

2415- Normal & Tribal

રીવાઈઝ બજેટ
પ્લાન
નોનપ્લાન યોજના
સને 2019-20



NAVSARI AGRICULTURAL UNIVERSITY

હિસાબ નિયામકશ્રીની કચેરી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી

Plan & Nonplan

Offline & Online

Combine



હિસાબ નિયામકશ્રીની કચેરી
નવસારી કૃષિ યુનિવર્સિટી, નવસારી-૩૮૬૪૫૦

શ્રી ડી.ટી.ચૌધરી
હિસાબ નિયામક

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જા.નં.નકયુ/કોમ્પટ/બજેટ-૩/૭૧૯૯-૭૨૦૦/૨૦૧૯

તારીખ:-13-12-2019

પ્રતિ,

સહ પ્રાધ્યાપકશ્રી,

રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ,

પોડીયમ લેવલ, સેક્ટર-૧૦-એ,

કૃષિભવન, ગાંધીનગર.

વિષય:- (નોર્મલ) આયોજીત અને બિન આયોજીત યોજનાનાં સને ૨૦૧૯-૨૦ ના રીવાઈઝ

બજેટ મંજૂર કરવા બાબત...

સંદર્ભ:- નાણાં વિભાગનાં પરિપત્ર નં અપબ-૧૦૨૦૧૯-૬૬૫-ક, તા.૦૭-૦૯-૨૦૧૯.

મહોદયશ્રી,

સવિનય ઉપરોક્ત વિષય અન્વયે જણાવવાનું કે, મુખ્ય સદર ૨૪૧૫ કૃષિ વિષયક સંશોધન અને શિક્ષણ (નોર્મલ) આયોજીત અને બિન આયોજીત યોજનાઓના સને ૨૦૧૯-૨૦ નાં રીવાઈઝ બજેટ આ સાથે નીચેની વિગતે નિયત નમુનામાં તૈયાર કરી બે નકલમાં સીડી સહીત મોકલી આપવામાં આવે છે. જે મંજૂર કરાવી આપવા વિનંતી છે.

સામેલ:- ઉપર મુજબ

હિસાબ નિયામક

નકલ સવિનય રવાના:-

ઉપસચિવશ્રી(બજેટ), કૃષિ અને સહકાર વિભાગ, બ-૧ શાખા, બ્લોક નં.-૫, નવા સચિવાલય, ગાંધીનગર તરફ જાણ તથા ઘટતું થવા સારૂ.

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SUMMARY STATEMENT FOR REVISED BUDGET ESTIMATES OF PLAN & NON-PLAN SCHEME FOR THE YEAR 2019-20

Sr. No.	Object Head	Actual Expenditure 2018-19	Budget Provision for 2019-20	Expenditure for first eight months for 2019-20	Probably Exp. last four months for 2019-20	Total (5+6)	Pay & Allow (7-9)	Office Expenditure	Proposed by the Admn. Deptt.	Probable Receipt for 2019-20	NET RE Proposed for 2019-20 (Col. 10-11)	Additional requirement against budget provision	% of Additional Requir. Against budget Provision 2019-20	Provision Approved by FD for the Next Year 2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Demand No.2 (AGRICULTURE, FARMERS WELFARE & CO-OPERATON DEPARTMENT)													
1	004 AGRICULTURAL RESEARCH 2415-01-004-02-00 (RESEARCH)	3001.35	2725.68	1872.57	1254.70	3127.27	2634.23	493.04	3127.27	156.76	2970.51	244.83	8.98	3045.28
2	004 AGRICULTURAL RESEARCH 2415-01-004-03-00 (RESEARCH) Construction	60.00	70.00	0.34	69.66	70.00	70.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00
3	150 ASSISTANCE TO ICAR 2415- 01-150-01-00 (ICAR State Share)	136.29	210.00	89.04	120.96	210.00	210.00	0.00	210.00	0.00	210.00	0.00	0.00	220.05
4	277 EDUCATION 2415-01-277-02-01 (STAFF)	4362.49	4208.23	2870.72	2140.47	5011.19	4911.18	100.01	5011.19	370.37	4640.82	432.59	10.28	4783.88
5	277 PENSION GREDUETY 2415-01-277-02-02 (PENSION)	3954.07	3357.31	3409.51	1704.76	5114.27	5114.27	0.00	5114.27	0.00	5114.27	1756.96	52.33	5680.11
6	277 MAINTENANCE & REPAIR 2415-01-277-02-03 (M&R)	35.44	30.00	37.27	14.00	51.27	0.00	51.27	51.27	12.00	39.27	9.27	30.90	57.72
7	277 EDUCATION 2415-01-277-04-00 (Education) Construction	0.00	548.00	0.62	547.38	548.00	0.00	548.00	548.00	0.00	548.00	0.00	0.00	0.00
8	277 EXTENSION EDUCATION 2415-01-277-03-01 (Ex. Edu.Prog.)	277.52	279.82	168.66	129.21	297.87	252.60	45.27	297.87	15.62	282.25	2.43	0.87	286.97
9	004 LIVE STOCK RES. STATION 2415-03-004-01-00 (LRS)	55.00	26.17	37.01	21.77	58.78	52.77	6.01	58.78	14.52	44.26	18.09	69.12	70.81
10	004 VET. RES. STATION 2415-03-004-03-00 (Veterinary Sci.)	9.11	6.85	8.51	4.22	12.73	12.44	0.29	12.73	0.00	12.73	5.88	85.84	11.63
	(D-2) Total:-	11891.27	11462.06	8494.25	6007.13	14501.38	13257.49	1243.89	14501.38	569.27	13932.11	2470.05	21.55	14156.45

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SUMMARY STATEMENT FOR REVISED BUDGET ESTIMATES OF PLAN & NON-PLAN SCHEME FOR THE YEAR 2019-20

Sr. No.	Object Head	Actual Expenditure 2018-19	Budget Provision for 2019-20	Expenditure for first eight months for 2019-20	Probably Exp. last four months for 2019-20	Total (5+6)	Pay & Allow (7-9)	Office Expenditure	Proposed by the Admn. Deptt.	Probable Receipt for 2019-20	NET RE Proposed for 2019-20 (Col. 10-11)	Additional requirement against budget provision	% of Additional Requir. Against budget Provision 2019-20	Provision Approved by FD for the Next Year 2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Demand No.3 (AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT)													
11	104 AREA IRRIGATION PROG. 2702-01-104-01-00 (Area.Irrig. Prog.)	71.34	48.40	54.98	27.94	82.92	73.18	9.74	82.92	17.75	65.17	16.77	34.65	94.25
	(D-3) Total:-	71.34	48.40	54.98	27.94	82.92	73.18	9.74	82.92	17.75	65.17	16.77	34.65	94.25
	Demand No.96 (TRIBAL DEVELOPMENT DEPARTMENT)													
12	796-AGRIL. UNI. FOR EDU. 2415-01-796-03-00 (Agril. Education TASP)	697.37	746.24	487.91	355.81	843.72	790.43	53.29	843.72	93.36	750.36	4.12	0.55	844.81
13	796-AGRIL. UNI. FOR EDU. 2415-01-796-04-00 (Extension. Edu. Prog.TASP)	1508.92	1684.30	1077.56	707.50	1785.06	1702.62	82.44	1785.06	100.76	1684.30	0.00	0.00	1566.29
14	796-AGRI RES. TRIBAL AREA 2415-01-796-05-00 (Agril. Res. TASP)	380.47	638.31	256.68	453.99	710.67	626.07	84.60	710.67	60.62	650.05	11.74	1.84	480.88
15	796-AGRI RES. TRIBAL AREA 2415-01-796-07-00 (Vet. Science & Ani. Hus. TASP)	31.50	23.04	14.63	13.05	27.68	22.33	5.35	27.68	4.64	23.04	0.00	0.00	23.33
	(D-96) Total:-	2618.26	3091.89	1836.78	1530.35	3367.13	3141.45	225.68	3367.13	259.38	3107.75	15.86	0.51	2915.31
	Total:- (1 to 15)	14580.87	14602.35	10386.01	7565.42	17951.43	16472.12	1479.31	17951.43	846.40	17105.03	2502.68	17.14	17166.01

Planning Officer
Navsari Agricultural University
Navsari


Controller
Navsari Agricultural University
Navsari

Director of Research & Dean P.G. Studies
Navsari Agricultural University
Navsari

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20 (REVENUE)

Name of Department
Deptt. Code
Demand/Appropriation No.
Major Head
Sub-Major Head
Minor Head
Group Minor Head
Sub-Head
Voted/Charged/Plan/Non-Plan

: AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2019-20
: 3
: 2
: 2415 AGRICULTURAL RESEARCH AND EDUCATION
: 01 CROP HUSBANDRY
: 004 RESEARCH
: (02) AER-3 GRANT-IN-AID TO GUJARAT AGRICULTURAL UNIVERSITY FOR AGRICULTURAL RESEARCH

