



NAVARSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય

(વર્ષ : ૨૦૨૨-૨૩)
તા. ૦૧-૦૪-૨૦૨૨ થી તા. ૩૧-૦૩-૨૦૨૩



ઓગણીસમો વાર્ષિક હિસાબ

19th

**ANNUAL ACCOUNT
(YEAR - 2022-23)**

(Dt. 01-04-2022 to 31-03-2023)



હિસાબ નિયામકશ્રીની કચેરી

નવસારી કૃષિ વિશ્વવિદ્યાલય - નવસારી.

નવસારી કૃષિ યુનિવર્સિટી, નવસારીનો
સને ૨૦૨૨-૨૩નો વાર્ષિક હિસાબ મંજૂર
કરવા બાબત.

જાહેરનામાં નં. ૮૯૩/૨૦૨૩

આથી સબંધકર્તા સર્વેને જણાવવામાં આવે છે કે, તા.૨૬/૦૯/૨૦૨૩ નાં રોજ નવસારી કૃષિ યુનિવર્સિટી, નવસારી ખાતે મળેલ સંચાલક મંડળની ૫૦મી બેઠકની કાર્યનોંધનાં મુદ્દા નં. ૫૦.૦૩ થી નીચેની વિગતે ઠરાવવામાં આવેલ છે.

"આથી ઠરાવવામાં આવે છે કે, નવસારી કૃષિ યુનિવર્સિટી, નવસારીના સને ૨૦૨૨-૨૩ (તા.૦૧/૦૪/૨૦૨૨ થી તા.૩૧/૦૩/૨૦૨૩) ના વાર્ષિક હિસાબને આગળની કાર્યવાહી માટે મંજૂરી આપવામાં આવે છે."

ખ.નં.નકૃયુ/હિનિ/બજેટ-૩/૩૫૮૬/૨૦૨૩
નવસારી, તા. ૧૭/૧૦/૨૦૨૩



[Signature]

હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

નકલ સવિનય રવાના:-

૧. સંચાલક મંડળના તમામ સભ્યશ્રીઓ તરફ.
૨. નિયામકશ્રી, સ્થાનિક ભંડોળ હિસાબ, ગુજરાત રાજ્ય ગાંધીનગર તરફ. (વાર્ષિક હિસાબની નકલ-૧ સાથે)
૩. જિલ્લા સહાયક નિરીક્ષકશ્રી, સ્થાનિક ભંડોળ હિસાબ નવસારી તરફ. (વાર્ષિક હિસાબની નકલ-૧ સાથે)
૪. એકાઉન્ટન્ટલ જનરલશ્રી, એકાઉન્ટન્ટ જનરલશ્રીની કચેરી, રાજકોટ/અમદાવાદ તરફ. (વાર્ષિક હિસાબની નકલ-૧ સાથે)

નકલ સવિનય રવાના:-

૧. યુનિવર્સિટીના તમામ અધિકારીશ્રીઓ તરફ.
૨. તમામ આચાર્યશ્રીઓ તરફ.
૩. તમામ યુનિટ/સબ યુનિટ અધિકારીશ્રીઓ તરફ.

નકલ સવિનય રવાના:-

૧. માન. કુલપતિશ્રીના રહસ્ય સચિવશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
૨. કુલસચિવશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
૩. જાહેરનામાંની ક્ષાઈલ.



NAVSARI AGRICULTURAL UNIVERSITY



Message

The Gujarat Agricultural University was bifurcated in four Agricultural Universities as per the GAU Act-2004. Navsari Agricultural University came into existence from 01/05/2004. Since establishment the University has been associated with number of Plan schemes, Non Plan schemes, ICAR Projects, RKVY and Other agency schemes. The University has excellent faculty, advanced infrastructure facilities for academic, advanced research, well developed extension education institute and well-equipped library. For the Human Resource Development Component, University is also running the Mali and Bakery Training programmes.

The University got financial support from State Government, Central Government, ICAR and Other Agency during 2022-23. During the last decade, University contributed significantly to research and human resource generation and transfer of technology to the farmers. The Annual Financial Report is the mirror of any institute. From the Annual Accounts 2022-23, one can get the details of grants received under different heads / projects and the utilization of grants.

The Annual Accounts for the year 2022-23 being published will provide the valuable information about the financial status of different projects. I congratulate the Comptroller, his team and all staff members for timely publication of this report.

(Z.P. Patel)
Vice Chancellor



BHUPENDRA DUBEY & ASSOCIATES

Chartered Accountants

114, First Floor, (Back Side)

Manohar Complex, Opp. Daboo Hospital,

Fuwara, Navsari. Mo. 098795 45470

Ph.: (02637) 280011 • E-mail: bdubey34@yahoo.co.in

Bhupendra Dubey

B.Com., FCA., DISA(ICAI)

Ref. No.

Date : - -20

22-08-2023

CERTIFICATE

This is to certify that we have conducted Pre-audit of recurring/non-recurring expenses as well purchase bills of **Navsari Agricultural University** exceeding Rs.100000/- for the period of F.Y. 2022-2023, on the basis of details and particulars and records produced before us for verification.

This is true & correct to the best of our knowledge and belief and as shown by records produced before us for verification

For **BHUPENDRA DUBEY & ASSOCIATES**
(Chartered Accountants)



(Signature)
(B. R. DUBEY - PROPRIETOR)

Membership No. 112201

FRN: 123667W

UDIN: 23112201BGVCEY8889

Date: 22-08-2023

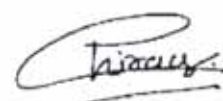
Place: Navsari

19th ANNUAL ACCOUNT
NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI
YEAR : 2022-23

The Navsari Agricultural University is established under Gujarat Agricultural Universities Act, 2004 and came into existence from 1st May 2004 for the Development of Agriculture including Animal Husbandry and other allied Sciences in Gujarat State through integration of Teaching, Research and Extension. The University gets grants from the State Government as per section 47 of the Gujarat Agricultural Universities Act 2004. The University also receive grants from Indian Council of Agricultural Research, Government of India and other Agencies.

The Agricultural University is established by the act. Of State Legislature and Primarily design to serve the Agricultural sector of the State and for economic upliftment of the farming Community. The State has, therefore, to Provide adequate financial resources for the development and maintenance of its Agricultural University. From the financial resources received by the University, the major sources of finances are the State Government being **82.69** percent, next comes Indian Council of Agricultural Research and Other Agencies being **12.04** percent and third comes internal resources (receipts and income from Fees and farms of the University) being **5.27** percent.

The annual account of the University for the Year **2022-23** has been prepared as per requirement of Section 48(3) of the Gujarat Agricultural Universities Act. Under the direction of the Vice Chancellor. The annual account was audited by the Chartered Accountant. The audited certificate is attached here. The Summary of the annual accounts along with details of grant received, the expenditure incurred source wise and activity wise analysis has been presented in part – I (Revenue account Page No. 4) and Part-II (Non-revenue account Page No. 5) of the annual accounts.



(C.B. Naik)
I/C Comptroller
Navsari Agricultural University
Navsari-396 450.

NAVSARI AGRICULTURAL UNIVERSITY

Year 2022-23

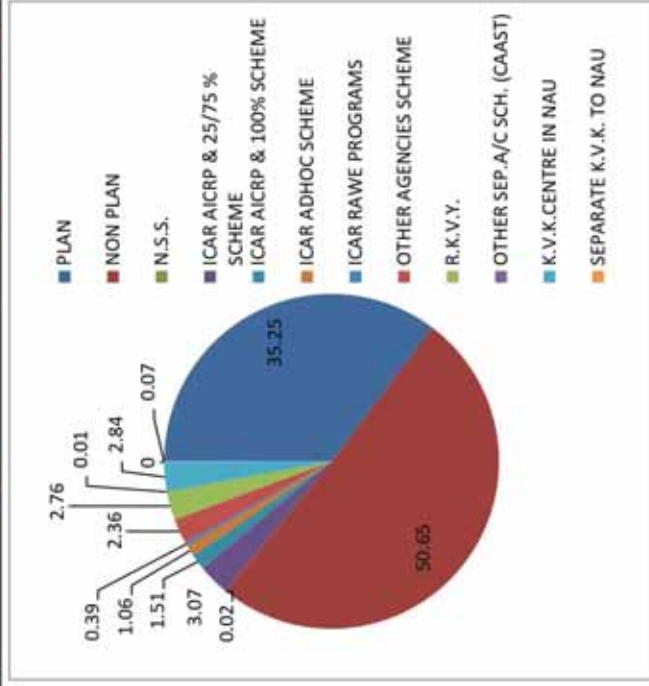
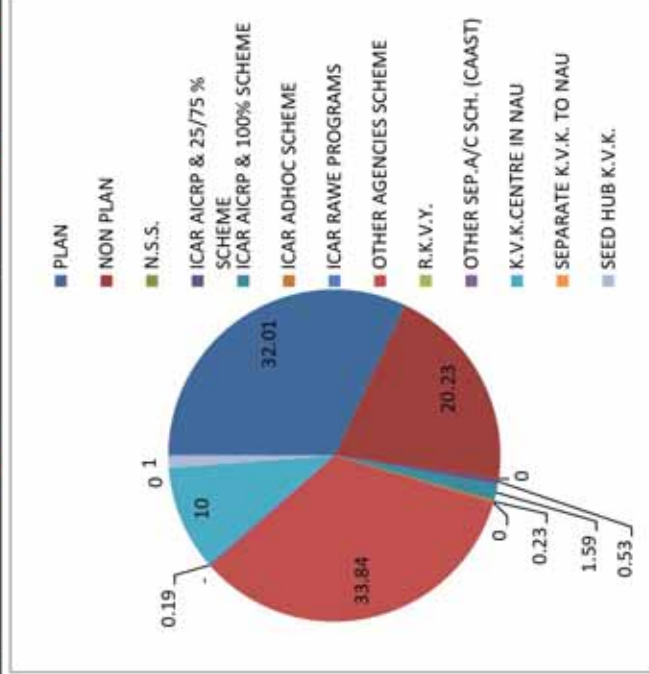
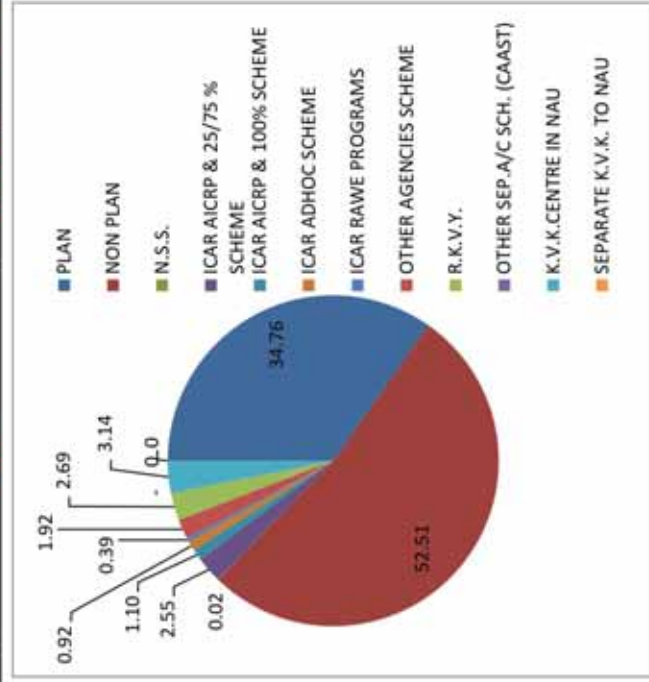
INDEX

S.N.	PARTICULARS	Page No.
REVENUE ACCOUNT PART-I		
1	SUMMARY OF ACCOUNTS	1 to 1
2	REVENUE ACCOUNT PART-1 & NON REVENUE ACCOUNT PART-2	2 to 5
3	ACCOUNTS WISE GRANT AND EXPENDITURE DETAILS	6 to 6
4	BUDGET HEAD WISE INCOME AND EXPENDITURE DETAILS FOR SEPARATE ACCOUNTS SCHEME	7 to 7
5	DETAILS CLASSIFICATION OF RECEIPTS AND EXPENDITURE OF THE STATE GOVERNMENT GRANTS	8 to 8
6	All DETAILED CLASSIFICATION OF THE UNIVERSITY RECEIPTS (PLAN & NON PLAN SCHEME)	9 to 10
7	RECEIPT & EXPENDITURE STATEMENT	11 to 11
8	SUMMARY OF ALL SCHEME ACTIVITY	12 to 24
9	FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ACCOUNTS STATE GOVT.GRANTS	25 to 25
10	FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ALL SCHEME	26 to 26
11	PLAN SCHEME (DEVELOPMENT CHARGES) GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE	27 to 28
12	EXPENDITURE OF PAY, ALLOWANCES, CONTINGENCY, NON REC, & WORKS FOR STATE GOVT. PLAN SCHEME (DEVELOPMENT CHARGES)	29 to 29
13	SCHEME WISE WORKS, RECEIPT & EXPENDITURE PLAN SCHEME (DEVELOPMENT CHARGES)	30 to 39
14	WORKS (PLAN WORKS) (DEVELOPMENT CHARGES)	40 to 40
15	NON PLAN SCHEME (STANDING CHARGES) GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE	41 to 42
16	EXPENDITURE OF PAY, ALLOWANCES & CONTINGENCY FOR STATE GOVT. NON PLAN SCHEME (STANDING CHARGES)	43 to 44
17	SCHEME WISE RECEIPT & EXPENDITURE NON PLAN SCHEME (STANDING CHARGES)	45 to 52
18	N.S.S. (NATIONAL SERVICE SCHEME)	53 to 55
19	I.C.A.R.-CO-ORDI 25-75% SCHEME	56 to 56
20	I.C.A.R.-CO-ORDI 100 % SCHEME	57 to 63
21	STRENGTHENING AND DEVELOPMENT OF HIGHER AGRICULTURE EDUCATION IN INDIA	64 to 66
22	ICAR DEVELOPMENT SPIL-OVER GRANT	67 to 71
23	STUDENT READY (RAWE) PROGRAMME	72 to 72
24	OTHER AGENCY SCHEME	73 to 83
25	OTHER AGENCY SCHEME (18000)	84 to 84
26	UN OPERATED OTHER AGENCY SCHEME (B. H. 18131)	85 to 85
27	UNTRACE GRANT RECEIVED THROUGH ONLINE UNI. BUDGET HEAD 18130	86 to 88
28	DDO BANK ACCOUNTS OPENING DETAILS	89 to 89
29	OTHER SEPARATE ACCOUNT-NAU FUND ACCOUNT CONTROL BRANCH	90 to 90
30	STATEMENT SHOWING THE POSITION OF KVK SEED HUB SCHEEM CENTER	91 to 91
31	OTHER SEPARATE ACCOUNT-AT SUB CENTRE	92 to 92
32	ACCOUNT OF SCHEME FINANCE BY R.K.V.Y. TO NAVSARI CENTRE	93 to 93
33	GRANT RECEIVED BY I.C.A.R. To K.V.K. CENTRE (WITH 7TH PAY ARREARS) BY CONTROL BRANCH	94 to 94
34	GRANT RECEIVED BY I.C.A.R. To K.V.K. CENTRE (WITH 7TH PAY ARREARS) BY CONTROL BRANCH	95 to 95
35	GRANT RECEIVED BY I.C.A.R. To K.V.K. CENTRE (WITH 7TH PAY ARREARS) BY CONTROL BRANCH	96 to 96
36	POSITION OF ACCOUNT OF SCHEME FINANCE BY KVK Revolving Fund To NAU K.V.K. REVOLVING FUND	97 to 97
37	POSITION OF ACCOUNT OF SCHEME FINANCE BY KVK Revolving Fund To NAU K.V.K. REVOLVING FUND	98 to 98
NON-REVENUE ACCOUNT PART-II		
1	OPENING AND CLOSING BALANCE OF ALL DEPOSITS	99 to 99
2	OPENING AND CLOSING BALANCE OF ALL ADVANCES	100 to 100
3	SUMMARY OF DONATION FUND	101 to 101
4	INVESTMENT OF DONATION FUND	102 to 103
5	INVESTMENT IN FIX DEPOSIT OF DONATION FUND	104 to 104
6	SUMMARY OF FOUNDATION FUND ACCOUNT	105 to 105
7	INVESTMENT IN FIX DEPOSIT OF FOUNDATION FUND	106 to 106
8	ICAR REVOLVING FUND	107 to 107
9	NAU REVOLVING FUND ACCOUNT (B.H: 9510)	108 to 112
10	LIST OF FUND FIX DEPOSIT DURING THE YEAR: 2022-23 OF GENERAL FUND	113 to 118
11	SUGARCANE TISSUE CULTURE, B.H: 18011-5	119 to 119
12	EMPLOYEES GENERAL PROVIDENT FUND (GPF) ACCOUNTS	120 to 120
13	EMPLOYEES NATIONAL PENSION SCHEME (NPS) ACCOUNTS	121 to 121

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE DETAILS OF SCHEME WISE PERCENTAGE GRANT, INCOME & EXPENDITURE YEAR 2022-23

SN	GRANT	2022-23		%	RECEIPTS		2022-23		%	EXPENDITURE		(Rs.in Thousand)	%
		GRANT	%		PLAN	NON PLAN	2022-23	%		PLAN	NON PLAN		
1	PLAN	829422	34.76	PLAN	42471	32.01	PLAN	823088	35.25				
2	NON PLAN	1252948	52.51	NON PLAN	26841	20.23	NON PLAN	1182603	50.65				
3	N.S.S.	438	0.02	N.S.S.	0	0	N.S.S.	411	0.02				
4	ICAR AICRP & 25/75 % SCHEME	60765	2.55	ICAR AICRP & 25/75 % SCHEME	700	0.53	ICAR AICRP & 25/75 % SCHEME	71626	3.07				
5	ICAR AICRP & 100% SCHEME	26269	1.10	ICAR AICRP & 100% SCHEME	2108	1.59	ICAR AICRP & 100% SCHEME	35258	1.51				
6	ICAR ADHOC SCHEME	21990	0.92	ICAR ADHOC SCHEME	304	0.23	ICAR ADHOC SCHEME	24777	1.06				
7	ICAR RAWE PROGRAMS	9345	0.39	ICAR RAWE PROGRAMS	0	0	ICAR RAWE PROGRAMS	9041	0.39				
8	OTHER AGENCIES SCHEME	45727	1.92	OTHER AGENCIES SCHEME	44888	33.84	OTHER AGENCIES SCHEME	55134	2.36				
9	R.K.V.Y.	64302	2.69	R.K.V.Y.	0	-	R.K.V.Y.	64489	2.76				
10	OTHER SEP.A/C SCH. (CAAST)	0	-	OTHER SEP.A/C SCH. (CAAST)	254	0.19	OTHER SEP.A/C SCH. (CAAST)	254	0.01				
11	K.V.K.CENTRE IN NAU	75022	3.14	K.V.K.CENTRE IN NAU	13505	10	K.V.K.CENTRE IN NAU	66362	2.84				
12	SEPARATE K.V.K. TO NAU	0	0	SEPARATE K.V.K. TO NAU	0	0	SEPARATE K.V.K. TO NAU	0	0				
13	SEED HUB K.V.K.	0	0	SEED HUB K.V.K.	1589	1	SEED HUB K.V.K.	1656	0.07				
Total		2386226	100.00	Total	132660	100.00	Total	2334698	100.00				

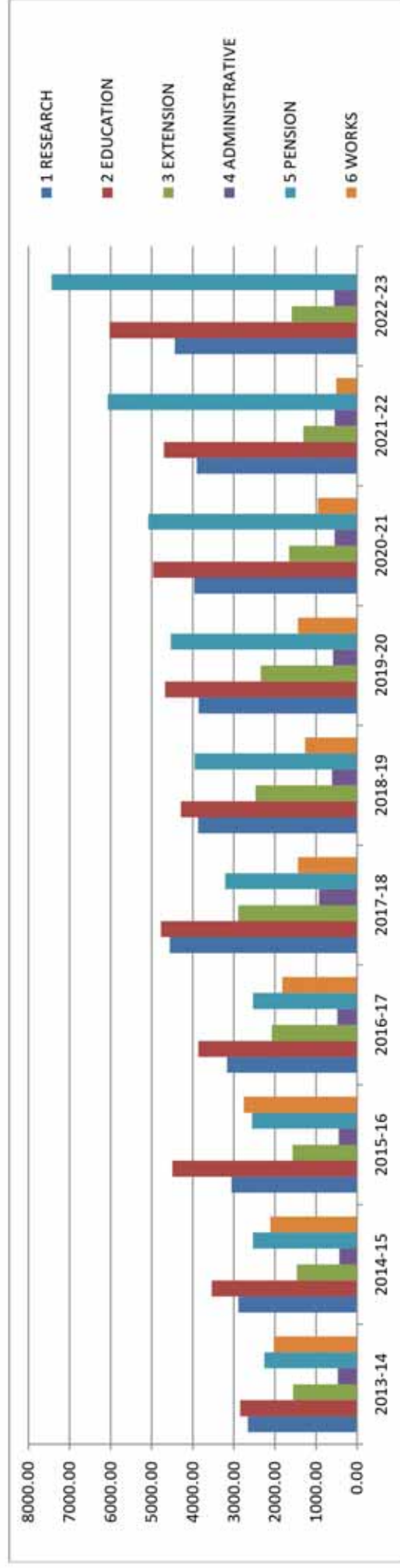


NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF STATE GOVT. GRANT YEAR WISE EXPENDITURE OF N.A.U.

LAST 10 YEAR

S.N	ACTIVITES	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
1	RESEARCH	2656.76	2887.89	3056.81	3164.81	4558.05	3867.83	3856.55	3962.51	3904.27	4436.08
2	EDUCATION	2845.59	3538.60	4492.90	3862.74	4775.17	4289.11	4675.41	4964.44	4702.23	6025.84
3	EXTENSION	1560.17	1464.05	1569.20	2075.29	2894.01	2473.28	2346.02	1655.8	1307.38	1589.21
4	ADMINISTRATIVE	468.09	431.95	446.90	478.19	924.40	611.22	583.35	544.76	544.41	558.74
5	PENSION	2257.71	2534.27	2553.59	2535.31	3208.36	3954.07	4532.45	5081.07	6072.00	7436.36
6	WORKS	2027.56	2108.17	2759.21	1818.93	1437.68	1262.34	1437.77	953.42	506.11	14.79
	GRAND TOTAL	11815.88	12964.93	14878.61	13935.27	17797.67	16457.85	17431.55	17162.00	17036.40	20061.02



NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SUMMARY OF ACCOUNTS

YEAR : 2022-23

	RECEIPTS	Rs. NP	EXPENDITURE	Rs. NP
(A)	REVENUE ACCOUNTS	2,51,88,86,597.02	(A) REVENUE ACCOUNTS	2,33,46,97,581.12
(B)	NON REVENUE ACCOUNTS	4,99,94,240.75	(B) NON REVENUE ACCOUNTS	2,39,58,906.00
(C)	TOTAL RECEIPTS	2,56,88,80,837.77	(C) TOTAL EXPENDITURE	2,35,86,56,487.12
(D)	OPENING BALANCE AS ON 01-04-2022	1,51,70,15,821.68	(D) CLOSING BALANCE AS ON 31-03-2023	1,72,72,40,172.32
(E)	GRAND TOTAL	4,08,58,96,659.45	(E) GRAND TOTAL	4,08,58,96,659.44

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2022-23 REVENUE ACCOUNT-PART-1 (In Rupees)

Sr. No.	Particulars	Opening Balance as on 01-04-2022	University Receipts year	Grant Received year	Grand Total (3+4+5)=6	Expenditure year	Closing Balance as on 31-03-2023
1	2	3	4	5	6	7	8
(A) GOVT. GRANT							
1	PLAN SCHEME	49,14,98,465.39	4,24,70,886.73	82,94,22,000.00	1,36,33,91,352.12	82,30,87,553.97	54,03,03,798.15
2	NONPLAN SCHEME	25,07,43,450.56	2,68,41,449.76	1,25,29,48,000.00	1,53,05,32,900.32	1,18,26,02,618.00	34,79,30,282.32
3	N.S.S.	1,19,946.00	0.00	4,37,500.00	5,57,446.00	4,11,396.00	1,46,050.00
TOTAL (A) :		74,23,61,861.95	6,93,12,336.49	2,08,28,07,500.00	2,89,44,81,698.44	2,00,61,01,567.97	88,83,80,130.47
(B) REVENUE ACCOUNT							
1	ICAR AICRP & 25/75 % SCHEME	3,02,63,929.70	6,99,765.44	6,07,65,132.00	9,17,28,827.14	7,16,25,815.57	2,01,03,011.57
2	ICAR AICRP & 100% SCHEME	5,11,01,181.76	21,08,246.08	2,62,68,557.00	7,94,77,984.84	3,52,58,483.58	4,42,19,501.26
3	ICAR ADHOC SCHEME	1,58,52,197.00	3,04,497.00	2,19,89,779.00	3,81,46,473.00	2,47,76,610.00	1,33,69,863.00
4	ICAR RAWE PROGRAMS	6,32,438.25	0.00	93,45,000.00	99,77,438.25	90,41,120.00	9,36,318.25
5	OTHER AGENCIES SCHEME	15,00,74,400.65	4,48,87,665.50	4,57,26,670.00	24,06,88,736.15	5,51,34,381.00	18,55,54,355.15
6	R.K.V.Y.	54,36,849.00	0.00	6,43,01,939.00	6,97,38,788.00	6,44,88,788.00	52,50,000.00
7	OTHER SEPARATE ACCOUNT SCHEME (CAAST)	0.00	2,53,708.00	0.00	2,53,708.00	2,53,708.00	0.00
8	K.V.K.CENTRE IN NAU	45,50,556.00	1,35,04,607.00	7,50,21,763.00	9,30,76,926.00	6,63,61,517.00	2,67,15,409.00
9	SEPARATE K.V.K. TO NAU	0.00	0.00	0.00	0.00	0.00	0.00
10	SEED HUB K.V.K.	1,83,69,912.50	15,89,431.50	0.00	1,99,59,344.00	16,55,590.00	1,83,03,754.00
TOTAL (B) :		27,62,81,464.86	6,33,47,920.53	30,34,18,840.00	64,30,48,225.38	32,85,96,013.15	31,44,52,212.23
GRAND TOTAL (A+B) :		1,01,86,43,326.81	13,26,60,257.02	2,38,62,26,340.00	3,53,75,29,923.82	2,33,46,97,581.12	1,20,28,32,342.70

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR **2022-23 NON REVENUE ACCOUNT-PART-2** (In Rupees)

Sr. No.	Particulars	Opening Balance as on 01-04-2022	University Receipts year	Grant Received year	Grand Total (3+4+5)=6	Expenditure year	Closing Balance as on 31-03-2023
1	2	3	4	5	6	7	8
1	DEPOSIT	4,05,96,022.50	1,25,63,515.75	0.00	5,31,59,538.25	1,21,38,981.00	4,10,20,557.25
2	OTHER ADVANCES	-84,346.00	55,67,355.00	0.00	54,83,009.00	54,77,097.00	5,912.00
3	DONATION & INTEREST A/C.	3,04,73,314.00	62,65,815.00	0.00	3,67,39,129.00	8,58,262.00	3,58,80,867.00
4	N.A.U. FOUNDATION FUND	39,87,90,523.27	1,97,90,986.00	0.00	41,85,81,509.27	0.00	41,85,81,509.27
5	ICAR REVOLVING FUND	2,90,42,981.10	58,05,021.00	0.00	3,48,48,002.10	54,84,566.00	2,93,63,436.10
6	R.T.I. FEES	0.00	1,548.00	0.00	1,548.00	0.00	1,548.00
7	DDO BANK ACCOUNT	-4,46,000.00	0.00	0.00	-4,46,000.00	0.00	-4,46,000.00
NON-REVENUE ACCOUNT TOTAL :		49,83,72,494.87	4,99,94,240.75	0.00	54,83,66,735.62	2,39,58,906.00	52,44,07,829.62
REVENUE ACCOUNT TOTAL :		1,01,86,43,326.81	13,26,60,257.02	2,38,62,26,340.00	3,53,75,29,923.82	2,33,46,97,581.12	1,20,28,32,342.70
GRAND TOTAL :		1,51,70,15,821.68	18,26,54,497.77	2,38,62,26,340.00	4,08,58,96,659.44	2,35,86,56,487.12	1,72,72,40,172.32
CASH BOOK-SUMMARY OF ALL CASHBOOK							
1	ADM-CUM A/C OFFICER, NAVSARI	2,98,46,050.91	10,43,29,354.26	2,24,45,00,000.00	2,37,86,75,405.17	2,26,67,65,637.12	11,19,09,768.05
2	CONTROL BRANCH, NAVSARI	1,05,77,19,084.50	0.00	11,36,09,97,157.40	12,41,87,16,241.90	11,25,98,63,557.90	1,15,88,52,684.00
3	NAU FOUNDATION FUND	39,87,90,523.27	1,97,90,986.00	0.00	41,85,81,509.27	0.00	41,85,81,509.27
4	NAU DONATION FUND	3,04,73,314.00	62,65,815.00	0.00	3,67,39,129.00	8,58,262.00	3,58,80,867.00
5	SEPARATE FUND ACCOUNT	1,86,849.00	0.00	8,31,04,245.00	8,32,91,094.00	8,12,75,750.00	20,15,344.00
GRAND TOTAL :		1,51,70,15,821.68	13,03,86,155.26	13,68,86,01,402.40	15,33,60,03,379.34	13,60,87,63,207.02	1,72,72,40,172.32

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2022-23 REVENUE ACCOUNT-PART-1

(In Rupees)

Sr. No.	Particulars	Opening Balance as on 01-04-2022	Univarsity Receipts year	Grant Received year	Grand Total (3+4+5)=6	Expenditure year	Closing Balance as on 31-03-2023
1	2	3	4	5	6	7	8
(A) GOVT. GRANT							
1	PLAN SCHEME-NORMAL	49,14,98,465.39	4,24,70,886.73	82,94,22,000.00	1,36,33,91,352.12	82,30,87,553.97	54,03,03,798.15
	PLAN SCHEME-SPIL OVER	0.00	0.00	0.00	0.00	0.00	0.00
	PLAN SUB TOTAL	49,14,98,465.39	4,24,70,886.73	82,94,22,000.00	1,36,33,91,352.12	82,30,87,553.97	54,03,03,798.15
2	NONPLAN SCHEME-NORMAL	25,07,43,450.56	2,68,41,449.76	1,25,29,48,000.00	1,53,05,32,900.32	1,18,26,02,618.00	34,79,30,282.32
	NONPLAN SCHEME-SPIL OVER	0.00	0.00	0.00	0.00	0.00	0.00
	NONPLAN SUB TOTAL	25,07,43,450.56	2,68,41,449.76	1,25,29,48,000.00	1,53,05,32,900.32	1,18,26,02,618.00	34,79,30,282.32
3	N.S.S.	1,19,946.00	0.00	4,37,500.00	5,57,446.00	4,11,396.00	1,46,050.00
	NSS SUB TOTAL	1,19,946.00	0.00	4,37,500.00	5,57,446.00	4,11,396.00	1,46,050.00
	TOTAL (A) :	74,23,61,861.95	6,93,12,336.49	2,08,28,07,500.00	2,89,44,81,698.44	2,00,61,01,567.97	88,83,80,130.47
(B) REVENUE ACCOUNT							
1	ICAR AICRP & 25/75% SCHEME	3,02,63,929.70	6,99,765.44	6,07,65,132.00	9,17,28,827.14	7,16,25,815.57	2,01,03,011.57
2	ICAR AICRP & 100% SCHEME	5,11,01,181.76	21,08,246.08	2,62,68,557.00	7,94,77,984.84	3,52,58,483.58	4,42,19,501.26
3	ICAR ADHOC SCHEME-NORMAL	10,63,839.00	4,497.00	2,19,89,779.00	2,30,58,115.00	1,66,99,854.00	63,58,261.00
	ICAR ADHOC SCHEME-SPIL OVER	1,47,88,358.00	3,00,000.00	0.00	1,50,88,358.00	80,76,756.00	70,11,602.00
	ICAR ADHOC SUB TOTAL	1,58,52,197.00	3,04,497.00	2,19,89,779.00	3,81,46,473.00	2,47,76,610.00	1,33,69,863.00
4	ICAR RAWE PROGRAMS	6,32,438.25	0.00	93,45,000.00	99,77,438.25	90,41,120.00	9,36,318.25
5	OTHER AGENCIES SCHE.-NORMAL	15,00,74,400.65	4,48,87,665.50	4,57,26,670.00	24,06,88,736.15	5,51,34,381.00	18,55,54,355.15
	OTHER AGENCIES SCHE. SPIL OVER	0.00	0.00	0.00	0.00	0.00	0.00
	ICAR ADHOC SUB TOTAL	15,00,74,400.65	4,48,87,665.50	4,57,26,670.00	24,06,88,736.15	5,51,34,381.00	18,55,54,355.15
6	R.K.V.Y.	54,36,849.00	0.00	6,43,01,939.00	6,97,38,788.00	6,44,88,788.00	52,50,000.00
7	OTHER SEP. ACC. SCHEME (CAAST)	0.00	2,53,708.00	0.00	2,53,708.00	2,53,708.00	0.00
8	K.V.K.CENTRE IN NAU	45,50,556.00	1,35,04,607.00	7,50,21,763.00	9,30,76,926.00	6,63,61,517.00	2,67,15,409.00
9	SEPARATE K.V.K. TO NAU	0.00	0.00	0.00	0.00	0.00	0.00
10	SEED HUB K.V.K.	1,83,69,912.50	15,89,431.50	0.00	1,99,59,344.00	16,55,590.00	1,83,03,754.00
	TOTAL (B) :	27,62,81,464.86	6,33,47,920.53	30,34,18,840.00	64,30,48,225.38	32,85,96,013.15	31,44,52,212.23
	GRAND TOTAL (A+B) :	1,01,86,43,326.81	13,26,60,257.02	2,38,62,26,340.00	3,53,75,29,923.82	2,33,46,97,581.12	1,20,28,32,342.70

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2022-23 NON REVENUE ACCOUNT-PART-2

(In Rupees)

Sr. No.	Particulars	Opening Balance as on 01-04-2022	University Receipts year	Grant Received year	Grand Total (3+4+5)=6	Expenditure year	Closing Balance as on 31-03-2023
1	2	3	4	5	6	7	8
1	DEPOSIT	4,05,96,022.50	1,25,63,515.75	0.00	5,31,59,538.25	1,21,38,981.00	4,10,20,557.25
2	OTHER ADVANCES	-84,346.00	55,67,355.00	0.00	54,83,009.00	54,77,097.00	5,912.00
3	DONATION & INTEREST A/C.	3,04,73,314.00	62,65,815.00	0.00	3,67,39,129.00	8,58,262.00	3,58,80,867.00
4	N.A.U. FOUNDATION FUND	39,87,90,523.27	1,97,90,986.00	0.00	41,85,81,509.27	0.00	41,85,81,509.27
5	ICAR REVOLVING FUND	2,90,42,981.10	58,05,021.00	0.00	3,48,48,002.10	54,84,566.00	2,93,63,436.10
6	RTI FEES	0.00	1,548.00	0.00	1,548.00	0.00	1,548.00
7	DDO BANK ACCOUNTS	-4,46,000.00	0.00	0.00	-4,46,000.00	0.00	-4,46,000.00
NON-REVENUE ACCOUNT TOTAL :		49,83,72,494.87	4,99,94,240.75	0.00	54,83,66,735.62	2,39,58,906.00	52,44,07,829.62
REVENUE ACCOUNT TOTAL :		1,01,86,43,326.81	13,26,60,257.02	2,38,62,26,340.00	3,53,75,29,923.82	2,33,46,97,581.12	1,20,28,32,342.70
GRAND TOTAL :		1,51,70,15,821.68	18,26,54,497.77	2,38,62,26,340.00	4,08,58,96,659.44	2,35,86,56,487.12	1,72,72,40,172.32
CASH BOOK SUMMARY OF ALL CASHBOOK							
1	ADM-CUM A/C OFFICER, NAVSARI	2,98,46,050.91	10,43,29,354.26	2,24,45,00,000.00	2,37,86,75,405.17	2,26,67,65,637.12	11,19,09,768.05
2	CONTROL BRANCH, NAVSARI	1,05,77,19,084.50	0.00	11,36,09,97,157.40	12,41,87,16,241.90	11,25,98,63,557.90	1,15,88,52,684.00
3	NAU FOUNDATION FUND	39,87,90,523.27	1,97,90,986.00	0.00	41,85,81,509.27	0.00	41,85,81,509.27
4	NAU DONATION FUND	3,04,73,314.00	62,65,815.00	0.00	3,67,39,129.00	8,58,262.00	3,58,80,867.00
5	SEPARATE FUND ACCOUNT	1,86,849.00	0.00	8,31,04,245.00	8,32,91,094.00	8,12,75,750.00	20,15,344.00
GRAND TOTAL :		1,51,70,15,821.68	13,03,86,155.26	13,68,86,01,402.40	15,33,60,03,379.34	13,60,87,63,207.02	1,72,72,40,172.32

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT OF ACCOUNTS WISE GRANT AND EXPENDITURE DETAILS FOR YEAR 2022-23

SR. NO.	CASHBOOK NAME	(In Rupees)							
		OPENING BALANCE	GRANT	RECEIPT	TOTAL FUND	FUND TRANSFER	FUND BALANCE	FUND (6-7)=8	CLOSING BALANCE (6-7)=8
1	2	3	4	5	6	7	8	8	
1	COMPTROLLER, NAVSARI AGRICULTURAL UNIVERSITY, GUJARAT	235203105.00	3411238884.90	2293406516.50	5939848506.40	5861196173.90	78652332.50		
2	COMPTROLLER, NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI	6628.00	47607.00	10802500.00	10856735.00	10855735.00	1000.00		
3	TERM DEPOSITS RECEIPT	822500000.00	3580211000.00		4402711000.00	3322521000.00	1080190000.00		
4	COMPTROLLER, NAVSARI AGRICULTURAL UNIVERSITY, GANDHINAGAR	9351.50	649.00	2065290000.00	2065300000.50	2065290649.00	9351.50		
GRAND TOTAL :-		1057719084.50	6991498140.90	4369499016.50	12418716241.90	11259863557.90	1158852684.00		

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT OF BUDGET HEAD WISE INCOME AND EXPENDITURE DETAILS FOR SEPARATE ACCOUNTS SCHEME YEAR 2022-23

(In Rupees)

SR. NO.	BANK ACCOUNT NAME	OPENING BALANCE	GRANT RECEIVED	UNIVERSITY INCOME	TOTAL FUND	EXPENDITURE	AUTO DEBIT	CLOSING BALANCE
NAU SEPARATE LIQUID FUND ACCOUNT (A)								
STUDENT STARTUP SSIP								
1	SSIP (STUDENT STARTUP AND INOVATION POLICY)	0.00	500000.00	0.00	500000.00	0.00	0.00	500000.00
TOTAL :-		0.00	500000.00	0.00	500000.00	0.00	0.00	500000.00
MEGA SEED								
1	NODAL OFFICER SEED SMSP	0.00	4212500.00	0.00	4212500.00	2697156.00	0.00	1515344.00
TOTAL :-		0.00	4212500.00	0.00	4212500.00	2697156.00	0.00	1515344.00
SUB TOTAL (A) :-		0.00	4712500.00	0.00	4712500.00	2697156.00	0.00	2015344.00
NAU SEPARATE CREDIT LIMIT FUND ACCOUNT (SCLA) (B)								
RKVY SCHEME								
1	RKVY FUND NAU NAVSARI	0.00	64301939.00	0.00	64301939.00	64278025.00	23914.00	0.00
2	RKVY FUND NAU NAVSARI	186849.00	0.00	0.00	186849.00	0.00	186849.00	0.00
TOTAL :-		186849.00	64301939.00	0.00	64488788.00	64278025.00	210763.00	0.00
NSS SCHEME								
1	NSS ACCOUNT OFFICER CASH NAU PARENT ACCOUNT	0.00	125000.00	0.00	125000.00	125000.00	0.00	0.00
2	NSS ACCOUNT OFFICER CASH NAU	0.00	12500.00	0.00	12500.00	0.00	12500.00	0.00
3	NSS NMCA NAU NAVSARI	0.00	9375.00	0.00	9375.00	0.00	9375.00	0.00
4	NSS POLYTECHNIC IN AGRICULTURAL NAU VYARA	0.00	9375.00	0.00	9375.00	9375.00	0.00	0.00
5	NSS UNIT, HORTICULTURE POLYTECHNIC, ACH, NAU PARIA	0.00	9375.00	0.00	9375.00	9375.00	0.00	0.00
6	ASPEE Horticultural Polytechnic, NAU, Navsari	0.00	18750.00	0.00	18750.00	0.00	18750.00	0.00
7	NSS POLYTECHNIC IN AGRICULTURAL NAU BHARUCH	0.00	18750.00	0.00	18750.00	0.00	18750.00	0.00
8	NSS AGRICULTURE COLLEGE NAU WAGHAI	0.00	18750.00	0.00	18750.00	18725.00	25.00	0.00
9	NSS ASPEE SHAKILAM NAU SURAT	0.00	9375.00	0.00	9375.00	9338.00	37.00	0.00
10	NSS CAET AND PAE DEDIAPADA	0.00	18750.00	0.00	18750.00	18750.00	0.00	0.00
TOTAL :-		0.00	250000.00	0.00	250000.00	190563.00	59437.00	0.00
DAMU SCHEME								
1	COMPTROLLER NAVSARI AGRICULTURAL UNIVERSITY PARENT ACCOUNT	0.00	7273306.00	0.00	7273306.00	7273306.00	0.00	0.00
2	NAU MOES IITM ACROSS GKMS KVK SURAT	0.00	2586605.00	0.00	2586605.00	2563954.00	22651.00	0.00
3	NAU MOES IITM ACROSS GKMS KVK NARMADA	0.00	2371318.00	0.00	2371318.00	2370259.00	1059.00	0.00
4	NAU MOES IITM ACROSS GKMS KVK DANG	0.00	2315383.00	0.00	2315383.00	2298565.00	16818.00	0.00
TOTAL :-		0.00	14546612.00	0.00	14546612.00	14506084.00	40528.00	0.00
NATIONAL BEE BOARD								
1	NAU NAVSARI NBB FORESTRY	0.00	6225750.00	0.00	6225750.00	242519.00	5983231.00	0.00
2	NAU NAVSARI NBB FORESTRY	0.00	465750.00	0.00	465750.00	465750.00	0.00	0.00
TOTAL :-		0.00	6691500.00	0.00	6691500.00	708269.00	5983231.00	0.00
SUB TOTAL (B) :-		186849.00	85790051.00	0.00	85976900.00	79682941.00	6293959.00	0.00
GRAND TOTAL (A+B) :-		186849.00	90502551.00	0.00	90689400.00	82380097.00	6293959.00	2015344.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

PART-I

REVENUE ACCOUNT

DETAILS CLASSIFICATION OF RECEIPTS AND EXPENDITURE OF THE STATE GOVERNMENT GRANTS

YEAR 2022-23

RECEIPTS	YEAR	YEAR	EXPENDITURE	YEAR	YEAR
	2021-22	2022-23		2021-22	2022-23

(RS. IN THOUSAND)

GENERAL FUND

GENERAL FUND

LUM SUM STATUTORY GRANT FROM THE	0.00	0.00	1. (A) EXPENDITURE OF VICE CHANCELLORS	54441	55874
STATE GOVERNMENT UNDER ACT SECTION 39 OF			OFFICE & OTHER CENTERS		
(GUJARAT) NAVSARI AGRICULTURAL UNIVERSITY			TOTAL (A)	54441	55874
			(B) EXPENDITURE :-		
1. FOR INSTITUTE OF AGRIL. NAVSARI TRANSFER TO THE UNIVERSITY	0.00	0.00	(I) RESEARCH	390427	443608
			(II) EDUCATION	1077423	1346220
			(III) EXTENSION	130738	149642
			TOTAL (B)	1598588	1939470
2 FOR EXPENDITURE ON PAY & ALLOWANCES & CONTINGENCIES (RECURRING & NON-RECURRING FOR PROPER FUNCTIONING UNIVERSITY) OF NAVSARI AGRICULTURAL UNIVERSITY	1707471	2082808	TOTAL :- (1)	1653029	1995344
3. FOR ADDITIONAL EXPENDITURE (RECURRING AND NON RECURRING FOR PROPER FUNCTIONING OF THE UNIVERSITY	0.00	0.00	2. EXPENDITURE OF WORK		
			I) PLAN WORK	44176	1479
			II) MAINTENANCE & REPAIRS (M&R)	6435	9279
			TOTAL :- (2)	50611	10758
TOTAL :-	1707471	2082808	TOTAL :- (1+2)	1703640	2006102

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

AII DETAILED CLASSIFICATION OF THE UNIVERSITY RECEIPTS (PLAN & NON PLAN SCHEME) YEAR : 2022-23

NO.	RECEIPTS	LAST 5 YEARS					(RS. IN THOUSAND)	
		2018-19	2019-20	2020-21	2021-22	2022-23	2022-23	2022-23
							PLAN	NON-PLAN
1	TUITION FEE	12669	13762	12890	12917	10883	6957	3926
2	EXAMINATION FEE	3133	3700	3138	3470	2839	1760	1079
3	PAYMENT SHEET FEE	2702	1747	634	0	0	0	0
4	STUDENTS REGISTRATION	3103	3562	3064	3416	2775	1696	1079
5	HOSTEL FEE	4868	5249	4967	4925	4221	2707	1514
6	MARKSHEET FEE	613	703	687	751	639	363	276
7	ELECTRIC INCOME	8912	10164	8852	9317	7744	4908	2836
8	LABORATORY/LIBRARY/MEDICAL FEE	7044	8292	7175	8101	6422	3929	2493
9	RENT FROM BUILDING & HOUSE	780	1704	1484	1363	1425	13	1412
10	FARM PRODUCTION	16459	20266	18214	18458	19994	10954	9040
11	DAIRY PRODUCTION	5869	5721	6424	4559	5758	5708	50
12	BAKERY PRODUCTION	98	74	53	76	190	0	190
13	GUEST HOUSE INCOME	774	673	320	618	1260	547	713
14	PENALTY CHARGES, TENDER FEE, QUARTER RENT, PROSPECT, TRANSPORT, GHYKHANA FEE, THALESAMIA FEE, GRINDING MILL INCOME, ANIMAL SALE, BIRD SALE	1513	1013	606	562	586	390	196
15	WATER TAX INCOME	533	173	354	67	56	9	47
16	OTHER MISC. RECEIPTS (DEGREE CERTIFICATE FEE, DOCUMENT VERIFICATION FEE, GENERAL AMENITY, STUDENT AID FUND, ELIGIBILITY TY FEE, TRANSSCRIPT FEE, DUPLICATE MARKSHEET FEE, MIGRATION FEE, PAPER PASTI SALE INCOME, MEDICAL RECOVERY, PERSONAL VEHICLE USE, PHOTO COPY CHARGES XEROX, VEHICLE ACCEDENT CLAIME INSURANCE INCOME, PAY RECOVERY, STUDENT CAUTION MONEY FORFITED INCOME, CONVOCATION FEE, AUDITORIUM INCOME AND STOLE RENT INCOME LAND RENT, ARCHETACK FEE, PHD BOND RULES REGIGNATON, NOTICE PAY, SOIL LAND, WATER VERIFICATION INCOME, PENSION RECOVERY INCOME, RECRUITMENT APPLICATION	5666	6554	18261	2839	3591	1601	1990
17	INTEREST ON FIX DEPOSIT	47139	47139	37500	30479	0	0	0
18	INCOME FROM STATE SHARE SCHEME	0	0	0	0	929	929	0
TOTAL :-		121875	130496	124623	101918	69312	42471	26841

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

GRANT RECEIVED AND EXPENDITURE FOR OTHER SOURCE LAST 3 YEAR

	2020-21	2021-22	2022-23	EXPENDITURE	2020-21	2021-22	2022-23
(A) I.C.A.R. NEW DELHI							
1. ICAR SCH. CO-ORD. PROJECT	55870	59601	87034	74681	74669	74681	106884
2. AD-HOC DEVELOPMENT SCHEME	36383	27410	31335	48378	72186	48378	33818
3. K.V.K. IN NAU	61224	66677	75022	65165	61224	65165	68017
SUB TOTAL (A) :-	153477	153688	193390	188224	208079	188224	208719
(B) OTHER SOURCES							
1. OTHER AGENCIES	94938	39060	45727	105549	139334	105549	55388
2. R K V Y	21265	39000	64302	63634	7780	63634	64489
SUB TOTAL (B) :-	116203	78060	110029	169183	147114	169183	119877
GRAND TOTAL (A+B) :-	269680	231748	303419	357407	355193	357407	326596

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

RECEIPT & EXPENDITURE STATEMENT FOR THE YEAR : 2022-23

RECEIPT HEAD	RECEIPTS		EXPENDITURE HEAD	EXPENDITURE	
	2021-22	2022-23		2021-22	2022-23
	(Rs.in Thousand)				
A. TOTAL RECEIPTS (ICAR & OTH.AG)					
(A) ICAR AICRP & 25/75 % SCHEME	60396	61465	(A) ICAR AICRP & 25/75 % SCHEME	74681	71626
(B) ICAR AICRP & 100% SCHEME	30413	28377	(B) ICAR AICRP & 100% SCHEME	37874	35258
(C) ICAR ADHOC SCHEME	18822	22294	(C) ICAR ADHOC SCHEME	40388	24777
(D) ICAR RAWE PROGRAMS	8589	9345	(D) ICAR RAWE PROGRAMS	7990	9041
(E) OTHER AGENCIES SCHEME	99503	90614	(E) OTHER AGENCIES SCHEME	103699	55134
(F) R.K.V.Y.	44250	64302	(F) R.K.V.Y.	63634	64489
(G) OTHER SEP. ACC. SCHEME (CAAST)	1850	254	(G) OTHER SEP. ACC. SCHEME (CAAST)	1850	254
(H) K.V.K.CENTRE IN NAU	66677	88526	(H) K.V.K.CENTRE IN NAU	65165	66362
(I) SEPARATE K.V.K. TO NAU	3039	0	(I) SEPARATE K.V.K. TO NAU	0	0
(J) SEED HUB K.V.K.	21321	1589	(J) SEED HUB K.V.K.	2952	1656
Grand Total (A) :-	354860	366767		398233	328596
B. TOTAL RECEIPTS (REVENUE)					
(I) REVENUE ACCOUNTS	198735	132660	(I) REVENUE ACCOUNTS	2101873	2334698
(II) ADD. OPENING BALANCE	955353	1018643	(II) ADD. CLOSING BALANCE	1018644	1202832
Grand Total (B) :-	1154088	1151304	Grand Total (A)	3120517	3537530
C. TOTAL RECEIPTS (NON REVENUE)					
(I) NON REVENUE ACCOUNT	49641	49994	(I) NON REVENUE ACCOUNT	35237	23959
(II) ADD. OPENING BALANCE	483969	498372	(II) ADD. CLOSING BALANCE	498373	524408
Grand Total (C) :-	533610	548367	Grand Total (B)	533610	548367

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ANNUAL ACCOUNTS

YEAR : 2022-23

વર્ષ : ૨૦૨૨-૨૩

ACTIVITY
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NAVSARI AGRICULTURAL UNIVERSITY

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NAVSARI AGRICULTURAL UNIVERSITY

SUMMARY OF ALL SCHEME ACTIVITY YEAR: 2022-23

(In Rupees)

S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY	
				PAY & ALLW	PENSION	REC.EXP.	N.REC.EXP	WORKS	TOTAL EXP		
1	ADMINISTRATIVE	5,60,74,000.00	4,32,16,726.50	5,32,11,602.00	0.00	84,08,326.00	3,24,522.00	0.00	0.00	6,19,44,450.00	2.65
2	N S S	4,37,500.00	0.00	0.00	0.00	4,11,396.00	0.00	0.00	0.00	4,11,396.00	0.02
3	PENSION	74,92,94,000.00	9,37,697.00	0.00	74,36,35,772.00	0.00	0.00	0.00	0.00	74,36,35,772.00	31.85
4	EDUCATION	65,72,62,041.00	3,90,52,016.86	48,63,05,242.00	0.00	13,80,18,836.00	42,45,494.00	1,86,354.00	0.00	62,87,55,926.00	26.93
5	EXT.EDUCATION	26,19,04,247.00	2,25,33,736.50	18,89,12,395.00	0.00	5,42,96,570.00	75,38,051.00	75,65,043.00	0.00	25,83,12,059.00	11.06
6	RESEARCH	66,12,54,552.00	2,69,20,080.15	36,58,84,104.65	0.00	18,67,42,162.47	7,77,97,477.00	1,12,14,234.00	0.00	64,16,37,978.12	27.48
TOTAL		2,38,62,26,340.00	13,26,60,257.01	1,09,43,13,343.65	74,36,35,772.00	38,78,77,290.47	8,99,05,544.00	1,89,65,631.00	2,33,46,97,581.12	100.00	
% OF EXPENDITURE				46.87	31.85	16.61	3.85	0.81		100.00	

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

ACTIVITY OF DEVELOPMENT CHARGES PLAN YEAR: 2022-23

(In Rupees)													
S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE							TOTAL EXP	% OF ACTIVITY	
				PAY & ALLW	PENSION	REC.EXP.	N.REC.EXP.	WORKS					
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	38,22,16,000.00	1,98,23,293.42	28,54,42,319.00	0.00	9,35,49,167.00	38,70,863.00	1,86,354.00	38,30,48,703.00	46.54			
5	EXT.EDUCATION	16,67,09,000.00	73,52,583.00	11,71,30,456.00	0.00	3,56,99,386.00	41,76,455.00	10,85,064.00	15,80,91,361.00	19.21			
6	RESEARCH	28,04,97,000.00	1,52,95,010.31	15,18,02,355.50	0.00	12,70,21,588.47	29,15,390.00	2,08,156.00	28,19,47,489.97	34.25			
TOTAL		82,94,22,000.00	4,24,70,886.73	55,43,75,130.50	0.00	25,62,70,141.47	1,09,62,708.00	14,79,574.00	82,30,87,553.97	100.00			
% OF TOTAL EXPENDITURE				67.35	0.00	31.14	1.33	0.18	100.00				

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

ACTIVITY OF STANDING CHARGES **NON PLAN** YEAR: **2022-23**

(In Rupees)

S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY	
				PAY & ALLW	PENSION	REC.EXP.	N.REC.EXP	WORKS	TOTAL EXP		
1	ADMINISTRATIVE	5,58,74,000.00	8,12,472.00	5,32,11,602.00	0.00	26,62,064.00	0.00	0.00	0.00	5,58,73,666.00	4.72
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	74,92,94,000.00	9,37,697.00	0.00	74,36,35,772.00	0.00	0.00	0.00	0.00	74,36,35,772.00	62.88
4	EDUCATION	24,80,53,000.00	1,73,28,723.44	20,08,62,923.00	0.00	1,84,46,956.00	0.00	0.00	0.00	21,93,09,879.00	18.54
5	EXT.EDUCATION	48,59,000.00	37,115.00	17,67,557.00	0.00	1,47,081.00	0.00	0.00	0.00	19,14,638.00	0.16
6	RESEARCH	19,48,68,000.00	77,25,442.32	14,27,51,794.00	0.00	1,91,16,869.00	0.00	0.00	0.00	16,18,68,663.00	13.69
TOTAL		1,25,29,48,000.00	2,68,41,449.76	39,85,93,876.00	74,36,35,772.00	4,03,72,970.00	0.00	0.00	0.00	1,18,26,02,618.00	100.00
% OF EXPENDITURE				33.70	62.88	3.41	0.00	0.00	0.00	100.00	

