<b>1,77,33,83,398.30</b>	<b>(C)</b>	<b>TOTAL EXPENDITURE</b>	<b>1,64,84,78,915.69</b>
(D)	OPENING BALANCE AS ON 01.4.2014	47,67,01,221.47	(D)	CLOSING BALANCE AS ON 31.3.2015	60,16,05,704.08
<b>(E)</b>	<b>GRAND TOTAL</b>	<b>2,25,00,84,619.77</b>	<b>(E)</b>	<b>GRAND TOTAL</b>	<b>2,25,00,84,619.77</b>

**NAVSARI AGRICULTURAL UNIVERSITY**  
STATEMENT SHOWING THE ABSTRACT OF REVENU ACCOUNT FOR YEAR 2014-15

**REVENUE ACCOUNT - PART-1**

S.N	Particulars	Opening Balance as on 1-4-2014	Univesity Receipts 2014-15	Grant Received 2014-15	Grand Total (3+4+5)=6	Expenditure 2014-15	Closing Balance as on 31-3-2015
1	2	3	4	5	6	7	8
(A)	<b>Govt. grant</b>						
1	PLAN SCHEME	11,82,69,341.48	3,78,23,733.55	92,22,16,000.00	1,07,83,09,075.03	80,43,37,868.25	27,39,71,206.78
2	NON PLAN SCHEME	2,71,12,516.80	5,62,50,211.60	41,33,06,000.00	49,66,68,728.40	49,17,96,976.00	48,71,752.40
3	N.S.S.	4,26,091.00	0.00	2,85,000.00	7,11,091.00	3,58,536.00	3,52,555.00
	<b>SUB TOTAL :- (A)</b>	<b>14,58,07,949.28</b>	<b>9,40,73,945.15</b>	<b>1,33,58,07,000.00</b>	<b>1,57,56,88,894.43</b>	<b>1,29,64,93,380.25</b>	<b>27,91,95,514.18</b>
(B)	<b>Revenue Account</b>						
1	ICAR AICRP AND 100% Scheme	2,99,66,652.31	40,73,351.75	6,02,53,926.00	9,42,93,930.06	6,75,83,859.50	2,67,10,070.56
2	ICAR N.A.I.P. Project	-1,00,000.00	0.00	5,21,280.00	4,21,280.00	4,21,280.00	0.00
3	ICAR Adhoc Scheme	13,41,216.00	0.00	4,05,45,153.00	4,18,86,369.00	3,95,07,246.00	23,79,123.00
4	Rawe Programs	93,395.00	0.00	5,99,855.00	6,93,250.00	5,76,367.50	1,16,882.50
5	Other Agencies Scheme	16,59,15,546.50	2,32,68,737.42	5,09,96,597.00	24,01,80,880.92	10,98,23,875.44	13,03,57,005.48
6	R.K.V.Y.	69,50,000.00	0.00	70,00,000.00	1,39,50,000.00	1,19,50,000.00	20,00,000.00
7	K.V.K. Centre in N.A.U.	0.00	0.00	3,61,44,000.00	3,61,44,000.00	3,62,44,000.00	-1,00,000.00
	<b>SUB TOTAL (B) :-</b>	<b>20,41,66,809.81</b>	<b>2,73,42,089.17</b>	<b>19,60,60,811.00</b>	<b>42,75,69,709.98</b>	<b>26,61,06,628.44</b>	<b>16,14,63,081.54</b>
	<b>GRAND TOTAL (A+B) :-</b>	<b>34,99,74,759.09</b>	<b>12,14,16,034.32</b>	<b>1,53,18,67,811.00</b>	<b>2,00,32,58,604.41</b>	<b>1,56,26,00,008.69</b>	<b>44,06,58,595.72</b>

**NAVSARI AGRICULTURAL UNIVERSITY**  
STATEMENT SHOWING THE ABSTRACT OF NON-REVENU ACCOUNT FOR YEAR 2014-15

**NON REVENU ACCOUNT-PART-2**

Sr. No.	Particulars	Opening Balance as on 1-4-2014	Univesity Receipt year 2014-15	Grant Received / Re- appropriation year 2014-15	Grand Total (3+4+5)=6	Expenditure year 2014-15	Closing Balance as on 31-3-2015
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1	2	3	4	5	6	7	8
1	Deposit	4,78,19,050.07	3,02,30,679.00	-12,60,359.47	7,67,89,369.60	2,30,24,443.00	5,37,64,926.60
2	Other Advances	-5,49,529.45	8,49,856.45	1,18,823.00	4,19,150.00	5,45,000.00	-1,25,850.00
3	Permanent advance (9500)	-30,250.00	5,000.00	-61,250.00	-86,500.00	0.00	-86,500.00
4	Donation & Interest A/c.	1,40,30,598.00	18,03,733.00	0.00	1,58,34,331.00	8,91,000.00	1,49,43,331.00
5	Revolving Fund (Nursery B.H.2504)	13,74,127.44	2,75,668.00	0.00	16,49,795.44	1,82,858.00	14,66,937.44
6	G.P.F.ADVANCE	0.00	5,28,74,920.00	0.00	5,28,74,920.00	5,28,74,920.00	0.00
7	ICAR Revolving Fund (Mega seed)	90,08,032.05	40,80,875.00	0.00	1,30,88,907.05	31,47,854.00	99,41,053.05
8	N.A.U. Foundation Fund	5,50,44,542.27	2,59,89,639.00	0.00	8,10,34,181.27	0.00	8,10,34,181.27
9	R T I FEE	5,591.00	5,784.00	0.00	11,375.00	5,591.00	5,784.00
10	G.S.L.I. (9506-1)	24,301.00	52,10,336.00	-24,151.00	52,10,486.00	52,07,241.00	3,245.00
<b>TOTAL NON-REVENUE ACCOUNT</b>		<b>12,67,26,462.38</b>	<b>12,13,26,490.45</b>	<b>-12,26,937.47</b>	<b>24,68,26,015.36</b>	<b>8,58,78,907.00</b>	<b>16,09,47,108.36</b>
<b>TOTAL REVENUE ACCOUNT</b>		<b>34,99,74,759.09</b>	<b>12,14,16,034.32</b>	<b>1,53,18,67,811.00</b>	<b>2,00,32,58,604.41</b>	<b>1,56,26,00,008.69</b>	<b>44,06,58,595.72</b>
<b>GRAND TOTAL :-</b>		<b>47,67,01,221.47</b>	<b>24,27,42,524.77</b>	<b>1,53,06,40,873.53</b>	<b>2,25,00,84,619.77</b>	<b>1,64,84,78,915.69</b>	<b>60,16,05,704.08</b>

#### SUMMARY

1	ADM CUM ACT OFFICER	11,24,47,139.00	12,54,25,232.30	1,41,22,00,000.20	1,65,00,72,371.50	1,58,16,18,774.69	6,84,53,596.81
2	AO SURAT	26,61,762.20	0.00	0.00	26,61,762.20	26,31,786.20	29,976.00
3	CONTROL CASH	29,25,17,180.00	0.00	1,61,78,37,364.20	1,91,03,54,544.20	1,47,32,09,925.20	43,71,44,619.00
4	FOUNDATION FUND	5,50,44,542.27	2,59,89,639.00	0.00	8,10,34,181.27	0.00	8,10,34,181.27
5	DONATION FUND	1,40,30,598.00	18,03,733.00	0.00	1,58,34,331.00	8,91,000.00	1,49,43,331.00
<b>GRAND TOTAL</b>		<b>47,67,01,221.47</b>	<b>15,32,18,604.30</b>	<b>3,03,00,37,364.40</b>	<b>3,65,99,57,190.17</b>	<b>3,05,83,51,486.09</b>	<b>60,16,05,704.08</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## PART-I

### REVENUE ACCOUNT

#### DETAILS CLASSIFICATION OF RECEIPTS AND EXPENDITURE OF THE STATE GOVERNMENT GRANTS ANNUAL ACCOUNTS

YEAR 2014-15

(Rs.in Thousand)

Receipts	Year 2013-14	Year 2014-15	Expenditure	Year 2013-14	Year 2014-15
<b>GENERAL FUND</b>			<b>GENERAL FUND</b>		
A.I			1. (A) Expenditure of Vice Chancellors	46,809	43,195
Lum sum statutory GRANTS FROM THE State Government under Act section 39 of (Gujarat) Navsari Agricultural University	0.00	0.00	Office & Other centers		
			<b>(B) EXPENDITURE :-</b>		
			(i) Research	2,65,676	2,88,789
1. For Institute of Agril.Navsari Transfer to the University	0.00	0.00	(ii) Education	5,10,330	6,07,287
			(iii) Extension	1,56,017	1,46,405
			<b>TOTAL (B) :-</b>	<b>9,32,023</b>	<b>10,42,481</b>
2 For Expenditure on Pay & Allowances & Contingencies (Recurring & Non- Recurring for proper functioning University) of Navsari Agricultural	11,97,937	13,35,807	<b>TOTAL (A+B) :-</b>	<b>9,78,832</b>	<b>10,85,677</b>
			2. Expenditure of work		
3. For Additional Expenditure (Recurring and Non Recurring for Proper Functioning of the University	0.00	0.00	i) Plan work (only Major & Classified works)	2,01,075	2,08,218
			ii) Maintenance & Repairs (M&R)	1,681	2,599
			<b>TOTAL :- (2)</b>	<b>2,02,756</b>	<b>2,10,817</b>
<b>TOTAL (A.I.)</b>	<b>11,97,937</b>	<b>13,35,807</b>	<b>TOTAL ( 1+2 ) :-</b>	<b>11,81,588</b>	<b>12,96,494</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## AII DETAILED CLASSIFICATION OF THE UNIVERSITY RECEIPTS ( PLAN & NON PLAN SCHEME) YEAR : 2014-15

( in Rs. )					
Receipts	Year 2013-14	Year 2014-15	Receipts	PLAN 2014-15	NON-PLAN 2014-15
1	2	3	4	5	6
(a) Tuition fee of University college	92,27,037.00	1,07,05,046.00	Tuition fee of University college	69,39,954.00	37,65,092.00
(b) Examination Fees of University	25,24,909.00	27,09,489.00	Examination Fees of University	17,60,089.00	9,49,400.00
(c) Rent from building & house	38,02,019.00	43,17,145.00	Rent from building & house	23,45,630.00	19,71,515.00
(d) Receipt from farm production	1,40,68,559.85	1,65,29,266.80	Receipt from farm production	84,87,633.80	80,41,633.00
(e) Receipt from dairy production	32,84,399.90	33,02,150.00	Receipt from dairy production	32,72,536.00	29,614.00
(f) Sale of application form	50,370.00	3,36,903.00	Sale of application form	75,300.00	2,61,603.00
(g) Other misc. receipts	95,05,425.15	2,68,32,663.35	Other misc. receipts	1,49,42,590.75	1,18,90,072.60
(h) Interest on fix deposit	2,51,22,591.00	2,93,41,282.00	Interest on fix deposit	0.00	2,93,41,282.00
<b>Total (A. II)</b>	<b>6,75,85,310.90</b>	<b>9,40,73,945.15</b>	<b>Total</b>	<b>3,78,23,733.55</b>	<b>5,62,50,211.60</b>
<b>GRANT RECEIVED FROM OTHER SOURCE</b>	<b>Year 2013-14</b>	<b>Year 2014-15</b>	<b>A.III EXPENDITURE TOWARDS</b>	<b>Year 2013-14</b>	<b>Year 2014-15</b>
<b>(A) I.C.A.R. New Delhi</b>			<b>ICAR New Delhi</b>		
a) ICAR Sch. Co-ord. Project	6,29,81,415.00	6,02,53,926.00	a) ICAR Sch. Co-ord. Project	6,18,59,227.50	6,75,83,859.50
b) Ad-hoc Development Scheme	4,77,23,658.00	4,05,45,153.00	b) Ad-hoc Development Scheme	4,70,04,687.00	3,95,07,246.00
c) Rawe Programs	3,24,000.00	5,99,855.00	c) Rawe Programs by ICAR	3,75,105.00	5,76,367.50
d) NAIP scheme	99,77,745.00	5,21,280.00	d) NAIP scheme	90,53,745.00	4,21,280.00
e) K.V.K. in NAU	3,52,86,000.00	3,61,44,000.00	e) K.V.K. in NAU	3,52,86,000.00	3,62,44,000.00
<b>Sub Total A</b>	<b>15,62,92,818.00</b>	<b>13,80,64,214.00</b>	<b>Sub Total A</b>	<b>15,35,78,764.50</b>	<b>14,43,32,753.00</b>
<b>(B) Other sources</b>					
(1) Other Agencies	10,70,60,695.00	5,09,96,597.00	(1) Scheme Fin. by Other Agencies	8,30,07,434.00	10,98,23,875.44
(2) R K V Y	11,56,26,000.00	70,00,000.00	(2) R K V Y	10,86,76,000.00	1,19,50,000.00
<b>Sub Total B</b>	<b>22,26,86,695.00</b>	<b>5,79,96,597.00</b>	<b>Sub Total B</b>	<b>19,16,83,434.00</b>	<b>12,17,73,875.44</b>
<b>GRAND TOTAL(A+B)</b>	<b>37,89,79,513.00</b>	<b>19,60,60,811.00</b>	<b>GRAND TOTAL(A+ B)</b>	<b>34,52,62,198.50</b>	<b>26,61,06,628.44</b>

**NAVSARI AGRICULTURAL UNIVERSITY**  
**Receipt & Expenditure Statement**  
**Year : 2014-15**

RECEIPT HEAD	RECEIPTS		EXPENDITURE HEAD	EXPENDITURE	
	2013-14	2014-15		2013-14	2014-15
<b>A. Total Receipts (ICAR &amp; Oth.Ag)</b>					
(a) ICAR Scheme Project	11,38,19,720.88	10,54,72,285.75		10,92,39,019.50	10,76,67,473.00
(b) Scheme Financed by Other agencies	13,45,98,012.00	8,12,65,334.42		8,30,07,434.00	12,17,73,875.44
<b>Total (A)</b>	<b>24,84,17,732.88</b>	<b>18,67,37,620.17</b>		<b>19,22,46,453.50</b>	<b>22,94,41,348.44</b>
<b>B. Total Receipts (Revenue)</b>					
(i) Revenue Accounts	1,67,48,29,888.78	1,65,32,83,845.32	(i) Revenue Accounts	1,52,68,50,577.00	1,56,26,00,008.69
(ii) Add. Opening Balance	20,20,01,038.31	34,99,74,759.09	(ii) Add. Closing Balance	34,99,80,350.09	44,06,58,595.72
<b>Grand Total (B)</b>	<b>1,87,68,30,927.09</b>	<b>2,00,32,58,604.41</b>	<b>Grand Total (A)</b>	<b>1,87,68,30,927.09</b>	<b>2,00,32,58,604.41</b>
<b>C. Total Receipts (Non Revenue)</b>					
(i) Non Revenue Account	14,72,13,821.25	12,00,99,552.98	(i) Non Revenue Account	13,76,67,062.00	8,58,78,907.00
(ii) Add. Opening Balance	11,71,74,112.13	12,67,26,462.38	(ii) Add. Closing Balance	12,67,20,871.38	16,09,47,108.36
<b>Grand Total (C)</b>	<b>26,43,87,933.38</b>	<b>24,68,26,015.36</b>	<b>Grand Total (B)</b>	<b>26,43,87,933.38</b>	<b>24,68,26,015.36</b>
<b>Grand Total (B)+(C)</b>	<b>2,14,12,18,860.47</b>	<b>2,25,00,84,619.77</b>	<b>Grand Total (B)</b>	<b>2,14,12,18,860.47</b>	<b>2,25,00,84,619.77</b>

**NAVSARI AGRICULTURAL UNIVERSITY**  
**FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ACCOUNTS (STATE GOVT.GRANTS) YEAR 2014-15**

(In Rs)

S.N	PARTICULARS	GOVERNMENT GRANTS			UNIVERSITY RECEIPTS			EXPENDITURE		
		PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11
1	RESERCH	20,34,21,000.00	10,13,26,000.00	<b>30,47,47,000.00</b>	1,27,53,895.55	53,79,918.60	<b>1,81,33,814.15</b>	20,65,99,789.25	8,20,26,848.00	<b>28,86,26,637.25</b>
2	EDUCATION	58,25,85,000.00	31,08,45,000.00	<b>89,34,30,000.00</b>	1,96,43,646.00	5,08,29,863.00	<b>7,04,73,509.00</b>	45,24,17,981.00	40,86,84,874.00	<b>86,11,02,855.00</b>
3	EXT.EDU	13,62,10,000.00	11,35,000.00	<b>13,73,45,000.00</b>	54,26,192.00	40,430.00	<b>54,66,622.00</b>	14,53,20,098.00	10,85,254.00	<b>14,64,05,352.00</b>
<b>GRAND TOTAL</b>		<b>92,22,16,000.00</b>	<b>41,33,06,000.00</b>	<b>1,33,55,22,000.00</b>	<b>3,78,23,733.55</b>	<b>5,62,50,211.60</b>	<b>9,40,73,945.15</b>	<b>80,43,37,868.25</b>	<b>49,17,96,976.00</b>	<b>1,29,61,34,844.25</b>
1	2415-AGRIL.RES.	16,89,97,000.00	9,73,34,000.00	<b>26,63,31,000.00</b>	1,07,89,983.55	53,64,346.60	<b>1,61,54,330.15</b>	16,97,23,989.25	8,01,30,769.00	<b>24,98,54,758.25</b>
2	2415-AGRIL.EDU.	44,64,05,000.00	28,50,49,000.00	<b>73,14,54,000.00</b>	1,65,68,715.00	4,93,80,246.00	<b>6,59,48,961.00</b>	40,91,13,761.00	38,33,00,021.00	<b>79,24,13,782.00</b>
3	2415-AGRIL.R & E TASP	30,33,44,000.00	84,92,000.00	<b>31,18,36,000.00</b>	99,01,994.00	1,48,823.00	<b>1,00,50,817.00</b>	22,16,06,930.00	45,56,425.00	<b>22,61,63,355.00</b>
4	2415-L.R.S.-AH.& VETY.	31,70,000.00	37,37,000.00	<b>69,07,000.00</b>	5,63,041.00	2,76,056.00	<b>8,39,097.00</b>	35,93,465.00	36,41,539.00	<b>72,35,004.00</b>
5	2702-AREA DEVELOPMENT	0.00	65,51,000.00	<b>65,51,000.00</b>	0.00	64,374.00	<b>64,374.00</b>	0.00	26,50,811.00	<b>26,50,811.00</b>
6	2575-SPL & BACKWARD AREA	3,00,000.00	1,21,43,000.00	<b>1,24,43,000.00</b>	0.00	10,16,366.00	<b>10,16,366.00</b>	2,99,723.00	1,75,17,411.00	<b>1,78,17,134.00</b>
<b>GRAND TOTAL :-</b>		<b>92,22,16,000.00</b>	<b>41,33,06,000.00</b>	<b>1,33,55,22,000.00</b>	<b>3,78,23,733.55</b>	<b>5,62,50,211.60</b>	<b>9,40,73,945.15</b>	<b>80,43,37,868.25</b>	<b>49,17,96,976.00</b>	<b>1,29,61,34,844.25</b>



**NAVSARI AGRICULTURAL UNIVERSITY**  
**FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ACCOUNTS YEAR 2014-15.**

**In Rs.**

S.R	PARTICULARS	GRANTS		UNIVERSITY RECEIPT			TOTAL		EXPENDITURE				
		ACTUAL	ESTI	ACTUAL	ACTUAL	ESTI	ACTUAL	ACTUAL	ACTUAL	ESTI	ACTUAL		
		2013-14	2014-15	2014-15	2013-14	2014-15	2014-15	2013-14	2014-15	2014-15	2013-14	2014-15	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A. RESEARCH : STATE GOVT. &amp; OTHER THEN STATE GOVT.</b>													
1	PLAN	16,12,67,000.00	23,39,34,150.00	20,34,21,000.00	48,82,000.00	1,46,66,979.55	1,27,53,895.55	16,61,49,000.00	24,86,01,129.55	21,61,74,895.55	15,64,42,000.00	23,75,89,757.25	20,65,99,789.25
2	NON PLAN	10,87,03,000.00	11,65,24,900.00	10,13,26,000.00	66,18,000.00	61,86,906.60	53,79,918.60	11,53,21,000.00	12,27,11,806.60	10,67,05,918.60	10,92,34,000.00	9,43,30,875.00	8,20,26,848.00
3	ICAR & OTHER AGENCIES	8,11,29,000.00	12,85,93,381.00	11,18,20,331.00	1,07,52,000.00	93,04,902.17	80,91,219.17	9,18,81,000.00	13,78,98,283.17	11,99,11,550.17	8,11,29,000.00	18,18,90,329.44	15,81,65,503.44
<b>TOTAL (A) :-</b>		<b>35,10,99,000.00</b>	<b>47,90,52,431.00</b>	<b>41,65,67,331.00</b>	<b>2,22,52,000.00</b>	<b>3,01,58,788.32</b>	<b>2,62,25,033.32</b>	<b>37,33,51,000.00</b>	<b>50,92,11,219.32</b>	<b>44,27,92,364.32</b>	<b>34,68,05,000.00</b>	<b>51,38,10,961.69</b>	<b>44,67,92,140.69</b>
<b>B. EDUCATION : STATE GOVT. &amp; OTHER THEN STATE GOVT.</b>													
1	PLAN	41,41,10,000.00	66,99,72,750.00	58,25,85,000.00	89,53,000.00	2,25,90,193.00	1,96,43,646.00	42,30,63,000.00	69,25,62,943.00	60,22,28,646.00	40,62,61,000.00	52,02,80,678.00	45,24,17,981.00
2	NONPLAN	35,61,73,000.00	35,74,71,750.00	31,08,45,000.00	4,31,49,000.00	5,84,54,342.00	5,08,29,863.00	39,93,22,000.00	41,59,26,092.00	36,16,74,863.00	35,35,05,000.00	46,99,87,605.00	40,86,84,874.00
3	ICAR & OTHER AGENCIES	4,55,05,000.00	4,98,28,219.00	4,33,28,886.00	0.00	2,21,38,501.00	1,92,50,870.00	4,55,05,000.00	7,19,66,719.00	6,25,79,756.00	4,55,05,000.00	7,96,84,854.00	6,92,91,177.00
<b>TOTAL (B) :-</b>		<b>81,57,88,000.00</b>	<b>1,07,72,72,719.00</b>	<b>93,67,58,886.00</b>	<b>5,21,02,000.00</b>	<b>10,31,83,036.00</b>	<b>8,97,24,379.00</b>	<b>86,78,90,000.00</b>	<b>1,18,04,55,754.00</b>	<b>1,02,64,83,265.00</b>	<b>80,52,71,000.00</b>	<b>1,06,99,53,137.00</b>	<b>93,03,94,032.00</b>
<b>C. EXTENTION : STATE GOVT. &amp; OTHER THEN STATE GOVT.</b>													
1	PLAN	14,91,49,000.00	15,66,41,500.00	13,62,10,000.00	37,46,000.00	62,40,121.00	54,26,192.00	15,28,95,000.00	16,28,81,621.00	14,16,36,192.00	14,78,31,000.00	16,71,18,113.00	14,53,20,098.00
2	NONPLAN	81,62,000.00	13,05,250.00	11,35,000.00	2,38,000.00	46,495.00	40,430.00	84,00,000.00	13,51,745.00	11,75,430.00	81,86,000.00	12,48,042.00	10,85,254.00
3	ICAR & OTHER AGENCIES	29,73,000.00	54,82,733.00	47,67,594.00	43,000.00	0.00	0.00	30,16,000.00	54,82,733.00	47,67,594.00	29,73,000.00	27,66,840.00	24,05,948.00
<b>TOTAL (C) :-</b>		<b>16,02,84,000.00</b>	<b>16,34,29,483.00</b>	<b>14,21,12,594.00</b>	<b>40,27,000.00</b>	<b>62,86,616.00</b>	<b>54,66,622.00</b>	<b>16,43,11,000.00</b>	<b>16,97,16,099.00</b>	<b>14,75,79,216.00</b>	<b>15,89,90,000.00</b>	<b>17,11,32,995.00</b>	<b>14,88,11,300.00</b>
<b>D. GRAND TOTAL : (A+B+C)</b>		<b>1,32,71,71,000.00</b>	<b>1,71,97,54,633.00</b>	<b>1,49,54,38,811.00</b>	<b>7,83,81,000.00</b>	<b>13,96,28,440.32</b>	<b>12,14,16,034.32</b>	<b>1,40,55,52,000.00</b>	<b>1,85,93,83,072.32</b>	<b>1,61,68,54,845.32</b>	<b>1,31,10,66,000.00</b>	<b>1,75,48,97,093.69</b>	<b>1,52,59,97,472.69</b>
1	PLAN	72,45,26,000.00	1,06,05,48,400.00	92,22,16,000.00	1,75,81,000.00	4,34,97,293.55	3,78,23,733.55	74,21,07,000.00	1,10,40,45,693.55	96,00,39,733.55	71,05,34,000.00	92,49,88,548.25	80,43,37,868.25
2	NONPLAN	47,30,38,000.00	47,53,01,900.00	41,33,06,000.00	5,00,05,000.00	6,46,87,743.60	5,62,50,211.60	52,30,43,000.00	53,99,89,643.60	46,95,56,211.60	47,09,25,000.00	56,55,66,522.00	49,17,96,976.00

3 ICAR & OTHER AGENCIES	12,96,07,000.00	18,39,04,333.00	15,99,16,811.00	1,07,95,000.00	3,14,43,403.17	2,73,42,089.17	14,04,02,000.00	21,53,47,735.17	18,72,58,900.17	12,96,07,000.00	26,43,42,023.44	22,98,62,628.44
<b>GRAND TOTAL :(A+B+C)=D</b>	<b>1,32,71,71,000.00</b>	<b>1,71,97,54,633.00</b>	<b>1,49,54,38,811.00</b>	<b>7,83,81,000.00</b>	<b>13,96,28,440.32</b>	<b>12,14,16,034.32</b>	<b>1,40,55,52,000.00</b>	<b>1,85,93,83,072.32</b>	<b>1,61,68,54,845.32</b>	<b>1,31,10,66,000.00</b>	<b>1,75,48,97,093.69</b>	<b>1,52,59,97,472.69</b>

**NAVSARI AGRICULTURAL UNIVERSITY**

STATEMENT SHOWING THE DETAILS OF **(PLAN SCHEME)** GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE

**YEAR : 2014-15**

SR. NO.	Opening Balance as on 01-04-2014	University Receipts 2014-15	Grant Received From State Govt. 2014-15	Grand Total (2+3+4+5=6)	Expenditure 2014-15	Closing Balance as on 31-03-2015	Spil-Over Grant up to Dec-2015	Closing Balance after spil-Over grant as on 31-03-2015
1	2	3	4	6	7	8	9	10
<b>GOVT.BUDGET HEAD</b>								
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University <b>2415-01-004-029</b>							
N	2,77,28,198.08	1,01,43,654.80	12,58,84,717.00	16,37,56,569.88	14,93,26,760.00	1,44,29,809.88	62,64,148.00	81,65,661.88
W	0.00	0.00	2,45,12,283.00	2,45,12,283.00	40,54,676.00	2,04,57,607.00	1,99,96,701.00	4,60,906.00
	<b>2,77,28,198.08</b>	<b>1,01,43,654.80</b>	<b>15,03,97,000.00</b>	<b>18,82,68,852.88</b>	<b>15,33,81,436.00</b>	<b>3,48,87,416.88</b>	<b>2,62,60,849.00</b>	<b>86,26,567.88</b>
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 150 State Share for ICAR. Sub Head : (9) AER-9 State Share in Council of Agri. Research Detailed Head : (3135) Grant-in-aid to University <b>2415-01-150-016</b>							
N	0.00	6,46,328.75	1,86,00,000.00	1,92,46,328.75	1,63,42,553.25	29,03,775.50	0.00	29,03,775.50
W	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>0.00</b>	<b>6,46,328.75</b>	<b>1,86,00,000.00</b>	<b>1,92,46,328.75</b>	<b>1,63,42,553.25</b>	<b>29,03,775.50</b>	<b>0.00</b>	<b>29,03,775.50</b>
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-In-aid to University <b>2415-01-277-027</b>							
N	1,90,97,628.50	1,57,17,951.00	20,33,85,000.00	23,82,00,579.50	21,07,20,697.00	2,74,79,882.50	1,36,00,000.00	1,38,79,882.50
W	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>1,90,97,628.50</b>	<b>1,57,17,951.00</b>	<b>20,33,85,000.00</b>	<b>23,82,00,579.50</b>	<b>21,07,20,697.00</b>	<b>2,74,79,882.50</b>	<b>1,36,00,000.00</b>	<b>1,38,79,882.50</b>
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-In-aid to University <b>2415-01-277-041 (Works)</b>							
N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
w	3,16,39,400.00	17,050.00	22,15,00,000.00	25,31,56,450.00	17,67,75,081.00	7,63,81,369.00	7,63,81,369.00	0.00
	<b>3,16,39,400.00</b>	<b>17,050.00</b>	<b>22,15,00,000.00</b>	<b>25,31,56,450.00</b>	<b>17,67,75,081.00</b>	<b>7,63,81,369.00</b>	<b>7,63,81,369.00</b>	<b>0.00</b>

SR. NO.	Opening Balance as on 01-04-2014	University Receipts 2014-15	Grant Received From State Govt. 2014-15	Grand Total (2+3+4+5=6)	Expenditure 2014-15	Closing Balance as on 31-03-2015	Spil-Over Grant up to Dec-2015	Closing Balance after spil-Over grant as on 31-03-2015
1	2	3	4	6	7	8	9	10
5	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility. Detailed Head : (3115) Grant-in-aid to University <b>2415-01-277-034</b>							
N	10,43,541.53	8,33,714.00	2,15,20,000.00	2,33,97,255.53	2,16,17,983.00	17,79,272.53	17,79,272.53	0.00
w	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>10,43,541.53</b>	<b>8,33,714.00</b>	<b>2,15,20,000.00</b>	<b>2,33,97,255.53</b>	<b>2,16,17,983.00</b>	<b>17,79,272.53</b>	<b>17,79,272.53</b>	<b>0.00</b>
6	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University <b>2415-01-796-032</b>							
N	18,65,143.73	33,45,604.00	6,37,30,000.00	6,89,40,747.73	5,57,28,592.00	1,32,12,155.73	3,61,000.00	1,28,51,155.73
w	0.00	0.00	9,05,00,000.00	9,05,00,000.00	53,00,423.00	8,51,99,577.00	8,51,99,577.00	0.00
	<b>18,65,143.73</b>	<b>33,45,604.00</b>	<b>15,42,30,000.00</b>	<b>15,94,40,747.73</b>	<b>6,10,29,015.00</b>	<b>9,84,11,732.73</b>	<b>8,55,60,577.00</b>	<b>1,28,51,155.73</b>
7	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University <b>2415-01-796-049</b>							
N	87,65,060.52	45,92,478.00	11,46,90,000.00	12,80,47,538.52	10,20,38,899.00	2,60,08,639.52	20,58,300.00	2,39,50,339.52
w	2,16,63,216.00	0.00	0.00	2,16,63,216.00	2,16,63,216.00	0.00	0.00	0.00
	<b>3,04,28,276.52</b>	<b>45,92,478.00</b>	<b>11,46,90,000.00</b>	<b>14,97,10,754.52</b>	<b>12,37,02,115.00</b>	<b>2,60,08,639.52</b>	<b>20,58,300.00</b>	<b>2,39,50,339.52</b>
8	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 – Tribal Area Sub-Plan Sub Head : (5) Agril. Research Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University <b>2415-01-796-056</b>							
N	54,29,716.65	19,63,912.00	3,44,24,000.00	4,18,17,628.65	3,68,75,800.00	49,41,828.65	0.00	49,41,828.65
w	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>54,29,716.65</b>	<b>19,63,912.00</b>	<b>3,44,24,000.00</b>	<b>4,18,17,628.65</b>	<b>3,68,75,800.00</b>	<b>49,41,828.65</b>	<b>0.00</b>	<b>49,41,828.65</b>
9	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Minor Head : 796- Tribal Area Sub-Plan. Sub Head : (7) Strengthening Research in Veterinary Science and A.H.							

