

ર્ડા.ટી.આર.અફલાવત ઇ/ચા.સંશોધન નિયામક અને અનુસ્નાતક વિદ્યાશાખાધ્યક્ષ

## સંશોધન નિયામકશ્રીની કચેરી નવસારી કૃષિ યુનિવર્સિટી એરૂ યાર રસ્તા, નવસારી

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વંચાણેઃ સભ્ય સચિવ-વ-ખેતી નિયામક, કૃષિ યોજના અમલીકરણ એકમ, ગાંધીનગર પત્ર ક્રમાંકઃ જા.નં. એપિક/ આરકેવીવાય/ ૨૦૨૧-૨૨/૭૫૯-૭૭૫/૨૦૨૧ તા.૩૧/૧૨/૨૦૨૧

વિષય : આરકેવીવાય યોજના ફેઠળ વર્ષ ૨૦૨૨-૨૩ માં નવા પ્રોજેકટસ રજુ કરવા બાબત....

## પરિપત્ર

નવસારી કૃષિ યુનિવર્સિટી, નવસારીના હસ્તકના વિવિધ સંશોધન કેન્દ્રોના વડાઓ/ વિભાગીય વડાશ્રીઓને જણાવવાનું કે, આર.કે.વી.વાય. યોજના હેઠળ વર્ષ: ૨૦૨૨-૨૩ દરમ્યાન સંશોધન અને ઇન્ફાસ્ટ્રકચરને લગતા પ્રોજેકટ સરકારશ્રીના વંચાણે લીધેલ પત્રથી નવા પ્રોજેકટ તૈયાર કરી રજુ કરવા જણાવેલ છે. જે અનુસાર આર.કે.વી.વાય નવી ગાઇડ (www.rkvy.nic.in) નો અભ્યાસ કરી સામેલ પ્રફોર્મા મુજબ (પ્રોજેકટ પ્રપોઝલ, ચેકલીસ્ટ અને પ્રોજેકટ રિપોર્ટ) તૈયાર કરી કચેરીના વડાશ્રીની ભલામણ સહ અત્રેની કચેરીને દિન-૭ માં હાર્ડ અને સોફટકોપીમાં ત્રણ નકલ અયુક રજુ કરવા જણાવવામાં આવે છે.

જા.નં.નફયુ/સંનિ/ટી.૨/**1**26 /૨૦૨૨ તા.<sup>57</sup>/૦૧/૨૦૨૨ સંશોધન નિયામક અને અનુસ્નાતક વિધાશાખાધ્યક્ષ Project Proposal for New Project under RKVY for the year 2022-23