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

ACTIVITY OF **NSS** YEAR: **2022-23**

(In Rupees)											
S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY	
				PAY & ALLW	PENSION	REC.EXP.	N.REC.EXP	WORKS	TOTAL EXP		
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	NSS	4,37,500.00	0.00	0.00	0.00	4,11,396.00	0.00	0.00	0.00	4,11,396.00	100.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	EXT.EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		4,37,500.00	0.00	0.00	0.00	4,11,396.00	0.00	0.00	0.00	4,11,396.00	100.00
% OF EXPENDITURE				0.00	0.00	100.00	0.00	0.00	0.00	100.00	

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

ACTIVITY OF ICAR AICRP & 25-75 % SCHEME YEAR: **2022-23**

(In Rupees)											
S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY	
				PAY & ALLOW	PENSION	REC.EXP.	N.REC.EXP	WORKS	TOTAL EXP		
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	EXT.EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	RESEARCH	6,07,65,132.00	6,99,765.44	6,27,09,764.57	0.00	88,19,814.00	96,237.00	0.00	7,16,25,815.57	100.00	
TOTAL		6,07,65,132.00	6,99,765.44	6,27,09,764.57	0.00	88,19,814.00	96,237.00	0.00	7,16,25,815.57	100.00	
% OF EXPENDITURE				87.55	0.00	12.31	0.13	0.00	100.00		

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

ACTIVITY OF ICAR AICRP & 100 % SCHEME YEAR: 2022-23

(In Rupees)											
S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY	
				PAY & ALLOW	PENSION	REC.EXP.	N.REC.EXP	WORKS	TOTAL EXP		
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	EXT.EDUCATION	74,45,814.00	0.00	97,46,543.00	0.00	66,35,273.00	1,15,103.00	0.00	1,64,96,919.00	46.79	0.00
6	RESEARCH	1,88,22,743.00	21,08,246.08	6,42,168.58	0.00	1,39,02,218.00	7,63,765.00	34,53,413.00	1,87,61,564.58	53.21	0.00
TOTAL		2,62,68,557.00	21,08,246.08	1,03,88,711.58	0.00	2,05,37,491.00	8,78,868.00	34,53,413.00	3,52,58,483.58	100.00	0.00
% OF EXPENDITURE				29.46	0.00	58.25	2.49	9.79	100.00		

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

ACTIVITY OF ICAR ADHOC SCHEME YEAR: **2022-23**

(In Rupees)												
S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY		
				PAY & ALLOW	PENSION	REC.EXP.	N.REC.EXP	WORKS	TOTAL EXP			
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	NSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	EDUCATION	1,67,89,779.00	0.00	0.00	0.00	1,60,57,962.00	0.00	0.00	0.00	0.00	1,60,57,962.00	64.81
5	EXT.EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	RESEARCH	52,00,000.00	3,04,497.00	0.00	0.00	17,05,959.00	3,04,355.00	67,08,334.00	87,18,648.00	35.19		
TOTAL		2,19,89,779.00	3,04,497.00	0.00	0.00	1,77,63,921.00	3,04,355.00	67,08,334.00	2,47,76,610.00	100.00		
% OF EXPENDITURE						71.70	1.23	27.08	100.00			

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

ACTIVITY OF ICAR RAWE PROGRAMS YEAR: 2022-23

(In Rupees)

S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY		
				PAY & ALLOW	PENSION	REC.EXP.	N.REC.EXP.	WORKS	TOTAL EXP			
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	NSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	EDUCATION	93,45,000.00	0.00	0.00	0.00	90,41,120.00	0.00	0.00	0.00	0.00	90,41,120.00	100.00
5	EXT.EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		93,45,000.00	0.00	0.00	0.00	90,41,120.00	0.00	0.00	0.00	0.00	90,41,120.00	100.00
% OF EXPENDITURE				0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

ACTIVITY OF OTHER AGENCY SCHEME YEAR: 2022-23

(In Rupees)

S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY
				PAY & ALLW	PENSION	REC.EXP.	N.REC.EXP	WORKS	TOTAL EXP	
1	ADMINISTRATIVE	2,00,000.00	4,24,04,254.50	0.00	0.00	57,46,262.00	3,24,522.00	0.00	60,70,784.00	11.01
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	EDUCATION	8,58,262.00	19,00,000.00	0.00	0.00	9,23,631.00	3,74,631.00	0.00	12,98,262.00	2.35
4	EXT.EDUCATION	78,68,670.00	50,000.00	0.00	0.00	49,20,141.00	13,07,959.00	34,79,979.00	1,37,92,034.00	25.02
5	RESEARCH	3,67,99,738.00	5,33,411.00	0.00	0.00	1,54,19,843.00	97,31,105.00	8,44,331.00	3,39,73,301.00	61.62
TOTAL		4,57,26,670.00	4,48,87,665.50	0.00	0.00	2,70,09,877.00	1,17,38,217.00	43,24,310.00	5,51,34,381.00	100.00
% OF EXPENDITURE				0.00	0.00	48.99	21.29	7.84	100.00	

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

ACTIVITY OF **R.K.V.Y. SCHEME** YEAR: **2022-23**

(In Rupees)

S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY	
				PAY & ALLOW	PENSION	REC.EXP.	N.REC.EXP	WORKS	TOTAL EXP		
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	EXT.EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	RESEARCH	6,43,01,939.00	0.00	0.00	0.00	5,02,163.00	6,39,86,625.00	0.00	0.00	6,44,88,788.00	100.00
TOTAL		6,43,01,939.00	0.00	0.00	0.00	5,02,163.00	6,39,86,625.00	0.00	0.00	6,44,88,788.00	100.00
% OF EXPENDITURE				0.00	0.00	0.78	99.22	0.00	0.00	100.00	

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

ACTIVITY OF OTHER SEPARATE ACCOUNT SCHEME (CAAST) YEAR: 2022-23

(In Rupees)												
S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY		
				PAY & ALLW	PENSION	REC.EXP.	N.REC.EXP	WORKS	TOTAL EXP			
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	EXT.EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	RESEARCH	0.00	2,53,708.00	0.00	0.00	2,53,708.00	0.00	0.00	0.00	0.00	2,53,708.00	100.00
TOTAL		0.00	2,53,708.00	0.00	0.00	2,53,708.00	0.00	0.00	0.00	0.00	2,53,708.00	100.00
% OF EXPENDITURE					0.00	100.00		0.00	0.00	0.00	100.00	

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

ACTIVITY OF K.V.K CENTRE IN NAU SCHEME YEAR: 2022-23

		EXPENDITURE										(In Rupees)	
S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE							TOTAL EXP	% OF ACTIVITY	
				PAY & ALLW	PENSION	REC.EXP.	N.REC.EXP	WORKS					
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EXT.EDUCATION	7,50,21,763.00	1,35,04,607.00	5,61,83,884.00	0.00	52,39,099.00	19,38,534.00	30,00,000.00	6,63,61,517.00	6,63,61,517.00	100.00		
5	RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		7,50,21,763.00	1,35,04,607.00	5,61,83,884.00	0.00	52,39,099.00	19,38,534.00	30,00,000.00	6,63,61,517.00	6,63,61,517.00	100.00		
% OF EXPENDITURE				84.66	0.00	7.89	2.92	4.52	100.00				

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

ACTIVITY OF SEED HUB K.V.K. SCHEME YEAR: 2022-23

(In Rupees)											
S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY	
				PAY & ALLW	PENSION	REC.EXP.	N.REC.EXP	WORKS	TOTAL EXP		
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EXT.EDUCATION	0.00	15,89,431.50	0.00	0.00	16,55,590.00	0.00	0.00	0.00	16,55,590.00	100.00
5	RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	15,89,431.50	0.00	0.00	16,55,590.00	0.00	0.00	0.00	16,55,590.00	100.00
% OF EXPENDITURE				-	0.00	100.00	0.00	0.00	0.00	100.00	

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ACCOUNTS STATE GOVT. GRANTS YEAR 2022-23

(Rs in Thousand)											
S.N.	PARTICULARS	GOVERNMENT GRANTS			UNIVERSITY RECEIPTS			EXPENDITURE			
		PLAN	NON PLAN & NSS	TOTAL	PLAN	NON PLAN & NSS	TOTAL	PLAN	NON PLAN & NSS	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	
1	RESEARCH	280497	194868	475365	15295	7725	23020	281947	161869	443816	
2	EDUCATION	482444	1057128	1539572	25715	19079	44794	477387	1019231	1496618	
3	EXTENSION .EDU.	66481	1390	67871	1461	37.00	1498	63753	1915	65668	
	GRAND TOTAL	829422	1253386	2082808	42471	26841	69312	823087	1183015	2006102	
1	2415-AGRIL.RES.	280497	156444	436941	15295	5757	21052	281947	127201	409148	
2	2415-AGRIL.EDU.	482444	1053659	1536103	25715	19079	44794	477387	1016004	1493391	
3	2415-AGRIL.R & E TASP	66481	8883	75364	1461	447	1908	63753	9351	73104	
4	2415-L.R.S.-AH.& VETY.	0	5739	5739	0	50	50	0	5709	5709	
5	2702-AREA DEVELOPMENT	0	8473	8473	0	986	986	0	8081	8081	
6	2575-SPL & BACKWARD AREA	0	20188	20188	0	522	522	0	16669	16669	
	GRAND TOTAL :-	829422	1253386	2082808	42471	26841	69312	823087	1183015	2006102	

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ALL SCHEME YEAR 2022-23

S.R	PARTICULARS	GRANTS						UNIVERSITY RECEIPT						TOTAL						(Rs.in Thousand)							
		ACTUAL		ESTI		ACTUAL		ESTI		ACTUAL		ESTI		ACTUAL		ESTI		ACTUAL		ESTI		ACTUAL		ESTI		ACTUAL	
		2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14														
A. RESEARCH																											
1	PLAN	236828	322572	280497	12687	17589	15295	249515	340161	295792	256444	324239	281947														
2	NON PLAN & NSS	158419	224098	194868	7970	8884	7725	166389	232982	202593	144360	186149	161869														
3	ICAR & OTHER AGENCIES	133429	213773	185890	12812	4485	3900	146241	218257	189789	187795	227495	197822														
TOTAL (A) :-		528676	760443	661255	33469	30958	26920	562145	791400	688174	588599	737883	641638														
B. EDUCATION																											
1	PLAN	401722	554811	482444	28014	29572	25715	429736	584383	508159	428922	548995	477387														
2	NON PLAN & NSS	852859	1215697	1057128	52942	21941	19079	905801	1237638	1076207	815089	1172116	1019231														
3	ICAR & OTHER AGENCIES	30714	31272	27193	55114	50950	44304	85827	82222	71497	104228	37338	32468														
TOTAL (B) :-		1285295	1801780	1566765	136070	102463	89098	1421364	1904243	1655863	1348239	1758449	1529086														
C. EXTENSION																											
1	PLAN	56170	76453	66481	1212	1680	1461	57382	78133	67942	57554	73316	63753														
2	NON PLAN & NSS	1473	1599	1390	8	43	37	1481	1642	1427	1271	2202	1915														
3	ICAR & OTHER AGENCIES	94816	103886	90336	27977	17416	15144	122792	121302	105480	106210	113052	98306														
TOTAL (C) :-		152459	181938	158207	29196	19139	16642	181655	201077	174849	165035	188570	163974														
D. GRAND TOTAL : (A+B+C)		1966429	2744161	2386227	198735	152560	132660	2165164	2896721	2518887	2101873	2684902	2334698														
1	PLAN	694720	953836	829422	41913	48841	42471	736633	1002677	871893	742920	946550	823087														
2	NON PLAN & NSS	1012751	1441394	1253386	60920	30868	26841	1073671	1472262	1280227	960720	1360467	1183015														
3	ICAR & OTHER AGENCIES	258958	348931	303419	95902	72851	63348	354860	421782	366767	398233	377885	328596														
GRAND TOTAL : (A+B+C)=D		1966429	2744161	2386227	198735	152560	132660	2165164	2896721	2518887	2101873	2684902	2334698														

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2022-23

વર્ષ : ૨૦૨૨-૨૩

PLAN SCHEME
આયોજિત યોજના



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NAVSARI AGRICULTURAL UNIVERSITY

NAVSARI AGRICULTURAL UNIVERSITY

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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE DETAILS OF **PLAN SCHEME (DEVELOPMENT CHARGES)** GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE YEAR: **2022-23**

Sr.No.	Opening Balance as on 1-4-2022	University Receipts 2022-23	Grant Received From State Govt. 2022-23	Grand Total (2+3+4=5)	Expenditure 2022-23	Closing Balance on 31-3-2023	Re- Appropriation	Closing Balance after Re- Appropriation
1	2	3	4	5	6	7	8	9
GOVT. BUDGET HEAD								
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research, Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University							
			(RESEARCH)	New B.H. 2415-01-004-02-00				
N	1,20,40,325.17	1,20,86,659.46	20,53,49,000.00	22,94,75,984.63	20,86,44,867.22	2,08,31,117.41	0.00	2,08,31,117.41
W	13,34,602.00	0.00	0.00	13,34,602.00	56,084.00	12,78,518.00	0.00	12,78,518.00
	1,33,74,927.17	1,20,86,659.46	20,53,49,000.00	23,08,10,586.63	20,87,00,951.22	2,21,09,635.41	0.00	2,21,09,635.41
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 150 State Share for ICAR, Sub Head : (9) AER-9 State Share in Council of Agri. Research Detailed Head : (3135) Grant-in-aid to University							
			(RESEARCH)	New B.H. 2415-01-150-01-00				
N	2,65,50,584.16	9,28,884.85	2,35,70,000.00	5,10,49,469.01	2,43,04,206.75	2,67,45,262.26	0.00	2,67,45,262.26
W	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2,65,50,584.16	9,28,884.85	2,35,70,000.00	5,10,49,469.01	2,43,04,206.75	2,67,45,262.26	0.00	2,67,45,262.26
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education, Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University							
			(EDUCATION)	New B.H. 2415-01-277-(02-01) & (04-00)				
N	8,04,28,897.62	1,98,23,293.42	37,22,16,000.00	47,24,68,191.04	38,28,62,349.00	8,96,05,842.04	0.00	8,96,05,842.04
W	3,64,86,650.00	0.00	1,00,00,000.00	4,64,86,650.00	1,86,354.00	4,63,00,296.00	0.00	4,63,00,296.00
	11,69,15,547.62	1,98,23,293.42	38,22,16,000.00	51,89,54,841.04	38,30,48,703.00	13,59,06,138.04	0.00	13,59,06,138.04
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education, Sub Head : (3) Extension Education Programme in Agril. Facility Detailed Head : (3115) Grant-in-aid to University							
			(EXT. EDU.)	New B.H. 2415-01-277-03-01				
N	5,06,203.00	10,47,135.00	3,32,30,000.00	3,47,83,338.00	3,38,47,527.00	9,35,811.00	0.00	9,35,811.00
W	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5,06,203.00	10,47,135.00	3,32,30,000.00	3,47,83,338.00	3,38,47,527.00	9,35,811.00	0.00	9,35,811.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

Sr.No.	(In Rupees)								
	Opening Balance as on 1-4-2022	University Receipts 2022-23	Grant Received From State Govt. 2022-23	Grand Total (2+3+4+5)	Expenditure 2022-23	Closing Balances on 31-3-2023	Re-Appropriation	Closing Balance after Re-Appropriation	
1	2	3	4	5	6	7	8	9	
5	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University								
	Old B.H. 2415-01-796-032		(EDUCATION)	New B.H. 2415-01-796-03-00					
N	10,37,38,695.73	58,92,015.00	10,02,28,000.00	20,98,58,710.73	9,32,53,328.00	11,66,05,382.73	0.00	11,66,05,382.73	
W	3,52,12,401.00	0.00	0.00	3,52,12,401.00	10,85,064.00	3,41,27,337.00	0.00	3,41,27,337.00	
	13,89,51,096.73	58,92,015.00	10,02,28,000.00	24,50,71,111.73	9,43,38,392.00	15,07,32,719.73	0.00	15,07,32,719.73	
6	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University								
	Old B.H. 2415-01-796-049		(EXT. EDU.)	New B.H. 2415-01-796-04-00					
N	9,46,32,455.52	4,13,433.00	3,32,51,000.00	12,82,96,888.52	2,99,05,442.00	9,83,91,446.52	0.00	9,83,91,446.52	
W	3,11,84,052.00	0.00	0.00	3,11,84,052.00	0.00	3,11,84,052.00	0.00	3,11,84,052.00	
	12,58,16,507.52	4,13,433.00	3,32,51,000.00	15,94,80,940.52	2,99,05,442.00	12,95,75,498.52	0.00	12,95,75,498.52	
7	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 – Tribal Area Sub-Plan Sub Head : (5) Agril. Research Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University								
	Old B.H. 2415-01-796-056		(RESEARCH)	New B.H. 2415-01-796-05-00					
N	5,61,02,401.19	22,79,466.00	5,15,78,000.00	10,99,59,867.19	4,87,90,260.00	6,11,69,607.19	0.00	6,11,69,607.19	
W	1,32,81,198.00	0.00	0.00	1,32,81,198.00	1,52,072.00	1,31,29,126.00	0.00	1,31,29,126.00	
	6,93,83,599.19	22,79,466.00	5,15,78,000.00	12,32,41,065.19	4,89,42,332.00	7,42,98,733.19	0.00	7,42,98,733.19	
GRAND TOTAL	49,14,98,465.39	4,24,70,886.73	82,94,22,000.00	1,36,33,91,352.12	82,30,87,553.97	54,03,03,798.15	0.00	54,03,03,798.15	

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES, CONTINGENCY, NON REC, & WORKS FOR STATE GOVT.

PLAN SCHEME (DEVELOPMENT CHARGES) YEAR: 2022-23

SR. NO.	GOVERNMENT BUDGET HAED	PAY	ALLOWNCES	TOTAL PAY + ALLOWNCE (3+4=5)	CONTINGENCIES	NON REC	WORKS	(In Rupees)	
								6	7
1	Agricultural Research Old B.H. 2415-01-004-029 New B.H. 2415-01-004-02-00 (RESEARCH)	8,37,17,226.00	2,34,42,684.00	10,71,59,910.00	9,95,23,044.22	19,61,913.00	56,084.00	20,87,00,951.22	
2	State Share Agri. Scheme 25% Old B.H. 2415-01-150-016 New B.H. 2415-01-150-01-00 (RESEARCH)	1,51,98,156.00	48,94,644.50	2,00,92,800.50	41,79,327.25	32,079.00	0.00	2,43,04,206.75	
3	Agricultural Education Old B.H. 2415-01-277-(027) & (041) New B.H. 2415-01-277-(02-01) & (04-00) (EDUCATION)	21,27,30,447.00	7,27,11,872.00	28,54,42,319.00	9,35,49,167.00	38,70,863.00	1,86,354.00	38,30,48,703.00	
4	Extension Education Programme Old B.H. 2415-01-277-034 New B.H. 2415-01-277-03-01 (EXTENSION EDUCATION)	1,59,98,856.00	56,65,522.00	2,16,64,378.00	1,21,23,695.00	59,454.00	0.00	3,38,47,527.00	
5	2415 – Ext.Edu. Programme in Tribal Area. Old B.H. 2415-01-796-032 New B.H. 2415-01-796-03-00 (EDUCATION)	5,46,41,943.00	1,88,86,151.00	7,35,28,094.00	1,65,77,748.00	31,47,486.00	10,85,064.00	9,43,38,392.00	
6	Extension Education Programme in Tribal Area Old B.H. 2415-01-796-049 New B.H. 2415-01-796-04-00 (EXTENSION EDUCATION)	1,60,46,343.00	58,91,641.00	2,19,37,984.00	69,97,943.00	9,69,515.00	0.00	2,99,05,442.00	
7	Agri. Research Programme in Tribal Area Old B.H. 2415-01-796-056 New B.H. 2415-01-796-05-00 (RESEARCH)	1,81,79,817.00	63,69,828.00	2,45,49,645.00	2,33,19,217.00	9,21,398.00	1,52,072.00	4,89,42,332.00	
GRAND TOTAL (PLAN):-		41,65,12,788.00	13,78,62,342.50	55,43,75,130.50	25,62,70,141.47	1,09,62,708.00	14,79,574.00	82,30,87,553.97	

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE SCHEMewise WORKS, RECEIPT & EXPENDITURE **PLAN SCHEME (DEVELOPMENT CHARGES) YEAR: 2022-23**

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
	Demand No.2				
		Major Head : 2415 - Agricultural Research and Education			
		Sub-Major Head : 01 Crop Husbandry			
		Minor Head : 004 Research.			
		Sub Head : (2) AGR-6 Grant-in-aid to Navsari Agril. University			
		Detailed Head : (3115) Grant-in-aid to University			
		Old B.H. 2415-01-004-029 New B.H. 2415-01-004-02-00 (RESEARCH)			
		GENETIC IMPROVEMENT & PHYSIOLOGICAL EVALUATION OF GINGER, TURMERIC & SESBINA (DHANCHA) & CROTALAZIA (SUNN HEMP) FOR GREEN MANURING (12934)			
1	303/12933/00	RESEARCH ON TILLAGE TECHNOLOGY	PRINCIPAL, NMCA, NAVSARI	57,155.00	7,99,425.00
2	303/12936/00	SCHEME ON FORECASTING WEATHER & PEST & DISEASE	PRINCIPAL, NMCA, NAVSARI	2,73,315.00	12,76,879.00
3	303/12939/00	STRENGTHENING RESEARCH IN BIOLOGICAL CONTROL OF CROP PESTS	PRINCIPAL, NMCA, NAVSARI	0.00	3,79,322.00
4	303/12947/00	CENTRE OF EXCELLENCE ON BIO-INOCULANTS, NAVSARI	PRINCIPAL, NMCA, NAVSARI	55,955.00	15,63,448.00
5	303/12020/00	STRENGTHENING FOOD QUALITY TESTING LABORATORY, NAVSARI(12948)	PRINCIPAL, NMCA, NAVSARI	85,720.00	52,22,218.00
6	303/12024/00	RESEARCH IN WEED CONTROL	PRINCIPAL, NMCA, NAVSARI	2,22,625.00	89,00,891.00
7	303/12929/02	RESEARCH ON ECO-FRIENDLY BIOLOGICAL FERTILIZER	PRINCIPAL, NMCA, NAVSARI	4,755.00	4,52,393.00
8	303/12131/00	STRENGTHENING RESEARCH IN SUGARCANE, NAVSARI CENTRE OF EXCELLENCE ON SUGARCANE (12142)	PRINCIPAL, NMCA, NAVSARI	86,240.00	7,96,801.00
9	307/12018/00	STRENGTHENING OF RESEARCH IN RICE	RES.SCIENTIST SUGARCANE, NAVSARI	3,24,467.00	44,54,224.00
10	311/12003/00	STRENGTHENING OF SALINITY RESEARCH, DANTI UBHARAT	RES. SCIE. (S&W), (UBHARAT) NAVSARI	19,350.00	22,48,255.00
11	311/12027/00	RESEARCH ON LAND USE PLANNING	RES. SCIE. (S&W), (UBHARAT) NAVSARI	46,302.85	33,23,349.00
12	311/12937/00	MAXIMIZATION OF THE TOTAL FACTOR PRODUCTIVITY OF BANANA PRODUCTION SYSTEM THROUGH VALUE ADDITION AND BY PRODUCT UTILIZATION, NAVSARI (12949)	RES.SCI. (S&W), NAVSARI	0.00	3,99,955.00
13	311/12026/00	TO ESTABLISH A CENTRE OF EXCELLENCE FOR COTTON RESEARCH	RES.SCI. COTTON, SURAT	5,28,914.00	54,23,180.00
14	313/12009/00	STRENGTHENING OF FACILITIES FOR DEVELOPMENT OF TRANSGENIC COTTON, SURAT	RES.SCI. COTTON, SURAT	3,23,518.00	1,48,93,419.22
15	313/12014/00	STRENGTHENING OF RESEARCH IN SORGHUM	RES.SCI. COTTON, SURAT	3,33,766.00	94,29,232.00
16	314/12006/00	CENTRE OF EXCELLENCE FOR COTTON, BHARUCH	RES.SCI. SORGHUM, SURAT	77,462.25	86,03,077.00
17	317/12009/00	STRENGTHENING OF RESEARCH IN SORGHUM	ASSO. RES. SCI. (COTTON), BHARUCH	11,200.00	71,14,821.00
18	318/12006/00	TO ESTABLISH A CENTRE OF EXCELLENCE FOR COTTON, HANSOT	ASSTT.RES.SCI., TANCHHA	51,489.00	27,04,205.00
19	320/12009/00	ESTABLISHMENT OF COTTON WILT CONTROL RESEARCH STATION	ASSTT. RES. SCI., HANSOT	6,996.00	13,40,847.00
20	320/12096/00	RESEARCH IN HYBRID RICE FOR INCREASING PRODUCTIVITY, VYARA (12139)	ASSTT.RES.SCI. HANSOT	8,682.00	24,14,836.00
21	321/12015/00		ASSO.RES. SCI. VYARA	2,13,102.50	32,86,576.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER			(In Rupees)
			1	2	3	
22	328/12007/00	STRENGTHENING OF RESEARCH IN PULSES PHASE-2				53,02,277.00
23	328/12016/00	STRENGTHENING RESEARCH ON PULSES, NAVSARI PHASE-II (12098)				49,36,132.00
24	328/12027/00	STRENGTHENING OF SEED TECHNOLOGY CELL FOR SEED PRODUCTION AND DISTRIBUTION THROUGH SEED VILLAGE CONCEPT, NAVSARI PHASE-II (12141)				44,14,206.00
25	328/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO (PULSES), NAVSARI (MEGA)				16,84,058.00
26	329/12940/00	ESTABLISHMENT OF FRUIT & VEGETABLE PACKAGING RESEARCH CENTER				7,77,383.00
27	329/12097/00	STRENGTHENING OF DEPARTMENT OF BIO-TECHNOLOGY				34,08,871.00
28	329/12017/00	RESEARCH IN VEGETABLE CROPS UNDER PROTECTED CONDITIONS PHASE -II, NAVSARI (12136)				12,55,680.00
29	329/12019/00	STRATEGIES TO MITIGATE THE IMPACT OF CLIMATE CHANGE, NAVSARI				17,79,549.00
30	329/12021/00	DEVELOPMENT OF HYBRIDS IN VEGETABLES ESPECIALLY IN OKRA, BRINJAL, TOMATO AND CAPSICUM, NAVSARI				55,67,614.00
31	329/12022/00	STRENGTHENING OF ORGANIC FARMING CELL, NAVSARI (12903)				28,30,457.00
32	329/12025/00	STRENGTHENING PRODUCTIVITY OF MANGO AND SAPOTA, NAVSARI PHASE-II (12140)				76,16,717.00
33	329/12935/00	CENTRE OF EXCELLENCE ON POST HARVEST TECHNOLOGY				18,47,744.00
34	331/12303/04	ESTT. OF ELITE HERDS OF SURTI BUFFALOES AND NUCLEUS HERDS & HKF COWS (12303-12)				1,79,23,817.00
35	331/12953/00	STRENGTHENING OF LIVESTOCK & VETERINARY COMPONENT				40,67,030.00
36	332/12712/5B	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS				24,89,068.00
37	318/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, TANCHHA				99,773.00
38	319/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, ACHHALIA				10,69,899.00
39	330/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, MANGROL				2,24,938.00
40	337/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, BHARUCH (NARP)				11,23,503.00
41	342/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO,(PULSES), KVK DEDIAPADA				3,00,000.00
42	328/12946/0B	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (PULSES) NAVSARI (MEGA)				15,34,003.00
43	311/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (RICE), NAVSARI (NARP)				10,49,865.00
44	321/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (RICE), VYARA				6,50,000.00
45	326/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (RICE), WAGHAI				2,50,000.00
46	342/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (RICE), KVK DEDIAPADA				2,50,000.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER				(In Rupees)	
			1	2	3	4		5
47	314/12946/0D	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, CROPS, SORGHUM, SURAT				RES.SCI. SORGHUM, SURAT	14,849.00	1,49,994.00
48	330/12946/0D	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, MANGROL				ASSTT. RES. SCI., MANGROL	15,870.00	3,74,961.00
49	342/12946/0D	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, (SORGHUM), KVK DEDIAPADA				PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	2,00,000.00
50	352/12946/0E	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, NAVSARI (FORESTRY)				PRINCIPAL, FORESTRY COLLEGE, NAVSARI	0.00	2,44,615.00
51	335/12712/5D	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS				EXE. ENGL., NAVSARI	0.00	55,76,336.00
52	341/12951/00	ESTABLISHMENT OF RESEARCH CENTRE ON AGRICULTURE MARKETING				PRINCIPAL, ABM, NAVSARI	0.00	13,07,098.00
53	329/12029/00	DEVELOPMENT OF BAMBOO RESOURCE CENTER, ASPEE COLLEGE, NAVSARI				PRINCIPAL, ASPEE COLLEGE, NAVSARI	21,500.00	13,66,551.00
54	352/12029/00	DEVELOPMENT OF BAMBOO RESOURCE CENTRE, FORESTRY COLLEGE, NAVSARI				PRINCIPAL, FORESTRY COLLEGE, NAVSARI	57,495.00	48,40,968.00
55	329/12030/00	A PILOT PROJECT FOR DEVELOPMENT OF AQUA AGRO FORESTRY MODEL FOR COASTAL AREA OF SOUTH GUJARAT, DANDI, ASPEE COLLEGE, NAVSARI				PRINCIPAL, ASPEE COLLEGE, NAVSARI	19,500.00	4,05,497.00
56	352/12030/00	A PILOT PROJECT FOR DEVELOPMENT OF AQUA AGRO FORESTRY MODEL FOR COASTAL AREA OF SOUTH GUJARAT, DANDI, FORESTRY COLLEGE, NAVSARI				PRINCIPAL, FORESTRY COLLEGE, NAVSARI	0.00	10,06,006.00
57	329/12065/00	REGENERATION TECHNIQUES FOR LESSER KNOWN AND THREATENED TREE SPECIES OF SOUTH GUJARAT				PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	6,27,364.00
58	329/12066/00	DEVELOPMENT OF INDUSTRIAL AGROFORESTRY MODELS FOR SOUTH GUJARAT REGION				PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	3,19,970.00
59	352/12066/00	DEVELOPMENT OF INDUSTRIAL AGROFORESTRY MODELS FOR SOUTH GUJARAT REGION				PRINCIPAL, FORESTRY COLLEGE, NAVSARI	0.00	8,73,559.00
60	328/12034/00	DEVELOPMENT OF ABIOTIC STRESS TOLERANT VARIETIES OP PIGEON PEA, NAVSARI				MODEL OFFICER, MEGA SEED, NAVSARI	24,943.00	7,59,591.00
61	307/12035/00	BREEDING SUGARCANE FOR DROUGHT TOLERANCE AND ADOPTION TO CLIMATE CHANGE.				RES. SCIENTIST SUGARCANE, NAVSARI	3,07,527.00	12,09,117.00
62	329/12036/00	DETERMINATION OF CARBON SEQUESTRATION POTENTIAL OF FOREST TREE SPECIES OF SOUTHERN GUJARAT, ASPEE COLLEGE, NAVSARI				PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	5,30,818.00
63	352/12036/00	DETERMINATION OF CARBON SEQUESTRATION POTENTIAL OF FOREST TREE SPECIES OF SOUTH GUJARAT, FORESTRY COLLEGE, NAVSARI				PRINCIPAL, FORESTRY COLLEGE, NAVSARI	0.00	11,44,834.00
64	311/12037/00	CENTER OF EXCELLENCE FOR PRECISION AGRICULTURE AT NAVSARI				RES. SCI. (S&W), NAVSARI	2,69,901.00	28,01,807.00
65	303/12038/00	ESTABLISHMENT OF FORAGE RESEARCH STATION AT NAVSARI				PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	56,717.00	23,34,656.00
66	328/12039/00	DEVELOPMENT OF HYBRID IN PIGEON PEA AT NAVSARI.				MODEL OFFICER, MEGA SEED, NAVSARI	15,328.00	25,90,837.00
67	329/12041/00	ADVANCED TECHNOLOGY CENTER OF SOIL LESS SYSTEM FOR PRODUCTION OF VARIOUS CROPS AT NAVSARI				PRINCIPAL, ASPEE COLLEGE, NAVSARI	14,475.00	32,18,243.00
68	329/12053/00	ESTABLISHMENT OF FOREST BIODIVERSITY CONSERVATION CENTE				PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	2,64,799.00
69	352/12053/00	ESTABLISHMENT OF FOREST BIODIVERSITY CONSERVATION CENTER, FORESTRY COLLEGE, NAVSARI				PRINCIPAL, FORESTRY COLLEGE, NAVSARI	0.00	12,70,116.00
70	329/12054/00	POPULARAJHINGA MELIA KAMPOJHITA BASED AGROFORESTRY SYSTEMS IN GUJARAT THROUGH THE PRODUCTION OF QUALITY PLANTING MATERIALA				PRINCIPAL, ASPEE COLLEGE, NAVSARI	6,933.00	4,26,181.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER		(In Rupees)	
			3	4	RECEIPT	EXPENDITURE
1	2				5	6
71	352/12054/00	POPULARIZING MELIA COMPOSITA BASED AGROFORESTRY SYSTEMS IN GUJARAT THROUGH THE PRODUCTION OF QUALITY PLANTING MATERIALA		PRINCIPAL, FORESTRY COLLEGE, NAVSARI	3,300.00	9,62,764.00
72	303/12042/00	INTERLOCKING AND EXPLORING POTENTIALITY FOR HORTICULTURAL CROPS IN SOUTH GUJARAT AT NAVSARI		PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	5,06,954.00
73	332/12063/00	STRENGTHENING OF PLANING, MONITORING AND EVALUATION CELL AT NAVSARI		DIRECTOR OF RES., NAVSARI	0.00	33,25,855.00
74	332/12067/00	ECONOMIC IMPACT ASSESSMENT OF AGRICULTURAL TECHNOLOGIES IN SOUTH GUJARAT		DIRECTOR OF RES., NAVSARI	5,850.00	13,69,366.00
75	310/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, SOIL SCIENCE WING, NAVSARI		RES.SCI., SOIL SCIENCE WING, NAVSARI	0.00	32,369.00
76	313/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, COTTON, SURAT		RES.SCI.COTTON, SURAT	0.00	1,78,564.00
77	314/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, SORGHUM, SURAT		RES.SCI.SORGHUM, SURAT	0.00	3,99,907.00
78	318/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, TANCHHHA		ASSTT.RES.SCI., TANCHHHA	0.00	1,45,601.00
79	319/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES		ASSTT. RES. SCI., ACHHALIA	0.00	2,99,310.00
80	324/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, GANDEVI		ASSO. RES. SCI., (HORTI) RFRS, GANDEVI	0.00	3,09,722.00
81	325/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, PARIYA		RES.SCI.(HORTI.), PARIYA	0.00	2,96,070.00
82	329/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, ASPEE HORT. COLLEGE, NAVSARI		PRINCIPAL ASPEE COLLEGE, NAVSARI	0.00	3,89,803.00
83	338/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, COLLEGE OF AGRICULTURAL, WAGHAI		PRINCIPAL, COA, WAGHAI	6,499.00	3,98,250.00
84	314/12600/0N	CLASSIFIED WORKS SORGAHUM, SURAT		RES.SCI.SORGHUM, SURAT	0.00	3,99,565.00
85	323/12600/0N	CLASSIFIED WORKS, BARDOLI		ASSTT.RES.SCI.(WHEAT), BARDOLI	0.00	2,99,993.00
86	329/12600/0N	CLASSIFIED WORKS (ASPEE COLLAGE) NAVSARI		PRINCIPAL ASPEE COLLEGE, NAVSARI	0.00	5,61,333.00
87	330/12600/0N	CLASSIFIED WORKS MANGROL		ASSTT. RES. SCI., MANGROL	0.00	99,988.00
88	333/12600/0N	CLASSIFIED WORKS,VANARASI		ASSO. RES. SCI., (NIGER), VANARASI	0.00	3,99,950.00
89	337/12600/0N	CLASSIFIED WORKS, COA, BHARUCH		PRINCIPAL, COA, BHARUCH	0.00	90,190.00
90	338/12600/0N	CLASSIFIED WORKS, WAGHAI		PRINCIPAL, COA, WAGHAI	2,154.00	0.00
91	339/12600/0N	CLASSIFIED WORKS, ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT		PRINCIPAL, ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT	0.00	2,24,279.00
92	342/12600/0N	CLASSIFIED WORKES TIRBAL AREA DEDIYAPADA		PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	3,99,901.00
93	352/12019/00	STRATEGIES TO MITIGATE THE IMPACT OF CLIMATE CHANGE, FORESTRY COLLEGE, NAVSARI		PRINCIPAL, FORESTRY COLLEGE, NAVSARI	38,500.00	40,85,068.00
94	352/12065/00	REGENERATION TECHNIQUES FOR LESSER KNOWN AND THREATENED TREE SPECIES OF SOUTH GUJARAT, FORESTRY COLLEGE, NAVSARI		PRINCIPAL, FORESTRY COLLEGE, NAVSARI	38,500.00	12,37,878.00
95	324/12000/7TA	7TH PAY TEACHING ARREARS		ASSO. RES. SCI., (HORTI) RFRS, GANDEVI	0.00	1,42,776.00
96	343/12000/7TA	7TH PAY TEACHING ARREARS		PRINCIPAL, VETERINARY COLLEGE, NAVSARI	0.00	7,65,556.00
(1) Total:-					1,20,86,659.46	20,86,44,867.22

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
	Demand No.2				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 01 Crop Husbandry				
	Minor Head : 004 Research.				
	Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University				
	Detailed Head : (3115) Grant-in-aid to University				
	Old B.H. 2415-01-004-029 New B.H. 2415-01-004-03-00 (RESEARCH) (WORKS)				
1	33512057W 117	CONSTRUCTION OF PESTICIDE RESIDUE LAB/FOOD QUALITY TESTING LABORATORY, NAVSARI	EXE. ENGL., NAVSARI	0.00	56,084.00
		(2) Total:-		0.00	56,084.00
	Demand No.2				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 01 Crop Husbandry				
	Minor Head : 150 State Share for ICAR.				
	Sub Head : (9) AER-9 State Share in Council of Agri.Research				
	Detailed Head : (3135) Grant-in-aid to University				
	Old B.H. 2415-01-150-016 New B.H. 2415-01-150-01-00 (RESEARCH)				
1		AS PER STATEMENT STATE SHARE FOR COORDINATED RESEARCH PROJECT IN AGRICULTURAL SCIENCE	AS PER STATEMENT	9,28,884.85	2,29,69,206.75
2		AS PER STATEMENT STUDENT READY (RAWE) PROGRAMME	AS PER STATEMENT	0.00	13,35,000.00
		(3) Total:-		9,28,884.85	2,43,04,206.75
	Demand No.2				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 01 Crop Husbandry				
	Minor Head : 277 - Education.				
	Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University				
	Detailed Head : (3115) Grant-in-aid to University				
	Old B.H. 2415-01-277-027 New B.H. 2415-01-277-02-01 (EDUCATION)				
1	301/12236/00	ESTABLISHMENT OF THE OFFICE OF THE DIRECTOR OF STUDENTS WELFARE AND PLACEMENT CELL (DSW)	DSW, NAVSARI	0.00	22,51,563.00
2	301/12967/0A	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUSES	REGISTRAR, NAVSARI	0.00	69,70,061.00
3	301/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUSES	DSW, NAVSARI	0.00	37,35,769.00
4	301/12988/00	POST GRADUATE PROGRAMME ON INFORMATION & COMMUNICATION TECHNOLOGY	REGISTRAR, NAVSARI	0.00	34,27,176.00
5	301/12703/0A	FELLOSHIP FOR PG STUDIES OF VARIOUS FACULTIES (DSW)	DSW, NAVSARI	0.00	6,45,000.00
6	303/11135/00	ESTT OF DEPTT OF PLANT PHYSIOLOGY TISSUE CULTURE & BIO TECHNO, NAVSARI (PGB, NMCA)	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	2,48,989.00	16,48,678.00
7	301/12972/0A	SCHEME FOR FELLOWSHIP TO UG STUDENTS OF VARIOUS FACULTIES, NAVSARI (DSW)	DSW, NAVSARI	0.00	17,55,000.00
8	302/12240/00	ESTABLISHMENT OF AGRO. ITI CENTRE FOR AGRICULTURE & HORTICULTURE	DIRECTOR EXT. EDU., NAVSARI	0.00	22,65,710.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER		(In Rupees)	
			3	4	RECEIPT	EXPENDITURE
1	2		5	6		
9	329/12712/02	LAND SCAPING AT UNIVERSITY CAMPUS, NAVSARI (ASPEE)		PRINCIPAL ASPEE COLLEGE, NAVSARI	4,79,077.00	29,97,922.00
10	303/12712/03	CREATING OF THE COMPUTER & COMMUNICATION FACILITIES AT UNIVERSITY CAMPUS		PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	2,000.00	26,68,451.00
11	303/12135/0B	ESTABLISHMENT OF DEPARTMENT OF PLANT PHYSIOLOGY, TISSUE CULTURE & BIOTECHNOLOGY OF AGRICULTURE COLLEGE AT NAVSARI (NMCA)		PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	0.00
12	303/12927/00	ESTABLISHMENT OF AGRO METEOROLOGICAL CELL AT AGRIL. COLLEGES		PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	3,74,329.00
13	303/12239/00	STRENGTHENING OF MICROBIOLOGY CELL		PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	65,400.00	19,26,708.00
14	303/12968/00	ADDITIONAL FACILITIES FOR ORGANIZING RURAL AGRICULTURAL WORK EXPERIENCE (RAWE) PROGRAMME		PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	9,47,863.00
15	303/12243/00	STRENGTHENING OF AGRICULTURE FACULTY AS PER THE FOURTH DEAN'S COMMITTEE REPORT FOR IMPROVEMENT IN AGRICULTURE EDUCATION (12255)		PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	12,000.00	3,18,59,535.00
16	310/12971/00	ESTABLISHMENT OF CENTRAL INSTRUMENTATION LAB.		RES.SCI., SOIL SCIENCE WING, NAVSARI	64,215.00	9,94,499.00
17	311/12866/00	STRENGTHENING OF EXISTING DEPARTMENT OF WATER MANAGEMENT		RES. SCI., (S&W), NAVSARI	3,43,470.00	28,55,069.00
18	337/12247/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC PHASE - 2, BHARUCH (12234)		PRINCIPAL, COA, BHARUCH	1,45,743.00	1,30,58,763.00
19	327/12136/00	LIBRARY FACILITIES AT UNIVERSITY CAMPUS		LIBRARIAN, NAVSARI	15,512.42	45,68,092.00
20	329/12237/00	STRENGTHENING OF HORTICULTURE COLLEGE (12242-B)		PRINCIPAL ASPEE COLLEGE, NAVSARI	72,12,949.00	10,63,68,819.00
21	329/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY (ASPEE) PHAS-II 12242-A		PRINCIPAL,ASPEE COLLEGE, NAVSARI	0.00	1,68,81,814.00
22	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, FORESTRY COLLEGE, NAVSARI		PRINCIPAL, FORESTRY COLLEGE, NAVSARI	26,18,514.00	4,30,87,888.00
23	329/12970/00	ESTABLISHMENT OF PRACTICAL TRAINING CENTRE OF HORTICULTURE STUDENT FOR THE HI-TECH HORTICULTURE.		PRINCIPAL ASPEE COLLEGE, NAVSARI	8,425.00	21,96,421.00
24	329/12244/00	STRENGTHENING OF P.G. PROGRAMME ON PHT AND PROCESS ENGINEERING, NAVSARI (12238) PHASE-2		PRINCIPAL, ASPEE COLLEGE, NAVSARI	20,030.00	95,63,172.00
25	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH (12254)		PRINCIPAL, COA, BHARUCH	52,03,800.00	6,50,55,846.00
26	339/12248/00	ESTABLISHMENT OF GUJARAT AGRICULTURAL BIOTECHNOLOGY INSTITUTE [GABI] & WOMEN TRAINING CENTRE ON TISSUE CULTURE(12256)		PRINCIPAL, ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT	22,12,709.00	3,58,53,340.00
27	341/12245/00	STRENGTHENING INSTITUTE OF AGRIBUSINESS MANAGEMENT, NAVSARI PHASE-II (12235)		PRINCIPAL, ABM, NAVSARI	11,70,460.00	1,66,87,306.00
28	329/12071/00	ESTABLISHMENT OF DEPARTMENT OF WILDLIFE SCIENCE, (COLLEGE OF FORESTRY, ACHF, NAU,NAVSARI)		PRINCIPAL,ASPEE COLLEGE, NAVSARI	0.00	3,74,000.00
29	352/12071/00	ESTABLISHMENT OF DEPARTMENT OF WILDLIFE SCIENCE, FORESTRY COLLEGE, NAVSARI		PRINCIPAL, FORESTRY COLLEGE, NAVSARI	0.00	15,09,321.00
30	352/12073/00	STRENGTHENING OF COLLEGE OF FORESTRY (COLLEGE OF FORESTRY, ACHF, NAU, NAVSARI) (OUTSOURCING STAFF)		PRINCIPAL, FORESTRY COLLEGE, NAVSARI	0.00	2,51,261.00
31	339/12075/00	STRENGTHENING OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, NAU, SURAT		PRINCIPAL, ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT	0.00	82,973.00
(4) Total:-					1,98,23,293.42	38,28,62,349.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER				(In Rupees) EXPENDITURE
			1	2	3	4	
1	2	3	4	5	6		
		Demand No.2					
		Major Head : 2415 - Agricultural Research and Education					
		Sub-Major Head : 01 Crop Husbandry					
		Minor Head : 277- Education.					
		Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University					
		Detailed Head : (3115) Grant-in-aid to University					
		Old B.H. 2415-01-277-(027) & (041) New B.H. 2415-01-277-(02-01) & (04-00) (EDUCATION) (WORKS)					
1	33512060W118	PROVIDING DRINKING WATER SUPPLY FACILITIES FOR STUDENTS AND STAFF AT N.A.U., NAVSARI	EXE. ENGL., NAVSARI	0.00		59,554.00	
2	33512056W117	CONSTRUCTION OF P.G. GIRLS HOSTEL AT NAU, NAVSARI	EXE. ENGL., NAVSARI	0.00		1,26,800.00	
		(5) Total:-		0.00		1,86,354.00	
		Demand No.2					
		Major Head : 2415 - Agricultural Research and Education					
		Sub-Major Head : 01 Crop Husbandry					
		Minor Head : 277- Education.					
		Sub Head : (3) Extension Education Programme in Agril. Facility.					
		Detailed Head : (3115) Grant-in-aid to University					
		Old B.H. 2415-01-277-034 New B.H. 2415-01-277-03-01 (EXTENSION EDUCATION)					
1	302/12505/00	STRENGTHENING OF THE DIRECTORATE OF EXTENSION EDUCATION AT UNIVERSITY & ZONAL LEVEL	DIRECTOR OF EXT. EDU., NAVSARI	0.00		33,08,933.00	
2	302/12507/00	UPGRADING OF EXISTING SARDAR SMRUTI KENDRA	DIRECTOR OF EXT. EDU., NAVSARI	4,51,940.00		7,94,458.00	
3	302/12304/00	ESTABLISHMENT OF UNIVERSITY EDUCATIONAL MUSEUM, NAVSARI	DIRECTOR OF EXT. EDU., NAVSARI	0.00		2,54,282.00	
4	302/12305/00	STRENGTHENING OF AGRICULTURE TECHNOLOGY INFORMATION CENTRE PHASE-II (12132)	DIRECTOR OF EXT. EDU., NAVSARI	0.00		3,90,572.00	
5	302/12306/00	STRENGTHENING OF TESTING OF TECHNOLOGY THROUGH ADAPTIVE TRIAL, PHASE II (DEE, NAVSARI)	DIRECTOR OF EXT. EDU., NAVSARI	0.00		31,15,270.00	
6	345/12306/0A	STRENGTHENING OF TESTING OF UNIVERSITIES TECHNOLOGIES THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II (12133)	PROGRAMME CO-OR. KVK, NAVSARI	0.00		23,634.00	
7	303/12145/00	STRENGTHENING OF EXTENSION WING	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00		6,98,334.00	
8	311/12308/00	STRENGTHENING OF SOIL & WATER MANAGEMENT TRAINING CENTRE (S&W)	RES.SCI. (S&W), NAVSARI	0.00		25,53,638.00	
9	329/12138/00	STRENGTHENING OF HORTICULTURE POLYTECHNIC	PRINCIPAL ASPEE COLLEGE, NAVSARI	5,95,067.00		1,93,94,545.00	
10	329/12508/00	ESTABLISHMENT OF MALI TRAINING CENTRE AT ALL CAMPUSES	PRINCIPAL, ASPEE COLLEGE, NAVSARI	128.00		1,89,861.00	
11	342/12307/00	STRENGTHENING OF TRIBAL WOMEN TRAINING CENTRE, DEDIAPADA, PHASE-II (12923)	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00		31,24,000.00	
		(6) Total:-		10,47,135.00		3,38,47,527.00	

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
	Demand No.2				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 01 Crop Husbandry				
	Minor Head : 277- Education.				
	Sub Head : (3) Extension Education Programme in Agril. Facility.				
	Detailed Head : (3115) Grant-in-aid to University				
	Old B.H. 2415-01-277-034 New B.H. 2415-01-277-03-01 (EXTENSION EDUCATION) (WORKS)				
1				0.00	0.00
			(7) Total:-	0.00	0.00
	Demand No.96				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 796 – Tribal Area Sub-Plan				
	Sub Head : (5) Agril. Research Programme in Tribal Area.				
	Detailed Head : (3115) Grant-in-aid to University				
	Old B.H. 2415-01-796-032 New B.H. 2415-01-796-03-00 (EDUCATION)				
1	325/12401/00	HORTICULTURE POLYTECHNIC, PARIA (12405)	RES.SCI.(HORTI.), PARIA	2,36,287.00	1,66,41,916.00
2	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG) (12406)	PRINCIPAL, COA, WAGHAI	43,37,354.00	4,99,57,668.00
3	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIYAPADA	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	12,36,193.00	2,65,36,976.00
4	338/12072/00	STRENGTHENING OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	PRINCIPAL, COA, WAGHAI	0.00	1,16,768.00
5	351/12062/00	STENGTHENING OF COLLEGE OF FISHERIES SCIENCE AT NAU, NAVSARI	PRINCIPAL, FISHERIES COLLEGE, NAVSARI	82,181.00	0.00
			(8) Total:-	58,92,015.00	9,32,53,328.00
	Demand No.96				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 796 – Tribal Area Sub-Plan				
	Sub Head : (5) Agril. Research Programme in Tribal Area.				
	Detailed Head : (3115) Grant-in-aid to University				
	Old B.H. 2415-01-796-032 New B.H. 2415-01-796-03-00 (EDUCATION) (WORKS)				
1	33512044W115	CONSTRUCTION OF FISHERIES COLLEGE AND HOSTEL BUILDING FOR ESTABLISHMENT OF FISHERIES SCIENCE AT, NAVSARI	EXE. ENGL., NAVSARI	0.00	9,33,396.00
2	33512402W114	CONSTRUCTION OF BOYS HOSTEL FOR POLYTECHNIC AT NAU, WAGHAI	EXE. ENGL., NAVSARI	0.00	1,51,668.00
			(9) Total:-	0.00	10,85,064.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

S.N.	NAME OF THE SCHEME			NAME OF CENTER		(In Rupees)	
	BUDGET HEAD	3	4	5	6	RECEIPT	EXPENDITURE
1	2						
Demand No.96							
Major Head : 2415 - Agricultural Research and Education							
Sub-Major Head : 796 Tribal Area Sub Plan							
Sub Head : (4) Extension Education Programme in Tribal Area.							
Detailed Head : (3115) Grant-in-aid to University							
Old B.H. 2415-01-796-049 New B.H. 2415-01-796-04-00 (EXTENSION EDUCATION)							
1	322/12252/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC AT VYARA PHASE -II (12918), (12920)	PRINCIPAL, VYARA	1,33,611.00	80,75,436.00		
2	338/12921/00	POLYTECHNIC IN CO-OPERATION BANKING & RURAL MANAGEMENT, WAGHAI (12919)	PRINCIPAL, COA, WAGHAI	1,27,910.00	81,97,327.00		
3	344/12984/00	STRENGTHENING OF AGRICULTURE ENGINEERING POLYTECHNIC, DEDIAPADA, (VKY)	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	1,51,912.00	1,36,32,679.00		
(10) Total:-				4,13,433.00	2,99,05,442.00		
Demand No.96							
Major Head : 2415 - Agricultural Research and Education							
Sub-Major Head : 796 Tribal Area Sub Plan							
Sub Head : (4) Extension Education Programme in Tribal Area.							
Detailed Head : (3115) Grant-in-aid to University							
Old B.H. 2415-01-796-049 New B.H. 2415-01-796-04-00 (EXTENSION EDUCATION) (WORKS)							
1	335/12058W/17	CONSTRUCTION OF BOYS HOSTEL AT NAU, DEDIAPADA	EXE. ENGI., NAVSARI	0.00	0.00		
(11) Total:-				0.00	0.00		
Demand No.96							
Major Head : 2415 - Agricultural Research and Education							
Sub-Major Head : 796 - Tribal Area Sub-Plan							
Sub Head : (5) Agril. Research Programme in Tribal Area.							
Detailed Head : (3115) Grant-in-aid to University							
Old B.H. 2415-01-796-056 New B.H. 2415-01-796-05-00 (RESEARCH)							
1	303/12011/00	RESEARCH STUDIES ON MULBERRY SERICULTURE IN SOUTH GUJARAT REGION	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	15,73,533.00		
2	329/12046/01	ESTABLISHMENT OF RESEARCH PROJECT ON FLORICULTURE	PRINCIPAL, ASPEE COLLEGE, NAVSARI	1,95,778.00	45,26,073.00		
3	311/12908/00	CENTRE OF EXCELLENCE FOR SOIL & WATER MANAGEMENT TECHNOLOGY	RES.SCI. (S&W), NAVSARI	2,62,795.00	4,49,956.00		
4	319/12009/00	TO ESTABLISH A CENTRE FOR COTTON RESEARCH	ASSTT. RES. SCI., ACHHALIA	90,762.00	36,37,004.00		
5	319/12091/03	NARP PHASE-II	ASSTT. RES. SCI., ACHHALIA	77,395.00	72,33,092.00		
6	321/12908/00	CENTRE OF EXCELLENCE FOR SOIL & WATER MANAGEMENT TECHNOLOGY	ASSO RES.SCI., VYARA	48,800.00	7,79,000.00		
7	321/12916/00	RESEARCH ON PADDY IN TRIBAL AREA	ASSO.RES.SCI., VYARA	65,394.00	8,50,000.00		