SR. NO.	Opening Balance as on 01-04-2014	University Receipts 2014-15	Grant Received From State Govt. 2014-15	Grand Total (2+3+4+5=6)	Expenditure 2014-15	Closing Balance as on 31-03-2015	Spil-Over Grant up to Dec-2015	Closing Balance after spil-Over grant as on 31-03-2015
1	2	3	4	6	7	8	9	10
Detailed Head : (3115) Grant-in-aid to University <b>2415-01-796-070</b>								
N	9,22,290.47	5,63,041.00	27,95,000.00	42,80,331.47	32,18,750.00	10,61,581.47	0.00	10,61,581.47
w	0.00	0.00	3,75,000.00	3,75,000.00	3,74,715.00	285.00	0.00	285.00
	<b>9,22,290.47</b>	<b>5,63,041.00</b>	<b>31,70,000.00</b>	<b>46,55,331.47</b>	<b>35,93,465.00</b>	<b>10,61,866.47</b>	<b>0.00</b>	<b>10,61,866.47</b>
10 Demand No. 96 Major Head : 2575 – Special Area Programme. Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan. Minor Head : 305- Agriculture. Sub Head : (6) AGR – 8 Agriculture School, Waghai. Detailed Head : (3115) Grant-in-aid to University <b>2575-01-305-163</b>								
N	1,15,146.00	0.00	2,50,000.00	3,65,146.00	2,49,723.00	1,15,423.00	0.00	1,15,423.00
w	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
	<b>1,15,146.00</b>	<b>0.00</b>	<b>3,00,000.00</b>	<b>4,15,146.00</b>	<b>2,99,723.00</b>	<b>1,15,423.00</b>	<b>0.00</b>	<b>1,15,423.00</b>
<b>GRAND TOTAL</b>	<b>11,82,69,341.48</b>	<b>3,78,23,733.55</b>	<b>92,22,16,000.00</b>	<b>1,07,83,09,075.03</b>	<b>80,43,37,868.25</b>	<b>27,39,71,206.78</b>	<b>20,56,40,367.53</b>	<b>6,83,30,839.25</b>



## NAVSARI AGRICULTURAL UNIVERSITY

### STATEMENT SHOWING THE SCHEMewise WORKS, RECEIPT & EXPENDITURE (PLAN SCHEME) YEAR : 2014-15

(In Rs.)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
<b>Demand No.2</b>					
<b>Major Head : 2415 - Agricultural Research and Education</b>					
<b>Sub-Major Head : 01 Crop Husbandry</b>					
<b>Minor Head : 004 Research.</b>					
<b>Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University</b>					
<b>Detailed Head : (3115) Grant-in-aid to University</b>					
<b>2415 01 004 029</b>					
1	301/12712/5C	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS	REGISTRAR	0.00	25,61,045.00
2	303/12927/01	RESEARCH & DEVELOPMENT OF AGRIL. IMPLEMENTS FOR BLACK SOILS OF SOUTH GUJARAT	NMCA, NAVSARI	0.00	4,49,820.00
3	303/12933/00	GENETIC IMPROVEMENT & PHYSIOLOGICAL EVALUATION OF GINGER TURMERIC & SESBINIA (DHANCHA) & CROTALAZIA (SUNN HEMP) FOR GREEN MANURING (12934)	NMCA, NAVSARI	0.00	4,99,917.00
4	303/12936/00	RESEARCH ON TILLAGE TECHNOLOGY	NMCA, NAVSARI	4,11,705.00	4,49,989.00
5	303/12939/00	SCHEME ON FORECASTING WEATHER & PEST & DISEASE	NMCA, NAVSARI	0.00	1,49,925.00
6	303/12947/00	STRENGTHENING RESEARCH IN BIOLOGICAL CONTROL OF CROP PESTS	NMCA, NAVSARI	10,505.00	7,85,213.00
7	303/12020/00	CENTRE OF EXCELLENCE ON BIO-INOCULANTS, NAVSARI	NMCA, NAVSARI	0.00	16,98,323.00
8	303/12024/00	STRENGTHENING FOOD QUALITY TESTING LABORATORY, NAVSARI(12948)	NMCA, NAVSARI	1,05,469.00	1,92,60,302.00
9	303/12912/00	RESEARCH STUDIES ON FORAGE CROPS GRASSLAND MANAGEMENT AND FODDER DEVELOPMENT IN SOUTH GUJARAT	NMCA, NAVSARI	25,093.00	1,48,767.00
10	303/12929/02	RESEARCH IN WEED CONTROL	NMCA, NAVSARI	67,787.20	6,47,712.00
11	303/12131/00	RESEARCH ON ECO-FRIENDLY BIOLOGICAL FERTILIZER	NMCA, NAVSARI	6,600.00	16,08,188.00
12	307/12018/00	STRENGTHENING RESEARCH IN SUGARCANE, NAVSARI CENTRE OF EXELLANCE ON SUGARCANE (12142)	RES.SCIENTIST SUGARCANE,	2,15,284.60	32,29,527.00
13	308/12003/00	STRENGTHENING OF RESEARCH IN RICE	RES. SCIE. (S&W), (UBHARAT) NAVSARI	14,290.00	7,79,024.00
14	308/12027/00	STRENGTHENING OF SALINITY RESEARCH, DANTI UBHARAT	RES. SCIE. (S&W), (UBHARAT) NAVSARI	1,44,149.00	26,85,616.00
15	308/12023/00	STRENGTHENING OF AQUA-AGRO MODEL FOR COSTAL SALT AFFECTED AREAS OF PUBLIC PRIVATE PARTNERSHIP(12945)	RES. SCIE. (S&W), (UBHARAT) NAVSARI	5,43,640.00	32,59,626.00
16	329/12013/00	RESEARCH IN VEGETABLE CROPS	PRINCIPAL, ASPEE COLLEGE, NAVSARI	1,91,330.00	14,48,077.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
17	329/12095/00	STRENGTHENING OF HORTICULTURAL RESEARCH & DEVELOPMENT ACTIVITIES	PRINCIPAL, ASPEE COLLEGE, NAVSARI	1,67,530.00	15,49,995.00
18	329/12935/00	CENTRE OF EXCELLENCE ON POST HARVEST TECHNOLOGY	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	28,95,651.00
19	311/12937/00	RESEARCH ON LAND USE PLANNING	RES.SCI. (S&W), NAVSARI	0.00	3,49,095.00
20	311/12026/00	MAXIMIZATION OF THE TOTAL FACTOR PRODUCTIVITY OF BANANA PRODUCTION SYSTEM THROUGH VALUE ADDITION AND BY PRODUCT UTILIZATION, NAVSARI (12949)	RES.SCI. (S&W), NAVSARI	94,252.00	28,37,408.00
21	313/12009/00	TO ESTABLISH A CENTRE OF EXCELLENCE FOR COTTON RESEARCH	RES.SCI. COTTON, SURAT	4,07,875.00	60,46,002.00
22	313/12014/00	STRENGTHENING OF FACILITIES FOR DEVELOPMENT OF TRANSGENIC COTTON, SURAT	RES.SCI. COTTON, SURAT	3,000.00	32,79,142.00
23	314/12006/00	STRENGTHENING OF RESEARCH IN SORGHUM	RES.SCI. SORGHUM, SURAT	77,200.00	54,15,992.00
24	317/12009/00	TO ESTABLISH A CENTRE OF EXCELLENCE FOR COTTON .BHARUCH	ASSO. RES. SCI. COTTON, BHARUCH	2,38,280.00	37,75,811.00
25	318/12006/00	STRENGTHENING OF RESEARCH IN SORGHUM	ASSTT.RES.SCI., TANCHHA	1,000.00	22,20,773.00
26	320/12009/00	TO ESTABLISH A CENTRE OF EXCELLENCE FOR COTTON, HANSOT	ASSTT. RES. SCI., HANSOT	15,000.00	7,00,992.00
27	320/12096/00	ESTABLISHMENT OF COTTON WILT CONTROL RESEARCH STATION	ASSTT.RES.SCI. HANSOT	28,110.00	13,15,107.00
28	321/12015/00	RESEARCH IN HYBRID RICE FOR INCREASING PRODUCTIVITY, VYARA (12139)	ASSO.RES. SCIE. VYARA	51,564.00	17,97,489.00
29	328/12007/00	STRENGTHENING OF RESEARCH IN PULSES PHASE-2	ASSO.RES.SCI. PULSES, NAVSARI	74,002.00	35,59,434.00
30	328/12016/00	STRENGTHENING RESEARCH ON PULSES, NAVSARI PHASE-II (12098)	UNIT HEAD (SEED), NAVSARI	16,055.00	22,57,182.00
31	328/12027/00	STRENGTHENING OF SEED TECHNOLOGY CELL FOR SEED PRODUCTION AND DISTRIBUTION THROUGH SEED VILLAGE CONCEPT, NAVSARI PHASE-II (12141)	NODEL OFFICER, MEGA SEED, NAVSARI	0.00	30,52,894.00
32	329/12092/00	STRENGTHENING OF TISSUE CULTURE RESEARCH & DEVELOPMENT AT ALL CAMPUSES	PRINCIPAL, ASPEE COLLEGE, NAVSARI	3,000.00	12,49,645.00
33	329/12940/00	ESTABLISHMENT OF FRUIT & VEGETABLE PACKAGING RESEARCH CENTER	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	7,99,157.00
34	329/12950/00	ESTABLISHMENT OF CENTRE ON ENVIRONMENTAL STUDIES	PRINCIPAL, ASPEE COLLEGE, NAVSARI	22,750.00	15,62,720.00
35	329/12097/00	STRENGTHENING OF DEPARTMENT OF BIO-TECHNOLOGY	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	22,53,590.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
36	329/12137/00	RESEARCH IN PAPAYA	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	5,99,974.00
37	329/12017/00	RESEARCH IN VEGETABLE CROPS UNDER PROTECTED CONDITIONS PHASE -II, NAVSARI (12136)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	2,81,204.00	28,54,288.00
38	329/12019/00	STRATEGIES TO MITIGATE THE IMPACT OF CLIMATE CHANGE, NAVSARI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	12,915.00	21,18,175.00
39	329/12021/00	DEVELOPMENT OF HYBRIDS IN VEGETABLES ESPECIALLY IN OKRA, BRINJAL, TOMATO AND CAPSICUM, NAVSARI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	8,07,004.00
40	329/12022/00	STRENGTHENING OF ORGANIC FARMING CELL, NAVSARI (12903)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	4,44,198.00	15,65,840.00
41	329/12025/00	STRENGTHENING PRODUCTIVITY OF MANGO AND SAPOTA, NAVSARI PHASE-II (12140)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	28,850.00	12,09,650.00
42	331/12303/04	ESTT. OF ELITE HERDS OF SURTI BUFFALOES AND NUCLEUS HERDS & HKF COWS (12303-12)	RES.SCI. (LRS), NAVSARI	32,55,478.00	1,28,44,413.00
43	331/12953/00	STRENGTHENING OF LIVESTOCK & VETERINARY COMPONENT	RES.SCI. (LRS), NAVSARI	2,44,240.00	21,73,391.00
44	332/12134/00	EXPANSION OF PLANNING EVALUATION PROGRAMMING MONITORING & MONITORING CELL (12938)	DIRECTOR OF RES., NAVSARI	0.00	12,44,872.00
45	332/12712/5B	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS	DIRECTOR OF RES., NAVSARI	0.00	4,14,980.00
46	328/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO (PULSES), NAVSARI (MEGA)	NODEL OFFICER, MEGA SEED, NAVSARI	0.00	7,93,520.00
47	316/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, BHARUCH (NARP)	ASSO.PROF. COA, (NARP), BHARUCH	24,355.00	7,58,354.00
48	342/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (PULSES), KVK DEDIAPADA	PROG.CO-OR, KVK, DEDIAPADA	0.00	2,68,283.00
49	319/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, ACHHALIA	ASSTT. RES. SCI., ACHHALIA	91,840.00	3,78,570.00
50	330/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, MANGROL	ASSTT. RES. SCI., MANGROL	0.00	3,19,296.00
51	328/12946/0B	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (PULSES) NAVSARI (MEGA)	NODEL OFFICER, MEGA SEED, NAVSARI	69,885.00	7,19,245.00
52	304/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (RICE), NAVSARI (NARP)	ASSTT. RES. SCI. (NARP), NAVSARI	89,630.00	7,49,733.00
53	321/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (RICE), VYARA	ASSO. RES. SCI. (PADDY), VYARA	9,614.00	3,21,395.00
54	326/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (RICE), WAGHAI	ASSO. RES. SCI. (BOTANY), VYARA	0.00	1,38,826.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
55	342/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (RICE), KVK DEDIAPADA	PROG.CO-OR, KVK, DEDIAPADA	0.00	1,29,875.00
56	314/12946/0D	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, CROPS, SORGHUM, SURAT	RES. SCI. (SORGHUM), SURAT	0.00	1,39,995.00
57	330/12946/0D	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, MANGROL	ASSTT. RES. SCI. , MANGROL	9,440.00	2,09,728.00
58	342/12946/0D	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (SORGHUM), KVK DEDIAPADA	PROG.CO-OR, KVK, DEDIAPADA	9,000.00	1,39,660.00
59	317/12946/0F	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, BHARUCH (COTTON)	ASSO. RES. SCI., (BOTANY) COTTON, BHARUCH	0.00	1,69,891.00
60	335/12712/5D	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS	EXEC.ENGI., NAVSARI	0.00	68,96,395.00
61	341/12951/00	ESTABLISHMENR OF RESEARCH CENTRE ON AGRICULTURE MARKETING	PRINCIPAL, ABM, NAVSARI	8,570.00	7,99,898.00
62	329/12028/00	STRENGTHENING PRODUCTIVITY OF MANGO AND SAPOTA PHASE-III	PRINCIPAL, ASPEE COLLEGE, NAVSARI	8,800.00	16,49,985.00
63	329/12029/00	DEVELOPMENT OF BAMBOO RESOURCE CENTER	PRINCIPAL, ASPEE COLLEGE, NAVSARI	8,165.00	11,37,970.00
64	329/12030/00	A PILOT PROJECT FOR DEVELOPMENT OF AQUA AGRO FORESTRY MODEL FOR COASTAL AREA OF SOUTH GUJARAT , DANDI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	95,000.00	7,93,962.00
65	328/12034/00	DEVELOPMENT OF ABIOTIC STRESS TOLERANT VARIETIES OP PIGEON PEA. NAVSARI	NODEL OFFICER, MEGA SEED, NAVSARI	0.00	50,000.00
66	307/12035/00	BREEDING SUGARCANE FOR DROUGHT TOLERANCE AND ADOPTION TO CLIMATE CHANGE.	RES.SCIENTIST SUGARCANE, NAVSARI	0.00	3,45,000.00
67	329/12036/00	DETERMINATION OF CARBON SEQUESTRATION POTENTIAL OF FOREST TREE SPECIES OF SOUTHERN GUJARAT	PRINCIPAL, ASPEE COLLEGE, NAVSARI	4,000.00	17,25,176.00
68	311/12037/00	CENTER OF EXCELLENCE FOR PRECISION AGRICULTURE AT NAVSARI	RES. SCI. (S&W), NAVSARI	0.00	15,09,385.00
69	303/12038/00	ESTABLISHMENT OF FORAGE RESEARCH STATION AT NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	6,82,152.00
70	328/12039/00	DEVELOPMENT OF HYBRID IN PIGEON PEA AT NAVSARI.	NODEL OFFICER, MEGA SEED, NAVSARI	0.00	9,06,971.00
71	343/12040/00	ESTABLISHMENT OF POULTRY UNIT AT NAVSARI	PRINCIPAL, VETERINARY COLLEGE, NAVSARI	0.00	74,727.00
72	329/12041/00	ADVANCED TECHNOLOGY CENTER OF SOIL LESS SYSTEM FOR PRODUCTION OF VARIOUS CROPS AT NAVSARI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	4,000.00	9,19,713.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
73	303/12042/00	INTERLOCKING AND EXPLORING POTENTIALITY FOR HORTICULTURAL CROPS IN SOUTH GUJARAT AT NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	3,40,255.00
74	329/12028/00/R	STRENGTHENING PRODUCTIVITY OF MANGO AND SAPOTA PHASE-III	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	24,42,676.00
75	303/12912/00/R	RESEARCH STUDIES ON FORAGE CROPS GRASSLAND MANAGEMENT AND FODDER DEVELOPMENT IN SOUTH GUJARAT	PROF. OF AGRONOMY NMCA	0.00	1,99,863.00
76	303/12929/02/R	RESEARCH IN WEED CONTROL	PROF. OF AGRONOMY NMCA	0.00	4,05,483.00
77	329/12017/00/R	RESEARCH IN VEGETABLE CROPS UNDER PROTECTED CONDITIONS PHASE-II, NAVSARI (12136)	PRINCIPAL, ASPEE COLLEGE	0.00	4,81,335.00
78	329/12013/00/R	RESEARCH IN VEGETABLE CROPS	PRINCIPAL, ASPEE COLLEGE	0.00	1,99,897.00
79	329/12025/00/R	STRENGTHENING PRODUCTIVITY OF MANGO AND SAPOTA, NAVSARI PHASE-II (12140)	PRINCIPAL, ASPEE COLLEGE	0.00	2,99,999.00
80	307/12018/00/R	STRENGTHENING RESEARCH IN SUGARCAN, NAVSARI CENTRE OF EXELLANCE ON SUGARCAN (12142)	RES.SCIENTIST SUGARCANE	0.00	4,18,410.00
81	328/12007/00/R	STRENGTHENING OF RESEARCH IN PULSES PHASE-2	NODEL OFFICER, MEGA SEED	0.00	2,72,049.00
82	328/12016/00/R	STRENGTHENING RESEARCH ON PULSES, NAVSARI PHASE-II (12098)	NODEL OFFICER, MEGA SEED	0.00	1,50,735.00
83	317/12009/00/R	TO ESTABLISH A CENTRE OF EXCELLENCE FOR COTTON BHARUCH	ASSO. RES. SCI. COTTON	0.00	8,24,666.00
84	317/12946/0F/R	GENETIC ENHANCEMENT OF NICHE CROPS OF SOUTH GUJARAT THROUGH CONVENTIONAL AND BIOTECHNOLOGICALAPPOACHES.	ASSO. RES. SCI. COTTON	0.00	4,99,914.00
85	318/12006/00/R	STRENGTHENING OF RESEARCH IN SORGHUM	ASSTT.RES.SCI.	0.00	4,99,861.00
86	321/12015/00/R	RESEARCH IN HYBRID RICE FOR INCREASING PRODUCTIVITY, VYARA	ASSO.RES. SCIE.	0.00	1,00,000.00
87	321/12946/0C/R	GENETIC ENHANCEMENT OF NICHE CROPS OF SOUTH GUJARAT THROUGH CONVENTIONAL AND BIOTECHNOLOGICALAPPOACHES.	ASSO.RES. SCIE.	0.00	2,49,115.00
88	321/12916/00/R	RESEARCH ON PADDY	ASSO.RES. SCIE.	0.00	6,99,930.00
89	313/12014/00/R	STRENGTHENING OF FACILITIES FOR DEVELOPMENT OF TRANSGENIC COTTON, SURAT	RES. SCIE. (COTTON)	0.00	9,95,179.00
90	313/12009/00/R	TO ESTABLISH A CENTRE OF EXCELLENCE FOR COTTON RESEARCH	RES. SCIE. (COTTON)	0.00	10,98,051.00
91	314/12006/00/R	STRENGTHENING OF RESEARCH IN SORGHUM	RES.SCI. SORGHUM	0.00	4,96,879.00
92	311/12937/00/R	RESEARCH ON LAND USE PLANNING	RES.SCI.(S&W)	0.00	4,24,621.00
93	308/12023/00/R	STRENGTHENING OF AQUA-AGRO MODEL FOR COSTAL SALT AFFECTED AREAS OF PUBLIC PRIVATE PARTNERSHIP (12945)	RES. SCIE. (SWMU)	0.00	4,90,048.00
94	311/12026/00/R	MAXIMIZATION OF THE TOTAL FACTOR PRODUCTIVITY OF BANANA PRODUCTION SYSTEM THROUGH VALUE ADDITION	RES.SCI.(S&W)	0.00	4,39,101.00



S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
95	343/12318/00/R	STRENGTHENING OF MOBILE AMBULATORY CLINIC & ESTABLISHMENT OF AMBULATORY CLINIC	PRINCIPAL, VETE. COLLEGE	0.00	4,76,870.00
96	331/12303/12/R	ESTT. OF ELITE HERDS OF SURTI BUFFALOES AND NUCLEUS HERDS & HKF COWS (12303-12)	RES.SCI. (LRS)	0.00	4,49,350.00
97	342/12946/0A/R	GENETIC ENHANCEMENT OF NICHE CROPS OF SOUTH GUJARAT THROUGH CONVENTIONAL AND BIOTECHNOLOGICALAPPOACHES.	KVK DEDIAPADA	0.00	2,93,830.00
98	342/12946/0C/R	GENETIC ENHANCEMENT OF NICHE CROPS OF SOUTH GUJARAT THROUGH CONVENTIONAL AND BIOTECHNOLOGICALAPPOACHES.	KVK DEDIAPADA	0.00	4,42,266.00
99	342/12946/0D/R	GENETIC ENHANCEMENT OF NICHE CROPS OF SOUTH GUJARAT THROUGH CONVENTIONAL AND BIOTECHNOLOGICALAPPOACHES.	KVK DEDIAPADA	0.00	4,96,935.00
100		Transfer to Oth.Agencies B.H.18976(Miss Posting in FY-2013-14)		25,09,000.00	0.00
<b>(1) Total:-</b>				<b>1,01,43,654.80</b>	<b>14,93,26,760.00</b>

**Demand No.2**

**Major Head : 2415 - Agricultural Research and Education**

**Sub-Major Head : 01 Crop Husbandry**

**Minor Head : 004 Research.**

**Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University**

**Detailed Head : (3115) Grant-in-aid to University**

**2415 01 004 029 (WORKS)**

1	335/12712/5D	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS	EXEC.ENGI., NAVSARI	0.00	23,09,393.00
2	311/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	ASSTT. RES. SCI. (S&W), NAVSARI	0.00	89,801.00
3	319/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	ASSTT. RES. SCI. (COTTON), ACHHALIA	0.00	1,09,202.00
4	313/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	ASSTT. RES. SCI. (COTTON), SURAT	0.00	62,906.00
5	333/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	ASSO. RES. SCI., VANARASI	0.00	99,906.00
6	311/12600/0N	CLASSIFIED WORKS, (SOIL & WATER), NAVSARI	RES. SCIE. (SWMU), NAVSARI	0.00	1,49,418.00
7	319/12600/0N	CLASSIFIED WORKS, ACHHALIA	ASSO. RES. SCI., (ARS), ACHHALIA	0.00	74,991.00
8	333/12600/0N	CLASSIFIED WORKS, VANARASI	ASSO. RES. SCI., (NIGER), VANARASI	0.00	74,840.00
9	324/12600/0N	CLASSIFIED WORKS, COTTON, GANDEVI	ASSO. RES. SCI., (HORTI) RFRS,	0.00	99,220.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
10	307/12600/0N	CLASSIFIED WORKS, SUGARCANE,, NAVSARI	RES. SCI., (SUGARCANE),	0.00	50,000.00
11	338/12600/0N	CLASSIFIED WORKS, WAGHAI	PRINCIPAL, COA, WAGHAI	0.00	75,000.00
12	313/12600/0N	CLASSIFIED WORKS, COTTON, SURAT	RES. SCI., (COTTON), SURAT	0.00	1,17,060.00
13	335/12980/00	STREG OF EXPE STATION CONST OF MOBILE PLANT SHED FOR SPC, E.E., NAVSARI	EXE. ENGI., NAVSARI	0.00	1,65,268.00
14	335/12982/00	MAINTENANCE & RENO OF UNI BUILDING EXECUTIVE ENGINEER, NAVSARI	EXE. ENGI., NAVSARI	0.00	5,77,671.00
<b>(2) Total:-</b>				<b>0.00</b>	<b>40,54,676.00</b>

**Demand No.2**

**Major Head : 2415 - Agricultural Research and Education**

**Sub-Major Head : 01 Crop Husbandry**

**Minor Head : 150 State Share for ICAR.**

**Sub Head : (9) AER-9 State Share in Council of Agri.Research**

**Detailed Head : (3135) Grant-in-aid to University**

**2415 01 150 016**

1		STATE SHARE FOR COORDINATED RESEARCH PROJECT IN AGRICULTURAL SCIENCE	As per Statement	6,46,328.75	1,61,50,430.75
2	303/15090	RAWE Programme	NM College	0.00	78,372.50
3	329/15091	RAWE Programme	Aspee College	0.00	1,13,750.00
<b>(3) Total:-</b>				<b>6,46,328.75</b>	<b>1,63,42,553.25</b>

**Demand No.2**

**Major Head : 2415 - Agricultural Research and Education**

**Sub-Major Head : 01 Crop Husbandry**

**Minor Head : 277- Education.**

**Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University**

**Detailed Head : (3115) Grant-in-aid to University**

**2415 01 277 027**

1	301/12236/00	ESTABLISHMENT OF THE OFFICE OF THE DIRECTOR OF STUDENTS WELFARE AND PLACEMENT CELL	DSW, NAVSARI	0.00	11,49,608.00
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S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
2	301/12967/0A	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUSES	REGISTRAR, NAVSARI	0.00	14,79,270.00
3	301/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUSES	DSW, NAVSARI	0.00	29,41,054.00
4	302/12240/00	ESTABLISHMENT OF AGRO. ITI CENTRE FOR AGRICULTURE & HORTICULTURE	DIRECTOR EXT. EDU., NAVSARI	520.00	8,65,956.00
5	303/12926/00	MODERNIZATION OF THE DEPARTMENT OF AGRICULTURE COLLEGES	PRINCIPAL, NMCA, NAVSARI	0.00	43,86,879.00
6	303/12703/0A	SCHEME FOR THE AWARD OF NAU FELLOWSHIP (DSW)	DSW, NMCA, NAVSARI	0.00	36,000.00
7	303/12712/02	LAND SCAPING AT UNIVERSITY CAMPUS	PRINCIPAL, NMCA, NAVSARI	0.00	15,48,868.00
8	303/12712/03	CREATING OF THE COMPUTER & COMMUNICATION FACILITIES AT UNIVERSITY CAMPUS	PRINCIPAL, NMCA, NAVSARI	0.00	11,49,852.00
9	303/12135/00	ESTABLISHMENT OF DEPARTMENT OF PLANT PHYSIOLOGY TISSUE CULTURE & BIOTECHNOLOGY OF AGRICULTURE COLLEGE	PRINCIPAL, NMCA, NAVSARI	2,460.00	6,99,770.00
10	303/12927/00	ESTABLISHMENT OF AGRO METEOROLOGICAL CELL AT AGRIL. COLLEGES	PRINCIPAL, NMCA, NAVSARI	0.00	1,99,820.00
11	303/12239/00	STRENGTHENING OF MICROBIOLOGY CELL	PRINCIPAL, NMCA, NAVSARI	0.00	16,60,773.00
12	303/12968/00	ADDITIONAL FACILITIES FOR ORGANIZING RURAL AGRICULTURAL WORK EXPERIENCE (RAWI) PROGRAMME	PRINCIPAL, NMCA, NAVSARI	0.00	9,99,879.00
13	303/12972/0A	SCHEME FOR FELLOWSHIP TO UNDERGRADUATE STUDENTS OF VARIOUS FACULTIES.	DSW, NMCA, NAVSARI	0.00	70,500.00
14	303/12243/00	STRENGTHENING OF AGRICULTURE FACULTY AS PER THE FOURTH DEAN'S COMMITTEE REPORT FOR IMPROVEMENT IN AGRICULTURE EDUCATION (12255)	PRINCIPAL, NMCA, NAVSARI	300.00	93,91,222.00
15	310/12971/00	ESTABLISHMENT OF CENTRAL INSTRUMENTATION LAB.	RES.SCI., SOIL SCIENCE WING,	17,150.00	5,99,907.00
16	311/12866/00	STRENGTHENING OF EXISTING DEPARTMENT OF WATER MANAGEMENT	RES. SCI., (S&W), NAVSARI	1,14,417.00	35,72,357.00
17	315/12247/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC PHASE - 2, BHARUCH (12234)	ASSOC. PROF., BHARUCH	79,800.00	42,31,778.00
18	327/12136/00	LIBRARY FACILITIES AT UNIVERSITY CAMPUS	LIBRARIAN, NAVSARI	35,699.00	1,18,99,976.00
19	329/12237/00	STRENGTHENING OF HORTICULTURE COLLEGE (12242-B)	PRINCIPAL ASPEE COLLEGE, NAVSARI	95,94,541.00	5,75,33,934.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
20	329/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY PHAS-II 12242-A	PRINCIPAL,ASPEE COLLEGE, NAVSARI	1,16,677.00	3,26,45,090.00
21	329/12969/00	ESTABLISHMENT OF NEW DEPARTMENT OF BIO-TECHNOLOGY	PRINCIPAL ASPEE COLLEGE, NAVSARI	0.00	28,97,958.00
22	329/12970/00	ESTABLISHMENT OF PRACTICAL TRAINING CENTRE OF HORTICULTURE STUDENT FOR THE HI-TECH HORTICULTURE.	PRINCIPAL ASPEE COLLEGE, NAVSARI	1,53,650.00	21,99,940.00
23	329/12972/0B	SCHEME FOR FELLOWSHIP TO UNDERGRADUATE STUDENTS OF VARIOUS FACULTIES.	PRINCIPAL ASPEE COLLEGE, NAVSARI	0.00	1,19,000.00
24	329/12244/00	STRENGTHENING OF P.G. PROGRAMME ON PHT AND PROCESS ENGINEERING, NAVSARI (12238) PHASE-2	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	45,00,123.00
25	329/12703/0B	SCHEME FOR THE AWARD OF NAU FELLOWSHIP	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	58,200.00
26	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH (12254)	PRINCIPAL, COA, BHARUCH	22,65,512.00	2,65,66,876.00
27	339/12248/00	ESTABLISHMENT OF GUJARAT AGRICULTURAL BIOTECHNOLOGY INSTITUTE [GABI] & WOMEN TRAINING CENTRE ON TISSUE CULTURE(12256)	PRICIPAL GABI, SURAT	14,00,005.00	1,98,68,942.00
28	341/12988/00	POST GRADUATE PROGRAMME ON INFORMATION & COMMUNICATION TECHNOLOGY	PRINCIPAL, ABM, NAVSARI,	1,84,145.00	51,89,910.00
29	341/12973/00	STARTING P.G.PROGRAMME IN AGRI-BUSINESS MANAGEMENT	PRINCIPAL, ABM, NAVSARI	0.00	5,98,994.00
30	341/12245/00	STRENGTHENING INSTITUTE OF AGRIBUSINESS MANAGEMENT, NAVSARI PHASE -II (12235)	PRINCIPAL, ABM, NAVSARI	17,53,075.00	42,38,303.00
31	341/12703/0D	SCHEME FOR THE AWARD OF NAU FELLOWSHIP	PRINCIPAL, ABM, NAVSARI	0.00	48,000.00
32	343/12241/00	ESTABLISHMENT OF AGRO. ITI CENTRE FOR VETERINARY, DAIRY, POLTRY & FISHERIES	PRINCIPAL, VET. COLLEGE, NAVSARI	0.00	3,99,588.00
33	343/12972/0C	SCHEME FOR FELLOWSHIP TO UNDERGRADUATE STUDENTS OF VARIOUS FACULTIES.	PRINCIPAL, VET. COLLEGE, NAVSARI	0.00	60,000.00
34	343/12703/0C	SCHEME FOR THE AWARD OF NAU FELLOWSHIP	PRINCIPAL, VET. COLLEGE, NAVSARI	0.00	18,000.00
35	341/12407/00/R	INFORMATION TECHNOLOGY EQUIPMENTS	DIRECTOR OF INFORMATION TECHNOLOGY.	0.00	3,49,272.00
36	337/12246/00/R	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH (12254)	PRINCIPAL, COA	0.00	28,50,069
37	315/12247/00/R	STRENGTHENING OF AGRICULTURE POLYTECHNIC PHASE-2, BHARUCH (12234)	ASSOC. PROF.	0.00	26,95,218