| Sr.<br>No. | Description                                   | Particulars/ Remarks   |
|------------|---|--|
| 1          | 2   | 3  |
|            | a. Project Proposed by                        | Town of the second of the seco |
| 1          | b. Name of concern HOD (Government            | Lost and be be reproped to be.   |
| -          | Department)                                   | a Einagee  |
| 2          | Name of the new project                       | e de l'Ost estima es mensa el latradang.   |
| 3          | Nature of the project                         | eg. Infrastructure, PPPIAD, Flexi  |
| 4          | Context/ Background of the project            | 20 20 20 20 20 20 20 20 20 20 20 20 20 2   |
|            | a. Problems to be addressed by this           |  |
| 5          | project                                       | the by can be of the age as rebranafolistic.   |
|            | b. Mention baseline data/ survey/ reports     | THE STATE OF THE PROPERTY OF THE STATE OF TH |
|            | etc. pertaining to area of the projects       | The state of the s |
| 6          | a. Aims of the project                        |  |
|            | b. Objectives of the project                  |  |
|            | C. Outputs/ Deliverables expected for each    | SACHORUSHIBANE IDOLINI EISINIO IN E-   |
|            | development objective                         |  |
|            | a. Strategy of the Project                    |  |
|            |   | u statija i stati statija i grafija i na se se i je  |
| 7          | b. Reasons for selecting the proposed         | A STATE OF THE STA |
|            | strategy                                      | 1. 10. 44.50.00.00.00.00.00.00.00.00.00.00.00.00.  |
|            | c. Basis for prioritization of locations      | naratili autoli di adale   |
|            | should be indicated                           | Committee of the commit |
|            |   |  |
|            | d. Provide a description of the ongoing       | to outs story server in the first  |
|            | initiatives, and the manner in which          | tonious te <sup>2</sup> collection metavat   |
|            | duplication can be avoided and synergy        | a transfer the long transfer from the second of  |
|            | created with the proposed project             | HESTORE CAN MEDIUM TO COLO A MOTHER TO C   |
|            | a. Target beneficiaries for the projects      |  |
|            | a. Target beneficiaries for the projects      | E. A. Saiyag adi be daylara da Car   |
|            | b. Stakeholder analysis including             | NA   |
|            | consultation with stakeholders at the time    | Circle Consultation of the |
| 8          | of scheme/ project formulation                | 4/100 00/19/00 6   |
|            | c. Impact of the project on weaker sections   |  |
|            | of society, positive or negative, should be   | - The second of  |
|            | assessed and remedial steps suggested in      |  |
|            | case of any adverse impact                    |  |
| 9          | Area of the project:                          |  |
| 10         | Benefit of proposed new technology in the     | SWEIGHT CAS DEGREE   |
|            | new project                                   | TO SERVICE A PARTIE OF SOURCE OF THE POST  |
|            | a. Project Management –                       | A STATE OF THE PARTY OF THE PAR |
|            | b. Responsibilities of different agencies for | entrani degri zad memorra da entranista  |
|            | project management                            |  |
|            | c. The organization structure at various      | old aged ban tolstain to meen  |
|            | levels  |  |
|            | d. Human resource requirements                |  |
|            | e. Monitoring arrangements                    |  |
| 11         | f. In case of projects proposed to be taken   |  |
|            | up under PPP mode, guidelines clearly         |  |
| 11         | defining the role of the partners, their      |  |

| Sr.<br>No. | Description   | Particulars/ Remarks   |
|------------|---|--|
| 10.        | financial liabilities and sharing of profit/                      | 27 07  |
|            | revenue, generated, management                                    |  |
|            | responsibilities, etc., to have to be worked                      | havegent toolog 4  |
|            | out and to be mentioned here.                                     | A Company of Company of the Company  |
|            |   | · Chambarat  |
|            | a. Finance  |  |
|            | b. Cost estimates, means of financing and                         | Natural National Commence  |
|            | phasing of expenditure. Cost of the                               |  |
|            | projects - Investment to be made by                               | Colleged was in Street Casanar Parasara Prince   |
|            | entrepreneur in the project. The amount of                        | **************************************   |
|            | subsidy under the project, if any.                                |  |
|            | Requirement of fund under RKVY for the                            |  |
|            | vear  |  |
|            | c. Budget for the scheme/ project                                 |  |
| 12         | d Source of funding   |  |
|            | e Ontions for cost sharing and cost                               |  |
|            | recovery (user charges) should be                                 |  |
|            | ovnlored  |  |
|            | f. Issues relating to project sustainability,                     |  |
|            | including stakeholder commitment,                                 |  |
|            | amonation – maintenance of assets after                           |  |
|            | project completion and other related issues                       |  |
|            | should also be addressed  |  |
|            | Physical and financial target (Component                          |  |
| 13         |   |  |
|            | wise)   |  |
| 14         | a. Time Frame: Work plan for                                      | the state of the s |
|            | implementation of project   | KAN IS   |
|            | b. Project Evaluation Review Technique                            |  |
| 11         | (PERT)/ Critical Path Method (CPM) for                            |  |
| 14         | implementation of Project   |  |
|            | a. Risk analysis of the project                                   |  |
|            | b. Legal/ Contractual risks                                       |  |
|            | c. Environmental risks  |  |
| 15         | d. Revenue risks  |  |
|            | e. Project management risks                                       |  |
|            | f. Regulatory risks   |  |
|            | a Outcomes  |  |
|            | b. Deliverables/ outcomes should also be                          | forgani as raybe vite 10 3040.   |
| 16         | specified in measurable terms                                     |  |
|            | specified in measurable terms                                     |  |
|            | c. Impact assessment Cost Benefit Analysis: Benefit/Impact of the | The Ne Designation   |
|            | Cost Benefit Analysis: Benefity Impact of the                     | Section 1 Margaret Margaret  |
| 17         |   |  |
|            | applicable in the above included in                               |  |
|            | Whether the project has been included in                          | Historia maria in a series and a   |
| 1          | DAPs/SAPs? Yes/ No. Please mention the                            | STOLITON IN BUILD BUILD BUILD BUILD STATE OF THE STATE OF |
|            | name of district and Page No.                                     |  |
|            | Whather the project has been approved in                          | strames (une participant) de municipal   |
|            | DLPC? Yes/ No. If Yes, Please send the copy                       | A Monitoring arrange gents   |
| 1          | 9 of DLPC approved letter   | I in case of projects proposed to be esta-   |
| 1          | **  | Hap under PPF mode, an defined clearly   |
|            |   |  |