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER		(In Rupees)	
			3	4	RECEIPT	EXPENDITURE
1	2				5	6
8	323/12004/01	RESEARCH IN WHEAT		ASSTT.RES.SCI. (WHEAT), BARDOLI	8,17,869.00	38,38,602.00
9	325/12027/00	ESTABLISHMENT OF WATER MANAGEMENT CENTRE		RES.SCI. (HORTI.), PARIJA	1,12,110.00	36,90,299.00
10	325/12091/02	NARP PHASE-II		RES.SCI.(HORTI.), PARIJA	1,95,553.00	41,06,566.00
11	329/12130/00	RESEARCH IN AGRO-FORESTRY SYSTEM		PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	2,28,684.00
12	352/12130/00	RESEARCH IN AGRO-FORESTRY SYSTEM, FORESTRY COLLEGE, NAVSARI		PRINCIPAL, FORESTRY COLLEGE, NAVSARI	17,500.00	5,46,183.00
13	329/12014/05	TISSUE CULTURE & FRUIT CROPS, PARIJA (Marged with 029/12092 From 2017-18)		PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	42,86,406.00
14	330/12048/00	ESTABLISHMENT OF AGRICULTURE EXPERIMENTAL RESEARCH STATION AT MANGROL		ASSTT. RES. SCI., MANGROL	20,900.00	29,35,274.00
15	333/12009/05	SCHEME FOR RESEARCH IN NIZER		ASSO. RES. SCI., (NIGER), VANARASI	54,871.00	59,60,421.00
16	333/12129/00	AGRONOMIC RESEARCH ON RAIN FED/DRY FARMING CROPS UNDER TRIBAL AREA OF SOUTH GUJARAT		ASSO. RES. SCI., (NIGER), VANARASI	96,179.00	12,87,591.00
17	342/12047/00	ESTABLISHMENT OF AGRICULTURE EXPERIMENTAL RESEARCH STATION AT DEDIAPADA		PROGRAMME CO-OR. KVK, DEDIAPADA	2,23,560.00	28,61,576.00
(12) Total:-					22,79,466.00	4,87,90,260.00
Demand No.96						
Major Head : 2415 - Agricultural Research and Education						
Sub-Major Head : 796 - Tribal Area Sub-Plan						
Sub Head : (5) Agril. Research Programme in Tribal Area.						
Detailed Head : (3115) Grant-in-aid to University						
Old B.H. 2415-01-796-056 New B.H. 2415-01-796-05-00 (RESEARCH) (WORKS)						
1	33512061W118	CONSTRUCTION OF D-1 & C-TYPE-QUARTERS AT NAU, AGRIL ENG., COLLEGE, DEDIAPADA		EXE. ENGL., NAVSARI	0.00	1,52,072.00
(13) Total:-					0.00	1,52,072.00
(1 to 13) Grand Total:-					4,24,70,886.73	82,30,87,553.97

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2022-23

વર્ષ : ૨૦૨૨-૨૩

PLAN WORKS
આયોજિત ભાંધકામ



NAVARI AGRICULTURAL UNIVERSITY

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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE WORKS (PLAN WORKS) (DEVELOPMENT CHARGES) YEAR: 2022-23

(In Rupees)				
S.N	BUDGET HEAD	NAME OF WORK	CENTRE	EXPENDITURE
1	2	3	4	5
1	33512057W117	CONSTRUCTION OF PESTICIDE RESIDUE LAB/FOOD QUALITY TESTING LABORATORY, NAVSARI	EXE. ENGL., NAVSARI	56,084.00
2	33512060W118	PROVIDING DRINKING WATER SUPPLY FACILITIES FOR STUDENTS AND STAFF AT N.A.U., NAVSARI	EXE. ENGL., NAVSARI	59,554.00
3	33512056W117	CONSTRUCTION OF P.G. GIRLS HOSTEL AT NAU, NAVSARI	EXE. ENGL., NAVSARI	1,26,800.00
4	33512044W115	CONSTRUCTION OF FISHERIES COLLEGE AND HOSTEL BUILDING FOR ESTABLISHMENT OF FISHERIES SCIENCE AT, NAVSARI	EXE. ENGL., NAVSARI	9,33,396.00
5	33512402W114	CONSTRUCTION OF BOYS HOSTEL FOR POLYTECHNIC AT NAU, WAGHAI	EXE. ENGL., NAVSARI	1,51,668.00
6	33512061W118	CONSTRUCTION OF D-1 & C-TYPE-QUARTERS AT NAU, AGRI. ENG., COLLEGE, DEDIAPADA	EXE. ENGL., NAVSARI	1,52,072.00
GRAND TOTAL:-				14,79,574.00

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2022-23

વર્ષ : ૨૦૨૨-૨૩

NON PLAN SCHEME
બીન આયોજિત યોજના



NAVARI AGRICULTURAL UNIVERSITY

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નવસારી કૃષિ વિશ્વવિદ્યાલય
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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE DETAILS OF **NON PLAN SCHEME (STANDING CHARGES)** GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE
YEAR: 2022-23

Sr.No.	Opening Balance as on 01-04-2022	University Receipts 2022-23	Grant Received From State Govt. 2022-23	Grand Total (2+3+4+5)	Expenditure 2022-23	Closing Balances on 31-03-2023	Re- Appropriation	(In Rupees)	
								Closing Balance after Re- Appropriation	9
GOVT. BUDGET HEAD									
1									
Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry									
Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research									
Detailed Head : (3115) Grant-in-aid to University									
	Old B.H. 2415-01-004-029		(RESEARCH)	New B.H. 2415-01-004-02-00					
	4,97,48,380.32	57,57,280.66	15,64,44,000.00	21,19,49,660.98	12,72,01,136.00	8,47,48,524.98	58,66,253.00	9,06,14,777.98	
2									
Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry									
Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N.A.U. for Agril. University									
Detailed Head : (3115) Grant-in-aid to University									
	Old B.H. 2415-01-277-027 (Staff)		(EDUCATION)	New B.H. 2415 01 277 02 01					
	12,60,91,409.17	1,67,63,784.44	29,64,58,000.00	43,93,13,193.61	25,92,17,043.00	18,00,96,150.61	0.00	18,00,96,150.61	
3									
Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry									
Minor Head : 277- Education. Sub Head : (2) AGR-3, (3) Maintenance and Repairs									
Detailed Head : (3115) Grant-in-aid to University									
	Old B.H. 2415-01-277-027 (M&R)		(EDUCATION)	New B.H. 2415 01 277 02 03					
	73,01,176.00	13,77,411.00	40,00,000.00	1,26,78,587.00	92,78,854.00	33,99,733.00	0.00	33,99,733.00	
4									
Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry									
Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees									
Detailed Head : (3115) Grant-in-aid to University									
	Old B.H. 2415-01-277-027 (Pension)		(EDUCATION)	New B.H. 2415 01 277 02 02					
	2,67,27,531.00	9,37,697.00	74,92,94,000.00	77,69,59,228.00	74,36,35,772.00	3,33,23,456.00	0.00	3,33,23,456.00	
5									
Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry									
Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility									
Detailed Head : (3115) Grant-in-aid to University									
	Old B.H. 2415-01-277-034		(EXT. EDUCATION)	New B.H. 2415 01 277 03 01					
	25,58,699.00	37,115.00	13,90,000.00	39,85,814.00	19,14,638.00	20,71,176.00	0.00	20,71,176.00	
6									
Demand No.3 Major Head : 2702 - Minor Irrigation. Sub-Major Head : 01 Surface Water									
Minor Head : 104- Development of Irrigation Area. Sub Head : (1) Area Irrigation Programme.									
Detailed Head : (3115) Grant-in-aid to University									
	Old B.H. 2702-01-104-016		(RESEARCH)	New B.H. 2702 01 104 01 00					
	1,56,10,057.40	9,86,030.20	84,73,000.00	2,50,69,087.60	80,80,485.00	1,69,88,602.60	0.00	1,69,88,602.60	
7									
Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry									
Minor Head : 004- Research. Sub Head : (1) Establishment of Livestock Research Station.									
Detailed Head : (3115) Grant-in-aid to University									

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

Sr.No.	(In Rupees)								
	Opening Balance as on 01-04-2022	University Receipts 2022-23	Grant Received From State Govt. 2022-23	Grand Total (2+3+4=5)	Expenditure 2022-23	Closing Balances as on 31-03-2023	Re-Appropriation	Closing Balance after Re-Appropriation	
1	2	3	4	5	6	7	8	9	
	Old B.H. 2415-03-004-014		(RESEARCH)	New B.H. 2415 03 004 01 00					
	57,85,874.00	49,896.00	57,39,000.00	1,15,74,770.00	57,08,517.00	58,66,253.00	-58,66,253.00	0.00	0.00
8	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head : (3115) Grant-in-aid to University		(RESEARCH)	New B.H. 2415-01-796-02-00					
	Old B.H. 2415-01-796-025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education. Detailed Head : (3115) Grant-in-aid to University		(EDUCATION)	New B.H. 2415-01-796-03-00					
	Old B.H. 2415-01-796-032	0.00	34,69,000.00	1,12,85,659.00	34,60,924.00	78,24,735.00	0.00	78,24,735.00	0.00
10	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University		(RESEARCH)	New B.H. 2415-01-796-05-00					
	Old B.H. 2415-01-796-056	4,09,887.46	74,93,000.00	86,14,902.96	74,35,813.00	11,79,089.96	0.00	11,79,089.96	0.00
	7,12,015.50								
11	Demand No.80 Major Head : 2575 - Special Area Programme Sub-Major Head : 01 - Dang District Minor Head : (315) Agricultural Research and Education Grant in Aid to N.A.U. (3100) (G) Others		(RESEARCH)	New B.H. 2575-01-315-01-00					
	Old B.H. 2575-01-315-012	3,31,770.00	76,05,000.00	1,32,29,829.17	59,48,422.00	72,81,407.17	0.00	72,81,407.17	0.00
	52,93,059.17								
12	Demand No.96 Major Head : 2575 - Special Area Programme Sub-Major Head : 01 - Dang District (796) Tribal Minor Head : (305) Agricultural (2) AGR - 10 Grant in Aid to N.A.U. Sub Head : Scheme of Tribal Area in Hill Millet Grand in aid to (g) other		(RESEARCH)	New B.H. 2575-01-305-02-00					
	Old B.H. 2575-01-305-084	1,90,578.00	91,14,000.00	1,05,39,807.00	74,94,290.00	30,45,517.00	0.00	30,45,517.00	0.00
	12,35,229.00								
13	Demand No.96 Major Head : 2575 - Special Area Programme Sub-Major Head : 01 - Dang District Minor Head : (305) Agriculture (6) AGR - 8 Sub Head : Agriculture School, Waghai		(EDUCATION)	New B.H. 2575-01-305-06-00					
	Old B.H. 2575-01-305-163	0.00	34,69,000.00	53,32,361.00	32,26,724.00	21,05,637.00	0.00	21,05,637.00	0.00
	18,63,361.00								
GRAND TOTAL	25,07,43,450.56	2,68,41,449.76	1,25,29,48,000.00	1,53,05,32,900.32	1,18,26,02,618.00	34,79,30,282.32	0.00	34,79,30,282.32	0.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES & CONTINGENCY FOR STATE GOVT.

NON PLAN SCHEME (STANDING CHARGES) YEAR: 2022-23

SR. NO.	GOVERNMENT BUDGET HAED	PAY	ALLOWNCES	TOTAL PAY + ALLOWNCE (3+4=5)	CONTINGENCIES	NON REC	WORKS	(In Rupees)	
								GRAND TOTAL (5+6+7+8=9)	9
1	2	3	4	5	6	7	8	9	
1	Agricultural Research Old B.H. 2415-01-004-029 New B.H. 2415-01-004-02-00 (RESEARCH)	8,71,97,997.00	2,99,04,678.00	11,71,02,675.00	1,00,98,461.00	0.00	0.00	0.00	12,72,01,136.00
2	Agricultural Education Old B.H. 2415-01-277-027 (Staff) New B.H. 2415 01 277 02 01 (EDUCATION)	19,71,85,347.00	5,12,94,322.00	24,84,79,669.00	1,07,37,374.00	0.00	0.00	0.00	25,92,17,043.00
3	Main. & Repai. To building Old B.H. 2415-01-277-027 (M&R) New B.H. 2415 01 277 02 03 (EDUCATION)	0.00	0.00	0.00	92,78,854.00	0.00	0.00	0.00	92,78,854.00
4	Pen. & Gradu. To Reti. uni. Employee Old B.H. 2415-01-277-027 (Pension) New B.H. 2415 01 277 02 02 (EDUCATION)	73,64,86,506.00	71,49,266.00	74,36,35,772.00	0.00	0.00	0.00	0.00	74,36,35,772.00
5	Extention Education Programme Old B.H. 2415-01-277-034 New B.H. 2415 01 277 03 01 (EXTENSION EDUCATION)	13,36,354.00	4,31,203.00	17,67,557.00	1,47,081.00	0.00	0.00	0.00	19,14,638.00
6	Area Development Old B.H. 2702-01-104-016 New B.H. 2702 01 104 01 00 (RESEARCH)	45,74,083.00	16,62,637.00	62,36,720.00	18,43,765.00	0.00	0.00	0.00	80,80,485.00
7	Research in Live-stock Station Old B.H. 2415-03-004-014 New B.H. 2415 03 004 01 00 (RESEARCH)	40,65,719.00	15,76,533.00	56,42,252.00	66,265.00	0.00	0.00	0.00	57,08,517.00
8	Research in Budded Cotton in Surat Old B.H. 2415-01-796-025 New B.H. 2415-01-796-02-00 (RESEARCH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SR. NO.	GOVERNMENT BUDGET HAED	PAY	ALLOWNCES	TOTAL PAY + ALLOWNCE (3+4=5)	CONTINGENCIES	NON REC	WORKS	(In Rupees)	
								GRAND TOTAL (5+6+7+8=9)	GRAND TOTAL (5+6+7+8=9)
1	2	3	4	5	6	7	8	9	9
9	Grant in AID to NAU for Old B.H. 2415-01-796-032 New B.H. 2415-01-796-03-00 (EDUCATION)	22,52,770.00	6,87,305.00	29,40,075.00	5,20,849.00	0.00	0.00	0.00	34,60,924.00
10	Extension Education Programme in Tribal Area Old B.H. 2415-01-796-056 New B.H. 2415-01-796-05-00 (RESEARCH)	51,43,860.00	12,86,041.00	64,29,901.00	10,05,912.00	0.00	0.00	0.00	74,35,813.00
11	Other Special Area Programme Old B.H. 2575-01-315-012 New B.H. 2575-01-315-01-00 (RESEARCH)	18,43,700.00	7,04,912.00	25,48,612.00	33,99,810.00	0.00	0.00	0.00	59,48,422.00
12	Scheme for Streg. of Hill-Millet Old B.H. 2575-01-305-084 New B.H. 2575-01-305-02-00 (RESEARCH)	36,36,066.00	11,55,568.00	47,91,634.00	27,02,656.00	0.00	0.00	0.00	74,94,290.00
13	Aer-8 Agricultural Waghai Old B.H. 2575-01-305-163 New B.H. 2575-01-305-06-00 (EDUCATION)	22,21,334.00	4,33,447.00	26,54,781.00	5,71,943.00	0.00	0.00	0.00	32,26,724.00
GRAND TOTAL (NON PLAN) :-		1,04,59,43,736.00	9,62,85,912.00	1,14,22,29,648.00	4,03,72,970.00	0.00	0.00	0.00	1,18,26,02,618.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE SCHEMewise RECEIPT & EXPENDITURE NON PLAN SCHEME (STANDING CHARGES) YEAR: 2022-23

S N	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 004 Research.					
Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University,					
for Agricultural Research					
Detailed Head : (3115) Grant-in-aid to University					
Old B.H. 2415-01-004-029 New B.H. 2415-01-004-02-00 (RESEARCH)					
1	303/03226/00	ESTT OF STATISTIC CELL, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	42,26,816.00
2	311/05003/0N	SCHEME FOR RES. IN PADDY, NARP, NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	58,796.00	15,04,900.00
3	311/05003/0D	SCHEME FOR RES. IN PADDY, DANTI, UBHARAT	ASSTT. RES. SCI. (S&W), NAVSARI	0.00	3,53,913.00
4	321/05003/00	SCHEME FOR RES. IN PADDY, VYARA	ASSO. RES. SCI. (PADDY), VYARA	61,552.78	40,16,121.00
5	318/05004/00	SCHEME FOR RES. IN WHEAT, TANCHHA	ASSTT. RES. SCI., TANCHHA	10,200.00	7,83,465.00
6	323/05004/00	SCHEME FOR RES. IN WHEAT, BARDOLI	ASSTT. RES. SCI., (WHEAT), BARDOLI	25,802.00	16,42,534.00
7	314/05006/00	PROJECT FOR RES. IN SORGHUM, SURAT	RES. SCI. SORGHUM, SURAT	1,63,024.00	57,42,196.00
8	318/05006/00	SCHEME FOR RES. IN SORGHUM, TANCHHA	ASSTT. RES. SCI., TANCHHA	7,174.00	9,80,140.00
9	318/05007/00	SCHEME FOR RESEARCH IN PULSES, TANCHHA	ASSTT. RES. SCI., TANCHHA	12,755.00	20,65,286.00
10	321/05008/00	SCHEME OF RES. IN OIL SEED, VYARA	ASSO. RES. SCI. (PADDY), VYARA	72,977.00	19,53,232.00
11	313/05009/00	PROJECT FOR RES. IN COTTON	RES. SCI. (COTTON), SURAT	1,82,246.00	1,51,76,773.00
12	317/05009/00	SCHEME FOR RESEARCH IN COTTON, BHARUCH	ASSO. RES. SCI. (COTTON), BHARUCH	0.00	77,96,983.00
13	337/05009/00	SCHEME FOR RES. IN COTTON	ASSOC. PROF., COA, BHARUCH	0.00	0.00
14	319/05009/00	SCHEME FOR RES. IN COTTON, ACHHALIA	ASSTT. RES. SCI., ACHHALIA	0.00	20,61,824.00
15	320/05009/00	SCHEME FOR RES. IN COTTON, HANSOT	ASSTT. RES. SCI., HANSOT	6,820.00	13,71,425.00
16	307/05011/00	SCHEME FOR RES. IN SUGARCANE	ASSTT. RES. SCI. (SUGARCANE), NAVSARI	3,69,934.60	1,09,76,265.00
17	324/05014/00	SCHEME FOR RES. IN FRUIT CROP, GANDEVI	ASSO. RES. SCI. (HORTI), RFRS, GANDEVI	15,23,301.28	36,76,267.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

S N	Name Of the Scheme			Name of Center		(In Rupees)	
	Budget Head					Receipt	Expenditure
1	2	3	4	5	6		
18	325/05014/00	SCHEME FOR RES.IN FRUIT CROP, PARIA	RES. SCI. (HORTI), PARIA	16,20,253.00	1,09,27,165.00		
19	303/05014/01	SCHEME FOR RES. IN FRUIT CROP (PATHO.), NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	36,68,493.00		
20	329/05014/03	SCHEME FOR RES. IN FRUIT CROP (HORTI.), ASPEE, NAVSARI	PRINCIPAL, ASPEE (HORTI), NAVSARI	8,81,122.00	23,34,476.00		
21	334/05018/00	SCHEME FOR RES.IN AGRIL.ECONOMICS	RES. SCI. (ECONOMICS) NAVSARI	0.00	56,57,349.00		
22	310/05020/00	SCHEME FOR RES.IN SOIL SCIENCE	RES. SCI. (SOIL SCI.) WING, NAVSARI	56,470.00	71,34,944.00		
23	311/05025/00	SHEME FOR RES.IN CROPS HUSBANDRY DANTI, NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	15,227.00	35,09,561.00		
24	303/05073/00	SCHEME FOR RESEARCH IN AGRIENGINEERING, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	13,28,426.00		
25	332/05075/00	SCHEME FOR SEED CELL, NAVSARI	DIR. OF RES. NAVSARI	0.00	40,49,232.00		
26	311/07081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	4,66,951.00	1,00,51,829.00		
27	337/07081/0C	SUB RES. STATION, N.A.R.P., BHARUCH	ASSO. PROF. COA. (NARP), BHARUCH	80,900.00	74,26,308.00		
28	332/07081/0C	ASSOCIATE DIRECTOR OF RES., N.A.R.P., NAVSARI	DIR. OF RES. NAVSARI	1,17,829.00	31,47,985.00		
29	311/09091/01	SOUTH GUJ. HEAVY RAINFALL ZONE, N.A.R.P., NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	0.00	18,70,352.00		
30	328/05007/00	SCHEME FOR RESEARCH IN PULSES, NAVSARI	NODAL OFFICER, PULSES, NAVSARI	0.00	0.00		
31	314/07081/0B	NATIONAL FOR AGRICULTURALRESEARCH PROJECT SURAT	RES. SCI. SORGHUM, SURAT	23,946.00	17,66,876.00		
32	335/05007/00	CONSTRUCTION OF OFFICE CUM LABORATORY AT N.A.U., TANCHHA	EXE. ENGL., NAVSARI	0.00	0.00		
				(1) Total:-	57,57,280.66	12,72,01,136.00	
Demand No.2							
Major Head : 2415 - Agricultural Research and Education							
Sub-Major Head : 01 Crop Husbandry							
Minor Head : 277- Education.							
Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education							
Detailed Head : (3115) Grant-in-aid to University							
Old B.H. 2415-01-277-027 (Staff) New B.H. 2415 01 277 02 01 (Staff) (EDUCATION)							
1	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	PRINCIPAL, NMCA, NAVSARI	1,39,56,926.44	6,01,40,650.00		
2	336/03126/01	COLLEGE FARM, NAVSARI	PROF.& HEAD, (AGRONOMY) NMCA, NAVSARI	5,33,831.00	23,07,978.00		
3	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	REGISTRAR, NAVSARI	1,09,050.00	1,45,87,168.00		
4	332/04501/00	DIRECTOR OF RESEARCH SECTION, NAVSARI	DIR. OF RES. NAVSARI	5,020.00	83,69,945.00		

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

S N	Budget Head	Name Of the Scheme	Name of Center	(In Rupees)	
				Receipt	Expenditure
1	2	3	4	5	6
5	301/04502/00	ESTT OF COMPTROLLER SECTION, NAVSARI	COMPTROLLER, NAVSARI	73,500.00	96,81,364.00
6	301/04502/00	INTEREST IN FIX DEPOSIT	COMPTROLLER, NAVSARI	0.00	0.00
7	335/04503/00	EXE. ENGINEER OFFICER, NAVSARI	EXE. ENGL., NAVSARI	0.00	4,09,205.00
8	302/04505/00	DIRECTOR OF EXTENSION EDUCATION, NAVSARI	DIR. EXT. EDU., NAVSARI	5,880.00	51,71,478.00
9	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	COMPTROLLER, NAVSARI	289.00	93,90,580.00
10	301/04573/02	EXPANSION OF DY. COMPTROLLER(ZONE)OFFICE, A.O., NAVSARI	COMPTROLLER, NAVSARI	1,792.00	43,24,960.00
11	335/04573/03	EXPANSION OF EXECUTIVE ENGINEER OFFICE	EXE. ENGL., NAVSARI	6,22,806.00	71,50,102.00
12	301/04573/04	EXPANSION OF MEDICAL UNIT, NAVSARI	DSW, NAVSARI	15.00	0.00
13	332/04573/05	EXPANSION OF DY.DIRECTOR OF RESEARCH (ZONE) OFFICE, NAVSARI	DIR. OF RES. NAVSARI	0.00	19,60,342.00
14	303/05106/00	SCHEME FOR INTRODUCTION OF SEMESTER SYSTEM	PRINCIPAL, NMCA, NAVSARI	1,09,986.00	3,83,16,334.00
15	302/05116/00	ESTABLISHMENT OF SARDAR SMRUTI KENDRA, NAVSARI	DIR. EXT. EDU., NAVSARI	58,060.00	77,32,663.00
16	329/05228/00	ESTABLISHMENT OF POLYTECHNIC SCHOOL, ASPEE, NAVSARI	PRINCIPAL, ASPEE (HORTI), NAVSARI	14,842.00	43,17,553.00
17	337/05228/00	ESTABLISHMENT OF AGRI.SCHOOL, BHARUCH	ASSOC. PROF., COA, BHARUCH	0.00	30,12,330.00
18	303/05240/00	ESTABLISHMENT OF EXTENSION WING, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	13,93,508.00
19	327/05711/00	ESTABLISHMENT OF LIBRARY, NAVSARI	LIBRARIAN, NAVSARI	0.00	13,91,740.00
20	301/05810/00	ESTABLISHMENT OF HEALTH CENTRE, NAVSARI	DSW, NAVSARI	0.00	17,11,455.00
21	303/06110/01	STRENGTHENING OF P.G.TEACHING, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	37,18,249.00
22	303/06119/00	INSTRUCTIONAL FARM, NAVSARI	PRINCIPAL, NMCA, NAVSARI	5,01,937.00	46,02,676.00
23	302/06221/00	ESTT OF FARM ADVISORY (PROG.ORG),NAVSARI	DIR. EXT. EDU., NAVSARI	0.00	12,67,480.00
24	302/06228/01	ESTABLISHMENT OF SCHOOL OF BAKING,NAVSARI	DIR. EXT. EDU., NAVSARI	1,52,650.00	13,11,136.00
25	303/06502/02	DEPARTMENT OF SOIL & WATER ENGINEERING, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	66,58,392.00
26	303/06503/04	DEPARTMENT OF BIOCHEMISTRY, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	25,72,596.00
27	301/09502/00	STRENGTHENING OF V.C. OFFICE, NAVSARI	COMPTROLLER, NAVSARI	0.00	14,61,388.00
28	301/04862/00	INTER COLLEGE AND UNIVERSITY SPORTS TOURNAMENT, NAVSARI	DSW, NAVSARI	0.00	15,000.00
29	303/04801/0A	MERIT TO POOR BOYS FELLOWSHIP SCHOLARSHIP NMCA , NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	0.00
30	329/04801/0A	MERIT TO POOR BOYS FELLOWSHIP SCHOLARSHIP ASPEE, NAVSARI	PRINCIPAL, ASPEE (HORTI), NAVSARI	0.00	0.00
31	329/06503/03	DEPARTMENT OF HORTICULTURE, ASPEE, NAVSARI	PRINCIPAL, ASPEE (HORTI), NAVSARI	6,17,200.00	88,58,212.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

S N	Budget Head		Name Of the Scheme	Name of Center	Receipt		(In Rupees)	
	2	3			4	5	Expenditure	6
32	301/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI	COMPTROLLER, NAVSARI		0.00		77,50,601.00	
33	302/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	DIR. EXT. EDU., NAVSARI		0.00		16,22,034.00	
34	303/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	PRINCIPAL, NMCA, NAVSARI		0.00		59,94,904.00	
35	307/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	ASSTT. RES. SCI. (SUGARCANE), NAVSARI		0.00		19,12,182.00	
36	310/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	RES. SCI. (SOIL SCI.) WING, NAVSARI		0.00		10,06,475.00	
37	311/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	ASSTT. RES. SCI. (S&W), NAVSARI		0.00		30,26,395.00	
38	313/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	RES. SCI. (COTTON), SURAT		0.00		34,04,279.00	
39	314/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	RES. SCI. SORGHUM, SURAT		0.00		5,70,078.00	
40	317/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	ASSO. RES. SCI. (COTTON), BHARUCH		0.00		15,64,874.00	
41	318/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	ASSTT. RES. SCI., TANCHHA		0.00		4,44,965.00	
42	319/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	ASSTT. RES. SCI., ACHHALIA		0.00		2,46,517.00	
43	320/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	ASSTT. RES. SCI., HANSOT		0.00		6,02,208.00	
44	321/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	ASSO. RES. SCI. (PADDY), VYARA		0.00		11,78,442.00	
45	322/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	PRINCIPAL(POLYTECHNIC), VYARA		0.00		6,59,358.00	
46	323/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	ASSTT. RES. SCI., (WHEAT), BARDOLI		0.00		6,51,336.00	
47	324/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	ASSO. RES. SCI. (HORTI), RFRS. GANDEVI		0.00		3,19,824.00	
48	325/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	RES.SCI.(HORTI.), PARIJA		0.00		27,93,560.00	
49	326/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	ACCO.RES.SCI. (BOTANY), WAGHAI		0.00		9,00,383.00	
50	327/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	LIBRARIAN, NAVSARI		0.00		1,70,649.00	
51	328/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	NODAL OFFICER, PULSES, NAVSARI		0.00		8,54,354.00	
52	329/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	PRINCIPAL, ASPEE (HORTI), NAVSARI		0.00		36,77,481.00	
53	331/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	RES. SCI. (LRS), NAVSARI		0.00		1,61,801.00	
54	332/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	DIR. OF RES. NAVSARI		0.00		15,38,658.00	
55	333/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	ASSO. RES. SCI., (NIGER), VANARASI		0.00		2,38,399.00	
56	334/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	RES. SCI. (ECONOMICS) NAVSARI		0.00		4,06,169.00	
57	335/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	EXE. ENGL., NAVSARI		0.00		28,50,443.00	
58	337/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	ASSOC. PROF., COA, BHARUCH		0.00		11,65,787.00	

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

S N	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
59	338/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	PRINCIPAL, COA, WAGHAI	0.00	1,63,487.00
60	339/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	PRINCIPAL, ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT	0.00	1,82,242.00
61	343/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	PRINCIPAL, VET. COLLEGE, NAVSARI	0.00	9,96,190.00
62	344/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	0.00	1,95,212.00
63	345/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	PROGRAMME CO-OR. KVK, NAVSARI	0.00	1,33,272.00
(2) Total:-				1,67,63,784.44	25,92,17,043.00
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 277- Education.					
Sub Head : (2) AGR-3, (3) Maintenance and Repairs					
Detailed Head : (3115) Grant-in-aid to University					
Old B.H. 2415-01-277-027 (M&R) New B.H. 2415 01 277 02 03 (M&R) (EDUCATION)					
1	301/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, NAVSARI	AO(CASH), NAVSARI	0.00	0.00
2	307/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, (SUGARCANE), NAVSARI	ASSTT. RES. SCI. (SUGARCANE), NAVSARI	1,040.00	0.00
3	335/04510/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, EXE, ENGL., NAVSARI	EXE. ENGL., NAVSARI	0.00	92,78,854.00
4	335/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, EXE, ENGL., NAVSARI	EXE. ENGL., NAVSARI	13,76,371.00	0.00
(3) Total:-				13,77,411.00	92,78,854.00
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education.					
Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees					
Detailed Head : (3115) Grant-in-aid to University					
Old B.H. 2415-01-277-027 (Pension) New B.H. 2415 01 277 02 02 (Pension) (EDUCATION)					
1	300/19002/PN	PENSION & GRATUITY, NAVSARI	ADM-CUM-ACT. OFFICER, NAVSARI	9,37,697.00	63,44,92,734.00
2	300/19002/7NTA		ADM-CUM-ACT. OFFICER, NAVSARI	0.00	1,34,12,211.00
3	300/19002/7TA		ADM-CUM-ACT. OFFICER, NAVSARI	0.00	9,57,30,827.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

S N	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
(4) Total:-					
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 277- Education.					
Sub Head : (3)Extension Education Programme in Agril. Facility					
Detailed Head : (3115) Grant-in-aid to University					
Old B.H. 2415-01-277-034 New B.H. 2415 01 277 03 01 (EXTENSION EDUCATION)					
1	302/07228/01	STRENGTHENING OF SCHOOL OF BAKING, NAVSARI	DIR. EXT. EDU., NAVSARI	37,115.00	19,14,638.00
(5) Total:-					
Demand No.3					
Major Head : 2702 – Minor Irrigation.					
Sub-Major Head : 01 Surface Water					
Minor Head : 104- Development of Irrigation Area.					
Sub Head : (1) Area Irrigation Programme.					
Detailed Head : (3115) Grant-in-aid to University					
Old B.H. 2702-01-104-016 New B.H. 2702 01 104 01 00 (RESEARCH)					
1	311/05023/00	SCHEME OF RES.IN WATER MANAGMENT, NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	9,86,030.20	80,80,485.00
2	335/05023/00	CONSTRUCTION OF OFFICE CUM LABORATORY AT N.A.U., DANTI UBHARAT	EXE. ENGI., NAVSARI	0.00	0.00
(6) Total:-					
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 03 Animal Husbandry					
Minor Head : 004- Research.					
Sub Head : (1) Establishment of Livestock Research Station.					
Detailed Head : (3115) Grant-in-aid to University					
Old B.H. 2415-03-004-014 New B.H. 2415 03 004 01 00 (RESEARCH)					
1	331/05353/00	ESTABLISHMENT OF LIVESTOCK RESEARCH STATION AT NAVSARI	Res.Sci. (LRS), NAVSARI	49,896.00	57,08,517.00
(7) Total:-					
49,896.00					
57,08,517.00					

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

S N	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
Demand No.96					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 796 Tribal Area Sub-Plan					
Sub Head : (2) AER Research in Budded Cotton in Surat.					
Detailed Head : (3115) Grant-In-aid to University					
Old B.H. 2415-01-796-025 New B.H. 2415-01-796-02-00 (RESEARCH)					
1	313/06009/00	STRENGTHENING IN BUDDDED COTTON, SURAT	RES. SCI. (COTTON), SURAT	0.00	0.00
(8) Total:-				0.00	0.00
Demand No.96					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 796 Tribal Area Sub-Plan					
Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education.					
Detailed Head : (3115) Grant-in-aid to University					
Old B.H. 2415-01-796-032 New B.H. 2415-01-796-03-00 (EDUCATION)					
1	322/06228/07	AGRI. SCHOOL, VYARA	PRINCIPAL(POLYTECHNIC), VYARA	0.00	34,60,924.00
(9) Total:-				0.00	34,60,924.00
Demand No.96					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 796 Tribal Area Sub-Plan					
Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area.					
Detailed Head : (3115) Grant-In-aid to University					
Old B.H. 2415-01-796-056 New B.H. 2415-01-796-05-00 (RESEARCH)					
1	321/07003/00	STRENGTHENING RES.IN PADDY, VYARA	ASSO. RES. SCI. (PADDY), VYARA	1,04,081.46	31,46,942.00
2	325/07027/00	ESTABLISHMENT OF WATER MANAGEMENT, PARIA	RES.SCI.(HORTI.), PARIA	3,05,806.00	42,88,871.00
(10) Total:-				4,09,887.46	74,35,813.00
Demand No.80					
Major Head : 2575 – Special Area Programme					
Sub-Major Head : 01 – Dang District					
Minor Head : (315) Agricultural Research and Education					
Grant in Aid to N.A.U. (3100) (G) Others					
Old B.H. 2575-01-315-012 New B.H. 2575-01-315-01-00 (RESEARCH)					
1	326/03002/03	SCHEME FOR RESEARCH IN HILL MILLET, WAGHAI	ACCO.RES.SCI. (BOTANY), WAGHAI	1,51,451.00	34,11,761.00
2	326/05003/00	SCHEME FOR RES.IN PADDY, WAGHAI	ACCO.RES.SCI. (BOTANY), WAGHAI	1,80,319.00	25,36,661.00
(11) Total:-				3,31,770.00	59,48,422.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

S N	Budget Head	Name Of the Scheme	Name of Center	Receipt	Expenditure
1	2	3	4	5	6
Demand No.96					
Major Head : 2575 – Special Area Programme					
Sub-Major Head : 01 – Dang District (796) Tribal					
Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U.					
Sub Head : Scheme of Tribal Area in Hill Millet					
Grand in aid to (G) others					
Old B.H. 2575-01-305-084 New B.H. 2575-01-305-02-00 (RESEARCH)					
1	326/07002/3A	STRENGTHENING RES.OF HILL MILLET, WAGHAI	ACCO.RES.SCI. (BOTANY), WAGHAI	1,14,348.00	51,85,994.00
2	326/07013/02	STRENGTHENING RES.IN TUBER & VEGETABLE CROP., WAGHAI	ACCO.RES.SCI. (BOTANY), WAGHAI	76,230.00	23,08,296.00
(12) Total:-				1,90,578.00	74,94,290.00
Demand No.96					
Major Head : 2575 – Special Area Programme					
Sub-Major Head : 01 – Dang District					
Minor Head : (305) Agriculture (6) AGR – 8					
Sub Head : Agriculture School, Waghai					
Old B.H. 2575-01-305-163 New B.H. 2575-01-305-06-00 (EDUCATION)					
1	338/07228/09	STRENGTHENING OF AGRIL.COLLEGE, WAGHAI	PRINCIPAL, COA, WAGHAI	0.00	32,26,724.00
2	338/07228/09/R	STRENGTHENING OF AGRIL.COLLEGE, WAGHAI	PRINCIPAL, COA, WAGHAI	0.00	0.00
(13) Total:-				0.00	32,26,724.00
(1 to 13) Grand Total:-				2,68,41,449.76	1,18,26,02,618.00

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ANNUAL ACCOUNTS

YEAR : 2022-23

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NAVARI AGRICULTURAL UNIVERSITY

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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE POSITION OF N.S.S. (NATIONAL SERVICE SCHEME) YEAR: 2022-23

SR. No.	BUDGET HEAD	SCHEME NAME	(In Rs.)											
			OPENING BALANCE AS ON 01-04-2022	UNIVERSITY RECEIPTS 2022-23	GRANT RECEIVED 2022-23	TOTAL (4+5+6=7)	EXPENDITURE 2022-23	CLOSING BALANCE AS ON 31-03-2023 (7-8)	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AFTER RE-APPROPRIATION (9+10)			
1	2	3	4	5	6	7	8	9	10	11	12			
NAU FUND LIQUID FUND ACCOUNT (A)														
1	4802-A	(NSS) REGULAR ACTIVITIES	65,000.00	0.00	1,87,500.00	2,52,500.00	1,71,870.00	80,630.00	0.00	0.00	80,630.00			
2	4802-B	(NSS) SPECIAL ACTIVITIES	54,946.00	0.00	1,25,000.00	1,79,946.00	1,14,526.00	65,420.00	0.00	0.00	65,420.00			
SUB TOTAL (A):-			1,19,946.00	0.00	3,12,500.00	4,32,446.00	2,86,396.00	1,46,050.00	0.00	0.00	1,46,050.00			
NAU SEPARATE CREDIT LIMIT FUND ACCOUNT (SCLA) (B)														
1	4802-A	(NSS) REGULAR ACTIVITIES	0.00	0.00	1,25,000.00	1,25,000.00	65,563.00	59,437.00	0.00	59,437.00	0.00			
2	4802-B	(NSS) SPECIAL ACTIVITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
SUB TOTAL (B):-			0.00	0.00	1,25,000.00	1,25,000.00	65,563.00	59,437.00	0.00	59,437.00	0.00			
GRAND TOTAL (A+B) :-			1,19,946.00	0.00	4,37,500.00	5,57,446.00	3,51,959.00	2,05,487.00	0.00	59,437.00	1,46,050.00			

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

GRANT AND EXPENDITURE STATEMENT FOR N.S.S. SCHEME YEAR: 2022-23

NAU FUND LIQUID FUND ACCOUNT (A)		(In Rs.)											
SR. No.	BUDGET HEAD	SCHEME NAME	OPENING BALANCE AS ON 01-04-2022		UNIVERSITY RECEIPTS 2022-23	GRANT RECEIVED 2022-23	TOTAL (4+5+6+7)	EXPENDITURE 2022-23	CLOSING BALANCE AS ON 31-03-2023 (7-8)		REFUND/AUTO DEBIT AMOUNT APPROPRIATION (9+10)		CLOSING BALANCE AFTER RE-APPROPRIATION (9+10)
			4	5					9	10	11	12	
(A) REGULAR ACTIVITIES													
1	301/04802/0A	N.S.S. SCHEME, DSW, NAU, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	303/04802/0A	N.S.S. SCHEME, N.M.COLLEGE, NAU, NAVSARI	10,000.00	0.00	0.00	22,500.00	32,500.00	13,200.00	19,300.00	0.00	0.00	0.00	19,300.00
3	322/04802/0A	N.S.S. SCHEME, AGRI.POLYTECHNIC, NAU, VYARA	5,000.00	0.00	0.00	15,000.00	20,000.00	15,000.00	5,000.00	0.00	0.00	0.00	5,000.00
4	325/04802/0A	N.S.S. SCHEME, POLYTECHNIC IN HORTI., NAU, PARIYA	5,000.00	0.00	0.00	7,500.00	12,500.00	7,500.00	5,000.00	0.00	0.00	0.00	5,000.00
5	329/04802/0A	N.S.S. SCHEME, ASPEE COLLEGE(HORTI), NAU, NAVSARI	10,000.00	0.00	0.00	37,500.00	47,500.00	31,170.00	16,330.00	0.00	0.00	0.00	16,330.00
6	337/04802/0A	N.S.S. SCHEME, AGRI.COLLEGE, NAU, BHARUCH	10,000.00	0.00	0.00	30,000.00	40,000.00	30,000.00	10,000.00	0.00	0.00	0.00	10,000.00
7	338/04802/0A	N.S.S. SCHEME, COLLEGE OF AGRICULTURE, NAU, WAGHAI	10,000.00	0.00	0.00	30,000.00	40,000.00	30,000.00	10,000.00	0.00	0.00	0.00	10,000.00
8	339/04802/0A	N.S.S. SCHEME, GUJARAT BIOTEC. INSTI., NAU, SURAT	5,000.00	0.00	0.00	15,000.00	20,000.00	15,000.00	5,000.00	0.00	0.00	0.00	5,000.00
9	344/04802/0A	N.S.S. SCHEME, POLYTECHNIC, NAU, DEDIAPADA	10,000.00	0.00	0.00	30,000.00	40,000.00	30,000.00	10,000.00	0.00	0.00	0.00	10,000.00
Sub Total (A):-			65,000.00	0.00	0.00	1,87,500.00	2,52,500.00	1,71,870.00	80,630.00	0.00	0.00	0.00	80,630.00
(B) SPECIAL ACTIVITIES													
1	301/04802/0B	N.S.S. SCHEME, DSW, NAU, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	303/04802/0B	N.S.S. SCHEME, N.M.COLLEGE, NAU, NAVSARI	5,000.00	0.00	0.00	10,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
3	322/04802/0B	N.S.S. SCHEME, AGRI.POLYTECHNIC, NAU, VYARA	3,000.00	0.00	0.00	10,000.00	13,000.00	10,000.00	3,000.00	0.00	0.00	0.00	3,000.00
4	325/04802/0B	N.S.S. SCHEME, POLYTECHNIC IN HORTI., NAU, PARIYA	4,000.00	0.00	0.00	15,000.00	19,000.00	15,000.00	4,000.00	0.00	0.00	0.00	4,000.00
5	329/04802/0B	N.S.S. SCHEME, ASPEE COLLEGE(HORTI), NAU, NAVSARI	8,000.00	0.00	0.00	20,000.00	28,000.00	20,000.00	8,000.00	0.00	0.00	0.00	8,000.00
6	337/04802/0B	N.S.S. SCHEME, AGRI.COLLEGE, NAU, BHARUCH	9,000.00	0.00	0.00	20,000.00	29,000.00	19,530.00	9,470.00	0.00	0.00	0.00	9,470.00
7	338/04802/0B	N.S.S. SCHEME, COLLEGE OF AGRICULTURE, NAU, WAGHAI	8,000.00	0.00	0.00	20,000.00	28,000.00	20,000.00	8,000.00	0.00	0.00	0.00	8,000.00
8	339/04802/0B	N.S.S. SCHEME, GUJARAT BIOTEC. INSTI., NAU, SURAT	8,000.00	0.00	0.00	10,000.00	18,000.00	9,996.00	8,004.00	0.00	0.00	0.00	8,004.00
9	344/04802/0B	N.S.S. SCHEME, POLYTECHNIC, NAU, DEDIAPADA	9,946.00	0.00	0.00	20,000.00	29,946.00	20,000.00	9,946.00	0.00	0.00	0.00	9,946.00
Sub Total (B):-			54,946.00	0.00	0.00	1,25,000.00	1,79,946.00	1,14,526.00	65,420.00	0.00	0.00	0.00	65,420.00
GRAND TOTAL (A+B):-			1,19,946.00	0.00	0.00	3,12,500.00	4,32,446.00	2,86,396.00	1,46,050.00	0.00	0.00	0.00	1,46,050.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI
GRANT AND EXPENDITURE STATEMENT FOR N.S.S. SCHEME YEAR: 2022-23

SR. No.	BUDGET HEAD	SCHEME NAME	(In Rs.)											
			1	2	3	4	5	6	7	8	9	10	11	12
			OPENING BALANCE AS ON 01-04-2022	UNIVERSITY RECEIPTS 2022-23	GRANT RECEIVED 2022-23	TOTAL (4+5+6+7)	EXPENDITURE 2022-23	CLOSING BALANCE AS ON 31-03-2023 (7-8)	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AFTER RE-APPROPRIATION (9+10-11)			
(A) REGULAR ACTIVITIES														
1	301/4802/A/SCLA	N.S.S. SCHEME, DSW, NAU, NAVSARI	0.00	0.00	12,500.00	12,500.00	0.00	12,500.00	0.00	12,500.00	0.00	0.00	0.00	
2	303/4802/A/SCLA	N.S.S. SCHEME, N.M.COLLEGE, NAU, NAVSARI	0.00	0.00	9,375.00	9,375.00	0.00	9,375.00	0.00	9,375.00	0.00	0.00	0.00	
3	322/4802/A/SCLA	N.S.S. SCHEME, AGRI.POLYTECHNIC, NAU, VYARA	0.00	0.00	9,375.00	9,375.00	9,375.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	325/4802/A/SCLA	N.S.S. SCHEME, POLYTECHNIC IN HORTI., NAU, PARIYA	0.00	0.00	9,375.00	9,375.00	9,375.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	329/4802/A/SCLA	N.S.S. SCHEME, ASPEE COLLEGE(HORTI), NAU, NAVSARI	0.00	0.00	18,750.00	18,750.00	0.00	18,750.00	0.00	18,750.00	0.00	18,750.00	0.00	
6	337/4802/A/SCLA	N.S.S. SCHEME, AGRI.COLLEGE, NAU, BHARUCH	0.00	0.00	18,750.00	18,750.00	0.00	18,750.00	0.00	18,750.00	0.00	18,750.00	0.00	
7	338/4802/A/SCLA	N.S.S. SCHEME, COLLEGE OF AGRICULTURE, NAU, WAGHAI	0.00	0.00	18,750.00	18,750.00	18,725.00	25.00	0.00	25.00	0.00	25.00	0.00	
8	339/4802/A/SCLA	N.S.S. SCHEME, GUJARAT BIOTEC. INSTI., NAU, SURAT	0.00	0.00	9,375.00	9,375.00	9,338.00	37.00	0.00	37.00	0.00	37.00	0.00	
9	344/4802/A/SCLA	N.S.S. SCHEME, POLYTECHNIC, NAU, DEDIAPADA	0.00	0.00	18,750.00	18,750.00	18,750.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub Total (A):-			0.00	0.00	1,25,000.00	1,25,000.00	65,563.00	59,437.00	0.00	59,437.00	0.00	59,437.00	0.00	
(B) SPECIAL ACTIVITIES														
1	301/4802/B/SCLA	N.S.S. SCHEME, DSW, NAU, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	303/4802/B/SCLA	N.S.S. SCHEME, N.M.COLLEGE, NAU, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	322/4802/B/SCLA	N.S.S. SCHEME, AGRI.POLYTECHNIC, NAU, VYARA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	325/4802/B/SCLA	N.S.S. SCHEME, POLYTECHNIC IN HORTI., NAU, PARIYA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	329/4802/B/SCLA	N.S.S. SCHEME, ASPEE COLLEGE(HORTI), NAU, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	337/4802/B/SCLA	N.S.S. SCHEME, AGRI.COLLEGE, NAU, BHARUCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	338/4802/B/SCLA	N.S.S. SCHEME, COLLEGE OF AGRICULTURE, NAU, WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	339/4802/B/SCLA	N.S.S. SCHEME, GUJARAT BIOTEC. INSTI., NAU, SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9	344/4802/B/SCLA	N.S.S. SCHEME, POLYTECHNIC, NAU, DEDIAPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub Total (B):-			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL (A+B):-			0.00	0.00	1,25,000.00	1,25,000.00	65,563.00	59,437.00	0.00	59,437.00	0.00	59,437.00	0.00	

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ANNUAL ACCOUNTS

YEAR : 2022-23

વર્ષ : ૨૦૨૨-૨૩

I.C.A.R.-CO.-ORDINATED SCHEME

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NAVARI AGRICULTURAL UNIVERSITY

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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI 25-75% SCHEME FOR THE YEAR: 2022-23

S.N	BUDGET HEAD	SCHEME NAME	CENTER	FARM RECEIPTS OF SCHEME												EXPENDITURE 2022-23		CLOSING		Re-Appropriation As per AUC ICAR SHARE 75%	CLOSING BALANCE AS ON 31.03.23 ICAR SHARE 75%
				OPENING BALANCE AS ON 01.04.2022 ICAR Share	GRANT RECEIVED	Receipt 100%	ICAR Share Receipt	Farm Share Receipt	State Share Receipt	TOTAL (6+7+8+9+10)	100%	ICAR Share 75%	State Share 25%	Grant Refund to party (Plus) (Minus)	CLOSING BALANCE AS ON 31.03.23 ICAR SHARE 75%						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
I.C.A.R.-CO-ORDI 25-75% SCHEME																					
1	314/2006/00	A.I.C.R.P ON SORGHUM IMPROVEMENT	SURAT	-4,55,760.94	54,50,870.00	2,48,808.75	46,651.64	1,39,954.92	62,202.19	50,41,760.70	69,46,078.00	52,09,558.50	17,36,519.50	0.00	-1,67,797.80	-56,960.00	-2,24,747.80				
2	329/2006/03	A.I.C.R.P ON TUBER CROPS NAVSARI	NAVSARI	3,82,443.15	22,20,000.00	62,606.00	11,738.63	35,215.87	15,651.51	26,49,397.65	26,16,558.00	19,62,418.50	6,54,139.50	3,62,443.00	3,04,536.15	-0.15	3,04,536.00				
3	313/2009/00	A.I.C.R.P ON COTTON IMPROVEMENT	SURAT	1,24,40,905.69	88,50,000.00	7,67,919.00	1,43,984.81	4,31,954.44	1,91,979.75	2,14,34,890.50	1,67,62,939.00	1,25,72,204.25	41,90,734.75	0.00	88,62,686.25	0.00	88,62,686.25				
4	307/2011/01	A.I.C.R.P ON SUGARCANE RESEARCH	NAVSARI	21,35,622.90	43,50,000.00	2,55,865.00	47,974.69	1,43,924.06	63,066.25	64,33,997.69	49,50,250.00	37,12,667.50	12,37,562.50	0.00	27,20,910.09	0.00	27,20,910.09				
5	325/2014/05	A.I.C.R.P ON SUB TROPICAL FRUITS	PARIA	40,80,079.81	52,70,000.00	2,49,969.00	46,869.19	1,40,607.56	62,492.25	93,96,948.79	96,47,237.00	72,35,427.75	24,11,809.25	61,089.94	21,00,431.10	0.00	21,00,431.10				
6	324/2014/05	A.I.C.R.P ON TROPICAL FRUITS	GANDEVI	66,48,650.69	76,70,000.00	5,08,120.62	95,272.62	2,85,817.85	1,27,030.16	1,46,13,923.30	1,22,03,970.00	91,52,977.50	30,50,992.50	88,649.86	53,72,295.33	-0.51	53,72,295.33				
7	311/2027/00	A.I.C.R.P ON WATER MANAGEMENT	NAVSARI	5,70,243.31	80,75,000.00	2,39,205.00	44,650.94	1,34,552.81	59,801.25	86,90,094.25	1,12,07,309.00	84,05,481.75	28,01,827.25	0.00	2,84,612.50	0.00	2,84,612.50				
8	331/2030/02	A.I.C.R.P ON GOATS IMPROVEMENT	NAVSARI	4,74,646.44	-	0.00	0.00	0.00	0.00	4,74,646.44	0.00	0.00	0.00	0.00	4,74,646.44	0.00	4,74,646.44				
9	303/2040/00	A.I.C.R.P ON INTEGRATED FARMING SYSTEM	NAVSARI	84,066.00	29,11,935.00	1,71,275.00	0.00	1,28,456.25	42,818.75	29,96,001.00	45,58,232.00	34,18,674.00	11,39,548.00	0.00	-4,22,673.00	0.00	-4,22,673.00				
10	329/2044/00	A.I.C.R.P ON PALMS [COCONUT]	NAVSARI	3,45,217.57	19,00,000.00	9,40,629.00	1,76,367.94	5,29,103.81	2,35,157.25	24,21,565.51	25,30,713.00	18,98,034.75	6,32,678.25	2,14,063.00	3,09,487.76	-0.76	3,09,487.00				
11	303/2045/00	A.I.C.R.P ON SPICES	NAVSARI	279.75	1,90,000.00	20,120.00	3,772.50	11,317.50	5,030.00	1,94,052.25	2,37,157.00	1,77,867.75	59,289.25	0.00	16,184.50	0.00	16,184.50				
12	325/2048/00	A.I.C.R.P ON CASHEW	PARIA	13,160.69	36,79,000.00	1,42,320.00	26,685.00	80,055.00	35,580.00	37,18,845.69	47,53,397.00	35,65,047.75	11,88,349.25	0.00	1,53,797.94	0.00	1,53,797.94				
13	321/2050/00	A.I.C.R.P ON GROUND NUT	VYARA	92,271.38	-	0.00	0.00	0.00	0.00	92,271.38	0.00	0.00	0.00	0.00	92,271.38	0.00	92,271.38				
14	333/2052/00	A.I.C.R.P ON SEASAME & NIGER	VANARASI	5,22,512.50	7,00,630.00	0.00	0.00	0.00	0.00	12,23,132.50	18,30,642.00	13,72,981.50	4,57,660.50	0.00	-1,49,849.00	0.00	-1,49,849.00				
15	311/2056/00	A.I.C.R.P ON RICE	NAVSARI	19,14,998.57	55,31,987.00	69,853.00	13,097.44	39,292.31	17,463.25	74,60,083.00	73,65,453.00	55,24,089.75	16,41,363.25	19,14,998.00	20,995.25	0.00	20,995.25				
16	329/2058/00	A.I.C.R.P ON VEGETABLE IMPROVEMENT	NAVSARI	5,46,165.25	1,20,000.00	16,420.00	3,078.75	9,236.25	4,105.00	6,69,244.00	1,06,307.00	79,730.25	26,576.75	0.00	5,89,513.75	0.00	5,89,513.75				
17	326/2091/00	A.I.C.R.P ON SMALL MILLET	WAGHAI	7,58,334.75	16,45,720.00	22,429.00	4,205.44	12,616.31	5,607.25	24,08,260.19	24,10,935.00	18,08,201.25	6,02,733.75	0.00	6,00,058.94	0.00	6,00,058.94				
18	303/2092/00	A.I.C.R.P ON AGRICULTURAL ACROLOGY	MMCA, NAVSARI	-4,89,907.59	23,00,000.00	0.00	0.00	0.00	0.00	18,10,092.41	37,49,690.00	28,12,237.50	9,37,412.50	0.00	-10,02,145.09	0.00	-10,02,145.09				
Total :-				3,02,03,929.70	6,07,05,132.00	37,15,539.37	6,99,765.44	20,86,889.06	9,28,884.85	9,17,28,627.14	9,18,76,827.00	6,89,07,620.25	2,29,69,206.75	26,61,243.90	2,01,59,962.99	-56,951.42	2,01,03,011.57				