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
38	329/12237/00/R	STRENGTHENING OF HORTICULTURE COLLEGE (12242-B)	PRINCIPAL, ASPEE COLLEGE	0.00	9,99,811
<b>(4) Total:-</b>				<b>1,57,17,951.00</b>	<b>21,07,20,697.00</b>
<b>Demand No.2</b>					
<b>Major Head : 2415 - Agricultural Research and Education</b>					
<b>Sub-Major Head : 01 Crop Husbandry</b>					
<b>Minor Head : 277- Education.</b>					
<b>Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University</b>					
<b>Detailed Head : (3115) Grant-in-aid to University</b>					
<b>2415 01 277 041 (WORKS)</b>					
1	335/12987/0A	CONSTRUCTION OF BIOTECHNOLOGY COLLEGE (UG/PG)WITH HOSTEL BUILDING & STAFF QTRS. AT NAU, SURAT	EXEC.ENGI., SURAT	0.00	7,57,59,279.00
2	335/12988/00	CONSTRUCTION OF AGRICULTURE COLLEGE (UG) WITH HOSTEL BUILDING & STAFF QTRS. AT NAU, BHARUCH	EXEC.ENGI., BHARUCH	17,050.00	5,67,64,556.00
3	335/12242/0A	CONST.OF BOYS HOSTESL FOR U.G. STUDENT OF AGRIL./HORTI./FORESTRY/AT NAVSARI EXE.ENGI.	EXEC.ENGI.,NAVSARI	0.00	1,45,24,103.00
4	335/12242/0E	CONST. OF A B M OR BOYS HOSTEL EXE ENG NAVSARI	EXEC.ENGI.,NAVSARI	0.00	94,24,686.00
5	335/12242/0F	CONST. OF GUEST HOUSE & RENOVATION EXE ENG NAVSRI	EXEC.ENGI.,NAVSARI	0.00	89,722.00
6	335/12242/0G	CONST OF RENOVTION OF EXT DRAINAGE SYSTEM EXE ENG. NAVSARI	EXEC.ENGI.,NAVSARI	0.00	6,91,749.00
7	335/12951/00	ESTT OF RESEARCH CENTRE ON AGRICULTURE MARKETING, (EXE ENG) NAVSARI	EXEC.ENGI.,NAVSARI	0.00	71,267.00
8	335/12952/00	STRG OF COLLEGE OF FORESTRY, EXE ENG, NAVSARI	EXEC.ENGI.,NAVSARI	0.00	2,77,706.00
9	335/12949/00	MAXI OF TOTAL FACTOR PROD OF BANANA PROD SYSTEM THROUGH VALUE, NAVSARI (EXE ENG)	EXEC.ENGI.,NAVSARI	0.00	1,96,966.00
10	335/12242/0A/R	CONST.OF BOYS HOSTESL FOR U.G. STUDENT OF AGRIL./HORTI./ FORESTRY/AT NAVSARI	Exe. Engi. Navsari	0.00	31,60,370.00
11	335/12242/0B/R	CONST. OF BOYS HOSTEL FOR P.G. STUDENTS OF AGRICULTURAL/HORTI./ FORESTRY	Exe. Engi. Navsari	0.00	13,35,632.00
12	335/12242/0D/R	CONST. OF COLLEGE FOR HORTI. POLYTEHNIC WITH HOSTEL BUILDING AND STAFF QTRS.	Exe. Engi. Navsari	0.00	78,21,722.00
13	335/12242/0E/R	CONST. OF A B M OR BOYS HOSTEL EXE ENG NAVSARI	Exe. Engi. Navsari	0.00	4,11,234.00
14	335/12987/0A/R	CONSTRUCTION OF BIOTECHNOLOGY COLLEGE (UG/PG) WITH HOSTEL BUILDING AND STAFF QTRS. AT NAU, SURAT	Exe. Engi. Surat	0.00	41,28,929.00
15	335/12988/00/R	CONSTRUCTION OF AGRICULTURE COLLEGE (UG/PG) WITH HOSTEL BUILDING AND STAFF QTRS. AT BHARUCH	Exe. Engi. Bharuch	0.00	16,46,160.00
16	335/12242/0H/R	CVONST OF COMPUND WALL BARDOLI EXE ENG NAVSARI	Exe. Engi. Navsari	0.00	4,71,000.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
<b>(5) Total:-</b>				<b>17,050.00</b>	<b>17,67,75,081.00</b>
<b>Demand No.2</b>					
<b>Major Head : 2415 - Agricultural Research and Education</b>					
<b>Sub-Major Head : 01 Crop Husbandry</b>					
<b>Minor Head : 277- Education.</b>					
<b>Sub Head : (3) Extension Education Programme in Agril. Facility.</b>					
<b>Detailed Head : (3115) Grant-in-aid to University</b>					
<b>2415 01 277 034</b>					
1	302/12505/00	STRENGTHENING OF THE DIRECTORATE OF EXTENSION EDUCATION AT UNIVERSITY & ZONAL LEVEL	DIRECTOR OF EXT. EDU., NAVSARI	2,702.00	19,69,625.00
2	302/12507/00	UPGRADING OF EXISTING SARDAR SMRUTI KENDRA	DIRECTOR OF EXT. EDU., NAVSARI	3,70,475.00	18,90,720.00
3	302/12940/00	ESTABLISHMENT OF CENTRE TO AGRICULTURAL EXT. INFORMATION SYSTEM(12942)	DIRECTOR OF EXT. EDU., NAVSARI	0.00	1,49,993.00
4	302/12304/00	ESTABLISHMENT OF UNIVERSITY EDUCATIONAL MUSEUM, NAVSARI	DIRECTOR OF EXT. EDU., NAVSARI	0.00	2,57,875.00
5	302/12305/00	STRENGTHENING OF AGRICULTURE TECHNOLOGY INFORMATION CENTRE PHASE-II (12132)	DIRECTOR OF EXT. EDU., NAVSARI	0.00	1,79,994.00
6	302/12306/00	STRENGTHENING OF TESTING OF UNIVERSITIES TECHNOLOGIES THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	DIRECTOR OF EXT. EDU.NAVSARI	0.00	1,98,845.00
7	345/12306/0A	STRENGTHENING OF TESTING OF UNIVERSITIES TECHNOLOGIES THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PROGRAMME CO-OR. KVK, NAVSARI	0.00	14,14,583.00
8	340/12306/0B	STRENGTHENING OF TESTING OF UNIVERSITIES TECHNOLOGIES THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PROGRAMME CO-OR. KVK, VYARA	0.00	6,00,000.00
9	312/12306/0C	STRENGTHENING OF TESTING OF UNIVERSITIES TECHNOLOGIES THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PROGRAMME CO-OR. KVK, SURAT	0.00	4,00,000.00
10	346/12306/0D	STRENGTHENING OF TESTING OF UNIVERSITIES TECHNOLOGIES THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PROGRAMME CO-OR. KVK, WAGHAI	0.00	2,00,000.00
11	342/12306/0E	STRENGTHENING OF TESTING OF UNIVERSITIES TECHNOLOGIES THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	1,83,294.00
12	333/12306/0F	STRENGTHENING OF TESTING OF UNIVERSITIES TECHNOLOGIES THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	ASSO. RES. SCIENTIST(BR),	0.00	22,875.00
13	303/12145/00	STRENGTHENING OF EXTENSION WING	PRINCIPAL, NMCA, NAVSARI	7,500.00	2,99,879.00
14	311/12308/00	STRENGTHENING OF SOIL & WATER MANAGEMENT TRAINING CENTRE (12509)	RES. SCIE. (SWMU), NAVSARI	0.00	10,94,029.00
15	329/12138/00	STRENGTHENING OF HORTICULTURE POLYTECHNIC	PRINCIPAL ASPEE COLLEGE, NAVSARI	3,87,261.00	69,83,020.00
16	329/12508/00	ESTABLISHMENT OF MALI TRAINING CENTRE AT ALL CAMPUSES	PRINCIPAL, ASPEE COLLEGE, NAVSARI	426.00	3,49,963.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
17	342/12307/00	STRENGTHENING OF TRIBAL WOMEN TRAINING CENTRE, DEDIAPADA, PHASE-II (12923)	PROG. COORDI., KVK , DEDIAPADA		10,05,048.00
18	343/12253/00	ESTABLISHMENT OF LIVESTOCK INSPECTOR TRAINING CENTRE	PRINCIPAL, VET. COLLEGE, NAVSARI	65,350.00	8,88,532.00
19	343/12318/00	STRENGTHENING OF MOBILE AMBULATORY CLINIC & ESTABLISHMENT OF AMBULATORY CLINIC	PRINCIPAL, VET. COLLEGE, NAVSARI		2,47,454.00
20	343/12994/00	ESTABLISHMENT OF VETERINARY CLINICAL RESEARCH AND EXPERIENTIAL LEARNING COMPLEX (VCRELC)	PRINCIPAL, VET. COLLEGE, NAVSARI		13,02,862.00
21	345/12943/00	ESTABLISHMENT OF DEMONSTRATION-CUM-TRAINING CENTRE FOR INLAND FISHERIES.(12304)	PROG. COORDI., KVK , NAVSARI		18,79,600.00
22	345/12306/00/R	STRENGTHENING OF TESTING OF UNIVERSITITES TECHNOLOGIES THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PC KVK, NAVSARI	0.00	99,792.00
<b>(6) Total:-</b>				<b>8,33,714.00</b>	<b>2,16,17,983.00</b>

**Demand No.96**

**Major Head : 2415 - Agricultural Research and Education**

**Sub-Major Head : 796 – Tribal Area Sub-Plan**

**Sub Head : (5) Agril. Research Programme in Tribal Area.**

**Detailed Head : (3115) Grant-in-aid to University**

**2415 01 796 032**

1	325/12401/00	HORTICULTURE POLYTECHNIC, PARIA (12405)	RES.SCI.(HORTI.), PARIA	64,645.00	76,74,652.00
2	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG) (12406)	PRINCIPAL, COA, WAGHAI	24,25,545.00	2,99,27,622.00
3	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIYAPADA	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	8,55,114.00	1,38,79,225.00
4	343/12043/00	ESTABLISHMENT OF POLYTECHNIQUE IN ANIMAL HUSBANDRY, NAVSARI	PRINCIPAL, VET. COLLEGE, NAVSARI	0.00	14,73,976.00
5	351/12044/00	ESTABLISHMENT OF COLLEGE OF FISHERIES SCIENCE, NAVSARI	ASSTT. RES. SCI., FISHERIES COLLEGE, PRINCIPAL, AGRI.	300.00	21,93,657.00
6	344/12403/00/R	ESTABLISHMENT OF COLLEGE OF AGRICULTUAL ENGINEERING AT DEDIAPADA	ENGI. COLLEGE, DEDIAPADA	0.00	1,48,500.00
7	325/12401/00/R	HORTICULTURE POLYTECHNIC, PARIA (12405)	RES. SCI. AES PARIA	0.00	4,30,960.00
<b>(7) Total:-</b>				<b>33,45,604.00</b>	<b>5,57,28,592.00</b>

**Demand No.96**

**Major Head : 2415 - Agricultural Research and Education**

**Sub-Major Head : 796 – Tribal Area Sub-Plan**

**Sub Head : (5) Agril. Research Programme in Tribal Area.**

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
<b>Detailed Head : (3115) Grant-in-aid to University</b>					
<b>2415 01 796 032 (WORKS)</b>					
1	335/12031/00	ESTABLISHMENT OF POLYTECHNIC IN ANIMAL HUSBANDRY	EX. ENGG, NAVSARI	0.00	1,245.00
2	335/12032/00	STRENGTHENING OF COLLEGE OF AGRICULTURE AT WAGHAI PHASE III	EX. ENGG, WAGHAI	0.00	49,93,340.00
3	335/12033/00	STRENGTHENING HORTICULTURE POLYTECHNIC, PARIA	EX. ENGG, PARIA	0.00	2,31,343.00
4	335/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIYAPADA	EXEC.ENGI., DEDIAPADA	0.00	74,495.00
<b>(8) Total:-</b>				<b>0.00</b>	<b>53,00,423.00</b>
<b>Demand No.96</b>					
<b>Major Head : 2415 - Agricultural Research and Education</b>					
<b>Sub-Major Head : 796 Tribal Area Sub Plan</b>					
<b>Sub Head : (4) Extension Education Programme in Tribal Area.</b>					
<b>Detailed Head : (3115) Grant-in-aid to University</b>					
<b>2415 01 796 049</b>					
1	322/12252/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC AT VYARA PHASE -II (12918), (12920)	PRINCIPAL, VYARA	1,64,967.00	50,06,984.00
2	338/12921/00	POLYTECHNIC IN CO-OPERATION BANKING & RURAL MANAGEMENT, WAGHAI (12919)	PRINCIPAL, COA, WAGHAI	57,105.00	46,75,723.00
3	343/12404/00	STRENGTHENING OF VETERINARY COLLEGE, NAVSARI PHASE-5 (12985),(12996),(12917), (12922), (VKY)	PRINCIPAL, VET. SCI. & A.H.COLLEGE,	41,87,922.00	8,07,70,418.00
4	344/12984/00	STRENGTHENING OF AGRICULTURE ENGINEERING POLYTECHNIC, DEDIYAPADA. (VKY)	PRINCIPAL (AEP) AE COLLEGE, DEDIAPADA	1,82,484.00	1,14,46,860.00
5	343/12404/00/R	STRENGTHENING OF VETE COLLGE PHASE-5 VETERINARY COLLEGE NAVSARI	Principal, Vet. Sci. & A.H. College, Navsari	0.00	1,38,914.00
<b>(9) Total:-</b>				<b>45,92,478.00</b>	<b>10,20,38,899.00</b>
<b>Demand No.96</b>					
<b>Major Head : 2415 - Agricultural Research and Education</b>					
<b>Sub-Major Head : 796 Tribal Area Sub Plan</b>					
<b>Sub Head : (4) Extension Education Programme in Tribal Area.</b>					
<b>Detailed Head : (3115) Grant-in-aid to University</b>					
<b>2415 01 796 049 (WORKS)</b>					
1	335/12243/00/R	AGRICULTURE POLYTECHNIC VYARA EXE ENG NAVSARI	Exe. Engi. Vyara	0.00	1,55,85,622.00
2	335/12244/00/R	POLYTECHNIC IN CO OPERATION BANKING AND RURAL WAGHAI EXE ENG NAVSARI	Exe. Engi. Waghai	0.00	60,77,594.00



S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
<b>(10) Total:-</b>				<b>0.00</b>	<b>2,16,63,216.00</b>
<b>Demand No.96</b>					
<b>Major Head : 2415 - Agricultural Research and Education</b>					
<b>Sub-Major Head : 796 – Tribal Area Sub-Plan</b>					
<b>Sub Head : (5) Agril. Research Programme in Tribal Area.</b>					
<b>Detailed Head : (3115) Grant-in-aid to University</b>					
<b>2415 01 796 056</b>					
1	303/12011/00	RESEARCH STUDIES ON MULBERRY SERICULTURE IN SOUTH GUJARAT REGION	PRINCIPAL, NMCA, NAVSARI	1,280.00	17,01,441.00
2	329/12046/01	ESTABLISHMENT OF RESEARCH PROJECT ON FLORICULTURE	PRINCIPAL, ASPEE COLLEGE, NAVSARI	63,854.00	16,07,232.00
3	311/12908/00	CENTRE OF EXCELLENCE FOR SOIL & WATER MANAGEMENT TECHNOLOGY	RES.SCI. (S&W), NAVSARI	35,282.00	4,99,478.00
4	313/12009/01	IMPROVING RESEARCH FACILITIES FOR COTTON	RES.SCI. COTTON, SURAT	0.00	13,99,890.00
5	319/12009/00	TO ESTABLISH A CENTRE FOR COTTON RESEARCH	ASSO.RES. SCI., ACHHALIA	1,62,450.00	20,33,845.00
6	319/12091/03	NARP PHASE-II	ASSO.RES. SCI., ACHHALIA	18,660.00	36,22,400.00
7	321/12908/00	CENTRE OF EXCELLENCE FOR SOIL & WATER MANAGEMENT TECHNOLOGY	ASSO.RES.SCI., VYARA	23,391.00	6,40,731.00
8	321/12916/00	RESEARCH ON PADDY IN TRIBAL AREA	ASSO.RES.SCI., VYARA	39,904.00	9,07,456.00
9	323/12004/01	RESEARCH IN WHEAT	ASSTT.RES.SCI. (WHEAT), BARDOLI	7,73,873.00	23,91,381.00
10	325/12027/00	ESTABLISHMENT OF WATER MANAGEMENT CENTRE	RES.SCI. (HORTI.), PARIA	2,95,052.00	27,50,064.00
11	325/12091/02	NARP PHASE-II	RES.SCI.(HORTI.), PARIA	79,957.00	22,68,592.00
12	329/12130/00	RESEARCH IN AGRO-FORESTRY SYSTEM	PRINCIPAL, ASPEE COLLEGE, NAVSARI	56,556.00	8,26,112.00
13	330/12048/00	ESTABLISHMENT OF AGRICULTURE EXPERIMENTAL RESEARCH STATION AT MANGROL	ASSTT. RES. SCI., MANGROL	0.00	24,37,684.00
14	333/12009/05	SCHEME FOR RESEARCH IN NIZER	ASSO.RES.SCI., NIGER, VANARASI	1,89,858.00	36,21,440.00
15	333/12129/00	AGRONOMIC RESEARCH ON RAIN FED/DRY FARMING CROPS UNDER TRIBAL AREA OF SOUTH GUJARAT	ASSO.RES.SCI., NIGER, VANARASI	1,04,795.00	6,60,167.00
16	342/12047/00	ESTABLISHMENT OF AGRICULTURE EXPERIMENTAL RESEARCH STATION AT DEDIAPADA	PROGRAMMER . COORDINATOR ,	1,19,000.00	18,85,116.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
17	343/12049/00	ESTABLISHMENT OF REGIONAL ANIMAL DISEASE DIAGNOSIS AND RESEARCH LABORATORY AT NAU	PRINCIPAL, VETE. COLLEGE, NAVSARI	0.00	26,46,203.00
18	343/12050/00	EVALUATION AND VALIDATION OF ANTIMICROBIAL AND ANTI-INFLAMMATORY ACTIVITY OF MEDICINAL PLANTS USED BY VANBANDHUS OF SOUTH GUJARAT	PRINCIPAL, VETE. COLLEGE, NAVSARI	0.00	9,96,600.00
19	321/12908/00/R	CENTRE OF EXCELLENCE FOR SOIL & WATER MANAGEMENT TECHNOLOGY	ASSO.RES.SCI.	0.00	2,99,554.00
20	330/12048/00/R	ESTABLISHMENT OF AGRICULTURAL EXPERIMENTAL RESEARCH STATION AT MANGROL	ASSTT. RES. SCI.	0.00	4,55,746.00
21	323/12004/01/R	RESEARCH IN WHEAT	ASSTT.RES.SCI. (WHEAT)	0.00	4,75,562.00
22	319/12009/00/R	TO ESTABLISH A CENTRE FOR COTTON RESEARCH	ASSO.RES.SCI. ARS	0.00	4,99,000.00
23	319/12091/03/R	NARP PHASE-II	ASSO.RES.SCI. ARS	0.00	6,36,956.00
24	333/12129/00/R	AGRONOMIC RESEARCH ON RAIN FED/DRY FARMING CROPS UNDER TRIBAL AREA OF SOUTH GUJARAT	ASSO.RES.SCI. NIGER	0.00	5,44,463.00
25	333/12009/05/R	SCHEME FOR RESEARCH IN NIZER	ASSO.RES.SCI. NIGER	0.00	5,71,753.00
26	342/12047/00/R	ESTABLISHMENT OF AGRICULTURE EXPERIMENTAL RESEARCH STATION AT DEDIAPADA	PC KVK DEDIAPADA	0.00	4,96,934.00
<b>(11) Total:-</b>				<b>19,63,912.00</b>	<b>3,68,75,800.00</b>

**Demand No.96**

**Major Head : 2415 - Agricultural Research and Education**

**Sub-Minor Head : 796- Tribal Area Sub-Plan.**

**Sub Head : (7) Strengthening Research in Veterinary Science and A.H.**

**Detailed Head : (3115) Grant-in-aid to University**

**2415 01 796 070**

1	321/12303/09	SURTI BUFFALOES CALF REARING PROJECT TO REDUCE AGE PUBERTY & CALF MORTALITY	ASSO.RES. SCI., VYARA	5,63,041.00	14,33,152.00
2	325/12014/06	VEGETABLE & FRUIT CROPS DEMONSTRATIONS SCHEME FOR TRIBAL UPLIFTMENT	RES.SCI. (HORTI.), PARIA	0.00	12,86,375.00
3	321/12303/09/R	SURTI BUFFALOES CALF REARING PROJECT TO REDUCE AGE PUBERTY & CALF MORTALITY	ASSO.RES. SCI., VYARA	0.00	4,99,223.00
<b>(12) Total:-</b>				<b>5,63,041.00</b>	<b>32,18,750.00</b>
<b>Sub Total:-</b>				<b>5,63,041.00</b>	<b>32,18,750.00</b>

**Demand No.96**

**Major Head : 2415 - Agricultural Research and Education**

**Sub-Minor Head : 796- Tribal Area Sub-Plan.**

**Sub Head : (7) Strengthening Research in Veterinary Science and A.H.**

**Detailed Head : (3115) Grant-in-aid to University**

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
<b>2415 01 796 070 (WORKS)</b>					
1	319/12600/0T	CLASSIFIED WORKS (TRIBLE AREA), ACHHALIA	ASSO.RES. SCI., ACHHALIA	0.00	74,888.00
2	321/12600/0T	CLASSIFIED WORKS (TRIBLE AREA), PADDY, VYARA	ASSO.RES. SCI., VYARA	0.00	74,995.00
3	323/12600/0T	CLASSIFIED WORKS (TRIBLE AREA),BARDOLI	ASSTT.RES.SCI. (WHEAT), BARDOLI	0.00	75,000.00
4	325/12600/0T	CLASSIFIED WORKS (TRIBLE AREA), PARIA	RES. SCI., PARIA	0.00	74,992.00
5	333/12600/0T	CLASSIFIED WORKS (TRIBLE AREA), VANARASI	ASSO.RES. SCI., VANARASI	0.00	74,840.00
<b>(13) Total:-</b>				<b>0.00</b>	<b>3,74,715.00</b>
<b>Demand No. 96</b>					
<b>Major Head : 2575 – Special Area Programme.</b>					
<b>Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan.</b>					
<b>Minor Head : 305- Agriculture.</b>					
<b>Sub Head : (6) AGR – 8 Agriculture School, Waghai.</b>					
<b>Detailed Head : (3115) Grant-in-aid to University</b>					
<b>2575 01 305 163</b>					
1	338/12228/09	STRENGTHENING OF AGRICULTURAL SCHOOL, WAGHAI	PRINCIPAL, COA, WAGHAI	0.00	2,49,723.00
<b>(14) Total:-</b>				<b>0.00</b>	<b>2,49,723.00</b>
<b>Demand No. 96</b>					
<b>Major Head : 2575 – Special Area Programme.</b>					
<b>Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan.</b>					
<b>Minor Head : 305- Agriculture.</b>					
<b>Sub Head : (6) AGR – 8 Agriculture School, Waghai.</b>					
<b>Detailed Head : (3115) Grant-in-aid to University</b>					
<b>2575 01 305 163 (WORKS)</b>					
1	346/12600/0S	CLASSIFIED WORKS, WAGHAI	PROG. CO-OR. KVK, WAGHAI	0.00	50,000.00
<b>(15) Total:-</b>				<b>0.00</b>	<b>50,000.00</b>
<b>(1 to 15) Grand Total:-</b>				<b>3,78,23,733.55</b>	<b>80,43,37,868.25</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE WORKS WISE EXPENDITURE FOR MAJOR, MINOR, AND CLASSIFIED WORKS (PLAN WORKS)

YEAR :- 2014-15

S.N	BUDGET HEAD	NAME OF WORK	CENTRE	EXPENDITURE
1	2	3	4	5
<b>(A) MAJOR WORKS</b>				
1	335/12980/00	STREG OF EXPE STATION CONST OF MOBILE PLANT SHED FOR SPC, E.E., NAVSARI	EXE. ENGI., NAVSARI	1,65,268.00
2	335/12982/00	MAINTENANCE & RENO OF UNI BUILDING EXECUTIVE ENGINEER, NAVSARI	EXE. ENGI., NAVSARI	5,77,671.00
3	335/12987/0A	CONSTRUCTION OF BIOTECHNOLOGY COLLEGE (UG/PG)WITH HOSTEL BUILDING & STAFF QTRS. AT NAU, SURAT	EXEC.ENGI., SURAT	7,57,59,279.00
4	335/12988/00	CONSTRUCTION OF AGRICULTURE COLLEGE (UG) WITH HOSTEL BUILDING & STAFF QTRS. AT NAU, BHARUCH	EXEC.ENGI., BHARUCH	5,67,64,556.00
5	335/12242/0A	CONST.OF BOYS HOSTESL FOR U.G. STUDENT OF AGRIL./HORTI./FORESTRY/AT NAVSARI EXE.ENGI.	EXEC.ENGI.,NAVSARI	1,45,24,103.00
6	335/12242/0E	CONST. OF A B M OR BOYS HOSTEL EXE ENG NAVSARI	EXEC.ENGI.,NAVSARI	94,24,686.00
7	335/12242/0F	CONST. OF GUEST HOUSE & RENOVATION EXE ENG NAVSRI	EXEC.ENGI.,NAVSARI	89,722.00
8	335/12242/0G	CONST OF RENOVTION OF EXT DRAINAGE SYSTEM EXE ENG. NAVSARI	EXEC.ENGI.,NAVSARI	6,91,749.00
9	335/12951/00	ESTT OF RESEARCH CENTRE ON AGRICULTURE MARKETING, (EXE ENG) NAVSARI	EXEC.ENGI.,NAVSARI	71,267.00
10	335/12952/00	STRG OF COLLEGE OF FORESTRY, EXE ENG, NAVSARI	EXEC.ENGI.,NAVSARI	2,77,706.00
11	335/12949/00	MAXI OF TOTAL FACTOR PROD OF BANANA PROD SYSTEM THROUGH VALUE, NAVSARI (EXE ENG)	EXEC.ENGI.,NAVSARI	1,96,966.00
12	335/12242/0A/R	CONST.OF BOYS HOSTESL FOR U.G. STUDENT OF AGRIL./HORTI./ FORESTRY/AT NAVSARI	Exe. Engi. Navsari	31,60,370.00
13	335/12242/0B/R	CONST. OF BOYS HOSTEL FOR P.G. STUDENTS OF AGRICULTURAL/HORTI./ FORESTRY	Exe. Engi. Navsari	13,35,632.00
14	335/12242/0D/R	CONST. OF COLLEGE FOR HORTI. POLYTEHNIC WITH HOSTEL BUILDING AND STAFF QTRS.	Exe. Engi. Navsari	78,21,722.00
15	335/12242/0E/R	CONST. OF A B M OR BOYS HOSTEL EXE ENG NAVSARI	Exe. Engi. Navsari	4,11,234.00
16	335/12987/0A/R	CONSTRUCTION OF BIOTECHNOLOGY COLLEGE (UG/PG) WITH HOSTEL BUILDING AND STAFF QTRS. AT NAU, SURAT	Exe. Engi. Surat	41,28,929.00

S.N	BUDGET HEAD	NAME OF WORK	CENTRE	EXPENDITURE
1	2	3	4	5
17	335/12988/00/R	CONSTRUCTION OF AGRICULTURE COLLEGE (UG/PG) WITH HOSTEL BUILDING AND STAFF QTRS. AT BHARUCH	Exe. Engi. Bharuch	16,46,160.00
18	335/12242/0H/R	CVONST OF COMPUND WALL BARDOLI EXE ENG NAVSARI	Exe. Engi. Navsari	4,71,000.00
19	335/12031/00	ESTABLISHMENT OF POLYTECHNIC IN ANIMAL HUSBANDRY	EX. ENGG, NAVSARI	1,245.00
20	335/12032/00	STRENGTHENING OF COLLEGE OF AGRICULTURE AT WAGHAI PHASE III	EX. ENGG, WAGHAI	49,93,340.00
21	335/12033/00	STRENGTHENING HORTICULTURE POLYTECHNIC, PARIA	EX. ENGG, PARIA	2,31,343.00
22	335/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	EXEC.ENGI., DEDIAPADA	74,495.00
23	335/12243/00/R	AGRICULTURE POLYTECHNIC VYARA EXE ENG NAVSARI	Exe. Engi. Vyara	1,55,85,622.00
24	335/12244/00/R	POLYTECHNIC IN CO OPERATION BANKING AND RURAL WAGHAI EXE ENG NAVSARI	Exe. Engi. Waghai	60,77,594.00
<b>Sub Total (A)</b>				<b>20,44,81,659.00</b>

**(B) MINOR & ORIGINAL /CLASSIFIED WORKS AT CAMPUS / ZONES**

1	335/12712/5D	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS	EXEC.ENGI., NAVSARI	23,09,393.00
2	311/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	ASSTT. RES. SCI. (S&W), NAVSARI	89,801.00
3	323/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	ASSTT. RES. SCI. (WHEAT), BARDOLI	0.00
4	319/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	ASSTT. RES. SCI. (COTTON), ACHHALIA	1,09,202.00
5	313/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	ASSTT. RES. SCI. (COTTON), SURAT	62,906.00
6	333/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	ASSO. RES. SCI., VANARASI	99,906.00
7	311/12600/0N	CLASSIFIED WORKS, (SOIL & WATER), NAVSARI	RES. SCIE. (SWMU), NAVSARI	1,49,418.00
8	319/12600/0N	CLASSIFIED WORKS, ACHHALIA	ASSO. RES. SCI., (ARS), ACHHALIA	74,991.00
9	333/12600/0N	CLASSIFIED WORKS,VANARASI	ASSO. RES. SCI., (NIGER), VANARASI	74,840.00

S.N	BUDGET HEAD	NAME OF WORK	CENTRE	EXPENDITURE
1	2	3	4	5
10	317/12600/0N	CLASSIFIED WORKS,COTTON, BHARUCH	ASSO. RES. SCI., (COTTON), BHARUCH	0.00
11	324/12600/0N	CLASSIFIED WORKS,COTTON, GANDEVI	ASSO. RES. SCI., (HORTI) RFRS, GANDEVI	99,220.00
12	307/12600/0N	CLASSIFIED WORKS, SUGARCANE,, NAVSARI	RES. SCI., (SUGARCANE), NAVSARI	50,000.00
13	338/12600/0N	CLASSIFIED WORKS, WAGHAI	PRINCIPAL, COA, WAGHAI	75,000.00
14	313/12600/0N	CLASSIFIED WORKS, COTTON, SURAT	RES. SCI., (COTTON), SURAT	1,17,060.00
15	319/12600/0T	CLASSIFIED WORKS (TRIBLE AREA), ACHHALIA	ASSO.RES. SCI., ACHHALIA	74,888.00
16	321/12600/0T	CLASSIFIED WORKS (TRIBLE AREA), PADDY, VYARA	ASSO.RES. SCI., VYARA	74,995.00
17	323/12600/0T	CLASSIFIED WORKS (TRIBLE AREA),BARDOLI	ASSTT.RES.SCI. (WHEAT), BARDOLI	75,000.00
18	325/12600/0T	CLASSIFIED WORKS (TRIBLE AREA), PARIA	RES. SCI., PARIA	74,992.00
19	333/12600/0T	CLASSIFIED WORKS (TRIBLE AREA), VANARASI	ASSO.RES. SCI., VANARASI	74,840.00
20	346/12600/0S	CLASSIFIED WORKS, WAGHAI	PROG. CO-OR. KVK, WAGHAI	50,000.00
<b>Sub Total (B)</b>				<b>37,36,452.00</b>
<b>GRAND TOTAL (A+B)</b>				<b>20,82,18,111.00</b>

## NAVSARI AGRICULTURAL UNIVERSITY

### STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES & CONTINGENCY FOR STATE GOVT. PLAN SCHEME

YEAR :- 2014-2015

(in Rs.)

