

REGIONAL COTTON RESEARCH STATION, N.A.U. MAKTAMPUR, BHARUCH
PLAN / NON PLAN SCHEME
STATEMENT OF GRANT ALLOTMENT UP TO 31ST MARCH 2018
(Patrak – 2)

No.	BH	Name of Scheme	Allotted grant				
			Pay & Allow	Recurring	Non Recurring	Works	Total
1	5009	Scheme For Research In Cotton Bharuch	7120000/-	256000/-	-	-	7376000/-
2	12009	To Establish a Centre of Excellence for Cotton Research Bharuch	1955000/-	2569000/-	125000/-	-	4524000/-
3	18925	Gramin Krishi Mausam Seva, Bharuch	1215496/-	170000/-	-	-	1385496/-
4	12946-F	Genetic Enhancement of Niche Crop	-	50000/-	-	-	50000/-
5	9510-N-18	Rev. Fund (Cotton) Bharuch	-	2986078/-	-	-	2986078/-
6	12009-R	Centre Of Excellence For Cotton, Bharuch	-	-	-	-	-
7	12600/0N	Classified Works Cotton, Bharuch	-	25000/-	-	-	25000/-
8	2009/08	Conducting Trials Of AICRP Bharuch	-	19177/-	-	-	19177/-
9	01534	Minor & Original Works At Campus/Zones, Cotton Bharuch	--	100000/-	-	-	100000/-
10	12712	Campus Development Programme on Campus(Security)	341000/-	-	-	-	341000/-
11	2004/08	Krushivan, Bharuch (Company Trial-Bt.)	-	1730195/-	-	-	1730195/-