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI 100 % SCHEME FOR THE YEAR: 2022-23

NAU FUND LIQUID FUND ACCOUNT (A)		(In Rupees)										
SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	5	6	7	8	9	10	11	12	13
1	2	3	4	OPENING BALANCE AS ON 01-04-2022	RECEIPT 100%	FARM RECEIPTS OF SCHEME 25-75 %	ALLOTTED GRANT 2022-23	GRAND TOTAL (5+6+7+8)+9	EXPENDITURE 2022-23	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2023
1	329/02006/03/01	SCHEDULE CAST SUB PLAN (SCSP)	NAVSARI	94,020.00	0.00	0.00	5,00,000.00	5,94,020.00	2,56,213.00	0.00	0.00	3,37,807.00
2	330/02006/0D	AICSP TESTING FEES	MANGROL	2,082.00	0.00	0.00	0.00	2,082.00	0.00	0.00	0.00	2,082.00
3	318/02006/0E	AICSP TESTING FEES	TANCHHA	76.00	0.00	0.00	40,000.00	40,076.00	39,798.00	0.00	0.00	278.00
4	313/02009/04	AICRP ON COTTON - NEW MOLECULES TESTING FEES UNDER AGRONOMY TRIALS	SURAT	78,57,714.00	0.00	0.00	19,14,000.00	97,71,714.00	1,49,550.00	0.00	0.00	96,22,164.00
5	317/02009/04	KRUSHI VAN	BHARUCH	44,39,102.00	0.00	0.00	19,14,000.00	63,53,102.00	5,99,484.00	0.00	0.00	57,53,618.00
6	313/02009/05	SCHEME FOR IMPLEMENTATION OF MINI MISSION UNDER TECHNOLOGY IN COTTON	SURAT	3,75,967.91	0.00	0.00	0.00	3,75,967.91	0.00	0.00	0.00	3,75,967.91
7	317/02009/08	AICRP - CONDUCTING TRIALS	BHARUCH	3,42,653.00	0.00	0.00	40,000.00	3,82,653.00	0.00	0.00	0.00	3,82,653.00
8	331/02030/03	AICRP GOATS IMPROVEMENT LRS NAVSARI	NAVSARI	-40,636.00	0.00	0.00	0.00	-40,636.00	0.00	0.00	0.00	-40,636.00
9	311/02031/00	AICRPI - CONDUCTING VOLUNTARY TRIALS OF VARIOUS DISCIPLINE DURING KHARIF	NAVSARI	152.00	0.00	0.00	0.00	152.00	0.00	0.00	0.00	152.00
10	321/02032/00	AICRP- CONDUCTING TYBRI RICE VOLUNTRY TRIALS	VYARA	40,000.00	0.00	0.00	1,20,000.00	1,60,000.00	1,20,000.00	0.00	0.00	40,000.00
11	302/02033/00	STRENGTHENING OF DIRECTORATE OF EXTENSION FOR PROVIDING TECHNOLOGICAL BACKSTOPPING FOR KVK NAVSARI.	NAVSARI	-41,172.00	0.00	0.00	47,000.00	5,828.00	0.00	0.00	0.00	5,828.00
12	318/02041/00	A.I.C.W.B.I.P. TRIAL	TANCHHA	64.00	0.00	0.00	0.00	64.00	0.00	0.00	0.00	64.00
13	326/02042/0A	FLD CONDUCT OF FRONTLINE DEMONSTRATION IN RAGI AND SMALL MILETS	WAGHAI	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00
14	326/02042/0C	AICRP-TSP ON SMALL MILLETS	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	326/02042/0D	ICAR-TSP ON SMALL MILLETS- PROJECT-II	WAGHAI	10,00,000.00	0.00	0.00	0.00	10,00,000.00	10,00,000.00	0.00	0.00	0.00
16	329/02044/0A	AICRP ON PALMS (TSP)	NAVSARI	30,708.00	0.00	0.00	2,84,000.00	3,14,708.00	1,92,950.00	0.00	0.00	1,21,758.00
17	333/02052/0A	AICRP ON NIGER (TSP)	VANARASI	1,00,000.00	0.00	0.00	0.00	1,00,000.00	0.00	0.00	0.00	1,00,000.00
18	333/02052/01	NATIONAL MISSION ON OILSEEDS AND OIL PALM (NMOOP)	VANARASI	103.00	0.00	0.00	0.00	103.00	0.00	0.00	0.00	103.00
19	311/02056/0A	AICRP ON RICE, NAVSARI (TSP COMPONENT)	NAVSARI	0.00	0.00	0.00	3,00,000.00	3,00,000.00	2,99,990.00	0.00	0.00	10.00
20	314/02062/00	T P S. ICAR PROJECT, SORGHUM SURAT.	SURAT	60.00	0.00	0.00	1,50,000.00	1,50,060.00	0.00	0.00	0.00	1,50,060.00
21	328/02704/55/0A	MEGASEED PRODUCTION	NAVSARI	1,67,260.00	0.00	0.00	5,00,000.00	7,67,260.00	6,41,483.00	-1,25,777.00	0.00	0.00
22	313/02704/55/0B	MEGASEED PRODUCTION FOR	SURAT	7,661.00	0.00	0.00	0.00	7,661.00	0.00	0.00	0.00	7,661.00
23	342/02067/00	MEGASEED PROJECT FOR KVK	DEDIYAPADA	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00	0.00	0.00	0.00
24	340/02068/0A	MEGASEED PROJECT FOR KVK	VYARA	0.00	0.00	0.00	80,000.00	80,000.00	79,965.00	0.00	0.00	35.00
25	346/02068/0B	MEGASEED PROJECT FOR KVK	WAGHAI	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00	0.00	0.00	0.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI 100 % SCHEME FOR THE YEAR: **2022-23**

SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	(In Rupees)										
				2	3	4	5	6	7	8	9	10	11	12
				OPENING BALANCE AS ON 01-04-2022	RECEIPT 100%	FARM RECEIPTS OF SCHEME 25-75 %	ALLOTTED GRANT 2022-23	GRAND TOTAL (5+6+7+8)+9	EXPENDITURE 2022-23	RE-APPRO PRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2023		
26	345/02068/0C	MEGASEED PROJECT FOR KVK	NAVSARI	785.00	0.00	0.00	80,000.00	80,785.00	80,700.00	0.00	0.00	85.00		
27	312/02068/0D	MEGASEED PROJECT FOR KVK	SURAT	545.00	0.00	0.00	80,000.00	80,545.00	76,340.00	0.00	0.00	4,205.00		
28	307/02071/00	AICRP ON SUGARCANE (TSP)	NAVSARI	4,72,979.00	0.00	0.00	10,00,000.00	14,72,979.00	8,18,951.00	0.00	0.00	6,54,028.00		
29	325/02073/00	DEVELOPMENT OF NATIONAL DATABASE ON MANGO	PARIA	4,69,020.00	0.00	0.00	0.00	4,69,020.00	0.00	0.00	0.00	4,69,020.00		
30	324/02075/00	AICRP ON TROPICAL FRUITS (TSP)	GANDEVI	16,80,812.00	0.00	0.00	6,00,000.00	22,80,812.00	5,89,198.00	0.00	0.00	16,91,614.00		
31	333/02076/00	AICRP ON SESAME & NIGER (TSP)	VANARASI	4.00	0.00	0.00	83,000.00	83,004.00	79,130.00	0.00	0.00	3,874.00		
32	311/02078/00	IDENTIFICATION OF SALT TOLERANT CHICKPWA VARIETIES FOR COASTAL REGIONS OF GUJARAT UNDER NFMS	S&W NAU	14,788.00	0.00	0.00	0.00	14,788.00	0.00	0.00	0.00	14,788.00		
33	313/02079/00	AICRP ON COTTON PLAN FLD-NFSM	SURAT	1,56,758.00	0.00	0.00	2,05,000.00	3,61,758.00	1,42,366.00	0.00	0.00	2,19,392.00		
34	325/02080/00	CASHEW DEVELOPMENT ACTIVITIES UNDER TSP	PARIA	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00		
35	311/02081/00	AICRP ON RICE (FID)	NAVSARI	1,360.00	0.00	0.00	0.00	1,360.00	0.00	0.00	0.00	1,360.00		
36	303/02083/00	AICRP ON HONEY BEES & POLLINATORS	NAVSARI	5,87,089.00	0.00	0.00	1,00,000.00	6,87,089.00	6,85,042.00	0.00	0.00	2,047.00		
37	340/02084/00	GROUNDNUT DEMONSTRATION UNDER TSP-DGR-JUNAGADH	VYARA	41,799.00	0.00	0.00	0.00	41,799.00	0.00	0.00	0.00	41,799.00		
38	342/02085/00	GROUNDNUT DEMONSTRATION UNDER TSP-DGR-JUNAGADH	DEDIYAPADA	13,355.00	0.00	0.00	0.00	13,355.00	0.00	0.00	0.00	13,355.00		
39	346/02086/00	GROUNDNUT DEMONSTRATION UNDER TSP-DGR-JUNAGADH	WAGHAI	1,00,517.00	0.00	0.00	0.00	1,00,517.00	0.00	0.00	0.00	1,00,517.00		
40	345/02088/00	FLD ON RABI PULESE 2015-16 FOR KVK	NAVSARI	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00		
41	342/02088/0A	FLD ON RABI PULESE 2015-16 FOR KVK	DEDIYAPADA	7,862.00	0.00	0.00	0.00	7,862.00	0.00	0.00	0.00	7,862.00		
42	346/02088/0B	FLD ON RABI PULESE 2015-16 FOR KVK	WAGHAI	97.00	0.00	0.00	0.00	97.00	0.00	0.00	0.00	97.00		
43	340/02088/0C	FLD ON RABI PULESE 2015-16 FOR KVK	VYARA	2,282.00	0.00	0.00	0.00	2,282.00	0.00	0.00	0.00	2,282.00		
44	312/02088/0D	FLD ON RABI PULESE 2015-16 FOR KVK	SURAT	67.00	0.00	0.00	0.00	67.00	0.00	0.00	0.00	67.00		
45	340/02089/00	FLD ON RABI OILSEEDS 2015-16 KVK	VYARA	94,206.00	0.00	0.00	0.00	94,206.00	0.00	0.00	0.00	94,206.00		
46	342/02089/0A	FLD ON RABI OILSEEDS 2015-16 KVK	DEDIYAPADA	16.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	16.00		
47	312/02089/0B	FLD ON RABI OILSEEDS 2015-16 KVK	SURAT	2,850.00	0.00	0.00	0.00	2,850.00	0.00	0.00	0.00	2,850.00		
48	311/02090/00	HYBRID RICE TRIAL FROM TESTING FEES AMOUNT DURING KHARIF SEASON-2014	S&W NAU	675.00	0.00	0.00	2,46,300.00	2,46,975.00	2,45,839.00	0.00	0.00	1,136.00		
49	303/02092/0A	ANP ON AGRICULTURAL ACAROLGY (TSP)	NAVSARI	83,411.00	0.00	0.00	0.00	83,411.00	20,862.00	0.00	0.00	62,549.00		
50	337/02094/00	EXTRA MANUAL RESEARCH PROJECT ON PIGEONPEA	BHARUCH	796.00	0.00	0.00	0.00	796.00	0.00	0.00	0.00	796.00		
51	307/02095/00	SUGARCANE BREEDER SEED PRODUCTION & DEMONSTRATION OF INTERCROPPING	NAVSARI	65,182.00	0.00	0.00	0.00	65,182.00	65,182.00	0.00	0.00	0.00		
52	328/02096/00	AICRP ON CASTOR - NEED BASED RESEARCH	NAVSARI	33,905.00	0.00	0.00	66,096.00	1,00,001.00	1,00,001.00	0.00	0.00	0.00		

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI 100 % SCHEME FOR THE YEAR: 2022-23

SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01-04-2022	RECEIPT 100%	FARM RECEIPTS OF SCHEME 25-75 %	ALLOTTED GRANT 2022-23	GRAND TOTAL (5+6+7+8)+9	EXPENDITURE 2022-23	RE-APPRO PRIATION	REFUND/ AUTO DEBIT AMOUNT	(In Rupees)	
												CLOSING BALANCE AS ON 31-03-2023	13
1	2	3	4	5	6	7	8	9	10	11	12	13	
53	351/02097/00	ALL INDIA NETWORK PROJECT ON FISH HEALTH FOR PARTNER INSTITUTE	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	303/02099/00	EVALUATING IMPACT OF NEONICOTINOIDS ON POLLINATORS	NAVSARI	26,34,332.00	0.00	0.00	0.00	26,34,332.00	12,75,027.00	0.00	0.00	0.00	13,59,305.00
55	329/02100/00	AICRP ON FLORICULTRE	NAVSARI	25,504.00	15,994.00	0.00	2,55,000.00	2,96,498.00	2,64,422.00	0.00	0.00	0.00	32,076.00
56	329/02100/01	TRIBUL SUB PLAN (TSP)	NAVSARI	3,01,352.00	0.00	0.00	0.00	3,01,352.00	1,98,145.00	0.00	0.00	0.00	1,03,207.00
57	329/02103/00	WINTER SCHOOL (PEST RISK ANALYSIS)	NAVSARI	2,175.00	0.00	0.00	0.00	2,175.00	0.00	0.00	0.00	0.00	2,175.00
58	337/02104/00	"WINTER SCHOOL" (APPROACHES FOR DOUBLING FARMERS INCOME)	BHARUCH	3,900.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
59	345/02105/00	* CLUSTER FLD ON PULSES FUNDED UNDER NFSM DURING 2017-18	KVK-NAVSARI	3,12,671.00	0.00	0.00	65,250.00	3,77,921.00	3,41,884.00	0.00	0.00	0.00	36,037.00
60	342/02105/0A	CLUSTER FLD ON PULSES FUNDED UNDER NFSM DURING 2017-18	DEDIYAPADA	3,26,314.00	0.00	0.00	70,134.00	3,96,448.00	3,96,448.00	0.00	0.00	0.00	0.00
61	346/02105/0B	*CLUSTER FLD ON PULSES FUNDED UNDER NFSM DURING 2017-18	KVK- WAGHAI	1,80,000.00	0.00	0.00	0.00	1,80,000.00	0.00	0.00	0.00	0.00	1,80,000.00
62	340/02105/0C	CLUSTER FLD ON PULSES FUNDED UNDER NFSM DURING 2017-18	KVK-VYARA	4,46,751.00	0.00	0.00	0.00	4,46,751.00	99,471.00	0.00	0.00	0.00	3,47,280.00
63	312/02105/0D	* CLUSTER FLD ON PULSES FUNDED UNDER NFSM DURING 2017-18	KVK-SURAT	4,63,793.00	0.00	0.00	78,300.00	5,42,093.00	2,98,470.00	0.00	0.00	0.00	2,43,623.00
64	312/02106/00	* CLUSTER FLD ON OILSEEDS FUNDED UNDER NMOOP DURING 2017-18	SURAT	31,083.00	0.00	0.00	2,17,767.00	2,48,850.00	4,37,825.00	0.00	0.00	0.00	-1,88,975.00
65	340/02106/0A	CLUSTER FLD ON OILSEEDS FUNDED UNDER NMOOP DURING 2017-18	VYARA	-1,10,393.00	0.00	0.00	2,32,605.00	1,22,212.00	3,21,000.00	0.00	0.00	0.00	-1,98,788.00
66	342/02106/0B	CLUSTER FLD ON OILSEEDS FUNDED UNDER NMOOP DURING 2017-18	DEDIYAPADA	0.00	0.00	0.00	3,08,200.00	3,08,200.00	4,46,500.00	0.00	0.00	0.00	-1,38,300.00
67	313/0211/00	IMPLEMENTATION OF INSECTICIDE RESISTANCE MANAGEMENT (IRM)	NAVSARI	2,53,055.00	0.00	0.00	2,25,000.00	4,78,055.00	3,87,804.00	0.00	0.00	0.00	90,251.00
68	303/02112/00	ICAR-SHORT COURSE ENTO DEPT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	340/02113/00	RKVY-SKILL DEVELOPMENT COURSE	KVK-VYARA	614.00	0.00	0.00	0.00	614.00	614.00	0.00	0.00	0.00	0.00
70	342/02113/01	RKVY-SKILL DEVELOPMENT COURSE	KVK-DEDI,	3,59,665.00	0.00	0.00	1,73,085.00	5,32,750.00	4,79,836.00	0.00	0.00	0.00	52,914.00
71	345/02113/02	RKVY-SKILL DEVELOPMENT COURSE	KVK- NAVSARI	7,750.00	0.00	0.00	0.00	7,750.00	7,754.00	0.00	0.00	0.00	-4.00
72	342/02114/00	PMKSY-PDMC	DEDIYAPADA	49.00	0.00	0.00	0.00	49.00	0.00	0.00	0.00	0.00	49.00
73	338/02115/01	TSP QUALITY PLANTING MATERIALS	WAGHAI	1,158.00	3,933.00	0.00	0.00	5,091.00	0.00	0.00	0.00	0.00	5,091.00
74	338/02116/01	TSP AGRICULTURAL WASTE	WAGHAI	1,91,153.00	1,430.00	0.00	0.00	1,92,583.00	1,65,186.00	6,725.00	0.00	0.00	34,122.00
75	345/02118/00	KKA PRE RABI ABHIYAN & PRE RABI CAMPAING	KVK-NAVSARI	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
76	340/02118/01	KKA PRE RABI ABHIYAN & PRE RABI CAMPAING	KVK- VYARA	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	62.00
77	335/02119/00	CREATION OF SEED HUBS-MILLET CROPS IN INDIA	WAGHAI	26,82,278.00	0.00	0.00	0.00	26,82,278.00	5,91,071.00	12,50,000.00	0.00	0.00	33,41,207.00
78	326/02119/00	*CREATION OF SEED HUBS - MILLET CROPS IN INDIA *	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79	326/02120/00	ENHANCING BREEDER SEED PRODUCTION MILLETS	WAGHAI	-19,958.00	0.00	0.00	0.00	-19,958.00	0.00	19,958.00	0.00	0.00	0.00
80	312/02121/00	ATMOSPHERE & CLIMATE RESEARCH-MODELLING OBSERVING SYSTEMS AND SERVICES (ACROSS) (DAMUS)	KVK-SURAT	-8,27,931.00	0.00	0.00	8,27,931.00	0.00	0.00	0.00	0.00	0.00	0.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI 100 % SCHEME FOR THE YEAR: 2022-23

SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01-04-2022	RECEIPT 100%	FARM RECEIPTS OF SCHEME 25-75 %	ALLOTTED GRANT 2022-23	GRAND TOTAL (5+6+7+8)=9	EXPENDITURE 2022-23	RE-APPRO PRIATION	REFUND/ AUTO DEBIT AMOUNT	(In Rupees)	
												CLOSING BALANCE AS ON 31-03-2023	13
1	2	3	4	5	6	7	8	9	10	11	12	13	
81	342/0212/01	ATMOSPHERE & CLIMATE RESEARCH-MODELLING OBSERVING SYSTEMS AND SERVICES (ACROSS) (DAMUS)	KVK-DEDI	-6,87,096.00	0.00	0.00	6,87,096.00	0.00	0.00	0.00	0.00	0.00	0.00
82	346/0212/02	ATMOSPHERE & CLIMATE RESEARCH-MODELLING OBSERVING SYSTEMS AND SERVICES (ACROSS) (DAMUS)	KVK- WAGHAI	-7,29,626.00	0.00	0.00	7,29,626.00	0.00	0.00	0.00	0.00	0.00	0.00
83	340/0212/03	ATMOSPHERE & CLIMATE RESEARCH-MODELLING OBSERVING SYSTEMS AND SERVICES (ACROSS) (DAMUS)	KVK- VYARA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	325/02122/00	SCHEDULE CAST SUB PLAN (SCSP) AICRP ON FRUITS	PARIA	1,190.00	0.00	0.00	0.00	1,190.00	0.00	0.00	0.00	0.00	1,190.00
85	324/02123/00	SCHEDULE CAST SUB PLAN (SCSP) AICRP ON FRUITS	GANDEVI	1,26,215.00	0.00	0.00	0.00	1,26,215.00	0.00	0.00	0.00	0.00	1,26,215.00
86	325/02124/00	SCHEDULE CAST SUB PLAN (SCSP)	PARIA	1,17,406.00	0.00	0.00	0.00	1,17,406.00	0.00	0.00	0.00	0.00	1,17,406.00
87	340/02125/01	PARAMRAGAT KRISHI VIKAS YOJANA (PKVY)	KVK- VYARA	66,983.00	0.00	0.00	0.00	66,983.00	0.00	0.00	0.00	0.00	66,983.00
88	345/02125/02	PARAMRAGAT KRISHI VIKAS YOJANA (PKVY)	KVK-NAVSARI	43,852.00	0.00	0.00	0.00	43,852.00	5,845.00	0.00	0.00	0.00	38,007.00
89	346/02125/03	PARAMRAGAT KRISHI VIKAS YOJANA (PKVY)	KVK- WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90	345/02126/00	RKVY-SKILL DEVELOPMENT COURSE (ORGANIC GROWER)	KVK-NAVSARI	104.00	0.00	0.00	0.00	104.00	100.00	0.00	0.00	0.00	4.00
91	303/02127/00	NAHEP COMPONENT 2A * INVESTMENTS IN ICAR LEADERSHIP IN AGRICULTURAL HIGHER EDUCATION - ILAHE'	NAVSARI	1,95,806.00	0.00	0.00	3,39,194.00	5,35,000.00	4,28,785.00	0.00	0.00	0.00	1,06,215.00
92	346/02128/04	IMPLEMENTATION OF ANIMAL DISEASE CAMPAIGN	KVK- WAGHAI	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
93	312/02129/00	FERTILIZER APPLICATION AWARENESS CAMPAIGN	KVK-SURAT	44,100.00	0.00	0.00	0.00	44,100.00	0.00	0.00	0.00	0.00	44,100.00
94	345/02129/02	FERTILIZER APPLICATION AWARENESS CAMPAIGN	KVK-NAVSARI	1,070.00	0.00	0.00	0.00	1,070.00	0.00	0.00	0.00	0.00	1,070.00
95	346/02129/03	FERTILIZER APPLICATION AWARENESS CAMPAIGN	KVK- WAGHAI	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
96	312/02130/00	TREE PLANTATION CAMPAIGN	KVK-SURAT	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
97	346/02130/04	TREE PLANTATION CAMPAIGN	KVK- WAGHAI	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
98	325/02131/00	DEVELOPMENT OF AN EXCLUSIVE ANDROID APP FOR CASHEW CULTIVATION	PARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99	312/2132/00	MICROBIAL-BASED AGRICULTURAL WASET MANAGEMENT USING VERMICOMPOSTING UNDER (SAP)	KVK-SURAT	0.00	0.00	0.00	24,390.00	24,390.00	0.00	0.00	0.00	0.00	24,390.00
100	340/02132/01	MICROBIAL-BASED AGRICULTURAL WASET MANAGEMENT USING VERMICOMPOSTING UNDER (SAP)	KVK-VYARA	0.00	0.00	0.00	24,390.00	24,390.00	24,390.00	0.00	0.00	0.00	0.00
101	342/02132/02	MICROBIAL-BASED AGRICULTURAL WASET MANAGEMENT USING VERMICOMPOSTING UNDER (SAP)	KVK-DEDI	11.00	0.00	0.00	24,390.00	24,401.00	24,390.00	0.00	0.00	0.00	11.00
102	345/02132/03	MICROBIAL-BASED AGRICULTURAL WASET MANAGEMENT USING VERMICOMPOSTING UNDER (SAP)	KVK-NAVSARI	323.00	0.00	0.00	24,390.00	24,713.00	23,798.00	0.00	0.00	0.00	915.00
103	346/02132/04	MICROBIAL-BASED AGRICULTURAL WASET MANAGEMENT USING VERMICOMPOSTING UNDER (SAP)	KVK- WAGHAI	0.00	0.00	0.00	24,390.00	24,390.00	24,390.00	0.00	0.00	0.00	0.00
104	312/02133/00	IMPLEMENTATION OF NUTRICEALS DURING RABI 2019-20/ SUMMER SEASON 2020 UNDER NFSM FOR THE YEAR 2019-20	KVK-SURAT	9,400.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00
105	340/02135/00	TRAINING ON SCIENTIFIC BEEKEEPING MINI MISSION-L UNDER REVISED NATIONAL BEEKEEPING & HONEY MISSION (NBHM)	KVK-VYARA	4,70,868.00	0.00	0.00	0.00	4,70,868.00	0.00	0.00	0.00	0.00	4,70,868.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI 100 % SCHEME FOR THE YEAR: **2022-23**

SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	(In Rupees)												
				OPENING BALANCE AS ON 01-04-2022	RECEIPT 100%	FARM RECEIPTS OF SCHEME 25-75 %	ALLOTTED GRANT 2022-23	GRAND TOTAL (5+6+7+8)=9	EXPENDITURE 2022-23	RE-APPRO PRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2023				
1	2	3	4	5	6	7	8	9	10	11	12	13				
106	326/02137/00	"SOCIO-ECONOMIC UPLIFTMENT OF TRIBAL COMMUNITY USING MILLETS BASED TECHNOLOGIES"	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
107	313/02138/00	PRE BREEDING ACTIVITIES UNDER AICRP ON COTTON	SURAT	1,27,287.00	0.00	0.00	5,00,000.00	6,27,287.00	6,27,024.00	0.00	0.00	263.00				
108	311/02139/00	CONDUCTING VOLUNTARY TRIALS UNDER AICRP AT DANTI	NAVSARI	30,026.00	0.00	0.00	0.00	30,026.00	29,681.00	0.00	0.00	345.00				
109	329/02140/00	"RECENT TRENDS IN SUSTAINABLE UTILIZATION, VALUE ADDITION AND CONSERVATION OF NON-TIMBER FOREST GENETIC RESOURCES (NTFGRS)"	NAVSARI	2,48,244.00	0.00	0.00	0.00	2,48,244.00	2,48,244.00	0.00	0.00	0.00				
110	342/02141/00	NATIONAL INNOVATIONS IN CLIMATE RESILIENT AGRICULTURE (NICRA)	KVK-DEDI	15.00	0.00	0.00	8,68,785.00	8,68,800.00	8,68,545.00	0.00	0.00	255.00				
111	312/02142/00	NATURAL FARMING AS A PART OF PRE-VIBRANT GUJARAT SUMMIT	KVK-SURAT	14,105.00	0.00	0.00	0.00	14,105.00	0.00	0.00	0.00	14,105.00				
112	340/02142/01	NATURAL FARMING AS A PART OF PRE-VIBRANT GUJARAT SUMMIT	KVK-VYARA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
113	342/02142/02	NATURAL FARMING AS A PART OF PRE-VIBRANT GUJARAT SUMMIT	KVK-DEDI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
114	345/02142/03	NATURAL FARMING AS A PART OF PRE-VIBRANT GUJARAT SUMMIT	KVK-NAVSARI	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00				
115	346/02142/04	NATURAL FARMING AS A PART OF PRE-VIBRANT GUJARAT SUMMIT	KVK-WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
116	342/02143/00	FORMATION AND PROMOTION (FPO)	DEDIYAPADA	4,00,000.00	0.00	0.00	0.00	4,00,000.00	2,13,123.00	0.00	0.00	1,86,877.00				
117	342/02144/00	KISAN BHAGIDARI PRATHMIKTA HAMARI CAMPAIGN (KISAN MELA, 2022-23)	DEDIYAPADA	0.00	0.00	0.00	1,00,000.00	1,00,000.00	1,00,000.00	0.00	0.00	0.00				
118	342/02145/00	IRM-PINK BOLLWORM SCHEME	DEDIYAPADA	0.00	0.00	0.00	2,75,000.00	2,75,000.00	95,944.00	0.00	0.00	1,79,056.00				
119	340/02146/00	KISAN BHAGIDARI PRATHMIKTA HAMARI CAMPAIGN (KISAN MELA, 2022-23)	VYARA	0.00	0.00	0.00	89,742.00	89,742.00	89,742.00	0.00	0.00	0.00				
120	345/02146/01	KISAN BHAGIDARI PRATHMIKTA HAMARI CAMPAIGN (KISAN MELA, 2022-23)	NAVSARI	0.00	0.00	0.00	1,00,000.00	1,00,000.00	1,00,000.00	0.00	0.00	0.00				
121	346/02146/02	KISAN BHAGIDARI PRATHMIKTA HAMARI CAMPAIGN (KISAN MELA, 2022-23)	WAGHAI	0.00	0.00	0.00	99,920.00	99,920.00	99,920.00	0.00	0.00	0.00				
122	312/02146/03	KISAN BHAGIDARI PRATHMIKTA HAMARI CAMPAIGN (KISAN MELA, 2022-23)	SURAT	0.00	0.00	0.00	79,490.00	79,490.00	57,990.00	0.00	0.00	21,500.00				
123	342/02147/00	OIL EXPELLER UNDER SCSP	DEDIYAPADA	0.00	0.00	0.00	5,00,000.00	5,00,000.00	5,00,000.00	0.00	0.00	0.00				
124	340/02148/00	OUT SCALING OF NATURAL FARMING THROUGH KVK'S	VYARA	0.00	0.00	0.00	3,09,933.00	3,09,933.00	3,09,673.00	0.00	0.00	260.00				
125	345/02148/01	OUT SCALING OF NATURAL FARMING THROUGH KVK'S	NAVSARI	0.00	0.00	0.00	2,66,000.00	2,66,000.00	2,05,049.00	0.00	0.00	60,951.00				
126	346/02148/02	OUT SCALING OF NATURAL FARMING THROUGH KVK'S	WAGHAI	0.00	0.00	0.00	2,66,000.00	2,66,000.00	2,57,430.00	0.00	0.00	8,570.00				
127	342/02148/03	OUT SCALING OF NATURAL FARMING THROUGH KVK'S	DEDIYAPADA	0.00	0.00	0.00	2,66,000.00	2,66,000.00	2,66,000.00	0.00	0.00	0.00				
128	312/02148/04	OUT SCALING OF NATURAL FARMING THROUGH KVK'S	SURAT	0.00	0.00	0.00	2,66,000.00	2,66,000.00	2,66,000.00	0.00	0.00	0.00				
129	314/02/04/32	FLD - SORGHUM - DURING KHARIF - 1996	SURAT	39,508.00	0.00	0.00	0.00	39,508.00	96,458.00	56,950.00	0.00	0.00				

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI 100 % SCHEME FOR THE YEAR: **2022-23**

NAU FUND LIQUID FUND ACCOUNT (A)

(In Rupees)

SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01-04-2022	RECEIPT 100%	FARM RECEIPTS OF SCHEME 25-75 %	ALLOTTED GRANT 2022-23	GRAND TOTAL (5+6+7+8)+9	EXPENDITURE 2022-23	RE-APPRO PRIATION	REFUND/AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2023
130	312/02704/34	K.V.K (CENTRAL RES FOR COTTON RESEARCH)	SURAT	272.00	0.00	0.00	0.00	272.00	0.00	0.00	0.00	272.00
131	313/02704/34	FRONTLINE DEMONSTRATION IN COTTON UNDER AICRP-COTTON (TSP)	SURAT	47,649.00	0.00	0.00	0.00	47,649.00	0.00	0.00	0.00	47,649.00
132	342/02704/34	ICAR - FLD OF KVK	DEDIYAPADA	280.00	0.00	0.00	0.00	280.00	0.00	0.00	0.00	280.00
133	333/02704/45	FLD ON SEASAME & NIGER	NAVARSARI	37,267.00	0.00	0.00	0.00	37,267.00	33,850.00	0.00	0.00	3,417.00
134	328/02704/51	AICRP ON PIGEON PEA AND MULLARP	NAVARSARI	1,00,170.00	0.00	0.00	0.00	1,00,170.00	1,00,170.00	0.00	0.00	0.00
135	328/02704/52	AICRP ON PIGEON PEA	NAVARSARI	43,254.00	0.00	0.00	0.00	43,254.00	0.00	0.00	0.00	43,254.00
136	314/02006/0R	ALL INDIA CO-ORDI SORGHUM IMPROVEMENT PROJECT AT SURAT	SURAT	3,74,262.32	0.00	1,39,954.92	0.00	5,14,217.24	41,469.00	0.00	0.00	4,72,748.24
137	329/2006/3/0R/01	AICRP ON TUBER CROPS (ICAR FARM RECIP 37.5%)	NAVARSARI	45,066.25	0.00	0.00	0.00	45,066.25	11,834.00	0.15	0.00	33,232.40
138	313/02009/0R	SCHEME FOR AICRP ON COTTON IMPROVEMENT AT SURAT	SURAT	8,57,419.31	0.00	4,31,954.44	0.00	12,89,373.75	0.00	0.00	0.00	12,89,373.75
139	307/02011/01/0R	ALL INDIA CO-ORDINATED SUGARCANE RESEARCH STATION NAVSARI	NAVARSARI	10,61,416.88	0.00	1,43,924.06	0.00	12,05,340.94	1,19,256.00	0.00	0.00	10,86,084.94
140	324/02014/05/0R	ACRIP ON TOPICAL FRUITS REVLOVING FUND	GANDEVI	6,700.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	6,700.00
141	324/02014/05/0R	TROPICAL FRUITS BANANA & SAPOTA, GANDEVI (37.5%)	GANDEVI	2,85,791.33	0.00	2,85,817.85	0.00	5,71,609.18	2,83,524.00	0.51	0.00	2,88,085.69
142	325/02014/05/0R	TROPICAL FRUITS BANANA & MANGO, PARIA (37.5%)	PARIA	1,84,013.62	0.00	1,40,607.56	0.00	3,24,621.18	0.00	0.00	0.00	3,24,621.18
143	311/02027/0R	AICRP ON COROPPING PATTERN & WATER USE IN SELECTED COMMAND AREA, (37.5%)	NAVARSARI	3,10,378.12	0.00	1,34,552.81	0.00	4,44,930.93	3,10,197.00	0.00	0.00	1,34,733.93
144	331/02030/02/0R	ICAR FARM RECEIPT (AICRP ON GOATS LRS)	NAVARSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
145	303/02040/0R	FARMING SYSTEM RESEARCH SCHEME 37.5%	NAVARSARI	2,49,820.00	0.00	1,28,456.25	0.00	3,78,276.25	1,99,787.00	0.00	0.00	1,78,489.25
146	329/02044/0R	RELEASE OF ICAR GRANTS TO AICRP ON PALMS CENTRE 37.5%	NAVARSARI	7,97,525.63	0.00	5,29,103.81	0.00	13,26,629.44	7,96,243.00	0.76	0.00	5,30,387.20
147	303/02045/0R	A.I.C.R.P ON SPICES	NAVARSARI	0.00	0.00	11,317.50	0.00	11,317.50	0.00	0.00	0.00	11,317.50
148	325/02048/0R	AICRP ON CASHEW AT AGRIL EX. STATION 37.5%	PARIA	23,399.32	0.00	80,055.00	0.00	1,03,454.32	0.00	0.00	0.00	1,03,454.32
149	321/02050/0R	AICRP ON GROUND NUT	VYARA	25,189.63	0.00	0.00	0.00	25,189.63	0.00	0.00	0.00	25,189.63
150	333/02052/0R	AICRP ON NIGER	NAVARSARI	6,942.25	0.00	0.00	0.00	6,942.25	0.00	0.00	0.00	6,942.25
151	311/02056/0R	AICRP ON RICE 37.5 %	NAVARSARI	29,703.38	0.00	39,292.31	0.00	68,995.69	29,010.00	0.00	0.00	39,985.69
152	329/02058/0R	VEGETABLE IMPROVEMENT PROJECT, NAVSARI	NAVARSARI	67,716.25	0.00	9,236.25	0.00	76,952.50	67,484.00	0.00	0.00	9,468.50
153	335/02082/0R1	GOAT PRODUCTION AND REARING PROJECT	VET. COLLE	327.00	0.00	0.00	0.00	327.00	0.00	0.00	0.00	327.00
154	343/02082/0R	GOAT PRODUCTION AND REARING PROJECT	VET COLLE	9,52,647.00	0.00	0.00	0.00	9,52,647.00	0.00	0.00	0.00	9,52,647.00
155	328/02091/0R	A.I.C.R.P ON SMALL MILLET	WAGHAI	0.00	0.00	12,616.31	0.00	12,616.31	0.00	0.00	0.00	12,616.31
156	303/02092/0R	ALL INDIA NETWORK PROJECT ON AGRICULTURAL ACROLOGY	NAVARSARI	19,045.00	0.00	0.00	0.00	19,045.00	16,080.00	0.00	0.00	2,965.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE POSITION OF **I.C.A.R.-CO-ORDI 100 % SCHEME** FOR THE YEAR: **2022-23**

NAU FUND LIQUID FUND ACCOUNT (A)			(In Rupees)									
SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	5	6	7	8	9	10	11	12	13
				OPENING BALANCE AS ON 01-04-2022	RECEIPT 100%	FARM RECEIPTS OF SCHEME 25-75 %	ALLOTTED GRANT 2022-23	GRAND TOTAL (5+6+7+8)+9	EXPENDITURE 2022-23	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2023
1	2	3	4	5	6	7	8	9	10	11	12	13
157	329/02093/0R	ELU - DEVELOPMENT OF QUALITY PLANTING MATERIALS IN FORESTRY	NAVSARI	51,247.00	0.00	0.00	0.00	51,247.00	0.00	0.00	0.00	51,247.00
158	337/02107/0R	ELP * ENRICHED VERMICOMPART PRODUCTION	BHARUCH	2,68,333.00	0.00	0.00	0.00	2,68,333.00	20,929.00	14,17,757.00	0.00	16,65,161.00
159	335/02120/01/0R	ENHANCING BREEDER SEED PRODUCTION MILLETS	WAGHAI	34,60,167.00	0.00	0.00	0.00	34,60,167.00	0.00	-19,958.00	0.00	34,40,209.00
160	325/02122/0R	SCHEDULE CAST SUB PLAN (SCSP) AICRP ON FRUITS	PARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
161	338/02115/01/0R	TSP QUALITY PLANTING MATERIALS	WAGHAI	1,784.00	0.00	0.00	0.00	1,784.00	0.00	0.00	0.00	1,784.00
162	338/02116/01/0R	TSP AGRICULTURAL WASTE	WAGHAI	1,08,166.00	0.00	0.00	0.00	1,08,166.00	22,745.00	-6,725.00	0.00	78,696.00
163	326/02119/0R	*CREATION OF SEED HUBS - MILLET CROPS IN INDIA*	WAGHAI	12,50,000.00	0.00	0.00	0.00	12,50,000.00	0.00	-12,50,000.00	0.00	0.00
164	303/15096/00	STUDENT READY RAWE A 17-18	NAVSARI	1,06,266.00	0.00	0.00	0.00	1,06,266.00	0.00	0.00	0.00	1,06,266.00
165	301/03100/0R	7TH PAY ARREARS-KVK	NAVSARI	97,37,783.00	0.00	0.00	0.00	97,37,783.00	0.00	-97,37,783.00	0.00	0.00
166	301/02000/00	(*) PLUS BALANCE AFTER CLOSE THE ICAR SCHEME & BALANCE NOT PAID TO PARTY. [COMPTROLLER] NAVSARI	NAVSARI	18,99,414.06	0.00	0.00	0.00	18,99,414.06	0.00	0.00	0.00	18,99,414.06
167	301/02800/00	U G C ARREARS	NAVSARI	2,39,913.00	0.00	0.00	0.00	2,39,913.00	0.00	0.00	0.00	2,39,913.00
168	301/02500/00	U G C PAY	NAVSARI	23,84,195.50	0.00	0.00	0.00	23,84,195.50	0.00	0.00	0.00	23,84,195.50
169	328/02704/55/0A/0R	MEGASEED PRODUCTION	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	1,25,777.00	0.00	1,25,777.00
SUB TOTAL (A)				5,11,01,181.76	21,357.00	20,86,889.08	1,70,27,404.00	7,02,36,831.84	1,92,69,600.00	-82,63,074.58	0.00	4,27,04,157.26
NAU SEPARATE LIQUID FUND ACCOUNT (B)												
1	328/02150/00	CREATION OF SEED INFRASTRUCTURE FACILITIES	NAVSARI	0.00	0.00	0.00	42,12,500.00	42,12,500.00	26,97,156.00	-15,15,344.00	0.00	0.00
2	328/02150/00/0R	CREATION OF SEED INFRASTRUCTURE FACILITIES	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	15,15,344.00	0.00	15,15,344.00
SUB TOTAL (B)				0.00	0.00	0.00	42,12,500.00	42,12,500.00	26,97,156.00	0.00	0.00	15,15,344.00
NAU SEPARATE CREDIT LIMIT FUND ACCOUNT (SCLA) (C)												
1	312/02121/00	ATMOSPHERE & CLIMATE RESEARCH (ACROSS) (DAMU PROJ.) (SCLA)	SURAT	0.00	0.00	0.00	17,58,674.00	17,58,674.00	17,36,023.00	0.00	22,651.00	0.00
2	342/02121/00	ATMOSPHERE & CLIMATE RESEARCH (ACROSS) (DAMU PROJ.) (SCLA)	DEDIYAPADA	0.00	0.00	0.00	16,84,222.00	16,84,222.00	16,83,163.00	0.00	1,059.00	0.00
3	346/02121/00	ATMOSPHERE & CLIMATE RESEARCH (ACROSS) (DAMU PROJ.) (SCLA)	WAGHAI	0.00	0.00	0.00	15,85,757.00	15,85,757.00	15,68,939.00	0.00	16,818.00	0.00
SUB TOTAL (C)				0.00	0.00	0.00	50,28,653.00	50,28,653.00	49,88,125.00	0.00	40,528.00	0.00
GRAND TOTAL (A+B+C)				5,11,01,181.76	21,357.00	20,86,889.08	2,62,68,557.00	7,94,77,984.84	2,69,54,881.00	-82,63,074.58	40,528.00	4,42,19,501.26

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ANNUAL ACCOUNTS

YEAR : 2022-23

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ADHOC DEVELOPMENT SCHEME

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NAVARI AGRICULTURAL UNIVERSITY

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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STRENGTHENING AND DEVELOPMENT OF HIGHER AGRICULTURE EDUCATION IN INDIA

(In Rupees)													
SR. NO.	BUDGET HEAD	DEPT.	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2022	RECEIPT	GRANT 2022-23	TOTAL (6+7+8)=9	EXPENDITURE 2022-23	Spill Over Exp. 2022-23	Total Exp. 2022-23	Grant Refund to party (Plus/Minus)	CLOSING BALANCE AS ON 31-3-2023
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(A) ICAR DEVELOPMENT													
9.0. RESEARCH & OPERATIONAL EXPENSES													
9.1.1 CURRICULUM DEVELOPMENT AND DELIVERY, UG / PG PRACTICAL AND INSTRUCTIONAL MANUALS													
	303/33003/00	ICAR	CURRICULUM DEVELOPMENT AND DELIVERY:	DEAN NMCA	0.00	0.00	50,000.00	50,000.00	49,605.00	0.00	49,605.00	0.00	395.00
	329/33004/00	ICAR	CONTINGENCY GRANT FOR UG/PG PRACTICAL AND PREPARATION	DEAN ASPEE	0.00	0.00	50,000.00	50,000.00	49,714.00	0.00	49,714.00	0.00	286.00
	337/33006/00	ICAR	QUALITY INSTRUCTIONAL MANUALS	COA BHARUCH	0.00	0.00	40,000.00	40,000.00	39,840.00	0.00	39,840.00	0.00	160.00
	338/33008/00	ICAR		COA WAGHAI	0.00	0.00	35,000.00	35,000.00	34,700.00	0.00	34,700.00	0.00	300.00
	339/33007/00	ICAR		ASBI SURAT	0.00	0.00	35,000.00	35,000.00	34,920.00	0.00	34,920.00	0.00	80.00
	341/33002/00	ICAR		DEAN AABMI	0.00	0.00	40,000.00	40,000.00	39,996.00	0.00	39,996.00	0.00	4.00
	352/33005/00	ICAR		DEAN COF	0.00	0.00	50,000.00	50,000.00	49,772.00	0.00	49,772.00	0.00	228.00
	303/33011/00	ICAR	STRENGTHENING OF UG/PG TEACHING:	DEAN NMCA	0.00	0.00	40,000.00	40,000.00	37,500.00	0.00	37,500.00	0.00	2,500.00
	329/33012/00	ICAR	PARTICIPATION OF FACULTY / PHD	DEAN ASPEE	0.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
	332/33009/00	ICAR	STUDENTS IN SEMINARS / CONFERENCE /	DIRECTOR OF RESEARCH	0.00	0.00	45,35,000.00	45,35,000.00	34,998.00	0.00	34,998.00	0.00	45,000,002.00
	337/33014/00	ICAR	TRAININGS INCLUDING EDUCATIONAL TOUR	COA BHARUCH	0.00	0.00	35,000.00	35,000.00	34,980.00	0.00	34,980.00	0.00	20.00
	338/33016/00	ICAR	WITHIN THE COUNTRY, IN NO CASE FUNDING FOR	COA WAGHAI	0.00	0.00	35,000.00	35,000.00	34,960.00	0.00	34,960.00	0.00	40.00
	339/33015/00	ICAR	FOREIGN TRAVEL WILL BE ALLOWED	ASBI SURAT	0.00	0.00	35,000.00	35,000.00	33,976.00	0.00	33,976.00	0.00	1,024.00
	341/33010/00	ICAR		DEAN AABMI	0.00	0.00	40,000.00	40,000.00	32,880.00	0.00	32,880.00	0.00	7,120.00
	352/33013/00	ICAR		DEAN COF	0.00	0.00	40,000.00	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00
	303/33019/00	ICAR	SUPPORT TO DEAN	DEAN NMCA	0.00	0.00	10,000.00	10,000.00	4,456.00	0.00	4,456.00	0.00	5,544.00
	329/33020/00	ICAR		DEAN ASPEE	0.00	0.00	10,000.00	10,000.00	9,700.00	0.00	9,700.00	0.00	300.00
	332/33017/00	ICAR	DIRECTOR OF RESEARCH	DIRECTOR OF RESEARCH	0.00	0.00	30,000.00	30,000.00	29,993.00	0.00	29,993.00	0.00	7.00
	337/33022/00	ICAR		COA BHARUCH	0.00	0.00	10,000.00	10,000.00	9,999.00	0.00	9,999.00	0.00	1.00
	338/33024/00	ICAR		COA WAGHAI	0.00	0.00	10,000.00	10,000.00	9,956.00	0.00	9,956.00	0.00	44.00
	339/33023/00	ICAR		ASBI SURAT	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00
	341/33018/00	ICAR		DEAN AABMI	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00
	352/33021/00	ICAR		DEAN COF	0.00	0.00	10,000.00	10,000.00	9,947.00	0.00	9,947.00	0.00	53.00
SUB TOTAL (A)					0.00	0.00	52,00,000.00	52,00,000.00	6,41,892.00	0.00	6,41,892.00	0.00	45,58,108.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SR. NO.	BUDGET HEAD	DEPT.	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2022	RECEIPT	GRANT 2022-23	TOTAL (6+7+8)=9	EXPENDITURE 2022-23	Spill Over Exp. 2022-23	Total Exp. 2022-23	Grant Refund to party (Plus/Minus)	(In Rupees)	
													BALANCE AS ON 31-3-2023	CLOSING
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
(E) NATIONAL TALENT SCHOLARSHIP														
	303/15082/00	ICAR	NATIONAL TALENT SCHOLARSHIP	N.M.C.A	17,280.00	0.00	0.00	17,280.00	0.00	0.00	0.00	0.00	0.00	17,280.00
	343/15087/00	ICAR	NATIONAL TALENT SCHOLARSHIP	VET COLLGE	57,931.00	0.00	0.00	57,931.00	0.00	0.00	0.00	0.00	0.00	57,931.00
				SUB TOTAL (E)	75,211.00	0.00	0.00	75,211.00	0.00	0.00	0.00	0.00	0.00	75,211.00
(F) INTERNSHIP FOR VETERINARY GRADUATES														
	343/26094/00	ICAR	ICAR-INTERNSHIP	DEAN VET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				SUB TOTAL (F)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(G) ICAR-JUNIOR RESEARCH FELLOWSHIP														
	329/26091/01	ICAR	ICAR-JRF (PGS)	DEAN ASPEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	303/15081/00	ICAR	ICAR-JRF (PGS)	DEAN NMCA	2,100.00	0.00	17,10,690.00	17,12,790.00	17,12,790.00	0.00	17,10,690.00	2,100.00	0.00	0.00
	329/15088/00	ICAR	ICAR-JRF (PGS)	DEAN ASPEE	7,764.00	0.00	21,36,007.00	21,43,771.00	21,05,145.00	0.00	20,97,381.00	7,764.00	0.00	38,626.00
	341/15092/00	ICAR	ICAR-JRF (PGS)	DEAN ABIM	7,681.00	0.00	2,61,025.00	2,68,706.00	2,66,706.00	0.00	2,59,025.00	7,681.00	0.00	2,000.00
	352/15109/00	ICAR	ICAR-JRF (PG)	DEAN FORESTRY	0.00	0.00	1,57,680.00	1,05,120.00	1,05,120.00	0.00	1,05,120.00	0.00	0.00	52,560.00
				SUB TOTAL (G)	17,545.00	0.00	42,65,402.00	41,89,761.00	41,89,761.00	0.00	41,72,216.00	17,545.00	0.00	93,186.00
(H) ICAR-SENIOR RESEARCH FELLOWSHIP														
	303/26088/00	ICAR	ICAR-SRF (PGS)	DEAN NMCA	0.00	0.00	17,26,780.00	17,26,780.00	17,26,780.00	0.00	17,26,780.00	0.00	0.00	0.00
	303/26093/00	ICAR	ICAR-SRF (PGS)	DEAN NMCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	329/15082/00	ICAR	ICAR-SRF (PGS)	DEAN ASPEE	1,030.00	0.00	17,38,481.00	17,39,511.00	12,53,532.00	0.00	12,52,502.00	1,030.00	0.00	4,85,979.00
				SUB TOTAL (H)	1,030.00	0.00	34,65,261.00	34,66,291.00	29,80,312.00	0.00	29,79,282.00	1,030.00	0.00	4,85,979.00
(I) DST-INSPIRE FELLOWSHIP														
	303/26042/00	GOI-DST	INSPIRE FELLOWSHIP	DEAN NMCA	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00
	303/26085/00	GOI-DST	INSPIRE FELLOWSHIP	DEAN NMCA	2,03,187.00	0.00	4,21,760.00	6,24,947.00	4,21,760.00	0.00	4,21,760.00	0.00	0.00	2,03,187.00
	303/26091/00	GOI-DST	INSPIRE FELLOWSHIP	DEAN NMCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				SUB TOTAL (I)	2,03,190.00	0.00	4,21,760.00	6,24,950.00	4,21,760.00	0.00	4,21,760.00	0.00	0.00	2,03,190.00
(J) NEPAL AID FUND														
	303/26089/00	GOI-DARE	NEPAL AID FUND	DEAN NMCA	4,160.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00	0.00	4,160.00
				SUB TOTAL (J)	4,160.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00	0.00	4,160.00
(K) INDO-AFGHAN FELLOWSHIP														
	303/26095/00	GOI-DARE	INDO-AFGHAN	DEAN NMCA	76,500.00	0.00	0.00	76,500.00	0.00	0.00	0.00	0.00	0.00	76,500.00
	329/26096/00	GOI-DARE	INDO-AFGHAN	DEAN ASPEE	4,68,830.00	0.00	0.00	4,68,830.00	0.00	0.00	0.00	0.00	0.00	4,68,830.00
				SUB TOTAL (K)	5,45,330.00	0.00	0.00	5,45,330.00	0.00	0.00	0.00	0.00	0.00	5,45,330.00
			GRAND TOTAL (ICAR ADHOC)		10,63,839.00	4,497.00	2,19,89,779.00	2,30,68,115.00	1,66,99,854.00	0.00	1,64,64,191.00	2,35,663.00	0.00	63,58,261.00
(L) AS PER STATEMENT														
	ICAR	ICAR	ICAR DEVELOPMENT SPILL OVER GRANT (2017-18, 2018-19, 2019-20, 2020-21)	NAVSAARI	1,47,88,358.00	3,00,000.00	0.00	1,50,88,358.00	66,58,999.00	0.00	80,76,756.00	-14,17,757.00	0.00	70,11,602.00
				SUB TOTAL (L)	1,47,88,358.00	3,00,000.00	0.00	1,50,88,358.00	66,58,999.00	0.00	80,76,756.00	-14,17,757.00	0.00	70,11,602.00
			GRAND TOTAL (ICAR ADHOC)		1,58,52,197.00	3,04,497.00	2,19,89,779.00	3,81,46,473.00	2,33,58,853.00	0.00	2,45,40,947.00	-11,82,094.00	0.00	1,33,69,863.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT OF ICAR DEVELOPMENT SPIL-OVER GRANT FOR THE YEAR: 2022-23