S.N	GOVERNMENT BUDGET HAED	PAY	ALLOWNCES	TOTAL PAY + ALLOWNCE (3+4=5)	CONTINGENCIES	NON REC	WORKS	GRAND TOTAL 5+6+7+8=9)
1	2	3	4	5	6	7	8	9
1	Agricultural Research 2415 01 004 029	2,12,08,210.50	1,96,98,830.50	4,09,07,041.00	8,52,65,584.00	2,29,91,635.00	23,09,393.00	15,14,73,653.00
2	State Share Agri. Scheme 25% 2415 01 150 016	0.00	0.00	0.00	1,65,05,053.25	0.00	0.00	1,65,05,053.25
3	Agricultural Education 2415 01 277 027	5,92,11,341.00	6,73,56,583.00	12,65,67,924.00	6,79,43,758.00	1,62,09,015.00	17,67,75,081.00	38,74,95,778.00
4	Extension Education Programme 2415 01 277 034	36,73,078.00	37,76,444.00	74,49,522.00	1,24,50,287.00	16,18,382.00	0.00	2,15,18,191.00
5	Extension Education Programme in Tribal Area 2415 01 796 049	4,04,34,396.00	3,85,46,227.00	7,89,80,623.00	1,56,71,078.00	73,87,198.00	2,16,63,216.00	12,37,02,115.00
6	Agril. Research Programme in Tribal Area 2415 01 796 056	66,05,406.00	73,74,682.00	1,39,80,088.00	1,95,85,699.00	33,10,013.00	0.00	3,68,75,800.00
7	Streng. Res. in Veterinary Science & A.H. 2415 01 796 070	6,39,971.00	7,04,648.00	13,44,619.00	18,74,131.00	0.00	0.00	32,18,750.00
8	AER-8 Agricultural School, Waghai 2575 01 305 163	0.00	0.00	0.00	2,49,723.00	0.00	50,000.00	2,99,723.00
9	2415 – Agril. Res. and Edu. above capital Exp. 2415 01 004 029	0.00	0.00	0.00	0.00	0.00	17,45,283.00	17,45,283.00
10	2415 – Agril. Res. and Edu. above capital Exp. 2415 01 277 027	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2415 – Agril. Res. and Edu. above capital Exp. 2415 01 796 032	1,50,29,775.00	1,71,28,028.00	3,21,57,803.00	1,12,37,940.00	1,23,32,849.00	53,00,423.00	6,10,29,015.00
11	2415 – Agril. Res. and Edu. above capital Exp. 2415 01 796 070	0.00	0.00	0.00	0.00	0.00	3,74,715.00	3,74,715.00
12	Extension Education Programme in Agril. Facility. 2415 01 277 034	0.00	0.00	0.00	99,792.00	0.00	0.00	99,792.00
<b>GRAND TOTAL (PLAN)</b>		<b>14,68,02,177.50</b>	<b>15,45,85,442.50</b>	<b>30,13,87,620.00</b>	<b>23,08,83,045.25</b>	<b>6,38,49,092.00</b>	<b>20,82,18,111.00</b>	<b>80,43,37,868.25</b>

**NAVSARI AGRICULTURAL UNIVERSITY**

STATEMENT SHOWING THE DETAILS OF (NON PLAN SCHEME) GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE

**YEAR : 2014-15**

S.N.	Opening Balance as on 1-4-2014	University Receipts 2014-15	Grant Received From State Govt. 2014-15	Grand Total (2+3+4=5)	Expenditure 2014-15	Closing Balance as on 31-3-2015	Grant Appropriation	Re-	Closing Balance after Re- Appropriation grant as on 31- 03-2015
1	2	3	4	5	6	7	9		10
<b>GOVT.BUDGET HEAD</b>									
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University <b>2415-01-004-029</b>								
	95,41,128.11	53,64,346.60	9,73,34,000.00	11,22,39,474.71	8,01,30,769.00	3,21,08,705.71	-3,21,08,705.71		0.00
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education Detailed Head : (3115) Grant-in-aid to University <b>2415 01 277 027</b>								
	71,49,248.78	4,88,09,098.00	12,80,40,000.00	18,39,98,346.78	12,61,88,709.00	5,78,09,637.78	-5,78,09,637.78		0.00
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3, (3) Maintenance and Repairs Detailed Head : (3115) Grant-in-aid to University <b>2415 01 277 027</b>								
	7,99,386.00	5,30,718.00	14,50,000.00	27,80,104.00	25,99,295.00	1,80,809.00	-1,80,809.00		0.00
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees Detailed Head : (3115) Grant-in-aid to University <b>2415 01 277 027</b>								
	0.00	0.00	15,44,24,000.00	15,44,24,000.00	25,34,26,763.00	-9,90,02,763.00	9,62,93,378.40		-27,09,384.60
5	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility Detailed Head : (3115) Grant-in-aid to University <b>2415 01 277 034</b>								
	0.00	40,430.00	11,35,000.00	11,75,430.00	10,85,254.00	90,176.00	-90,176.00		0.00
6	Demand No.3 Major Head : 2702 – Minor Irrigation. Sub-Major Head : 01 Surface Water Minor Head : 104- Development of Irrigation Area. Sub Head : (1) Area Irrigation Programme. Detailed Head : (3115) Grant-in-aid to University <b>2702 01 104 016</b>								
	0.00	64,374.00	65,51,000.00	66,15,374.00	26,50,811.00	39,64,563.00	0.00		39,64,563.00
7	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (1) Establishment of Livestock Research Station. Detailed Head : (3115) Grant-in-aid to University <b>2415 03 004 014</b>								
	3,23,422.75	2,76,056.00	25,02,000.00	31,01,478.75	26,66,393.00	4,35,085.75	-4,35,085.75		0.00



S.N.	Opening Balance as on 1-4-2014	University Receipts 2014-15	Grant Received From State Govt. 2014-15	Grand Total (2+3+4=5)	Expenditure 2014-15	Closing Balance as on 31-3-2015	Grant Appropriation	Re- Appropriation	Closing Balance after Re- Appropriation grant as on 31- 03-2015
1	2	3	4	5	6	7	9		10
8	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (3) Strengthening Research in Vety. Sci. &A.H. Detailed Head : (3115) Grant-in-aid to University 2415 03 004 038								
	5,52,712.16	0.00	12,35,000.00	17,87,712.16	9,75,146.00	8,12,566.16	-8,12,566.16		0.00
9	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 025								
	7,72,000.00	0.00	0.00	7,72,000.00	7,63,707.00	8,293.00	-8,293.00		0.00
10	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 032								
	0.00	1,33,251.00	45,00,000.00	46,33,251.00	18,96,639.00	27,36,612.00	-27,36,612.00		0.00
11	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 056								
	0.00	15,572.00	39,92,000.00	40,07,572.00	18,96,079.00	21,11,493.00	-21,11,493.00		0.00
12	Demand No.80 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (315) Agricultural Research and Education Grant in Aid to N.A.U. (3100) (G) Others 2575 01 315 012								
	35,96,136.00	4,70,612.00	45,22,000.00	85,88,748.00	70,68,239.00	15,20,509.00	0.00		15,20,509.00
13	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District (796) Tribal Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U. Sub Head : Scheme of Tribal Area in Hill Millet Grand in aid to (g) other 2575 01 305 084								
	28,60,787.00	5,45,754.00	46,36,000.00	80,42,541.00	59,45,484.00	20,97,057.00	-992.00		20,96,065.00
14	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (305) Agriculture (6) AGR – 8 Sub Head : Agriculture School, Waghai 2575 01 305 163								
	15,17,696.00	0.00	29,85,000.00	45,02,696.00	45,03,688.00	-992.00	992.00		0.00
<b>GRAND TOTAL</b>	<b>2,71,12,516.80</b>	<b>5,62,50,211.60</b>	<b>41,33,06,000.00</b>	<b>49,66,68,728.40</b>	<b>49,17,96,976.00</b>	<b>48,71,752.40</b>	<b>0.00</b>		<b>48,71,752.40</b>

**NAVSARI AGRICULTURAL UNIVERSITY**  
**STATEMENT SHOWING THE SCHEMewise RECEIPT & EXPENDITURE (NON PLAN SCHEME) YEAR : 2014-2015**

S N	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
	<b>Demand No.2</b>				
	<b>Major Head : 2415 - Agricultural Research and Education</b>				
	<b>Sub-Major Head : 01 Crop Husbandry</b>				
	<b>Minor Head : 004 Research.</b>				
	<b>Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research</b>				
	<b>Detailed Head : (3115) Grant-in-aid to University</b>				
	<b>2415 01 004 029</b>				
1	303/03226/00	ESTT OF STATISTICLE CELL, NAVSARI	PRINCIPAL NMCA NAVSARI	0.00	24,89,574.00
2	304/05003/00	SCHEME FOR RES. IN PADDY, NARP, NAVSARI	ASST. RES. SCI., NARP (S&W) NAVSARI	86,070.00	6,48,015.00
3	308/05003/00	SCHEME FOR RES. IN PADDY, DANTI, UMBHARAT	ASST. RES. SCI., NARP (S&W) NAVSARI	75,367.00	10,92,455.00
4	321/05003/00	SCHEME FOR RES. IN PADDY, VYARA	ASSO. RES. SCI. (PADDY), VYARA	12,768.00	33,28,294.00
5	318/05004/00	SCHEME FOR RES. IN WHEAT, TANCHHA	ASSTT. RES. SCI., TANCHHA	3,750.00	1,00,000.00
6	323/05004/00	SCHEME FOR RES. IN WHEAT, BARDOLI	ASSTT. RES. SCI., (WHEAT), BARDOLI	75,048.00	14,47,323.00
7	314/05006/00	PROJECT FOR RES. IN SORGHUM, SURAT	RES. SCI. SORGHUM, SURAT	2,93,382.00	33,72,100.00
8	318/05006/00	SCHEME FOR RES. IN SORGHUM, TANCHHA	ASSTT. RES. SCI., TANCHHA	37,500.00	1,79,100.00
9	318/05007/00	SCHEME FOR RESEARCH IN PULSES, TANCHHA	ASSTT. RES. SCI., TANCHHA	23,349.00	6,62,350.00
10	321/05008/00	SCHEME OF RES. IN OIL SEED, VYARA	ASSO. RES. SCI. (PADDY), VYARA	24,542.00	4,95,778.00
11	313/05009/00	PROJECT FOR RES.IN COTTON	RES. SCI. (COTTON), SURAT	5,73,653.00	1,30,57,919.00
12	317/05009/00	SCHEME FOR RES.IN COTTON	ASSO. RES. SCI. (COTTON), BHARUCH	2,58,344.00	66,86,161.00
13	319/05009/00	SCHEME FOR RES.IN COTTON	ASSTT. RES. SCI., ACHHALIA	1,55,857.00	6,47,398.00
14	320/05009/00	SCHEME FOR RES.IN COTTON	ASSTT. RES. SCI., HANSOT	27,966.00	9,99,999.00
15	307/05011/00	SCHEME FOR RES.IN SUGARCANE	ASSTT. RES. SCI. (SUGARCANE), NAVSARI	5,60,931.60	42,65,276.00
16	324/05014/00	SCHEME FOR RES.IN FRUIT CROP, GANDEVI	ASSO. RES. SCI. (HORTI), RFRS, GANDEVI	13,13,939.00	20,54,202.00
17	325/05014/00	SCHEME FOR RES.IN FRUIT CROP, PARI	RES. SCI. (HORTI), PARI	1,99,416.00	61,66,930.00
18	303/05014/01	SCHEME FOR RES. IN FRUIT CROP (PATHO.), NAVSARI	PRINCIPAL NMCA NAVSARI	0.00	26,08,891.00
19	329/05014/03	SCHEME FOR RES. IN FRUIT CROP (HORTI.), NAVSARI	PRINCIPAL ASPEE (HORTI) NAVSARI	9,94,722.00	24,63,828.00
20	334/05018/00	SCHEME FOR RES.IN AGRIL.ECONOMICS	RES. SCI. (ECONOMICS) NAVSARI	0.00	19,42,798.00
21	310/05020/00	SCHEME FOR RES.IN SOIL SCIENCE	RES. SCI. (SOIL SCI.) WING, NAVSARI	71,550.00	62,56,380.00
22	308/05025/00	SCHEME FOR RES.IN CROPS HUSBANDRY DANTI, NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	1,06,343.00	12,07,389.00
23	303/05073/00	SCHEME FOR RESEARCH IN AGRI.ENGINEERING, NAVSARI	PRINCIPAL NMCA NAVSARI	0.00	2,24,172.00
24	332/05075/00	SCHEME FOR SEED CELL, NAVSARI	DIR. OF RES., NAVSARI	0.00	17,03,750.00
25	304/07081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	ASSTT. RES. SCI., NARP(S&W), NAVSARI	3,48,159.00	74,98,742.00
27	316/07081/0C	SUB RES. STATION, N.A.R.P., BHARUCH	ASSO. PROF. COA, (NARP), BHARUCH	1,21,690.00	59,83,850.00
28	332/07081/0C	ASSOCIATE DIRECTOR OF RES., N.A.R.P., NAVSARI	DIR. OF RES., NAVSARI	0.00	17,65,922.00
29	311/09091/01	SOUTH GUJ. HEAVY RAINFALL ZONE, N.A.R.P., NAVSARI	ASST. RES. SCI., (S&W), NAVSARI	0.00	7,60,514.00
30	328/05007/00	SCHEME FOR RESEARCH IN PULSES, NAVSARI	NODAL OFFICER, PULSES, NAVSARI	0.00	21,659.00
<b>(1) Total:-</b>				<b>53,64,346.60</b>	<b>8,01,30,769.00</b>

S N	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
<b>Demand No.2</b>					
<b>Major Head : 2415 - Agricultural Research and Education</b>					
<b>Sub-Major Head : 01 Crop Husbandry</b>					
<b>Minor Head : 277- Education.</b>					
<b>Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education</b>					
<b>Detailed Head : (3115) Grant-in-aid to University</b>					
<b>2415 01 277 027</b>					
1	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	PRINCIPAL, NMCA, NAVSARI	1,49,63,964.00	4,03,30,710.00
2	336/03126/01	COLLEGE FARM, NAVSARI	PRINCIPAL, NMCA, NAVSARI	9,18,860.00	6,00,864.00
3	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	REGISTRAR, NAVSARI	19,24,080.00	1,05,30,891.00
4	303/04500/00	N.M.C.A NAVSARI	PRINCIPAL, NMCA, NAVSARI	81,500.00	0.00
5	329/04500/00	ASPEE COLLEGE, NAVSARI	PRINCIPAL, ASPEE (HORTI), NAVSARI	52,800.00	0.00
6	341/04500/00	ASPEE IABM NAVSARI	PRINCIPAL, A.B.M., NAVSARI	17,500.00	0.00
7	332/04501/00	DIRECTOR OF RESEARCH SECTION, NAVSARI	DIR. OF RES. NAVSARI	1,67,861.00	49,69,533.00
8	301/04502/00	ESTT OF COMPTROLLER SECTION, NAVSARI	COMPTROLLER, NAVSARI	2,93,53,282.00	64,07,908.00
9	335/04503/00	EXE. ENGINEER OFFICER, NAVSARI	EXE. ENGI., NAVSARI	0.00	5,85,064.00
10	302/04505/00	DIRECTOR OF EXTENSION EDUCATION, NAVSARI	DIR. EXT. EDU., NAVSARI	160.00	31,19,722.00
11	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	COMPTROLLER, NAVSARI	0.00	65,37,026.00
12	301/04573/02	EXPANSION OF DY. COMPTROLLER(ZONE)OFFICE, A.O., NAVSARI	COMPTROLLER, NAVSARI	470.00	44,55,193.00
13	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	EXE. ENGI., NAVSARI	5,91,366.00	1,30,94,614.00
14	301/04573/04	EXPANSION OF MEDICAL UNIT, NAVSARI	DSW, NAVSARI	2,672.00	2,74,112.00
15	332/04573/05	EXPANSION OF DY.DIRECTOR OF RESEARCH (ZONE) OFFICE, NAVSARI	DIR. OF RES. NAVSARI	0.00	13,10,264.00
16	303/05106/00	SCHEME FOR INTROUCTION OF SEMESTER SYSTEM	PRINCIPAL, NMCA, NAVSARI	0.00	1,36,50,541.00
17	302/05116/00	ESTABLISHMENT OF SARDAR SMRUTI KENDRA, NAVSARI	DIR. EXT. EDU., NAVSARI	40,670.00	49,96,662.00
18	329/05228/00	ESTABLISHMENT OF POLOTECHNIC SCHOOL, ASPEE	PRINCIPAL, ASPEE (HORTI), NAVSARI	0.00	6,01,508.00
19	315/05228/00	ESTABLISHMENT OF AGRI.SCHOOL, BHARUCH	ASSOC. PROF., COA, BHARUCH	1,18,227.00	20,81,520.00
20	303/05240/00	ESTABLISHMENT OF EXTENSION WING, NAVSARI	PRINCIPAL, NMCA, NAVSARI	51,620.00	4,31,895.00
21	302/05710/0A	ESTABLISHMENT OF BALMANDIR, NAVSARI	DIR. EXT. EDU., NAVSARI	9,590.00	46,375.00
22	327/05711/00	ESTABLISHMENT OF LIBRARY, NAVSARI	LIBRARIAN, NAVSARI	3,600.00	4,55,388.00
23	301/05810/00	ESTABLISHMENT OF HEALTH CENTRE, NAVSARI	DSW, NAVSARI	0.00	9,45,467.00
24	303/06110/01	STRENGTHENING OF P.G.TEACHING, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	11,73,243.00
25	303/06119/00	INSTRUCTIONAL FARM, NAVSARI	PRINCIPAL, NMCA, NAVSARI	4,30,988.00	38,13,958.00
26	302/06221/00	ESTT OF FARM ADVISORY (PROG.ORG),NAVSARI	DIR. EXT. EDU., NAVSARI	0.00	33,299.00
27	302/06228/01	ESTABLISHMENT OF SCHOOL OF BAKING,NAVSARI	DIR. EXT. EDU., NAVSARI	77,388.00	15,41,607.00
28	303/06502/02	DEPARTMENT OF SOIL & WATER ENGINEERING, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	20,89,221.00
29	303/06503/04	DEPARTMENT OF BIOCHEMISTRY, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	7,72,657.00
30	301/09502/00	STRENGTHENING OF V.C. OFFICE, NAVSARI	COMPTROLLER, NAVSARI	0.00	4,38,024.00
31	303/04248/00	ESTT OF AGRIL. COLLEGE, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	6,84,225.00
32	301/04862/00	INTER COLLEGE AND UNIVERSITY SPORTS TOURNAMENT, NAVSARI	DSW, NAVSARI	2,500.00	1,56,938.00
33	303/04801/0A	MERIT TO POOR BOYS FELLOWSHIP SCHLORSHIP NMCA , NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	8,640.00
34	329/04801/0A	MARIT TO POOR BOYS FELLOWSHIP SCOLARSHIP ASPEE NAVSARI	PRINCIPAL, ASPEE (HORTI), NAVSARI	0.00	8,640.00
35	341/04862/00	STUDENT ACTIVED A.B.M COLLAGE NAVSARI	PRINCIPAL, A.B.M., NAVSARI	0.00	18,000.00
36	303/04862/00	NM COLLEGE, INTER COLLEGE GAMES SPORTS COMPLEX, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	25,000.00

S N	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
<b>(2) Total:-</b>				<b>4,88,09,098.00</b>	<b>12,61,88,709.00</b>

**Demand No.2**

**Major Head : 2415 - Agricultural Research and Education**

**Sub-Major Head : 01 Crop Husbandry**

**Minor Head : 277- Education.**

**Sub Head : (2) AGR-3, (3) Maintenance and Repairs**

**Detailed Head : (3115) Grant-in-aid to University**

**2415 01 277 027**

1	335/04510/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, EXE, ENGL., NAVSARI	EXE. ENGL., NAVSARI	0.00	18,00,000.00
2	301/04510/0A	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, EXE, ENGL., NAVSARI	COMPTROLLER, NAVSARI	0.00	7,99,295.00
3	313/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, SURAT	Res.Sci.Cotton, SURAT	1,240.00	0.00
4	335/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, NAVSARI	EXE. ENGL., NAVSARI	5,29,478.00	0.00
<b>(3) Total:-</b>				<b>5,30,718.00</b>	<b>25,99,295.00</b>

**Demand No.2**

**Major Head : 2415 - Agricultural Research and Education**

**Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education.**

**Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for**

**Pension Gratuity to Retire University Employees**

**Detailed Head : (3115) Grant-in-aid to University**

**2415 01 277 027**

1	300/19002/PN	PENSION & GRADUITY, NAVSARI	Adm-cum-Act. Officer, NAVSARI	0.00	25,34,26,763.00
<b>(4) Total:-</b>				<b>0.00</b>	<b>25,34,26,763.00</b>

**Demand No.2**

**Major Head : 2415 - Agricultural Research and Education**

**Sub-Major Head : 01 Crop Husbandry**

**Minor Head : 277- Education.**

**Sub Head : (3)Extension Education Programme in Agril. Facility**

**Detailed Head : (3115) Grant-in-aid to University**

**2415 01 277 034**

1	302/07228/01	STENTHENING OF SCHOOL OF BAKING, NAVSARI	DIR. EXT. EDU., NAVSARI	40,430.00	10,85,254.00
<b>(5) Total:-</b>				<b>40,430.00</b>	<b>10,85,254.00</b>

**Demand No.2**

**Major Head : 2415 - Agricultural Research and Education**

**Sub-Major Head : 03 Animal Husbandry**

**Minor Head : 004- Research.**

**Sub Head : (1) Establishment of Livestock Research Station.**

**Detailed Head : (3115) Grant-in-aid to University**

**2415 01 004 014**

S N	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
1	331/05353/00	LIVE STOCK RES.STATION, NAVSARI	Res.Sci. (LRS), NAVSARI	2,76,056.00	26,66,393.00
<b>(6) Total:-</b>				<b>2,76,056.00</b>	<b>26,66,393.00</b>
<p><b>Demand No.2</b>  <b>Major Head : 2415 - Agricultural Research and Education</b>  <b>Sub-Major Head : 03 Animal Husbandry</b>  <b>Minor Head : 004- Research.</b>  <b>Sub Head : (3) Strengthening Research in Vety. Sci.&amp; A.H.</b>  <b>Detailed Head : (3115) Grant-in-aid to University</b>  <b>2415 03 004 038</b></p>					
1	343/07253/00	ESTABLISHMENT OF LIVESTOCK INSPECTOR VETERINARY COLLEGE, NAVSARI	Principal, Vete. College, NAVSARI	0.00	9,75,146.00
<b>(7) Total:-</b>				<b>0.00</b>	<b>9,75,146.00</b>
<p><b>Demand No.3</b>  <b>Major Head : 2702 – Minor Irrigation.</b>  <b>Sub-Major Head : 01 Surface Water</b>  <b>Minor Head : 104- Development of Irrigation Area.</b>  <b>Sub Head : (1) Area Irrigation Programme.</b>  <b>Detailed Head : (3115) Grant-in-aid to University</b>  <b>2415 01 104 016</b></p>					
1	311/05023/00	SCHEME OF RES.IN WATER MANAGMENT, NAVSARI	Asstt.Res. Sci. (S&W), NAVSARI	64,374.00	26,50,811.00
<b>(8) Total:-</b>				<b>64,374.00</b>	<b>26,50,811.00</b>
<p><b>Demand No.96</b>  <b>Major Head : 2415 - Agricultural Research and Education</b>  <b>Sub-Major Head : 796 Tribal Area Sub-Plan</b>  <b>Sub Head : (2) AER Research in Budded Cotton in Surat.</b>  <b>Detailed Head : (3115) Grant-in-aid to University</b>  <b>2415 01 796 025</b></p>					
1	313/06009/00	STRENGTHENING IN BUDDED COTTON, SURAT	Res.Sci.Cotton, SURAT	0.00	7,63,707.00
<b>(9) Total:-</b>				<b>0.00</b>	<b>7,63,707.00</b>
<p><b>Demand No.96</b>  <b>Major Head : 2415 - Agricultural Research and Education</b>  <b>Sub-Major Head : 796 Tribal Area Sub-Plan</b>  <b>Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education.</b>  <b>Detailed Head : (3115) Grant-in-aid to University</b></p>					

S N	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
	2415 01 796 032				
1	322/06228/07	AGRI. SCHOOL, VYARA	Principal (Polytechnic),VYARA	1,33,251.00	18,96,639.00
<b>(10) Total:-</b>				<b>1,33,251.00</b>	<b>18,96,639.00</b>
<b>Demand No.96</b>					
<b>Major Head : 2415 - Agricultural Research and Education</b>					
<b>Sub-Major Head : 796 Tribal Area Sub-Plan</b>					
<b>Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area.</b>					
<b>Detailed Head : (3115) Grant-in-aid to University</b>					
<b>2415 01 796 056</b>					
1	321/07003/00	STRENGTHENING RES.IN PADDY, VYARA	Asso.Res. Sci. (PADDY), VYARA	0.00	5,15,445.00
2	325/07027/00	ESTABLISHMENT OF WATER MANAGEMENT, PARIA	Res.Sci.(Horti.), PARIA	15,572.00	13,80,634.00
<b>(11) Total:-</b>				<b>15,572.00</b>	<b>18,96,079.00</b>
<b>Demand No.80</b>					
<b>Major Head : 2575 – Special Area Programme</b>					
<b>Sub-Major Head : 01 – Dang District</b>					
<b>Minor Head : (315) Agricultural Research and Education</b>					
<b>Grant in Aid to N.A.U. (3100) (G) Others</b>					
<b>2575 01 315 012</b>					
1	326/03002/03	SCHEME FOR RESEARCH IN HILL MILLET, WAGHAI	Acco.Res.Sci. (BOTANY), WAGHAI	2,28,422.00	24,49,132.00
2	326/05003/00	SCHEME FOR RES.IN PADDY, WAGHAI	Acco.Res.Sci. (BOTANY), WAGHAI	2,42,190.00	18,14,605.00
3	326/03002/03/R	SCHEME FOR RESEARCH IN HILL MILLET, WAGHAI	Acco.Res.Sci. (BOTANY), WAGHAI	0.00	6,23,792.00
4	326/05003/00/R	SCHEME FOR RES.IN PADDY, WAGHAI	Acco.Res.Sci. (BOTANY), WAGHAI	0.00	21,80,710.00
<b>(12) Total:-</b>				<b>4,70,612.00</b>	<b>70,68,239.00</b>
<b>Demand No.96</b>					
<b>Major Head : 2575 – Special Area Programme</b>					
<b>Sub-Major Head : 01 – Dang District (796) Tribal</b>					
<b>Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U.</b>					
<b>Sub Head : Scheme of Tribal Area in Hill Millet</b>					
<b>Grand in aid to (G) others</b>					
<b>2575 01 305 084</b>					

S N	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
1	326/07002/3A	STRENGTHENING RES.OF HILL MILLET, WAGHAI	Acco.Res.Sci. (BOTANY), WAGHAI	4,54,729.00	27,68,901.00
2	326/07013/02	STRENGTHENING RES.IN TUBER & VEGETABLE CROP., WAGHAI	Acco.Res.Sci. (BOTANY), WAGHAI	91,025.00	13,69,205.00
3	326/07002/3A/R	STRENGTHENING RES.OF HILL MILLET, WAGHAI	Acco.Res.Sci. (BOTANY), WAGHAI	0.00	1,08,470.00
4	326/07013/02/R	STRENGTHENING RES.IN TUBER & VEGETABLE CROP., WAGHAI	Acco.Res.Sci. (BOTANY), WAGHAI	0.00	16,98,908.00
<b>(13) Total:-</b>				<b>5,45,754.00</b>	<b>59,45,484.00</b>
<b>Demand No.96</b>					
<b>Major Head : 2575 – Special Area Programme</b>					
<b>Sub-Major Head : 01 – Dang District</b>					
<b>Minor Head : (305) Agriculture (6) AGR – 8</b>					
<b>Sub Head : Agriculture School, Waghai</b>					
<b>2575 01 305 163</b>					
1	338/07228/09	STRENGTHENING OF AGRIL.COLLEGE, WAGHAI	Principal, COA, WAGHAI	0.00	29,87,188.00
2	338/07228/09/R	STRENGTHENING OF AGRIL.COLLEGE, WAGHAI	Principal, COA, WAGHAI	0.00	15,16,500.00
<b>(14) Total:-</b>				<b>0.00</b>	<b>45,03,688.00</b>
<b>(1 to 14) Grand Total:-</b>				<b>5,62,50,211.60</b>	<b>49,17,96,976.00</b>

**STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES & CONTIGENCY FOR STATE GOVT. NON PLAN SCHEME**

**YEAR :- 2014-15**

S.N	GOVERNMENT BUDGET HAED	PAY	ALLOWNCES	TOTAL PAY + ALLOWNCE (3+4=5)	CONTIGENCY	NON CONTIGENCY	WORKS	GRAND TOTAL (5+6+7+8=9)
1	2	3	4	5	6	7	8	9
1	Agricultural Research 2415 01 004 029	3,55,85,822.00	4,10,69,313.00	7,66,55,135.00	34,75,634.00	0.00	0.00	8,01,30,769.00
2	Agricultural Education 2415 01 277 027	5,65,82,385.00	6,16,07,006.00	11,81,89,391.00	79,99,318.00	0.00	0.00	12,61,88,709.00
3	Main.& Repai. To building 2415 01 277 027	0.00	0.00	0.00	23,09,793.00	2,89,502.00	0.00	25,99,295.00
4	Pen.& Gradu. To Reti.uni, Employee 2415 01 277 027	25,00,58,653.00	33,68,110.00	25,34,26,763.00	0.00	0.00	0.00	25,34,26,763.00
5	Extention Education Programme 2415 01 277 034	4,74,848.00	5,52,684.00	10,27,532.00	57,722.00	0.00	0.00	10,85,254.00
6	Area Development 2702 01 104 016	11,91,767.00	14,08,300.00	26,00,067.00	50,744.00	0.00	0.00	26,50,811.00
7	Research in Live-stock Station 2415 03 004 014	11,82,998.00	13,80,421.00	25,63,419.00	1,02,974.00	0.00	0.00	26,66,393.00
8	Streng. Research in Vety. Science 2415 03 004 038	4,56,543.00	5,18,603.00	9,75,146.00	0.00	0.00	0.00	9,75,146.00
9	Research in Budded Cotton in Surat 2415 01 796 025	9,519.00	12,266.00	21,785.00	7,41,922.00	0.00	0.00	7,63,707.00
10	Grant in AID to NAU for 2415 01 796 032	8,61,074.00	10,20,659.00	18,81,733.00	14,906.00	0.00	0.00	18,96,639.00
11	Extension Education Programme in Tribal Area 2415 01 796 056	8,33,520.00	9,82,014.00	18,15,534.00	80,545.00	0.00	0.00	18,96,079.00
12	Other Special Area Programme 2575 01 315 012	12,41,607.00	13,91,225.00	26,32,832.00	44,35,407.00	0.00	0.00	70,68,239.00
13	Scheme for Streg. of Hill-Millet 2575 01 305 084	9,87,920.00	12,92,186.00	22,80,106.00	36,65,378.00	0.00	0.00	59,45,484.00
14	Aer-8 Agricultural Waghai 2575 01 305 163	9,31,028.00	9,89,692.00	19,20,720.00	24,06,992.00	1,75,976.00	0.00	45,03,688.00
<b>GRAND TOTAL (NON PLAN) :--</b>		<b>35,03,97,684.00</b>	<b>11,55,92,479.00</b>	<b>46,59,90,163.00</b>	<b>2,53,41,335.00</b>	<b>4,65,478.00</b>	<b>0.00</b>	<b>49,17,96,976.00</b>



**STATEMENT SHOWING THE POSITION OF REVOLVING FUND N.S.S. SCHEME YEAR :-2014-15**

<b>S.N</b>	<b>NAME OF SCHEME &amp; UNIVERSITY BUDGET HEAD</b>	<b>CENTRE</b>	<b>OPENING BALANCE AS ON 1-4-2014</b>	<b>RECEIPTS</b>	<b>GRANT RECEIVED</b>	<b>TOTAL (4+5+6)=7</b>	<b>EXPENDITURE</b>	<b>CLOSING BALANCE AS ON 31-3-2015</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
<b>NATIONAL SERVICE SCHEME</b>								
1	(NSS) Regular Activities	4802-A	2,70,400.00	0.00	1,25,691.00	3,96,091.00	1,95,192.00	2,00,899.00
	(1 to 8)							
2	(NSS)Special Activities	4802-B	1,55,691.00	0.00	1,59,309.00	3,15,000.00	1,63,344.00	1,51,656.00
	(9 to 15)							
<b>GRAND TOTAL :-</b>			<b>4,26,091.00</b>	<b>0.00</b>	<b>2,85,000.00</b>	<b>7,11,091.00</b>	<b>3,58,536.00</b>	<b>3,52,555.00</b>

