

Budget Allocation (Rs. In Lacks)

Financial Year	Pay			Recurring			Non Recurring			Total		
	Grant released	expenditure	Balance	Grant released	expenditure	Balance	Grant released	expenditure	Balance	Grant released	expenditure	Balance
2010-11	29.36	28.44	0.916	12.00	11.99	0.014	17.00	16.95	0.05	58.36	57.38	0.980
2011-12	45.15	44.80	0.348	9.00	9.00	0.005	17.20	6.83	10.37	71.35	60.62	10.728
2012-13	49.00	47.10	1.899	10.00	9.93	0.070	21.15	20.97	0.18	80.15	78.00	2.151
2013-14	44.00	43.84	0.160	21.00	21.00	0.000	11.60	11.54	0.06	76.60	76.38	0.217
2014-15	52.81	52.33	0.479	17.50	17.50	0.001	0.00	0.00	0.00	70.31	69.83	0.480
2015-16	75.15	73.85	1.299	30.06	30.05	0.005	14.32	11.33	2.99	119.53	115.23	4.298
2016-17	94.54	94.42	0.12	24.63	24.62	0.001	1.25	1.24	0.01	120.42	120.29	12.35
2017-18	92.47	85.54	6.93	23.09	23.08	0.001	0.40	0.37	0.03	115.96	109.29	6.95
2018-19	99.31	96.36	2.95	23.67	23.65	0.02	0.87	0.87	0.00	123.85	120.88	2.96