(In Rupees)										
SR.	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2022	ALLOTTED GRANT 2022-23	RECEIPT	TOTAL (5+6+7)=8	EXPENDITURE 2022-23	REAPPRECIATION /LOAN/ PLUS MINUS ADJUSTMENT	CLOSING BALANCE AS ON 31-03-2023
1	2	3	4	5	6	7	8	9	10	11
1.0 WORKS : GIRLS HOSTEL, EXAMINATION HALL, REPAIR/ RENOVATION OF HOSTEL & SMART CLASS ROOMS										
1	335/30001/R	1.2.1. GIRLS HOSTEL	NAVSARI	79,56,780.00	0.00	0.00	79,56,780.00	40,31,817.00	-37,96,223.00	1,28,740.00
2	337/30001/0R	1.2.1. GIRLS HOSTEL	NAVSARI	0.00	0.00	0.00	0.00	0.00	37,96,223.00	37,96,223.00
3	335/30002/R	1.2.4 EXAMINATION HALL	NAVSARI	38,522.00	0.00	0.00	38,522.00	38,322.00	-200.00	0.00
4	341/30073/R	1.3.1 REPAIR/ RENOVATION OF HOSTEL	NAVSARI	6.00	0.00	0.00	6.00	0.00	-6.00	0.00
5	343/30080/R	1.3.1 REPAIR/ RENOVATION OF HOSTEL	NAVSARI	16.00	0.00	0.00	16.00	0.00	-16.00	0.00
6	335/31002/R	1.2.4 EXAMINATION HALL, COA- BHARUCH	NAVSARI	21,44,236.00	0.00	0.00	21,44,236.00	11,26,088.00	-8,99,340.00	1,18,808.00
7	337/31002/0R	1.2.4 EXAMINATION HALL, COA- BHARUCH	NAVSARI	0.00	0.00	0.00	0.00	0.00	8,99,340.00	8,99,340.00
8	341/31003/R	1.3.1 REPAIR/ RENOVATION OF HOSTEL	NAVSARI	28.00	0.00	0.00	28.00	0.00	-28.00	0.00
9	303/31004/R	1.3.1 REPAIR/ RENOVATION OF HOSTEL	NAVSARI	3,181.00	0.00	0.00	3,181.00	0.00	-3,181.00	0.00
10	329/31005/R	1.3.1 REPAIR/ RENOVATION OF HOSTEL	NAVSARI	54,185.00	0.00	0.00	54,185.00	0.00	0.00	54,185.00
11	337/31006/R	1.3.1 REPAIR/ RENOVATION OF HOSTEL	BHARUCH	1,24,148.00	0.00	0.00	1,24,148.00	1,23,476.00	0.00	672.00
12	343/31007/R	1.3.1 REPAIR/ RENOVATION OF HOSTEL	NAVSARI	1,590.00	0.00	0.00	1,590.00	0.00	-1,590.00	0.00
13	329/31043/R	1.3.1 REPAIR/ RENOVATION OF HOSTEL	NAVSARI	7,389.00	0.00	0.00	7,389.00	0.00	-7,389.00	0.00
14	338/31044/R	1.3.1 REPAIR/ RENOVATION OF HOSTEL	WAGHAI	4,089.00	0.00	0.00	4,089.00	0.00	-4,089.00	0.00
15	339/31045/R	1.3.1 REPAIR/ RENOVATION OF HOSTEL	SURAT	1,397.00	0.00	0.00	1,397.00	0.00	0.00	1,397.00
16	303/31009/R	1.3.2 REPAIR/ RENOVATION OF EXAMINATION/ LABORATORIES	NAVSARI	2,560.00	0.00	0.00	2,560.00	0.00	-2,560.00	0.00
17	329/31010/R	1.3.2 REPAIR/ RENOVATION OF EXAMINATION/ LABORATORIES	NAVSARI	31,884.00	0.00	0.00	31,884.00	0.00	0.00	31,884.00
18	329/31011/R	1.3.2 REPAIR/ RENOVATION OF EXAMINATION/ LABORATORIES	NAVSARI	58.00	0.00	0.00	58.00	0.00	-58.00	0.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

(In Rupees)										
SR. NO.	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2022	ALLOTTED GRANT 2022-23	RECEIPT	TOTAL (5+6+7)=8	EXPENDITURE 2022-23	REAPPRECIATION /LOAN/ PLUS MINUS ADJUSTMENT	CLOSING BALANCE AS ON 31-03-2023
19	338/31013/R	1.3.2 REPAIR/ RENOVATION OF EXAMINATION/ LABORATORIES	WAGHAI	-75,746.00	0.00	0.00	-75,746.00	0.00	75,746.00	0.00
20	339/31014/R	1.3.2 REPAIR/ RENOVATION OF EXAMINATION/ LABORATORIES	SURAT	6,524.00	0.00	0.00	6,524.00	0.00	-6,524.00	0.00
21	343/31015/R	1.3.2 REPAIR/ RENOVATION OF EXAMINATION/ LABORATORIES	NAVSARI	2,00,517.00	0.00	0.00	2,00,517.00	0.00	-2,00,517.00	0.00
22	332/31016/R	1.3.2 REPAIR/ RENOVATION OF EXAMINATION/ LABORATORIES	NAVSARI	1,32,000.00	0.00	0.00	1,32,000.00	0.00	0.00	1,32,000.00
23	301/31058/R	COMPTROLLER	COMPTROLLER	-4,471.00	0.00	0.00	-4,471.00	0.00	4,471.00	0.00
24	301/31058/R	COMPTROLLER	NAVSARI	71,782.00	0.00	0.00	71,782.00	1,94,984.00	3,07,437.00	1,84,235.00
25	329/32005/R	1.3.1.REPAIR / RENOVATION OF HOSTEL	ASPEE COH	19,865.00	0.00	0.00	19,865.00	0.00	0.00	19,865.00
26	329/32008/R	1.3.2.REPAIR / RENOVATION OF EXAMINATION / LABORATORIES / SPORTS FACILITY / GREEN INITIATIVES	ASPEE COH	35.00	0.00	0.00	35.00	0.00	0.00	35.00
27	335/32002/R	1.2.4 EXAMINATION HALL	NAVSARI	34,206.00	0.00	0.00	34,206.00	0.00	0.00	34,206.00
SUB TOTAL (A)				1,07,54,781.00	0.00	0.00	1,07,54,781.00	55,14,687.00	1,61,496.00	54,01,590.00
2.0 EQUIPMENT : UG / PG LABORATORIES, SPORTS, INSTRUMENTATION FACILITY, NODAL CELL										
27	338/30014/R	2.1 EQUIPMENT FOR ENTRAL INSTRUMENTATION FACILITY	WAGHAI	1,074.00	0.00	0.00	1,074.00	0.00	-1,074.00	0.00
28	343/30015/R	2.1 EQUIPMENT FOR ENTRAL INSTRUMENTATION FACILITY	NAVSARI	694.00	0.00	0.00	694.00	0.00	-694.00	0.00
29	338/30019/R	2.2 EQUIPMENT FOR UG & PG	WAGHAI	31.00	0.00	0.00	31.00	0.00	-31.00	0.00
30	343/30021/R	2.2 EQUIPMENT FOR UG & PG	NAVSARI	155.00	0.00	0.00	155.00	0.00	-155.00	0.00
31	329/31047/R	2.1 EQUIPMENT FOR ENTRAL INSTRUMENTATION FACILITY	NAVSARI	6,356.00	0.00	0.00	6,356.00	0.00	-6,356.00	0.00
32	343/31049/R	2.1 EQUIPMENT FOR ENTRAL INSTRUMENTATION FACILITY	NAVSARI	972.00	0.00	0.00	972.00	0.00	-972.00	0.00
33	339/31052/R	2.1 EQUIPMENT FOR ENTRAL INSTRUMENTATION FACILITY	SURAT	2,001.00	0.00	0.00	2,001.00	0.00	-2,001.00	0.00
34	303/31017/R	2.2 EQUIPMENT FOR UG & PG	NAVSARI	632.00	0.00	0.00	632.00	0.00	-632.00	0.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

(In Rupees)										
SR. NO.	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2022	ALLOTTED GRANT 2022-23	RECEIPT	TOTAL (5+6+7)=8	EXPENDITURE 2022-23	REAPPROPRIATION /LOAN/ PLUS MINUS ADJUSTMENT	CLOSING BALANCE AS ON 31-03-2023
35	329/31018/R	2.2 EQUIPMENT FOR UG & PG	NAVSARI	3,376.00	0.00	0.00	3,376.00	0.00	-3,376.00	0.00
36	329/31019/R	2.2 EQUIPMENT FOR UG & PG	NAVSARI	113.00	0.00	0.00	113.00	0.00	-113.00	0.00
37	343/31021/R	2.2 EQUIPMENT FOR UG & PG	NAVSARI	143.00	0.00	0.00	143.00	0.00	-143.00	0.00
38	329/32012/R	2.1.EQUIPMENT FOR CENTRAL INSTRUMENTATION FACILITY	ASPEE COH	8,500.00	0.00	0.00	8,500.00	0.00	-8,500.00	0.00
39	341/32017/R	2.2.EQUIPMENT FOR UG & PG LABORATORIES / SPORTS FACILITY GREEN INITIATIVES EXCLUDING COMPUTER & ITS PERIPHERALS	AABMI**	7,330.00	0.00	0.00	7,330.00	0.00	-7,330.00	0.00
40	329/32019/R	2.2.EQUIPMENT FOR UG & PG LABORATORIES / SPORTS FACILITY GREEN INITIATIVES EXCLUDING COMPUTER & ITS PERIPHERALS	ASPEE COH	785.00	0.00	0.00	785.00	0.00	0.00	785.00
41	337/32021/R	2.2.EQUIPMENT FOR UG & PG LABORATORIES / SPORTS FACILITY GREEN INITIATIVES EXCLUDING COMPUTER & ITS PERIPHERALS	COA BHARUCH	6,325.00	0.00	0.00	6,325.00	0.00	0.00	6,325.00
42	338/32022 /R	2.2.EQUIPMENT FOR UG & PG LABORATORIES / SPORTS FACILITY GREEN INITIATIVES EXCLUDING COMPUTER & ITS PERIPHERALS	COA WAGHAI	5,972.00	0.00	0.00	5,972.00	0.00	-5,972.00	0.00
SUB TOTAL (B)				44,459.00	0.00	0.00	44,459.00	0.00	-37,349.00	7,110.00
3.0 REPAIR AND MAINTENANCE OF EQUIPMENT										
3.1 MINOR WORKS : REPAIR, REFURBISHING / RENOVATION										
43	335/29026/R	3. MINOR WORKS: REPAIR, REFURDISHING	NAVSARI	5,757.00	0.00	0.00	5,757.00	0.00	0.00	5,757.00
44	335/29028/R	3. MINOR WORKS: REPAIR, REFURDISHING	NAVSARI	81,322.00	0.00	0.00	81,322.00	0.00	0.00	81,322.00
45	335/29030/02/R	3. MINOR WORKS: REPAIR, REFURDISHING	NAVSARI	78.00	0.00	0.00	78.00	0.00	0.00	78.00
SUB TOTAL (C)				87,157.00	0.00	0.00	87,157.00	0.00	0.00	87,157.00
7.0 SUPPORT TO DEAN										
7.1 FURNITURE & FIXTURE FOR										
47	337/31022/R	7.1 HOSTEL	BHARUCH	8,000.00	0.00	0.00	8,000.00	0.00	-8,000.00	0.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

(In Rupees)										
SR. NO.	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2022	ALLOTTED GRANT 2022-23	RECEIPT	TOTAL (5+6+7)=8	EXPENDITURE 2022-23	REAPPROPRIATION /LOAN/ PLUS MINUS ADJUSTMENT	CLOSING BALANCE AS ON 31-03-2023
1	2	3	4	5	6	7	8	9	10	11
48	329/31024/R	7.3 LABORATORY	NAVSARI	25.00	0.00	0.00	25.00	0.00	-25.00	0.00
49	341/31025/R	7.4 CLASS ROOM	NAVSARI	670.00	0.00	0.00	670.00	0.00	-670.00	0.00
SUB TOTAL (D)				8,695.00	0.00	0.00	8,695.00	0.00	-8,695.00	0.00
9.0 RESEARCH & OPERATIONAL EXPENSES										
9.1										
50	343/30039/R	9.1.1 CURRICULUM DEVELOPMENT AND DELIVEY	NAVSARI	7,103.00	0.00	0.00	7,103.00	0.00	-7,103.00	0.00
51	303/31027/R	9.1.2 STRENGTHENING OF UG/PG TEACHING	NAVSARI	277.00	0.00	0.00	277.00	0.00	-277.00	0.00
52	329/31028/R	9.1.2 STRENGTHENING OF UG/PG TEACHING	NAVSARI	1,47,299.00	0.00	0.00	1,47,299.00	0.00	0.00	1,47,299.00
53	329/31029/R	9.1.2 STRENGTHENING OF UG/PG TEACHING	NAVSARI	7,094.00	0.00	0.00	7,094.00	0.00	-7,094.00	0.00
54	338/31031/R	9.1.2 STRENGTHENING OF UG/PG TEACHING	WAGHAI	76,800.00	0.00	0.00	76,800.00	0.00	-76,449.00	351.00
55	343/31033/R	9.1.2 STRENGTHENING OF UG/PG TEACHING	NAVSARI	1,770.00	0.00	0.00	1,770.00	0.00	-1,770.00	0.00
9.1.2 STRENGTHENING OF UG/PG TEACHING: PARTICIPATION OF FACULTY / PH/D STUDENTS IN SEMINARS / CONFERENCE / TRAININGS INCLUDING EDUCATIONAL TOUR WITHIN THE COUNTRY. IN NO CASE FUNDING FOR FOREIGN TRAVEL WILL BE ALLOWED										
56	337/32032/R		COA BHARUCH	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00
9.2										
57	341/31034/R	9.2.1 STUDENT AND FACULTY AMENTIES	NAVSARI	3,468.00	0.00	0.00	3,468.00	0.00	-3,468.00	0.00
58	329/31036/R	9.2.1 STUDENT AND FACULTY AMENTIES	NAVSARI	185.00	0.00	0.00	185.00	0.00	-185.00	0.00
59	337/31038/R	9.2.1 STUDENT AND FACULTY AMENTIES	BHARUCH	7,797.00	0.00	0.00	7,797.00	0.00	-7,797.00	0.00
60	338/31039/R	9.2.1 STUDENT AND FACULTY AMENTIES	WAGHAI	917.00	0.00	0.00	917.00	0.00	-917.00	0.00
61	343/31041/R	9.2.1 STUDENT AND FACULTY AMENTIES	NAVSARI	1.00	0.00	0.00	1.00	0.00	-1.00	0.00
SUB TOTAL (E)				2,56,711.00	0.00	0.00	2,56,711.00	0.00	-1,05,061.00	1,51,650.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

(In Rupees)										
SR. NO.	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2022	ALLOTTED GRANT 2022-23	RECEIPT	TOTAL (5+6+7)=8	EXPENDITURE 2022-23	REAPPROPRIATION /LOAN/ PLUS MINUS ADJUSTMENT	CLOSING BALANCE AS ON 31-03-2023
OTHER SPIL-OVER GRANT										
62	338/2115/R	ELU AND TSP QUALITY PLANTING MATERIAL PRODUCTION IN HORTI CROPS	WAGHAI	33,556.00	0.00	0.00	33,556.00	0.00	0.00	33,556.00
63	338/2116/R	ELU AND TSP AGRICULTURAL WASTE MANAGEMENT THROUGH VERMICOMPOST	WAGHAI	5,16,016.00	3,00,000.00	0.00	8,16,016.00	3,59,876.00	35.00	4,56,175.00
64	335/2115/R	ELU AND TSP QUALITY PLANTING MATERIAL PRODUCTION IN HORTI CROPS	NAVSARI	1,476.00	0.00	0.00	1,476.00	0.00	0.00	1,476.00
65	335/2116/R	ELU AND TSP AGRICULTURAL WASTE MANAGEMENT THROUGH VERMICOMPOST	NAVSARI	35.00	0.00	0.00	35.00	0.00	-35.00	0.00
66	335/2107/R	ENHANCING BREEDER SEED PRODUCTION FOR ELP ENRICHED VERMICOMPOST DEDUCTION	NAVSARI	15,44,164.00	0.00	0.00	15,44,164.00	94,350.00	-14,17,757.00	32,057.00
67	327/28105/R	LIBRARY STRENGTHNING	NAVSARI	18,546.00	0.00	0.00	18,546.00	0.00	0.00	18,546.00
68	337/28105/01/R	LIBRARY STRENGTHENING	BHARUCH	471.00	0.00	0.00	471.00	0.00	-471.00	0.00
69	341/26091/02/R	JUNIOR RESEARCH FELLOWSHIP	NAVSARI	8,000.00	0.00	0.00	8,000.00	0.00	-8,000.00	0.00
70	303/26091/R	JUNIOR RESEARCH FELLOWSHIP	NAVSARI	1,820.00	0.00	0.00	1,820.00	0.00	-1,820.00	0.00
71	303/26088/R	SENIOR RESEARCH FELLOWSHIP	NAVSARI	1,44,000.00	0.00	0.00	1,44,000.00	0.00	0.00	1,44,000.00
72	329/15088/R	ICAR-JUNIOR RESEARCH FELLOWSHIP	DEAN ASPEE	34,200.00	0.00	0.00	34,200.00	0.00	0.00	34,200.00
73	329/15082/R	ICAR-SENIOR RESEARCH FELLOWSHIP	DEAN ASPEE	21,666.00	0.00	0.00	21,666.00	0.00	0.00	21,666.00
74	329/15084/R	INDO-AFGAN PROGRAMME	NAVSARI	31,817.00	0.00	0.00	31,817.00	0.00	0.00	31,817.00
75	303/26095/R	INDO-AFGHAN FELLOWSHIP	DEAN NMCA	6,90,240.00	0.00	0.00	6,90,240.00	6,90,086.00	0.00	154.00
76	303/26088/R	ICAR-SRP [PGS]	NAVSARI	70,833.00	0.00	0.00	70,833.00	0.00	0.00	70,833.00
77	303/26092/00	INSTITUTIONAL ECONOMY FEE	NAVSARI	3,39,615.00	0.00	0.00	3,39,615.00	0.00	0.00	3,39,615.00
78	303/15085/R	NATIONAL TALENT SCHOLORSHIP	NAVSARI	1,80,000.00	0.00	0.00	1,80,000.00	0.00	0.00	1,80,000.00
79	338/15106/R	NATIONAL TALENT SCHLORSHIP	WAGHAI	100.00	0.00	0.00	100.00	0.00	-100.00	0.00
SUB TOTAL (F)				36,36,555.00	3,00,000.00	0.00	39,36,555.00	11,44,312.00	-14,28,148.00	13,64,095.00
GRANT TOTAL (A+B+C+D+E+F)				1,47,88,358.00	3,00,000.00	0.00	1,50,88,358.00	66,58,999.00	-14,17,757.00	70,11,602.00

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ANNUAL ACCOUNTS

YEAR : 2022-23

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I.C.A.R. RAWE PROGRAMME
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NAVARI AGRICULTURAL UNIVERSITY

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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STUDENT READY (RAWE) PROGRAMME YEAR: 2022-23

S.N	BUDGET HEAD	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2022	GRANT RE- APPROPRIATION	RECEIPT	GRANT RECEIVED FORM ICAR	TOTAL GRANT FOR ICAR SHARE (4+5+6+7)=8	TOTAL EXPENDITURE	EXPENDITURE FOR ICAR RS.3000	EXPENDITURE FOR STATE SHARE RS.500	GRANT REFUND TO PARTY (PLUS /MIMUS)	CLOSING BALANCE AS ON 31-03-2023
1	2	3	4	5	6	7	8	9	10	11	12	13
1	303/15096/00	DEAN NMCA	18,000.00	0.00	0.00	27,54,000.00	27,72,000.00	27,18,000.00	27,00,000.00	0.00	18,000.00	54,000.00
2	303/15096/0A	DEAN NMCA	38,500.00	4,59,000.00	0.00	0.00	4,97,500.00	4,43,520.00	0.00	4,43,520.00	0.00	53,980.00
3	329/15097/00	DEAN ASPEE	0.25	0.00	0.00	12,24,000.00	12,24,000.25	12,24,000.00	12,24,000.00	0.00	0.00	0.25
4	329/15097/0A	DEAN ASPEE	2,91,000.00	2,04,000.00	0.00	0.00	4,95,000.00	0.00	0.00	0.00	0.00	4,95,000.00
5	339/15099/00	DEAN BIOTECH	2,617.00	0.00	0.00	7,20,000.00	7,22,617.00	7,04,558.00	7,01,941.00	0.00	2,617.00	18,059.00
6	339/15099/0A	DEAN BIOTECH	500.00	1,20,000.00	0.00	0.00	1,20,500.00	1,17,000.00	0.00	1,17,000.00	0.00	3,500.00
7	337/15100/00	COA BHARUCH	0.00	0.00	0.00	14,22,000.00	14,22,000.00	14,22,000.00	14,22,000.00	0.00	0.00	0.00
8	337/15100/0A	COA BHARUCH	71,821.00	2,37,000.00	0.00	0.00	3,08,821.00	1,38,596.00	0.00	1,38,596.00	0.00	1,70,225.00
9	338/15101/00	COA WAGHI	2,07,000.00	0.00	0.00	12,24,000.00	14,31,000.00	14,13,000.00	12,06,000.00	0.00	2,07,000.00	18,000.00
10	338/15101/0A	COA WAGHI	3,000.00	2,04,000.00	0.00	0.00	2,07,000.00	83,463.00	0.00	83,463.00	0.00	1,23,537.00
11	352/15107/00	DEAN COF	0.00	0.00	0.00	6,66,000.00	6,66,000.00	6,66,000.00	6,66,000.00	0.00	0.00	0.00
12	352/15107/0A	DEAN COF	0.00	1,11,000.00	0.00	0.00	1,11,000.00	1,10,983.00	0.00	1,10,983.00	0.00	17.00
Grand Total			6,32,438.25	13,35,000.00	0.00	80,10,000.00	99,77,438.25	90,41,120.00	79,19,941.00	8,93,562.00	2,27,617.00	9,36,318.25

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ANNUAL ACCOUNTS

YEAR : 2022-23

વર્ષ : ૨૦૨૨-૨૩

OTHER AGENCIES SCHEME
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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE POSITION OF OTHER AGENCY SCHEME FOR THE YEAR: **2022-23**

NAU FUND LIQUID FUND ACCOUNT (A)													(In Rupees)	
SR. NO.	SCHEME CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2022	RECEIPT	ALLOTTED GRANT 2022-23	TOTAL (6+7+8)=9	EXPENDITURE 2022-23	RE-APPRO PRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2023		
													5	6
1	(PVT)	303/18003/03	MONITORING OF KARNAL TECHNOLOGY AT ABBOT HEALTH CARE PVT. LTD. JHAGADIA	JAGHADIA	2,203.00	0.00	0.00	2,203.00	0.00	0.00	0.00	2,203.00		
2	(PVT)	303/18004/00	BIO EFFICACY OF NEW HERBICIDE FORMULATION FOR WEED CONTROL IN SUGARCANE	NAVSARI	9.00	0.00	0.00	9.00	0.00	0.00	0.00	9.00		
3	(GOI)	303/18005/01	GRAMIN KRISHI MAUSAM SEVA (GKMS)	NAVSARI	76,126.46	0.00	12,04,920.00	12,81,046.46	10,52,277.00	0.00	0.00	2,28,769.46		
4	(GOG)	329/18006/00	FOREST RESOURCE SURVEY OF RAJPIPLA DIVISION	NAVSARI	450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00		
5	(PVT)	303/18006/03	EVALUATION OF RALLIS INSECTICID TAKUMI 20% WG (FLUBENDIAMIDE) FOR BIO EFFICACY, PHYTO TOXICITY AND SAFETY TO NATURAL ENEMIES ON SUGARCANE.	NAVSARI	28.00	0.00	0.00	28.00	0.00	0.00	0.00	28.00		
6	(GOG)	329/18007/00	FOREST RESOURCE SURVEY OF VYARA FOREST DIVISION	NAVSARI	176.00	0.00	0.00	176.00	0.00	0.00	0.00	176.00		
7	(GOG)	329/18008/00	FOREST RESOURCE SURVEY OF VALSAD DIVISION (TWO DIVISION)	NAVSARI	2,014.00	0.00	0.00	2,014.00	0.00	0.00	0.00	2,014.00		
8	(PVT)	314/18009/5B	INFLUENCE OF NITROGEN SOURCES ON GROWTH AND YIELD OF OKRA	SURAT	3,510.00	0.00	0.00	3,510.00	0.00	0.00	0.00	3,510.00		
9	(GOI) (NHM)	311/18009/64	ESTABLISHMENT OF PLASTICULTURE DEVELOPMENT IN NAU	NAVSARI	6,73,492.78	0.00	0.00	6,73,492.78	0.00	0.00	0.00	6,73,492.78		
10	(GOI) (NHM)	311/18009/65	PLASTIC TRAINING, SOIL & WATER MANAGEMENT, NAVSARI	NAVSARI	1,30,364.00	0.00	0.00	1,30,364.00	0.00	0.00	0.00	1,30,364.00		
11	(PVT)	302/18013/07	DIPLOMA IN AGRICULTURAL EXTENTION SERVICE AT INPUT DEALERS	NAVSARI	15,52,974.00	0.00	0.00	15,52,974.00	3,97,299.00	0.00	0.00	11,55,675.00		
12	(GOI)	335/18014/17	EXPERIMENTAL LEARNING	NAVSARI	145.00	0.00	0.00	145.00	0.00	0.00	0.00	145.00		
13	(PVT)	329/18021/00	EFFECT OF WATER SOLUBLE FERTILIZER ON TOMATO, ASPEE COLLEGE NAVSARI	NAVSARI	51,642.00	0.00	0.00	51,642.00	0.00	0.00	0.00	51,642.00		
14	(GOG)	318/18023/11	AGRI. RES. STUDY IN SSP COMMAND AT TANCHHA	TANCHHA	71,584.38	5,585.00	19,18,416.00	19,95,585.38	15,50,718.00	0.00	0.00	4,44,867.38		
15	(PVT)	307/18030/00	TESTIG OF " PAUSHAK " ON SUGARCANE	NAVSARI	51.00	0.00	0.00	51.00	0.00	0.00	0.00	51.00		
16	(GOI)	329/18031/00	INVESTIGATIONS ON NON-TIMBER FOREST PRODUCTS OF GUJARAT	NAVSARI	3,080.00	0.00	0.00	3,080.00	0.00	0.00	0.00	3,080.00		
17	(NAU)	301/18050/00	SCREPT RECEIPT	NAVSARI	73,43,827.00	2,29,400.00	0.00	75,73,227.00	0.00	0.00	0.00	75,73,227.00		
18	(PVT)	329/18051/00	EVALUATION OF BIO-EFFICACY OF DIFFERENT PLANT GROWTH ORGANIC PRODUCTS IN RELATION TO GROWTH, YIELD AND QUALITY OF SUGARCANE	NAVSARI	479.00	0.00	0.00	479.00	0.00	0.00	0.00	479.00		
19	(GOG)	334/18053/00	SCHEME FOR CREATION OF PARMENENT MACHINERY FOR STUDYING THE COST OF CULTIVATION PRODUCTION OF PRINCIPAL CROPS GROWING IN GUJARAT STATE	NAVSARI	1,78,63,199.04	0.00	42,50,000.00	2,21,13,199.04	23,55,986.00	0.00	0.00	1,97,57,213.04		
20	(NAU)	301/18100/00	INTEREST OF FIX DEPOSITE (OTH.AG. AND ICAR)	NAVSARI	1,62,29,013.85	4,15,90,726.50	2,00,000.00	5,80,19,740.35	39,48,618.00	-5,00,000.00	0.00	5,35,71,122.35		
21	(GOI)	325/18126/00	SCHEME FOR ESTABLISHMENT OF OIL PALM NURSERY	PARIA	29,103.14	0.00	0.00	29,103.14	0.00	0.00	0.00	29,103.14		

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SR. SCHEME NO.	SCHEME CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	6		7	8		9	10		11	12		13
					01-04-2022	BALANCE AS ON		ALLOTTED GRANT	TOTAL (6+7+8)+9		EXPENDITURE 2022-23	RE-APPRO PRIATION		REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2023	
22	(GOG)	302/18246/00	NAEP PHASE 2 NAVSARI (TIV BANOR SCHEME)	NAVSARI	3,50,349.35	0.00	0.00	0.00	3,50,349.35	0.00	0.00	0.00	0.00	0.00	0.00	3,50,349.35
23	(GOG)	302/18246/01	KRUSHI POLICLINIC NAVSARI	NAVSARI	10,30,494.00	0.00	0.00	0.00	10,30,494.00	0.00	0.00	0.00	0.00	0.00	0.00	10,30,494.00
24	(GOG)	302/18246/03	TIV SCHEME UNDER BANOR SCHEME	NAVSARI	2,04,593.78	0.00	0.00	31,08,000.00	33,12,593.78	33,12,024.00	0.00	0.00	0.00	0.00	0.00	569.78
25	(GOG)	307/18904/00	TRAINING FOR THE ZONE SUPERVISOR OF SUGAR FACTORIES, GANDHINAGAR	NAVSARI	17,997.00	0.00	0.00	0.00	17,997.00	0.00	0.00	0.00	0.00	0.00	0.00	17,997.00
26	(GOG)	303/18913/01	KRUSHI MAHOTSAV PRG. NAVSARI	NAVSARI	37,320.00	0.00	0.00	0.00	37,320.00	0.00	0.00	0.00	0.00	0.00	0.00	37,320.00
27	(GOG)	345/18914/0A	LOW COST NET HOUSE FOR BACKWARD CLASS	NAVSARI	3,59,690.00	0.00	0.00	0.00	3,59,690.00	0.00	0.00	0.00	0.00	0.00	0.00	3,59,690.00
28	(GOG)	343/18914/0A	LATEST MACHINERY AND EQUIPMENT PURCHASE FOR EDUCATION AND TREATMENT, RESEARCH, EXTENSION AND TRAINING PROGRAMME	NAVSARI	5,21,584.00	0.00	0.00	0.00	5,21,584.00	0.00	0.00	0.00	0.00	0.00	0.00	5,21,584.00
29	(GOI)	329/18922/00	NATIONAL NET WORK OF AN INTEGRATED DEVELOPMENT OF JATROPHA (NOVOD)	NAVSARI	75,000.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00
30	(GOI)	317/18925/00	GRAMIN KRISHI MAUSAM SEVA	BHARUCH	1,44,382.00	0.00	0.00	10,65,538.00	12,09,920.00	12,08,005.00	0.00	0.00	0.00	0.00	0.00	1,915.00
31	(GOG)	329/18928/00	GUJARAT HORTICULTURE MISSION (GHM) NAVSARI	NAVSARI	4,697.00	0.00	0.00	0.00	4,697.00	0.00	0.00	0.00	0.00	0.00	0.00	4,697.00
32	(GOI)	328/18930/00	NATIONAL HORTICULTURE MISSION SPICES (NHM)	MEGA SEED NAVSARI	1,00,664.00	0.00	0.00	1,90,000.00	2,90,664.00	2,90,664.00	0.00	0.00	0.00	0.00	0.00	0.00
33	(GOI)	329/18930/01	NATIONAL HORTICULTURE MISSION SPICES (NHM)	ASPEE COL.	0.00	0.00	0.00	1,80,000.00	1,80,000.00	1,79,977.00	0.00	0.00	0.00	0.00	0.00	23.00
34	(GOI)	303/18930/03	NATIONAL HORTICULTURE MISSION SPICES (NHM)	N M COL.	8,430.00	0.00	0.00	1,50,000.00	1,58,430.00	1,56,440.00	0.00	0.00	0.00	0.00	0.00	1,990.00
35	(GOI)	324/18930/07	NATIONAL HORTICULTURE MISSION SPICES (NHM)	GANDEVI	1,642.00	0.00	0.00	24,000.00	25,642.00	25,460.00	0.00	0.00	0.00	0.00	0.00	182.00
36	(GOI)	319/18930/08	NATIONAL HORTICULTURE MISSION SPICES (NHM)	ACHHALIA	96.00	0.00	0.00	60,000.00	60,096.00	60,080.00	0.00	0.00	0.00	0.00	0.00	16.00
37	(GOI)	311/18930/10	NATIONAL HORTICULTURE MISSION SPICES (NHM)	SOIL & WATER	105.00	0.00	0.00	1,50,000.00	1,50,105.00	1,49,965.00	0.00	0.00	0.00	0.00	0.00	140.00
38	(GOI)	326/18930/0A	NATIONAL HORTICULTURE MISSION SPICES (NHM)	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
39	(GOI)	345/18930/0B	NATIONAL HORTICULTURE MISSION SPICES (NHM)	KVK NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
40	(GOG)	328/18930/11/15	GUJARAT HORTICULTURE MISSION (GHM)	NAVSARI	4,77,987.00	0.00	0.00	0.00	4,77,987.00	0.00	0.00	0.00	0.00	0.00	0.00	4,77,987.00
41	(PVT)	313/18935/00	TESTING FEE FOR B.T. COTTON HYBRIDE UNDER TRAINING (COTTON SURAT)	SURAT	55,46,243.38	0.00	0.00	0.00	55,46,243.38	7,17,813.00	0.00	0.00	0.00	0.00	0.00	48,28,430.38
42	(PVT)	335/18935/00	EXE. ENG. COTTON, SURAT	NAVSARI	5,18,192.00	0.00	0.00	0.00	5,18,192.00	2,69,803.00	0.00	0.00	0.00	0.00	0.00	2,48,389.00
43	(PVT)	317/18935/00	TESTING FEE FOR B.T. COTTON HYBRIDE UNDER TRAINING (COTTON BHARUCH)	BHARUCH	34,355.00	0.00	0.00	0.00	34,355.00	0.00	0.00	0.00	0.00	0.00	0.00	34,355.00
44	(PVT)	325/18944/00	BAYER PROJECT, O.A., PARIJA	PARIJA	47,675.00	0.00	0.00	0.00	47,675.00	0.00	0.00	0.00	0.00	0.00	0.00	47,675.00
45	(GOI)	335/18946/00	VETERINARY COLLEGE NAVSARI (E.E.)	NAVSARI	2,10,400.00	0.00	0.00	0.00	2,10,400.00	0.00	0.00	0.00	0.00	0.00	0.00	2,10,400.00
46	(PVT)	313/18955/00	EVALUATION OF PYRIXYTHN 10% FC ON COTTON	SURAT	6,54,619.00	0.00	0.00	0.00	6,54,619.00	0.00	0.00	0.00	0.00	0.00	0.00	6,54,619.00
47	(PVT)	335/18956/00	EXE. ENG. COTTON, SURAT	NAVSARI	2,87,685.00	0.00	0.00	0.00	2,87,685.00	0.00	0.00	0.00	0.00	0.00	0.00	2,87,685.00
48	(GOG)	/18962/00	SOIL HELTH CARD.	NAVSARI	8,37,908.00	0.00	0.00	0.00	8,37,908.00	0.00	0.00	0.00	0.00	0.00	0.00	8,37,908.00
49	(NAU)	303/18964/00	UNIVERSITY DEVELOPMENT FUND, NMCA NAVSARI	NAVSARI	42,26,905.85	0.00	0.00	0.00	42,26,905.85	0.00	0.00	0.00	0.00	0.00	0.00	42,26,905.85

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SR. SCHEME NO. CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	6		7	8		9	10		11	12		CLOSING BALANCE AS ON 31-03-2023
				01-04-2022	BALANCE AS ON 01-04-2022		RECEIPT	ALLOTTED GRANT 2022-23		TOTAL (6+7+8)+9	EXPENDITURE 2022-23		RE-APPRO PRIATION	REFUND/ AUTO DEBIT AMOUNT	
50	(NAU) 332/18964/00	UNIVERSITY DEVELOPMENT FUND DR OFF., NAVSARI	NAVSARI	1,03,63,634.00	5,79,878.00	0.00	1,09,43,512.00	13,58,503.00	-4,00,000.00	0.00	91,85,009.00				
51	(NAU) 333/18964/00	UNIVERSITY DEVELOPMENT FUND DR OFF., NAVSARI	VARANASI	0.00	0.00	0.00	0.00	3,99,950.00	4,00,000.00	0.00	50.00				
52	(NAU) 301/18964/0A	UNIVERSITY DEVELOPMENT FUND, COMPTROLLER, NAU	NAVSARI	40,16,130.00	0.00	0.00	40,16,130.00	0.00	0.00	0.00	40,16,130.00				
53	(NAU) 302/18964/0A	UDF (C-DAP/KRUSHI PLAN YOJANA TRAN. TO 18027 A TO Z RKVY)	NAVSARI	30,72,033.00	0.00	0.00	30,72,033.00	0.00	0.00	0.00	30,72,033.00				
54	(NAU) 307/18969/0B	OTHER AGENCY R.K.V.Y (U.D.F.)	NAVSARI	32,07,351.32	0.00	0.00	32,07,351.32	0.00	0.00	0.00	32,07,351.32				
55	(NAU) 329/18969/0G	UNIVERSITY DEVELOPMENT FUND	NAVSARI	63,073.00	0.00	0.00	63,073.00	0.00	0.00	0.00	63,073.00				
56	(NAU) 302/18969/0H	UDF FOR DIRECTOR OF EXTENSION & EDUCATION, NAVSARI (15%)	NAVSARI	3,54,543.00	50,000.00	0.00	4,04,543.00	0.00	0.00	0.00	4,04,543.00				
57	(GOI) 328/18971/00	REVOLVING FUND FOR MEGA SEEDS PROJ. PULSES NAVSARI	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
58	(PVT) 329/18973/00	EVALUATION OF BIO EFFICACY OF DIFFRENT ORGENIC PRODUCTS IN RELATION TO GROWTH,YIELD AND QUALITY OF BANANA, SUGARCANE AND PAPAYA	NAVSARI	268.00	0.00	0.00	268.00	0.00	0.00	0.00	268.00				
59	(GOG) 343/18975/00	CONTROL OF ANIMAL DIESES (ASCARD) SCHEME	NAVSARI	70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00				
60	(PVT) 325/18977/00	JIVKA PROJECT	PARIA	1,26,663.00	0.00	0.00	1,26,663.00	0.00	0.00	0.00	1,26,663.00				
61	(GOG) 315/18981/00	THELESIMA CHECK-UP CAMP, BHARUCH	BHARUCH	1,60,480.00	0.00	0.00	1,60,480.00	0.00	0.00	0.00	1,60,480.00				
62	(GOG) 343/18981/00	OTHER AGENCY, VETERINARY COLLEGE NAVSARI	NAVSARI	4,740.00	0.00	0.00	4,740.00	0.00	0.00	0.00	4,740.00				
63	(GOG) 303/18981/00	OTHER AGENCY, N.M COLLEGE NAVSARI	NAVSARI	12,940.00	0.00	0.00	12,940.00	0.00	0.00	0.00	12,940.00				
64	(PVT) 307/18982/00	TESTING OF FB SUGARCANE KIT (LOW DOES TECHNOLOGY) IN SUGARCANE CROPS	NAVSARI	20,620.00	0.00	0.00	20,620.00	0.00	0.00	0.00	20,620.00				
65	(GOI) 303/18984/00	INDO-AFRICA FELLOWSHIP, NMCA	NAVSARI	2,91,965.00	0.00	0.00	2,91,965.00	0.00	0.00	0.00	2,91,965.00				
66	(GOI) 335/18987/00	CONSTRUCTION WORKS(ICAR DEVELOPMENT)	NAVSARI	10,10,060.00	0.00	0.00	10,10,060.00	0.00	0.00	0.00	10,10,060.00				
67	(GOI) 335/18989/00	CONSTRUCTION WORKS EX ENGR, NAVSARI (2043 ICAR)	NAVSARI	53,212.00	0.00	0.00	53,212.00	0.00	0.00	0.00	53,212.00				
68	(GOG) 329/18989/00	IDENTIFICATION, ISOLATION & MOLECULAR CHARACTERIZATION OF RCPCS IN RICINUS COMMUNIS	NAVSARI	27,959.00	0.00	0.00	27,959.00	0.00	0.00	0.00	27,959.00				
69	(GOG) 345/18990/0N	OTHER AGENCY KVK EX.ENG NAVSARI	NAVSARI	104.00	0.00	0.00	104.00	0.00	0.00	0.00	104.00				
70	(PVT) 341/18991/0A	DONATION FROM ASPEE FOUNDATION BOMBAY, IABM, NAVSARI (INDUSTRIAL VISIT PRACTICAL EXPERIENCE) (50,00,000)	NAVSARI	88,387.00	0.00	0.00	3,63,387.00	3,41,877.00	3,00,000.00	0.00	3,21,510.00				
71	(PVT) 341/18991/0B	DONATION FROM ASPEE FOUNDATION BOMBAY, IABM, NAVSARI (EDUCATIONAL TOUR OF ABM STUDENTS) (25,00,000)	NAVSARI	3,26,146.00	0.00	0.00	5,26,146.00	5,569.00	-3,00,000.00	0.00	2,20,577.00				
72	(PVT) 341/18991/0C	DONATION FROM ASPEE FOUNDATION BOMBAY, IABM, NAVSARI (HONORARIUM TRAVEL EXPENSES) (25,00,000)	NAVSARI	49,564.00	0.00	0.00	89,604.00	42,342.00	0.00	0.00	47,262.00				
73	(GOI) 303/18993/00	FORECASTING AGRICULTURAL OUTPUT USING SPACE AGROMETEOROLOGY AND OBSERVATIONS (FASALYIMD)	NAVSARI	1,06,441.00	38,500.00	0.00	4,47,700.00	2,39,800.00	0.00	0.00	2,07,900.00				

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SR. SCHEME NO. CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	6		7	8		9	10		11	12		CLOSING BALANCE AS ON 31-03-2023
				01-04-2022	BALANCE AS ON		ALLOTTED GRANT 2022-23	RECEIPT		TOTAL (6+7+8)+9	EXPENDITURE 2022-23		RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	
74	(PVT) 306/18994/00	TESTING OF BIOVISA -OVIS (COLEMAN AGRO (I) LTD AGAINST ANTHRACNOSE OF CHILLI) (COLLEOTRICHUM CAPASICI)	NAVSARI	16,126.00	0.00	0.00	0.00	16,126.00	0.00	0.00	0.00	0.00	0.00	0.00	16,126.00
75	(PVT) 325/18999/0A	ORGANIZATION OF DISTRICT LEVEL SEMINAR ON CASHEW	PARIA	50,000.00	0.00	0.00	75,000.00	1,25,000.00	74,883.00	0.00	0.00	0.00	0.00	0.00	50,117.00
76	(PVT) 313/18999/0D	COTTON RESEARCH	SURAT	1,26,695.00	0.00	0.00	0.00	1,26,695.00	0.00	0.00	0.00	0.00	0.00	0.00	1,26,695.00
77	(PVT) 307/18999/0E	BIOEFFICACY EVALUATION OF VIGORE ON SUGARCANE	NAVSARI	9.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
78	(GOG) 343/18999/0F	WORKSHOP	NAVSARI	4,828.00	0.00	0.00	0.00	4,828.00	0.00	0.00	0.00	0.00	0.00	0.00	4,828.00
79	(GOG) 302/18999/0I	GREEN HOUSE/NET HOUSE SABAB FARMER'S TRAINING	NAVSARI	2,64,557.00	0.00	0.00	1,80,000.00	4,44,557.00	1,07,900.00	0.00	0.00	0.00	0.00	0.00	3,36,657.00
80	(PVT) 337/18101/00	BIO-EFFICACY AND PHYTOXICITY STUDY OF CLETHODIUM 25% W/W EC ON COTTON	BHARUCH	960.00	0.00	0.00	0.00	960.00	0.00	0.00	0.00	0.00	0.00	0.00	960.00
81	(PVT) 307/18102/00	EVALUATION OF POLYMER COATED UREA IN SUGARCANE	NAVSARI	16,003.00	0.00	0.00	0.00	16,003.00	0.00	0.00	0.00	0.00	0.00	0.00	16,003.00
82	(PVT) 345/18103/00	MAHIDRA SHAMRUDDHI FOR KRUSHI VIGYAN KENDRA	NAVSARI	51,241.00	0.00	0.00	0.00	51,241.00	0.00	0.00	0.00	0.00	0.00	0.00	51,241.00
83	(GOI) 303/18107/00	PROTECTION OF PLANT VARIETIES AND FARMERS RIGHTS ACT 2001	NAVSARI	30,602.00	0.00	0.00	0.00	30,602.00	0.00	0.00	0.00	0.00	0.00	0.00	30,602.00
84	(GOG) 342/18109/00	TO DISTRIBUTE THE SEWING MACHINE AT TRIAL AREA SUB PLAN	DEDIAPADA	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
85	(PVT) 301/18111/00	INTEREST OF GOLD MEDAL DEPOSITED OF DONAR FOR THE STUDENT GOLD MEDAL (1 TO 16)	NAVSARI	4,438.00	0.00	0.00	3,43,222.00	3,47,660.00	3,43,222.00	0.00	0.00	0.00	0.00	0.00	4,438.00
86	(GOG) 313/18112/00	TRAIT INTROGRESSION OF BG-II IN PUBLIC COTTON HYBRIDS SCHEME	SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	(PVT) 329/18115/00	BIO-EFFICACY AND PHYTOXICITY OF PROQUINAZID 20 EC AGAINST POWDERY MILDEW IN MANGO	NAVSARI	85,900.00	0.00	0.00	0.00	85,900.00	0.00	0.00	0.00	0.00	0.00	0.00	85,900.00
88	(GOG) 329/18118/00	ALL INDIA SURVEY OF HIGHER EDUCATION (AISHE) (MHRD) GOV. OF INDIA.	NAVSARI	14,513.00	0.00	0.00	0.00	14,513.00	0.00	0.00	0.00	0.00	0.00	0.00	14,513.00
89	(GOI) 345/18120/02	KVKS FOR ORGANISING SANKAL SE SIDDHI	KVK NAVSARI	570.00	0.00	0.00	0.00	570.00	0.00	0.00	0.00	0.00	0.00	0.00	570.00
90	(GOI) 342/18120/03	KVKS FOR ORGANISING SANKAL SE SIDDHI	KVK DEDIAPADA	1,76,475.00	0.00	0.00	0.00	1,76,475.00	0.00	0.00	0.00	0.00	0.00	0.00	1,76,475.00
91	(GOI) 312/18120/05	KVKS FOR ORGANISING SANKAL SE SIDDHI	KVK SURAT	80,260.00	0.00	0.00	0.00	80,260.00	0.00	0.00	0.00	0.00	0.00	0.00	80,260.00
92	(PVT) 302/18121/00	KRUSHI LIBRARY (DEE)	NAVSARI	80,976.00	0.00	0.00	0.00	80,976.00	0.00	0.00	0.00	0.00	0.00	0.00	80,976.00
93	(GOG) 329/18122/00	ESTABLISHMENT OF UPGRADING NURSERY INFRA TO MEET ACCREDITATION NORMS (GHM)	NAVSARI	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
94	(GOG) 325/18123/00	ESTABLISHMENT OF UPGRADING NURSERY INFRA TO MEET ACCREDITATION NORMS (GHM)	PARIA	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
95	(GOI) 346/18129/00	PROTECTION OF PLANT VARIETIES AND FARMERS RIGHTS ACT 2001	WAGHAI	17,529.00	0.00	0.00	0.00	17,529.00	17,529.00	0.00	0.00	0.00	0.00	0.00	0.00
96	(GOI) 340/18132/01	KVKS FOR PROCUREMENT SOIL TESTING KIT	KVK VYARA	14,586.00	0.00	0.00	0.00	14,586.00	0.00	0.00	0.00	0.00	0.00	0.00	14,586.00
97	(GOI) 345/18132/02	KVKS FOR PROCUREMENT SOIL TESTING KIT	KVK NAVSARI	21,650.00	0.00	0.00	0.00	21,650.00	0.00	0.00	0.00	0.00	0.00	0.00	21,650.00
98	(GOI) 342/18132/03	KVKS FOR PROCUREMENT SOIL TESTING KIT	KVK DEDIAPADA	21,650.00	0.00	0.00	0.00	21,650.00	0.00	0.00	0.00	0.00	0.00	0.00	21,650.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SR. SCHEME NO. CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON		RECEIPT	ALLOTTED GRANT	TOTAL (6+7+8)+9	EXPENDITURE 2022-23	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2023
				01-04-2022	2022-23							
1	2	3	4	5	6	7	8	9	10	11	12	13
99	(PVT) 311/18133/00	PADDY HYBRID TESTING RABI-SUMMER- 2015-16	SOIL & WATER		4,18,930.00	0.00	0.00	4,18,930.00	2,04,762.00	0.00	0.00	2,14,168.00
100	(PVT) 321/18133/01	PADDY HYBRID TESTING RABI-SUMMER- 2015-16	VYARA		5,25,711.00	0.00	0.00	5,25,711.00	2,88,264.00	0.00	0.00	2,37,447.00
101	(PVT) 329/18134/00	EVALUATION OF BIO-EFFICACY OF DIFFERENT PLANT GROWTH ORGANIC PRODUCTS IN RELATION TO GROWTH, YIELD AND QUALITY OF RATOON SUGARCANE	NAVSARI		82.00	0.00	0.00	82.00	0.00	0.00	0.00	82.00
102	(GOG) 340/18136/01	SUBMISSION ON AGRICULTURE MECHANIZATION	KVK VYARA		42,689.00	0.00	0.00	42,689.00	0.00	0.00	0.00	42,689.00
103	(GOG) 342/18136/03	SUBMISSION ON AGRICULTURE MECHANIZATION	KVK DEDIAPADA		38,270.00	0.00	0.00	38,270.00	0.00	0.00	0.00	38,270.00
104	(GOG) 312/18136/05	SUBMISSION ON AGRICULTURE MECHANIZATION	KVK SURAT		69,935.00	0.00	0.00	69,935.00	0.00	0.00	0.00	69,935.00
105	(GOG) 346/18136/06	SUBMISSION ON AGRICULTURE MECHANIZATION	KVK WAGHAI		79,357.00	0.00	0.00	79,357.00	0.00	0.00	0.00	79,357.00
106	(GOI) 340/18138/01	ORGANIZATION OF ONE DAY FARMERS FAIR/ PROGRAMME ON PRADHAN MANTRI FASAL BIMA YOJNA	VYARA		3,070.00	0.00	0.00	3,070.00	0.00	0.00	0.00	3,070.00
107	(GOI) 345/18138/02	ORGANIZATION OF ONE DAY FARMERS FAIR/ PROGRAMME ON PRADHAN MANTRI FASAL BIMA YOJNA	KVK NAVSARI		26,933.00	0.00	0.00	26,933.00	0.00	0.00	0.00	26,933.00
108	(GOI) 342/18138/03	ORGANIZATION OF ONE DAY FARMERS FAIR/ PROGRAMME ON PRADHAN MANTRI FASAL BIMA YOJNA	KVK DEDIAPADA		5,340.00	0.00	0.00	5,340.00	0.00	0.00	0.00	5,340.00
109	(GOI) 312/18138/05	ORGANIZATION OF ONE DAY FARMERS FAIR/ PROGRAMME ON PRADHAN MANTRI FASAL BIMA YOJNA	KVK SURAT		42.00	0.00	0.00	42.00	0.00	0.00	0.00	42.00
110	(GOG) 329/18139/00	ORGANIC FARMING MODEL FARM AND RESOURCE PHARFAMA ST.	NAVSARI		153.00	0.00	0.00	153.00	0.00	0.00	0.00	153.00
111	(GOI) 312/18140/00	PROTECTION OF PLANT VARIETIES AND FARMERS RIGHTS ACT 2001	SURAT		340.00	0.00	0.00	340.00	340.00	0.00	0.00	0.00
112	(GOI) 340/18141/00	PROTECTION OF PLANT VARIETIES AND FARMERS RIGHTS ACT 2001	VYARA		71,754.00	0.00	0.00	71,754.00	0.00	0.00	0.00	71,754.00
113	(GOG) 301/18143/00	ENTRANCE EXAM FEES (DIPLOMA TO DEGREE POLYTECHNIC, B.SC. M.SC. & PH.D.)	NAVSARI		7,12,585.47	19,00,000.00	0.00	26,12,585.47	5,65,252.00	0.00	0.00	20,47,333.47
114	(GOG) 302/18146/00	CERTIFICATE IN AGRICULTURAL EXTENSION SERVICES FOR INPUT DEALERS	NAVSARI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	(GOG) 311/18147/00	HYBRID RICE CODED SAU TRIAL	NAVSARI		14,95,370.00	0.00	0.00	14,95,370.00	5,12,416.00	0.00	0.00	9,82,954.00
116	(GOI) 329/18148/00	FOREST AND TREE BASED LAND USE SYSTEMS FOR LIVELIHOOD, NUTRITIONAL ENVIRONMENTAL SECURITY	NAVSARI		9,196.00	0.00	0.00	9,196.00	0.00	0.00	0.00	9,196.00
117	(NAU) 301/18150/00	DEPOSIT FORFIT A/C.	NAVSARI		64,08,033.75	0.00	0.00	64,08,033.75	0.00	0.00	0.00	64,08,033.75
118	(PVT) 303/18152/00	TO EVALUATE THE BIO-EFFICACY OF PII 8007 (20%SC) AGAINST INSECT PEST OF SUGARCANE	NAVSARI		13,211.00	0.00	0.00	13,211.00	9,938.00	0.00	0.00	3,273.00
119	(PVT) 303/18153/00	TO EVALUATE THE BIO-EFFICACY OF PM 014 (20%WP) AGAINST CHILLI MITE	NAVSARI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	(PVT) 311/18154/00	TO EVALUATE PRODUCT ME 5382 2% GRANUALS AGAINST STEM BORER AND BROWN PLANT HOPPER ON RICE	NAVSARI		77,723.00	0.00	0.00	77,723.00	76,638.00	0.00	0.00	1,085.00
121	(PVT) 311/18155/00	TO EVALUATE PRODUCT ME 5382 10% AGAINST STEM BORER AND BROWN PLANT HOPPER ON RICE	NAVSARI		2,00,760.00	0.00	0.00	2,00,760.00	93,006.00	0.00	0.00	1,07,754.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

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				01-04-2022	6		7	8		9	10		
122	(GOI) 345/18156/00	HATCHERY PRODUCTION WORKER	NAVSARI	496.00	0.00	0.00	0.00	496.00	0.00	0.00	0.00	0.00	496.00
123	(GOI) 345/18157/00	FLORICULTURIST (PROTECTED CULTIVATION)	NAVSARI	2,039.00	0.00	0.00	0.00	2,039.00	0.00	0.00	0.00	0.00	2,039.00
124	(GOI) 340/18158/01	PROTECTION OF PLANT VARIETIES & FARMERS' RIGHT ACT, 2001	KVK VYARA	137.00	0.00	0.00	0.00	137.00	0.00	0.00	0.00	0.00	137.00
125	(GOI) 342/18159/00	DEMONSTRATION UNITS OF CLIMATE RESILIENT INTEGRATED FARMING SYSTEM	KVK	32.00	0.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00	32.00
126	(GOI) 302/18160/00	ENSURING LIVELIHOOD SECURITY FOR SMALL AND MARGINAL FARMERS OF SOUTH GUJARAT (FARMERS FIRST PROGRAMME)	NAVSARI	2,51,620.00	0.00	0.00	14,00,000.00	16,51,620.00	13,15,041.00	0.00	0.00	0.00	3,36,579.00
127	(GOI) 345/18162/02	STRENGTHENING OF SOIL TESTING FACILITIES	KVK NAVSARI	86,000.00	0.00	0.00	0.00	86,000.00	0.00	0.00	0.00	0.00	86,000.00
128	(GOI) 340/18163/01	ICAR-DGR ON FARM DEMONSTRATION (RABI-SUMMER-2016-17)	KVK VYARA	395.00	0.00	0.00	0.00	395.00	0.00	0.00	0.00	0.00	395.00
129	(GOI) 345/18163/02	ICAR-DGR ON FARM DEMONSTRATION (RABI-SUMMER-2016-17)	KVK NAVSARI	2,56,000.00	0.00	0.00	0.00	2,56,000.00	0.00	0.00	0.00	0.00	2,56,000.00
130	(GOI) 342/18163/03	ICAR-DGR ON FARM DEMONSTRATION (RABI-SUMMER-2016-17)	KVK DEDIAPADA	25.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00
131	(GOI) 329/18164/00	POPULATION GENETICS OF GMEIUNA ARBOREA ROXB EX SM. IN THE WESTERN GHATS OF INDIA	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132	(GOG) 301/18165/00	WOMEN'S LEGAL AWARENESS CAMP IN NAU	NAVSARI	5,450.00	0.00	0.00	0.00	5,450.00	0.00	0.00	0.00	0.00	5,450.00
133	(PVT) 311/18166/00	TESTING FEES FOR BAYER HYBRID PADDY	NAVSARI	603.00	0.00	0.00	0.00	603.00	0.00	0.00	0.00	0.00	603.00
134	(PVT) 313/18167/00	EVALUATION OF NEW COMBINATION INSECTICIDE MAIRM-24 FOR BIO-EFFICACY, PHYTOXICITY AND ITS SAFETY TO THE NATURAL ENEMIES ON COTTION	SURAT	6,05,828.00	0.00	0.00	0.00	6,05,828.00	0.00	0.00	0.00	0.00	6,05,828.00
135	(PVT) 313/18168/00	EVALUATION OF BISTRIFLURON 10% EC FOR BIO-EFFICACY, PHYTOXICITY AND ITS SAFETY TO THE NATURAL ENEMIES ON COTTON	SURAT	6,01,735.00	0.00	0.00	0.00	6,01,735.00	0.00	0.00	0.00	0.00	6,01,735.00
136	(PVT) 303/18169/00	TO EVALUATE THE BIO-EFFICACY OF PII 070 70% WG AGAINST PEST COMPLEX OF BRINJAL	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
137	(GOI) 301/18170/00	TABLET SCHEME	NAVSARI	10,950.00	0.00	0.00	0.00	10,950.00	0.00	0.00	0.00	0.00	10,950.00
138	(GOG) 329/18172/01	DEVELOPMENT DEMONSTRATION AND AWARENESS PROGRAMME OF ORGANIC FARMING IN SOUTH GUJARAT	NAVSARI	829.00	0.00	0.00	0.00	829.00	0.00	0.00	0.00	0.00	829.00
139	(GOG) 345/18172/02	DEVELOPMENT DEMONSTRATION AND AWARENESS PROGRAMME OF ORGANIC FARMING IN SOUTH GUJARAT	NAVSARI	20,88,078.00	0.00	0.00	0.00	20,88,078.00	14,53,800.00	0.00	0.00	0.00	6,24,278.00
140	(GOI) 329/18173/00	NATIONAL SEMINAR ON DRY FLOWERS	NAVSARI	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00
141	(GOI) 345/18174/00	UBA PROGRAMME- UNINAT BHARAT ABHIYAN	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	(GOG) 303/18175/00	INCOME GENERATE FROM INSPECTION OF AUTOMATIC WEATHER STATION (AWS)	NAVSARI	49,000.00	0.00	0.00	0.00	49,000.00	0.00	0.00	0.00	0.00	49,000.00
143	(PVT) 325/18176/00	EVALUATION OF PEXALON (TRIFLUMEZOPYRIM) 10.6% SC AGAINST HOPPERS IN MANGO	PARIA	790.00	0.00	0.00	0.00	790.00	0.00	0.00	0.00	0.00	790.00
144	(GOI) 329/18177/00	GRANT IN AID TO GIVE IMPETUS TO FORESTRY EDUCATION IN THE UNIVERSITY	NAVSARI	232.00	0.00	0.00	0.00	232.00	0.00	0.00	0.00	0.00	232.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