## GRANT AND EXPENDITURE STATEMENT FOR N.S.S. YEAR : 2014-15

Sr. No.	Budget Head	SCHEME NAME	OPENING BALANCE AS ON 01-4-2014	GRANT RECEIVED 2014-15	RECEIPT	TOTAL (4+5+6=7)	EXPENDITURE 2014-15	CLOSING BALANCE AS ON 31-3-2015
1	2	3	4	5	6	7	8	9
<b>(A) REGULAR ACTIVITIES</b>								
1	301/4802-A	D.S.W. A.O. CASH, NAVSARI	25,003.00	0.00	0.00	25,003.00	15,048.00	9,955.00
2	303/4802-A	N.M.COLLEGE, NAVSARI	27,636.00	12,500.00	0.00	40,136.00	26,460.00	13,676.00
3	315/4802/A	AGRI.POLYTECHNIC, BHARUCH	27,636.00	0.00	0.00	27,636.00	1,772.00	25,864.00
4	322/4802/A	AGRI.POLYTECHNIC , VYARA	27,636.00	0.00	0.00	27,636.00	14,608.00	13,028.00
5	329/4802-A	ASPEE COLLEGE, NAVSARI	55,272.00	12,500.00	0.00	67,772.00	35,955.00	31,817.00
6	338/4802/A	COLLEGE OF AGRICULTURE, WAGHAI	27,636.00	25,000.00	0.00	52,636.00	24,570.00	28,066.00
7	343/4802/A	VETERINARY COLLAGE NAVSARI	27,636.00	25,000.00	0.00	52,636.00	32,899.00	19,737.00
8	344/4802/A	POLYTECHNIC, DEDIAPADA	27,636.00	18,750.00	0.00	46,386.00	43,880.00	2,506.00
9	339/4802/A	GUJ.BIO.INSTI., SURAT	0.00	18,750.00	0.00	18,750.00	0.00	18,750.00
10	325/4802/A	RES.SCI.,HORTI. POLY., PARIA	0.00	12,500.00	0.00	12,500.00	0.00	12,500.00
11	337/4802/A	PRINCIPAL, AGRI.COLLEGE, BHARUCH	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00
<b>Sub Total</b>			<b>2,46,091.00</b>	<b>1,50,000.00</b>	<b>0.00</b>	<b>3,96,091.00</b>	<b>1,95,192.00</b>	<b>2,00,899.00</b>
<b>(B) SPECIAL ACTIVITIES</b>								
1	301/4802-B	D.S.W. A.O. CASH, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00
2	303/4802-B	N.M.COLLEGE, NAVSARI	22,500.00	11,250.00	0.00	33,750.00	22,374.00	11,376.00
3	315/4802/B	AGRI.POLYTECHNIC, BHARUCH	22,500.00	0.00	0.00	22,500.00	12,765.00	9,735.00
4	322/4802/B	AGRI.POLYTECHNICK , VYARA	22,500.00	0.00	0.00	22,500.00	15,723.00	6,777.00
5	325/4802/A	RES.SCI.,HORTI. POLY., PARIA	0.00	11,250.00	0.00	11,250.00	0.00	11,250.00
6	329/4802-B	ASPEE COLLEGE, NAVSARI	45,000.00	11,250.00	0.00	56,250.00	44,982.00	11,268.00
7	337/4802/A	PRINCIPAL, AGRI.COLLEGE, BHARUCH	0.00	22,500.00	0.00	22,500.00	0.00	22,500.00
8	338/4802/B	COLLEGE OF AGRICULTURE, WAGHAI	22,500.00	22,500.00	0.00	45,000.00	22,500.00	22,500.00
9	339/4802/A	GUJ.BIO.INSTI., SURAT	0.00	17,100.00	0.00	17,100.00	0.00	17,100.00
10	343/4802/B	VETERINARY COLLAGE NAVSARI	22,500.00	22,500.00	0.00	45,000.00	22,500.00	22,500.00
11	344/4802/B	POLYTECHNIC, DEDIAPADA	22,500.00	16,650.00	0.00	39,150.00	22,500.00	16,650.00
<b>Sub Total</b>			<b>1,80,000.00</b>	<b>1,35,000.00</b>	<b>0.00</b>	<b>3,15,000.00</b>	<b>1,63,344.00</b>	<b>1,51,656.00</b>
<b>GRAND TOTAL</b>			<b>4,26,091.00</b>	<b>2,85,000.00</b>	<b>0.00</b>	<b>7,11,091.00</b>	<b>3,58,536.00</b>	<b>3,52,555.00</b>

## PART-I

## STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI (25-75% SCHEME FOR THE YEAR - 2014-15)

S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01.04.2014 ICAR Share	GRANT RECEIVED	FARM RECEIPTS OF SCHEME				GRAND TOTAL (5+6+9)=10	EXPENDITURE 2014-15					CLOSING BALANCE AS ON 31.03.2015 ICAR SHARE 75 % (10-13=14)
						100%	State Share 25%	ICAR Share 75%/100%	37.50% FARM RECEIPT		100%	State Share	25%	ICAR Share /100 %	75%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14			
1	314 / 2006	All India Co.-ordi. Sorghum Improvement Project at Surat	Surat	-94,372.88	60,82,323.00	57,265.00	14,316.25	42,948.75	0.00	60,30,898.87	54,54,840.00	13,63,710.00	40,91,130.00	0.00	19,39,768.87	
2	329 / 2006-3	AICRP on Tuber crops	Navsari	9,58,329.65	8,85,000.00	29,792.00	7,448.00	22,344.00	0.00	18,65,673.65	17,91,197.00	4,47,799.25	13,43,397.75	0.00	5,22,275.90	
3	313 / 2009	Scheme for AICRP on Cotton Improvement at surat	Surat	-35,72,434.56	96,75,000.00	85,750.00	21,437.50	64,312.50	0.00	61,66,877.94	1,08,71,996.00	27,17,999.00	81,53,997.00	0.00	-19,87,119.06	
4	307 / 2011-1	All India co-ordinated Sugarcane Research station Navsari	Navsari	-4,37,870.99	64,84,000.00	4,95,305.00	1,23,826.25	3,71,478.75	0.00	64,17,607.76	84,92,188.00	21,23,047.00	63,69,141.00	0.00	48,466.76	
5	325 / 2014-5	Tropical Fruits Banana & Mango, Paria	Paria	-9,11,990.18	14,14,000.00	3,00,200.00	75,050.00	1,12,575.00	0.00	6,14,584.82	45,38,305.00	11,34,576.25	34,03,728.75	0.00	-27,89,143.93	
6	324 / 2014-5	Tropical Fruits Banana & Sapota, Gandevi	Gandevi	29,58,822.01	44,96,000.00	6,02,800.00	1,50,700.00	2,26,050.00	0.00	76,80,872.01	78,82,327.00	19,70,581.75	59,11,745.25	0.00	17,69,126.76	
7	311 / 2027	AICRP on Coropping Pattern & Water Use in Selected (Work Management) Command Area,	Navsari	29,82,623.89	68,00,000.00	3,91,891.00	97,972.75	2,93,918.25	0.00	1,00,76,542.14	88,02,571.00	22,00,642.75	66,01,928.25	0.00	34,74,613.89	
8	331 / 2030-2	AICRP Goats Scheme (Surati Field Unit)	Navsari	1,53,948.75	27,61,000.00	68,308.00	17,077.00	51,231.00	0.00	29,66,179.75	25,12,388.00	6,28,097.00	18,84,291.00	3,83,000.00	6,98,888.75	
9	303 / 2040	Farming System Research Scheme (Sending Funds) 100% Rec. 6	Navsari	11,72,446.75	14,20,000.00	1,36,238.00	34,059.50	1,02,178.50	0.00	26,94,625.25	21,32,497.00	5,33,124.25	15,99,372.75	0.00	10,95,252.50	
10	329 / 2044	Release of ICAR Grants to AICRP on Palms Centre, Navsari	Navsari	26,50,817.25	7,05,000.00	3,20,233.00	80,058.25	80,058.25	0.00	34,35,875.50	26,70,048.00	6,67,512.00	20,02,536.00	15,436.25	14,17,903.25	
11	303 / 2045	ICAR-AICRP on Spices Release of Plant grant	Navsari	1,53,434.00	92,000.00	0.00	0.00	0.00	0.00	2,45,434.00	1,72,471.00	43,117.75	1,29,353.25	0.00	1,16,080.75	
12	325 / 2048	A.I.C.R.P. on Cashew at Agril Ex. Station	Paria	98,789.50	11,39,885.00	7,153.00	1,788.25	5,364.75	0.00	12,44,039.25	19,06,836.00	4,76,709.00	14,30,127.00	0.00	-1,86,087.75	
13	328 / 2049	Scheme for AICRP on Castor	Navsari	11,25,051.25	1,80,000.00	26,000.00	6,500.00	19,500.00	0.00	13,24,551.25	13,96,487.00	3,49,121.75	10,47,365.25	0.00	2,77,186.00	
14	321 / 2050	A.I.C.R.P. on Ground nut	Vyara	2,32,593.50	4,50,000.00	5,765.00	1,441.25	4,323.75	0.00	6,86,917.25	11,77,717.00	2,94,429.25	8,83,287.75	0.00	-1,96,370.50	
15	333 / 2052	A.I.C.R.P. on Niger	Vanarasi	12,77,386.50	1,50,000.00	0.00	0.00	0.00	0.00	14,27,386.50	13,27,509.00	3,31,877.25	9,95,631.75	0.00	4,31,754.75	
16	311 / 2056	I.C.R.P. Scheme A.I.C.R.P.on Rice	Navsari	13,52,273.00	3,38,801.00	49,675.00	12,418.75	37,256.25	0.00	17,28,330.25	15,68,180.00	3,92,045.00	11,76,135.00	0.00	5,52,195.25	
17	329 / 2058	Vegetable Improvement Project, Navsari	Navsari	60,237.00	1,00,000.00	8,940.00	2,235.00	6,705.00	0.00	1,66,942.00	1,66,511.00	41,627.75	1,24,883.25	0.00	42,058.75	
18	303 / 2092	All India Network Project on Agricultural Acrology	NMCA,Navsari	-32,667.34	10,09,000.00	0.00	0.00	0.00	0.00	9,76,332.66	17,37,655.00	4,34,413.75	13,03,241.25	0.00	-3,26,908.59	
<b>SUB TOTAL PART-I (25-75%)</b>				<b>1,01,27,417.10</b>	<b>4,41,82,009.00</b>	<b>25,85,315.00</b>	<b>6,46,328.75</b>	<b>14,40,244.75</b>	<b>0.00</b>	<b>5,57,49,670.85</b>	<b>6,46,01,723.00</b>	<b>1,61,50,430.75</b>	<b>4,84,51,292.25</b>	<b>3,98,436.25</b>	<b>68,99,942.35</b>	

S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE		FARM RECEIPTS OF SCHEME				GRAND TOTAL (5+6+9)=10	EXPENDITURE 2014-15					CLOSING BALANCE AS ON 31.03.2015 ICAR SHARE 75 % (10-13=14)
				AS ON 01.04.2014	GRANT RECEIVED	100%	State Share 25%	ICAR Share 75%/100%	37.50% FARM RECEIPT		100%	State Share	25%	ICAR Share /100 %	75% Grant Refund to party	
				ICAR Share												
1	2	3	4	5	6	7	8	9	10	11	12	13	14			
1	314 / 2006-A	I.C.A.R. Scheme , Sorghum	Surat	76,915.25	0.00	0.00	0.00	0.00	0.00	76,915.25	0.00	0.00	0.00	0.00	76,915.25	
2	314 / 2006-C	All India Co.-ordi. Sorghum Impro. Project at Surat (Pay & Allowance)	Surat	86,177.00	0.00	0.00	0.00	0.00	0.00	86,177.00	0.00	0.00	0.00	0.00	86,177.00	
3	313 / 2009-4	Scheme for Testing New Motecules, Surat & Bharuch	Surat	15,69,631.37	0.00	0.00	0.00	0.00	0.00	15,69,631.37	34,800.00	0.00	34,800.00	0.00	15,34,831.37	
4	317 / 2009-4	Scheme for Testing New Motecules, Surat & Bharuch	Bharuch	-1,12,145.00	0.00	0.00	0.00	0.00	0.00	-1,12,145.00	2,61,250.00	0.00	2,61,250.00	0.00	-3,73,395.00	
5	313 / 2009-5	Scheme for implimentation of mini mission under Technology in Cotton, at Surat	Surat	36,82,167.91	0.00	0.00	0.00	0.00	0.00	36,82,167.91	6,19,101.00	0.00	6,19,101.00	0.00	30,63,066.91	
6	317 / 2009-5	I.C.A.R. Scheme Cotton Bharuch	Bharuch	5,634.00	0.00	0.00	0.00	0.00	0.00	5,634.00	0.00	0.00	0.00	0.00	5,634.00	
7	313 / 2009-6	TMC/MM-II at Surat	Surat	1,14,246.44	0.00	0.00	0.00	0.00	0.00	1,14,246.44	22,782.00	0.00	22,782.00	0.00	91,464.44	
8	317 / 2009-8	Evaluation Fee of Cotton Hybrid entries under AICCIP Bharuch	Bharuch	2,10,014.00	1,10,000.00	0.00	0.00	0.00	0.00	3,20,014.00	1,95,997.00	0.00	1,95,997.00	0.00	1,24,017.00	
9	320 / 2009-9	Evaluation Fee of Cotton Hybrid under AICCIP, Hansot	Hansot	0.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00	43,942.00	0.00	43,942.00	0.00	58.00	
10	324 / 2014-5R	ACRIP ON TOPICAL FRUITS REVOLVING FUND	Gandevi	0.00	0.00	10,00,000.00	0.00	10,00,000.00	0.00	10,00,000.00	0.00	0.00	0.00	0.00	10,00,000.00	
11	325 / 2014-6	Mango Tree Encyclop	Paria	2,04,558.00	0.00	0.00	0.00	0.00	0.00	2,04,558.00	0.00	0.00	0.00	2,04,558.00	0.00	
12	325 / 2014-12	DFID-Indian U.K. Project on Integrated Management of Fruit Flies in India.	Paria	24,318.00	0.00	0.00	0.00	0.00	0.00	24,318.00	0.00	0.00	0.00	0.00	24,318.00	
13	329 / 2017-4	Study Relating to Formulating Long Term mechanization Strategy for each agro-climatic	Navsari	-5,173.00	0.00	0.00	0.00	0.00	0.00	-5,173.00	0.00	0.00	0.00	0.00	-5,173.00	
14	307 / 2027-1	Standardization of EVA of Nicr Meth for Oilseeds Croops (Groundnut) & Castor.	Navsari	-29,216.01	0.00	0.00	0.00	0.00	0.00	-29,216.01	0.00	0.00	0.00	0.00	-29,216.01	
15	311 / 2027-A	ACRIP ON WATER MANAGEMENT SCHME (TSP) COMPONANT	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,98,441.00	0.00	4,98,441.00	0.00	-4,98,441.00	
16	321 / 2032	Conducting tybri rice voluntry trials Vyara	Vyara	3,115.00	1,20,600.00	0.00	0.00	0.00	0.00	1,23,715.00	1,20,577.00	0.00	1,20,577.00	0.00	3,138.00	
17	302 / 2033	Strengthening of Directorate of Extension for provding technological backstopping for KVK	Navsari	1,74,164.00	5,01,000.00	0.00	0.00	0.00	0.00	6,75,164.00	4,54,641.00	0.00	4,54,641.00	0.00	2,20,523.00	
18	333 / 2036	AICRP on Soyabean - Testing Center	Vanarasi	15,344.25	0.00	0.00	0.00	0.00	0.00	15,344.25	0.00	0.00	0.00	0.00	15,344.25	
19	326 / 2042	Need Based Contingency of Conducting Coordinating trials on small millets.	Waghai	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	29,436.00	0.00	29,436.00	0.00	564.00	
20	326 / 2042-A	FLD conduct of Frontline Demonstration in Ragi and Small Millets	Waghai	-13,369.00	1,45,800.00	0.00	0.00	0.00	0.00	1,32,431.00	93,058.00	0.00	93,058.00	0.00	39,373.00	
21	2043-1 to 43	Modernization of Agricultural University Farms Navsari.	Navsari	-16,210.00	0.00	0.00	0.00	0.00	0.00	-16,210.00	0.00	0.00	0.00	0.00	-16,210.00	
22	329 / 2044-A	Release of ICAR Grants to AICRP on Palms Centre. Navsari	Navsari	0.00	6,50,000.00	0.00	0.00	0.00	0.00	6,50,000.00	6,50,000.00	0.00	6,50,000.00	0.00	0.00	
23	000 / 2047	Summer winter school	Navsari	85,004.00	0.00	0.00	0.00	0.00	0.00	85,004.00	0.00	0.00	0.00	0.00	85,004.00	
24	333 / 2052-A	AICRP on Niger ( TSP)	Vanarasi	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	
25	328 / 2055	A.I.C.R.P. Castor F.L.D.	Navsari	829.00	20,000.00	0.00	0.00	0.00	0.00	20,829.00	20,462.00	0.00	20,462.00	0.00	367.00	
26	307 / 2059	Central Res. INSTI for Dryland Agri Sugarcane ( ICAR Scheme)	Navsari	94,886.00	0.00	0.00	0.00	0.00	0.00	94,886.00	0.00	0.00	0.00	0.00	94,886.00	
27	327 / 2060	ICAR Scheme Central Library	Navsari	0.00	60,00,000.00	0.00	0.00	0.00	0.00	60,00,000.00	59,99,886.00	0.00	59,99,886.00	0.00	114.00	
28	314 / 2062	Implementation of Sorghum Demonstration Programme for Tribal Farmers Under Componet of Tribels Sub Plan (TSP)	Surat	62,380.00	2,00,000.00	0.00	0.00	0.00	0.00	2,62,380.00	2,60,100.00	0.00	2,60,100.00	0.00	2,280.00	

S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE		FARM RECEIPTS OF SCHEME				GRAND TOTAL (5+6+9)=10	EXPENDITURE 2014-15					CLOSING BALANCE AS ON 31.03.2015 ICAR SHARE 75 % (10-13=14)
				AS ON 01.04.2014 ICAR Share	GRANT RECEIVED	100%	State Share 25%	ICAR Share 75%/100%	37.50% FARM RECEIPT		100%	State Share	25%	ICAR Share /100 %	75% Grant Refund to party	
1	2	3	4	5	6	7	8	9	10	11	12	13	14			
29	325 / 2063	ICAR Net Work Project on National Initiative on Climate Resilient Agriculture (NICRA)	Paria	4,75,643.00	3,50,000.00	0.00	0.00	0.00	0.00	8,25,643.00	6,02,073.00	0.00	6,02,073.00	0.00	2,23,570.00	
30	343 / 2064	ICAR Net Work Project on National Initiative on Climate Resilient Agriculture (NICRA)	Navsari	4,342.00	3,00,000.00	0.00	0.00	0.00	0.00	3,04,342.00	3,03,847.00	0.00	3,03,847.00	0.00	495.00	
31	342 / 2067	Mega Seed Project I C A R, KVK	Dediapada	4,35,000.00	0.00	0.00	0.00	0.00	0.00	4,35,000.00	4,20,975.00	0.00	4,20,975.00	0.00	14,025.00	
32	340 / 2068-A	Mega seed Project ICAR KVK	Vyara	-26,916.00	0.00	0.00	0.00	0.00	0.00	-26,916.00	0.00	0.00	0.00	0.00	-26,916.00	
33	346 / 2068-B	Mega seed Project ICAR KVK	Waghai	-61,893.00	0.00	0.00	0.00	0.00	0.00	-61,893.00	0.00	0.00	0.00	0.00	-61,893.00	
34	345 / 2068-C	Mega seed Project ICAR KVK	Navsari	-1,24,844.00	0.00	0.00	0.00	0.00	0.00	-1,24,844.00	0.00	0.00	0.00	0.00	-1,24,844.00	
35	312 / 2068-D	ICAR Scheme KVK, Surat	Surat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	-50,000.00	
36	329 / 2069-A	Experiential learning unit hightec Portectord cultivation of Horticultural crops	Navsari	15,02,464.00	0.00	0.00	0.00	0.00	0.00	15,02,464.00	0.00	0.00	0.00	0.00	15,02,464.00	
37	303 / 2069-C	Bio Fertilizer Unit	Navsari	13,13,778.00	0.00	0.00	0.00	0.00	0.00	13,13,778.00	0.00	0.00	0.00	0.00	13,13,778.00	
38	307 / 2071	Experimental Learning unit setting up of Facilities for Enteropreneurship	Navsari	3,39,249.00	7,60,000.00	0.00	0.00	0.00	0.00	10,99,249.00	6,60,907.00	0.00	6,60,907.00	0.00	4,38,342.00	
39	335 / 2071	Experimental Learning unit setting up of Facilities for Enteropreneurship	Exe. Engn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,98,564.00	0.00	17,98,564.00	0.00	-17,98,564.00	
40	343 / 2072	Experiential Learning unit setting up of Facilities for Enteropreneurship	Navsari	40,00,000.00	0.00	0.00	0.00	0.00	0.00	40,00,000.00	2,78,855.00	0.00	2,78,855.00	0.00	37,21,145.00	
41	325 / 2073	ICAR Scheme, Paria	Paria	-3,16,477.00	9,71,400.00	0.00	0.00	0.00	0.00	6,54,923.00	3,51,093.00	0.00	3,51,093.00	0.00	3,03,830.00	
42	329 / 2074-02	Receipt Earn 37.5 % from ICAR Share (B.H.2044)	Navsari	-22,464.00	0.00	22,464.00	0.00	22,464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
43	325 / 2074-04	Receipt Earn 37.5 % from ICAR Share (B.H.2014-5) PARIA	Paria	0.00	0.00	0.00	0.00	1,12,575.00	1,12,575.00	1,70,708.00	0.00	1,70,708.00	0.00	0.00	-58,133.00	
44	324 / 2074-05	Receipt Earn 37.5 % from ICAR Share (B.H.2014-5)	Gandevi	-1,95,709.00	0.00	1,95,709.00	0.00	1,95,709.00	2,26,050.00	2,26,050.00	2,06,549.00	0.00	2,06,549.00	0.00	19,501.00	
45	329 / 2074-09	Receipt Earn 75 % from ICAR Share (B.H.2006-3)	Aspee	-5,200.00	15,436.25	5,200.00	0.00	5,200.00	1,60,116.50	1,75,552.75	0.00	0.00	0.00	0.00	1,75,552.75	
46	324 / 2075	AICRP on Tropical Fruits (TSP)	Gandevi	400.00	10,50,000.00	0.00	0.00	0.00	0.00	10,50,400.00	4,28,736.00	0.00	4,28,736.00	0.00	6,21,664.00	
47	333 / 2076	TSP - AICRP on Sesame & Niger	Vanarasi	2,00,003.00	1,50,000.00	0.00	0.00	0.00	0.00	3,50,003.00	2,16,764.00	0.00	2,16,764.00	0.00	1,33,239.00	
48	314 / 2076-3	Central Sector Special Foodgrains Prod. of Breeder Seed, Surat.	Navsari	27,000.00	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	
49	333 / 2076-5	Research and Development Efforts on Hybrids in Selected crops Millet Cotton Castor.	Surat	28,94,138.53	0.00	9,10,992.50	0.00	9,10,992.50	0.00	38,05,131.03	2,33,115.00	0.00	2,33,115.00	0.00	35,72,016.03	
50	345 / 2076-19	K V K Navsari (Revolving)	Navsari	-14,141.98	0.00	0.00	0.00	0.00	0.00	-14,141.98	0.00	0.00	0.00	0.00	-14,141.98	
51	328 / 2077	AICRP Costar Scheme, Nodel Officer Seed Identification of Salt Tolerant Chickpwa varieties	Vanarasi	0.00	14,345.00	0.00	0.00	0.00	0.00	14,345.00	14,344.00	0.00	14,344.00	0.00	1.00	
52	308 / 2078	far Coastal regions of Gujarat Under NFMS Research Scientist Solis & Water	S&W Nau	0.00	7,93,000.00	0.00	0.00	0.00	0.00	7,93,000.00	3,60,072.00	0.00	3,60,072.00	0.00	4,32,928.00	
53	312 / 2079	NFSM	Surat	0.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	
54	325 / 2080	Cashew Development Activities Under TSP	Paria	0.00	3,83,000.00	0.00	0.00	0.00	0.00	3,83,000.00	3,82,992.00	0.00	3,82,992.00	0.00	8.00	
55	304 / 2081	AICRP on Rice (FID)	Navsari	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	
56	343 / 2082	Goat Production and Rearing Project	Vet College	0.00	2,00,000.00	0.00	0.00	0.00	0.00	2,00,000.00	69,090.00	0.00	69,090.00	0.00	1,30,910.00	
57	000 / 2303-11	Surati Buffaloes Breed Survey unit under Network Project (NBAGR-ICAR)	Navsari	1,89,466.00	0.00	0.00	0.00	0.00	0.00	1,89,466.00	0.00	0.00	0.00	0.00	1,89,466.00	
58	346 / 2704-15	Frontline Demon. On Oilseed crops, Waghai	Waghai	1,44,837.80	0.00	0.00	0.00	0.00	0.00	1,44,837.80	0.00	0.00	0.00	0.00	1,44,837.80	
59	340 / 2704-15	Frontline Demon. On Oilseed crops, Vyara	Vyara	-22,620.00	0.00	0.00	0.00	0.00	0.00	-22,620.00	0.00	0.00	0.00	0.00	-22,620.00	
60	340 / 2704-23	Frontline Demonstration Oilseed & Revolving Fund	Vyara	1,13,400.04	0.00	0.00	0.00	0.00	0.00	1,13,400.04	0.00	0.00	0.00	0.00	1,13,400.04	

S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE		FARM RECEIPTS OF SCHEME				GRAND TOTAL (5+6+9)=10	EXPENDITURE 2014-15				CLOSING BALANCE AS ON 31.03.2015 ICAR SHARE 75 % (10-13=14)
				AS ON 01.04.2014 ICAR Share	GRANT RECEIVED	100%	State Share 25%	ICAR Share 75%/100%	37.50% FARM RECEIPT		100%	State Share	25%	ICAR Share /100 %	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	14	
61	313 / 2704-34	Frontline Demonstration in Cotton conducted by the Surat & Talod Centre by Coimbatore	Surat	16,94,764.63	3,00,000.00	0.00	0.00	0.00	0.00	19,94,764.63	44,993.00	0.00	44,993.00	0.00	19,49,771.63
62	342 / 2704-34	ICAR Frontline Demonstration, KVK	Dediapada	-1,86,659.00	0.00	0.00	0.00	0.00	0.00	-1,86,659.00	42,424.00	0.00	42,424.00	0.00	-2,29,083.00
63	321 / 2704-34	ICAR Paddy	Vyara	-8,32,155.00	0.00	0.00	0.00	0.00	0.00	-8,32,155.00	1,27,500.00	0.00	1,27,500.00	0.00	-9,59,655.00
64	312 / 2704-34	Surat Fund tranfer NAU	Surat	-1,89,466.00	0.00	0.00	0.00	0.00	0.00	-1,89,466.00	85,000.00	0.00	85,000.00	0.00	-2,74,466.00
65	335 / 2704-34	I.C.A.R. Exe. Engi. Navsari.	Navsari	-5,43,408.00	0.00	0.00	0.00	0.00	0.00	-5,43,408.00	0.00	0.00	0.00	0.00	-5,43,408.00
66	317 / 2704-34	ICAR. Frontline Demonstration	Bharuch	-77,000.00	0.00	0.00	0.00	0.00	0.00	-77,000.00	0.00	0.00	0.00	0.00	-77,000.00
67	320 / 2704-34	ICAR. Frontline Demonstration	Hansot	-8,800.00	0.00	0.00	0.00	0.00	0.00	-8,800.00	0.00	0.00	0.00	0.00	-8,800.00
68	314 / 2704-50	AICRP on Sorghum	Surat	281.00	0.00	0.00	0.00	0.00	0.00	281.00	0.00	0.00	0.00	0.00	281.00
69	328 / 2704-51	AICRP on Pigeon pea and Mullarp. (Kharif and Rabi Season)	Navsari	791.00	1,33,500.00	0.00	0.00	0.00	0.00	1,34,291.00	35,444.00	0.00	35,444.00	0.00	98,847.00
70	316 / 2704-52	Conducting Trial of AICRP on Pigeon pea,	Navsari	2,500.00	25,000.00	0.00	0.00	0.00	0.00	27,500.00	9,750.00	0.00	9,750.00	0.00	17,750.00
71	328 / 2704-52	Conducting Trial of AICRP on Pigeon pea,	Bharuch	1,565.00	0.00	0.00	0.00	0.00	0.00	1,565.00	0.00	0.00	0.00	0.00	1,565.00
72	317 / 2704-53	Conducting Trial of AICRP on Pigeon pea,	Bharuch	638.00	0.00	0.00	0.00	0.00	0.00	638.00	0.00	0.00	0.00	0.00	638.00
73	328 / 2704-55A	Seed Production Agri. Crop & Fishries	Navsari	8,055.00	11,90,000.00	0.00	0.00	0.00	0.00	11,98,055.00	12,41,893.00	0.00	12,41,893.00	0.00	-43,838.00
74	312 / 2704-56-E	Seed Village Programme	Surat	-4,67,472.00	7,75,000.00	0.00	0.00	0.00	0.00	3,07,528.00	9,77,412.00	0.00	9,77,412.00	0.00	-6,69,884.00
75	2704-56	Development and strengthening Infrastru Facilites for Production and Distribution or Quality seeds.	Navsari, Waghai, Vyara, Dediapada	6,99,251.00	7,53,721.00	0.00	0.00	0.00	0.00	14,52,972.00	0.00	0.00	0.00	0.00	14,52,972.00
76	2800	U G C Arrears		2,39,913.00	0.00	0.00	0.00	0.00	0.00	2,39,913.00	0.00	0.00	0.00	0.00	2,39,913.00
77	2900	U G C Pay		24,10,080.75	-25,885.25	0.00	0.00	0.00	0.00	23,84,195.50	0.00	0.00	0.00	0.00	23,84,195.50
78	2000	(+) Plus Balance after close the ICAR Scheme & Balance not Paid to Party. [Comptroller] Navsari	Navsari	3,628.23	0.00	0.00	0.00	0.00	0.00	3,628.23	0.00	0.00	0.00	0.00	3,628.23
<b>SUB TOTAL (100%) PART-II</b>				<b>1,98,39,235.21</b>	<b>1,60,71,917.00</b>	<b>21,34,365.50</b>	<b>0.00</b>	<b>21,34,365.50</b>	<b>4,98,741.50</b>	<b>3,85,44,259.21</b>	<b>1,85,29,573.00</b>	<b>0.00</b>	<b>1,85,29,573.00</b>	<b>2,04,558.00</b>	<b>1,98,10,128.21</b>
<b>GRAND TOTAL (PART I+II)</b>				<b>2,99,66,652.31</b>	<b>6,02,53,926.00</b>	<b>47,19,680.50</b>	<b>6,46,328.75</b>	<b>35,74,610.25</b>	<b>4,98,741.50</b>	<b>9,42,93,930.06</b>	<b>8,31,31,296.00</b>	<b>1,61,50,430.75</b>	<b>6,69,80,865.25</b>	<b>6,02,994.25</b>	<b>2,67,10,070.56</b>

**SUMMARY**

S.N	SCHEME NAME	OPENING BALANCE AS ON 01.04.2014	GRANT RECEIVED	RECEIPTS OF SCHEME				GRAND TOTAL (5+6+7)=8	EXPENDITURE 2013-14				CLOSING BALANCE AS ON 31.03.2015
				100%	25%	75% / 100%	37.50%		100%	25%	ICAR Share /100 %	75% Grant Refund to party	
1	PART-I (25-75% Scheme Total)	1,01,27,417.10	4,41,82,009.00	25,85,315.00	6,46,328.75	14,40,244.75	0.00	5,57,49,670.85	6,46,01,723.00	1,61,50,430.75	4,84,51,292.25	3,98,436.25	68,99,942.35
2	PART-II (100% Scheme Total)	1,98,39,235.21	1,60,71,917.00	21,34,365.50	0.00	21,34,365.50	4,98,741.50	3,85,44,259.21	1,85,29,573.00	0.00	1,85,29,573.00	2,04,558.00	1,98,10,128.21
<b>GRAND TOTAL (PART I+II)</b>		<b>2,99,66,652.31</b>	<b>6,02,53,926.00</b>	<b>47,19,680.50</b>	<b>6,46,328.75</b>	<b>35,74,610.25</b>	<b>4,98,741.50</b>	<b>9,42,93,930.06</b>	<b>8,31,31,296.00</b>	<b>1,61,50,430.75</b>	<b>6,69,80,865.25</b>	<b>6,02,994.25</b>	<b>2,67,10,070.56</b>