Object Head		For the current year 2019-20				Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	Actual expenditure for the first eight month	Probable expend for the last four month	Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Proposed by the Admin. Depatt.	Approved by Group	Approved by U.S.F.D.	Approved by JS /A.S.F.D.	Finally accepted in F.D.	Remarks.
Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund (c)	Addl. Authorisation (d)					(A)	(B)								(Rs. In Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
37 Grant in aid to Navsari Agricultural University																	
0101 Pay of Officer	686.44	0.00	0.00	0.00	686.44	453.36	421.63	341.27	762.90	686.96	762.90						
0102 Pay of Establishment	772.48	0.00	0.00	0.00	772.48	961.02	470.99	368.49	839.48	902.09	839.48						
0103 Dearness Allowances	218.84	0.00	0.00	0.00	218.84	569.96	174.82	140.56	315.38	582.53	315.38						
0104 Other Allowance	12.37	0.00	0.00	0.00	12.37	3.40	10.25	4.12	14.37	9.42	14.37						
0105 Leave Travel Concession	5.83	0.00	0.00	0.00	5.83	7.14	3.89	4.77	8.66	18.35	8.66						
0106 Medical Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00						
0107 Medical Allowances	8.00	0.00	0.00	0.00	8.00	7.21	5.33	2.67	8.00	8.99	8.00						
0108 Bonus	0.10	0.00	0.00	0.00	0.10	0.55	0.07	0.03	0.10	0.11	0.10						
0109 Leave Encashment	5.00	0.00	0.00	0.00	5.00	3.25	3.33	1.67	5.00	9.20	5.00						
0110 House Rent Allowances	67.89	0.00	0.00	0.00	67.89	96.98	45.26	22.63	67.89	75.87	67.89						
0111 C.L.A.	1.21	0.00	0.00	0.00	1.21	1.41	0.81	0.40	1.21	1.16	1.21						
0113 Travel Expenses	2.00	0.00	0.00	0.00	2.00	9.46	1.33	0.67	2.00	7.00	2.00						
0117 ROP Arrears (Gazetted)	8.00	0.00	0.00	0.00	8.00	0.00	5.33	2.67	8.00	49.94	8.00						
0118 ROP Arrears (Non-Gazetted)	12.42	0.00	0.00	0.00	12.42	0.00	8.28	4.14	12.42	0.00	12.42						
0200 Wages	318.47	0.00	0.00	0.00	318.47	300.00	212.31	106.16	318.47	190.72	318.47						
1100 Tour	2.80	0.00	0.00	0.00	2.80	2.80	1.87	0.93	2.80	7.11	2.80						
1300 Office Expense	174.57	0.00	0.00	0.00	174.57	156.29	116.38	58.19	174.57	137.19	174.57						
1400 Rent	25.30	0.00	0.00	0.00	25.30	24.25	16.87	8.43	25.30	36.36	25.30						
1600 Publications	18.48	0.00	0.00	0.00	18.48	18.00	12.32	6.16	18.48	19.47	18.48						
2100 Other Exp	300.10	0.00	0.00	0.00	300.10	345.30	200.07	100.03	300.10	371.47	300.10						
2700 Minor Works	11.12	0.00	0.00	0.00	11.12	4.22	7.41	3.71	11.12	2.00	11.12						
3000 Security and other Contractual Services	20.20	0.00	0.00	0.00	20.20	19.67	13.47	6.73	20.20	86.35	20.20						
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
5200 NR	210.82	0.00	0.00	0.00	210.82	17.08	140.55	70.27	210.82	16.55	210.82						
Gross Total	2882.44	0.00	0.00	0.00	2882.44	3001.35	1872.57	1254.70	3127.27	3218.89	3127.27						
Receipt	156.76	0.00	0.00	0.00	156.76	122.37	104.51	52.25	156.76	173.61	156.76						
Net Expenses	2725.68	0.00	0.00	0.00	2725.68	2878.98	1768.06	1202.45	2970.51	3045.28	2970.51						

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Director of Research & Dean P.G. Studies
Navsari Agricultural University
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(Govt. B.H. 2415-01-004-02-00) Detail of the Pay and allowances in filledup posts in 004-Research scheme for revised budget 2019-20

Sr. No.	Employee Name	Designation	BASIC	NPPA	12% DA	HRA	Special Pa+ Medical+ Washing AI+Special AI+ CLA	Other AI	Total one month salary	Total Eight Month salary	Total Four Month salary	5% D.A. Difference and Allowances	Total requirement for 4 month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL STAFF (Plan & Non Plan)													
1	AJAY VIITHALRAO NARWADE	ASSOCIATE RESEARCH SCIENTIST	87,200	-	10,464	3,217	300	-	1,01,181	8,09,448	4,04,724	34,880	4,39,604
2	ARVINDBHAI LALJIBHAI CHALODIA	ASSISTANT PROFESSOR	1,01,200	-	12,144	3,808	300	-	1,17,452	9,39,616	4,69,808	40,480	5,10,288
3	ASHWINBHAI RAMBHAI PATEL	ASSISTANT RESEARCH SCIENTIST	92,600	-	11,112	6,840	715	-	1,11,267	8,90,136	4,45,068	37,040	4,82,108
4	BALAJI MOHAN MOTE	ASSISTANT PROFESSOR	57,700	-	6,924	2,160	300	-	67,084	5,36,672	2,68,336	23,080	2,91,416
5	BHARATKUMAR KANJIBHAI DAVDA	ASSOCIATE RESEARCH SCIENTIST	1,47,900	-	17,748	-	540	-	1,66,188	13,29,504	6,64,752	59,160	7,23,912
6	GIRISH ODHAVJI FALDU	ASSOCIATE RESEARCH SCIENTIST	89,900	-	10,788	-	540	-	1,01,228	8,09,824	4,04,912	35,960	4,40,872
7	HARESH RAVISHANKAR PANDYA	PROFESSOR	2,05,600	-	24,672	7,698	300	-	2,38,270	19,06,160	9,53,080	82,240	10,35,320
8	HITESHBHAI MANJIBHAI VIRIDIA	RESEARCH SCIENTIST	1,47,900	-	17,748	5,382	300	-	1,71,330	13,70,640	6,85,320	59,160	7,44,480
9	JAYANTILAL JERAJIBHAI MAKADIA	ASSOCIATE PROFESSOR	1,43,600	-	17,232	5,072	300	2,000	1,68,204	13,45,632	6,72,816	57,440	7,30,256
10	JAYESHBHAI MAGANBHAI PATEL	ASSOCIATE RESEARCH SCIENTIST	1,47,900	-	17,748	5,072	475	-	1,71,195	13,69,560	6,84,780	59,160	7,43,940
11	KAMLESH KUMAR ARJANBHAI PATEL	ASSOCIATE DIRECTOR OF RESEARCH	1,88,200	-	22,584	6,952	300	-	2,18,036	17,44,288	8,72,144	75,280	9,47,424
12	Kamlesh Narsinhbhai Chaudhary	ASSOCIATE RESEARCH SCIENTIST	1,47,900	-	17,748	5,225	300	-	1,71,173	13,69,384	6,84,692	59,160	7,43,852
13	KEDAR NATH	ASSISTANT PROFESSOR	77,600	-	9,312	-	-	-	86,912	6,95,296	3,47,648	31,040	3,78,688
14	KISHORKUMAR VITHALDAS MAKWANA	ASSISTANT PROFESSOR	89,900	-	10,788	3,347	300	-	1,04,335	8,34,680	4,17,340	35,960	4,53,300
15	MANISHKUMAR MAGANLAL PATEL	ASSOCIATE PROFESSOR	1,35,300	-	16,236	4,640	300	-	1,56,476	12,51,808	6,25,904	54,120	6,80,024
16	MANOJBHAI RAMANBHAI GAMI	ASSISTANT PROFESSOR	66,800	-	8,016	2,505	300	-	77,621	6,20,968	3,10,484	26,720	3,37,204
17	MUNGRA KETAN SAVJIBHAI	ASSISTANT PROFESSOR	64,900	-	7,788	2,361	300	-	75,349	6,02,792	3,01,396	25,960	3,27,356
18	NARENDRA SINGH	ASSISTANT RESEARCH SCIENTIST	64,900	-	7,788	2,361	300	-	75,349	6,02,792	3,01,396	25,960	3,27,356
19	PARTH BHARATBHAI PATEL	ASSISTANT PROFESSOR	64,900	-	7,788	2,361	300	-	75,349	6,02,792	3,01,396	25,960	3,27,356
20	PATHIKKUMAR BALDEVBHAI PATEL	ASSOCIATE RESEARCH SCIENTIST	1,47,900	-	17,748	5,072	300	-	1,71,020	13,68,160	6,84,080	59,160	7,43,240
21	PRAVINKUMAR DEVJIBHAI GHOGHARI	ASSOCIATE RESEARCH SCIENTIST	1,43,600	-	17,232	5,072	475	-	1,66,379	13,31,032	6,65,516	57,440	7,22,956

(Govt. B.H. 2415-01-004-02-00) Detail of the Pay and allowances in filledup posts in 004-Research scheme for revised budget 2019-20