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1	2	3	4	5	6	7	8	9	10	11	12	13
145	(GO)	328/18178/00	REGIONAL WORKSHOP AND PLANT VARIETY DIVERSITY EXHIBITION	NAVSARI	1,84,249.00	0.00	0.00	1,84,249.00	0.00	0.00	0.00	1,84,249.00
146	(GO)	329/18179/00/NF	SOUTH GUJARAT WATER CONSERVATION- DST PROGRAMME	NAVSARI	43,010.00	0.00	0.00	43,010.00	34,100.00	0.00	0.00	8,910.00
147	(PVT)	303/18180/00	COMPERATIVE STUDY OF THREE URIA PRODECT OF GNFC (GUJARAT NARMADA FERTILIZER CO.)	NAVSARI	108.00	0.00	0.00	108.00	0.00	0.00	0.00	108.00
148	(GOG)	338/18182/00	ESTABLISHMENT OF BIO AGENT PRODUCTION UNIT FOR ORGANIC DANG	BHARUCH	3,984.00	0.00	0.00	3,984.00	0.00	0.00	0.00	3,984.00
149	(GOG)	335/18182/00	ESTABLISHMENT OF BIO AGENT PRODUCTION UNIT FOR ORGANIC DANG	EXE. ENG. NAVSARI	2,15,022.00	0.00	0.00	2,15,022.00	13,426.00	0.00	0.00	2,01,596.00
150	(PVT)	313/18183/00	TESTING RESURGENCE OF WHITEFLY DUE TO REPEATED APPLICATIONS OF FIPRONIL 5% SC IN COTTON	SURAT	6,65,134.00	0.00	0.00	6,65,134.00	0.00	0.00	0.00	6,65,134.00
151	(PVT)	313/18184/00	TESTING OF RESURGENCE OF PESTS DUE TO REPEATED APPLICATIONS OF ACEPHATE 75% SP IN COTTON	SURAT	7,50,271.00	0.00	0.00	7,50,271.00	0.00	0.00	0.00	7,50,271.00
152	(PVT)	303/18185/00	TO EVALUATE THE BIO EFFICACY OF PII 301 (10% SC) AGAINST DBM, PHYTOTOXICITY, EFFECT ON NATURAL ENEMIES AND YIELD OF CABBAGE	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
153	(GOG)	337/18188/00	ESTABLISHMENT OF PLUG NURSERY FOR HORTICULTURE CROPS (PLUG NURSERY)	BHARUCH	3.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00
154	(GOG)	342/18189/00	SKILL TRAINING INSTITUTE TO CRAFTS	DEDIAPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
155	(GO)	340/18190/00	FUND FOR SWACHH BHARAT	VYARA	22,550.00	0.00	0.00	22,550.00	0.00	0.00	0.00	22,550.00
156	(GO)	345/18191/00	FUNDS FOR ARYA	NAVSARI	25,70,988.00	0.00	10,41,050.00	36,12,038.00	9,44,351.00	0.00	0.00	26,67,687.00
157	(GO)	312/18193/05	CAPITAL GRANT KVK BUILDING	KVK SURAT	73,00,657.00	0.00	0.00	73,00,657.00	35,04,129.00	0.00	0.00	37,96,528.00
158	(GO)	342/18194/00	GRANTS FOR FISHERIES (CIF)	DEDIAPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
159	(PVT)	329/18196/00	PERFORMANCE OF EVALUATION OF CONVEYOR TYPE HOT WATER SYSTEM FOR BITTER GOURD	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
160	(PVT)	313/18197/00	EVALUATION OF RALLIS NEW INSECTICIDE TO THE NATURAL ENEMIES ON COTTON	SURAT	8,63,537.00	0.00	0.00	8,63,537.00	0.00	0.00	0.00	8,63,537.00
161	(GOG)	329/18198/00	ESTABLISHMENT OF BIO -AGENT (BIO-PESTICIDE) PRODUCTION LABORATORY FOR CONTROL OF MAJOR PESTS AND DISEASES IN HORTICULTURE (GHM)	ASPEE COL	21,76,233.00	0.00	0.00	21,76,233.00	0.00	0.00	0.00	21,76,233.00
162	(GOG)	335/18198/00	ESTABLISHMENT OF BIO -AGENT (BIO-PESTICIDE) PRODUCTION LABORATORY FOR CONTROL OF MAJOR PESTS AND DISEASES IN HORTICULTURE (GHM)	EXE. ENG. NAVSARI	40,00,000.00	0.00	0.00	40,00,000.00	0.00	0.00	0.00	40,00,000.00
163	(GOG)	337/18198/01	ESTABLISHMENT OF BIO -AGENT (BIO-PESTICIDE) PRODUCTION LABORATORY FOR CONTROL OF MAJOR PESTS AND DISEASES IN HORTICULTURE (GHM)	BHARUCH	49,54,285.00	0.00	0.00	49,54,285.00	4,06,181.00	0.00	0.00	45,48,104.00
164	(GOG)	335/18198/01	ESTABLISHMENT OF BIO -AGENT (BIO-PESTICIDE) PRODUCTION LABORATORY FOR CONTROL OF MAJOR PESTS AND DISEASES IN HORTICULTURE (GHM)	EXE. ENG. NAVSARI	28,00,000.00	0.00	0.00	28,00,000.00	6,860.00	0.00	0.00	27,93,140.00
165	(PVT)	302/18199/00	15 DAYS CERTIFICATE COURSE IN INTIGRETED NUTRIENT MANAGEMENT FOR FERTILIZER DEALERS	NAVSARI	62,023.00	0.00	0.00	62,023.00	58,565.00	0.00	0.00	3,458.00
166	(NAU)	301/18200/00	RECRUITMENT OF ALL POST	NAVSARI	12,81,487.00	750.00	0.00	12,82,237.00	3,63,713.00	0.00	0.00	9,18,524.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

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				01-04-2022	6		7	8					
167 (PVT)	307/18201/00	TO TEST PIX 10042 76.75% WF AGAINST WEEDS OF SUGARCANE	NAVSARI	101.00	0.00	0.00	0.00	101.00	0.00	0.00	0.00	0.00	101.00
168 (GOG)	340/18202/00	PLUG NURSERY UNDER HRT-2 FOR RAISING VEGETABLES	VYARA	9,10,501.00	0.00	0.00	0.00	9,10,501.00	3,51,729.00	0.00	0.00	0.00	5,58,772.00
169 (PVT)	337/18203/00	AGRICULTURAL MARKETING MANAGEMENT FOR ATMA OFFICIAL	BHARUCH	18,009.00	0.00	0.00	0.00	18,009.00	0.00	0.00	0.00	0.00	18,009.00
170 (GOI)	329/18206/00	DEVELOPMENT OF DESCRIPTORS AND DUS TESTING GUIDELINES FOR EUCALYPTUS UROPHYLLA, E. GLOBULUS AND E. GRANDIS (PPVFRA)	NAVSARI	5,87,682.00	0.00	0.00	5,00,000.00	10,87,682.00	1,66,291.00	-9,21,391.00	0.00	0.00	0.00
171 (GOI)	352/18206/00	DEVELOPMENT OF DESCRIPTORS AND DUS TESTING GUIDELINES FOR EUCALYPTUS UROPHYLLA, E. GLOBULUS AND E. GRANDIS (PPVFRA)	NAVSARI	0.00	0.00	0.00	0.00	0.00	4,14,959.00	9,21,391.00	0.00	0.00	5,06,432.00
172 (PVT)	329/18208/00	EVALUATE THE FORCHLORFENURON 0.1%LIQ.(CPPU) FOR FRUIT SET, RETENSION AND POSTHARVEST QUALITY OF MANGO	NAVSARI	19,487.00	0.00	0.00	0.00	19,487.00	0.00	0.00	0.00	0.00	19,487.00
173 (GOI)	342/18209/01	REPAIRS & RENOVATION AND FARM DEVELOPMENT	KVK DEDIAPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
174 (GOI)	346/18209/02	REPAIRS & RENOVATION AND FARM DEVELOPMENT	KVK WAGHAN	42,203.00	0.00	0.00	0.00	42,203.00	0.00	0.00	0.00	0.00	42,203.00
175 (GOI)	340/18209/03	REPAIRS & RENOVATION AND FARM DEVELOPMENT	KVK VYARA	1,18,015.00	0.00	0.00	0.00	1,18,015.00	0.00	0.00	0.00	0.00	1,18,015.00
176 (GOG)	302/18210/00	SPNF MASTER TRAINERS TRAINING WORKSHOP	NAVSARI	2,099.00	0.00	0.00	0.00	2,099.00	0.00	0.00	0.00	0.00	2,099.00
177 (GOI)	340/18211/00	KVK TAPI AWARD	KVK VYARA	1,05,018.00	0.00	0.00	0.00	1,05,018.00	0.00	0.00	0.00	0.00	1,05,018.00
178 (GOI)	333/18212/00/NF	EXPLOITATION OF GENETIC AND GENOMIC RESOURCES FOR IMPROVEMENT OF NIGER PROJECT	VARANASI	7,19,011.50	0.00	0.00	0.00	7,19,011.50	6,03,711.00	0.00	0.00	0.00	1,15,300.50
179 (PVT)	303/18213/00	TO EVALUATE THE BIO-EFFICACY OF METALDEHYDE 2.5% PELLETS AGAINST SNAIL IN CABBAGE	NAVSARI	3,64,701.00	0.00	0.00	0.00	3,64,701.00	2,72,426.00	0.00	0.00	0.00	92,275.00
180 (GOI)	303/18214/00/NF	LOW COST BIOFORTIFICATION KIT : A SUSTAINABLE TOOL FOR NUTRI., YIELD AND INCOME SECURITY OF FARMERS	NAVSARI	9,41,882.00	0.00	5,417.00	0.00	9,47,299.00	7,85,268.00	0.00	0.00	0.00	1,62,031.00
181 (PVT)	332/18215/00	MOU BETWEEN BARC MUMBAI AND NAU, NAVSARI	NAVSARI	0.00	0.00	0.00	1,00,000.00	1,00,000.00	99,972.00	0.00	0.00	0.00	28.00
182 (PVT)	307/18215/0A	MOU BETWEEN BARC MUMBAI AND NAU, NAVSARI	NAVSARI	2,830.00	0.00	0.00	1,50,000.00	1,52,830.00	1,52,406.00	0.00	0.00	0.00	424.00
183 (PVT)	321/18215/0B	MOU BETWEEN BARC MUMBAI AND NAU, NAVSARI	VYARA	0.00	0.00	0.00	2,50,000.00	2,50,000.00	2,50,000.00	0.00	0.00	0.00	0.00
184 (PVT)	303/18215/0E	MOU BETWEEN BARC MUMBAI AND NAU, NAVSARI	NAVSARI	0.00	0.00	0.00	5,00,000.00	5,00,000.00	3,13,869.00	0.00	0.00	0.00	1,86,131.00
185 (PVT)	303/18216/00	TESTING OF FLUOPYRAM 250 G/L + TRIFLOXYSTROBIN 250 G/L SC (LUNA SENSATION) AGAINST SIGATOKA LEAF SPOT AND POST-HARVEST DISEASES OF BANANA	NAVSARI	3,45,062.00	0.00	0.00	0.00	3,45,062.00	1,33,215.00	0.00	0.00	0.00	2,11,847.00
186 (GOI)	329/18217/00	DEVELOPMENT OF DUS TEST GUIDELINES FOR SAPOTA (ACHRUS ZAPOTA L.)	NAVSARI	5,93,227.00	0.00	0.00	3,06,773.00	9,00,000.00	5,29,130.00	0.00	0.00	0.00	3,70,870.00
187 (GOI)	329/18218/00	SURVEY, SELECTION, PHYTO-CHEMICAL EVALUATION, MALECULAR, CYTOGENETICAL CHARACTERIZATION AND MULTILLOCATION TESTING OF HARAR (TERMINALIA CHEBULA RETC.) IN INDIA	NAVSARI	2,90,047.00	0.00	0.00	0.00	2,90,047.00	72,867.00	-2,17,180.00	0.00	0.00	0.00
188 (GOI)	352/18218/00	SURVEY, SELECTION, PHYTO-CHEMICAL EVALUATION, MALECULAR, CYTOGENETICAL CHARACTERIZATION AND MULTILLOCATION TESTING OF HARAR (TERMINALIA CHEBULA RETC.) IN INDIA	NAVSARI	0.00	0.00	0.00	0.00	0.00	1,72,707.00	2,17,180.00	0.00	0.00	44,473.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SR. SCHEME NO. CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	5	6	7	8	9	10	11	12	CLOSING BALANCE AS ON 31-03-2023
1	2	3	4	5	6	7	8	9	10	11	12	13
					01-04-2022		2022-23	(6+7+8)+9	2022-23	RE-APPRO PRIATION	REFUND/ AUTO DEBIT AMOUNT	
189	(GOG) 329/18219/00	PUBLICATION CELL	NAVSARI		4,61,843.00	0.00	0.00	4,61,843.00	4,97,152.00	5,00,000.00	0.00	4,64,691.00
190	(PVT) 311/18220/00	EVALUATION OF BIO-EFFICACY AND PHOTOTOXICITY OF BAS 764.00 F AGAINST BLAST, FALSE SMUT AND DIRTY	NAVSARI		1,64,324.00	0.00	4,00,000.00	5,64,324.00	2,46,458.00	0.00	0.00	3,17,866.00
191	(PVT) 311/18221/00	EVALUATION OF BIO-EFFICACY AND PHOTOTOXICITY OF BAS 764.00 F AGAINST SHEATH BLIGHT, SHEATH ROT AND GAIN DISCOLORATION DISEASE IN RICE	NAVSARI		2,86,308.00	0.00	4,00,000.00	6,86,308.00	3,76,619.00	0.00	0.00	3,09,689.00
192	(PVT) 302/18222/00	RENOVATION OF SARDAR SMRUTI KENDRA	NAVSARI		11,01,000.00	0.00	1,00,000.00	12,01,000.00	0.00	0.00	0.00	12,01,000.00
193	(PVT) 302/18223/00	CERTIFICATE COURSE ON INSECTSIDES MANAGEMENT FOR INSECTSIDES DEALERS/ DISTRIBUTORS	NAVSARI		3,00,259.00	0.00	0.00	3,00,259.00	1,59,196.00	0.00	0.00	1,41,063.00
194	(PVT) 331/18224/00	EFFECT OF HERBUL FEED ADDITIVES ON MILK YIELD AND QUALITY IN LACTATING SURTI BUFFALOES	NAVSARI		44,692.00	0.00	0.00	44,692.00	41,020.00	0.00	0.00	3,672.00
195	(GOI) 324/18225/00	BANANA BIO FORTIFICATION PROJECT	GANDEVI		4,14,412.00	4,252.00	7,89,185.00	12,07,852.00	8,34,301.00	0.00	0.00	3,73,551.00
196	(GOG) 329/18226/00	ECOLOGICAL STATUS AND SOCIO-ECONOMIC EFFICACY OF MAHUA RESOURCES IN VALSAD DISTRICT	NAVSARI		5,72,040.00	0.00	4,29,030.00	10,01,070.00	1,96,900.00	-8,04,170.00	0.00	0.00
197	(GOG) 352/18226/00	ECOLOGICAL STATUS AND SOCIO-ECONOMIC EFFICACY OF MAHUA RESOURCES IN VALSAD DISTRICT	NAVSARI		0.00	0.00	0.00	0.00	7,41,296.00	8,04,170.00	0.00	62,874.00
198	(GOG) 329/18227/00	WOOD AND MORPHOLOGICAL CHARACTERIZATION OF "VALSADI" TEAK FOR POTENTIALITY OF GI TAGGING	NAVSARI		7,19,640.00	0.00	5,39,730.00	12,59,370.00	3,11,900.00	-9,47,470.00	0.00	0.00
199	(GOG) 352/18227/00	WOOD AND MORPHOLOGICAL CHARACTERIZATION OF "VALSADI" TEAK FOR POTENTIALITY OF GI TAGGING	NAVSARI		0.00	0.00	0.00	0.00	7,17,034.00	9,47,470.00	0.00	2,30,436.00
200	(PVT) 323/18228/00	EFFECT OF SEAWEED EXTRACT (ASCOPHYLLUM NODOSUM) ON PRODUCTIVITY OF WHEAT	BARDOI		2,01,378.00	0.00	0.00	2,01,378.00	76,090.00	0.00	0.00	1,25,288.00
201	(GOI) 340/18229/00	CAPACITY BUILDING OF FARMERS THROUGH TRAINING PROGRAMMES ON PROFITABLE DIARY FARMING AND LIVESTOCK MANAGEMENT	VYARA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	(GOI) 342/18229/01	CAPACITY BUILDING OF FARMERS THROUGH TRAINING PROGRAMMES ON PROFITABLE DIARY FARMING AND LIVESTOCK MANAGEMENT	DEDIAPADA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	(GOI) 346/18229/02	CAPACITY BUILDING OF FARMERS THROUGH TRAINING PROGRAMMES ON PROFITABLE DIARY FARMING AND LIVESTOCK MANAGEMENT	WAGHAI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	(GOI) 340/18230/00	TRAINING AND CAPACITY BUILDING PROGRAMME FOR WOMEN IN DAIRY FARMING SECTOR	VYARA		3,92,511.00	0.00	0.00	3,92,511.00	3,92,511.00	0.00	0.00	0.00
205	(GOI) 312/18230/01	TRAINING AND CAPACITY BUILDING PROGRAMME FOR WOMEN IN DAIRY FARMING SECTOR	SURAT		4,80,000.00	0.00	0.00	4,80,000.00	4,80,000.00	0.00	0.00	0.00
206	(GOI) 329/18231/00	TESTING AND DEVELOPMENT OF CLONES AND SEED SOURCES OF CASUARINA FOR DIFFERENT PLANTING ENVIRONMENTS AND END-USE APPLICATIONS	NAVSARI		1,02,401.00	0.00	1,55,000.00	2,57,401.00	44,642.00	-2,12,759.00	0.00	0.00
207	(GOI) 352/18231/00	TESTING AND DEVELOPMENT OF CLONES AND SEED SOURCES OF CASUARINA FOR DIFFERENT PLANTING ENVIRONMENTS AND END-USE APPLICATIONS	NAVSARI		0.00	0.00	0.00	0.00	1,85,909.00	2,12,759.00	0.00	26,850.00
208	(PVT) 332/18232/00	2ND INDAIN HORTICULTURE SUMMIT-2022	NAVSARI		0.00	0.00	9,77,570.00	9,77,570.00	10,52,219.00	0.00	0.00	-74,649.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SR. SCHEME NO. CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2022		RECEIPT	ALLOTTED GRANT 2022-23	TOTAL (6+7+8)=9	EXPENDITURE 2022-23	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2023
				5	6							
209	(GOI) 329/18233/00	ESTA. OF HONEY TESTING LABO. FOR DETEC. OF ADULTE, ASSESSMENT OF THERMOCHEM. AND MICROBIAL PARAMETERS IN HONEY	NAVSARI	0.00	0.00	0.00	20,75,250.00	20,75,250.00	4,775.00	-20,70,475.00	0.00	0.00
210	(GOI) 352/18233/00	ESTA. OF HONEY TESTING LABO. FOR DETEC. OF ADULTE, ASSESSMENT OF THERMOCHEM. AND MICROBIAL PARAMETERS IN HONEY	NAVSARI	0.00	0.00	0.00	0.00	0.00	20,70,475.00	20,70,475.00	0.00	0.00
211	(GOI) 329/18234/00	PROMOTION OF BEE FRIENDLY TREE PLANTING IN SALT AFFECTED AREAS OF SOUTH GUJARAT & TRAINING PROGRAMME	NAVSARI	0.00	0.00	0.00	1,55,250.00	1,55,250.00	0.00	-1,55,250.00	0.00	0.00
212	(GOI) 352/18234/00	PROMOTION OF BEE FRIENDLY TREE PLANTING IN SALT AFFECTED AREAS OF SOUTH GUJARAT & TRAINING PROGRAMME	NAVSARI	0.00	0.00	0.00	0.00	0.00	1,55,250.00	1,55,250.00	0.00	0.00
213	(PVT) 335/18235/00	WORK CHARGE ESTABLISHMENT	NAVSARI	0.00	0.00	1,51,739.00	0.00	1,51,739.00	1,33,975.00	0.00	0.00	17,764.00
214	(GOG) 346/18236/00	KISAN SAMMAN NIDHI (AZADI KA AMRUT MAHOTSAV)	WAGHAI	0.00	0.00	0.00	98,764.00	98,764.00	98,764.00	0.00	0.00	0.00
215	(GOI) 332/18237/00	DRONE UNDER SUBMISSION ON AGRICULTURAL MECHANIZATION	NAVSARI	0.00	0.00	0.00	18,40,856.00	18,40,856.00	10,88,856.00	0.00	0.00	7,52,000.00
216	(GOI) 345/18237/01	DRONE UNDER SUBMISSION ON AGRICULTURAL MECHANIZATION	NAVSARI	0.00	0.00	0.00	18,40,856.00	18,40,856.00	10,88,856.00	0.00	0.00	7,52,000.00
217	(PVT) 337/18238/00	PRODUCTION AND MARKETING STRATEGIES FOR ENTREPRENEURS IN ORGANIC FARMING	BHARUCH	0.00	0.00	0.00	25,500.00	25,500.00	25,500.00	0.00	0.00	0.00
218	(PVT) 337/18239/00	RESPONSE OF SUGARCANE TO THE APPLICATION OF CROPTEK (9.24.24) IN TERMS OF GROWTH, YIELD CAME QUALITY AND NUTRIENT USE EFFICACY	BHARUCH	0.00	0.00	0.00	12,08,178.00	12,08,178.00	3,65,943.00	0.00	0.00	8,42,235.00
219	(GOI) 352/18240/00	INNOVATIVE RESOURCE MANAGEMENT APPROACHES FOR COASTAL AND INLAND ECOSYSTEMS TO SUSTAIN PRODUCTIVITY AND CLIMATE RESILIENCE	NAVSARI	0.00	0.00	0.00	6,68,190.00	6,68,190.00	8,24,691.00	0.00	0.00	-1,56,501.00
220	(GOI) 341/18241/00	NODAL TRAINING INSTITUTE- AGRICULTURE AND AGRI-BUSINESS CENTRES (AC&ABC) SCHEME	NAVSARI	0.00	0.00	0.00	5,09,250.00	5,09,250.00	4,53,752.00	0.00	0.00	55,498.00
221	(PVT) 313/18242/01	EVALUATION OF BIOVITA AND HUMESOL ON SUGARCANE	SURAT	0.00	0.00	0.00	4,84,000.00	4,84,000.00	2,32,032.00	0.00	0.00	2,51,968.00
222	(PVT) 307/18242/02	EVALUATION OF BIOVITA AND HUMESOL ON SUGARCANE	NAVSARI	0.00	0.00	0.00	13,86,000.00	13,86,000.00	3,83,329.00	0.00	0.00	10,02,671.00
223	(GOG) 342/18243/00	KISAN SAMMAN NIDHI (AZADI KA AMRUT MAHOTSAV)	DEDIAPADA	0.00	0.00	0.00	1,00,000.00	1,00,000.00	1,00,000.00	0.00	0.00	0.00
224	(GOI) 352/18244/00	TREE BASED DIVERSIFIED LAND USE SYSTEM AUGMENTING LIVELIHOOD SECURITY AND INDUSTRIAL GROWTH	NAVSARI	0.00	0.00	0.00	4,37,500.00	4,37,500.00	3,77,604.00	0.00	0.00	59,896.00
225	(GOI) 325/18245/00	CASHEW APPLE UTILIZATION TRAINING	PARIA	0.00	0.00	0.00	40,000.00	40,000.00	39,970.00	0.00	0.00	30.00
226	(GOI) 341/18246/00	ONE DAY WORKSHOP ON "DEVELOPMENT OF SOFT SKILLS FOR ENTREPRENEURSHIP AMONG AGRI. GRADUATS" UNDER NAHEP COMPONENT 2A	NAVSARI	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
227	(GOG) 332/18248/00	FINANCIAL SUSTAINABILITY OF NAHEP-CAAST SUB-PROJECT EXISTING UNITS VIZ.	NAVSARI	0.00	0.00	0.00	3,75,508.00	3,75,508.00	0.00	0.00	0.00	3,75,508.00
228	(GOG) 303/18248/01	FINANCIAL SUSTAINABILITY OF NAHEP-CAAST SUB-PROJECT EXISTING UNITS VIZ.	NAVSARI	0.00	0.00	0.00	3,75,508.00	3,75,508.00	0.00	0.00	0.00	3,75,508.00
229	(GOG) 311/18248/02	FINANCIAL SUSTAINABILITY OF NAHEP-CAAST SUB-PROJECT EXISTING UNITS VIZ.	NAVSARI	0.00	0.00	0.00	3,75,508.00	3,75,508.00	0.00	0.00	0.00	3,75,508.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SR. NO.	SCHEME CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	BALANCE AS ON		RECEIPT	ALLOTTED GRANT	TOTAL (6+7+8)=9	EXPENDITURE 2022-23	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2023
					01-04-2022	2022-23							
1	2	3	4	5	6	7	8	9	10	11	12	13	
230	(GOG)	329/18248/03	FINANCIAL SUSTAINABILITY OF MAHEP-CAAST SUB-PROJECT EXISTING UNITS VIZ.	NAVSARI	0.00	0.00	3,75,508.00	3,75,508.00	0.00	0.00	0.00	0.00	3,75,508.00
231	(GOG)	352/18248/04	FINANCIAL SUSTAINABILITY OF MAHEP-CAAST SUB-PROJECT EXISTING UNITS VIZ.	NAVSARI	0.00	0.00	3,75,508.00	3,75,508.00	0.00	0.00	0.00	0.00	3,75,508.00
232	(GOG)	303/18249/00	LOW BUDGET NATURAL FARMING (LBNF) : UNDERPINNING THE GUJARAT AGRO-CLIMATIC ZONE SOIL-SPECIFIC NATURAL FARMING PRACTICES FOR SUSTAINABLE AND CLIMATE RESILIENT AGRICULTURE	NAVSARI	0.00	0.00	23,95,320.00	23,95,320.00	0.00	0.00	0.00	0.00	23,95,320.00
233	(NAU)	301/18250/00	RECEIPT FOR PENALTY	NAVSARI	86,705.00	3,500.00	0.00	90,205.00	0.00	0.00	0.00	0.00	90,205.00
234	(NAU)	301/18130/00	UNPOSTED GRANT RECEIVED FROM PARTY AS PER STATEMENT	NAVSARI	87,98,472.00	0.00	13,87,480.00	1,01,85,952.00	6,75,000.00	0.00	0.00	0.00	95,10,952.00
235	(NAU)	301/18131/00	(*) PLUS BALANCE AFTER CLOST THE OTHER AGENCY SCHEME & BALANCE NOT PAID TO PARTY: [COMPTROLLER] NAVSARI	NAVSARI	17,95,561.60	0.00	0.00	17,95,561.60	0.00	0.00	0.00	0.00	17,95,561.60
236	(PVT)	329/14050/00	DEVELOP. OF AQUA-AGRO FORESTRY MODEL FOR DANIDI VILLAGE, (RKVY RECEIPT) ASPEE, NAVSARI	NAVSARI	1,43,430.00	0.00	0.00	1,43,430.00	0.00	0.00	0.00	0.00	1,43,430.00
237	(PVT)	303/14041/00	EFFICIENT MICRO ORGANISM BEING USED AS BIO FERTILIZERS FROM THE SOUTH GUJARAT	NAVSARI	25,300.00	0.00	0.00	25,300.00	0.00	0.00	0.00	0.00	25,300.00
238	(PVT)	335/14052/0R	INVESTIGATION OF MAJOR QUARANTINE PESTS AND POST HARVEST DISEASE OF MANGO IN SOUTH GUJARAT AND MASS PRODUCTION OF FRUIT FLY TRAP	NAVSARI	21,69,861.00	0.00	0.00	21,69,861.00	5,54,242.00	0.00	0.00	0.00	16,15,619.00
239	(PVT)	343/18205/0R	ONE DAY ASCAR-ISSAR SEMINAR ON 7TH MARCH	NAVSARI	1,176.00	0.00	0.00	1,176.00	0.00	0.00	0.00	0.00	1,176.00
240	(PVT)	329/18179/INF/0R	SOUTH GUJARAT WATER CONSERVATION-DST PROGRAMME	NAVSARI	5,30,908.00	0.00	0.00	5,30,908.00	4,35,443.00	0.00	0.00	0.00	95,463.00
241	(PVT)	303/18214/0R	LOW COST BIOFORTIFICATION KIT : A SUSTAINABLE TOOL FOR NUTRI., YIELD AND INCOME SECURITY OF FARMERS	NAVSARI	0.00	36,041.00	0.00	36,041.00	35,976.00	0.00	0.00	0.00	65.00
242	(PVT)	352/18233/0R	ESTA. OF HONEY TESTING LABO. FOR DETEC. OF ADULTE., ASSESSMENT OF THERMOCHEM. AND MICROBIAL PARAMETERS IN HONEY	NAVSARI	0.00	2,91,877.00	0.00	2,91,877.00	1,09,165.00	0.00	0.00	0.00	1,82,712.00
SUB TOTAL (A)					15,00,74,400.65	4,48,87,665.50	3,85,35,170.00	23,34,97,236.15	4,84,42,881.00	0.00	0.00	0.00	18,50,54,355.15
NAU SEPARATE LIQUID FUND ACCOUNT (B)													
1	(GOI)	341/18247/00	CREATION OF SEED INFRASTRUCTURE FACILITIES	NAVSARI	0.00	0.00	5,00,000.00	5,00,000.00	0.00	0.00	0.00	0.00	5,00,000.00
SUB TOTAL (B)					0.00	0.00	5,00,000.00	5,00,000.00	0.00	0.00	0.00	0.00	5,00,000.00
NAU SEPARATE CREDIT LIMIT FUND ACCOUNT (SCLA) (C)													
1	(GOI)	352/18233/00	ESTA. OF HONEY TESTING LABO. FOR DETEC. OF ADULTE., ASSESSMENT OF THERMOCHEM. AND MICROBIAL PARAMETERS IN HONEY	-	0.00	0.00	62,25,750.00	62,25,750.00	2,42,519.00	0.00	0.00	59,83,231.00	0.00
2	(GOI)	352/18234/00	PROMOTION OF BEE FRIENDLY TREE PLANTING IN SALT AFFECTED AREAS OF SOUTH GUJARAT & TRAINING PROGRAMME	-	0.00	0.00	4,65,750.00	4,65,750.00	4,65,750.00	0.00	0.00	0.00	0.00
SUB TOTAL (C)					0.00	0.00	66,91,500.00	66,91,500.00	7,08,269.00	0.00	0.00	59,83,231.00	0.00
GRAND TOTAL (A+B+C)					15,00,74,400.65	4,48,87,665.50	4,57,26,670.00	24,06,88,736.15	4,91,51,150.00	0.00	0.00	59,83,231.00	18,55,54,355.15

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE POSITION OF **OTHER AGENCY SCHEME (18000)** FOR THE YEAR: **2022-23**

SR. NO.	BUDGET HEAD	SCHEME NAME	NAME OF	(In Rupees)						
				4	5	6	7	8	9	10
				OPENING BALANCE AS ON 01-04-2022	GRANT	RECEIPT	TOTAL (5+6+7)+8	EXPENDITURE 2022-23	RE-APPROPRIATION	CLOSING BALANCE AS ON 31-03-2023
1	2	3	4	5	6	7	8	9	10	11
1	301/18000/00	RTI FEES & CHARGES	NAVSARI	0.00	0.00	800.00	800.00	0.00	0.00	800.00
2	335/18000/00	RTI FEES & CHARGES	NAVSARI	0.00	0.00	720.00	720.00	0.00	0.00	720.00
3	352/18000/00	RTI FEES & CHARGES	NAVSARI	0.00	0.00	28.00	28.00	0.00	0.00	28.00
SUB TOTAL (A)				0.00	0.00	1,548.00	1,548.00	0.00	0.00	1,548.00

STATEMENT SHOWING THE POSITION OF **OTHER AGENCY SCHEME (18050)** FOR THE YEAR: **2022-23**

SR. NO.	BUDGET HEAD	SCHEME NAME	NAME OF	(In Rupees)						
				4	5	6	7	8	9	10
				OPENING BALANCE AS ON 01-04-2022	GRANT	RECEIPT	TOTAL (5+6+7)+8	EXPENDITURE 2022-23	RE-APPROPRIATION	CLOSING BALANCE AS ON 31-03-2023
1	301/18050/00	SCREPT RECEIPT	NAVSARI	73,43,827.00	0.00	0.00	73,43,827.00	0.00	0.00	73,43,827.00
2	303/18050/00	SCREPT RECEIPT	NAVSARI	0.00	0.00	1,17,300.00	1,17,300.00	0.00	0.00	1,17,300.00
3	311/18050/00	SCREPT RECEIPT	NAVSARI	0.00	0.00	42,100.00	42,100.00	0.00	0.00	42,100.00
4	322/18050/00	SCREPT RECEIPT	NAVSARI	0.00	0.00	70,000.00	70,000.00	0.00	0.00	70,000.00
SUB TOTAL (B)				73,43,827.00	0.00	2,29,400.00	75,73,227.00	0.00	0.00	75,73,227.00

STATEMENT SHOWING THE POSITION OF **OTHER AGENCY SCHEME (18100)** FOR THE YEAR: **2022-23**

SR. NO.	BUDGET HEAD	SCHEME NAME	NAME OF	(In Rupees)						
				4	5	6	7	8	9	10
				OPENING BALANCE AS ON 01-04-2022	GRANT	RECEIPT	TOTAL (5+6+7)+8	EXPENDITURE 2022-23	RE-APPROPRIATION	CLOSING BALANCE AS ON 31-03-2023
1	301/18100/00	BANK INTEREST	NAVSARI	1,62,29,013.85	2,00,000.00	4,14,21,729.00	5,78,50,742.85	39,08,618.00	-5,00,000.00	5,34,42,124.85
2	303/18100/00	BANK INTEREST	NAVSARI	0.00	0.00	40,597.00	40,597.00	0.00	0.00	40,597.00
3	307/18100/00	BANK INTEREST	NAVSARI	0.00	0.00	4,779.00	4,779.00	0.00	0.00	4,779.00
4	312/18100/00	BANK INTEREST	SURAT	0.00	0.00	2,704.00	2,704.00	0.00	0.00	2,704.00
5	313/18100/00	BANK INTEREST	SURAT	0.00	0.00	13,710.00	13,710.00	0.00	0.00	13,710.00
6	317/18100/00	BANK INTEREST	BHARUCH	0.00	0.00	0.00	0.00	20,000.00	0.00	-20,000.00
7	325/18100/00	BANK INTEREST	PARIA	0.00	0.00	19,297.00	19,297.00	0.00	0.00	19,297.00
8	326/18100/00	BANK INTEREST	WAGHAI	0.00	0.00	5,272.00	5,272.00	0.00	0.00	5,272.00
9	328/18100/00	BANK INTEREST	NAVSARI	0.00	0.00	41,377.00	41,377.00	0.00	0.00	41,377.00
10	331/18100/00	BANK INTEREST	NAVSARI	0.00	0.00	551.00	551.00	0.00	0.00	551.00
11	333/18100/00	BANK INTEREST	VANARASI	0.00	0.00	1,087.50	1,087.50	0.00	0.00	1,087.50
12	334/18100/00	BANK INTEREST	NAVSARI	0.00	0.00	572.00	572.00	0.00	0.00	572.00
13	336/18100/00	BANK INTEREST	NAVSARI	0.00	0.00	19,529.00	19,529.00	0.00	0.00	19,529.00
14	351/18100/00	BANK INTEREST	NAVSARI	0.00	0.00	19,522.00	19,522.00	0.00	0.00	19,522.00
15	352/18100/00	BANK INTEREST	NAVSARI	0.00	0.00	0.00	0.00	20,000.00	0.00	-20,000.00
SUB TOTAL (C)				1,62,29,013.85	2,00,000.00	4,15,90,726.50	5,80,19,740.35	39,48,618.00	-5,00,000.00	5,35,71,122.35
GRAND TOTAL (A+B+C)				2,35,72,840.85	2,00,000.00	4,18,21,674.50	6,55,94,515.35	39,48,618.00	-5,00,000.00	6,11,45,897.35

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT OF UN OPERATED OTHER AGENCY SCHEME (B. H. 18131) FOR THE YEAR: **2022-23**

(In Rupees)									
SR. NO.	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2022	ALLOTTED GRANT 2022-23	RECEIPT	TOTAL (5+6+7)=8	EXPENDITURE 2022-23	CLOSING BALANCE AS ON 31-03-23
1	2	3	4	5	6	7	8	9	10
1	301/18131/00	(+) PLUS BALANCE AFTER CLOST THE OTHER AGENCY SCHEME & BALANCE NOT PAID TO PARTY: [COMPTROLLER] NAVSARI	NAVSARI	16,79,239.60	0.00	0.00	16,79,239.60	0.00	16,79,239.60
2	343/SEPARATE AC.	SCHOLORSHIP ACCOUNT CLOSED (VET. COLLEGE)	NAVSARI	1,16,322.00	0.00	0.00	1,16,322.00	0.00	1,16,322.00
Total				17,95,561.60	0.00	0.00	17,95,561.60	0.00	17,95,561.60

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE DETAILS OF UNTRACE GRANT RECEIVED THROUGH ONLINE FOR THE YEAR: 2022-23

UNI. BUDGET HEAD 18130

SR. NO.	YEAR	VR. NO.	DATE OF CREDITED	REMARKS IN STATEMENT	OPENING BALANCE	NEWLY DURING THIS YEAR RECEIPT	TOTAL	IDENTIFY GRANT TRANSFER TO	TRANSFER IN B.H.	DATE	(In Rupees)	
											6	7
1	2012-13	N.345	23-05-2012	By TRF	7,891	0	7,891					7,891
2	2013-14	N.394	28-01-2014	Directorate	30,000	0	30,000					30,000
3	2014-15	N.317	16-12-2014	DSR	40,000	0	40,000					40,000
4	2015-16	N.318	11-02-2015	Deposit TR 217251	3,01,254	0	3,01,254					3,01,254
5	2015-16	N.346	31-03-2015		2,50,640	0	2,50,640					2,50,640
6	2015-16	N.347	28-10-2015	BY TRANSFER P15171295107 XOCP PAO DIRECTORATE OF E	2,960	0	2,960					2,960
7	2015-16	N.348	18-11-2015	BY CLEARING / CHEQUE ICI 35814	3,45,000	0	3,45,000					3,45,000
8	2015-16	N.349	19-12-2015	BY TRANSFER LETT 251 DSR DT181215	15,000	0	15,000					15,000
9	2016-17	N.350	07-01-2016	BY TRANSFER GRPT*SBHY0020378*SBH0601165033660*ICAR UNIT IIMR	2,50,640	0	2,50,640					2,50,640
10	2016-17	N.356	11-01-2016	BY TRANSFER P16185712388 XOCP PAO DIRECTORATE OF E	2,40,000	0	2,40,000					2,40,000
11	2016-17	N.240	29-03-2016	BY TRANSFER GRPT*SBHY0020378*SBH2903165837817*ICAR UNIT IIMR	4,94,360	0	4,94,360					4,94,360
12	2017-18	N.315	24-01-2017		2,40,000	0	2,40,000					2,40,000
13	2017-18	N.318	26-09-2016	GSSC Agency S	1,12,500	0	1,12,500					1,12,500
14	2017-18	N.319	19-01-2017	Credit BT 11084231428	1,72,000	0	1,72,000					1,72,000
15	2017-18	N.440	22-02-2017	Soil Testing	66,000	0	66,000					66,000
16	2017-18	N.441	19-06-2017	By IISR LKO Grant	50,000	0	50,000					50,000
17	2017-18	N.448	14-07-2017	CREDIT BY IISR LKO GRANTS	2,70,000	0	2,70,000					2,70,000
18	2017-18	N.449	29-12-2017	BULK POSTING AO CUM COMPTRROLLER	4,50,000	0	4,50,000					4,50,000
19	2017-18	N.450	29-12-2017	BY TRANSFER PFM C121709082323 21BCSSB Release to AICRP Sor	27,400	0	27,400					27,400
20	2017-18	N.451	23-01-2018	BY TRANSFER PFM C121709080809 21BCSSB Release to AICRP on	28,304	0	28,304					28,304
21	2017-18	N.452	05-02-2018	CREDIT	1,89,579	0	1,89,579					1,89,579
22	2018-19	N.361	12-02-2018	BY TRANSFER PFM C011806004842 21BCSSB release of balance g	44,000	0	44,000					44,000
23	2018-19	N.362	07-08-2018	Credit	73,500	0	73,500					73,500

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SR. NO.	YEAR	VR. NO.	DATE OF CREDITED	REMARKS IN STATEMENT	(In Rupees)						
					OPENING BALANCE	NEWLY DURING THIS YEAR RECEIPT	TOTAL	IDENTIFY GRANT TRANSFER TO	TRANSFER IN B.H.	DATE	BALANCE
1	2	3	4	5	6	7	8	9	10	11	12
24		N.364	28-12-2018	BCSSB	46,777	0	46,777				46,777
25	Vyara	N.455	01-02-2019	Director IARI CPS	1,50,000	0	1,50,000				1,50,000
26	2019-20	N.364	16-09-2019	By Transfer	50,000	0	50,000				50,000
27		N.370	03-04-2019	Cheque Deposit 621623	4,500	0	4,500				4,500
28		N.371	15-05-2019	Credit TR	57,775	0	57,775				57,775
29		N.376	18-03-2020	Bulk Posting Pay	1,25,000	0	1,25,000				1,25,000
30		N.377	20-03-2020	Rel. of AICRP on	80,419	0	80,419				80,419
31	Adm-cum-A/c Off.	N.380	11-03-2020	PAO(SECTT) New Delhi 33200688630	6,52,000	0	6,52,000				6,52,000
32	2020-21	N-526	13-07-2020	BY TRANSFER NATIONAL COLLATE--	24,050	0	24,050				24,050
33		N-527	05-08-2020	Credit Through PFMS 21BCSSB--	2,80,000	0	2,80,000				2,80,000
34		N-528	05-08-2020	CREDIT- RELEASE OF GRANTS--	2,18,750	0	2,18,750				2,18,750
35		N-529	09-10-2020	BY TRANSFER*Indian Institute--	52,500	0	52,500				52,500
36		N-530	23-10-2020	BY TRANSFER-Indian Institute--	50,000	0	50,000				50,000
37		N-531	29-10-2020	CREDIT- TSP FY 2020-21--	80,000	0	80,000				80,000
38		N-532	10-11-2020	BY TRANSFER Indian Institute--	70,000	0	70,000				70,000
39		N-533	30-11-2020	NEFT*RBIS0PFMS01*DIRECTORATE OF G--	50,000	0	50,000				50,000
40		N-534	11-12-2020	NEFT*RBIS0PFMS0 Indian Institute--	43,750	0	43,750				43,750
41		N-535	31-12-2020	RBIS0PFMS01*RBIS0662073652179*	98,000	0	98,000				98,000
42		N-536	14-01-2021	BY TRANSFER Indian Institute--	85,500	0	85,500				85,500
43		N-537	27-01-2021	CREDIT--	20,000	0	20,000				20,000
44		N-538	27-01-2021	CREDIT--	40,000	0	40,000				40,000
45		N-539	30-01-2021	*DIRECTORATE OF G--	1,38,000	0	1,38,000				1,38,000
46		N-540	19-02-2021	CENTRAL INSTT FO--	3,34,000	0	3,34,000				3,34,000
47		N-541	25-02-2021	Indian Institute--	1,14,000	0	1,14,000				1,14,000
48		N-542	17-03-2021	BY TRANSFER*Indian Institute--	2,40,500	0	2,40,500				2,40,500
49		N-543	19-03-2021	BY TRANSFER-DIRECTORATE OF G--	2,55,000	0	2,55,000				2,55,000

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SR NO.	YEAR	VR. NO.	DATE OF CREDITED	REMARKS IN STATEMENT	(In Rupees)						
					OPENING BALANCE	NEWLY DURING THIS YEAR RECEIPT	TOTAL	IDENTIFY GRANT TRANSFER TO	TRANSFER IN B.H.	DATE	BALANCE
1	2	3	4	5	6	7	8	9	10	11	12
50		N-544	26-03-2021	BY TRANSFER-Indian Institute--	60,000	0	60,000	60,000		16-10-2021	0
51		N-545	29-03-2021	BY TRANSFER-NEFT*RBISOPFMS01-	75,000	0	75,000	75,000		16-10-2021	0
52		N-546	30-03-2021	0002506643925*INWARD RTGS*URGENT/..	4,01,760	0	4,01,760	4,01,760		05-01-2022	0
53		N-547	31-03-2021	RBI0912117714641*DIRECTORATE OF G--	99,000	0	99,000				99,000
54	2021-22	N-525	03-04-2021	BY TRANSFER-C032178522048 Credit	1,30,923	0	1,30,923				1,30,923
55		N-526	02-06-2021	CREDIT---	1,00,000	0	1,00,000				1,00,000
56		N-527	20-08-2021	BY TRANSFER-NEFT*RBISOPFMS01*RBIZ322126924850*CENTRAL INSTT FO--	50,000	0	50,000				50,000
57		N-528	15-01-2022	BY TRANSFER-NEFT*CNRB0019142*P015220148542345*NAHEP IASRI*IASR--	75,000	0	75,000	75,000		04-07-2022	0
58		N-529	18-02-2022	BY TRANSFER-NEFT*RBISOPFMS01*RBIO502215572466*Indian Institute--	2,51,500	0	2,51,500				2,51,500
59		N-530	25-02-2022	BY TRANSFER-NEFT*RBISOPFMS01*RBIO572221446912*National Research--	20,000	0	20,000				20,000
60		N-531	03-03-2022	BY TRANSFER-NEFT*RBISOPFMS01*RBIO622235485082*Indian Institute--	1,20,500	0	1,20,500				1,20,500
61		N-532	18-03-2022	BULK POSTING-ACHCr 179CSCA 2065273-C03224--	5,00,000	0	5,00,000	5,00,000		28-04-2022	0
62		N-533	29-03-2022	BY TRANSFER-C03226424245 Salary for Feb 2022 21BCSSB--	2,90,000	0	2,90,000				2,90,000
63		N-534	30-03-2022	BY TRANSFER-INB IMPS208914790793,9699759696/XX1983/sponsorshi--	1,00,000	0	1,00,000	1,00,000		06-03-2023	0
64	2022-23	N-516	18-03-2023	CASH DEPOSIT-CASH DEPOSIT SELF--	0	2,000	2,000				2,000
65		N-517	18-03-2023	CASH DEPOSIT-CASH DEPOSIT SELF--	0	2,500	2,500				2,500
66		N-591	12-10-2022	CREDIT- 52032211497,BID 144310--	0	20,820	20,820				20,820
67		N-592	16-03-2023	CREDIT- BY GSBM AC 30001818240--	0	13,62,160	13,62,160				13,62,160
TOTAL					93,35,232	13,87,480	1,07,22,712	12,11,760	0		95,10,952

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

DDO BANK ACCOUNTS OPENING DETAILS YEAR: 2022-23

(In Rupees)

SR. NO.	DDO NO.	NAME OF OFFICE	OPENING BALANCE				CREDIT				DEBIT				NET BALANCE				GENERAL A/C NUMBER				REVOLVING A/C NUMBER			
			Total		Saving		Current		RF		Saving		Current		RF		Total		Saving		Current		Saving		Current	
			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21						
1	301	ACCOUNTS OFFICER (CASH), N.A.U., NAVSARI	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	37614819419	0	37614819419	35331865528	0				
2	302	PROFESSOR (P) T & V D.E.E., N.A.U., NAVSARI	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	36957785926	0	36957785926	35309667590	0				
3	303	ASSTT ADM.OFFICER, N.M.C.A., N.A.U., NAVSARI	12,000	1,000	10,000	1,000	0	0	0	0	0	0	1,000	10,000	1,000	12,000	33377850046	39263782783	35350713387	0						
4	307	ASSTT. RES. SCI.(AGRO), N.A.U., NAVSARI	12,000	1,000	10,000	1,000	0	0	0	0	0	0	1,000	10,000	1,000	12,000	33168826588	0	35293946572	0						
5	310	RES. SCI., SOIL SCIENCE, N.A.U., NAVSARI	10,000	0	10,000	0	0	0	0	0	0	0	0	10,000	0	10,000	33175735872	36957783452	35311929510	0						
6	311	ASSTT.REC.SCI., S.W.M.R.U., N.A.U., NAVSARI	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	36952126037	35284424573	0						
7	312	PROGRAMME CO-ORDINATOR, KVK SURAT	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	33390210202	0	33390210202	0	0	37019385907	0		
8	313	DDO, MCRS, NAU, SURAT	11,000	1,000	10,000	0	0	0	0	0	0	0	0	1,000	10,000	11,000	338000526187	0	0	0	37019385907	0				
9	314	ASSOCIATE RESEARCH SCIENTIST (AGRO) MRS. NAU SURAT	10,000	0	10,000	0	0	0	0	0	0	0	0	10,000	0	10,000	0	37128465448	0	0	0	0	37019385907	0		
10	317	ASSO. RES. SCI.(AGRI. BOTANY), N.A.U., BHARUCH	1,000	0	1,000	0	0	0	0	0	0	0	0	1,000	0	1,000	0	35313830596	0	0	35313830596	0				
11	318	ASSTT. RES. SCI., AGRIL. RES. STATION, N.A.U., TANCHHA	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	37032516774	35359260712	0						
12	319	ASSTT. RES. SCI., COTTON RES. SUB STATION, N.A.U., ACHHALIA	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	36993275627	35634958612	0						
13	320	ASSTT. RES. SCI., COTTON WILT BREEDING STATION, N.A.U., HANSOT	12,000	1,000	10,000	1,000	0	0	0	0	0	0	0	1,000	10,000	12,000	33168951177	37646430606	353444971029	0						
14	321	ASSO. RES. SCI., (AGRI. BOTANY), REGI. RICE RES. ST, N.A.U., VYARA	11,000	1,000	10,000	0	0	0	0	0	0	0	0	1,000	10,000	11,000	0	37090191380	35346286033	0						
15	322	PRINCIPAL, POLY. AGRI, N.A.U., VYARA	12,000	11,000	0	1,000	0	0	0	0	0	0	11,000	0	1,000	12,000	33176321848	0	35364620045	0	38464341792	0				
16	323	ASSTT. RES. SCI., WHEAT RES. STATION, N.A.U., BARDOLI	20,000	0	20,000	0	0	0	0	0	0	0	0	20,000	0	20,000	0	36959932391	0	0	38464341792	0				
17	324	ASSO. RES. SCI., FRUITS RES. STATION, N.A.U., GANDEVI	2,000	2,000	0	0	0	0	0	0	0	0	0	2,000	0	2,000	33168878718	0	35322392390	0						
18	325	RES. SCI.(HORTI.), N.A.U., PARIJA	12,000	2,000	10,000	0	0	0	0	0	0	0	0	2,000	10,000	12,000	33169654458	37131614351	35285034309	0						
19	325	HORTICULTURE POLY TECHNICAL, PARIJA	1,000	1,000	0	0	0	0	0	0	0	0	0	1,000	0	1,000	325300011670	0	0	0	0	0				
20	326	ASSO. RES. SCI., HILL MILLET RES. STATION, N.A.U., WAGHAL	12,000	1,000	10,000	1,000	0	0	0	0	0	0	0	1,000	10,000	12,000	36024341975	36832069878	35310420173	0						
21	327	LIBRARIAN, UNIVERSITY LIBRARY, N.A.U., NAVSARI	10,000	0	10,000	0	0	0	0	0	0	0	0	10,000	0	10,000	0	36952306905	0	0	0	0				
22	328	NODAL OFFICER & UNIT HEAD (MEGASEED), N.A.U., NAVSARI	12,000	1,000	10,000	1,000	0	0	0	0	0	0	0	1,000	10,000	12,000	33214363219	0	35410845987	0						
23	329	ASST. ADM. OFFICER, ASPEE CLG OF H & F, N.A.U., NAVSARI	11,000	1,000	10,000	0	0	0	0	0	0	0	0	1,000	10,000	11,000	33623782167	37197164710	35292085276	0						
24	330	ASSTT. RES. SCI.	11,000	1,000	10,000	0	0	0	0	0	0	0	0	1,000	10,000	11,000	33179795667	0	0	36993629204	0					
25	331	RES. SCI., IRS, N.A.U., NAVSARI	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	36971644285	35303112850	0						
26	332	ASSO DIRECTOR OF RES. (ANL. SCI.), N.A.U., NAVSARI	11,000	1,000	10,000	0	0	0	0	0	0	0	0	1,000	10,000	11,000	33193752896	0	0	0	0					
27	333	ASSO. RES. SCI., (BREEDING), NIZER RES. ST, N.A.U., VANARASI	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	36957452545	35331279362	0						
28	334	ASSO RES.SCI.(ECO.), N.M.C.A., N.A.U., NAVSARI	1,000	1,000	0	0	0	0	0	0	0	0	0	1,000	0	1,000	33175734277	0	0	0	0					
29	335	DEPUTY ENGINEER, N.A.U., NAVSARI	32,000	1,000	30,000	1,000	0	0	0	0	0	0	0	30,000	1,000	32,000	33179354021	36966126441	35405960531	38873914362	0					
30	336	ASSTT. RES. SCI.(AGRO), COLLEGE FARM, N.A.U., NAVSARI	11,000	1,000	10,000	0	0	0	0	0	0	0	0	1,000	10,000	11,000	33315966778	0	35300927581	0						
31	337	ASSOCIATE PROFESSOR COLLEGE OF AGRICULTURE BHARUCH[1]	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	36997969676	35313826750	0						
32	338	PRINCIPAL, COLLEGE OF AGRIL, N.A.U, WAGHAL	10,000	0	10,000	0	0	0	0	0	0	0	0	10,000	0	10,000	0	36489279206	0	0	0					
33	339	ASSOCIATE PROFESSOR G.A.B.I. NAU SURAT	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	37077935385	35782939891	0						
34	340	PROG. CO-ORDINATOR, K.V.K., VYARA	11,000	1,000	10,000	0	0	0	0	0	0	0	0	1,000	10,000	11,000	33192491470	37145729116	0	0	0					
35	341	DRAWING AND DISBURSING OFFICER (DOO)ASPEE AGRIL. MGMT INST NVS	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	33314111101	35564991873	0						
36	342	PROG. CO-ORDINATOR, K.V.K., DEDIAPADA	2,000	0	1,000	1,000	0	0	0	0	0	0	0	1,000	1,000	2,000	0	33235254433	0	30140661150	0					
37	342	PROG. CO-ORDINATOR, K.V.K., DEDIAPADA	1,000	0	1,000	0	0	0	0	0	0	0	0	1,000	0	1,000	0	30140660644	0	0	0					
38	343	D.O. VETERINARY COLLEGE [1]	21,000	1,000	10,000	10,000	0	0	0	0	0	0	1,000	10,000	10,000	21,000	33485498087	38392262242	0	36977833253	0					
39	344	PRINCIPAL, POLY. AGRIL ENGG, DEDIAPADA	11,000	1,000	10,000	0	0	0	0	0	0	0	0	1,000	10,000	11,000	31080025996	36954219114	0	0	0					
40	345	PROG. CO-ORDINATOR, K.V.K., N.A.U., NAVSARI	11,000	1,000	10,000	0	0	0	0	0	0	0	0	1,000	10,000	11,000	33160119327	0	0	0	0					
41	346	PROG. CO-ORDINATOR, K.V.K., WAGHAL	10,000	0	10,000	0	0	0	0	0	0	0	0	10,000	0	10,000	0	36984302799	0	0	0					
42	351	DDO ESTA OF COLLEGE OF FISHERIES SCI, NAU NVS	11,000	1,000	10,000	0	0	0	0	0	0	0	0	1,000	10,000	11,000	34753678283	0	0	0	37015022334	0				
GRAND TOTAL:-			4,46,000	34,000	3,52,000	60,000	0	0	0	0	0	0	34,000	3,52,000	60,000	4,46,000	4,46,000	0	0	0	3,52,000	60,000	0	0	37015022334	

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2022-23

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OTHER SEPERATE ACCOUNT

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NAVARI AGRICULTURAL UNIVERSITY

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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

OTHER SEPARATE ACCOUNT - NAU FUND ACCOUNT CONTROL BRANCH YEAR: 2022-23

		(In Rupees)							
SR.	NAME OF SCHEME	NAME OF THE UNIVERSITY	OPENING BALANCE AS ON 01-04-2022	RECEIVED FROM KVK TO NAU FUND	RECEIPT	TOTAL (5+6+7)=8	EXPENDITURE 2022-23	CLOSING BALANCE AS ON 31-03-2023	
NO.	CENTRE	BUDGET HEAD	5	6	7	8	9	10	
1	2	3	4	5	6	7	8	9	10
1 SEED HUB									
	(1.1) CREATION OF SEED HUB	KVK VYARA	340/2704/01/0A/NF	95,50,845.50	89,944.50	12,54,339.00	1,08,95,129.00	11,67,717.00	97,27,412.00
	(1.3) CREATION OF SEED HUB	KVK NAVSARI	345/2704/02/0A/NF	88,19,067.00	0.00	2,45,148.00	90,64,215.00	4,87,873.00	85,76,342.00
SEED HUB TOTAL				1,83,69,912.50	89,944.50	14,99,487.00	1,99,59,344.00	16,55,590.00	1,83,03,754.00
2 CAAST									
	ESTABLISHMENT OF SECONDARY AGRICULTURAL UNIT FOR SKILL DEVELOPMENT IN STUDENT AND FARMERS	DR (CAAST) NAVSARI	332/2108/00	0.00	0.00	2,53,708.00	2,53,708.00	2,53,708.00	0.00
GRAND TOTAL :-				1,83,69,912.50	89,944.50	17,53,195.00	2,02,13,052.00	19,09,298.00	1,83,03,754.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE POSITION OF KVK SEED HUB SCHEEM CENTER FOR THE YEAR - 2022-23

SR. NO.	NAME OF SCHEME	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING		RECEIVED FROM KVK TO NAU FUND	RECEIPT	TOTAL (5+6+7)=8	EXPENDITURE 2022-23	(In Rupees)	
				BALANCE AS ON 01-04-2022	BALANCE AS ON 31-03-2023					CLOSING	BALANCE AS ON 31-03-2023
1	2	3	4	5	6	7	8	9	10	10	
1 SEED HUB											
(1.1)	CREATION OF SEED HUB	KVK	VYARA 340/2704/01/0A/NF	9550845.50	89944.50	1254339.00	10895129.00	1167717.00	9727412.00		
			340/2704/01/0A	1055653.50		0.00	1055653.50	0.00	1055653.50		
	TOTAL :-			1,06,06,499.00	89,944.50	12,54,339.00	1,19,50,782.50	11,67,717.00	1,07,83,065.50		
(1.3)	CREATION OF SEED HUB	KVK	NAVSARI 345/2704/02/0A/NF	8819067.00	0.00	245148.00	9064215.00	487873.00	8576342.00		
			345/2704/02/0A	-672320.00	0.00	0.00	-672320.00	0.00	-672320.00		
	TOTAL :-			81,46,747.00	-	2,45,148.00	83,91,895.00	4,87,873.00	79,04,022.00		
	SEED HUB TOTAL			1,87,53,246.00	89,944.50	14,99,487.00	2,03,42,677.50	16,55,590.00	1,86,87,087.50		

નોંધ:-

★ KVK ના સોપરેટ એકાઉન્ટ બંધ કરી NAU fund સાથે મળ્યું કરવામાં આવતાં ભવિષ્યની, દેડીયાપાડા, સુરત અને વઘઈ KVK ઢાંચા કોલમનં. ૧૦ મુજબની રકમ વાર્ષિક હિસાબમાં દર્શાવેલ Closing Balance ઉપરાંતની વધુ રકમ જમા આપવામાં આવેલ છે.