## Annexure-I

Statement showing the (+) Balance of the ICAR Scheme which were terminated more than five (5) years and Balance carried forward to [B.H. 2000]

S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01.04.2014 ICAR Share	GRANT RECEIVED	FARM RECEIPTS OF SCHEME				GRAND TOTAL (5+6+9)=10	EXPENDITURE 2014-15				CLOSING BALANCE AS ON 31.03.2015 ICAR SHARE 75 % (10- 13=14)
						100%	State Share 25%	ICAR Share 75%/100%	37.50% FARM RECEIPT		100%	State Share 25%	ICAR Share 75%/100%	Grant Refund to party	
						7	8	9	10		11	12	13	14	
1	326/2002-2	All India Co.-ordi. Res.Project on Small Millet at Waghai	Waghai	6.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	6.00
2	314/2006-B	All India Co.-ordi. Sorghum Impro. Project at Surat (Pay & Allowance)	Surat	1,429.00	0.00	0.00	0.00	0.00	0.00	1,429.00	0.00	0.00	0.00	0.00	1,429.00
3	330/2006-D	All india co-ordi. Scheme on Beat Aspee	Mangrol	80.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	80.00
4	318/2006-E	I C A R SCHEME	Tanachha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	317/2009-7	Remit of fund incnt/ Maintaine of Nuclues and Breeder Seed	Bharuch	9.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	9.00
6	313/2009-7	Maintanance of nucleus and Breeder Seed. Surat (Cot)	Surat	990.00	0.00	0.00	0.00	0.00	0.00	990.00	0.00	0.00	0.00	0.00	990.00
7	307/2011-5	Frontline Demo. & Breeder Seed Production Centrally Sponsored Scheme on Sugarcane.	Navsari	25.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00
8	304/2031	Conducting voluntary trial under all India co-Ordinator rice Imorovement at NARP	Navsari	59.00	0.00	0.00	0.00	0.00	0.00	59.00	0.00	0.00	0.00	0.00	59.00
9	323/2039	Conductin AICW & BIP Trial	Bardoli	400.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00
10	2069-B	Commercial Apiculture (B.H.-18016-0A Tran.)	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	327/2070	Strengthening of Digital Library and information management under NARS (e-Granth) under Component-1	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	2704-6	Fund Transfer to AAO from Training Organisor, KVK, Waghai.	Waghai	482.00	0.00	0.00	0.00	0.00	0.00	482.00	0.00	0.00	0.00	0.00	482.00
13	314/2704-32	Frontline Demonstration during Kharif 1996 Sorghum, Surat.	Surat	0.23	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.23
14	333/2704-45	AICRP Testing Centres on Sesame Niger Vanarasi.	Vanarasi	61.00	0.00	0.00	0.00	0.00	0.00	61.00	0.00	0.00	0.00	0.00	61.00
15	345/N2704-02	KVK EXE ENG Navsari	EXE.ENG I	37.00	0.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00	37.00
16	340/2704-16A	Rabi Summer FLD on HQPM -1 Maize	VYARA	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
<b>SUB TOTAL (100%) PART-II</b>				<b>3,628.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,628.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,628.23</b>

**NAVSARI AGRICULTURAL UNIVERSITY  
NAVSARI**

**RAWE PROGRAMME 2014-15**

<b>S.N</b>	<b>Budget Head</b>	<b>Name of the Scheme</b>	<b>Opening Balance 1-4-2014</b>	<b>Receipt of Scheme</b>	<b>Grant Recived From the ICAR</b>	<b>Grand Total 4+5+6=7</b>	<b>Expenditure 100% 2014- 15</b>	<b>Share to be Borne by ICAR 75%</b>	<b>Share to be brone by state Govt. 25%</b>	<b>Closing Balance as on 31-3-2015</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>
1	303/15090	RAWE Programme NM College	47,214.00	0.00	3,04,786.00	3,52,000.00	3,13,490.00	2,35,117.50	78,372.50	1,16,882.50
2	329/15091	RAWE Programme Aspee College	46,181.00	0.00	2,95,069.00	3,41,250.00	4,55,000.00	3,41,250.00	1,13,750.00	0.00
<b>Grand Total</b>			<b>93,395.00</b>	<b>0.00</b>	<b>5,99,855.00</b>	<b>6,93,250.00</b>	<b>7,68,490.00</b>	<b>5,76,367.50</b>	<b>1,92,122.50</b>	<b>1,16,882.50</b>



**Navsari Agricultural University**  
**Navsari**

STRENGTHENING AND DEVELOPMENT OF STATE AGRICULTURAL UNIVERSITY

**2014-15**

S.N	Name of Items	Budget Head	Grant whom	Opening Balance	Grant Received	Total Grant	Expenditure	Balance
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>1</b>	<b><u>CIVIL WORKS</u></b>							
1.3	Repair, Renovation, Refurbishing	332/26073	Dean PGS	0.00	15,00,000	15,00,000	15,00,000	0.00
	Modernization and maintenance of	301/26074	Registrar	0.00	20,00,000	20,00,000	20,00,000	0.00
	existing structures including model class	301/26065	Comptroller	0.00	15,00,000	15,00,000	15,00,000	0.00
	and PG laboratories, other infrastructural	303/26075	Dean Agri.	0.00	20,00,000	20,00,000	20,00,000	0.00
	facilities for education etc.	329/26076	Dean Horti	0.00	23,00,000	23,00,000	23,00,000	0.00
		343/26078	Dean Vet.	0.00	13,00,000	13,00,000	13,00,000	0.00
		341/26077	Dean ABM	0.00	16,00,000	16,00,000	16,00,000	0.00
		327/26079	Librarian	0.00	3,00,000	3,00,000	3,00,000	0.00
	<b>Sub Total (1)</b>			<b>0.00</b>	<b>1,25,00,000.00</b>	<b>1,25,00,000.00</b>	<b>1,25,00,000.00</b>	<b>0.00</b>
<b>3</b>	<b><u>Repair and Maintenance of Equipment</u></b>							
3.1	Annual Maintenance contracts of	332/26047	Dean P.G	0.00	11,00,000	11,00,000	11,00,000	0.00
	equipment, Repair of parts thereof, up	301/26048	Registrar	0.00	5,00,000	5,00,000	5,00,000	0.00
	gradation/ replacement of facilities	303/26053	Dean Agri.	0.00	4,00,000	4,00,000	4,00,000	0.00
	including equipment etc.	329/26054	Dean Aspee	0.00	3,00,000	3,00,000	3,00,000	0.00
		343/26055	Dean Vet.	0.00	3,00,000	3,00,000	3,00,000	0.00
		341/26056	Dean ABM	0.00	2,00,000	2,00,000	2,00,000	0.00
		301/26066	DSW	0.00	2,00,000	2,00,000	2,00,000	0.00
	<b>Sub Total (3)</b>			<b>0.00</b>	<b>30,00,000.00</b>	<b>30,00,000.00</b>	<b>30,00,000.00</b>	<b>0.00</b>
<b>4</b>	<b><u>CERRICULUM DEVELOPMENT AND</u></b>							
4.1	Preparation of quality instructional and	303/26001	Dean Agri.	0.00	15,00,000	15,00,000	15,00,000	0.00
	material, practical manuals and e-	332/26006	Dean P.G.	0.00	8,00,000	8,00,000	8,00,000	0.00
	resources contingency grants of practical	329/26002	Dean Aspee	0.00	5,00,000	5,00,000	5,00,000	0.00
	for UG/PG	343/26003	Dean Vet.	0.00	5,00,000	5,00,000	5,00,000	0.00
		341/26057	Dean ABM	0.00	2,00,000	2,00,000	2,00,000	0.00
	<b>Sub Total (4)</b>			<b>0.00</b>	<b>35,00,000.00</b>	<b>35,00,000.00</b>	<b>35,00,000.00</b>	<b>0.00</b>

<b>5</b>	<b><u>STRENGTHENING OF UG &amp; PG TEACHING</u></b>								
5.1	Participation of faculty in National Seminar, conference, workshop, training and meeting, HRD for technical / para-professional and administrative staff. Development of facilities for UG	332/26008	Dean P.G.	0.00	4,00,000	4,00,000	4,00,000	4,00,000	0.00
		303/26009	Dean Agri.	0.00	11,00,000	11,00,000	11,00,000	11,00,000	0.00
		329/26010	Dean Aspee	0.00	4,00,000	4,00,000	4,00,000	4,00,000	0.00
		343/26011	Dean Vet.	0.00	3,50,000	3,50,000	3,50,000	3,50,000	0.00
		341/26012	Dean ABM	0.00	50,000	50,000	50,000	50,000	0.00
		301/26013	Registrar	0.00	3,00,000	3,00,000	3,00,000	3,00,000	0.00
		301/26014	DSW	0.00	4,00,000	4,00,000	4,00,000	4,00,000	0.00
	<b>Sub Total</b>			<b>0.00</b>	<b>30,00,000.00</b>	<b>30,00,000.00</b>	<b>30,00,000.00</b>	<b>30,00,000.00</b>	<b>0.00</b>
5.2	Operationalization of Monitoring Cell and	309/26015	Dean Horti	0.00	2,00,000	2,00,000	2,00,000	2,00,000	0.00
	<b>Sub Total</b>			<b>0.00</b>	<b>2,00,000.00</b>	<b>2,00,000.00</b>	<b>2,00,000.00</b>	<b>2,00,000.00</b>	<b>0.00</b>
	<b>Sub Total (5)</b>			<b>0.00</b>	<b>32,00,000.00</b>	<b>32,00,000.00</b>	<b>32,00,000.00</b>	<b>32,00,000.00</b>	<b>0.00</b>
<b>6</b>	<b><u>Amenities</u></b>								
6.1	Students amenities; students counseling and placement, amenities, including health facilities; faculty amenities	303/26016	Dean Agri.	0.00	21,70,000	21,70,000	21,70,000	21,70,000	0.00
	personality development and counseling of students tutorials for SC/ST students	329/26017	Dean	0.00	11,80,000	11,80,000	11,80,000	11,80,000	0.00
		343/26018	Dean Vet.	0.00	7,50,000	7,50,000	7,50,000	7,50,000	0.00
		301/26019	DSW	0.00	8,00,000	8,00,000	8,00,000	8,00,000	0.00
		332/26068	Dean PG	0.00	4,00,000	4,00,000	4,00,000	4,00,000	0.00
		341/26069	Dean ABM	0.00	3,00,000	3,00,000	3,00,000	3,00,000	0.00
		301/26070	Registrar	0.00	2,00,000	2,00,000	2,00,000	2,00,000	0.00
		327/26080	Librarian	0.00	2,00,000	2,00,000	2,00,000	2,00,000	0.00
	<b>Sub Total</b>			<b>0.00</b>	<b>60,00,000</b>	<b>60,00,000</b>	<b>60,00,000</b>	<b>60,00,000</b>	<b>0.00</b>
6.2	Best Teacher Award; Guest and Adjunct faculty;	303/26020	Dean Agri.	0.00	1,00,000	1,00,000	1,00,000	1,00,000	0.00
		329/26021	Dean	0.00	1,50,000	1,50,000	1,50,000	1,50,000	0.00
		343/26022	Dean Vet.	0.00	50,000	50,000	50,000	50,000	0.00
	<b>Sub Total</b>			<b>0.00</b>	<b>3,00,000</b>	<b>3,00,000</b>	<b>3,00,000</b>	<b>3,00,000</b>	<b>0.00</b>
	<b>Sub Total (6)</b>			<b>0.00</b>	<b>63,00,000</b>	<b>63,00,000</b>	<b>63,00,000</b>	<b>63,00,000</b>	<b>0.00</b>
<b>7</b>	<b><u>SUPPORT TO DEAN</u></b>								
7.1	Development and strengthening of facilities; reference and reading material/text books; faculty specific requirements for improving education; support to examination	303/26035	Dean Agri.	0.00	9,00,000	9,00,000	9,00,000	9,00,000	0.00
		329/26036	Dean Aspee	0.00	5,00,000	5,00,000	5,00,000	5,00,000	0.00
		343/26037	Dean Vet.	0.00	9,00,000	9,00,000	9,00,000	9,00,000	0.00
		327/26072	Librarian	0.00	22,00,000	22,00,000	22,00,000	22,00,000	0.00
		332/26081	Dean PG	0.00	10,00,000	10,00,000	10,00,000	10,00,000	0.00

		329/26082 Dean Aspee	0.00	2,00,000	2,00,000	2,00,000	0.00
		343/26083 Dean Vet.	0.00	1,00,000	1,00,000	1,00,000	0.00
		327/26084 Librarian	0.00	2,00,000	2,00,000	2,00,000	0.00
<b>SubTotal (7)</b>			<b>0.00</b>	<b>60,00,000</b>	<b>60,00,000</b>	<b>60,00,000</b>	<b>0.00</b>
<b>Total (1 to 7)</b>			<b>0.00</b>	<b>3,45,00,000</b>	<b>3,45,00,000</b>	<b>3,45,00,000</b>	<b>0.00</b>
<b>7</b>	<b><u>National Talent Scholarship / Junior Research Fellowship</u></b>						
<b>A</b>	<b>National Talent Scholarship</b>						
1	National Talent Scholarship	329/15085	10,000	2,86,000	2,96,000	2,96,000	0.00
2	National Talent Scholarship	329/15086	1,21,000	63,000	1,84,000	1,84,000	0.00
<b>SubTotal</b>			<b>1,31,000</b>	<b>3,49,000</b>	<b>4,80,000</b>	<b>4,80,000</b>	<b>0.00</b>
3	National Talent Scholarship	303/15082	18,280	0.00	18,280	0.00	18,280
4	National Talent Scholarship	343/15087	62,931	0.00	62,931	0.00	62,931
5	INDO-AFGHAN FELLOWSHIP PROGRAMME	303/15083	1,80,846	8,43,960	10,24,806	2,52,000	7,72,806
6	INDO-AFGHAN FELLOWSHIP PROGRAMME	329/15084	1,80,846	4,33,440	6,14,286	1,08,000	5,06,286
7	ICAR Junior Research Fellowship to post graduate student	329/15088	0.00	3,65,600	3,65,600	1,91,940	1,73,660
8	ICAR Junior Research Fellowship to post graduate student	341/15092	0.00	2,19,360	2,19,360	0.00	2,19,360
9	ICAR Junior Research Fellowship to post graduate student	303/15089	0.00	1,09,680	1,09,680	1,09,680.00	0.00
10	INDO-AFGHAN FELLOWSHIP PROGRAMME	343/15089	19,167	1,30,833	1,50,000	1,50,000	0.00
11	Current trends in Commercial Horticulture	329/15049	14,746	50,000	64,746	64,746	0.00
12	INSPIRE Fellowship pursuing full-time doctoral (Ph.D) Programe	303/26061	1,29,200	5,15,200	6,44,400	4,07,400	2,37,000
13	INSPIRE Fellowship pursuing full-time doctoral (Ph.D) Programe	303/26062	1,29,200	2,57,600	3,86,800	2,57,600	1,29,200
14	INSPIRE Fellowship pursuing full-time doctoral (Ph.D) Programe	329/26063	1,29,200	0.00	1,29,200	1,29,200	0.00
15	ICAR Junior Research Fellowship to post graduate student	329/26064	0.00	8,82,480.00	8,82,480	8,82,480	0.00
16	ICAR Junior Research Fellowship to post graduate student	329/26041	0.00	2,57,600.00	2,57,600	2,57,600	0.00

17	ICAR Junior Research Fellowship to post 303/26042 graduate student	1,30,000	7,72,800	9,02,800	7,72,800	1,30,000
18	ICAR Junior Research Fellowship to post 303/26043 graduate student	1,08,000	5,36,800	6,44,800	5,15,200	1,29,600
19	ICAR Junior Research Fellowship to post 329/26044 graduate student	1,07,800	2,48,800	3,56,600	3,56,600	0.00
20	INDO-AFGHAN FELLOWSHIP 329/26036	0.00	72,000	72,000	72,000	0.00
	Sub Total(B)	12,10,216.00	56,96,153	69,06,369	45,27,246	23,79,123
	<b>Sub Total (Scholar ship)</b>	<b>13,41,216</b>	<b>60,45,153</b>	<b>73,86,369</b>	<b>50,07,246</b>	<b>23,79,123</b>
	<b>GRAND TOTAL</b>	<b>13,41,216</b>	<b>4,05,45,153</b>	<b>4,18,86,369</b>	<b>3,95,07,246</b>	<b>23,79,123</b>

**Navsari Agricultural University**  
**Statement showing the Details Opening Balance, Grant, Receipt, Expenditure & Closing Balance of OTHER AGENCY [Regular]**  
**2014-15**

Sr. No.	BUDGET HEAD	NAME OF SCHEME	CENTRE	OPENING BALANCE AS ON 1-4-2014	Grant Received 2014-15	Receipt	Total (4+5+6)	Expenditure 15	2014- Closing Balance as on 31-3-2015
1	2	3		4	5	6	7	8	10
1	(GOI) 307/18001	Risat-Up Project	Navsari	86,292.00	0.00	0.00	86,292.00	86,292.00	0.00
2	(GOI) 345/18002	Directorate of Cashewnut & Cocoa Development . Cochin	Navsari	1,14,540.00	0.00	0.00	1,14,540.00	1,14,540.00	0.00
3	(PVT.) 303/18003-3	Monitoring Of karnal Technology at Abbot Health care Pvt. Ltd. Jhagadia	Jaghadia	8,54,325.00	0.00	-1,25,520.00	7,28,805.00	4,95,843.00	2,32,962.00
4	(PVT.) 303/18004	Bio efficacy of New Herbicide Formulation For weed Control in Sugarcane	Navsari	1,31,036.00	0.00	17,527.00	1,48,563.00	9,856.00	1,38,707.00
5	(GOI) 30318005-1	Gramin Krishi Mausam Sewa (GKMS)	Navsari	1,16,532.46	5,25,668.00	0.00	6,42,200.46	3,21,323.00	3,20,877.46
6	(GOG) 329/18006	Aspee College, Navsari	Navsari	1,93,578.00	1,59,995.00	94,797.00	4,48,370.00	2,83,626.00	1,64,744.00
7	(PVT) 303/18006-3	Evaluation of Rallis insecticied Takumi 20% WG (Flubendiamide) for bio effeicacy, phyto toxicity and saftey to Natural Enemieson on Sugarcane.	Navsari	6,21,106.00	0.00	-40,000.00	5,81,106.00	2,06,890.00	3,74,216.00
8	(GOG) 329/18007	Forest Resource Survey of Vyara Forest Division	Navsari	3,34,581.00	1,48,365.00	-2,14,797.00	2,68,149.00	1,19,784.00	1,48,365.00
9	(GOG) 329/18008	Forest Resource Survey of Valsad Division (Two division)	Navsari	1,16,562.00	1,79,760.00	1,20,000.00	4,16,322.00	2,04,316.00	2,12,006.00
10	(GOG) 341/18009-4	Case Studies of the Selected Green Houses in South Gujarat	Navsari	1,33,551.00	0.00	0.00	1,33,551.00	1,33,514.00	37.00
11	(PVT) 329/18009-5A	Influence of nitrogen sources on growth and yield of Okra	Navsari	5,35,001.00	0.00	0.00	5,35,001.00	4,73,643.00	61,358.00
12	(PVT) 314/18009-5B	Gujarat Narmada Valley Fertilizers & Chemicals	Surat	7,88,647.00	0.00	-81,096.00	7,07,551.00	2,26,228.00	4,81,323.00
13	(GOI) (NHM) 311/18009-84	Establishment of Plasticulture Development in NAU	Navsari	8,04,668.78	14,95,000.00	2,38,555.00	25,38,223.78	19,13,878.00	6,24,345.78
14	(GOI) (NHM) 311/18009-85	Plastic Training, Soil & Water Manage. Navsari	Navsari	1,77,351.00	1,00,000.00	0.00	2,77,351.00	1,50,070.00	1,27,281.00
15	(PVT.) 307/18010	Krishi Jivan Amrut Sugarcane Kit in Sugarcane crop		1,12,110.00	0.00	0.00	1,12,110.00	1,12,110.00	0.00
16	(GOI) 307/18011-A	Central Salt & Marine Chemical Research Institute	Navsari	2,71,212.00	0.00	0.00	2,71,212.00	2,71,212.00	0.00
17	(GOI) 321/18011-B	Central Salt & Marine Chemical Research Institute (KVK)	Vyara	16.00	0.00	0.00	16.00	0.00	16.00
18	(PVT) 302/18013.07	Diploma in Agricultural Extention Service at input delears	Navsari	7,34,400.00	0.00	8,00,000.00	15,34,400.00	6,19,058.00	9,15,342.00
19	(GOI) 302/18014/10	7th Day National Training on Rodent Pest Management	Navsari	21,018.00	0.00	-21,000.00	18.00	0.00	18.00
20	(GOI) 302/18014/10A	Proctected Cultivation For Horticulture Crops	Navsari	370.00	0.00	0.00	370.00		370.00
21	335/18014/17	Experimental Learning	Navsari	18,37,838.00	0.00	0.00	18,37,838.00	17,61,211.00	76,627.00
22	329/18016-A	Commercial Apicultr	Navsari	12,17,783.00	0.00	47,166.00	12,64,949.00	12,08,428.00	56,521.00
23	329/18016	Experiancial learning Unit Hightech Portcurtd Cultivation of Horticulture Course	Navsari	11,08,228.00	0.00	11,438.00	11,19,666.00	10,68,766.00	50,900.00
24	(GOG) 303/18018	Bio-Fertilizer Unit MOU	Navsari	10,04,450.00	0.00	-10,04,450.00	0.00	0.00	0.00
25	(PVT) 308/18019	Evaluation of Microbial culture in Problem Soils	Navsari	15,00,000.00	0.00	0.00	15,00,000.00	0.00	15,00,000.00
26	(PVT) 329/18021	Effect of Water Solubel Fertilizer on Tomato , ASPEE College Navsari	Navsari	62,700.00	0.00	0.00	62,700.00	62,691.00	9.00
27	(PVT) 321/18022	Testing of Hybrids Rice NAU ,Vyara	Vyara	74,242.00	0.00	-22,600.00	51,642.00	0.00	51,642.00
28	(PVT) 321/18023	Testing of Hybrids Rice Varieties ,Vyara	Vyara	15,056.00	0.00	-15,000.00	56.00	0.00	56.00
29	000/18023-5	Scheme of Research and Development Scheme on Water Management & Water use efficiency	Navsari	33,126.00	0.00	-33,000.00	126.00	0.00	126.00
				-1,33,940.97	0.00	1,33,940.97	0.00	0.00	0.00

Sr. No.	BUDGET HEAD	NAME OF SCHEME	CENTRE	OPENING BALANCE AS ON 1-4-2014	Grant Received 2014-15	Receipt	Total (4+5+6)	Expenditure 15	2014- Closing Balance as on 31-3-2015
1	2	3		4	5	6	7	8	10
30	(GOG) 318/18023-11	Agri. Res. Study in SSP Command at Tanchha	Tanchha	3,99,467.38	15,65,722.00	0.00	19,65,189.38	16,91,349.00	2,73,840.38
31	307/18024	Testing Trial at Regional Sugarcan Research Station Navsari.	Navsari	2,59,036.00	0.00	-52,567.00	2,06,469.00	1,99,010.00	7,459.00
32	(PVT) 321/18026	Effect of Ammonium Nitro Phosphate (Narmada Phos)20 :20 Contected with SAAF (Carbandizim -12% and Manconob-63% onyield Componentes 0 Paddy	Vyara	39,912.00	0.00	-39,600.00	312.00	0.00	312.00
33	(PVT) 321/18027.1	Testing Fees for Pioneer Rice Hybrid	Vyara	3.00	0.00	0.00	3.00	0.00	3.00
34	(GOG) 18027 A to Z	Gujarat agro. Ind. govt.of enterprise, Gandhinagar	Navsari	30,72,033.00	0.00	-30,72,033.00	0.00	0.00	0.00
35	(PVT) 307/18030	Testiq Of " PAUSHAK " on Sugarcane	Navsari	1,67,882.00	45,000.00	-25,800.00	1,87,082.00	92,998.00	94,084.00
36	(GOI) 329/18031	Investigations on Non-Timber Forest Products of Gujarat	Navsari	4,611.00	1,04,842.00	0.00	1,09,453.00	1,01,156.00	8,297.00
37	(GOI) 303/18032	ATMA Districts of South Gujarat (Third Party Evaluation)	Navsari	1,30,017.00	0.00	0.00	1,30,017.00	1,30,004.00	13.00
38	343/18033	National Agricultural Innovation Project NAIP	Navsari	0.00	64,770.00	0.00	64,770.00	64,770.00	0.00
39	(PVT) 321/18034	Testing Fee for Evaluation an entry of a Private Organization under AICRPG - Groundnut	Vyara	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00
40	303/18035	State level Seminar on Plant Protection in Nursery and Protected Cultivation	Navsari	-300.00	0.00	300.00	0.00	0.00	0.00
41	(GOG) 302/18039	Gujarat Gaurav / Sthapna Din	Navsari	42.00	0.00	0.00	42.00	0.00	42.00
42	301/18050	Scrypt Receipt	Navsari	6,53,394.00	0.00	22,61,717.00	29,15,111.00	35,839.00	28,79,272.00
43	(PVT) 329/18051	Evaluation of bio-efficacy of different plant growth organic products in relation to growth, yield and quality of Sugarcane	Navsari	1,20,037.00	2,84,400.00	0.00	4,04,437.00	2,99,979.00	1,04,458.00
44	(GOI) 345/18052	Protection of Plant varieties and Rights Act 2001	Navsari	81,150.00	80,000.00	-80,000.00	81,150.00	59,480.00	21,670.00
45	(GOG) 334/18053	Scheme for creation of Parmenent Machinery for studying the Cost of Cultivation Production of Principal Crops Growing in Gujارات State	Navsari	-2,97,476.96	61,65,000.00	0.00	58,67,523.04	56,45,863.00	2,21,660.04
46	301/18100	Interest of Fix Deposit (Oth.Ag. and ICAR)	Navsari	2,35,24,238.00	31,47,074.00	58,81,188.60	3,25,52,500.60	2,35,96,764.20	89,55,736.40
47	325/18126	Scheme for Establishment of Oil Palm Nursery, Paria	Paria	60,060.76	0.00	0.00	60,060.76	30,957.62	29,103.14
48	(GOG) 302/18246	NAEP Phase 2 Navsari (TNV Banor Scheme)	Navsari	11,50,240.35	4,00,000.00	0.00	15,50,240.35	2,15,588.00	13,34,652.35
49	302/18246-01	Krushi Policlinic Navsari	Navsari	10,30,494.00	0.00	0.00	10,30,494.00	0.00	10,30,494.00
50	(GOG) 302/18246-03	TNV Scheme under Banor Scheme	Navsari	82,706.78	10,92,000.00	0.00	11,74,706.78	10,92,612.00	82,094.78
51	(PVT) 304/18901	"Effect of Bio Organic Fertilizer (Akti-Dhan) on Growth the Yield of Paddy"	Navsari	82,380.00	0.00	0.00	82,380.00	82,175.00	205.00
52	307/18904	Training for the zone Supervisor of Sugar Factories, Gandhinagar	Navsari	20,985.00	0.00	0.00	20,985.00	2,988.00	17,997.00
53	(PVT) 321/18905	Project on Evaluation of Distilleri sludge as a source of organic Amendment	Vyara	104.00	0.00	0.00	104.00	0.00	104.00
54	329/18911	B.T.Cotton Green House & Laboratory, ASPEE College, Navsari	Navsari	23,744.00	0.00	0.00	23,744.00	0.00	23,744.00
55	(GOG) 18913 (1to21)	Krushi Mahotsav Prq. Navsari	Navsari	1,08,022.00	1,00,00,000.00	5,192.00	1,01,13,214.00	1,00,24,659.00	88,555.00
56	303/18913/01	Krushi Mahotsav Prq. Navsari	Navsari			37,320.00	37,320.00		37,320.00
57	(GOG) 345/18914-A	Low Cost Net House for Backward Class	Navsari	4,84,975.00	46,00,301.00	0.00	50,85,276.00	23,46,922.00	27,38,354.00
58	(GOG) 343/18914-A	Latest Machinery and Equipment purchase for Education and Treatment, Research, Extension and Training Programme	Navsari	5,21,584.00	50,00,000.00	0.00	55,21,584.00	13,01,982.00	42,19,602.00
59	000/18918	Scheme of sponsored by Research Project financed by Monsanto India Ltd., Vadodara	Navsari	77,027.00	0.00	0.00	77,027.00	0.00	77,027.00

Sr. No.	BUDGET HEAD	NAME OF SCHEME	CENTRE	OPENING BALANCE AS ON 1-4-2014	Grant Received 2014-15	Receipt	Total (4+5+6)	Expenditure 15	2014- Closing Balance as on 31-3-2015
1	2	3		4	5	6	7	8	10
60	329/18922	National Net Work of an Integrated Development of Jatropha (NOVOD)	Navsari	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00
61	(GOI) 317/18925	Gramin Krishi Mausam Seva	Bharuch	13,812.00	10,06,612.00	0.00	10,20,424.00	8,62,233.00	1,58,191.00
62	325/18927	Agri Technology Management (ATMA) Paria	Paria	1,92,500.00	0.00	0.00	1,92,500.00	0.00	1,92,500.00
63	(GOG) 329/18928 GG	Gujarat Horticulture Mission (GHM) Navsari	Navsari	-6,04,658.00	0.00	13,95,664.00	7,91,006.00	2,87,996.00	5,03,010.00
64	(GOG) 18930-1to10	National Horticulture Mission Spicies (NHM)	Navsari	8,94,241.00	7,69,000.00	-2,08,047.00	14,55,194.00	7,57,055.00	6,98,139.00
65	(GOG) 18930/10/0A	National Horticulture Mission Spicies (NHM) (UDF)	Navsari	0.00	0.00	1,75,000.00	1,75,000.00	1,75,000.00	0.00
66	(GOG) 18930/11-15	Gujarat Horticulture Mission (GHM)	Navsari	4,77,987.00	0.00	0.00	4,77,987.00	0.00	4,77,987.00
67	324/18931	Nationa Integrated Fruit fly surveillance progarmme	Gandevi	1,95,065.00	0.00	0.00	1,95,065.00	0.00	1,95,065.00
68	335/18934	Construction of Food testing laboratory, Navsari	Navsari	33,557.00	0.00	0.00	33,557.00	0.00	33,557.00
69	(PVT) 313/18935	Testing Fee for B.T.Cotton Hybride under training (Cotton Surat)	Surat	1,07,35,037.00	14,02,500.00	-6,84,026.00	1,14,53,511.00	6,49,145.62	1,08,04,365.38
70	(PVT) 317/18935	Testing Fee for B.T.Cotton Hybride under training (Cotton Bharuch)	Bharuch	0.00	4,00,000.00	0.00	4,00,000.00	3,65,645.00	34,355.00
71	317/18937	Monitaring project for B.T.Cotton and Rice	Bharuch	2,58,721.00	0.00	0.00	2,58,721.00	0.00	2,58,721.00
72	340/18938	Front line Demonstration Rabi & summaer KVK Vyara	Vyara	40,679.00	0.00	0.00	40,679.00	0.00	40,679.00
73	325/18944	Bayer Project O.A., Paria	Paria	55,350.00	0.00	0.00	55,350.00	7,675.00	47,675.00
74	335/18946	Trible Development Scheme, (Van Bandhu) Vet.College, Navsari Exe.Engg.	Navsari	1,96,90,471.00	0.00	-22,10,000.00	1,74,80,471.00	41,43,628.00	1,33,36,843.00
75	335/18947	Strg. of Infra Facilities for Post Harvest Technology, Navsari	Navsari	3,14,986.00	0.00	-3,14,986.00	0.00	0.00	0.00
76	329/18952	Exploring the Biodiversity of Insect Pest of Major tree Species	Navsari	49,835.00	0.00	0.00	49,835.00	49,835.00	0.00
77	303/18954	International Panesia Ltd, Agro, Navsari	Navsari	1,970.00	0.00	0.00	1,970.00	1,680.00	290.00
78	335/18955	Int. Symp. on Post Harvest Tech. of Ornaments Plants	Navsari	98,648.00	0.00	0.00	98,648.00	0.00	98,648.00
79	313/18956	Evaluation of Pyriuxytn 10% FC on Cotton	Surat	32,31,211.00	0.00	0.00	32,31,211.00	0.00	32,31,211.00
80	307/18958	Teasting of Thiamethoxam 75% SG soil Application against termites and early shoot bores in Sugarcane	Navsari	30,228.00	0.00	-30,228.00	0.00	0.00	0.00
81	335/18959	Spil Over Grant Exe.Eng.	Navsari	-1,86,166.00	0.00	22,30,522.00	20,44,356.00	0.00	20,44,356.00
82	18962	Soil Health card.	Navsari	8,37,908.00	0.00	0.00	8,37,908.00	0.00	8,37,908.00
83	303/18964	University Development Fund NMCA, Navsari	Navsari	44,07,859.85	0.00	3,600.00	44,11,459.85	0.00	44,11,459.85
84	332/18964	University Development Fund DR Off., Navsari	Navsari	32,143.00	0.00	10,11,677.00	10,43,820.00	1,56,053.00	8,87,767.00
85	301/18964-A	University Development Fund ICAR UGC RECOVERD AMOUNT TEACHER	Navsari	40,16,130.00	0.00	0.00	40,16,130.00	0.00	40,16,130.00
86	(GOG) 302/18964/0A	UDF (C-DAP)(Krushi Plan Yojana tran. to 18027 A to Z RKVY)	Navsari	0.00	0.00	30,72,033.00	30,72,033.00	0.00	30,72,033.00
87	335/18966/0D	KVK Dediapada EXE Eng.	Navsari	0.00	0.00	3,20,111.00	3,20,111.00	0.00	3,20,111.00
88	335/18966/0W	KVK Waqhai EXE Eng.	Waqhai	0.00	0.00	5,412.00	5,412.00	5,412.00	0.00
89	307/18969-B	Other Agency R.K.V.Y U.D.F.)	Navsari	32,07,351.32	0.00	0.00	32,07,351.32	0.00	32,07,351.32
90	329/18969-G	University Development Fund	Navsari	50,573.00	0.00	8,000.00	58,573.00	0.00	58,573.00
91	302/18969-H	UDF for Director of Extention & Education, Navsari	Navsari	0.00	0.00	16,650.00	16,650.00	0.00	16,650.00
92	328/18971	Revolinq Fund for Meqa Seeds Proj. Pulses Navsari	Navsari	27,79,422.00	0.00	15,71,690.00	43,51,112.00	24,74,173.00	18,76,939.00
93	303/18972	Process Standardization for Extracation of Lycopene and Tomato Seed Oil from Tomato Waste Obtained as a By Product from Tomato Processing Industrv	Navsari	23,725.00	0.00	0.00	23,725.00	22,829.00	896.00
94	329/18973	Evaluation of bio Efficany of Diffrent Orgenic Products in Relation to Growth,Yield and Quality of Banana,Sugarcane and Papava	Navsari	26,168.00	0.00	0.00	26,168.00	0.00	26,168.00
95	345/18974	Providing & Disbursing Farm Equip to Village Farmers	Navsari	9,00,000.00	0.00	-9,00,000.00	0.00	0.00	0.00