Sr. No.	Employee Name	Designation	BASIC	NPPA	12% DA	HRA	Special Pa+ Medical+ Washing AI+Special AI+ CLA	Other All	Total one month salary	Total Eight Month salary	Total Four Month salary	5% D.A. Difference and Allowances	Total requirement for 4 month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
22	RAJENDRA BAHECHARBHAI PATEL	ASSISTANT PROFESSOR	1,01,100	-	12,132	3,752	300	-	1,17,284	9,38,272	4,69,136	40,440	5,09,576
23	RAKESHBHAI RANCHODBHAI PATEL	ASSISTANT PROFESSOR	89,900	-	10,788	3,347	300	-	1,04,335	8,34,680	4,17,340	35,960	4,53,300
24	SAGAR JANARDAN PATIL	RESEARCH SCIENTIST	1,47,900	-	17,748	5,382	300	-	1,71,330	13,70,640	6,85,320	59,160	7,44,480
25	SWAPNIL PRASADRAO DESHMUKH	ASSISTANT PROFESSOR	64,900	-	7,788	2,361	300	-	75,349	6,02,792	3,01,396	25,960	3,27,356
26	VIJAYKUMAR KANTIBHAI VEKARIYA	ASSISTANT RESEARCH SCIENTIST	66,800	-	8,016	-	540	-	75,356	6,02,848	3,01,424	26,720	3,28,144
27	VILAS DEVIDAS PATHAK	ASSISTANT RESEARCH SCIENTIST	73,000	-	8,760	5,692	715	-	88,167	7,05,336	3,52,668	29,200	3,81,868
28	VIRAL KAUSHIKBHAI DESAI	ASSISTANT RESEARCH SCIENTIST	70,900	-	8,508	2,659	300	-	82,367	6,58,936	3,29,468	28,360	3,57,828
29	YATINKUMAR NARANBHAI TANDEL	ASSOCIATE RESEARCH SCIENTIST	79,900	-	9,588	3,038	300	-	92,826	7,42,608	3,71,304	31,960	4,03,264
30	YOGESH ASHOK GARDE	ASSISTANT PROFESSOR	64,900	-	7,788	2,532	300	-	75,520	6,04,160	3,02,080	25,960	3,28,040
31	LALIT CHANCHALMAL MAHATMA	ASSOCIATE PROFESSOR	1,47,900	-	17,748	5,225	-	-	1,70,873	12,70,977	6,83,492	7,395	6,90,887
32	GOPALKUMAR BABUBHAI CHOPADA	ASSISTANT PROFESSOR	64,900	-	7,788	2,432	300	-	75,420	5,67,741	3,01,680	3,245	3,04,925
33	SUSHEEL SINGH	ASSISTANT PROFESSOR	66,800	-	8,016	-	300	-	75,116	5,73,449	3,00,464	3,340	3,03,804
34	TRUPTI KANTILAL VYAS	ASSISTANT PROFESSOR	66,800	-	8,016	2,687	300	1,000	78,803	6,02,392	3,15,212	3,340	3,18,552
35	BHUMIKABEN BHAGUBHAI TANDEL	ASSISTANT PROFESSOR	64,900	-	7,788	2,432	300	-	75,420	5,67,741	3,01,680	3,245	3,04,925
36	HAIMIL KAMLESHBHAI JOSHI	ASST. RES. SCI.	64,900	-	7,788	2,361	300	-	75,349	6,02,792	3,01,396	25,960	3,27,356
37	VIRAL ARVINDBHAI PATEL	ASST. RES. SCI.	63,000	-	7,560	2,292	300	-	73,152	5,85,216	2,92,608	25,200	3,17,808
38	CHIRAG SHAILESHBHAI DESAI	ASST. RES. SCI.	77,600	-	9,312	2,768	300	-	89,980	7,19,840	3,59,920	31,040	3,90,960
39	ARVINDBHAI MOHANBHAI PATEL	ASST. RES. SCI.	92,600	-	11,112	3,420	300	-	1,07,432	8,59,456	4,29,728	37,040	4,66,768
40	DR.KISHOR VIRJIBHAI VADODARIYA	ASSOCIATE RESEARCH SCIENTIST	98,200	-	11,784	7,464	540	-	1,17,988	9,13,534	7,24,188	19,65,460	26,89,648
41	DR.HIMANSHU RAMANLAL DESAI	ASSOCIATE RESEARCH SCIENTIST	1,47,900	-	17,748	11,088	540	-	1,77,276	13,66,088	7,09,104	44,370	7,53,474
42	DR.SANJAY LALCHAND PAWAR	ASSOCIATE RESEARCH SCIENTIST	87,200	-	10,464	6,628	540	-	1,04,832	8,07,069	6,43,624	76,160	7,19,784
43	PROF.DIPAK MANILAL PATEL	ASSISTANT RESEARCH SCIENTIST	92,600	-	11,112	7,046	715	-	1,11,473	8,60,322	4,45,892	27,780	4,73,672

(Govt. B.H. 2415-01-004-02-00) Detail of the Pay and allowances in filledup posts in 004-Research scheme for revised budget 2019-20

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
44	DR.PREETI RAMANLAL PARMAR	ASSISTANT RESEARCH SCIENTIST	64,900	-	7,788	4,864	540	-	78,092	6,01,806	3,12,368	19,470	3,31,838
45	DR.DIPAK HIRALAL PATEL	ASSOCIATE RESEARCH SCIENTIST	1,35,300	-	16,236	9,560	540	-	1,61,636	11,94,534	6,46,544	40,590	6,87,134
46	DR-RAJKUMAR BABURAO KATAGI	ASSISTANT RESEARCH SCIENTIST	66,800	-	8,016	-	540	-	75,356	6,08,037	3,01,424	20,040	3,21,464
47	DR.GIRISH RATNABHAI BHANDERI	ASSISTANT RESEARCH SCIENTIST	89,900	-	10,788	-	540	-	1,01,228	7,71,599	4,04,912	26,970	4,31,882
48	PRAKASHKUMAR SHANTILAL PATEL	ASST.RESEARCH SCIENTIST	66,800	-	8,016	5,374	540	-	80,730	6,38,982	3,22,920	26,720	3,49,640
49	DR.N.H.GRANIYA	ASSTT.PROFE.	64,900	-	7,788	2,608	300	-	75,596	6,04,768	3,02,384	20,000	3,22,384
50	DR.J.R.PANDYA	ASSTT.PROFE	66,800	-	8,016	2,684	300	-	77,800	6,22,400	3,11,200	20,000	3,31,200
51	DR VED PRAKASH RAI	ASSISTANT RESEARCH SCIENTIST	64,900	-	7,788	2,361	300	-	75,349	6,27,467	3,01,396	80,000	3,81,396
52	HARSHVADAN NATHUBHAI PATEL	ASST. RES. SCI.	1,01,200	-	12,144	3,732	425	-	1,17,501	9,40,008	4,70,004	20,240	4,90,244
53	DR. M.B. PATEL	ASSISTANT RESEARCH SCIENTIST	57,700	-	6,924	2,160	300	-	67,084	5,36,672	2,68,336	15,000	2,83,336
54	DR. D.A.CHAUHAN	ASSO.RES.SCIENIST	1,47,900	-	17,748	5,072	300	-	1,71,020	13,68,160	6,84,080	23,120	7,07,200
55	DR.R.S.BHAKTA	ASSI.RES.SCIENIST	66,800	-	8,016	2,608	300	-	77,724	6,21,792	3,10,896	10,924	3,21,820
56	DR. B.K.PATEL	ASSI.RES.SCIENIST	63,000	-	7,560	2,292	300	-	73,152	5,85,216	2,92,608	10,152	3,02,760
57	SHRI.L.P.PATEL	ASSI.RES.SCIENIST	64,900	-	7,788	2,361	300	-	75,349	6,02,792	3,01,396	10,449	3,11,845
58	VACANT POST	ASSO.RES.SCIENIST	-	-	-	-	-	-	-	-	-	-	-
59	DR.S.N.GAJJAR	ASSI.RES.SCIENIST	84,800	-	10,176	3,217	300	-	98,493	7,87,944	3,93,972	13,693	4,07,665
60	DR. B.K.PANESAR	ASSI.RES.SCIENIST	66,800	-	8,016	2,505	300	-	77,621	6,20,968	3,10,484	10,821	3,21,305
61	KIRANKUMNAR PARSHOTTAMBHAI SUTHAR	ASSISTANT PROFESSOR	70,900	-	8,508	2,848	300	-	82,556	6,60,448	2,96,192	39,817	3,36,009
62	NITINKUMAR BALUBHAI PATEL	ASSOCIATE PROFESSOR	1,61,600	-	19,392	6,242	300	-	1,87,534	15,00,272	6,72,568	90,755	7,63,323
63	SANJEEVKUMAR	ASSISTANT PROFESSOR	66,800	-	8,016	2,687	300	-	77,803	6,22,424	2,79,148	37,515	3,16,663
64	SHAILENDRASINH VIJAYSINH VIYOL	ASSISTANT PROFESSOR	66,800	-	8,016	2,687	300	-	77,803	6,22,424	2,79,148	37,515	3,16,663
65	AKSHAYKUMAR INDULAL PATEL	ASSISTANT PROFESSOR	77,600	-	9,312	2,938	300	-	90,150	7,21,200	3,23,352	43,580	3,66,932

(Govt. B.H. 2415-01-004-02-00) Detail of the Pay and allowances in filledup posts in 004-Research scheme for revised Budget 2019-20