★ KVK ઢાંચા વાર્ષિક હિસાબની રકમ કરતાં ઓછી રકમ જમા આપવામાં આવતા કોલમ નં. ૧૦ મુજબની રકમનો હિસાબ સોપરેટ એકાઉન્ટમાંથી ચકાસવું કરવાનો બાકી રહેલ છે.

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

OTHER SEPARATE ACCOUNT - AT SUB CENTRE YEAR: 2022-23

(In Rupees)											
SR. NO.	NAME OF SCHEME	NAME OF THE OFFICE	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 01-04-2022	GRANT RECEIVED FROM THE ICAR	RECEIPT	TOTAL (5+6+7)=9	EXPENDITURE 2022-23	ADJ/REFUND AMOUNT	CLOSING BALANCE AS ON 31-03-2023
1	2	3	4	5	6	7	8	9	10	11	12
1	CAAST										
	ESTABLISHMENT OF SECONDARY AGRICULTURAL UNIT FOR SKILL DEVELOPMENT IN STUDENT AND FARMERS	DIR, OF RESEARCH	NAVSARI	332/2108/00	2,00,91,010.00	0.00	0.00	2,00,91,010.00	1,50,96,934.00	0.00	49,94,076.00
	ESTABLISHMENT OF SECONDARY AGRICULTURAL UNIT FOR SKILL DEVELOPMENT IN STUDENT AND FARMERS	DIR, OF RESEARCH	NAVSARI	332/2108/01	27,24,802.00	0.00	19,61,668.00	46,86,470.00	27,24,802.00	0.00	19,61,668.00
	CAAST TOTAL :-				2,28,15,812.00	0.00	19,61,668.00	2,47,77,480.00	1,78,21,736.00	0.00	69,55,744.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCE BY R.K.V.Y. TO NAVSARI CENTRE YEAR: 2022-23

SR. NO.	NAME OF SCHEME	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 01-04-2022		GRANT RECEIVED FROM THE ICAR	RECEIPT	TOTAL (5+6+7)=8	EXPENDITURE 2022-23	RE-APPROPRIATION	REFUND/AUTO DEBIT AMOUNT	(In Rupees)	
				5	6							7	8
NAU SEPARATE LIQUID FUND ACCOUNT (A)													
1	DEVELOPMENT OF INFRASTRUCTURE FACILITIES AT REGIONAL RICE RESEARCH STATION, NAU, VYARA FOR CLIMATE SMART AGRICULTURE	VYARA NAVSARI	321/14055/0R	52,50,000.00	0.00	0.00	0.00	52,50,000.00	0.00	0.00	0.00	0.00	52,50,000.00
SUB TOTAL (A)				52,50,000.00	0.00	0.00	0.00	52,50,000.00	0.00	0.00	0.00	0.00	52,50,000.00
NAU SEPARATE CREDIT LIMIT FUND ACCOUNT (SCLA) (B)													
1	INCREASE INCOME AND ENRICH HEALTH OF TRIBAL FARMERS OF BHARUCH AND NARMADA DISTRICT THROUGH MASHROOM PRODUCTION	BHARUCH NAVSARI	337/14056/00	1,86,849.00	0.00	0.00	0.00	1,86,849.00	0.00	0.00	1,86,849.00	0.00	0.00
SUB TOTAL (B)				1,86,849.00	6,43,01,939.00	0.00	0.00	6,43,01,939.00	6,42,78,025.00	0.00	23,914.00	0.00	0.00
GRAND TOTAL (A+B)				54,36,849.00	6,43,01,939.00	0.00	0.00	6,97,38,788.00	6,42,78,025.00	0.00	2,10,763.00	0.00	52,50,000.00

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2022-23

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K.V.K. CENTER
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NAVARI AGRICULTURAL UNIVERSITY

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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE GRANT RECEIVED BY I.C.A.R. To K.V.K. CENTRE (WITH 7TH PAY ARREARS)

BY CONTROL BRANCH YEAR 2022-23

(In Rupees)

SR. NO.	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 01-04-2022		GRANT RECEIVED FROM THE ICAR	OTHER RECEIPTS	TOTAL (4+5+6)=7	ACTUAL EXPENDITURE 2022-23		REAPPRIATI	CLOSING BALANCE AS ON 31-03-2023
			4	5				8	9		
1	VYARA	2	3	4	5	6	7	8	9	10	
1	NAU FUND	2704-01/NF	-6,96,515.00	1,60,98,000.00	8,590.00	1,54,10,075.00	1,47,33,837.00	2,061.00	6,78,299.00		
	3100/02		2,061.00	0.00	0.00	2,061.00	0.00	-2,061.00	0.00		
	2704-01/NF/R		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Total		-6,94,454.00	1,60,98,000.00	8,590.00	1,54,12,136.00	1,47,33,837.00	0.00	6,78,299.00		
	KVK FUND	2704-01	86,645.00	0.00	0.00	86,645.00	8,590.00	0.00	78,055.00		
	Total [A1]		-6,07,809.00	1,60,98,000.00	8,590.00	1,54,98,781.00	1,47,42,427.00	0.00	7,56,354.00		
2	NAVSARI	2704-02/NF	16,05,656.00	1,71,07,000.00	39,483.00	1,87,52,139.00	1,41,44,010.00	-4,16,082.00	41,92,047.00		
	3100/04		1,44,693.00	0.00	0.00	1,44,693.00	0.00	-1,44,693.00	0.00		
	2704-02/NF/R		0.00	0.00	6,91,108.00	6,91,108.00	0.00	5,60,775.00	12,51,883.00		
	Total		17,50,349.00	1,71,07,000.00	7,30,591.00	1,95,87,940.00	1,41,44,010.00	0.00	54,43,930.00		
	KVK FUND	2704-02	39,483.00	0.00	0.00	39,483.00	7,30,591.00	0.00	-6,91,108.00		
	Total [A2]		17,89,832.00	1,71,07,000.00	7,30,591.00	1,96,27,423.00	1,48,74,601.00	0.00	47,52,822.00		
3	DEDIAPADA	2704-03/NF	12,49,315.00	1,19,69,763.00	10,000.00	1,32,29,078.00	1,05,06,261.00	30,55,958.00	57,78,775.00		
	3100/03		36,16,376.00	0.00	0.00	36,16,376.00	0.00	-36,16,376.00	0.00		
	2704-03/NF/R		0.00	0.00	16,817.00	16,817.00	0.00	5,60,418.00	5,77,235.00		
	Total		48,65,691.00	1,19,69,763.00	26,817.00	1,68,62,271.00	1,05,06,261.00	0.00	63,56,010.00		
	KVK FUND	2704-03	10,000.00	0.00	0.00	10,000.00	26,817.00	0.00	-16,817.00		
	Total [A3]		48,75,691.00	1,19,69,763.00	26,817.00	1,68,72,271.00	1,05,33,078.00	0.00	63,39,193.00		
4	SURAT	2704-05/NF	9,27,874.00	1,80,78,000.00	826.00	1,90,06,700.00	1,65,64,199.00	24,50,633.00	48,93,134.00		
	3100/01		25,37,472.00	0.00	0.00	25,37,472.00	0.00	-25,37,472.00	0.00		
	2704-05/NF/R		0.00	0.00	30,00,000.00	30,00,000.00	0.00	86,839.00	30,86,839.00		
	Total		34,65,346.00	1,80,78,000.00	30,00,826.00	2,45,44,172.00	1,65,64,199.00	0.00	79,79,973.00		
	KVK FUND	2704-05	826.00	0.00	0.00	826.00	826.00	0.00	0.00		
	Total [A4]		34,66,172.00	1,80,78,000.00	30,00,826.00	2,45,44,998.00	1,65,65,025.00	0.00	79,79,973.00		
5	WAGHAI	2704-06/NF	14,64,226.00	1,17,69,000.00	0.00	1,32,33,226.00	1,04,13,210.00	28,83,213.00	57,03,229.00		
	3100/05		34,37,181.00	0.00	0.00	34,37,181.00	0.00	-34,37,181.00	0.00		
	2704-06/NF/R		0.00	0.00	0.00	0.00	0.00	5,53,968.00	5,53,968.00		
	Total		49,01,407.00	1,17,69,000.00	0.00	1,66,70,407.00	1,04,13,210.00	0.00	62,57,197.00		
	KVK FUND	2704-06	-1,003.00	0.00	0.00	-1,003.00	0.00	-1,003.00	-1,003.00		
	Total [A5]		49,00,404.00	1,17,69,000.00	0.00	1,66,69,404.00	1,04,13,210.00	0.00	62,56,194.00		
	GRAND TOTAL :-		1,44,24,290.00	7,50,21,763.00	37,66,824.00	9,32,12,877.00	6,71,28,341.00	0.00	2,60,84,536.00		
ALL ABOVE KVK											
	NAU FUND	NAU KVK	45,50,556.00	7,50,21,763.00	58,899.00	7,96,31,218.00	6,63,61,517.00	79,75,783.00	2,12,45,484.00		
	ICAR 100%		97,37,783.00	0.00	0.00	97,37,783.00	0.00	-97,37,783.00	0.00		
	KVK R		0.00	0.00	37,07,925.00	37,07,925.00	0.00	17,62,000.00	54,69,925.00		
	Total		1,42,88,339.00	7,50,21,763.00	37,66,824.00	9,30,76,926.00	6,63,61,517.00	0.00	2,67,15,409.00		
	KVK S		1,35,951.00	0.00	0.00	1,35,951.00	7,66,824.00	0.00	-6,30,873.00		
	GRAND TOTAL :-		1,44,24,290.00	7,50,21,763.00	37,66,824.00	9,32,12,877.00	6,71,28,341.00	0.00	2,60,84,536.00		

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE GRANT RECEIVED BY I.C.A.R. To K.V.K. CENTRE (WITH 7TH PAY ARREARS)

(In Rupees)									
<u>BY CONTROL BRANCH YEAR 2022-23</u>									
SR.	NAME OF THE	UNIVERSITY	OPENING	GRANT	OTHER	TOTAL	ACTUAL	REAPPREIATI	CLOSING BALANCE
NO.	CENTRE	BUDGET HEAD	BALANCE AS	RECEIVED	RECEIPTS	(4+5+6)=7	EXPENDITURE	AS ON 31-03-2023	AS ON 31-03-2023
1	2	3	4	5	6	7	8	9	10
			ON 01-04-2022	FROM THE ICAR			2022-23		
1	VYARA	KVK FUND	2704-01	86,645.00	0.00	86,645.00	8,590.00	0.00	78,055.00
2	NAVSARI	KVK FUND	2704-02	39,483.00	0.00	39,483.00	7,30,591.00	0.00	-6,91,108.00
3	DEDIAPADA	KVK FUND	2704-03	10,000.00	0.00	10,000.00	26,817.00	0.00	-16,817.00
4	SURAT	KVK FUND	2704-05	826.00	0.00	826.00	826.00	0.00	0.00
5	WAGHAI	KVK FUND	2704-06	-1,003.00	0.00	-1,003.00	0.00	0.00	-1,003.00
GRAND TOTAL :-			1,35,951.00	0.00	0.00	1,35,951.00	7,66,824.00	0.00	-6,30,873.00

નોંધ:-

★ KVK ના સોપરેટ ઓફિસર નંદા સચી NAU fund સાથે મળી કરવામાં આવતાં નવસારી, દેડીયાપાડા, સુરત અને વાઘઈ KVK બંધ કરવાનો નોંધ. ૧૦ મુજબની રકમ વાર્ષિક હિસાબમાં દર્શાવેલો Closing Balance ઉપરાંતની વધુ રકમ જમા આપવામાં આવેલ છે.

★ KVK વ્યભાષા બંધ વાર્ષિક હિસાબની રકમ કરતાં ઓછી રકમ જમા આપવામાં આવતાં કોલેજ નં. ૧૦ મુજબની રકમનો હિસાબ સોપરેટ ઓફિસરમાંથી ચકાસવાનો બાકી રહેલ છે.

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE GRANT RECEIVED BY I.C.A.R. To K.V.K. CENTRE (WITH 7TH PAY ARREARS)

BY CONTROL BRANCH YEAR 2022-23

(In Rupees)

SR. NO.	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 01-04-2022	GRANT RECEIVED FROM THE ICAR	OTHER RECEIPTS	TOTAL (4+5+6)=7	ACTUAL EXPENDITURE 2022-23	REAPPREPRIATI	CLOSING BALANCE AS ON 31-03-2023
1	VYARA	2704-01/NF	-6,96,515.00	1,60,98,000.00	8,590.00	1,54,10,075.00	1,47,33,837.00	2,061.00	6,78,299.00
		3100/02	2,061.00	0.00	0.00	2,061.00	0.00	-2,061.00	0.00
		2704-01/NF/R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	-6,94,454.00	1,60,98,000.00	8,590.00	1,54,12,136.00	1,47,33,837.00	0.00	6,78,299.00
2	NAVSARI	2704-02/NF	16,05,656.00	1,71,07,000.00	39,483.00	1,87,52,139.00	1,41,44,010.00	-4,16,082.00	41,92,047.00
		3100/04	1,44,693.00	0.00	0.00	1,44,693.00	0.00	-1,44,693.00	0.00
		2704-02/NF/R	0.00	0.00	6,91,108.00	6,91,108.00	0.00	5,60,775.00	12,51,883.00
		Total	17,50,349.00	1,71,07,000.00	7,30,591.00	1,95,87,940.00	1,41,44,010.00	0.00	54,43,930.00
3	DEDIAPADA	2704-03/NF	12,49,315.00	1,19,69,763.00	10,000.00	1,32,29,078.00	1,05,06,261.00	30,55,958.00	57,78,775.00
		3100/03	36,16,376.00	0.00	0.00	36,16,376.00	0.00	-36,16,376.00	0.00
		2704-03/NF/R	0.00	0.00	16,817.00	16,817.00	0.00	5,60,418.00	5,77,235.00
		Total	48,65,691.00	1,19,69,763.00	26,817.00	1,68,62,271.00	1,05,06,261.00	0.00	63,56,010.00
4	SURAT	2704-05/NF	9,27,874.00	1,80,78,000.00	826.00	1,90,06,700.00	1,65,64,199.00	24,50,633.00	48,93,134.00
		3100/01	25,37,472.00	0.00	0.00	25,37,472.00	0.00	-25,37,472.00	0.00
		2704-05/NF/R	0.00	0.00	30,00,000.00	30,00,000.00	0.00	86,839.00	30,86,839.00
		Total	34,65,346.00	1,80,78,000.00	30,00,826.00	2,45,44,172.00	1,65,64,199.00	0.00	79,79,373.00
5	WAGHAI	2704-06/NF	14,64,226.00	1,17,69,000.00	0.00	1,32,33,226.00	1,04,13,210.00	28,83,213.00	57,03,229.00
		3100/05	34,37,181.00	0.00	0.00	34,37,181.00	0.00	-34,37,181.00	0.00
		2704-06/NF/R	0.00	0.00	0.00	0.00	0.00	5,53,968.00	5,53,968.00
		Total	49,01,407.00	1,17,69,000.00	0.00	1,66,70,407.00	1,04,13,210.00	0.00	62,57,197.00
		GRAND TOTAL :-	1,42,88,339.00	7,50,21,763.00	37,66,824.00	9,30,76,926.00	6,63,61,517.00	0.00	2,67,15,409.00
		ALL ABOVE NAU FUND							
	NAU FUND	NAU KVK	45,50,556.00	7,50,21,763.00	58,899.00	7,96,31,218.00	6,63,61,517.00	79,75,783.00	2,12,45,484.00
		ICAR 100%	97,37,783.00	0.00	0.00	97,37,783.00	0.00	-97,37,783.00	0.00
		KVK R	0.00	0.00	37,07,925.00	37,07,925.00	0.00	17,62,000.00	54,69,925.00
		GRAND TOTAL :-	1,42,88,339.00	7,50,21,763.00	37,66,824.00	9,30,76,926.00	6,63,61,517.00	0.00	2,67,15,409.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCE BY

KVK Revolving Fund To NAU K.V.K. REVOLVING FUND YEAR 2022-23

SR. NO.	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	FUND RECEIVED TO KVK REVOLVING FUND	OTHER FARM RECEIPTS OF SCHEME	GRAND TOTAL (4+5)	EXPENDITURE 2022-23	CLOSING BALANCE AS ON 31-03-2023	RE-APROPATION		BALANC AFTER
								9	10	
1	K.V.K. Waghai	2076-14	59,93,961.00	7,87,517.00	67,81,478.00	18,38,838.00	49,42,640.00	0.00	0.00	49,42,640.00
2	K.V.K. Surat	2076-15	7,98,112.00	16,43,010.00	24,41,122.00	10,09,001.00	14,32,121.00	0.00	0.00	14,32,121.00
3	K.V.K. Vyara	2076-18	20,98,116.67	19,82,005.00	40,80,121.67	20,12,553.00	20,67,568.67	0.00	0.00	20,67,568.67
4	K.V.K. Navsari	2076-19	9,23,369.00	11,07,193.00	20,30,562.00	10,57,789.00	9,72,773.00	0.00	0.00	9,72,773.00
5	K.V.K. Dediapada	2076-20	40,64,627.00	17,45,102.00	58,09,729.00	10,53,239.00	47,56,490.00	0.00	0.00	47,56,490.00
6	K.V.K. Comp. Offi.	2076	3,75,378.00	5,32,681.00	9,08,059.00	0.00	9,08,059.00	0.00	0.00	9,08,059.00
	MINIMUM BANK ACCOUNT BALANCE									
	INCOME FUND RECEIVED FROM		10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
	COMPTRROLLER OFFICE 301/18100/00									
TOTAL :-			1,42,63,563.67	77,97,508.00	2,20,61,071.67	69,71,420.00	1,50,89,651.67	0.00	0.00	1,50,89,651.67

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCE BY

KVK Revolving Fund To NAU K.V.K. REVOLVING FUND YEAR 2022-23

(In Rupees)									
SR.	NAME OF THE	UNIVERSITY	FUND RECEIVED	OTHER FARM	GRAND TOTAL	EXPENDITURE	CLOSING		
NO.	CENTRE	BUDGET HEAD	TO KVK	RECEIPTS	(4+5+6)	2022-23	BALANCE AS		
1	2	3	5	6	7	8	ON 31-03-2023		
			REVOLVING FUND	OF SCHEME			9		
1	K.V.K.	WAGHAI	2076/14	59,93,961.00	7,87,517.00	0.00	18,38,838.00	0.00	
2	K.V.K.	SURAT	2076/15	7,98,112.00	16,43,010.00	0.00	10,09,001.00	0.00	
3	K.V.K.	VYARA	2076/18	20,98,116.67	19,82,005.00	0.00	20,12,553.00	0.00	
4	K.V.K.	NAVSARI	2076/19	9,23,369.00	11,07,193.00	0.00	10,57,789.00	0.00	
5	K.V.K.	DEDIAPADA	2076/20	40,64,627.00	17,45,102.00	0.00	10,53,239.00	0.00	
6	K.V.K.	COMP.OFFI.	2076/00	3,75,378.00	5,32,681.00	0.00	0.00	0.00	
			MINIMUM BANK ACCOUNT BALANCE INCOME						
			FUND RECEIVED FROM COMPTROLLER OFFICE				0.00	0.00	
			301/18100/00						
			TOTAL		1,42,63,563.67	0.00	69,71,420.00	0.00	

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2022-23

વર્ષ : ૨૦૨૨-૨૩

ALL DEPOSIT
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NAVSARI AGRICULTURAL UNIVERSITY

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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE DETAILS OF OPENING AND CLOSING BALANCE OF ALL DEPOSITS YEAR: 2022-23

(In Rupees)						
SR No	PARTICULARS OF DEPOSITS	OPENING BALANCE 01-04-2022	RECEIPT DURING THE YEAR 2022-23	TOTAL (3+4)	EXPENDITURE DURING THE YEAR 2022-23	CLOSING BALANCE 31-03-2023 (5+6)
1	2	3	4	5	6	7
1	Earnestmoney Deposit Navsari	32,28,455.00	12,60,000.00	44,88,455.00	17,34,530.00	27,53,925.00
2	Security Deposit Navsari	1,46,31,593.50	66,67,146.75	2,12,98,740.25	58,12,772.00	1,54,85,968.25
3	Time Limit Deposit Navsari	85,16,206.00	2,15,049.00	87,31,255.00	6,18,736.00	81,12,519.00
4	Misc Deposit Navsari	26,91,016.00	25,22,420.00	52,13,436.00	18,81,843.00	33,31,593.00
5	Caution money Deposit Navsari	59,84,466.00	9,49,800.00	69,34,266.00	10,46,900.00	58,87,366.00
6	Hostel Money Deposit Navsari	55,42,046.00	9,49,100.00	64,91,146.00	10,44,200.00	54,46,946.00
7	Seed Deposit(CTN) Surat 19707	2,240.00	0.00	2,240.00	0.00	2,240.00
TOTAL DEPOSITS:-		4,05,96,022.50	1,25,63,515.75	5,31,59,538.25	1,21,38,981.00	4,10,20,557.25

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2022-23

વર્ષ : ૨૦૨૨-૨૩

ALLADVANCE
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NAVARI AGRICULTURAL UNIVERSITY

NAVARI AGRICULTURAL UNIVERSITY

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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE DETAILS OF OPENING AND CLOSING BALANCE OF ALL ADVANCES YEAR: 2022-23

(In Rupees)						
SR NO	DETAILS OF ADVANCES AND BUDGET HEAD	OPENING BALANCE AS ON 01-04-2022	RECEIPT	TOTAL (3+4)	EXPENDITURE	CLOSING BALANCE (5-6) 31-03-2023
1	2	3	4	5	6	7
(A)	1. Permanent Advance 19500	-79,500.00	79,500.00	0.00	0.00	0.00
	(A) TOTAL	-79,500.00	79,500.00	0.00	0.00	0.00
(B)	1. Food Grain Advance Navsari.19503FG	0.00	0.00	0.00	0.00	0.00
	2. Festival Advance (19503 FE), Nasari	-200.00	0.00	-200.00	0.00	-200.00
	3. Festival Advance (19503 FE), Nasari	-10,000.00	10,000.00	0.00	0.00	0.00
	(B) TOTAL	-10,200.00	10,000.00	-200.00	0.00	-200.00
(C)	1. G.S.L.I.(19506-1,2) Navsari	5,354.00	11,613.00	16,967.00	10,855.00	6,112.00
	2. G.S.L.I.(19506-3), Claim Navsari	0.00	54,66,242.00	54,66,242.00	54,66,242.00	0.00
	(C) TOTAL	5,354.00	54,77,855.00	54,83,209.00	54,77,097.00	6,112.00
	GRAND (A) + (B) + (C) TOTAL:-	-84,346.00	55,67,355.00	54,83,009.00	54,77,097.00	5,912.00

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2022-23

વર્ષ : ૨૦૨૨-૨૩

DONATION FUND
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NAVSARI AGRICULTURAL UNIVERSITY

NAVSARI AGRICULTURAL UNIVERSITY

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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE SUMMARY OF DONATION FUND ACCOUNT YEAR: 2022-23

RECEIPT		EXPENDITURE		(In Rupees)
A	Opening Balance as on 01/04/2022	3,04,73,314.00		8,58,262.00
	Bank Balance	1,000.00	General Donation Fund	3,43,222.00
	Fix Deposit Amount	3,04,72,314.00	ABM College Donation Fund	5,15,040.00
	3,04,73,314.00		Aspee Sakilam Donation Fund	0.00
B	F.D.R. Interest	14,44,355.00		8,58,262.00
	General Donation Fund	5,06,916.00		
	ABM College Donation Fund	6,74,736.00		
	Aspee Sakilam Donation Fund	2,62,703.00		
	14,44,355.00			
C	Saving A/C Interest	16,441.00		
	Donation Fund Savings Interest	16,441.00		
	48,001.00	48,001.00		
	Untrace Amount	48,001.00		
	64,442.00			
D	New Donation Received During the Year	47,57,018.00		
		47,57,018.00		
	47,57,018.00			
	Closing Balance as on 31/03/2023			3,58,80,867.00
	Bank Balance		Bank Balance	49,001.00
			Fix Deposit Amount	3,58,31,866.00
	3,58,80,867.00		3,58,80,867.00	
	GRAND TOTAL (A+B+C+D)	3,67,39,129.00	GRAND TOTAL	3,67,39,129.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

(In Rupees)

STATEMENT SHOWING THE DETAILS OF INVESTMENT OF DONATION FUND AS ON 31-03-2023

SR NO	NAME OF DONOR & DETAILS	DATE OF CASH BOOK	OPENING BALANCE AS ON 01.04.2022		RECEIVED FROM DONATION & INTEREST		EXPENDITURE		CLOSING BALANCE AS ON 31.03.2023					
			DONATION FUND	INTEREST AMOUNT	TOTAL	NEW DONATION RECEIVED DURING THE YEAR	RE-APPROPRIATION	DONATION RETURN	INTEREST FOR GOLD/SILVER MEDAL/CASH PRICE	DONATION FUND	INTEREST AMOUNT	TOTAL		
			3	4	5	6	7	8	9	10	11	12	13	14
1	SHREE PREMSWARUP SWAMIJI HARIOM GOLAD MEDAL	01-07-2005		25,000.00	49,288.14	74,288.14	0.00	3,977.94	0.00	0.00	2,693.38	25,000.00	50,572.70	75,572.70
2	SHRIMATI INDUMATI & DR. PRAVINBHAI SUKLA GOLD PLATED SILVER MEDAL	03-10-2006		25,000.00	47,554.18	72,554.18	0.00	3,885.10	0.00	0.00	2,630.51	25,000.00	48,808.76	73,808.76
3	LATE PURSHOTTAM R. PATEL GOLD PLATED SILVER MEDAL	14-02-2007		25,000.00	49,535.85	74,535.85	0.00	3,991.21	0.00	0.00	2,702.36	25,000.00	50,824.69	75,824.69
4	ASPEE DISTRIBUTION ASSOCIATED GOLD PLATED SILVER MEDAL	20-12-2006		10,000.00	17,681.16	27,681.16	0.00	1,482.26	0.00	0.00	1,003.60	10,000.00	18,159.81	28,159.81
5	LATE DR. VITHALBHAI JIVARAJBHAI PATEL GOLAD PLATED SILVER MEDAL	26-07-2005		25,000.00	45,957.96	70,957.96	0.00	3,799.62	0.00	0.00	2,572.64	25,000.00	47,184.94	72,184.94
6	LATE SHRI BHURABHAI KARSHANJI PATEL GOLD PLATED SILVER MEDAL	26-07-2005		25,000.00	45,349.24	70,349.24	0.00	3,767.03	0.00	0.00	2,550.57	25,000.00	46,565.69	71,565.69
7	SHREE KHEDUT SAHAKARI KHAND UDYOG MAOLL BARDOLI, GOLD PLATED SILVER MEDAL	11/04/2007 02/09/2008		1,25,000.00	1,99,001.72	3,24,001.72	0.00	17,349.48	0.00	0.00	11,746.96	1,25,000.00	2,04,604.24	3,29,604.24
8	DR. D. H. CHAVADA GOLD PLATED SILVER MEDAL	11-04-2007		5,000.00	7,921.95	12,921.95	0.00	691.94	0.00	0.00	488.50	5,000.00	8,145.39	13,145.39
9	LATE DR. H. U. JOSHI GOLAD MEDAL	11-04-2017		25,000.00	48,510.58	73,510.58	0.00	3,936.31	0.00	0.00	2,665.19	25,000.00	49,781.70	74,781.70
10	AGRICULTURAL & VETERINARY FACULTY DONATION FUND	24-12-2007		23,750.00	53,125.19	76,875.19	0.00	4,116.47	0.00	0.00	2,787.18	23,750.00	54,454.49	78,204.49
11	LATE PRAMODBHAI DESAI THE SURAT DISTRICT CO-OPP. BANK LTD., GOLD MEDAL	20/04/2009 30/07/2010		6,00,000.00	9,30,400.30	15,30,400.30	0.00	81,949.11	0.00	0.00	55,486.00	6,00,000.00	9,56,863.42	15,56,863.42
12	BRIDGEVAR AMIL ADALKHA GOLD MEDAL	30-06-2009		1,25,000.00	1,88,670.16	3,13,670.16	0.00	16,796.25	0.00	0.00	11,372.38	1,25,000.00	1,94,094.03	3,19,094.03
13	LATE BABUBHAI JASHBHAI PATEL SHASTIPURTI SMRUTI GOLD MEDAL			51,000.00	75,088.11	1,26,088.11	0.00	6,751.70	0.00	0.00	4,571.43	51,000.00	77,268.38	1,28,268.38
14	LALLUBHAI NAIK, SAHAKARI KHAND UDYOG MANDLI LTD., GANDEVI	11-06-2010		2,00,000.00	3,12,413.54	5,12,413.54	0.00	27,438.47	0.00	0.00	18,578.00	2,00,000.00	3,21,274.00	5,21,274.00
15	GULABBHAI MEHTA, SAHAKARI KHAND UDYOG MANDLI LTD., GANDEVI	11-06-2010		2,00,000.00	3,12,413.54	5,12,413.54	0.00	27,438.47	0.00	0.00	18,578.00	2,00,000.00	3,21,274.00	5,21,274.00
16	SHARADBHAI L. PATEL MUMBAI ASPEE FOUNDATION GOLD MEDAL	06-03-2010		10,00,000.00	15,64,578.09	25,64,578.09	0.00	1,37,326.75	0.00	0.00	92,981.01	10,00,000.00	16,08,923.83	26,08,923.83
17	NEW DONATION RECEIVED FROM RES.SCI.(S&W), NAVSARI STAFF [KALPATARU GOLD PLATED SILVER MEDAL]	22-01-2015		3,51,697.00	3,22,847.92	6,74,544.92	0.00	36,120.20	0.00	0.00	24,456.21	3,51,697.00	3,34,511.90	6,86,208.90
18	PPIC SCHOLAR-SHIP	19-02-2010		62,500.00	1,09,008.76	1,71,508.76	0.00	9,183.87	0.00	0.00	6,218.20	62,500.00	1,11,974.43	1,74,474.43
19	JAYANTILAL V. MAJUMDAR GOLD MEDAL (SAGAR LAXMI AGRO SEED, A.BAD)	18-05-2017		3,00,000.00	2,03,112.80	5,03,112.80	0.00	26,940.43	0.00	0.00	18,240.79	3,00,000.00	2,11,812.44	5,11,812.44
20	DR. G.L.PATEL (MEMARY OF HIS MOTHER SUKHBEN L PATEL)	16-04-2018		3,00,000.00	98,253.76	3,96,253.76	0.00	21,218.40	0.00	0.00	14,366.53	3,00,000.00	4,03,105.63	4,03,105.63
21	THERMO FISHER SCIENTIFIC INDIA PVT. LTD.	09-08-2021		7,84,000.00	0.00	7,84,000.00	0.00	41,981.24	0.00	0.00	28,424.60	7,84,000.00	13,556.64	7,97,556.64
22	DR. C. T. PATEL (HYBRID COTTON-4) GOLD MEDAL	01-02-2022		5,00,000.00	0.00	5,00,000.00	0.00	26,773.75	0.00	0.00	18,127.94	5,00,000.00	8,645.82	5,08,645.82
TOTAL			A	47,87,947.00	46,78,712.92	94,66,659.92	0.00	5,06,916.00	0.00	0.00	3,43,222.00	47,87,947.00	48,42,406.92	96,30,353.92

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SR NO	NAME OF DONOR & DETAILS	DATE OF CASH BOOK	OPENING BALANCE AS ON 01.04.2022			RECEIVED FROM DONATION & INTEREST			EXPENDITURE			CLOSING BALANCE AS ON 31.03.2023	
			DONATION FUND	INTEREST AMOUNT	TOTAL	NEW DONATION RECEIVED DURING THE YEAR	INTEREST	RE-APPROPRIATION	DONATION RETURN	INTEREST FOR GOLD/SILVER MEDAL/CASH PRICE	DONATION FUND	INTEREST AMOUNT	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	PATEL SAMAJ DONATION	-	0.00	0.00	0.00	8,20,604.00	0.00	0.00	0.00	0.00	8,20,604.00	0.00	8,20,604.00
2	DESAI SAMAJ DONATION	-	0.00	0.00	0.00	11,22,414.00	0.00	0.00	0.00	0.00	11,22,414.00	0.00	11,22,414.00
3	C. B. PATEL DONATION	-	0.00	0.00	0.00	5,64,000.00	0.00	0.00	0.00	0.00	5,64,000.00	0.00	5,64,000.00
4	AJAY V. NARVADE	30-09-2022	0.00	0.00	0.00	2,50,000.00	0.00	0.00	0.00	0.00	2,50,000.00	0.00	2,50,000.00
5	RAJESH PANDYA	30-09-2022	0.00	0.00	0.00	2,50,000.00	0.00	0.00	0.00	0.00	2,50,000.00	0.00	2,50,000.00
6	THAKORBHAI J. KHATRI	30-09-2022	0.00	0.00	0.00	2,50,000.00	0.00	0.00	0.00	0.00	2,50,000.00	0.00	2,50,000.00
7	SHRI KHEDUT SAKHARI GANNING AND PRESSING SOCIETY LTD. BABEN	30-09-2022	0.00	0.00	0.00	2,50,000.00	0.00	0.00	0.00	0.00	2,50,000.00	0.00	2,50,000.00
8	SHAILESHBHAI V. JOSHHI & ASHISHBHAI V. JOSHI	30-09-2022	0.00	0.00	0.00	2,50,000.00	0.00	0.00	0.00	0.00	2,50,000.00	0.00	2,50,000.00
9	UPL LIMITED	22-02-2023	0.00	0.00	0.00	10,00,000.00	0.00	0.00	0.00	0.00	10,00,000.00	0.00	10,00,000.00
TOTAL B			0.00	0.00	0.00	47,57,018.00	0.00	0.00	0.00	0.00	47,57,018.00	0.00	47,57,018.00
DONATION FROM ASPEE FOUNDATION													
1	ASPEE FOUNDATION (HONORARIUM TRAVEL EXPENSES ETC.)	19-05-2011	25,00,000.00	13,34,344.84	38,34,344.84	0.00	1,68,684.00	0.00	0.00	1,28,760.00	25,00,000.00	13,74,268.84	38,74,268.84
2	ASPEE FOUNDATION (EDUCATIONAL TOUR OF ABM STUDENTS)	19-05-2011	25,00,000.00	13,34,344.84	38,34,344.84	0.00	1,68,684.00	0.00	0.00	1,28,760.00	25,00,000.00	13,74,268.84	38,74,268.84
3	ASPEE FOUNDATION (INDUSTRIAL VISIT / PRACTICAL EXPERIENCE)	19-05-2011	50,00,000.00	26,68,689.68	76,68,689.68	0.00	3,37,368.00	0.00	0.00	2,57,520.00	50,00,000.00	27,48,537.68	77,48,537.68
TOTAL C			1,00,00,000.00	53,37,379.36	1,53,37,379.36	0.00	6,74,736.00	0.00	0.00	5,15,040.00	1,00,00,000.00	54,97,075.36	1,54,97,075.36
ASPEE SHAKILAM DONATION													
1	ASPEE SHAKILAM AGRIBIOTECHNOLOGY INSTITUTE, SURAT	13-12-2016	51,00,000.00	5,61,424.72	56,61,424.72	0.00	2,62,703.00	0.00	0.00	0.00	51,00,000.00	8,24,127.72	59,24,127.72
TOTAL D			51,00,000.00	5,61,424.72	56,61,424.72	0.00	2,62,703.00	0.00	0.00	0.00	51,00,000.00	8,24,127.72	59,24,127.72
SAVINGS INTEREST			0.00	7,850.00	7,850.00	0.00	16,441.00	0.00	0.00	0.00	0.00	24,291.00	24,291.00
UNTRACED AMOUNT			0.00	0.00	0.00	0.00	48,001.00	0.00	0.00	0.00	0.00	48,001.00	48,001.00
TOTAL A+B+C+D+E+F			1,98,87,947.00	1,05,85,367.00	3,04,73,314.00	47,57,018.00	15,08,797.00	0.00	0.00	6,68,262.00	2,46,44,965.00	1,12,35,902.00	3,56,80,867.00

SBI BANK	TOTAL
49,001.00	3,58,31,866.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SCHEDULE "B"

STATEMENT SHOWING THE DETAILS OF INVESTMENT IN FIX DEPOSIT OF DONATION FUND

AS ON **31-03-2023**

Sr. No.	TDR No.	DATE OF DEPOSIT	AMOUNT			TOTAL
			GENERAL	ABM	SAKILAM	
1	41799519770	31-03-2023	95,44,965.00			95,44,965.00
2	41799520173	31-03-2023		1,00,00,000.00		1,00,00,000.00
3	41799520311	31-03-2023			51,00,000.00	51,00,000.00
BASIC TOTAL			95,44,965.00	1,00,00,000.00	51,00,000.00	2,46,44,965.00
4	41799520344	31-03-2023	40,13,614.00			40,13,614.00
5	41799520413	31-03-2023		50,00,641.00		50,00,641.00
6	41799520559	31-03-2023			10,72,646.00	10,72,646.00
7	41799520638	31-03-2023	6,00,000.00			6,00,000.00
8	41799520730	31-03-2023		5,00,000.00		5,00,000.00
INTEREST TOTAL			46,13,614.00	55,00,641.00	10,72,646.00	1,11,86,901.00
TOTAL DEPOSIT			1,41,58,579.00	1,55,00,641.00	61,72,646.00	3,58,31,866.00
Saving Amount						49,001.00
Fix Deposit						3,58,31,866.00
Total Balance						3,58,80,867.00

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ANNUAL ACCOUNTS

YEAR : 2022-23

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FOUNDATION FUND

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NAVSARI AGRICULTURAL UNIVERSITY

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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE SUMMARY OF FOUNDATION FUND ACCOUNT YEAR: 2022-23

RECEIPT		EXPENDITURE	
		(In Rupees)	
A	OPPENING BALANCE AS ON 01/04/2022	39,87,90,523.27	0.00
	CASH AMOUNT	1,523.27	0.00
	FIX DEPOSIT AMOUNT	<u>39,87,89,000.00</u>	
		39,87,90,523.27	<u>0.00</u>
B	F. D. R. INTEREST	1,97,87,557.00	
	STATE BANK DONATION FUND	<u>1,97,87,557.00</u>	0.00
		1,97,87,557.00	
C	SAVING A/C INTEREST	3,429.00	
	STATE BANK DONATION FUND	3,429.00	<u>0.00</u>
		0.00	
		<u>0.00</u>	
		3,429.00	
D	RECEIVED FUND FROM OTHER	0.00	
	OTHER RECEIPT FROM BH 18100 (INTEREST)	0.00	1,509.27
	SUSPENCE A/C OF GENERAL FUND	0.00	41,85,80,000.00
		<u>0.00</u>	<u>41,85,81,509.27</u>
		0.00	
C CLOSING BALANCE AS ON 31/03/2023			41,85,81,509.27
	CASH AMOUNT		1,509.27
	FIX DEPOSIT AMOUNT		41,85,80,000.00
			<u>41,85,81,509.27</u>
GRAND TOTAL (A+B+C+D)		41,85,81,509.27	41,85,81,509.27

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SCHEDULE "B"

STATEMENT SHOWING THE DETAILS OF INVESTMENT IN FIX DEPOSIT OF FOUNDATION FUND AS ON 31-03-2023

SR. NO.	FIX. DEPOSIT	DATE	NAME OF BANK	AMOUNT
1	2	3	4	5
1	41799463102	31-03-2023	State Bank of India	31,99,80,000.00
2	41799470743	31-03-2023	State Bank of India	90,00,000.00
3	41799470890	31-03-2023	State Bank of India	90,00,000.00
4	34808973232	19-03-2020	State Bank of India	8,06,00,000.00
TOTAL INVESTMENT AS ON 31/03/2023				41,85,80,000.00
BALANCE IN SAVING ACCOUNT AS ON 31/03/2023				1,509.27
TOTAL INVESTMENT AS ON 31/03/2023				41,85,81,509.27

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ANNUAL ACCOUNTS

YEAR : 2022-23

વર્ષ : ૨૦૨૨-૨૩

I.C.A.R. REVOLVING FUND
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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE DETAILS OF ICAR REVOLVING FUND YEAR: **2022-23**

(In Rupees)

S.N.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01-04-2022	RECEIPT	FARM RECEIPTS OF SCHEME					CLOSING 31-03-2023
						ALLOTTED GRANT 2022-23	TOTAL (5+6+7)+8	EXPENDITURE	RE- APPROPRIATION	RE-	
1	2	3	4	5	6	7	8	9	10	11	
(A) Mega Seed (2704.55)											
1	328/18971/00	REVOLVING FUND FOR MEGA SEED PROJ.	PULSES, NAVSARI	42,63,650.00	19,59,312.00	0.00	62,22,962.00	24,70,658.00	0.00	37,52,304.00	
2	336/2704/55	A-1 (RFSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, COLLEGE FARM, NAVSARI	COLLEGE FARM, NMCA, NAVSARI	79,16,541.85	11,17,440.00	0.00	90,33,981.85	11,54,223.00	0.00	78,79,758.85	
3	328/2704/55	A-2 (RFSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, PULSE, NAVSARI	PULSE, NAVSARI	7,79,492.80	6,76,810.00	0.00	14,56,302.80	96,492.00	0.00	13,59,810.80	
4	307/2704/55	A-3 (RFSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, SUGARCANE, NAVSARI	SUGARCANE, NAVSARI	4,79,641.00	0.00	0.00	4,79,641.00	1,00,366.00	0.00	3,79,275.00	
5	311/2704/55	A-4 (RHSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, (RF) DANTI, NAVSARI	DANTI, NAVSARI	7,39,124.00	19,190.00	0.00	7,58,314.00	2,10,641.00	0.00	5,47,673.00	
6	313/2704/55	A-5 (RFSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, COTTON, SURAT	COTTON, SURAT	17,48,958.20	1,58,860.00	0.00	19,07,818.20	1,81,838.00	0.00	17,25,980.20	
7	333/2704/55	A-6 (RFSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, NIZER, VANARASI	NIZER, VANARASI	4,96,003.00	0.00	0.00	4,96,003.00	1,07,309.00	0.00	3,88,694.00	
8	326/2704/55	A-7 (RFSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, WAGHAI	HILL MILET, WGHAI	12,13,771.00	2,63,040.00	0.00	14,76,811.00	1,79,844.00	0.00	12,96,967.00	
9	329/2704/55	B-1 (RHSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, ASPEE COLLEGE, NAVSARI	ASPEE COLLEGE, NAVSARI	12,74,130.00	35,580.00	0.00	13,09,710.00	4,70,616.00	0.00	8,39,094.00	
10	324/2704/55	B-2 (RHSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, (RF) PARIYA	PARIYA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11	324/2704/55	B-3 (RHSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, (RF) GANDEVI,	GANDEVI,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub Total (1)				1,89,11,311.85	42,30,232.00	0.00	2,31,41,543.85	49,71,987.00	0.00	1,81,69,556.85	
(B) ICAR OTHER REVOLVING FUND											
1	303 / 2504/00	REVOLVING FUND SCHEME (NUSERY) IN AGRIL. COLLEGE	NMCA	23,42,011.44	1,55,613.00	0.00	24,97,624.44	97,918.00	0.00	23,99,706.44	
2	314 / 2076/03	CENTRAL SECTOR SPECIAL FOODGRAINS PROD.OF BREEDER SEED, SURAT.	SORGHUM, SURAT	57,28,926.81	14,19,176.00	0.00	71,48,102.81	4,14,661.00	0.00	67,33,441.81	
3	335 / 2076/03	CENTRAL SECTOR SPECIAL FOODGRAINS PROD.OF BREEDER SEED, SURAT.	EX.ENGL.	20,00,000.00	0.00	0.00	20,00,000.00	0.00	0.00	20,00,000.00	
4	313/2704/55	ICAR REVOLVING FUND SURAT.	MCRS, SURAT	60,731.00	0.00	0.00	60,731.00	0.00	0.00	60,731.00	
Sub Total (2)				1,01,31,669.25	15,74,789.00	0.00	1,17,06,458.25	5,12,579.00	0.00	1,11,93,879.25	
Grand Total (1) + (2)				2,90,42,981.10	58,05,021.00	0.00	3,48,48,002.10	54,84,566.00	0.00	2,93,63,436.10	

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ANNUAL ACCOUNTS

YEAR : 2022-23

વર્ષ : ૨૦૨૨-૨૩

N.A.U. REVOLVING FUND
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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

NAU REVOLVING FUND ACCOUNT (B.H: 9510) YEAR: 2022-23

(In Rupees)

SR. NO.	BUDGET HEAD	NAME OF SCHEME & CENTRE	OPENING BALANCE 01-01-2022		ALLOTMENT OF GRANT	ACTUAL RECEIPT 2022-23		RECEIPT TRANSFER FROM GRANT	TOTAL (5+6+7+8)	ACTUAL EXPENDITURE 2022-23	CLOSING BALANCE (9-9)
			4	5		6	7				
1	301/9510N/70	NAU REVOLVING FUND, DSW, NAVSARI	9,55,547.00	0.00	0.00	3,22,744.00	0.00	0.00	12,78,291.00	0.00	12,78,291.00
2	301/9510N/00	COMPTROLLER OFFICE (BANK INTEREST)	10,38,40,813.74	0.00	0.00	1,67,59,711.00	0.00	0.00	12,06,00,524.74	0.00	12,06,00,524.74
3	302/9510N/08	DIRECTOR EXTENSION EDUCATION (BAKERY)	2,69,639.75	0.00	0.00	95,100.00	0.00	0.00	3,64,739.75	10,452.00	3,54,287.75
4	302/9510N/45	DIRECTOR EXTENSION EDUCATION, T.&V.	5,41,687.00	0.00	0.00	1,63,018.07	0.00	0.00	7,04,705.07	0.00	7,04,705.07
5	302/9510N/57	DIRECTOR EXTENSION EDUCATION, T.&V, ATK	4,23,449.00	0.00	0.00	76,237.00	0.00	0.00	4,99,686.00	24,850.00	4,74,836.00
6	303/9510N/09	DEAN, N.M.COLLEGE, (AGRONOMY)	14,437.50	0.00	0.00	0.00	0.00	0.00	14,437.50	0.00	14,437.50
7	303/9510N/36	DEAN, N.M COLLEGE,(E.C.P.SCH).	22,48,567.75	0.00	0.00	22,72,579.00	0.00	0.00	45,21,146.75	12,93,575.00	32,27,571.75
8	303/9510N/52	DEAN, N.M COLLEGE (PATHOLOGY)	4,08,75,163.00	0.00	0.00	22,25,300.00	0.00	0.00	4,31,00,463.00	43,33,176.00	3,87,67,287.00
9	303/9510N/27	DEAN, N.M.C.A, NAVSARI	8,75,004.00	0.00	0.00	2,44,563.00	0.00	0.00	11,19,567.00	4,51,855.00	6,67,712.00
10	303/9510N/53	DEAN N.M.C.A. PRACTICAL MANUAL COMPT	1,33,804.00	0.00	0.00	14,365.00	0.00	0.00	1,48,169.00	1,29,895.00	18,274.00
11	303/9510N/42	DEAN, N.M.C.A. (ENTOMOLOGY), NAVSARI	1,92,562.00	0.00	0.00	7,01,175.00	0.00	0.00	8,93,737.00	5,44,591.00	3,49,146.00
12	303/9510N/58	DEAN, N.M.C.A.(BOTANY), NAVSARI	4,29,771.61	0.00	0.00	0.00	0.00	0.00	4,29,771.61	0.00	4,29,771.61
13	303/9510N/55	NAU REVOLVING FUND, PRINCIPAL, N M C A	23,55,013.00	0.00	0.00	52,000.00	0.00	0.00	24,07,013.00	0.00	24,07,013.00
14	303/9510N/30	NAU REVOLVING FUND, SOIL TEST , NMCA,	33,24,178.00	0.00	0.00	7,45,420.00	0.00	0.00	40,69,598.00	7,13,849.00	33,55,749.00
15	303/9510N/91	NAU REVOLVING FUND NMCA NAVSARI. (VEHICLE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	303/9510N/98	EXPERIMENT LEARNING PROGRAMME (ELP) (HOT), NMCA, NAVSARI.	11,97,225.00	0.00	0.00	6,11,625.00	0.00	0.00	18,08,850.00	1,81,930.00	16,26,920.00
17	307/9510N/33	NAU REVOLVING FUND, SUGARCANE, NAVSARI	71,31,805.96	0.00	0.00	20,77,453.40	0.00	0.00	92,09,259.36	22,27,627.00	69,81,632.36