Sr. No.	BUDGET HEAD	NAME OF SCHEME	CENTRE	OPENING BALANCE AS ON 1-4-2014	Grant Received 2014-15	Receipt	Total (4+5+6)	Expenditure 15	2014- Closing Balance as on 31-3-2015
1	2	3		4	5	6	7	8	10
96	(GOG) 343/18975	Control of Animal Dieses (ASCARD) SCHEME	Navsari	11,95,029.00	10,22,000.00	0.00	22,17,029.00	6,38,490.00	15,78,539.00
97	18976-A B C D E	Ragi Park for Block Nidersion & Training Seminar	Navsari	25,89,208.00	0.00	0.00	25,89,208.00	25,89,208.00	0.00
98	325/18977	Jivika Project	Paria	1,26,663.00	0.00	0.00	1,26,663.00	0.00	1,26,663.00
99	315/18981	Thelesimia Check-up Camp, Bharuch	Bharuch	1,60,480.00	0.00	0.00	1,60,480.00	0.00	1,60,480.00
100	343/18981	Thelesimia Check-up Camp, Veterinary College	Navsari	4,860.00	0.00	0.00	4,860.00	120.00	4,740.00
101	303/18981	Thelesimia Check-up Camp, N.M.College	Navsari	12,940.00	0.00	0.00	12,940.00	0.00	12,940.00
102	307/18982	Testing of FB Sugarcane Kit (Low Does Technology)in Sugarcane Crops	Navsari	20,620.00	0.00	0.00	20,620.00	0.00	20,620.00
103	303/18983	A Strategic study on Dynamic of Labour used by Cotton Growers in Guiarat	Navsari	-1,27,085.00	0.00	1,27,085.00	0.00	0.00	0.00
104	303/18984	Indo-Africa Fellowship, NMCA	Navsari	2,91,965.00	0.00	0.00	2,91,965.00	0.00	2,91,965.00
105	335/18987	Construction Works(ICAR Devlopment)	Navsari	11,02,681.00	0.00	0.00	11,02,681.00	92,621.00	10,10,060.00
106	335/18988	Constriction Works (2043 ICAR)	Navsari	53,212.00	0.00	0.00	53,212.00	0.00	53,212.00
107	(GOG) 329/18989	Identification, Isolation & Molecular Characterization of RcPCS in <i>Ricinus Communis</i>	Navsari	27,959.00	0.00	0.00	27,959.00	0.00	27,959.00
108	335/18990/D	Construction Works KVK, Dediapada Exe.Eng.	Dediapada	4,70,154.00	0.00	0.00	4,70,154.00	0.00	4,70,154.00
109	345/18990/ N	Other Agency KVK Ex.Eng.	Navsari	1,67,707.00	0.00	0.00	1,67,707.00	0.00	1,67,707.00
110	341/18991 A	Donation From Aspee Foundation Bombay, labm Navsari (Industrial Visit)	Navsari	8,51,907.00	2,86,000.00	0.00	11,37,907.00	2,03,520.00	9,34,387.00
111	341/18991 B	Donation From Aspee Foundation Bombay, labm Navsari (Education Tour)	Navsari	1,22,214.00	1,43,000.00	0.00	2,65,214.00	1,47,498.00	1,17,716.00
112	341/18991 C	Donation From Aspee Foundation Bombay, labm Navsari (Honorium Travel Expenses)	Navsari	2,79,564.00	1,43,000.00	0.00	4,22,564.00	0.00	4,22,564.00
113	303/18993	Forecasting Agricultural output using space Agrometeorology and Observations (FASAL) (IMD)	Navsari	92,995.00	1,78,205.00	0.00	2,71,200.00	1,48,593.00	1,22,607.00
114	306/18994	Testing of BIOVISA -OVIS (Ocean Agro (I) Ltd Against anthracnose of Chillii (Colletotrichum Capasici )	Navsari	1,11,894.00	0.00	0.00	1,11,894.00	95,768.00	16,126.00
115	329/18997	Bio-Tech Appli for Transforming the Most Abundant Bactreial form Industrial Waste Waters South Gujrat for Bioremediation.	Navsari	57.00	0.00	0.00	57.00	0.00	57.00
116	(GOI) 325/18999/OA	Organization of District level Seminar on Cashew	Paria	25.00	0.00	0.00	25.00	0.00	25.00
117	(GOG) 326/18999/OB	Assessing the yield and quality of Tomato Okra and Brinjal Bitter Gourd and Bottle Gourd	Waghai	52,668.00	0.00	0.00	52,668.00	29,240.00	23,428.00
118	(GOG) 320/18999/OC	Assessing the yield quality of Bitter Gourd and Bottle Gourd	Hansot	2,19,008.00	0.00	0.00	2,19,008.00	2,19,008.00	0.00
119	(PVT) 313/18999/OD	Cotton Research	Surat	7,40,573.00	5,40,000.00	-84,000.00	11,96,573.00	1,12,500.00	10,84,073.00
120	(PVT) 307/18999/OE	Bioefficacy Evaluation of Vigore on Sugarcane	Navsari	5,13,202.00	0.00	0.00	5,13,202.00	60,077.00	4,53,125.00
121	(GOG) 343/18999/OF	Workshop of Veterinary	Navsari	77,068.00	2,00,000.00	0.00	2,77,068.00	1,10,500.00	1,66,568.00
122	(GOG) 342/18999/OG	Kitchen Garden and Vegetable Kit	Dediapada	4.00	0.00	0.00	4.00	0.00	4.00
123	(GOG) 342/18999/OH	Dairy Programme Development	Dediapada	6,21,000.00	0.00	0.00	6,21,000.00	6,10,100.00	10,900.00
124	(GOG) 302/18999/OI	Green House/Net House Sabab Farmer's Training	Navsari	88,881.00	2,10,000.00	0.00	2,98,881.00	80,231.00	2,18,650.00
125	(GOI) 325/18999/OJ	Tribal subplant for cashew crop seminar	Paria	78.00	0.00	0.00	78.00	0.00	78.00
126	(PVT) 337/18101	Bio-efficacy and Phytotoxicity study of Clethodium 25% w/w EC on Cotton	Bharuch	0.00	7,89,600.00	0.00	7,89,600.00	2,01,381.00	5,88,219.00
127	(PVT) 307/18102	Evaluation of Polymer Coated Urea in Sugarcane	Navsari	0.00	18,03,814.00	0.00	18,03,814.00	16,800.00	17,87,014.00
128	(PVT) 345/18103	Mahindra Shamrudhdi for Krushi Vigyan Kendra	Navsari	0.00	1,11,000.00	-16,650.00	94,350.00	66,600.00	27,750.00
129	(PVT) 313/18104	Evaluation of Insecticide, RIL 125 on Cotton	Surat	0.00	4,24,000.00	0.00	4,24,000.00	72,114.00	3,51,886.00



Sr. No.	BUDGET HEAD	NAME OF SCHEME	CENTRE	OPENING BALANCE AS ON 1-4-2014	Grant Received 2014-15	Receipt	Total (4+5+6)	Expenditure 15	2014- Closing Balance as on 31-3-2015
1	2	3		4	5	6	7	8	10
130	(PVT) 313/18105	Evaluation of new products RIL 033/ FI (2.5+EC) as a defolient on Cotton	Surat	0.00	4,86,500.00	0.00	4,86,500.00	48,650.00	4,37,850.00
131	(GOI) 342/18106	Protection of Plant varieties and Farmers Rights Act 2001	Navsari	0.00	80,000.00	0.00	80,000.00	53,475.00	26,525.00
132	(GOI) 303/18107	Protection of Plant varieties and Farmers Rights Act 2001	Navsari	0.00	0.00	80,000.00	80,000.00	49,398.00	30,602.00
133	(GOI) 343/18108	Model Training course of Animal Nutrient	Navsari	0.00	2,50,640.00	0.00	2,50,640.00	2,50,640.00	0.00
134	(GOG) 342/18109	To Distribut the Sewing Matchine at Trial Area Sub Plan	Dediapada	0.00	1,00,000.00	0.00	1,00,000.00	99,700.00	300.00
135	(PVT) 331/18110	Efficacy of Herbal remedy as an alternative to antibiotics in dry cow therapy	Navsari	0.00	75,000.00	0.00	75,000.00	75,000.00	0.00
136	(PVT) 301/18111 (1 to 16)	Interest of Gold Medal Deposited of Donar for the Student Gold Medal	Navsari	0.00	3,19,000.00	0.00	3,19,000.00	71,169.00	2,47,831.00
137	(GOG) 313/18112	Trait Introgresion of BG-II in Public Cotton Hybrids Scheme	Surat	0.00	5,04,000.00	0.00	5,04,000.00	70,142.00	4,33,858.00
138	(GOI) 329/18113	Development of Methodology for Identification and Discrimination of biotic stress in Tectona grandis L.	Navsari	0.00	5,50,000.00	0.00	5,50,000.00	2,88,434.00	2,61,566.00
139	(PVT) 343/18114	Artificial Insemination Technician programme under establishment of 2000 new AI centers project	Navsari	0.00	30,00,000.00	0.00	30,00,000.00	8,39,104.00	21,60,896.00
140	(PVT) 329/18115	Bio-efficacy and Phytotoxicity of Proquinazid 20 EC against Powedery Mildew in Mango	Navsari	0.00	4,28,000.00	0.00	4,28,000.00	90,067.00	3,37,933.00
141	(PVT) 301/18116	Contingency of Primary School Donation	Navsari	90,001.00	0.00	0.00	90,001.00	90,001.00	0.00
142	(GOI) 329/18117	Impact Assessment of Post Harvest Loss on Farmers Income : A Study to Formulate Policy for Loss Reduction of Fruit and Vegetable Crops in South Gujarat (NABARD)	Navsari	0.00	1,68,575.00	1,987.00	1,70,562.00	58,003.00	1,12,559.00
143	329/18118	All India Survey on Higher Education	Navsari	0.00	40,000.00	0.00	40,000.00		40,000.00
144	301/18130	Unposted Grant Received from Party As per Statement	Navsari	20,64,282.00	4,08,254.00	0.00	24,72,536.00	12,06,200.00	12,66,336.00
145	301/18131	(+) Plus Balance after Close the Other Agency Scheme & Balance not Paid to Party. [Comptroller] Navsari		-6,50,611.25	0.00	7,35,529.85	84,918.60	0.00	84,918.60
146	329/14050	Develop. Of Aqua-Agro forestry model for Dandi Village, (RKVY Receipt) ASPEE, NAU	Aspee Navsari	1,30,830.00	0.00	12,600.00	1,43,430.00	0.00	1,43,430.00
147	303/14041	Taluka wise isolation and production of native strain of efficient micro organism being used as Bio fertilizers from the South quiarat	Navsari	25,300.00	0.00	0.00	25,300.00	0.00	25,300.00
148		ICAR development Spil over Grant (Part-A)	Navsari	1,41,95,786.00	0.00	0.00	1,41,95,786.00	93,46,018.00	48,49,768.00
149		ICAR development Spil over Grant (Part-B)	Navsari	0.00	0.00	1,21,27,435.00	1,21,27,435.00	0.00	1,21,27,435.00
150		RKVY Spil Over Grant ( 2014-15 )	Navsari	4,36,29,926.00	0.00	0.00	4,36,29,926.00	2,48,76,771.00	1,87,53,155.00
<b>GRAND TOTAL</b>				<b>16,59,15,546.50</b>	<b>5,09,96,597.00</b>	<b>2,32,68,737.42</b>	<b>24,01,80,880.92</b>	<b>10,98,23,875.44</b>	<b>13,03,57,005.48</b>

## Navsari Agricultural University

Statement showing the (+) Balance of the Other Agence Scheme which were terminated more than five (5) years and Balance carried forward to [B.H. 18131]

**2014-15**

Sr. No.	BUDGET HEAD	NAME OF SCHEME	CENTRE	OPENING BALANCE AS ON 1-4-2014	Grant Received 2014-2015	Receipt	Total (4+5+6)	Expenditure 2014-15	Closing Balance as on 31-3-2015
1	2	3	4	5	6	7	8	9	10
1	343/18003	Poultry Production Three days Training Programme	Navsari	30.00	0.00	0.00	30.00	0.00	30.00
2	313/18009	2401 Crop Husbandry Non-Plan Production of Nucleus & Foundation Seed at Cotton	Surat	-3,29,789.78	0.00	3,29,789.78	0.00	0.00	0.00
3	313/18009-26	Bio-efficiency of Neem Azal T/s 1% against pest of cotton	Surat	-1,923.00	0.00	1,923.00	0.00	0.00	0.00
4	313/18009-1	Project Proposal for testing of fenpropathrin 30% EC Pyriproxyfen 10% EC against pest of Cotton	Surat	-3,40,540.61	0.00	3,40,540.61	0.00	0.00	0.00
5	313/18010-04	Testing of Research Hybrid Cotton Varieties Surat	Surat	-7,764.84	0.00	7,764.84	0.00	0.00	0.00
6	000/18011-7	Scheme of Testing of Round up in Sugarcane crop	Navsari	279.00	0.00	0.00	279.00	0.00	279.00
7	000/18011-8	To Study the Bio-efficacy of Polories (Mon-8994) for CWD under Non-Crop, Navsari	Navsari	460.00	0.00	0.00	460.00	0.00	460.00
8	307/18011-11	Testing of New Glyphosate formulation Mon 77569 for weed control in Sugarcane crop at Navsari	Navsari	-2,988.00	0.00	2,988.00	0.00	0.00	0.00
9	329/18013-17	Testing of Tilt 25% EC against sigatoka of Banana at Navsari	Navsari	1,238.00	0.00	0.00	1,238.00	0.00	1,238.00
10	000/18023-4	National water seed dev.Project (ADR) Navsari	Navsari	9,262.00	0.00	0.00	9,262.00	0.00	9,262.00
11	329/18029	XXI ANNUAL CONFERENCE OF SOCIETY OF ANIMAL PHYSIOLOGISTS OF INDIA AND NATIONAL SYMPOSIUM ON A PHYSIOLOGICAL RESEARCH IN CHAGING ENVAIRONMENTAL SECENANIO FOR SUSTAINABEL LIVESTOK AND POULRY PRODUCTION. Vet. Col., Navsari	Navsari	85.00	0.00	0.00	85.00	0.00	85.00
12	325/18126-05	Scheme for Establishment of Oil Palm Nursery, Paria	Paria	-30,957.62	0.00	30,957.62	0.00	0.00	0.00
13	304/18901	Testing of New Product Pyridafhl Neothmion against pest of Cotton Csumitomo Chemical India, Mumbai	Navsari	49.00	0.00	0.00	49.00	0.00	49.00
14	313/18902	Testing of Cippy Bio mass BDW based Organic fertilizer on Hy-cotton crop, Ahmedabad	Surat	-3,980.00	0.00	3,980.00	0.00	0.00	0.00
15	313/18903	Testing of Bio-vita on growth, yield and quality of cotton	Surat	-3,999.00	0.00	3,999.00	0.00	0.00	0.00
16	321/18905	Evaluation fees for Rice Hybrid sample evaluated through department	Vyara	2.00	0.00	0.00	2.00	0.00	2.00
17	329/18906	Biovita testing of Mango tree	Navsari	-5,912.00	0.00	5,912.00	0.00	0.00	0.00
18	000/18907	Tissue cultural laboratory of Fee, GNFC, Bharuch	Bharuch	5,252.00	0.00	0.00	5,252.00	0.00	5,252.00
19	329/18908	Development Officer Testing Fee	Navsari	1.00	0.00	0.00	1.00	0.00	1.00
20	000/18909	Testing of Bio-efficacy of various plant product, Ahmedabad	Navsari	5,309.00	0.00	0.00	5,309.00	0.00	5,309.00
21	302/18014	Effect of Gluconate Micronutrients on yield components of Rice	Navsari	595.00	0.00	0.00	595.00	0.00	595.00
22	329/18915	Testing of Biovita of Banana ASPEE College, Navsari	Navsari	3,964.00	0.00	0.00	3,964.00	0.00	3,964.00
23	303/18916	Biological Control of Sugarcane white wooly Aphid white fly NMCA	Navsari	151.00	0.00	0.00	151.00	0.00	151.00
24	000/18919	Scheme of sponsered by Research Project financed by Niziveedu seeds Ltd., Vadodara	Navsari	34.00	0.00	0.00	34.00	0.00	34.00
25	000/18923	Payment of Residential charges for students and honorarium to teachers	Navsari	6,511.00	0.00	0.00	6,511.00	0.00	6,511.00
26	329/18926	Scheme for the Food process laboratory, Navsari	Navsari	12,449.00	0.00	0.00	12,449.00	0.00	12,449.00
27	000/18932	Scheme of interest of farmer	Navsari	1,192.00	0.00	0.00	1,192.00	0.00	1,192.00
28	303/18933	Survey and Monitaring of Mango nut vival & Pump vival NMCA, Navsari	Navsari	100.00	0.00	0.00	100.00	0.00	100.00
29	329/18936	Exploring insect of teck tektona grandis in South Gujarat	Navsari	100.00	0.00	0.00	100.00	0.00	100.00
30	303/18940	Testing of Laboratory Powderly mildview of Okra	Navsari	443.00	0.00	0.00	443.00	0.00	443.00

Sr. No.	BUDGET HEAD	NAME OF SCHEME	CENTRE	OPENING BALANCE AS ON 1-4-2014	Grant Received 2014-2015	Receipt	Total (4+5+6)	Expenditure 2014-15	Closing Balance as on 31-3-2015
1	2	3		4	5	6	7	8	10
31	343/18941/A	Veterinary College Navsari	Navsari	30.00	0.00	0.00	30.00	0.00	30.00
32	344/18945	Agricultural Engineering Politechnic College	Dediapada	-0.40	0.00	0.00	-0.40	0.00	-0.40
33	329/18943	Bayer Project O.A., Navsari	Navsari	-7,675.00	0.00	7,675.00	0.00	0.00	0.00
34	341/18948	Project of Tessutre, Navsari	Navsari	12,087.00	0.00	0.00	12,087.00	0.00	12,087.00
35	303/18949	J.K. Paper Ltd. Songadh	Navsari	12,139.00	0.00	0.00	12,139.00	0.00	12,139.00
36	343/18951	Seminar Project of Principal, Veterinary & Animal Husbandry	Navsari	48.00	0.00	0.00	48.00	0.00	48.00
37	331/18961	Platability and Nutrient Digohbility of Sweetos as a replace of Molasses	Navsari	927.00	0.00	0.00	927.00	0.00	927.00
38	000/18963	Seminar on crops for Export, Vyara	Vyara	4.00	0.00	0.00	4.00	0.00	4.00
39	335/18978	Dy. Engineer, Navsari (ICAR Dev. Pro.) B.H. 15001 to 15006	Navsari	10.00	0.00	0.00	10.00	0.00	10.00
40	331/18985	Effect of Dudh Nahara (a Polyherbal galactogue) Supplementation on milk yield and quality as well as general health status of surti buffeloes and HFK cows	Navsari	7,030.00	0.00	0.00	7,030.00	0.00	7,030.00
41	346/18986	Vermi Compost Training	Navsari	8.00	0.00	0.00	8.00	0.00	8.00
42	335/18990	Construction Works Exe.Eng.	Navsari	470.00	0.00	0.00	470.00	0.00	470.00
43	303/18995	Evaluation of Rallis new Fingicide Premature, Rill-068/F/1 (48%WDG) for residue sampling in Rice	Navsari	3,511.00	0.00	0.00	3,511.00	0.00	3,511.00
44	329/18996	Socioeconomic Status and Enthanobotany of Forest Dwellers in the Dang	Waghai	717.00	0.00	0.00	717.00	0.00	717.00
45	321/18999	Testing of Hybrid Rice	Navsari	432.00	0.00	0.00	432.00	0.00	432.00
<b>Total [B]</b>				<b>-6,50,611.25</b>	<b>0.00</b>	<b>7,35,529.85</b>	<b>84,918.60</b>	<b>0.00</b>	<b>84,918.60</b>

## Navsari Agricultural University

Statement Showing the Details of **UNTRACE GRANT** Received through Online For the Year 2014-15

S.N	YEAR	VR NO	OPENING BALANCE 2013- 14	RECEIPT	TOTAL	TRANSFER GRANT	BALANCE	B.H
1	2012-13	N345	7,891	0	7,891	0	7,891	
2	2012-13	N348	1,85,000	0	1,85,000	1,85,000	7,891	2073
3	2012-13	N349	7,86,400	0	7,86,400	7,86,400	7,891	2073
4	2012-13	N350	5,80,500	0	5,80,500		5,88,391	
5	2012-13	N352	45,800	0	45,800	45,800	5,88,391	2042-A
6	2013-14	N393	75,000	0	75,000	75,000	5,88,391	D.ENTRY
7	2013-14	N394	30,000	0	30,000		6,18,391	
8	2013-14	N397	1,14,000	0	1,14,000	1,14,000	6,18,391	2048
9	2013-14	N398	70,000	0	70,000		6,88,391	
10	2014-15	N317		40,000	40,000		7,28,391	
11	2014-15	N318		3,01,254	3,01,254		10,29,645	
12	2014-15	N322		67,000	67,000		10,96,645	
13	2011-12	Uni. Fund	169691	0	1,69,691		12,66,336	
<b>TOTAL</b>			<b>20,64,282</b>	<b>4,08,254</b>	<b>24,72,536</b>	<b>12,06,200</b>	<b>12,66,336</b>	

**NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI**  
**Statement Showing the Detail of RKVY Project for the Year 2014-15**

S.N.	Name of Project	Budget	Opening Balance 01.04.2014	Receipt	Grant Received	Total Grant	Total Expenditure	Balance 31.03.2015
1	2	3	4	5	6	7	8	9
1	Project for Demonstration and Popularization of SIRA technology for profitable cultivation of transplanting rice in South Gujarat Heavy rainfall zone	321/14035	0.00	0.00	26,50,000.00	26,50,000.00	26,50,000.00	0.00
2	Promotion of Scientific management of Palmyra Palm	329/14046	0	0.00	22,10,000.00	22,10,000.00	22,10,000.00	0.00
3	Strengthening of Tissue culture laboratory for commercial scale production of sugarcane	307/14048	57,50,000.00	0.00	0.00	57,50,000.00	57,50,000.00	0.00
4	Extension of training hall for sugarcane Research NAU, Navsari.	335/14049	12,00,000.00	0.00	0.00	12,00,000.00	12,00,000.00	0.00
	Refund to AAU, Anand		0.00	0.00	21,40,000.00	21,40,000.00	1,40,000.00	20,00,000.00
<b>Grand Total</b>			<b>69,50,000.00</b>	<b>0.00</b>	<b>70,00,000.00</b>	<b>1,39,50,000.00</b>	<b>1,19,50,000.00</b>	<b>20,00,000.00</b>

**STATEMENT SHOWING THE GRANT RECEIVED BY I.C.A.R. TO K.V.K. CENTRE BY COMPTROLLER OFFICE  
YEAR :- 2014-15**

( In Rs. )

S.N	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-4-2014	Receipt	GRANT RECEIVED BY I.C.A.R	GRAND TOTAL (4+5+6)	GRANT ISSUED TO KVK CENTRE	CLOSING BALANCE AS ON 31-3-2015
1	2	3	4	5	6	7	8	9
1	K.V.K. VYARA	2704-1	0.00	0.00	66,84,000.00	66,84,000.00	67,84,000.00	-1,00,000.00
2	K.V.K. NAVSARI	2704-2	0.00	0.00	76,78,000.00	76,78,000.00	76,78,000.00	0.00
3	K.V.K. DEDIYAPADA	2704-3	0.00	0.00	71,96,000.00	71,96,000.00	71,96,000.00	0.00
4	K.V.K. SURAT	2704-5	0.00	0.00	51,92,000.00	56,67,000.00	51,92,000.00	0.00
5	K.V.K. WAGHAI	2704-6	0.00	0.00	93,94,000.00	93,94,000.00	93,94,000.00	0.00
<b>GRAND TOTAL :-</b>			<b>0.00</b>	<b>0.00</b>	<b>3,61,44,000.00</b>	<b>3,66,19,000.00</b>	<b>3,62,44,000.00</b>	<b>-1,00,000.00</b>

**STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCE BY I.C.A.R. TO K.V.K. CENTRE YEAR  
YEAR: 2014-15**

( In Rs. )

S.N	NAME OF THE SCHEME & CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-04-2014	Grant Recived From the ICAR	OTHER FARM RECEIPTS OF SCHEME	GRAND TOTAL (4+5+6)	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2015
1	2	3	4	5	6	7	8	9
1	K.V.K. VYARA	2704-1	2,66,029.00	66,84,000.00	0.00	69,50,029.00	71,53,294.00	-2,03,265.00
2	K.V.K. NAVSARI	2704-2	22,049.00	76,78,000.00	0.00	77,00,049.00	79,44,382.00	-2,44,333.00
3	K.V.K. DEDIYAPADA	2704-3	6,54,213.00	71,96,000.00	0.00	78,50,213.00	66,62,814.00	11,87,399.00
4	K.V.K. SURAT	2704-5	58,596.00	51,92,000.00	0.00	52,50,596.00	57,83,157.00	-5,32,561.00
5	K.V.K. WAGHAI	2704-6	4,56,263.00	93,94,000.00	0.00	98,50,263.00	97,94,221.00	56,042.00
<b>GRAND TOTAL</b>			<b>14,57,150.00</b>	<b>3,61,44,000.00</b>	<b>0.00</b>	<b>3,76,01,150.00</b>	<b>3,73,37,868.00</b>	<b>2,63,282.00</b>

**STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCE BY I.C.A.R. TO K.V.K. REVOLVING FUND**  
**YEAR :- 2014-15**

( In Rs )

S.N	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-4-2014	OTHER FARM RECEIPTS	GRAND TOTAL (4+5)	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2015
1	2	3	4	5	6	7	8
1	K.V.K. WAGHAI	2076-14	24,90,764.00	4,77,675.00	29,68,439.00	5,16,976.00	24,51,463.00
5	K.V.K. SURAT	2076-15	99,843.00	7,91,155.00	8,90,998.00	7,79,335.00	1,11,663.00
2	K.V.K. VYARA	2076-18	4,54,579.00	9,94,970.00	14,49,549.00	13,67,261.00	82,288.00
3	K.V.K.NAVSARI	2076-19	12,89,174.00	14,63,639.00	27,52,813.00	16,83,192.00	10,69,621.00
4	K.V.K. DEDIYAPADA	2076-20	9,23,133.00	5,39,544.00	14,62,677.00	3,67,765.00	10,94,912.00
<b>GRAND TOTAL :-</b>			<b>52,57,493.00</b>	<b>42,66,983.00</b>	<b>95,24,476.00</b>	<b>47,14,529.00</b>	<b>48,09,947.00</b>



**Navsari Agricultural University**  
**Statement showing the Summary of Donation Fund Account**  
**Year 2014-15**

RECEIPT		EXPENDITURE	
<b>A Opening Balance as on 01/04/2014</b>	<b>1,40,30,598.00</b>	<b>A Expenditure</b>	<b>8,91,000.00</b>
Cash Amount	1,86,878.00	State Bank Donation Fund	0.00
Fix Deposit Amount	<u>1,38,43,720.00</u>	Indian Bank Donation Fund [Gold Medal]	3,19,000.00
	<b>1,40,30,598.00</b>	Indian Bank ABM College Donation Fund	<u>5,72,000.00</u>
<b>B F.D.R. Interest</b>	<b>14,18,133.00</b>	(1) Industrial Visit 7 Practical Experience	2,86,000.00 <b>8,91,000.00</b>
State Bank Donation Fund	33,898.00	(2) Education Tour of ABM Students	1,43,000.00
Indian Bank Donation Fund	4,62,186.00	(3) Honorarium Travel Expenses	<u>1,43,000.00</u>
Indian Bank ABM College Donation Fund	<u>9,22,049.00</u>		<b>5,72,000.00</b>
	<b>14,18,133.00</b>		
<b>C Saving A/C Interest</b>	<b>33,903.00</b>	<b>C Closing Balance as on 31/03/2015</b>	<b>1,49,43,331.00</b>
State Bank Donation Fund	441.00	Cash Amount	986.00
Indian Bank Donation Fund	19,002.00	Fix Deposit Amount	<u>1,49,42,345.00</u>
Indian Bank ABM College Donation Fund	<u>14,460.00</u>		<b>1,49,43,331.00</b>
	<b>33,903.00</b>		
<b>D New Donation Received During the Year</b>	<b>3,51,697.00</b>		
	<u>3,51,697.00</u>		
	<b>3,51,697.00</b>		
<b>GRAND TOTAL (A+B+C+D)</b>	<b>1,58,34,331.00</b>	<b>GRAND TOTAL</b>	<b>1,58,34,331.00</b>