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
66	PRAMODKUMAR DUBEY	ASSISTANT PROFESSOR	66,800	-	8,016	2,687	300	-	77,803	6,22,424	2,79,148	37,515	3,16,663
67	ANKITKUMAR JAGADISHBHAI BHANMDARI	ASSISTANT PROFESSOR	64,900	-	7,788	2,432	300	-	75,420	6,03,360	2,70,528	36,448	3,06,976
68	DR. N. B. PATEL	ASSO. RES. SCIENT.	1,35,300	11,600	17,628	5,800	300	-	1,70,628	13,65,024	6,82,512	50,000	7,32,512
69	DR. L. M. SORATHIYA	ASSTT. RES. SCIENT.	89,800	8,638	11,813	4,319	300	-	1,14,870	9,18,960	4,59,480	30,000	4,89,480
70	SHRI C. B. PATEL	AGRIL. ASSTT.	27,100	-	3,252	1,052	300	-	31,704	2,53,632	1,26,816	20,000	1,46,816
71	SHRI D. M. PATEL	AGRIL. ASSTT.	27,900	-	3,348	1,084	300	-	32,632	2,61,056	1,30,528	20,000	1,50,528
72	DR.V.M.THUMMAR	ASSO.PROF.	1,43,600	-	17,232	-	575	-	1,61,407	12,48,858	6,45,628	71,800	7,17,428
73	RITESH VALLABHBHAI BORICHANGAR	ASSO.RE.SCIENTIST	1,47,900	-	17,748	5,072	300	-	1,71,020	13,68,160	6,84,080	29,580	7,13,660
74	MIHIR RAMESHBHAI PATEL	ASSI.PROFESSOR	63,000	-	7,560	2,292	300	-	73,152	5,85,216	2,92,608	12,600	3,05,208
75	JESINGBHAI GOVINDBHAI VANZA	ASSI.RE.SCIENTIST	68,800	-	8,256	2,684	300	-	80,040	6,40,320	3,20,160	13,760	3,33,920
		TOTAL:-	68,60,200	20,238	8,25,653	2,59,973	26,235	3,000	79,95,299	6,34,14,996	3,21,81,536	44,61,729	3,66,43,265
NON-TECHNICAL STAFF (Plan & Non Plan)													
76	ABDULRAJAK H SHEKH	HELPER	31,100	-	3,732	-	-	-	34,832	2,78,656	1,39,328	12,440	1,51,768
77	AMISHABEN MAHENDRABHAI PATEL	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
78	ANJANABEN GOVINDBHAI RANVERIA	SENIOR CLERK	31,400	-	3,768	1,128	300	-	36,596	2,92,768	1,46,384	12,560	1,58,944
79	ANJANABEN SUMANBHAI PATEL	SENIOR CLERK	36,400	-	4,368	1,302	300	-	42,370	3,38,960	1,69,480	14,560	1,84,040
80	ANKURKUMAR NAVINCHANDRA KATARIA	AGRICULTURE ASSISTANT	30,500	-	3,660	1,117	300	-	35,577	2,84,616	1,42,308	12,200	1,54,508
81	ASHISHBHAI NARESHBHAI GANVIT	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
82	ASHOKBHAI KHALJIJBHAI CHAUDHARY	AGRICULTURE ASSISTANT	58,600	-	7,032	2,098	400	-	68,130	5,45,040	2,72,520	23,440	2,95,960
83	ASHVINBHAI SHANKARBHAI PATEL	AGRICULTURE SUPERVISOR	62,200	-	7,464	2,254	300	-	72,218	5,77,744	2,88,872	24,880	3,13,752
84	BACHUBHAI BABARBHAI PATEL	AGRICULTURE ASSISTANT	52,600	-	6,312	1,900	400	-	61,212	4,89,696	2,44,848	21,040	2,65,888
85	BHARATEBHAI NARANBHAI PATEL	AGRICULTURE ASSISTANT	56,900	-	6,828	-	400	-	64,128	5,13,024	2,56,512	22,760	2,79,272

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
86	BHARATSIKH RAMESHBHAI DABHI	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
87	BHAVESHKUMAR MULJIBHAI BHADIGAR	AGRICULTURE ASSISTANT	58,600	-	7,032	2,137	300	-	68,069	5,44,552	2,72,276	23,440	2,95,716
88	Bhavaben Japabhai Mevada	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
89	BHIKHUBHAI BABUBHAI CHAUDHARY	PEON	27,200	-	3,264	1,986	515	-	32,965	2,63,720	1,31,860	10,880	1,42,740
90	BHIKHUBHAI MAGANBHAI SOLANKI	AGRICULTURE SUPERVISOR	64,100	-	7,692	2,337	300	-	74,429	5,95,432	2,97,716	25,640	3,23,356
91	CHAMPAKBHAI CHHAGANBHAI GAMIT	AGRICULTURE ASSISTANT	56,900	-	6,828	2,056	300	-	66,084	5,28,672	2,64,336	22,760	2,87,096
92	CHANDRAKANT BHARMALBHAI BHAGAT	AGRICULTURE SUPERVISOR	64,100	-	7,692	2,337	300	-	74,429	5,95,432	2,97,716	25,640	3,23,356
93	CHANDRASINH VASABHAI CHAUDHARI	AGRICULTURE ASSISTANT	56,900	-	6,828	2,056	300	-	66,084	5,28,672	2,64,336	22,760	2,87,096
94	CHOTALIA AVINASH KANULAL	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
95	DARBAR VINUBHAI ATAMSING	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
96	DHANJIBHAI MIRIYABHAI VASAVA	AGRICULTURE SUPERVISOR	62,200	-	7,464	2,188	300	-	72,152	5,77,216	2,88,608	24,880	3,13,488
97	DILIPKUMAR KANAIALAL DAVE	DRIVER	49,600	-	5,952	1,779	350	-	57,681	4,61,448	2,30,724	19,840	2,50,564
98	DINESHBHAI ISHWARBHAI CHAUDHARI	AGRICULTURE OFFICER	38,090	-	4,571	-	-	-	42,661	3,41,286	1,70,643	15,236	1,85,879
99	DIPAK BHIKHABHAI RATHOD	PEON	29,700	-	3,564	2,118	455	-	35,837	2,86,696	1,43,348	11,880	1,55,228
100	DIPAKBHAI KANTIBHAI PATEL	PEON	18,700	-	2,244	689	360	-	21,993	1,75,944	87,972	7,480	95,452
101	DIPAKKUMAR GOPALBHAI CHAMPANERI	AGRICULTURE ASSISTANT	58,600	-	7,032	-	400	-	66,032	5,28,256	2,64,128	23,440	2,87,568
102	DIPAKKUMAR GULABBHAI PATEL	JEEP DRIVER	39,800	-	4,776	1,492	350	-	46,418	3,71,344	1,85,672	15,920	2,01,592
103	DIPAKKUMAR NAGINBHAI PATEL	SENIOR CLERK	43,500	-	5,220	1,569	400	-	50,689	4,05,512	2,02,756	17,400	2,20,156
104	Dipaliben Mukeshbhai Badva	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
105	DIPANBHAI KISHOREBHAI PATEL	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
106	DIVYESH KANUBHAI CHHODAVADIYA	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
107	DIXITA HARISHBHAI PATEL	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
108	DIXITABEN MANUBHAI CHAUDHARI	AGRICULTURE OFFICER	38,090	-	4,571	-	-	-	42,661	3,41,286	1,70,643	15,236	1,85,879
109	DOLATRAI SHUKKARBHAI RATHOD	MALI	33,000	-	3,960	1,175	360	-	38,495	3,07,960	1,53,980	13,200	1,67,180
110	FORAM MUKESHBHAI DESAI	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
111	GADHIYA ANKITKUMAR RAMJIBHAI	AGRICULTURE OFFICER	38,090	-	4,571	-	-	-	42,661	3,41,286	1,70,643	15,236	1,85,879
112	GANESHBHAI SOMALUBHAI KURKUTIYA	AGRICULTURE ASSISTANT	56,900	-	6,828	-	300	-	64,028	5,12,224	2,56,112	22,760	2,78,872
113	GOVINDBHAI RATANJI GAYAKVAD	AGRICULTURE ASSISTANT	58,600	-	7,032	2,137	400	-	68,169	5,45,352	2,72,676	23,440	2,96,116
114	HANSABEN D PATEL	SENIOR CLERK	50,500	-	6,060	1,813	300	-	58,673	4,69,384	2,34,692	20,200	2,54,892
115	HARSHADBHAI DHIRUBHAI PATEL	AGRICULTURE SUPERVISOR	62,200	-	7,464	2,254	300	-	72,218	5,77,744	2,88,872	24,880	3,13,752
116	HARSHADKUMAR UDESHIN SOLANKI	SENIOR CLERK	34,300	-	4,116	1,232	400	-	40,048	3,20,384	1,60,192	13,720	1,73,912
117	HASHMUKHBHAI CHANDUBHAI PATEL	AGRICULTURE SUPERVISOR	64,100	-	7,692	2,294	400	-	74,486	5,95,888	2,97,944	25,640	3,23,584
118	HITENDRA DAHYABHAI PATEL	TRACTOR DRIVER	49,600	-	5,952	-	450	-	56,002	4,48,016	2,24,008	19,840	2,43,848
119	HITENDRASINH PRATAPSIH ATODARIA	AGRICULTURE SUPERVISOR	64,100	-	7,692	2,337	400	-	74,529	5,96,232	2,98,116	25,640	3,23,756
120	ISHVARBHAI GOVINDBHAI PATEL	AGRICULTURE SUPERVISOR	64,100	-	7,692	4,674	665	-	77,131	6,17,048	3,08,524	25,640	3,34,164
121	JAYDEEP VALLABHBHAI VARASANI	ASSISTANT RESEARCH SCIENTIST	57,700	-	6,924	2,160	300	-	67,084	5,36,672	2,68,336	23,080	2,91,416
122	JAYESH DAYALBHAI PATEL	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
123	JAYSUKHBHAI BABARBHAI PATEL	AGRICULTURE SUPERVISOR	62,200	-	7,464	2,254	300	-	72,218	5,77,744	2,88,872	24,880	3,13,752
124	Jignasha Shantilal Gohil	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
125	JIGNESH KANJIBHAI BHARDA	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
126	KALPESHBHAI PRAVINBHAI PATEL	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
127	KALPESHKUMAR AMRUTLAL DHAMESHA	SENIOR CLERK	34,300	-	4,116	2,466	540	-	41,422	3,31,376	1,65,688	13,720	1,79,408
128	KANTILAL KALIDAS LAD	AGRICULTURE ASSISTANT	58,600	-	7,032	4,196	540	-	70,368	5,62,944	2,81,472	23,440	3,04,912
129	KANTILAL KESHAVBHAI PATEL	AGRICULTURE ASSISTANT	58,600	-	7,032	2,137	300	-	68,069	5,44,552	2,72,276	23,440	2,95,716