| Sr. | Description  | Particulars/ Remarks                  |
|-----|--|---------------------------------------|
| No. | NA TOTAL CONTRACTOR OF THE PARTY OF THE PART |                                       |
| 3/2 | a. Evaluation  |                                       |
|     | b. Whether concurrent evaluation is part of  |                                       |
| 20  | the project? Mention the details   |                                       |
|     | c. Whether post project evaluation is part of  | cover the project of several local in |
|     | the project? Mentioned the details.  |                                       |

# Signature of project proposed (If project proposed by other than government HOD)

Certified that, I have satisfied myself that the proposed project is as pr RKVY guideline and not violating any norm of state or central scheme/projects and also certified that;

Proposal no 1 to 20 points is dully filled

Palace: Date:

Signature of HOD

## Instructions to fill up the detail project Report

| Sr. | Description  | Instructions to fill up the detail project Report  |
|-----|--|--|
| No. |  | (DPR)  |
| 1   | 2  | 3 Office State of the 3  |
| 1   | Name of the head of the department                   | <ul> <li>Mention the head of the Departments /<br/>Institutions /Corporation etc</li> </ul>  |
| 2   | Name of the new project                              | <ul> <li>Mention the Name of Project including year.</li> </ul>  |
| 3   | Nature of the project                                | <ul> <li>Mention the nature of the project</li> <li>i.e. Infrastructure &amp; Assets / Production</li> <li>Growth</li> </ul>   |
| .4  | Context/ Background of the project                   | <ul> <li>This section should provide a general description of the scheme project being posed for appraisal.</li> <li>Mention the general Description of the project</li> </ul>   |
| 5   | Mention the problems to be addressed by this project | This section should describe the problem to be addressed through the project scheme at the local/regional/national level. Evidence regarding the nature and magnitude of the problems should be presented, supported by baseline data/survey/reports etc.  |
|     | ctionnistion and other selects<br>Labore accuses     | <ul> <li>Mention baseline data/ survey/ reports etc.<br/>pertaining to area of the projects</li> </ul>   |
|     | caland financial salest falsasse                     | <ul> <li>Describe nature and magnitude of the problems should be presented</li> </ul>  |
|     |  | <ul> <li>Describe the problem to be addressed<br/>through the project at the<br/>local/regional/national level</li> </ul>  |
| 6   | Aims & Objectives of the project                     | <ul> <li>This section should indicate the development objectives proposed to be achieved, ranked in order of importance. The outputs/deliverables expected for each development objective should be spelt out clearly.</li> <li>Mention development objectives proposed to be achieved.</li> </ul>   |
|     |  | Give ranked in order of importance   |
|     |  | <ul> <li>Outputs/ Deliverables expected for each<br/>development objective should be spilt out<br/>clearly.</li> </ul>   |
| 7.a | Strategy of the Project                              | <ul> <li>This section should present an analysis of alternative strategies available to achieve the development objectives. Reasons for selecting the proposed strategy should be brought out. Basis for prioritization of locations should be indicated (wherever relevant). This section should also provide a description of the ongoing initiatives, and the manner in which duplication can be avoided and synergy created with the proposed project.</li> <li>Reasons for selecting the proposed strategy</li> </ul> |
|     |  | Basis for prioritization of locations should be indicated  |