**STATEMENT SHOWING THE DETAILS OF INVESTMENT OF DONATION FUND AS ON 31.03.2015**

Sr. No.	Name of Donar & Details	Opening Balance as on		01.04.2014	Received from Donation & Interest		Expenditure		Closing Balance as on 31.03.2015			
		Donation fund	Interest Amount	Total	New Donation	Interest	Donation Interest Adjust in Donar A/c	Interest for Gold/Silver Medal/ Cash Price	Donation fund	Interest Amount	Total	
1	2	3	4	5	6	7	8	9	10	11	12	
1	Shree Premswarup Swamiji Hariom Golad Medal	25,000.00	12,155.00	37,155.00	0.00	14,685.00	0.00	3,125.00	25,000.00	23,715.00	48,715.00	
2	Shrimati Indumati & Dr. Pravinbhai Sukla Gold Plated Silver Medal	25,000.00	10,594.00	35,594.00	0.00	14,685.00	0.00	3,125.00	25,000.00	22,154.00	47,154.00	
3	Late Purshottam R. Patel Gold Plated Silver Medal	25,000.00	12,378.00	37,378.00	0.00	14,685.00	0.00	3,125.00	25,000.00	23,938.00	48,938.00	
4	Aspee Distribution Associated Gold Plated Silver Medal	10,000.00	3,026.00	13,026.00	0.00	5,874.00	0.00	1,250.00	10,000.00	7,650.00	17,650.00	
5	Late Dr. Vithalbhai Jivarajbhai Patel Golad Plated Silver Medal	25,000.00	9,155.00	34,155.00	0.00	14,685.00	0.00	3,125.00	25,000.00	20,715.00	45,715.00	
6	Late Shri Bhurabhai Karshanji Patel Gold Plated Silver Medal	25,000.00	8,607.00	33,607.00	0.00	14,685.00	0.00	3,125.00	25,000.00	20,167.00	45,167.00	
7	Shree Khedut Sahakari Khand Udyog Madli, Bardoli, Gold Plated Silver Medal	1,25,000.00	18,051.00	1,43,051.00	0.00	73,425.00	0.00	15,623.00	1,25,000.00	75,853.00	2,00,853.00	
8	Dr. D.H.Chavada Gold Plated Silver Medal	5,000.00	688.00	5,688.00	0.00	2,937.00	0.00	625.00	5,000.00	3,000.00	8,000.00	
9	Late Dr. H.U.Joshi Golad Medal	25,000.00	11,453.00	36,453.00	0.00	14,685.00	0.00	3,125.00	25,000.00	23,013.00	48,013.00	
10	Agricultural & Veterinary Faculty Donation Fund	23,750.00	17,222.00	40,972.00	0.00	13,951.00	0.00	2,968.00	23,750.00	28,205.00	51,955.00	
	Interest of Donation Fund Received from Dantiwada	0.00	7,96,056.00	7,96,056.00	0.00	0.00	0.00	7,96,056.00	0.00	0.00	0.00	
11	Late Pramodbhai Desai The Surat District Co-Opp. Bank Ltd., Gold Medal	6,00,000.00	64,313.00	6,64,313.00	0.00	3,52,438.00	0.00	74,993.00	6,00,000.00	3,41,758.00	9,41,758.00	
12	Bridgediar Anil Adalkha Gold Medal	1,25,000.00	8,750.00	1,33,750.00	0.00	73,425.00	0.00	15,623.00	1,25,000.00	66,552.00	1,91,552.00	
13	Late Babubhai Jashbhai Patel Shastipurti Smruti Gold Medal	51,000.00	1,869.00	52,869.00	0.00	29,957.00	0.00	6,374.00	51,000.00	25,452.00	76,452.00	
14	PPIC Scholar-Ship	62,500.00	14,192.00	76,692.00	0.00	36,712.00	0.00	7,812.00	62,500.00	43,092.00	1,05,592.00	
15	Lallubhai Naik, Sahakari Khand Udyog Mandli Ltd., Gandevi	2,00,000.00	23,491.00	2,23,491.00	0.00	1,17,479.00	0.00	24,998.00	2,00,000.00	1,15,972.00	3,15,972.00	
16	Gulabbhai Mehta, Sahakari Khand Udyog Mandli Ltd., Gandevi	2,00,000.00	23,491.00	2,23,491.00	0.00	1,17,479.00	0.00	24,998.00	2,00,000.00	1,15,972.00	3,15,972.00	
17	Sharadbhai L. Patel Mumbai Aspee Foundation Gold Medal	10,00,000.00	1,19,711.00	11,19,711.00	0.00	5,87,395.00	0.00	1,24,986.00	10,00,000.00	5,82,120.00	15,82,120.00	
18	Donation Interest of Fix Deposti in Indian Bank	0.00	1,70,736.00	1,70,736.00	0.00	0.00	0.00	1,70,736.00	0.00	0.00	0.00	
19	Interest of Indian Bank / SBI	0.00	16,863.00	16,863.00	0.00	0.00	0.00	16,863.00	0.00	0.00	0.00	
20	New Donation Received From Res.Sci.(S&W), Navsari Staff	0.00	0.00	0.00	3,51,697.00	0.00	0.00	0.00	3,51,697.00	0.00	3,51,697.00	
<b>TOTAL - [A]</b>		<b>25,52,250.00</b>	<b>13,42,801.00</b>	<b>38,95,051.00</b>	<b>3,51,697.00</b>	<b>14,99,182.00</b>	<b>0.00</b>	<b>13,02,655.00</b>	<b>29,03,947.00</b>	<b>15,39,328.00</b>	<b>44,43,275.00</b>	
Tra.from interest / transfer to donar									9,83,655.00			
Actual Receipt / Expenditure									3,19,000.00			

**STATEMENT SHOWING THE DETAILS OF INVESTMENT OF ABM DONATION FUND AS ON 31.03.2015**

Sr. No	Name of Donar & Details	Opening Balance as on 01.04.2014			Received from Donation & Interest		Expenditure			Closing Balance as on 31.03.2015		
		Donation fund	Interest Amount	Total	New Donation	Interest	Donation Refund	Interest for Gold/Silver Medal/ Cash Price	Donation fund	Interest Amount	Total	
1	2	3	4	5	6	7	8	9	10	11	12	
1	Interest of Indian Bank Saving Account	0	1,35,547	1,35,547	0	0	0	1,35,547	0	0	0	
2	Aspee Foundation (Honorarium Travel Expenses etc.)	25,00,000	0	25,00,000	0	2,68,014	0	1,43,000	25,00,000	1,25,014	26,25,014	
3	Aspee Foundation (Educational Tour of ABM Students)	25,00,000	0	25,00,000	0	2,68,014	0	1,43,000	25,00,000	1,25,014	26,25,014	
4	Aspee Foundation (Industrial Visit 7 Practical Experience)	50,00,000	0	50,00,000	0	5,36,028	0	2,86,000	50,00,000	2,50,028	52,50,028	
<b>Total - [B]</b>		<b>1,00,00,000</b>	<b>1,35,547</b>	<b>1,01,35,547</b>	<b>0</b>	<b>10,72,056</b>	<b>0</b>	<b>7,07,547</b>	<b>1,00,00,000</b>	<b>5,00,056</b>	<b>1,05,00,056</b>	

**SUMMARY**

<b>GRAND TOTAL = [A + B]</b>	<b>1,25,52,250.00</b>	<b>14,78,348.00</b>	<b>1,40,30,598.00</b>	<b>3,51,697.00</b>	<b>25,71,238.00</b>	<b>0.00</b>	<b>20,10,202.00</b>	<b>1,29,03,947.00</b>	<b>20,39,384.00</b>	<b>1,49,43,331.00</b>
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SBI	
Cash	986.00
Fix Diposit	1,49,42,345.00
<b>TOTAL</b>	<b>1,49,43,331.00</b>

**SCHEDULE "B"**

**Statement Showing The Details Of Investment in Fix Deposit of  
Donation Fund As On 31/03/2015**

<b>Sr. No.</b>	<b>Fix. Deposit</b>	<b>Date</b>	<b>Name of Bank</b>	<b>Amount</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
1	33643949703	10-02-2015	State Bank of India	3,93,898.00
2	34811603370	21-03-2015	State Bank of India	5,00,000.00
3	34811459697	21-03-2015	State Bank of India	12,07,000.00
4	34811638166	21-03-2015	State Bank of India	28,41,447.00
5	34811302689	21-03-2015	State Bank of India	1,00,00,000.00

<b>TOTAL INVESTMENT AS ON 31/03/2015</b>	<b>1,49,42,345.00</b>
<b>BALANCE IN SAVING ACCOUNT AS ON 31/03/2015</b>	<b>986.00</b>
<b>TOTAL BALANCE AS ON 31/03/2015</b>	<b>1,49,43,331.00</b>

**Navsari Agricultural University**  
**Statement showing the Summary of Foundation Fund Account**  
**Year 2014-15**

RECEIPT		EXPENDITURE	
<b>A Oppening Balance as on 01/04/2014</b>	<b>5,50,44,542.27</b>	<b>A Expenditure</b>	<b>0.00</b>
Cash Amount	4,26,906.27		0.00
Fix Deposit Amount	5,46,17,636.00		
	<b>5,50,44,542.27</b>		0.00
<b>B F.D.R. Interest</b>	<b>74,65,401.00</b>		
State Bank Foundtion Fund	74,65,401.00	<b>B Other</b>	<b>0.00</b>
	<b>74,65,401.00</b>		<b>0.00</b>
<b>C Saving A/C Interest</b>	<b>0.00</b>		
State Bank Foundtion Fund	0.00		0.00
	0.00		
	0.00		
	<b>0.00</b>		0.00
<b>D Received Fund from Other</b>	<b>1,85,24,238.00</b>	<b>C Closing Balance as on 31/03/2015</b>	<b>8,10,34,181.27</b>
Other Receipt from BH 18100 (Interest)	1,85,24,238.00	Cash Amount	9,181.27
	1,85,24,238.00	Fix Deposit Amount	8,10,25,000.00
	<b>1,85,24,238.00</b>		<b>8,10,34,181.27</b>
<b>GRAND TOTAL (A+B+C+D)</b>	<b>8,10,34,181.27</b>	<b>GRAND TOTAL</b>	<b>8,10,34,181.27</b>

**SCHEDULE "B"**  
**Statement Showing The Details Of Investment in Fix Deposit of  
Foundation Fund As On 31/03/2015**

Sr. No.	Fix. Deposit	Date	Name of Bank	Amount
1	2	3	4	5
1	33909141720	20-06-2014	State Bank of India	4,25,000.00
2	34808973232	20-03-2015	State Bank of India	8,06,00,000.00
3				
4				
5				
<b>TOTAL INVESTMENT AS ON 31/03/2015</b>				<b>8,10,25,000.00</b>
<b>BALANCE IN SAVING ACCOUNT AS ON 31/03/2015</b>				<b>9,181.27</b>
<b>TOTAL BALANCE AS ON 31/03/2015</b>				<b>8,10,34,181.27</b>

## NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAIL OF **FOUNDATION REVOLVING FUND** OPANING BALANCE, UNIVERSITY RECEIPTS, EXPENDITURE & CLOSING BALANCE FOR THE YEAR 2014-15

								(In Rs.)
SR. NO.	NAME OF SCHEME	CENTRE	B.H	OPNING BALANCE AS ON 01-04-2014	UNIVERSITY RECEIPTS	GRAND TOTAL (5+6=7)	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2015
1	2	3	4	5	6	7	8	9
1	N-00 REVOLVING FOUNDATION FUND BANK INTEREST	NAVSARI	9510-N-00	1,11,21,199.14	64,50,492.00	1,75,71,691.14	0.00	1,75,71,691.14
2	NO.1- REVOLVING FUND (COLLEGE FARM)	NAVSARI	9510-N-01	1,56,26,309.27	37,72,287.21	1,93,98,596.48	31,25,216.00	1,62,73,380.48
3	N-2 REVOLVING FOUNDATION FUND, ASPEE COLLEGE	NAVSARI	9510-N-02	5,27,686.40	22,931.00	5,50,617.40	1,44,019.00	4,06,598.40
4	N-3 REVOLVING FOUNDATION FUND, HORTI.	NAVSARI	9510-N-03	22,44,206.02	-20,30,925.02	2,13,281.00	2,13,281.00	0.00
5	N-3 REVOLVING FOUNDATION FUND, HORTI.	NAVSARI	9510-N-03	0.00	33,37,450.02	33,37,450.02	10,39,678.00	22,97,772.02
6	NO.5 REVOLVING FOUNDATION FUND( LRS)	NAVSARI	9510-N-05	11,91,594.00	2,53,238.00	14,44,832.00	3,39,060.00	11,05,772.00
7	N-7 REVOLVING FOUNDATION FUND ( SOIL & WATER))	NAVSARI	9510-N-07	51,61,869.35	42,39,736.32	94,01,605.67	17,67,036.00	76,34,569.67
8	NO-8 REVOLVING FOUNDATION FUND (BAKERY)	NAVSARI	9510-N-08	1,00,181.75	4,252.00	1,04,433.75	0.00	1,04,433.75
9	N-9 REVOLVING FOUNDATION FUND (AGRONOMY)	NAVSARI	9510-N-09	14,537.50	-100.00	14,437.50	0.00	14,437.50
10	N-10 REVOLVING FOUNDATION FUND (PULS)	NAVSARI	9510-N-10	9,64,443.82	1,16,351.00	10,80,794.82	36,155.00	10,44,639.82
11	N-11 REVOLVING FOUNDATION FUND (ARS HORTI. PARIYA )	PARIA	9510-N-11	61,62,439.25	17,32,399.00	78,94,838.25	26,13,761.00	52,81,077.25
12	N-12 REVOLVING FOUNDATION FUND R.F.R.S GANDEVI	GANDEVI	9510-N-12	6,83,977.00	4,88,975.00	11,72,952.00	7,62,558.00	4,10,394.00
13	N-13 REVOLVING FOUNDATION FUND (ARS, BR.VANARSI)	VANARSI	9510-N-13	4,54,558.40	1,03,120.00	5,57,678.40	1,31,900.00	4,25,778.40
14	N-14 REVOLVING FOUNDATION FUNG (KVK )	WAGHAI	9510-N-14	7,03,917.77	93,385.00	7,97,302.77	3,99,394.00	3,97,908.77
15	N-16 REVOLVING FOUNDATION FUND (ARS)	ACHHALIA	9510-N-16	15,06,914.00	8,69,519.00	23,76,433.00	9,26,362.00	14,50,071.00
16	N-17 REVOLVING FOUNDATION FUND (ARS TANCHHA)	TANCHHA	9510-N-17	99,686.66	3,27,477.00	4,27,163.66	18,426.00	4,08,737.66
17	N-18 REVOLVING FOUNDATION FUND ( COTTON )	BHARUCH	9510-N-18	17,07,021.00	8,40,393.00	25,47,414.00	8,26,836.61	17,20,577.39
18	N-19 REVOLVING FOUNDATION FUND (ARS HANSOT)	HANSOT	9510-N-19	26,53,904.00	7,59,198.00	34,13,102.00	3,13,707.00	30,99,395.00
19	N-20 REVOLVING FOUNDATION FUND (ARS WHEAT)	BARDOLI	9510-N-20	31,28,034.75	9,00,322.00	40,28,356.75	9,85,155.00	30,43,201.75
20	N-21 REVOLVING FOUNDATION FUND (ARS PADDY)	VYARA	9510-N-21	17,78,257.18	13,82,906.73	31,61,163.91	11,61,194.00	19,99,969.91
21	N-23 REVOLVING FOUNDATION FUND ( SCHOOL )	BHARUCH	9510-N-23	11,34,869.00	-6,87,880.00	4,46,989.00	1,620.00	4,45,369.00
22	N-24 REVOLVING FOUNDATION FUND SCHOOL VYARAR	VYARA	9510-N-24	16,06,313.85	13,630.00	16,19,943.85	73,140.00	15,46,803.85
23	N-25 REVOLVING FOUNDATION FUND ( NARP)	BHARUCH	9510-N-25	4,71,314.00	-4,09,515.00	61,799.00	60,601.00	1,198.00
24	N-26REVOLWING FOUNDATION FUND (ARS DANTI)	NAVSARI	9510-N-26	6,31,539.65	5,54,125.00	11,85,664.65	2,49,463.00	9,36,201.65
25	N-27 REVOLVING FOUNDATION FUND N.M.C.A.	NAVSARI	9510-N-27	10,35,164.00	5,85,257.00	16,20,421.00	3,82,991.00	12,37,430.00
26	N-30 REVOLVING FOUNDATION FUND, N.M.C.A.	NAVSARI	9510-N-30	21,15,975.00	5,32,912.00	26,48,887.00	0.00	26,48,887.00
27	N.33 REVOLVING FOUNDATION FUND SUGARCANE	NAVSARI	9510-N-33	64,32,883.71	13,87,501.60	78,20,385.31	9,70,160.00	68,50,225.31
28	N-34 REVOLVING FOUNDATION FUND, SOIL SCIENCE	NAVSARI	9510-N-34	5,23,629.00	13,487.00	5,37,116.00	0.00	5,37,116.00
29	N-35 REVOLVING FOUNDATION FUND (NARP )	NAVSARI	9510-N-35	2,77,135.00	-13,900.00	2,63,235.00	0.00	2,63,235.00
30	N-36 REVOLVING FOUNDATION FUND ECP SCHFEME	NAVSARI	9510-N-36	27,28,029.15	4,07,807.00	31,35,836.15	2,01,350.00	29,34,486.15
31	N-38 REVOLVING FOUNDATION FUND, E.E.	NAVSARI	9510-N-38	2,56,010.00	93,800.00	3,49,810.00	0.00	3,49,810.00

32	N-39 REVOLVING FOUNDATION FUND ASPEE COLLEGE BIO-TECH	NAVSARI	9510-N-39	10,37,711.00	2,84,904.00	13,22,615.00	1,09,350.00	12,13,265.00
33	N-40 REVOLVING FOUNDATION FUND, A.B.M.	NAVSARI	9510-N-40	1,34,89,385.00	23,37,617.00	1,58,27,002.00	0.00	1,58,27,002.00
34	N-41 REVOLVING FOUNDATION FUND, K.V.K. .	DEDIYAPADA	9510-N-41	58,321.00	0.00	58,321.00	0.00	58,321.00
35	N-42 REVOLVING FOUNDATION FUND, ENTO. .	NAVSARI	9510-N-42	2,02,662.00	-10,100.00	1,92,562.00	0.00	1,92,562.00
36	N-45 REVOLVING FOUNDATION FUND, T.N.V.	NAVSARI	9510-N-45	3,87,732.00	1,57,768.00	5,45,500.00	25,225.00	5,20,275.00
37	N-47 REVOLVING FOUNDATION FUND ASPEE	NAVSARI	9510N47	1,78,560.00	65,448.00	2,44,008.00	58,400.00	1,85,608.00
38	N-48 REVOLVING FOUNDATION FUND ASPEE	NAVSARI	9510N48	11,91,912.00	-50,600.00	11,41,312.00	0.00	11,41,312.00
39	N-50 REVOLVING FOUNDATION FUND ASPEE COLLEGE	NAVSARI	9510N50	10,20,954.00	1,77,917.00	11,98,871.00	1,21,935.00	10,76,936.00
40	N-52 REVOLVING FOUNDATION FUND PATHOLGY	NAVSARI	9510N52	1,56,89,588.00	1,09,14,264.00	2,66,03,852.00	21,71,795.00	2,44,32,057.00
41	N-53 REVOLVING FOUNDATION FUND N.M.C.A.	NAVSARI	9510N53	2,48,832.00	2,11,440.00	4,60,272.00	8,650.00	4,51,622.00
42	N-54 REVOLVING FOUNDATION FUND E.E.	NAVSARI	9510N54	1,79,394.00	-9,000.00	1,70,394.00	0.00	1,70,394.00
43	N-55 REVOLVING FOUNDATION FUND PRINCIPAL, N.M.C.A	NAVSARI	9510-N-55	27,74,377.00	6,64,757.00	34,39,134.00	5,19,626.00	29,19,508.00
44	N-56 REVOLVING FOUNDATION FUND MANGROL	MANGROL	9510-N-56	2,95,813.00	2,89,043.00	5,84,856.00	1,47,643.00	4,37,213.00
45	N-57 REVOLVING FOUNDATION FUND T&V, ATIK, DEE	NAVSARI	9510-N-57	93,555.00	95,543.00	1,89,098.00	50,360.00	1,38,738.00
46	N-58 REVOLVING FOUNDATION FUND BOTANY, NMCA	NAVSARI	9510-N-58	3,47,748.00	2,87,922.00	6,35,670.00	44,050.00	5,91,620.00
47	N-60 REVOLVING FOUNDATION FUND ASPEE COLLEGE	NAVSARI	9510-N-60	6,82,908.00	6,02,610.00	12,85,518.00	6,02,810.00	6,82,708.00
48	N-62 REVOLVING FOUNDATION FUND WATER HARVESTING WORKS	NAVSARI	9510-N-62	9,95,786.00	0.00	9,95,786.00	6,33,847.00	3,61,939.00
49	N-63 REVOLVING FOUNDATION FUND COMMERTIAL APJICULTURE ASPEE	NAVSARI	9510-N-63	1,170.00	13,48,285.00	13,49,455.00	2,46,486.00	11,02,969.00
50	N-64 REVOLVING FOUNDATION FUND NATURE & WILD LIFE PHOTOGRAPHY	NAVSARI	9510-N-64	1,86,000.00	3,65,000.00	5,51,000.00	2,99,310.00	2,51,690.00
51	N-65 REVOLVING FOUNDATION FUND N.M.C.A	NAVSARI	9510-N-65	1,05,115.00	20,200.00	1,25,315.00	0.00	1,25,315.00
52	N-66 REVOLVING FOUNDATION FUND EXECUTIVE ENGINEER	NAVSARI	9510-N-66	235.00	8,05,922.00	8,06,157.00	7,74,988.00	31,169.00
53	N-68 REVOLVING FOUNDATION FUND ASPEE COLLEGE	NAVSARI	9510-N-68	1,06,115.00	20,200.00	1,26,315.00	0.00	1,26,315.00
54	N-69 REVOLVING FOUNDATION FUND EXECUTIVE ENGINEER	NAVSARI	9510-N-69	0.00	33,06,500.00	33,06,500.00	52,784.00	32,53,716.00
55	N-70 REVOLVING FOUNDATION FUND DSW	NAVSARI	9510-N-70	8,000.00	89,830.00	97,830.00	0.00	97,830.00
56	N-72 REVOLVING FOUNDATION FUND COTTON	SURAT	9510-N-72	0.00	22,56,855.00	22,56,855.00	0.00	22,56,855.00
57	N-73 REVOLVING FOUNDATION FUND COMPROLLER	NAVSARI	9510-N-73	0.00	13,75,000.00	13,75,000.00	13,42,277.00	32,723.00
58	N-74 REVOLVING FOUNDATION FUND COLLEGE OF AGRI. BHARUCH	BHARUCH	9510-N-74	0.00	11,70,835.00	11,70,835.00	11,70,835.00	0.00
59	N-76 REVOLVING FOUNDATION FUND PURCHASE OF VEHICLE DR OFFICE	NAVSARI	9510-N-76	0.00	16,70,000.00	16,70,000.00	15,24,772.00	1,45,228.00
<b>TOTAL</b>				<b>11,23,25,472.62</b>	<b>5,45,88,791.86</b>	<b>16,69,14,264.48</b>	<b>2,66,48,206.61</b>	<b>14,02,66,057.87</b>



**STATEMENT SHOWING THE POSITION OF REVOLVING FUND NURSERY YEAR :-2014-15 (In Rs )**

S.N	NAME OF SCHEME & UNIVERSITY BUDGET HEAD	CENTRE	OPENING BALANCE AS ON 1-4-2014	UNIVERSITY RECEIPTS	GRANT RECEIVED	TOTAL (4+5+6)=7	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2015
1	2	3	4	5	6	7	8	9
1	REVOLVING FUND SCHEME (NUSERY) IN AGRIL.COLLEGE B.H.2504(RF)	NAVSARI	13,74,127.44	2,75,668.00	0.00	16,49,795.44	1,82,858.00	14,66,937.44
<b>GRAND TOTAL :-</b>			<b>13,74,127.44</b>	<b>2,75,668.00</b>	<b>0.00</b>	<b>16,49,795.44</b>	<b>1,82,858.00</b>	<b>14,66,937.44</b>

**NAVSARI AGRICULTURAL UNIVERSITY**  
**Statement showing the Details of ICAR Revolving Fund Mega seed (2704.55)**  
**YEAR: 2014-15**

S.N	Budget Head	SCHEME NAME	OPENING BALANCE AS ON 1-4-2014	Alloted Grant 2014-15	Receipt	Total (4+5+6)	EXPENDITURE 2014-15	CLOSING BALANCE AS ON 31-3-2015
1	2	3	4	5	6	7	8	9
1	336/2704-55	A-1 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, College Farm, Navsari	7,46,692.00	0.00	30,76,676.00	38,23,368.00	22,33,739.00	15,89,629.00
2	328/2704-55	A-2 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Pulse, Navsari	71,51,078.80	0.00	85,390.00	72,36,468.80	16,810.00	72,19,658.80
3	307/2704-55	A-3 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Sugarcane, Navsari	8,225.00	0.00	0.00	8,225.00	0.00	8,225.00
4	313/2704-55	A-5 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Cotton, Surat	6,69,471.00	0.00	2,06,295.00	8,75,766.00	1,35,674.00	7,40,092.00
5	333/2704-55	A-6 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Nizer, Vanarasi	79,642.25	0.00	15,400.00	95,042.25	0.00	95,042.25
6	326/2704-55	A-7 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Waghai	62,311.00	0.00	1,49,964.00	2,12,275.00	1,12,279.00	99,996.00
7	329/2704-55	B-1 (RHSP) Seed Prod. Agril Crops & Fisheries Scheme, Aspee College, Navsari	2,90,612.00	0.00	5,47,150.00	8,37,762.00	6,49,352.00	1,88,410.00
<b>TOTAL :-</b>			<b>90,08,032.05</b>	<b>0.00</b>	<b>40,80,875.00</b>	<b>1,30,88,907.05</b>	<b>31,47,854.00</b>	<b>99,41,053.05</b>

**NAVSARI AGRICULTURAL UNIVERSITY**  
**CONSOLIDATED STATEMENT OF THE EMPLOYEES GENERAL PROVIDENT FUND ACCOUNTS**  
**YEAR : 2014-15**

(In Rupees)

RECEIPTS		EXPENDITURE	
<p><b>[A] Oppening Balance as on 01/04/2014</b> <span style="float: right;"><b>33,00,92,181.38</b></span></p> <p>(1) Cash Amount (P.L.A.Pass Book) <span style="float: right;">32,98,86,411.00</span></p> <p>(2) SBI Interest Act. <span style="float: right;">2,05,770.38</span></p> <p style="text-align: right;"><b>SUB TOTAL 33,00,92,181.38</b></p> <p><b>[B] OTHER RECEIPT</b> <span style="float: right;"><b>9,03,79,797.00</b></span></p> <p>(1) Consolidated contribution and Requiptment of Advance from employees <span style="float: right;">9,03,79,797.00</span></p> <p style="text-align: right;"><b>SUB TOTAL 9,03,79,797.00</b></p> <p><b>[C] INTEREST RECEIVED</b> <span style="float: right;"><b>2,90,14,393.00</b></span></p> <p>(1) Interest earned PLA A/c during the year <span style="float: right;">2,89,58,509.00</span></p> <p>(2) Interest earned SBI A/c <span style="float: right;">55,884.00</span></p> <p style="text-align: right;"><b>SUB TOTAL 2,90,14,393.00</b></p>	<p><b>[A] Expenditure</b> <span style="float: right;"><b>0.00</b></span></p> <p>(1) <span style="float: right;">0.00</span></p> <p>(2) <span style="float: right;">0.00</span></p> <p style="text-align: right;"><b>SUB TOTAL 0.00</b></p> <p><b>[B] Expenditure</b> <span style="float: right;"><b>13,29,91,148.00</b></span></p> <p>(1) Withdrawals for Sp.Advance And Part Final /Final Payment during the year <span style="float: right;"><b>13,29,91,148.00</b></span></p> <p style="text-align: right;"><b>SUB TOTAL 13,29,91,148.00</b></p> <p><b>[C] Closing Balance as on 31/3/2015</b> <span style="float: right;"><b>31,64,95,223.38</b></span></p> <p>(1) Cash Amount (P.L.A.Pass Book) <span style="float: right;">31,62,33,569.00</span></p> <p>(3) SBI Interest Act. <span style="float: right;">2,61,654.38</span></p> <p style="text-align: right;"><b>SUB TOTAL 31,64,95,223.38</b></p>		
<b>GRAND TOTAL (A+B+C)</b>	<b>44,94,86,371.38</b>	<b>GRAND TOTAL (A+B+C)</b>	<b>44,94,86,371.38</b>

**Navsari Agricultural University**  
**STATEMENT SHOWING THE DETAILS OF SUGARCANE TISSUE CULTURE, B.H: 18011-5**

YEAR: 2014-15  
Statement - I

(In Rupees)

RECEIPT		EXPENDITURE	
<b>[A] Opening Balance as on 01/04/2014</b> <span style="float: right;"><b>63,04,815.95</b></span> (1) Cash Amount <span style="float: right;">63,04,815.95</span> (2) Fix Deposit Amount <span style="float: right;">0.00</span> <b>SUB TOTAL</b> <span style="float: right;"><b>63,04,815.95</b></span>	<b>[A] Expenditure</b> <span style="float: right;"><b>16,12,991.00</b></span> (1) <span style="float: right;">16,12,991.00</span> (2) <span style="float: right;">0.00</span> <b>SUB TOTAL</b> <span style="float: right;"><b>16,12,991.00</b></span>		
<b>[B] INTEREST RECEIVED</b> <span style="float: right;"><b>10,38,103.00</b></span> (1) F.D.R.INTEREST <span style="float: right;">10,38,103.00</span> (2) Saving A/C Interest <span style="float: right;">0.00</span> <b>SUB TOTAL</b> <span style="float: right;"><b>10,38,103.00</b></span>	<b>[B] Expenditure</b> <span style="float: right;"><b>0.00</b></span> (1) <span style="float: right;">0.00</span> (2) <span style="float: right;">0.00</span> <b>SUB TOTAL</b> <span style="float: right;"><b>0.00</b></span>		
<b>[C] OTHER RECEIPT</b> <span style="float: right;"><b>0.00</b></span> (1) <span style="float: right;">0.00</span> (2) <span style="float: right;">0.00</span> <b>SUB TOTAL</b> <span style="float: right;"><b>0.00</b></span>	<b>[C] Closing Balance as on 31/3/2014</b> <span style="float: right;"><b>57,29,927.95</b></span> (1) Cash Amount <span style="float: right;">57,29,927.95</span> (2) Fix Deposit Amount <span style="float: right;">0.00</span> <b>SUB TOTAL</b> <span style="float: right;"><b>57,29,927.95</b></span>		
<b>GRAND TOTAL (A+B+C)</b> <span style="float: right;"><b>73,42,918.95</b></span>	<b>GRAND TOTAL (A+B+C)</b> <span style="float: right;"><b>73,42,918.95</b></span>		

**STATEMENT SHOWING THE DETAILS OF SUGARCANE ADAPTIVE RESEARCH PROJECT, B.H: 12011-4**  
YEAR: 2014-15  
Statement - II

(In Rupees)

RECEIPT		EXPENDITURE	
<b>[A] Opening Balance as on 01/04/2014</b> <span style="float: right;"><b>1,79,411.44</b></span> (1) Cash Amount <span style="float: right;">1,79,411.44</span> (2) Fix Deposit Amount <span style="float: right;">0.00</span> <b>SUB TOTAL</b> <span style="float: right;"><b>1,79,411.44</b></span>	<b>[A] Expenditure</b> <span style="float: right;"><b>0.00</b></span> (1) <span style="float: right;">0.00</span> (2) <span style="float: right;">0.00</span> <b>SUB TOTAL</b> <span style="float: right;"><b>0.00</b></span>		
<b>[B] INTEREST RECEIVED</b> <span style="float: right;"><b>0.00</b></span> (1) F.D.R.INTEREST <span style="float: right;">0.00</span> (2) Saving A/C Interest <span style="float: right;">0.00</span> <b>SUB TOTAL</b> <span style="float: right;"><b>0.00</b></span>	<b>[B] Expenditure</b> <span style="float: right;"><b>0.00</b></span> (1) <span style="float: right;">0.00</span> (2) <span style="float: right;">0.00</span> <b>SUB TOTAL</b> <span style="float: right;"><b>0.00</b></span>		
<b>[C] OTHER RECEIPT</b> <span style="float: right;"><b>0.00</b></span> (1) <span style="float: right;">0.00</span> (2) <span style="float: right;">0.00</span> <b>SUB TOTAL</b> <span style="float: right;"><b>0.00</b></span>	<b>[C] Closing Balance as on 31/3/2015</b> <span style="float: right;"><b>1,79,411.44</b></span> (1) Cash Amount <span style="float: right;">0.00</span> (2) Fix Deposit Amount <span style="float: right;">0.00</span> <b>SUB TOTAL</b> <span style="float: right;"><b>0.00</b></span>		
<b>GRAND TOTAL (A+B+C)</b> <span style="float: right;"><b>1,79,411.44</b></span>	<b>GRAND TOTAL (A+B+C)</b> <span style="float: right;"><b>1,79,411.44</b></span>		