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
130	KARISHMA PRAKASH KAPADIA	AGRICULTURE OFFICER	38,090	-	4,571	-	-	-	42,661	3,41,286	1,70,643	15,236	1,85,879
131	KHATANA KESARBHAI	AGRICULTURE OFFICER	38,090	-	4,571	-	-	-	42,661	3,41,286	1,70,643	15,236	1,85,879
132	KIRANBHAI DALPATBHAI PATEL	LABORATORY BOY	16,700	-	2,004	-	455	-	19,159	1,53,272	76,636	6,680	83,316
133	KIRTIBHAI DHAYABHAI PATEL	AGRICULTURE SUPERVISOR	64,100	-	7,692	2,337	400	-	74,529	5,96,232	2,98,116	25,640	3,23,756
134	KRUTIGNABEN BIPINBHAI PATEL	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
135	KUNTABEN MOHANBHAI PATEL	SENIOR CLERK	49,000	-	5,880	-	375	-	55,255	4,42,040	2,21,020	19,600	2,40,620
136	LALJIBHAI VAJIRBHAI CHAUDHARI	AGRICULTURE SUPERVISOR	64,100	-	7,692	2,337	300	-	74,429	5,95,432	2,97,716	25,640	3,23,356
137	MAHENDRABHAI KIKUBHAI CHAUDHARI	LABORATORY BOY	31,100	-	3,732	-	455	-	35,287	2,82,296	1,41,148	12,440	1,53,588
138	MAHENDRASINH BHIKHABHAI SOLANKI	AGRICULTURE SUPERVISOR	64,100	-	7,692	2,337	300	-	74,429	5,95,432	2,97,716	25,640	3,23,356
139	MANISHBHAI RAMESHBHAI PARMAR	AGRICULTURE ASSISTANT	27,900	-	3,348	1,021	300	-	32,569	2,60,552	1,30,276	11,160	1,41,436
140	MAYURKUMAR JAGDISHBHAI PATEL	AGRICULTURE ASSISTANT	27,900	-	3,348	1,021	300	-	32,569	2,60,552	1,30,276	11,160	1,41,436
141	MEHULKUMAR DHANSUKHBHAI PATEL	DEMONSTRATOR	31,000	-	3,720	-	300	-	35,020	2,80,160	1,40,080	12,400	1,52,480
142	MITALIKUMARI VINODBHAI PATEL	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
143	MITULKUMAR BALVANTBHAI SUCHAL	AGRICULTURE ASSISTANT	27,900	-	3,348	1,021	300	-	32,569	2,60,552	1,30,276	11,160	1,41,436
144	MUKESHKUMAR BAVABHAI PATEL	AGRICULTURE SUPERVISOR	64,100	-	7,692	2,337	300	-	74,429	5,95,432	2,97,716	25,640	3,23,356
145	MUKESHKUMAR RATILAL PATEL	AGRICULTURE ASSISTANT	58,600	-	7,032	2,137	400	-	68,169	5,45,352	2,72,676	23,440	2,96,116
146	NALINBHAI BABUBHAI CHHAYA	AGRICULTURE ASSISTANT	58,600	-	7,032	2,098	300	-	68,030	5,44,240	2,72,120	23,440	2,95,560
147	NARANBHAI CHHAGANBHAI PATEL	AGRICULTURE ASSISTANT	58,600	-	7,032	2,137	300	-	68,069	5,44,552	2,72,276	23,440	2,95,716
148	NARENDRAKUMAR JAYNTILAL MAISURIYA	AGRICULTURE ASSISTANT	56,900	-	6,828	2,080	400	-	66,208	5,29,664	2,64,832	22,760	2,87,592
149	NARESHBHAI BHAGUBHAI PATEL	AGRICULTURE ASSISTANT	58,600	-	7,032	2,137	300	-	68,069	5,44,552	2,72,276	23,440	2,95,716
150	NATUBHAI JAGUBHAI PATEL	AGRICULTURE ASSISTANT	60,400	-	7,248	-	400	-	68,048	5,44,384	2,72,192	24,160	2,96,352
151	NAVINITBHAI RAMUBHAI MAHIDA	PEON	34,000	-	4,080	1,212	360	-	39,652	3,17,216	1,58,608	13,600	1,72,208

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
152	NAYANABEN NAVINBHAI CHAUDHARI	AGRICULTURE ASSISTANT	58,600	-	7,032	2,137	400	-	68,169	5,45,352	2,72,676	23,440	2,96,116
153	NIKITABEN SATISHBHAI DABHI	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
154	NIKUNJ RAJESHBHAI PATEL	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
155	PARSOTTAMBHAI SAMUBHAI KOKNI	AGRICULTURE SUPERVISOR	62,200	-	7,464	2,254	400	-	72,318	5,78,544	2,89,272	24,880	3,14,152
156	PATEL EKTAKUMARI BALLUBHAI	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
157	PATEL HITESHKUMAR DHIRUBHAI	AGRICULTURE ASSISTANT	27,100	-	3,252	-	300	-	30,652	2,45,216	1,22,608	10,840	1,33,448
158	PATEL KIRTIBEN ANILKUMAR	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
159	PATEL SANJAYKUMAR CHANDRAKANT	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
160	Pinalben Dilipbhai Patel	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
161	Prakashchandra NATAVARLAL PARMAR	AGRICULTURE OFFICER	38,090	-	4,571	-	-	-	42,661	3,41,286	1,70,643	15,236	1,85,879
162	PRAMODBHAI BALVANTBHAI SOLANKI	PEON	14,800	-	1,776	1,480	300	-	18,356	1,46,848	73,424	5,920	79,344
163	Pratik Tulsidas Chauhan	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
164	Pravin Nagjibhai GUJJAR	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
165	Pravin Samant SOLANKI	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
166	Pravinbhai Govindbhai SONERI	LABORATORY BOY	29,700	-	3,564	-	455	-	33,719	2,69,752	1,34,876	11,880	1,46,756
167	Pravinbhai Saradbhai VASAVA	LABORATORY BOY	32,000	-	3,840	-	60	-	35,900	2,87,200	1,43,600	12,800	1,56,400
168	Pravinkumar Vestabhai PATEL	AGRICULTURE SUPERVISOR	64,100	-	7,692	2,337	425	-	74,554	5,96,432	2,98,216	25,640	3,23,856
169	RAJENDRAKUMAR BHAVANBHAI TURNER	AGRICULTURE ASSISTANT	30,500	-	3,660	-	540	-	34,700	2,77,600	1,38,800	12,200	1,51,000
170	RAJUBHAI BHANABHAI ROHIT	AGRICULTURE ASSISTANT	56,900	-	6,828	2,056	300	-	66,084	5,28,672	2,64,336	22,760	2,87,096
171	RAJUBHAI KHANDUBHAI PATEL	PEON	29,700	-	3,564	1,059	360	-	34,683	2,77,464	1,38,732	11,880	1,50,612
172	RAMANBHAI BABABHAI NAYI	SENIOR CLERK	50,500	-	6,060	-	300	800	57,660	4,61,280	2,30,640	20,200	2,50,840
173	RAMANLAL ISHWARBHAI PARMAR	AGRICULTURE SUPERVISOR	64,100	-	7,692	2,294	425	-	74,511	5,96,088	2,98,044	25,640	3,23,684

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174	RAMESHBHAI CHHITABHAI PATEL	AGRICULTURE SUPERVISOR	62,200	-	7,464	2,254	300	-	72,218	5,77,744	2,88,872	24,880	3,13,752
175	RAMESHBHAI LIMJIBHAI PATEL	TRACTOR DRIVER	49,600	-	5,952	1,797	425	-	57,774	4,62,192	2,31,096	19,840	2,50,936
176	RAMESHBHAI MAKANBHAI PARMAR	AGRICULTURE SUPERVISOR	64,100	-	7,692	2,337	300	-	74,429	5,95,432	2,97,716	25,640	3,23,356
177	RANA VIGNESHKUMAR RASIKLAL	JUNIOR CLERK	21,100	-	2,532	773	300	-	24,705	1,97,640	98,820	8,440	1,07,260
178	RANJITBHAI NARSINGBHAI CHAUDHARI	AGRICULTURE ASSISTANT	58,600	-	7,032	2,098	300	-	68,030	5,44,240	2,72,120	23,440	2,95,560
179	RANJINIKANT GOKULBHAI PATEL	AGRICULTURE SUPERVISOR	64,100	-	7,692	2,337	300	-	74,429	5,95,432	2,97,716	25,640	3,23,356
180	SAMATABEN VAJUBHAI KHATANA	FIELD ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
181	SANGITA I PATEL	AGRICULTURE ASSISTANT	58,600	-	7,032	-	300	-	65,932	5,27,456	2,63,728	23,440	2,87,168
182	SANGITADEVI CHANDRAJIT PANDE	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
183	SAROJEN SURESHBHAI LAD	LABORATORY BOY	32,000	-	3,840	-	415	300	36,555	2,92,440	1,46,220	12,800	1,59,020
184	SHASHIKANT BALUBHAI CHAUDHARI	SENIOR CLERK	35,300	-	4,236	-	540	-	40,076	3,20,608	1,60,304	14,120	1,74,424
185	SOMABHAI KANABHAI AHIR	AGRICULTURE SUPERVISOR	64,100	-	7,692	2,337	300	-	74,429	5,95,432	2,97,716	25,640	3,23,356
186	SOMABHAI DASHARATHBHAI VASAVA	AGRICULTURE ASSISTANT	58,600	-	7,032	2,098	400	-	68,130	5,45,040	2,72,520	23,440	2,95,960
187	SONAL DHANJIBHAI PATEL	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
188	TAKHATKUMAR LALJIBHAI SURTI	AGRICULTURE SUPERVISOR	64,100	-	7,692	4,674	300	240	77,006	6,16,048	3,08,024	25,640	3,33,664
189	TANVIBEN NARSINHBHAI CHAUHAN	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
190	TOSIFALI SOKATALI SAIYAD	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
191	UMEDBHAI HARIBHAI PATEL	AGRICULTURE ASSISTANT	58,600	-	7,032	-	540	-	66,172	5,29,376	2,64,688	23,440	2,88,128
192	VIJAYSINH BHAGAVANSINH PARMAR	AGRICULTURE ASSISTANT	58,600	-	7,032	2,137	300	-	68,069	5,44,552	2,72,276	23,440	2,95,716
193	VIJENDRASINH RATANSINH GOHIL	AGRICULTURE SUPERVISOR	64,100	-	7,692	4,674	540	-	77,006	6,16,048	3,08,024	25,640	3,33,664
194	VIKRAMSINH MAHEDRASINH THAKOR	SENIOR CLERK	27,100	-	3,252	1,004	375	-	31,731	2,53,848	1,26,924	10,840	1,37,764
195	VIKRAMSINH RANJITSINH DESAI	AGRICULTURE SUPERVISOR	64,100	-	7,692	-	300	-	72,092	5,76,736	2,88,368	25,640	3,14,008