| Sr.<br>No.                      | Description  | Instructions to fill up the detail project Repo<br>(DPR)  |
|---------------------------------|--|---|
|                                 |  | Provide a description of the ongoing  |
|                                 |  | initiatives, and the manner in which  |
|                                 |  | duplication can be avoided and synergy created with the proposed project  |
| 8.a                             | Target beneficiaries for the projects  | There should be a clear identification of tale beneficiaries. Stakeholder analysis should be undertale including consultation with stakeholders at the time scheme/project formulation-Impact of the project weaker sections of society, positive or negative, shoul assessed and remedial steps suggested in case of adverse impact. |
| •                               |  | Stakeholder analysis including consultation with stakeholders at the time of scheme/project formulation   |
|                                 |  | <ul> <li>Impact of the project on weaker sections of<br/>society, positive or negative, should be<br/>assessed and remedial steps suggested in<br/>case of any adverse impact</li> </ul>  |
| 9                               | Area of the project :  | Name of Districts / Whole State   |
| 10                              | Benefit of proposed new technology in the new project  | Mention the benefits from proposed new<br>technology in the new project   |
| 11                              | Management   | Responsibilities of different agencies for project management of scheme implementation should be elaborated. The organization structure at various lev human resource requirements, as well as monitorin arrangements should be clearly spelt out.  |
|                                 | Project Management -   | Mention the Name of Implementing agence   |
| 11.a                            | implementation by  | Mention Responsibilities of selected  |
|                                 | and the second s | <ul><li>Implementing agencies</li><li>organization structure at various levels</li></ul>  |
|                                 |  |   |
|                                 |  | <ul> <li>Human resource requirements</li> <li>Monitoring arrangements</li> </ul>  |
| 11.b                            | Responsibilities of different agencies for project management  | Monitoring arrangements   |
| 11.c                            |  |   |
| 11.d                            | Zeli testamonomi teriam zani sup-  |   |
| 11.e                            |  |   |
| 11.f                            | In case of projects proposed to be taken up under PPP mode, guidelines clearly defining the role of the partners, their financial liabilities and sharing of   | 15.0 Shyron mental risks 15.0 Revenue reiss 15.0 Project reconstrisks 15.1 Likeguigtory risks   |
| enia 1<br>mpe az<br>Legion<br>1 | profit/ revenue, generated,<br>management responsibilities,<br>etc., to have to be worked out  |   |
|                                 | and to be mentioned here. Finance  | This section should focus on the cost estimates, budget   |
| 12.a                            |  |   |

| Sr.<br>No. | Description   | Instructions to fill up the detail project Report (DPR)  |
|------------|---|--|
|            | color of the color of the angular<br>colored and the matther in writer<br>colored and the despessed project   | expenditure. Options for cost sharing and cost recovery (user charges) should be explored. Issues relating to project sustainability, including stakeholder commitment, operation maintenance of assets after project completion and other related issues should also be addressed in this section.  |
| 12.b       | Cost estimates, budget for the scheme/ project, means of  |  |
|            | financing and phasing of expenditure. Cost of the projects – Investment to be   |  |
|            | made by entrepreneur in the project. The amount of subsidy under the project, if  |  |
| Volte      | any. Requirement of fund<br>under RKVY for the year   |  |
| 12.c       | Source of funding   |  |
| 12.d       | Options for cost sharing and cost recovery (user charges) should be explored  |  |
| 12.e       | Issues relating to project sustainability, including stakeholder commitment, operation – maintenance of assets after project completion and other related issues should |  |
| ihotieo    | also be addressed   |  |
| 13         | Physical and financial target (Component wise)  |  |
| 14.a       | Time Frame: Work plan for implementation of project   | This section should indicate the proposed zero date for commencement and also provide a PERTKPM chart, wherever relevant.  |
| 14.b       | Project Evaluation Review Technique (PERT)/ Critical Path Method (CPM) for implementation of Project  |  |
| 15.a       | Risk analysis of the project  | This section should focus on identification and assessment of risks in implementation and how these are proposed to be mitigated. Risk analysis could include legalfcontractual risks, environmental risks, revenue risks, project management risks, regulatory risks, etc.  |
| 15.b       | Legal/ Contractual risks  | Becoming stretch to example 11.1.  |
| 15.c       | Environmental risks   | Line III Co. (ast the branch as the land of the land o |
| 15.d       | Revenue risks   | ment of the property of the content of the   |
| 15.e       | Project management risks  | Signal Signal pelastrophysics at the state of the state o |
| 15.f       | Regulatory risks  |  |
| 16.a       | Outcomes  | Criteria to assess success and whether or not the development objectives have been achieved should be spelt out in measurable terms. Base-line data should be available against which success of the project will be assessed at the end of the project (impact assessment). Success criterion for scheme  |
| •          | sterne si ce e con con cui di indicace.<br>Con golomoni e la sterno positispismo  | deliverables/outcomes should also be specified in measurable terms to assess achievement against;  |