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

NAU REVOLVING FUND ACCOUNT (B.H: 9510) YEAR: 2022-23

SR. NO.	BUDGET HEAD	NAME OF SCHEME & CENTRE	OPENING BALANCE		ALLOTMENT OF GRANT	ACTUAL RECEIPT		RECEIPT TRANSFER FROM GRANT	TOTAL (5+6+7+8)	ACTUAL EXPENDITURE		CLOSING BALANCE
			01-01-2022	4		2022-23	6			2022-23	9	
1	2	3	4	5	6	7	8	9	10			
18	310/9510N/34	N-34	NAU REVOLVING FUND, SOIL & SCIENCE, NAVSARI	2,22,275.00	0.00	2,41,035.00	0.00	0.00	4,63,310.00	0.00	0.00	4,63,310.00
19	311/9510N/07	N-7	NAU REVOLVING FUND (S & W), NAVSARI	2,74,57,096.37	0.00	54,01,326.00	0.00	0.00	3,28,58,422.37	40,65,535.00	2,87,92,887.37	
20	311/9510N/26	N-26	NAU REVOLVING FUND (ARS AGRO), DANTI	10,13,838.65	0.00	2,63,024.00	0.00	0.00	12,76,862.65	2,78,240.00	9,98,622.65	
21	311/9510N/35	N-35	NAU REVOLVING FUND, N.A.R.P., NAVSARI	5,75,421.00	0.00	3,03,800.00	0.00	0.00	8,79,221.00	4,02,200.00	4,77,021.00	
22	313/9510N/72	N-72	NAU REVOLVING FUND, COTTON, SURAT	1,32,13,038.09	0.00	19,08,047.00	0.00	0.00	1,51,21,085.09	19,25,346.00	1,31,95,739.09	
23	317/9510N/18	N-18	NAU REVOLVING FUND (COTTON), BHARUCH	0.00	21,93,209.39	5,33,010.00	0.00	0.00	27,26,219.39	1,69,701.00	25,56,518.39	
24	318/9510N/17	N-17	NAU REVOLVING FUND (ARS) TANCHHA.	8,39,623.66	0.00	4,21,423.00	0.00	0.00	12,61,046.66	74,067.00	11,86,979.66	
25	319/9510N/16	N-16	NAU REVOLVING FUND ASSO RES SCE,ACHHALIYA	44,46,347.00	0.00	9,65,501.00	0.00	0.00	54,11,848.00	12,93,410.00	41,18,438.00	
26	320/9510N/19	N-19	NAU REVOLVING FUND (ARS) HANSOT	51,61,665.00	0.00	8,23,486.00	0.00	0.00	59,85,151.00	4,60,554.00	55,24,597.00	
27	321/9510N/21	N-21	NAU REVOLVING FUND (ARS) PADDY), VYARA	71,24,594.01	0.00	40,98,544.50	0.00	0.00	1,12,23,138.51	52,11,085.00	60,12,053.51	
28	322/9510N/24	N-24	NAU REVOLVING FUND (SCHOOL), VYARA	7,30,584.85	0.00	94,256.00	0.00	0.00	8,24,840.85	1,25,940.00	6,98,900.85	
29	323/9510N/20	N-20	NAU REVOLVING FUND (ARS) WHEAT), BARDOLI	62,58,234.75	0.00	15,95,727.00	0.00	0.00	78,53,961.75	9,02,857.00	69,51,104.75	
30	324/9510N/12	N-12	NAU REVOLVING FUND (RFRS), GANDEVI	6,98,665.63	0.00	12,02,410.18	0.00	0.00	19,01,075.81	8,91,548.00	10,09,527.81	
31	325/9510N/11	N-11	NAU REVOLVING FUND (ARS) HORTI), PARIA	1,13,88,512.25	0.00	93,29,321.00	0.00	0.00	2,07,17,833.25	41,87,466.00	1,65,30,367.25	
32	325/9510N/82	N-82	PRINCIPAL POLYTECHNIC IN HORTICULTURAL, PARIA FOR NURSERY / GREEN HOUSE	67,040.00	0.00	1,85,165.00	0.00	0.00	2,52,205.00	60,365.00	1,91,840.00	
33	326/9510N/14	N-14	NAU REVOLVING FUND (KVK) WAGAH.	29,58,172.77	0.00	10,45,861.00	0.00	0.00	40,04,033.77	2,63,196.00	37,40,837.77	
34	328/9510N/10	N-10	NAU REVOLVING FUND (PULSES), NAVSARI	12,20,482.82	0.00	3,16,163.00	0.00	0.00	15,36,645.82	2,97,598.00	12,39,047.82	

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

NAU REVOLVING FUND ACCOUNT (B.H: 9510) YEAR: 2022-23

(In Rupees)

SR. NO.	BUDGET HEAD	NAME OF SCHEME & CENTRE	OPENING BALANCE		ALLOTMENT OF GRANT	ACTUAL RECEIPT		RECEIPT TRANSFER FROM GRANT	TOTAL (5+6+7+8)	ACTUAL EXPENDITURE		CLOSING BALANCE (8-9)
			01-01-2022	4		2022-23	6			7	8	
35	329/9510N/02	N-2 NAU REVOLVING FUND (ASPEE COLLE) NAVSARI	12,42,841.40	0.00	0.00	2,27,860.00	0.00	0.00	14,70,701.40	78,858.00	13,91,843.40	
36	329/9510N/03	N-3 NAU REVOLVING FUND (HORTI) NAVSARI	21,68,587.02	0.00	0.00	33,92,757.00	0.00	0.00	55,61,344.02	32,55,955.00	23,05,389.02	
37	329/9510N/63	N-63 NAU REVOLVING FUND COMMERCIAL APPICULTURE ASPEE NAVSARI	19,27,133.00	0.00	0.00	1,18,500.00	20,23,595.00	0.00	22,038.00	22,038.00	0.00	
38	329/9510N/64	N-64 NAU REVOLVING FUND NATURE AND WILD LIFE PHOTOGRAPHY ASPEE NAVSARI	2,25,760.00	0.00	0.00	20,000.00	2,05,490.00	0.00	40,270.00	40,270.00	0.00	
39	329/9510N/68	N-68 NAU REVOLVING FUND ASPEE NAVSARI	1,26,315.00	0.00	0.00	0.00	0.00	0.00	1,26,315.00	0.00	1,26,315.00	
40	329/9510N/81	N-81 PURCHASE EQUIPMENT FOR NURSERY AT ASPEE COLLEGE	96,814.00	0.00	0.00	12,525.00	1,09,339.00	0.00	0.00	0.00	0.00	
41	329/9510N/83	N-83 CERTIFICATE COURSE IN TURFGRACE MANAGEMENT AT ASPEE COLLEGE, NAVSARI	2,54,905.00	0.00	0.00	0.00	0.00	0.00	2,54,905.00	77,439.00	1,77,466.00	
42	329/9510N/86	N-86 ELP UNIT DEVELOPMENT OF QUALITY PLANTING MATERIAL FORESTRY, ASPEE COLLEGE, NAU	7,39,317.00	0.00	0.00	12,630.00	7,28,848.00	0.00	23,099.00	23,099.00	0.00	
43	329/9510N/39	N-39 NAU REVOLVING FUND, BIO TECH NAVSARI	35,18,085.00	0.00	0.00	5,52,394.00	0.00	0.00	40,70,479.00	1,69,375.00	39,01,104.00	
44	329/9510N/47	N-47 NAU REVOLVING FUND, ASPEE NAVSARI	6,97,100.00	0.00	0.00	0.00	0.00	0.00	6,97,100.00	0.00	6,97,100.00	
45	329/9510N/48	N-48 NAU REVOLVING FUND, ASPEE NAVSARI	14,13,237.00	0.00	0.00	4,02,894.00	0.00	0.00	18,16,131.00	24,990.00	17,91,141.00	
46	329/9510N/50	N-50 NAU REVOLVING FUND, ASPEE, NAVSARI	51,952.00	0.00	0.00	1,29,399.00	0.00	0.00	1,81,351.00	1,90,020.00	-8,669.00	
47	329/9510N/60	N-60 NAU REVOLVING FUND (ASPEE) NAVSARI	17,83,216.10	0.00	0.00	8,84,349.00	0.00	0.00	26,67,565.10	4,76,834.00	21,90,731.10	
48	329/9510N/88	N-88 NAU REVOLVING FUND (FORESTRY) NAVSARI	6,06,643.00	0.00	0.00	0.00	6,06,643.00	0.00	0.00	0.00	0.00	
49	329/9510N/92	N-92 NAU REVOLVING FUND HORTI WORKS NURSERY	3,09,543.00	0.00	0.00	3,62,346.00	0.00	0.00	6,71,889.00	1,45,734.00	5,26,155.00	
50	329/9510N/93	N-93 NAU REVOLVING HORTICULTURE WORKS FARM RECEIPT ASPEE	7,03,123.00	0.00	0.00	4,11,510.00	0.00	0.00	11,14,633.00	6,86,862.00	4,27,771.00	

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

(In Rupees)

NAU REVOLVING FUND ACCOUNT (B.H: 9510) YEAR: 2022-23

SR. NO.	BUDGET HEAD	NAME OF SCHEME & CENTRE	OPENING BALANCE		ALLOTMENT OF GRANT	ACTUAL RECEIPT		RECEIPT TRANSFER FROM GRANT	TOTAL (5+6+7+8)	ACTUAL EXPENDITURE		CLOSING BALANCE (8-9)
			01-01-2022	4		2022-23	6			2022-23	9	
1	2	3	4	5	6	7	8	9	10			
51	329/9510N/94	N-94 NAU REVOLVING HORTICULTURE BAMBOO ASPEE	15,14,722.00	0.00	89,560.00	15,14,262.00	90,020.00	90,020.00	0.00	0.00	0.00	0.00
52	329/9510N/105	N-105 5 NATURAL RESOURCE MANAGEMENT SCHEME FOR ORGANIC FARMING &	0.00	0.00	1,07,205.00	0.00	1,07,205.00	6,85,733.00	0.00	6,85,733.00	-5,78,528.00	
53	330/9510N/56	N-56 NAU REVOLVING , MANGROL	14,99,304.00	0.00	3,40,434.00	0.00	18,39,738.00	76,277.00	0.00	17,63,461.00		
54	331/9510N/05	N-5 NAU REVOLVING FUND (L.R.S.) ,NAVSARI	13,90,231.00	0.00	6,65,319.00	0.00	20,55,550.00	5,16,813.00	0.00	15,38,737.00		
55	333/9510N/13	N-13 NAU REVOLVING FUND (ARS BR),VANARASI	8,54,611.40	0.00	2,57,220.00	0.00	11,11,831.40	1,06,408.00	0.00	10,05,423.40		
56	335/9510N/69	N-69 REVOLVING FUND EXE.ENGI., NAVSARI NEW VEHICLE	16,326.00	0.00	0.00	0.00	16,326.00	0.00	0.00	16,326.00		
57	335/9510N/38	N-38 AUDITORIUM BUILDING, EXE ENGI.,NAVSARI	8,64,975.00	0.00	77,100.00	0.00	9,42,075.00	1,75,000.00	0.00	7,67,075.00		
58	335/9510N/90	N-90 EXE ENG NAVSARI COMPOUND WALL AT BHARUCH COTTON RESEARCH STATIN, BHARUCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	335/9510N/03	N-3 N03- NAU REVOLVING FUND UNDER GROUND WATER TANK, EXE.ENGG. NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	335/9510N/96	N-96 NAU REVOLVING FUND CONST. OF BIOPESTISIDE UNIT CMENTED EXPERIMENTAL SHED	1,50,000.00	0.00	0.00	0.00	1,50,000.00	1,50,000.00	0.00	0.00	0.00	0.00
61	335/9510N/69	N-69 EXE ENG, NAVSARI(VEHICLE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	335/9510/100	N-100 CONSTRUCTION OF CONFERENCE ROOM NEAR UNIVERSITY BHAVAN, EXE ENG NAVSARI.	94.00	0.00	0.00	0.00	94.00	0.00	0.00	94.00	0.00	94.00
63	336/9510N/01	N-1 NAU REVOLVING FUND (COLLEGE FARM) , NAVSARI	3,40,18,149.86	0.00	53,97,133.45	0.00	3,94,15,283.31	54,54,967.00	0.00	3,39,60,316.31		
64	336/9510N/101	N-101 NAU REVOLVING FUND (COLLEGE FARM) , NAVSARI	6,87,830.00	0.00	0.00	0.00	6,87,830.00	4,56,750.00	0.00	2,31,080.00		
65	337/9510N/23	N-23 RCC PRECAST COMPUED WALL , PRINCIPAL COLLEGE OF AGRICULTURAL, BHARUCH	7,84,919.00	0.00	3,44,755.00	0.00	11,29,674.00	5,43,979.00	0.00	5,85,695.00		
66	337/9510N/25	N-25 PRINCIPAL COLLEGE OF AGRICULTURAL (NARP),BHARUCH	2,86,000.00	0.00	1,61,535.00	0.00	4,47,535.00	1,85,673.00	0.00	2,61,862.00		

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

NAU REVOLVING FUND ACCOUNT (B:H: 9510) YEAR: 2022-23

SR. NO.	BUDGET HEAD	NAME OF SCHEME & CENTRE	(In Rupees)									
			OPENING BALANCE 01-01-2022	ALLOTMENT OF GRANT	ACTUAL RECEIPT 2022-23	RECEIPT TRANSFER FROM GRANT	TOTAL (5+6+7+8)	ACTUAL EXPENDITURE 2022-23	CLOSING BALANCE (8-9)			
1	2	3	4	5	6	7	8	9	10			
67	337/9510N/18	N-18	NAU REVOLVING FUND (COTTON), BHARUCH	21,93,209.39	0.00	0.00	21,93,209.39	0.00	0.00	0.00	0.00	0.00
68	337/9510N/102	N-102	ELU INCOME FOR COLLEGE & STUDENT, BHARUCH	0.00	0.00	78,660.00	0.00	78,660.00	0.00	0.00	0.00	78,660.00
69	338/9510N/99	N-99	ELP, TSP, COLLEGE OF AGRICULTURE, WAGHAI.	2,84,160.00	0.00	4,28,608.00	0.00	7,12,768.00	0.00	2,80,717.00	0.00	4,32,051.00
70	338/9510N/103	N-103	ENGINEERING WORKSHOP INCOME, WAGHAI	0.00	0.00	3,56,673.00	0.00	3,56,673.00	0.00	1,55,946.00	0.00	2,00,727.00
71	338/9510N/104	N-104	INCOME FROM MANGO AND VEGETABLE	0.00	0.00	2,45,550.00	0.00	2,45,550.00	0.00	1,16,597.00	0.00	1,28,953.00
72	339/9510N/75	N-75	NAU REVOLVING FUND, SURAT	66,289.00	0.00	0.00	0.00	66,289.00	0.00	0.00	0.00	66,289.00
73	341/9510N/40	N-40	NAU REVOLVING FUND, ABM, NAVSARI	1,01,18,178.00	0.00	0.00	0.00	1,01,18,178.00	0.00	7,30,385.00	0.00	93,87,793.00
74	342/9510N/41	N-41	NAU REVOLVING FUND, K.V.K., DEDIAPADA	58,321.00	0.00	0.00	0.00	58,321.00	0.00	0.00	0.00	58,321.00
75	342/9510N/89	N-89	NAU REVOLVING FUND, K.V.K., DEDIAPADA	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
76	352/9510N/63	N-63	NAU REVOLVING FUND COMMERCIAL APPLICULTURE ASPEE NAVSARI	0.00	20,23,595.00	4,68,660.00	0.00	24,92,255.00	0.00	2,77,762.00	0.00	22,14,493.00
77	352/9510N/64	N-64	NAU REVOLVING FUND NATURE AND WILD LIFE PHOTOGRAPHY ASPEE NAVSARI	0.00	2,05,490.00	75,000.00	0.00	2,80,490.00	0.00	1,51,575.00	0.00	1,28,915.00
78	352/9510N/81	N-81	PURCHASE EQUIPMENT FOR NURSERY AT ASPEE COLLEGE	0.00	1,09,339.00	33,870.00	0.00	1,43,209.00	0.00	0.00	0.00	1,43,209.00
79	352/9510N/86	N-86	ELP UNIT DEVELOPMENT OF QUALITY PLANTING MATERIAL FORESTRY, ASPEE COLLEGE, NAU	0.00	7,28,848.00	24,525.00	0.00	7,53,373.00	0.00	33,712.00	0.00	7,19,661.00
80	352/9510N/88	N-88	NAU REVOLVING FUND (FORESTRY), NAVSARI	0.00	6,06,643.00	0.00	0.00	6,06,643.00	0.00	0.00	0.00	6,06,643.00
81	352/9510N/94	N-94	NAU REVOLVING HORTICULTURE BAMBOO ASPEE	0.00	15,14,262.00	4,45,856.00	0.00	19,60,118.00	0.00	14,88,247.00	0.00	4,71,871.00
TOTAL:-			31,88,38,151.33	73,81,386.39	7,12,14,217.60	73,81,386.39	73,81,386.39	39,00,52,368.93	4,73,86,943.00	34,26,63,425.93	4,73,86,943.00	34,26,63,425.93

ABSTRACT		
CURRENT CASHBOOK	March	2023
FDR		16,63,425.93
		34,10,000,000.00
TOTAL BALANCE (CURRENT + FDR)		34,26,63,425.93

વાર્ષિક હિસાબો
ANNUAL ACCOUNTS

YEAR : 2022-23

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G.P.F. / P.L.A. ACCOUNT
જી.પી.એફ./પી.એલ.એ. એકાઉન્ટ



NAVARI AGRICULTURAL UNIVERSITY

NAVARI AGRICULTURAL UNIVERSITY

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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

LIST OF FUND FIX DEPOSIT DURING THE YEAR: 2022-23 OF GENERAL FUND

Sr No	Bank Name	F D Number	Date	Deposited Amount	Period	Interest	Maturity Date	Maturity Amount	Voucher No	Encash Date	(In Rupees)	
											Accrual	Interest Rate
1	State Bank of India	40888014130	31-03-2022	2,00,00,000	31	50,959	01-05-2022	2,00,50,959	N-018	02-05-2022	3.00	3.00
2	State Bank of India	40888014458	31-03-2022	2,00,00,000	31	50,959	01-05-2022	2,00,50,959	N-019	02-05-2022	3.00	3.00
3	State Bank of India	40887975661	31-03-2022	2,00,00,000	31	50,959	01-05-2022	2,00,50,959	N-020	02-05-2022	3.00	3.00
4	State Bank of India	40887975117	31-03-2022	2,00,00,000	31	50,959	01-05-2022	2,00,50,959	N-021	02-05-2022	3.00	3.00
5	State Bank of India	40887969238	31-03-2022	2,00,00,000	31	50,959	01-05-2022	2,00,50,959	N-022	02-05-2022	3.00	3.00
6	State Bank of India	40887969782	31-03-2022	2,00,00,000	31	64,143	01-05-2022	2,00,64,143	N-034	13-05-2022	3.00	3.00
7	State Bank of India	40887970094	31-03-2022	2,00,00,000	31	1,02,048	01-05-2022	2,01,02,048	N-063	01-06-2022	3.00	3.00
8	State Bank of India	40887972105	31-03-2022	1,95,00,000	62	1,29,181	01-06-2022	1,96,29,181	N-064	01-06-2022	3.90	3.90
9	State Bank of India	40887972445	31-03-2022	1,95,00,000	62	1,29,181	01-06-2022	1,96,29,181	N-065	01-06-2022	3.90	3.90
10	State Bank of India	40887971688	31-03-2022	1,95,00,000	62	1,29,181	01-06-2022	1,96,29,181	N-066	01-06-2022	3.90	3.90
11	State Bank of India	40887971338	31-03-2022	1,95,00,000	62	1,29,181	01-06-2022	1,96,29,181	N-067	01-06-2022	3.90	3.90
12	State Bank of India	40887971032	31-03-2022	1,95,00,000	62	1,29,181	01-06-2022	1,96,29,181	N-068	01-06-2022	3.90	3.90
13	State Bank of India	40887970639	31-03-2022	1,95,00,000	62	1,29,181	01-06-2022	1,96,29,181	N-069	01-06-2022	3.90	3.90
14	State Bank of India	40887970367	31-03-2022	1,95,00,000	62	1,29,181	01-06-2022	1,96,29,181	N-070	01-06-2022	3.90	3.90
15	State Bank of India	40888108813	31-03-2022	1,95,00,000	92	1,92,209	01-07-2022	1,96,92,209	N-095	01-07-2022	3.90	3.90
16	State Bank of India	40888108993	31-03-2022	1,95,00,000	92	1,92,209	01-07-2022	1,96,92,209	N-096	01-07-2022	3.90	3.90
17	State Bank of India	40888109146	31-03-2022	1,95,00,000	92	1,92,209	01-07-2022	1,96,92,209	N-097	01-07-2022	3.90	3.90
18	State Bank of India	40888109511	31-03-2022	1,95,00,000	92	1,92,209	01-07-2022	1,96,92,209	N-098	01-07-2022	3.90	3.90
19	State Bank of India	40888110492	31-03-2022	1,95,00,000	92	1,92,209	01-07-2022	1,96,92,209	N-099	01-07-2022	3.90	3.90
20	State Bank of India	40888110174	31-03-2022	1,95,00,000	92	1,92,209	01-07-2022	1,96,92,209	N-100	01-07-2022	3.90	3.90
21	State Bank of India	40888110016	31-03-2022	1,95,00,000	92	1,92,209	01-07-2022	1,96,92,209	N-101	01-07-2022	3.90	3.90
22	State Bank of India	40888105471	31-03-2022	1,95,00,000	123	2,55,584	01-08-2022	1,97,55,584	N-131	01-08-2022	3.90	3.90
23	State Bank of India	40888105685	31-03-2022	1,95,00,000	123	2,55,584	01-08-2022	1,97,55,584	N-132	01-08-2022	3.90	3.90
24	State Bank of India	40888105302	31-03-2022	1,95,00,000	123	2,55,584	01-08-2022	1,97,55,584	N-133	01-08-2022	3.90	3.90
25	State Bank of India	40888104841	31-03-2022	1,95,00,000	123	2,55,584	01-08-2022	1,97,55,584	N-134	01-08-2022	3.90	3.90
26	State Bank of India	40888104625	31-03-2022	1,95,00,000	123	2,55,584	01-08-2022	1,97,55,584	N-135	01-08-2022	3.90	3.90
27	State Bank of India	40888104364	31-03-2022	1,95,00,000	123	2,55,584	01-08-2022	1,97,55,584	N-136	01-08-2022	3.90	3.90
28	State Bank of India	40888111203	31-03-2022	1,95,00,000	123	2,55,584	01-08-2022	1,97,55,584	N-137	01-08-2022	3.90	3.90
29	State Bank of India	40888107310	31-03-2022	1,95,00,000	154	3,18,959	01-09-2022	1,98,18,959	N-196	01-09-2022	3.90	3.90
30	State Bank of India	40888107036	31-03-2022	1,95,00,000	154	3,18,959	01-09-2022	1,98,18,959	N-197	01-09-2022	3.90	3.90

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

LIST OF FUND FIX DEPOSIT DURING THE YEAR: 2022-23 OF GENERAL FUND

Sr No	Bank Name	F D Number	Date	Deposited Amount	Period	Interest	Maturity Date	Maturity Amount	Voucher No	Encash Date	(In Rupees)	
											Accutual	Interest Rate
31	State Bank of India	40888106644	31-03-2022	1,95,00,000	154	3,18,959	01-09-2022	1,98,18,959	N-198	01-09-2022	3,90	3.90
32	State Bank of India	40888106418	31-03-2022	1,95,00,000	154	3,18,959	01-09-2022	1,98,18,959	N-199	01-09-2022	3,90	3.90
33	State Bank of India	40888106269	31-03-2022	1,95,00,000	154	3,18,959	01-09-2022	1,98,18,959	N-200	01-09-2022	3,90	3.90
34	State Bank of India	40888106134	31-03-2022	1,95,00,000	154	3,18,959	01-09-2022	1,98,18,959	N-201	01-09-2022	3,90	3.90
35	State Bank of India	40888105903	31-03-2022	1,95,00,000	154	3,18,959	01-09-2022	1,98,18,959	N-202	01-09-2022	3,90	3.90
36	State Bank of India	40887963383	31-03-2022	1,95,00,000	184	4,33,762	01-10-2022	1,99,33,762	N-249	01-10-2022	4,40	4.40
37	State Bank of India	40887963702	31-03-2022	1,95,00,000	184	4,33,762	01-10-2022	1,99,33,762	N-250	01-10-2022	4,40	4.40
38	State Bank of India	40887964025	31-03-2022	1,95,00,000	184	4,33,762	01-10-2022	1,99,33,762	N-251	01-10-2022	4,40	4.40
39	State Bank of India	40887964309	31-03-2022	1,95,00,000	184	4,33,762	01-10-2022	1,99,33,762	N-252	01-10-2022	4,40	4.40
40	State Bank of India	40887964842	31-03-2022	1,95,00,000	184	4,33,762	01-10-2022	1,99,33,762	N-253	01-10-2022	4,40	4.40
41	State Bank of India	40887965176	31-03-2022	1,95,00,000	184	4,33,762	01-10-2022	1,99,33,762	N-254	01-10-2022	4,40	4.40
42	State Bank of India	40887965438	31-03-2022	1,95,00,000	184	4,51,402	01-10-2022	1,99,51,402	N-271	18-10-2022	4,40	4.40
43	State Bank of India	40890258402	02-04-2022	1,30,00,000	213	5,27,441	01-11-2022	1,35,27,441	N-540	31-03-2023	4,40	4.40
44	State Bank of India	40890258117	02-04-2022	1,95,00,000	213	5,07,879	01-11-2022	2,00,07,879	N-295	04-11-2022	4,40	4.40
45	State Bank of India	40890257849	02-04-2022	1,95,00,000	213	7,25,396	01-11-2022	2,02,25,396	N-541	31-03-2023	4,40	4.40
46	State Bank of India	40890257475	02-04-2022	1,95,00,000	213	7,25,396	01-11-2022	2,02,25,396	N-542	31-03-2023	4,40	4.40
47	State Bank of India	40890256357	02-04-2022	1,95,00,000	213	7,25,396	01-11-2022	2,02,25,396	N-543	31-03-2023	4,40	4.40
48	State Bank of India	40890256040	02-04-2022	1,95,00,000	213	7,25,396	01-11-2022	2,02,25,396	N-544	31-03-2023	4,40	4.40
49	State Bank of India	40890255693	02-04-2022	1,95,00,000	213	7,25,396	01-11-2022	2,02,25,396	N-545	31-03-2023	4,40	4.40
50	State Bank of India	40927979028	19-04-2022	85,00,000	21	14,182	10-05-2022	85,14,182	N-031	10-05-2022	2,90	2.90
51	State Bank of India	40927979357	19-04-2022	85,00,000	31	41,923	20-05-2022	85,41,923	N-086	23-06-2022	2,90	2.90
52	State Bank of India	40927979709	19-04-2022	80,00,000	36	34,993	25-05-2022	80,34,993	N-087	23-06-2022	2,90	2.90
53	State Bank of India	40930638527	20-04-2022	1,95,00,000	225	5,35,236	01-12-2022	2,00,35,236	N-325	03-12-2022	4,40	4.40
54	State Bank of India	40930737639	20-04-2022	1,95,00,000	225	5,35,236	01-12-2022	2,00,35,236	N-326	03-12-2022	4,40	4.40
55	State Bank of India	40930738112	20-04-2022	1,95,00,000	225	5,35,236	01-12-2022	2,00,35,236	N-327	03-12-2022	4,40	4.40
56	State Bank of India	40930738485	20-04-2022	1,95,00,000	225	5,35,236	01-12-2022	2,00,35,236	N-328	03-12-2022	4,40	4.40
57	State Bank of India	40930738962	20-04-2022	1,95,00,000	225	5,35,236	01-12-2022	2,00,35,236	N-329	03-12-2022	4,40	4.40
58	State Bank of India	40930739614	20-04-2022	1,95,00,000	225	5,35,236	01-12-2022	2,00,35,236	N-330	03-12-2022	4,40	4.40
59	State Bank of India	40930740154	20-04-2022	1,95,00,000	225	5,35,236	01-12-2022	2,00,35,236	N-331	03-12-2022	4,40	4.40
60	State Bank of India	40930740700	20-04-2022	1,95,00,000	256	6,08,242	01-01-2023	2,01,08,242	N-366	02-01-2023	4,40	4.40
61	State Bank of India	40930741067	20-04-2022	1,95,00,000	256	6,08,242	01-01-2023	2,01,08,242	N-367	02-01-2023	4,40	4.40

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

LIST OF FUND FIX DEPOSIT DURING THE YEAR: 2022-23 OF GENERAL FUND

Sr No	Bank Name	F D Number	Date	Deposited Amount	Period	Interest	Maturity Date	Maturity Amount	Voucher No	Encash Date	(In Rupees)	
											Accutual	Interest Rate
62	State Bank of India	40930741534	20-04-2022	1,95,00,000	256	6,08,242	01-01-2023	2,01,08,242	N-368	02-01-2023	4.40	4.40
63	State Bank of India	40930741817	20-04-2022	1,95,00,000	256	6,08,242	01-01-2023	2,01,08,242	N-369	02-01-2023	4.40	4.40
64	State Bank of India	40930742276	20-04-2022	1,95,00,000	256	6,08,242	01-01-2023	2,01,08,242	N-370	02-01-2023	4.40	4.40
65	State Bank of India	40930742651	20-04-2022	1,95,00,000	256	6,08,242	01-01-2023	2,01,08,242	N-371	02-01-2023	4.40	4.40
66	State Bank of India	40930743291	20-04-2022	1,95,00,000	256	6,08,242	01-01-2023	2,01,08,242	N-372	02-01-2023	4.40	4.40
67	State Bank of India	40930743712	20-04-2022	1,95,00,000	287	6,79,754	01-02-2023	2,01,79,754	N-401	01-02-2023	4.40	4.40
68	State Bank of India	40930744046	20-04-2022	1,95,00,000	287	6,79,754	01-02-2023	2,01,79,754	N-402	01-02-2023	4.40	4.40
69	State Bank of India	40930744364	20-04-2022	1,95,00,000	287	6,79,754	01-02-2023	2,01,79,754	N-403	01-02-2023	4.40	4.40
70	State Bank of India	40930744579	20-04-2022	1,95,00,000	287	6,79,754	01-02-2023	2,01,79,754	N-404	01-02-2023	4.40	4.40
71	State Bank of India	40930744976	20-04-2022	1,95,00,000	287	6,79,754	01-02-2023	2,01,79,754	N-405	01-02-2023	4.40	4.40
72	State Bank of India	40930745302	20-04-2022	1,95,00,000	287	6,79,754	01-02-2023	2,01,79,754	N-406	01-02-2023	4.40	4.40
73	State Bank of India	40930735870	20-04-2022	45,00,000	287	1,82,766	01-02-2023	46,82,766	N-546	31-03-2023	4.40	4.40
74	State Bank of India	41110109009	08-07-2022	1,95,00,000	236	33,497	01-03-2023	1,95,33,497	N-158	10-08-2022	4.60	4.60
75	State Bank of India	41110113946	08-07-2022	1,95,00,000	236	33,497	01-03-2023	1,95,33,497	N-159	10-08-2022	4.60	4.60
76	State Bank of India	41110118978	08-07-2022	1,95,00,000	265	33,497	30-03-2023	1,95,33,497	N-160	10-08-2022	4.60	4.60
77	State Bank of India	41110117419	08-07-2022	1,95,00,000	265	33,497	30-03-2023	1,95,33,497	N-161	10-08-2022	4.60	4.60
78	State Bank of India	41110120432	08-07-2022	1,95,00,000	265	33,497	30-03-2023	1,95,33,497	N-162	10-08-2022	4.60	4.60
79	State Bank of India	41110122021	08-07-2022	1,95,00,000	265	33,497	30-03-2023	1,95,33,497	N-163	10-08-2022	4.60	4.60
80	State Bank of India	41110123251	08-07-2022	1,95,00,000	265	33,497	30-03-2023	1,95,33,497	N-164	10-08-2022	4.60	4.60
81	State Bank of India	41110125204	08-07-2022	1,95,00,000	265	33,497	30-03-2023	1,95,33,497	N-165	10-08-2022	4.60	4.60
82	State Bank of India	41110126503	08-07-2022	61,00,000	265	10,479	30-03-2023	61,10,479	N-166	10-08-2022	4.60	4.60
83	State Bank of India	41110131625	08-07-2022	1,90,00,000	8	1,45,428	16-07-2022	1,91,45,428	N-267	13-10-2022	2.90	2.90
84	State Bank of India	41110134241	08-07-2022	1,90,00,000	17	25,663	25-07-2022	1,90,25,663	N-124	25-07-2022	2.90	2.90
85	State Bank of India	41110099678	08-07-2022	1,95,00,000	208	4,89,024	01-02-2023	1,99,89,024	N-407	01-02-2023	4.40	4.40
86	State Bank of India	41110102220	08-07-2022	1,95,00,000	236	33,497	01-03-2023	1,95,33,497	N-167	10-08-2022	4.60	4.60
87	State Bank of India	41110103904	08-07-2022	1,95,00,000	236	33,497	01-03-2023	1,95,33,497	N-168	10-08-2022	4.60	4.60
88	State Bank of India	41110105786	08-07-2022	1,95,00,000	236	33,497	01-03-2023	1,95,33,497	N-169	10-08-2022	4.60	4.60
89	State Bank of India	41110107546	08-07-2022	1,95,00,000	236	33,497	01-03-2023	1,95,33,497	N-170	10-08-2022	4.60	4.60
90	State Bank of India	41110115514	08-07-2022	1,95,00,000	236	33,497	01-03-2023	1,95,33,497	N-171	10-08-2022	4.60	4.60
91	State Bank of India	41128633116	16-07-2022	75,00,000	30	53,758	15-08-2022	75,53,758	N-272	18-10-2022	2.90	2.90
92	State Bank of India	41128633376	16-07-2022	75,00,000	40	53,248	25-08-2022	75,53,248	N-273	18-10-2022	2.90	2.90

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

LIST OF FUND FIX DEPOSIT DURING THE YEAR: 2022-23 OF GENERAL FUND

Sr No	Bank Name	F D Number	Date	Deposited Amount	Period	Interest	Maturity Date	Maturity Amount	Voucher No	Encash Date	(In Rupees)	
											Accutual	Interest Rate
93	State Bank of India	41194932967	12-08-2022	2,10,00,000	7	84,717	19-08-2022	2,10,84,717	N-237	26-09-2022		3.50
94	State Bank of India	41194964218	12-08-2022	2,10,00,000	7	1,27,204	19-08-2022	2,11,27,204	N-274	18-10-2022		3.50
95	State Bank of India	41194964581	12-08-2022	2,10,00,000	13	1,31,217	25-08-2022	2,11,31,217	N-275	18-10-2022		3.50
96	State Bank of India	41194964864	12-08-2022	2,10,00,000	13	1,31,217	25-08-2022	2,11,31,217	N-276	18-10-2022		3.50
97	State Bank of India	41194965121	12-08-2022	2,10,00,000	18	36,247	30-08-2022	2,10,36,247	N-203	18-10-2022		3.50
98	State Bank of India	41194965416	12-08-2022	2,10,00,000	18	36,247	30-08-2022	2,10,36,247	N-204	18-10-2022		3.50
99	State Bank of India	41194965857	12-08-2022	2,10,00,000	26	52,356	07-09-2022	2,10,52,356	N-217	18-10-2022		3.50
100	State Bank of India	41194966157	12-08-2022	2,10,00,000	26	1,26,526	07-09-2022	2,11,26,526	N-277	18-10-2022		3.50
101	State Bank of India	41194966442	12-08-2022	2,10,00,000	31	62,425	12-09-2022	2,10,62,425	N-220	14-09-2022		3.50
102	State Bank of India	41194966792	12-08-2022	2,10,00,000	31	1,25,035	12-09-2022	2,11,25,035	N-278	18-10-2022		3.50
103	State Bank of India	41257479754	07-09-2022	1,54,00,000	13	15,906	20-09-2022	1,54,15,906	N-232	22-09-2022		2.90
104	State Bank of India	41318965953	01-10-2022	2,05,00,000	151	3,63,021	01-03-2023	2,08,63,021	N-445	01-03-2023		4.25
105	State Bank of India	41318966355	01-10-2022	2,05,00,000	151	3,63,021	01-03-2023	2,08,63,021	N-446	01-03-2023		4.25
106	State Bank of India	41318958414	01-10-2022	2,05,00,000	151	3,63,021	01-03-2023	2,08,63,021	N-447	01-03-2023		4.25
107	State Bank of India	41318958991	01-10-2022	2,05,00,000	151	3,63,021	01-03-2023	2,08,63,021	N-448	01-03-2023		4.25
108	State Bank of India	41318959484	01-10-2022	2,05,00,000	151	3,63,021	01-03-2023	2,08,63,021	N-449	01-03-2023		4.25
109	State Bank of India	41318959938	01-10-2022	1,90,00,000	180	4,26,923	30-03-2023	1,94,26,923	N-547	31-03-2023		4.55
110	State Bank of India	41318960251	01-10-2022	1,90,00,000	180	4,26,923	30-03-2023	1,94,26,923	N-548	31-03-2023		4.55
111	State Bank of India	41318960669	01-10-2022	1,90,00,000	180	4,26,923	30-03-2023	1,94,26,923	N-549	31-03-2023		4.55
112	State Bank of India	41318961040	01-10-2022	1,90,00,000	180	4,26,923	30-03-2023	1,94,26,923	N-550	31-03-2023		4.55
113	State Bank of India	41318961277	01-10-2022	1,90,00,000	180	4,26,923	30-03-2023	1,94,26,923	N-551	31-03-2023		4.55
114	State Bank of India	41318961787	01-10-2022	1,90,00,000	180	4,26,923	30-03-2023	1,94,26,923	N-552	31-03-2023		4.55
115	State Bank of India	41318962226	01-10-2022	1,95,00,000	180	4,38,158	30-03-2023	1,99,38,158	N-553	31-03-2023		4.55
116	State Bank of India	41318962511	01-10-2022	1,95,00,000	180	4,38,158	30-03-2023	1,99,38,158	N-554	31-03-2023		4.55
117	State Bank of India	41318962838	01-10-2022	1,95,00,000	180	4,38,158	30-03-2023	1,99,38,158	N-555	31-03-2023		4.55
118	State Bank of India	41318964256	01-10-2022	1,95,00,000	181	4,39,979	31-03-2023	1,99,39,979	N-556	31-03-2023		4.55
119	State Bank of India	41318964653	01-10-2022	1,95,00,000	181	4,39,979	31-03-2023	1,99,39,979	N-557	31-03-2023		4.55
120	State Bank of India	41318964982	01-10-2022	1,95,00,000	181	4,39,979	31-03-2023	1,99,39,979	N-558	31-03-2023		4.55
121	State Bank of India	41318965330	01-10-2022	1,95,00,000	181	4,39,979	31-03-2023	1,99,39,979	N-559	31-03-2023		4.55
122	State Bank of India	41312059977	29-09-2022	2,35,00,000	153	4,18,882	01-03-2023	2,39,18,882	N-450	01-03-2023		4.25
123	State Bank of India	41312059592	29-09-2022	2,35,00,000	153	4,18,882	01-03-2023	2,39,18,882	N-451	01-03-2023		4.25

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

LIST OF FUND FIX DEPOSIT DURING THE YEAR: 2022-23 OF GENERAL FUND

Sr No	Bank Name	F D Number	Date	Deposited Amount	Period	Interest	Maturity Date	Maturity Amount	Voucher No	Encash Date	(In Rupees)		
											Accutual	Interest Rate	
124	State Bank of India	41377340090	27-10-2022	1,50,00,000	14	17,260	10-11-2022	1,50,17,260	N-306	11-11-2022	3.00	3.00	
125	State Bank of India	41377340556	27-10-2022	1,50,00,000	23	1,82,580	19-11-2022	1,51,82,580	N-531	28-03-2023	3.00	3.00	
126	State Bank of India	41433870046	17-11-2022	1,10,00,000	11	54,659	28-11-2022	1,10,54,659	N-389	19-01-2023	3.00	3.00	
127	State Bank of India	41433870976	17-11-2022	1,10,00,000	14	38,017	01-12-2022	1,10,38,017	N-363	30-12-2022	3.00	3.00	
128	State Bank of India	41488572580	08-12-2022	70,00,000	8	9,209	16-12-2022	70,09,209	N-359	27-12-2022	3.00	3.00	
129	State Bank of India	41503373545	14-12-2022	50,00,000	8	3,288	22-12-2022	50,03,288	N-360	27-12-2022	3.00	3.00	
130	State Bank of India	41558294580	03-01-2023	64,00,000	9	28,458	12-01-2023	64,28,458	N-436	27-02-2023	3.00	3.00	
131	State Bank of India	41558295573	03-01-2023	64,00,000	17	39,370	20-01-2023	64,39,370	N-502	22-03-2023	3.00	3.00	
132	State Bank of India	41577207061	09-01-2023	55,00,000	19	30,349	28-01-2023	55,30,349	N-503	22-03-2023	3.00	3.00	
133	State Bank of India	41621520292	27-01-2023	2,08,00,000	63	1,79,507	31-03-2023	2,09,79,507	N-560	31-03-2023	5.00	5.00	
134	State Bank of India	41621524683	27-01-2023	2,08,00,000	63	1,79,507	31-03-2023	2,09,79,507	N-561	31-03-2023	5.00	5.00	
135	State Bank of India	41621525360	27-01-2023	2,08,00,000	63	1,79,507	31-03-2023	2,09,79,507	N-562	31-03-2023	5.00	5.00	
136	State Bank of India	41621525961	27-01-2023	2,08,00,000	63	1,79,507	31-03-2023	2,09,79,507	N-563	31-03-2023	5.00	5.00	
137	State Bank of India	41621526624	27-01-2023	2,08,00,000	63	1,79,507	31-03-2023	2,09,79,507	N-564	31-03-2023	5.00	5.00	
138	State Bank of India	41621527946	27-01-2023	2,08,00,000	63	1,79,507	31-03-2023	2,09,79,507	N-565	31-03-2023	5.00	5.00	
139	State Bank of India	41621528452	27-01-2023	2,08,00,000	63	1,79,507	31-03-2023	2,09,79,507	N-566	31-03-2023	5.00	5.00	
140	State Bank of India	41621589211	27-01-2023	2,08,00,000	63	1,79,507	31-03-2023	2,09,79,507	N-567	31-03-2023	5.00	5.00	
141	State Bank of India	41621590066	27-01-2023	2,06,00,000	63	1,77,781	31-03-2023	2,07,77,781	N-568	31-03-2023	5.00	5.00	
142	State Bank of India	41621590838	27-01-2023	2,05,00,000	63	1,76,918	31-03-2023	2,06,76,918	N-569	31-03-2023	5.00	5.00	
143	State Bank of India	41621591774	27-01-2023	2,05,00,000	63	1,76,918	31-03-2023	2,06,76,918	N-570	31-03-2023	5.00	5.00	
144	State Bank of India	41640465791	03-02-2023	1,40,00,000	55	94,932	30-03-2023	1,40,94,932	N-571	31-03-2023	4.50	4.50	
145	State Bank of India	41675398632	16-02-2023	80,00,000	42	27,616	30-03-2023	80,27,616	N-572	31-03-2023	3.00	3.00	
146	State Bank of India	41731514942	07-03-2023	95,00,000	13	10,151	20-03-2023	95,10,151	N-504	22-03-2023	3.00	3.00	
147	State Bank of India	41731514840	07-03-2023	95,00,000	9	7,027	16-03-2023	95,07,027	N-505	22-03-2023	3.00	3.00	
148	State Bank of India	41746488823	13-03-2023	1,25,00,000	17	17,466	30-03-2023	1,25,17,466	N-573	31-03-2023	3.00	3.00	
149	State Bank of India	41764136562	18-03-2023	1,20,00,000	8	7,890	26-03-2023	1,20,07,890	N-532	28-03-2023	3.00	3.00	
150	State Bank of India	41771776626	21-03-2023	30,86,10,500	10	5,45,353	31-03-2023	30,91,55,853	N-574	31-03-2023	6.45	6.45	
151	State Bank of India	41771777653	21-03-2023	30,86,10,500	10	5,45,353	31-03-2023	30,91,55,853	N-575	31-03-2023	6.45	6.45	
TOTAL FIX DEPOSIT													4,08,23,131

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

LIST OF FUND FIX DEPOSIT DURING THE YEAR: 2022-23 OF GENERAL FUND

Sr No	Bank Name	F D Number	Date	Deposited Amount	Period	Interest	Maturity Date	Maturity Amount	Voucher No	Encash Date	(In Rupees)	
											Accutual	Interest Rate
<u>OTHER INTEREST</u>												
1	INCOME TAX DEPARTMENT	INTEREST REFUND F.Y.2020-21				3,18,680			N-109	04-07-2022		
2	INCOME TAX DEPARTMENT	INTEREST REFUND F.Y.2021-22				5,23,390			N-300	05-11-2022		
3	BANK OF BARODA	INTEREST OF SAVING				7,778			N-040	18-02-2022		
4	BANK OF BARODA	INTEREST OF SAVING				4,502			N-262	06-10-2022		
5	BANK OF BARODA	INTEREST OF SAVING				35,077			N-356	23-12-2022		
6	BANK OF BARODA	INTEREST OF SAVING				250			N-429	21-02-2023		
TOTAL AMOUNT OF INTEREST RECEIVED						4,17,12,808						

PENDING FIX DEPOSITS AS ON 31-03-2023 OF GENERAL FUND

1	State Bank of India	41799589942	31-03-2023	25,00,10,000	366	2,02,64,123	31-03-2024	27,02,74,123				7.87
2	State Bank of India	41799591101	31-03-2023	5,00,10,000	366	39,89,877	31-03-2024	5,39,99,877				7.75
3	State Bank of India	41799590152	31-03-2023	5,00,10,000	366	39,89,877	31-03-2024	5,39,99,877				7.75
4	State Bank of India	41799590436	31-03-2023	5,00,10,000	366	39,89,877	31-03-2024	5,39,99,877				7.75
5	State Bank of India	41799590662	31-03-2023	5,00,10,000	366	39,89,877	31-03-2024	5,39,99,877				7.75
6	State Bank of India	41799590913	31-03-2023	5,00,10,000	366	39,89,877	31-03-2024	5,39,99,877				7.75
7	State Bank of India	41799655204	31-03-2023	10,00,10,000	30	4,72,650	30-04-2023	10,04,82,650				5.75
8	State Bank of India	41799668326	31-03-2023	2,00,10,000	30	78,121	30-04-2023	2,00,88,121				4.75
9	State Bank of India	41799698690	31-03-2023	2,00,10,000	30	78,121	30-04-2023	2,00,88,121				4.75
10	State Bank of India	41799656241	31-03-2023	10,00,10,000	61	10,86,410	31-05-2023	10,10,96,410				6.50
11	State Bank of India	41799698838	31-03-2023	2,00,10,000	61	1,83,928	31-05-2023	2,01,93,928				5.50
12	State Bank of India	41799698952	31-03-2023	2,00,10,000	61	1,83,928	31-05-2023	2,01,93,928				5.50
13	State Bank of India	41799658919	31-03-2023	10,00,10,000	91	16,25,163	30-06-2023	10,16,35,163				6.50
14	State Bank of India	41799703338	31-03-2023	2,00,10,000	91	2,75,138	30-06-2023	2,02,85,138				5.50
15	State Bank of India	41799703463	31-03-2023	2,00,10,000	91	2,75,138	30-06-2023	2,02,85,138				5.50
16	State Bank of India	41799659672	31-03-2023	10,00,10,000	122	21,66,883	31-07-2023	10,21,76,883				6.50
17	State Bank of India	41799703677	31-03-2023	2,00,10,000	122	3,66,850	31-07-2023	2,03,76,850				5.50
18	State Bank of India	41799703928	31-03-2023	2,00,10,000	122	3,66,850	31-07-2023	2,03,76,850				5.50
19	State Bank of India	41799704296	31-03-2023	2,00,10,000	153	4,58,563	31-08-2023	2,04,68,563				5.50
Total FD AS ON 31/03/2023				1,08,01,90,000								

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE DETAILS OF SUGARCANE TISSUE CULTURE, B.H: 18011-5 YEAR: 2022-23

STATEMENT - I

	RECEIPT	EXPENDITURE	(In Rupees)
[A]	OPPENING BALANCE AS ON 01/04/2022	61,15,852.95	7,47,245.00
	(1) CASH AMOUNT	10,25,102.95	7,47,245.00
	(2) FIX DEPOSIT AMOUNT	50,90,750.00	0.00
	SUB TOTAL	61,15,852.95	7,47,245.00
[B]	INTEREST RECEIVED	3,27,678.00	0.00
	(1) F.D.R.INTEREST	3,01,228.00	0.00
	(2) SAVING A/C INTEREST	26,450.00	0.00
	SUB TOTAL	3,27,678.00	0.00
[C]	OTHER RECEIPT	8,45,040.00	65,41,325.95
	(1) FARM PRODUCT	8,45,040.00	8,50,575.95
	(2) MISC. INCOME	0.00	56,90,750.00
	SUB TOTAL	8,45,040.00	65,41,325.95
			CLOSING BALANCE AS ON 31/03/2023
			(1) CASH AMOUNT
			(2) FIX DEPOSIT AMOUNT
			SUB TOTAL
			65,41,325.95
			65,41,325.95
	GRAND TOTAL (A+B+C)	72,88,570.95	72,88,570.95

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

CONSOLIDATED STATEMENT OF THE EMPLOYEES GENERAL PROVIDENT FUND (GPF) ACCOUNTS YEAR: 2022-23

(In Rupees)

RECEIPTS	EXPENDITURE
<p>[A] OPPEING BALANCE AS ON 01/04/2022 41,95,44,277.38</p> <p>(1) CASH AMOUNT (P.L.A.PASS BOOK) 41,91,69,288.00</p> <p>(2) SBI INTEREST ACT. 3,74,989.38</p> <hr style="width: 80%; margin-left: 0;"/> <p style="text-align: right;">SUB TOTAL 41,95,44,277.38</p>	<p>[A] EXPENDITURE 0.00</p> <p>(1) 0.00</p> <p>(2) 0.00</p> <hr style="width: 80%; margin-left: 0;"/> <p style="text-align: right;">SUB TOTAL 0.00</p>
<p>[B] OTHER RECEIPT 9,33,51,995.00</p> <p>(1) CONSOLIDATED CONTRIBUTION AND REQUIPMENT OF ADVANCE FROM EMPLOYEES DURING THE YEAR 9,33,51,995.00</p> <hr style="width: 80%; margin-left: 0;"/> <p style="text-align: right;">SUB TOTAL 9,33,51,995.00</p>	<p>[B] EXPENDITURE 16,36,31,584.00</p> <p>(1) WITHDRAWALS FOR SP ADVANCE AND PART FINAL/FINAL PAYMENT DURING THE YEAR 16,36,31,584.00</p> <hr style="width: 80%; margin-left: 0;"/> <p style="text-align: right;">SUB TOTAL 16,36,31,584.00</p>
<p>[C] INTEREST RECEIVED 2,84,00,324.00</p> <p>(1) INTEREST EARNED PLA A/C DURING THE YEAR 2,83,22,000.00</p> <p>(2) INTEREST EARNED SBI A/C 63,029.00</p> <p>(3) FD INTEREST 15,295.00</p> <hr style="width: 80%; margin-left: 0;"/> <p style="text-align: right;">SUB TOTAL 2,84,00,324.00</p>	<p>[C] CLOSING BALANCE AS ON 31/03/2023 37,72,11,699.00</p> <p>(1) CASH AMOUNT (P.L.A.PASS BOOK) 37,72,11,699.00</p> <p>(2) SBI INTEREST ACT. 4,53,313.38</p> <p>(3) FD 4,50,000.00</p> <p>(4) CLOSSING BALANCE AS ON 31/03/2023 SBI 3,313.38</p> <hr style="width: 80%; margin-left: 0;"/> <p style="text-align: right;">SUB TOTAL 37,76,65,012.38</p>
<p style="text-align: right;">SUB TOTAL 2,84,00,324.00</p> <hr style="width: 80%; margin-left: 0;"/> <p style="text-align: right;">GRAND TOTAL (A+B+C) 54,12,96,596.38</p>	<p style="text-align: right;">SUB TOTAL 37,76,65,012.38</p> <hr style="width: 80%; margin-left: 0;"/> <p style="text-align: right;">GRAND TOTAL (A+B+C) 54,12,96,596.38</p>

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

CONSOLIDATED STATEMENT OF THE EMPLOYEES NATIONAL PENSION SCHEME (NPS) ACCOUNTS YEAR: 2022-23

(In Rupees)

RECEIPTS	EXPENDITURE
[A] OPPEING BALANCE AS ON 01/04/2022	[A] EXPENDITURE
(1) BANK BALANCE	(1) 0.00
(2) FIX DEPOSIT	(2) 0.00
SUB TOTAL	SUB TOTAL
6,73,985.00	0.00
6,73,985.00	0.00
[B] F.D.R. INTEREST	[B] OTHER
STATE BANK FOUNDATION FUND	NPS CONTRIBUTION
SUB TOTAL	SUB TOTAL
25,836.00	6,18,72,832.00
25,836.00	6,18,72,832.00
[C] SEVING A/C INTREST	
STATE BANK FOUNDATION FUND	
SUB TOTAL	
3,39,190.00	
3,39,190.00	
[D] RECEIVED FUND FORM OTHER	[C] CLOSSING BALANCE AS ON 31/03/2023
OTHER RECEIPT (NPS CONTRIBUTION)	(1) BANK BALANCE
SUB TOTAL	(2) FIX DEPOSIT AMOUNT
6,18,92,653.00	68,832.00
6,18,92,653.00	9,90,000.00
6,18,92,653.00	10,58,832.00
6,18,92,653.00	10,58,832.00
GRAND TOTAL (A+B+C)	GRAND TOTAL (A+B+C)
6,29,31,664.00	6,29,31,664.00



નવસારી કૃષિ વિશ્વવિદ્યાલય

દાંડી રોડ, એરુ ચાર રસ્તા, નવસારી (ગુજરાત) - ૩૯૬૪૫૦

NAVSARI AGRICULTURAL UNIVERSITY

DANDI ROAD, ERU CHAR RASTA,

NAVSARI (Guj.) - 396450

Contact: (O): 9409105848 (M): 9825043758

Email: comptroller@nau.in