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196	VIPULKUMAR SANGRAMBHAI CHAUDHARI	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
197	VISHRAMBHAI JALUJI KHARADI	JUNIOR CLERK	30,200	-	3,624	-	300	-	34,124	2,72,992	1,36,496	12,080	1,48,576
198	VYAS NIRAJ JAYPRAKASH	SENIOR CLERK	34,300	-	4,116	-	300	400	39,116	3,12,928	1,56,464	13,720	1,70,184
199	YOGESHKUMAR TAKHTSINH VANSIYA	AGRICULTURE ASSISTANT	58,600	-	7,032	2,137	300	-	68,069	5,44,552	2,72,276	23,440	2,95,716
200	ADITI D. PATEL	RES. ASSO.	49,000	-	-	4,900	-	-	53,900	4,09,532	2,69,500	-	2,69,500
201	V.H.SOLANKI	RES. ASSOCIATE	54,000	-	-	5,400	-	-	59,400	3,18,929	2,37,600	-	2,37,600
202	KELVIN D.GANDHI	RES. ASSOCIATE	54,000	-	-	5,400	-	-	59,400	2,17,090	2,37,600	-	2,37,600
203	ROHAN V. KANSARA	R.A	54,000	-	-	5,400	-	-	59,400	3,18,929	2,37,600	-	2,37,600
204	AVANTIKA M. PATEL	JR.RES.FELLOW.	8,000	-	-	800	-	-	8,800	57,626	35,200	-	35,200
205	PRACHI S. DESAI	JR.RES.FELLOW.	8,000	-	-	800	-	-	8,800	57,626	35,200	-	35,200
206	MUNGAPRA KAUSHIK U.	SR. RES. FELLOW	35,000	-	-	3,500	-	-	38,500	2,71,289	1,92,500	-	1,92,500
207	DR. C.G.INTWALA	RES. SCIE.	1,71,400	-	20,568	6,430	475	-	1,98,873	15,90,984	7,95,492	76,000	8,71,492
208	DR. S. SREE. GANESH	SR. RES. FELLOW	31,000	-	-	3,100	-	-	34,100	2,72,800	1,36,400	30,000	1,66,400
209	RASIK KANUBHAI KAPADIA	AGRI. OFFICER	38,090	-	-	-	-	-	38,090	3,04,720	1,52,360	-	1,52,360
210	PRADEEP BHIKHABHAI PATEL	LAB TECH.	66,000	-	7,920	2,531	300	-	76,751	6,14,008	3,07,004	26,400	3,33,404
211	BHUPENDRA SOMABHAI PATEL	LAB BOY	18,700	-	2,244	750	360	-	22,054	1,76,432	88,216	7,480	95,696
212	PRATIMABEN UPENDRA PATEL	AGRI. ASST.	19,950	-	-	-	-	-	19,950	1,59,600	79,800	-	79,800
213	KANUBHAI ISHVARBHAI PATEL	AGRI. ASST.	19,950	-	-	-	-	-	19,950	1,59,600	79,800	-	79,800
214	H.B.VAIDHYA	RES. ASSO.	49,000	-	-	4,900	-	-	53,900	4,31,200	2,15,600	-	2,15,600
215	SHAILESH D. PATEL	RES. ASSO.	54,000	-	-	5,400	-	-	59,400	4,75,200	2,37,600	-	2,37,600
216	KRIPANARAYAN S. SHUKLA	SR. RES. FELLOW	35,000	-	-	3,500	-	-	38,500	3,08,000	1,54,000	-	1,54,000
217	NITIN B. AHIR	SR. RES. FELLOW	35,000	-	-	3,500	-	-	38,500	3,08,000	1,54,000	-	1,54,000

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218	BHOOMIKA B. PATEL	SR. RES. FELLOW	35,000	-	-	3,500	-	-	38,500	3,08,000	1,54,000	-	1,54,000
219	SHRI MANESHCHANDRA RAMANLAL PATEL	STENO GRED-II	64,100	-	7,692	4,928	640	-	77,360	6,12,112	3,09,440	19,230	3,28,670
220	AKASHBHAI RANCHODHBHAI JALANDRA	AGRICULTURE OFFICER	38,090	-	-	-	-	-	38,090	3,04,720	1,52,360	-	1,52,360
221	SATISH JERAMBHAI PATEL	SENIOR CLERK	35,300	-	4,236	2,718	540	75	42,869	3,39,352	1,71,476	14,120	1,85,596
222	DHARMESHKUMAR JAYANTILAL GAYWALA	JUNIOR CLERK	21,100	-	2,532	1,642	450	1,600	27,324	2,16,432	1,09,296	8,440	1,17,736
223	DINESHBHAI BHAGUBHAI PATEL	TRACKTAR DRIVER	49,600	-	5,952	-	665	-	56,217	4,45,032	2,24,868	19,840	2,44,708
224	SHANKARBHAI RAJARAM SHEDGE	PEON	26,400	-	3,168	-	455	40	30,063	2,37,766	1,20,252	10,560	1,30,812
225	PRAKASHKUMAR BHURABHAI CHAUDHARI	AGRI. OFFI.	38,090	-	-	-	-	-	38,090	3,04,720	1,52,360	-	1,52,360
226	SHRI. U.C. MAHLA	AGRI. ASSISTANT	56,900	-	6,828	-	300	100	64,128	5,13,024	2,56,512	7,128	2,63,640
227	KAJALBEN G.PATEL	AGRI. ASSISTANT	19,950	-	-	-	-	-	19,950	1,59,600	79,800	-	79,800
228	SHRI. HITESH G NAYKA	JUNIOR CLERK	20,500	-	2,460	710	300	-	23,970	1,91,760	95,880	3,470	99,350
229	SHRI. P.A.PATIL	AGRI. OFFICER	39,900	-	4,788	1,521	300	-	46,509	3,72,072	1,86,036	6,609	1,92,645
230	SHRI J.N.AHIR	AGRI. ASSISTANT	27,900	-	3,348	1,084	300	-	32,632	2,61,056	1,30,528	4,732	1,35,260
231	DR. AMIBEN R. PATHAK	RES.ASSO.	54,000	-	-	5,400	-	-	59,400	4,75,200	2,37,600	5,400	2,43,000
232	SHRI C.M.MONGAL	JRF	8,000	-	-	-	-	-	8,000	64,000	32,000	-	32,000
233	DR. V.A.LODAM	RES.ASSO.	54,000	-	-	5,400	-	-	59,400	4,75,200	2,37,600	5,400	2,43,000
234	PATEL NIDHI BHARGAV	JRF	8,000	-	-	800	-	-	8,800	70,400	35,200	-	35,200
235	SMT. D.B.PARMAR	AGRI. ASSISTANT	19,950	-	-	-	-	-	19,950	1,59,600	79,800	-	79,800
236	VACANT POST	AGRI. ASSISTANT	-	-	-	-	-	-	-	-	-	-	-
237	CHAUDHARI SUPRIYA RAKESHBHAI	JRF	8,000	-	-	800	-	-	8,800	70,400	35,200	-	35,200
238	SWATI SHEDEGE	R.A.	54,000	-	-	5,400	-	-	59,400	4,75,200	2,37,600	-	2,37,600
239	HARISH S. THAKARE	R.A.	54,000	-	-	5,400	-	-	59,400	4,75,200	2,37,600	-	2,37,600