| Sr.<br>No. | Description  | Instructions to fill up the detail project Report (DPR)   |
|------------|--|---|
|            |  | proximate goals.  |
| 16.b       | Deliverables/ outcomes should also be specified in measurable terms  |   |
| 16.c       | Impact assessment  |   |
| 17         | Cost Benefit Analysis: Benefit/<br>Impact of the project for<br>infrastructure or where ever<br>applicable   | Financial and economic cost-benefit analysis of the project should be undertaken wherever such returns are quantifiable. Such an analysis should generally be possible for infrastructure projects, but may not always be feasible for public goods and social sector projects. |
| 18         | Whether the project has been included in DAPs/SAPs? Yes/No. Please mention the name of district and Page No. |   |
| 19         | Whether the project has been approved in DLPC? Yes/ No. If Yes, Please send the copy of DLPC approved letter |   |
| 20.a       | Evaluation   | Evaluation arrangements for the project, whether concurrent, mid-term or post-project should be clearly spelt out. It may be noted that continuation of schemes from one period to another will not be permissible without a third-party evaluation.                            |
| 20.b       | Whether concurrent evaluation is part of the project? Mention the details                                    |   |
| 20.d       | Whether post project evaluation is part of the project? Mentioned the details.                               |   |

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### Rashtriya Krishi Vikas Yojana (RKVY)

### CHECK-LIST FOR NEW PROJECT

To be filled in by the concerned Head of the Department

| 1   | Head of the Department  |  |
|-----|---|--|
| 2   | Name of the Project   | Setting the 1 and as I some as a second  |
| 2.a | Name of Implementing Agency: Name of Nodal officer & Designation : Officer's contact Number :   | Whether the project cost is dully to calculated and as per the prevailing a  |
| 3.a | Project duration  |  |
| 3.b | Nature of the Project   |  |
| 3.c | Project is put up under   |  |
| 4   | Project proposed by   |  |
| 5   | Area of the project   |  |
| 5.a | If only one district, taluka to be covered under project  |  |
| 5.b | If more than one district, specify the districts name   | U Mari Vallandina de la compositione de la composit |
| 6.  | Total cost of the project (including RKVY share, agency share, beneficiary contribution etc.). If project duration is more than one year, cost of project should be mentioned year wise | gendrach is self hu stinamation (Immerit) - US   |
| 7.  | RKVY share/ Assistance required under RKVY  |  |
| 8.  | What are the major components of the project? (proposed under RKVY only)  |  |
| 9.  | Whether similar type of project/components/scheme already under implementation in any of state/central scheme other than RKVY?  |  |
| 9.a | If Yes, reason for submitting the proposal under RKVY for similar components?   |  |
| 10. | Whether proposed assistance rate is equal to or more or less than the prevailing rates of assistance of GOG/GOI Scheme?   |  |
| 11. | Type of project   |  |
| 12  | Category wise outlay  |  |
| 13  | Whether this project proposal was earlier submitted in state plan? If YES, mention the status?  |  |

| 14 | Whether the proposal contain the administrative charges including Staff and office expenditure    |  |
|----|---|--|
| 15 | Any specific positive/Negative<br>Remarks need to be highlighted.                                 |  |
| 16 | Whether the project cost is dully calculated and as per the prevailing norms and rate?            | 2 maino inbut in pension in pensi |
| 17 | Quantifiable output of the project.   | - 1 share quito en teste ut  |
| 18 | Specify the contribution of Implementing agency/beneficiaries /convergence with other scheme etc. |  |
| 19 | Overall comments of the HOD   | times the disployed specify the disployed disployed the disployed by the disployed the |
| 20 | Overall comments of the screening committee   |  |

Certified that, I have satisfied myself that the proposed project is as per RKVY guideline and not violating any norms of state or central schemes/projects. I have also been certified that there is no duplication or overlapping of components with any existing schemes and available facilities are under proper utilization.

**HOD Signature**