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240	OJEFKHAN I. PATHAN	S.R.F	35,000	-	-	3,500	-	-	38,500	3,08,000	1,54,000	-	1,54,000
241	NILAM SURVE	S.R.F	35,000	-	-	3,500	-	-	38,500	3,08,000	1,54,000	-	1,54,000
242	DESAL CHIRAG D	R.A.	54,000	-	-	5,400	-	-	59,400	4,75,200	2,37,600	-	2,37,600
243	PATEL BIJALKUMAR B.	R.A.	54,000	-	-	5,400	-	-	59,400	4,75,200	2,37,600	-	2,37,600
244	PATEL URVISH ISHVARBHAI	S.R.F	35,000	-	-	3,500	-	-	38,500	3,08,000	1,54,000	-	1,54,000
245	PATEL APEKSHABAHEN G	S.R.F	35,000	-	-	3,500	-	-	38,500	3,08,000	1,54,000	-	1,54,000
246	PATEL URVINA NARENDRABHAI	S.R.F	35,000	-	-	3,500	-	-	38,500	3,08,000	1,54,000	-	1,54,000
247	MEHTA VIVEK SHAILESHBHAI	S.R.F	31,000	-	-	3,100	-	-	34,100	2,72,800	1,36,400	-	1,36,400
248	TANDEL ROMA R.	JRF	8,000	-	-	800	-	-	8,800	70,400	35,200	-	35,200
249	CHHAGANIYA	R.A.	49,000	-	-	4,900	-	-	53,900	4,31,200	2,15,600	-	2,15,600
250	CHAVDA JAYENDRASINH RAIJENDRASINH	S.R.F	35,000	-	-	3,500	-	-	38,500	3,08,000	1,54,000	-	1,54,000
251	PATEL RINKUBEN AMRUTBHAI	S.R.F	31,000	-	-	3,100	-	-	34,100	2,72,800	1,36,400	-	1,36,400
252	PATEL RITESH KUMAR N.	FILD ASSTT.	6,000	-	-	-	-	-	6,000	48,000	24,000	-	24,000
253	HEMRAJBHAI JAYVANBHAI CHHAGANIYA	S.R.F	35,000	-	-	3,500	-	-	38,500	3,08,000	1,54,000	-	1,54,000
254	ODEDARA VARSHA HAMIRBHAI	S.R.F	31,000	-	-	3,100	-	-	34,100	2,72,800	1,36,400	-	1,36,400
255	VIKASHKUMAR AMRUTBHAI PATEL	AGRICULTURE ASSISTANT	19,950	-	-	-	-	-	19,950	1,59,600	79,800	-	79,800
256	BHUSARA JIGNESHBHAI	S.R.F	35,000	-	-	3,500	-	-	38,500	3,08,000	1,54,000	-	1,54,000
257	SONDARVA RAMESHBHAI L.	S.R.F	35,000	-	-	3,100	-	-	38,100	3,04,800	1,52,400	-	1,52,400
258	PATEL RAVINDRA DHAKA	S.R.F	31,000	-	-	3,100	-	-	34,100	2,72,800	1,36,400	-	1,36,400
259	BHUVA DHAVAL CHHAGANBHAI	S.R.F	35,000	-	-	3,500	-	-	38,500	3,08,000	1,54,000	-	1,54,000
260	DHOLARIYA CHINTAN ASWINBHAI	S.R.F	31,000	-	-	3,100	-	-	34,100	2,72,800	1,36,400	-	1,36,400
261	SUKHADIYA MADHURI LALJIBHAI	S.R.F	31,000	-	-	3,100	-	-	34,100	2,72,800	1,36,400	-	1,36,400

(Govt. B.H. 2415-01-004-02-00) Detail of the Pay and allowances in filledup posts in 004-Research scheme for revised budget 2019-20													
Sr. No.	Employee Name	Designation	BASIC	NPPA	12% DA	HRA	Special Pa+ Medical+ Washing AI+Special AI+ CLA	Other All	Total one month salary	Total Eight Month salary	Total Four Month salary	5% D.A. Difference and Allowances	Total requirement for 4 month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
262	MOHIT HUSAIN	S.R.F	31,000	-	-	3,100	-	-	34,100	2,72,800	1,36,400	-	1,36,400
263	JILARIYA DEVANAND J.	S.R.F	31,000	-	-	3,100	-	-	34,100	2,72,800	1,36,400	-	1,36,400
264	SHRI C. B. PATEL	AGRIL. ASSTT.	27,100	-	3,252	1,052	300	-	31,704	2,53,632	1,26,816	20,000	1,46,816
265	SHRI B. M. PATEL	TRACTOR DRIVER	33,000	-	3,960	1,265	350	-	38,575	3,08,600	1,54,300	10,000	1,64,300
266	SMT. S. B. PATEL	KHET MAJUR	26,400	-	3,168	-	360	-	29,928	2,39,424	1,19,712	10,000	1,29,712
267	SHRI D. M. PATEL	AGRIL. ASSTT.	27,900	-	3,348	1,084	300	-	32,632	2,61,056	1,30,528	20,000	1,50,528
268	MISS KIHLA VILAS B.	SRF	31,000	-	-	3,100	-	-	34,100	2,57,400	1,36,400	-	1,36,400
269	MR. R.N.VAGHASIYA	SRF	31,000	-	-	3,100	-	-	34,100	2,57,400	1,36,400	-	1,36,400
270	MR.VISHAL R.BHIMANI	SRF	31,000	-	-	3,100	-	-	34,100	2,57,400	1,36,400	-	1,36,400
271	G.K. KANTARIA	SRF	31,000	-	-	3,100	-	-	34,100	2,57,400	1,36,400	-	1,36,400
272	KUTHE SURENDRA B.	RESEARCH ASSOCIATE	54,000	-	-	5,400	-	-	59,400	4,75,200	2,37,600	-	2,37,600
273	VACANT POST FROM (24/8/19)	SENIOR RESEARCH FELLOW	35,000	-	-	3,500	-	-	38,500	3,08,000	1,54,000	-	1,54,000
274	MAHESH HIRALAL SOLANKI	AGRI. ASSI.	30,500	-	3,660	-	300	-	34,460	2,75,680	1,37,840	6,100	1,43,940
275	AJAYKUMAR KALUBHAI VAJA	AGRI. ASSI.	19,950	-	-	-	-	-	19,950	1,59,600	79,800	3,990	83,790
		TOTAL:-	77,66,810	-	6,97,181	3,28,373	37,325	3,555	88,33,244	6,99,29,801	3,54,25,375	23,41,755	3,77,67,130
		Technical & Non-Technical Total	1,46,27,010	20,238	15,22,834	5,88,346	63,560	6,555	1,68,28,543	13,33,44,797	6,76,06,911	68,03,484	7,44,10,395


 Comptroller
 Navsari Agricultural University
 NAVSARI

Revised Estimates Information

Financial Year	2019-20
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	2
BPN Code	3
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	004-Research
Sub Head	(02) AER-3 Grant-in-aid to Gujarat Agricultural University for Agricultural Research
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-004-02-00
Plan/Non Plan	Plan & Non-Plan
Charged/Voted	Voted


 Comptroller
 Navsan Agricultural University
 NAVSARI

Object Head	Budget estimates for current year	Supply Demand for current year (if any)	Advance from Contingency Fund for the current year		Total of col 2+ col 3+ col 4+ Advances	Actual Expenditure for Last year	Actuals of 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+)/ Savings(-) for current year		Remarks
			3	4		6	7	8				12	13	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
0101	686.44					453.36	421.63	341.27		686.96	762.90			
0102	772.48					961.02	470.99	368.49		902.09	839.48			
0103	216.84					569.96	174.82	140.56		562.53	313.36			
0104	12.37					3.40	10.25	4.12		9.42	14.37			
0105	5.83					7.14	3.89	4.77		18.35	8.66			
0106	0.00					0.00	0.00	0.00		0.05	0.00			
0107	8.00					7.21	5.33	2.67		8.99	8.00			
0108	0.10					0.55	0.07	0.03		0.11	0.10			
0109	5.00					3.25	3.33	1.67		9.20	5.00			
0110	67.89					96.98	45.26	22.63		75.87	67.89			
0111	1.21					1.41	0.81	0.40		1.16	1.21			
0113	2.00					9.46	1.33	0.67		7.00	2.00			
0117	8.00					0.00	5.33	2.67		49.94	8.00			
0118	12.42					0.00	8.28	4.14		0.00	12.42			
0200	318.47					300.00	212.31	106.16		190.72	318.47			
1100	2.80					2.80	1.87	0.93		7.11	2.80			
1300	174.57					156.29	116.38	58.19		137.19	174.57			
1400	25.30					24.25	16.87	8.43		36.36	25.30			
1600	18.48					18.00	12.32	6.16		19.47	18.48			
2100	143.34					222.93	95.56	47.78		197.86	143.34			
2700	11.12					4.22	7.41	3.71		2.00	11.12			
3000	20.20					19.67	13.47	6.73		86.35	20.20			
3001	0.00					0.00	0.00	0.00		0.00	0.00			
5200	210.82					17.08	140.55	70.27		16.55	210.82			

Recovery


Comptroller
Navsan Agricultural University
NAVSARI

નવસારી કૃષિ યુનિવર્સિટી, નવસારી

વિભાગ કચેરીનું નામ:- કૃષિ અને સહકાર વિભાગ, નવસારી કૃષિ યુનિવર્સિટી, નવસારી

માંગણી/વિનિયોગ નંબર:- 2 (2415-01-004-02-00)

મુખ્ય સદર:- 2415-કૃષિ વિષયક સંશોધન અને શિક્ષણ

પેટા સદર:- 01 - પાક કૃષિ વ્યવસ્થાપન

ગૌણ સદર:- 004 - સંશોધન

પેટા સદર:- (02) એઈઆર-3 કૃષિ સંશોધન માટે ગુજરાત કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન

હેતુ સદર:- 3135 - નવસારી કૃષિ યુનિવર્સિટી, નવસારી

રીમાર્ક્સ:- વર્ષ 2019-20

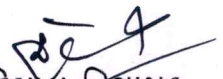
1 ગુજરાત કૃષિ યુનિવર્સિટીઓ એક્ટ 2004 ની કલમ 47(અ) મુજબ પગાર ભથ્થા અને કન્ટીઝન્સી સદરે થયેલ ખર્ચ જેટલી ગ્રાન્ટ મંજૂર કરવાની સરકારશ્રી તરફથી જોગવાઈ થયેલ છે

2 ગુજરાત સરકારશ્રીનાં કૃષિ અને સહકાર વિભાગનાં ઠરાવ ક્રમાંક ગકવ/162016/ક-2/તા.13-09-2017 થી બિન શૈક્ષણિક કર્મચારીઓને સાતમાં પગારપંચનો લાભ મંજૂર કરવામાં આવતાં તેનો યુનિવર્સિટીમાં અમલ થતાં પગાર સુધારણાં થવાનાં કારણે ખર્ચમાં વધારો થવા પામેલ છે.

3 ગુજરાત સરકારશ્રીનાં નાણાંવિભાગનાં ઠરાવ ક્રમાંક વલભ-102016-જીઓઆઈ-7-ચ, તા.03-07-2019 થી મોંઘવારી ભથ્થાનાં દરમાં 12 ટકા મુજબનો વધારો કરવામાં આવતાં તા.01-01-2019 થી રેગ્યુલર પગાર ખર્ચ તથા મોંઘવારી ભથ્થાનાં તફાવતની નાણાંની ચૂકવણી કરવાનો અમલ થતાં ખર્ચમાં વધારો થવા પામેલ છે.

4 અધિકારી/કર્મચારીશ્રીઓને વાર્ષિક 3 ટકા મુજબ વાર્ષિક પગાર વધારો, ફિક્સ પગારમાં ફરજ બજાવતા અધિકારી/કર્મચારીશ્રીઓનાં પાંચ વર્ષ પૂર્ણ થતાં પુરા પગારમાં નિમણૂંક આપવાની થતા તેમજ વર્ગ-3 અને વર્ગ-4 નાં કર્મચારીશ્રીઓને 12/24 ઉચ્ચત્તર પગારધોરણનો લાભ મંજૂર કરવાનો થતાં ખર્ચ વધવા પામેલ છે.

5 પેટ્રોલ/ડીઝલનો ભાવ વધારો, ઈલેક્ટ્રીકસીટી, ટપાલ, ભાડા દર, ઈરીગેશન, રાસાયણિક દવા, ખાતર, કેમિકલ, બિયારણ, પશુઆહાર, લેબોરેટરીનાં કાચા માલસામાન વગેરે ચીજવસ્તુઓમાં અંદાજે 10 થી 15 ટકાનો ભાવ વધારો થતાં કન્ટીઝન્સી ખર્ચમાં વધારો થયેલ છે.


હિસાબ નિયામક

નવસારી કૃષિ યુનિવર્સિટી
નવસારી

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20

Name of Department : AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2019-20
 Deptt. Code : 3
 Demand/Appropriation No. : 2
 Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 Sub-Major Head : 01 CROP HUSBANDRY
 Minor Head : 004 RESEARCH
 Group Minor Head :
 Sub-Head :
 Voted/Charged/Plan/Non-Plan : (03) AER-3 GRANT-IN-AID TO GUJARAT AGRICULTUREL UNIVERSITY FOR AGRICULTURAL FOR CONSTRUCTION

Voted/Charged/Plan/Non-Plan		Govt.B.H. 2415-01-004-03-00 (RESEARCH)										(Rs. In Lakhs)				
Object Head		For the current year 2019-20					Actual Expenditure for the last year 2018-19	for the current year 2019-		Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20			Remarks.	
Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisation (d)	Total (a+b+c+d)	Actual	Actual expend for the first eight month (A)		Probable expend for the last four month (B)	Proposed by the Admn. Depatt.			Approved by U.S.F.D.	Approved by JS /A.S.F.D.	Finally accepted in F.D.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31	Grant in aid to Navsari Agricultural University															
3565	Construction	70.00	0.00	0.00	70.00	60.00	0.34	69.66	70.00	0.00	70.00					
	Gross Total	70.00	0.00	0.00	70.00	60.00	0.34	69.66	70.00	0.00	70.00					
	Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Net Expenses	70.00	0.00	0.00	70.00	60.00	0.34	69.66	70.00	0.00	70.00					

Planning Officer
 Navsari Agricultural University
 Navsari

Director of Research & Dean P.G. Studies
 Navsari Agricultural University
 Navsari

Revised Estimates Information

Financial Year	2019-20
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	2
BPN Code	3
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	004-Research
Sub Head	(03) AER-3 Grant-in-aid to Gujarat Agricultural University for Agricultural for Construction
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-004-03-00
Plan/Non Plan	Plan
Charged/Voted	Voted


 Comptroller
 Navsari Agricultural University
 NAVSARI

Object Head	Budget estimates for current year		Supply Demand for current year (if any)		Advance from Contingency Fund for the current year		Additional Advances		Total of col 2+ col 3+ col 4+ col 5		Actual Expenditure for Last year		Actuals of first 8 month for current year		Probable Expenditure for the last 4 months		Total of 8 & 4 month (8+9)		Provision for next year		Amount Proposed by HoD for Current Year		Revised Estimates Excesses(+)/ Savings(-) for current year		Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14											
3565		70.00					60.00	0.34	69.66											0.00		70.00			


 Controller
 Navsari Agricultural University
 NAVSARI

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20

Name of Department
Deptt. Code
Demand/Appropriation No.
Major Head
Sub-Major Head
Minor Head
Group Minor Head
Sub-Head
Voted/Charged/Plan/Non-Plan

: AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2019-20
: 3
: 2
: 2415 AGRICULTURAL RESEARCH AND EDUCATION
: 01 CROP HUSBANDRY
: 150 - ASSISTANCE TO ICAR
: (01) AER-3 STATE SHARE ON COUNCIL OF AGRICULTURAL RESEARCH SCHEME
Govt.B.H. 2415-01-150-01-00 (ICAR State share.)

Object Head	Budget Estimates (a)	For the current year 2019-20				Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year		Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20			(Rs. in Lakhs)	
		Supply Demand (if any approved in the current year) (b)	Advance from the Contd. Fund (c)	Addl. Authorisation (d)				Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by U.S.F.D. Group	Approved by JS /A.S.F.D.	Finally accepted in F.D.	Remarks.
31 Grant in aid to Navsari Agricultural University	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
0101 Pay of Officer	108.71	0.00	0.00	0.00	108.71	47.89	43.97	64.74	108.71	58.35	108.71					
0102 Pay of Establishment	70.52	0.00	0.00	0.00	70.52	20.12	27.14	43.38	70.52	35.32	70.52					
0103 Dearness Allowances	27.16	0.00	0.00	0.00	27.16	64.44	14.77	12.39	27.16	90.84	27.16					
0104 Other Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.43	0.00					
0105 Leave Travel Concession	1.79	0.00	0.00	0.00	1.79	0.05	1.79	0.00	1.79	0.04	1.79					
0106 Medical Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0107 Medical Allowances	0.43	0.00	0.00	0.00	0.43	1.10	0.40	0.03	0.43	0.93	0.43					
0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.08	0.00					
0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.31	0.00					
0110 House Rent Allowances	0.42	0.00	0.00	0.00	0.42	0.45	0.00	0.42	0.42	7.23	0.42					
0111 C.L.A.	0.97	0.00	0.00	0.00	0.97	1.80	0.97	0.00	0.97	1.52	0.97					
Gross Total	210.00	0.00	0.00	0.00	210.00	136.29	89.04	120.96	210.00	220.05	210.00					
Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Net Expenses	210.00	0.00	0.00	0.00	210.00	136.29	89.04	120.96	210.00	220.05	210.00					

Planning Officer
Navsari Agricultural University
Navsari

Director of Research & Dean P.G. Studies
Navsari Agricultural University
Navsari

Revised Estimates Information

Financial Year	2019-20
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	2
BPN Code	3
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	150-Assistance to ICAR
Sub Head	(01) AER-3 State Share on Council of Agricultural Research Scheme
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-150-01-00
Plan/Non Plan	Plan
Charged/Voted	Voted


Comptroller
Navsari Agricultural University
NAVSARI

Object Head	1	Budget estimates for		Advance from		2	3	4	5	6	Total of col 2+ col 3+ col 4+ col 5		7	8	9	10	11	12	13	14
		Budget estimates for current year	Contingency Fund for the current year	Supply Demand for current year (if any)	Advance from current year	Additional Advances	Actual Expenditure for Last year	Actual Expenditure for 8 month for current year	Probable Expenditure for the last 4 months	Total of 9 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses (+) / Savings (-) for current year							
0101		108.71						47.89	43.97	64.74		58.35	108.71							
0102		70.52					20.12	27.14	43.38	43.38		35.32	70.52							
0103		27.16					64.44	14.77	12.39	12.39		90.84	27.16							
0104		0.00					0.00	0.00	0.00	0.00		25.43	0.00							
0105		1.79					0.05	1.79	0.00	0.00		0.04	1.79							
0106		0.00					0.00	0.00	0.00	0.00		0.00	0.00							
0107		0.43					1.10	0.40	0.03	0.03		0.93	0.43							
0108		0.00					0.07	0.00	0.00	0.00		0.08	0.00							
0109		0.00					0.37	0.00	0.00	0.00		0.31	0.00							
0110		0.42					0.45	0.00	0.42	0.42		7.23	0.42							
0111		0.97					1.80	0.97	0.97	0.00		1.52	0.97							


Controller
Navsari Agricultural University
NAVSAPI

(Govt. B.H. 2415-01-150-01-00) Detail of the Pay and allowances in filledup posts in 150- ICAR State Share scheme for revised budget 2019-20

Sr. No.	Employee Name	Designation	BASIC	NPPA	12% DA	HRA	Special Pa+ Medical+ Washing AI+Special AI+ CLA	Other All	Total one month salary	Total Eight Month salary	Total Four Month salary	5% D.A. Difference and Allowances	Total requirement for 4 month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL STAFF (Plan)													
1	ABHISHEK GYANESHCANDER SHUKLA	SENIOR ACAROLOGIST	1,47,900	-	17,748	5,382	300	-	1,71,330	13,70,640	6,85,320	59,160	7,44,480
2	ANKUR PARBHUBHAI PATEL	HORTICULTURIST	79,800	-	9,576	2,990	300	-	92,666	7,41,328	3,70,664	31,920	4,02,584
3	BANA JUGAL KISHOR	ASSISTANT RESEARCH SCIENTIST	66,800	-	8,016	2,608	300	-	77,724	6,21,792	3,10,896	26,720	3,37,616
4	BANKIM MOGHABHAI NAIK	JUNIOR PLANT PETHOLOGIST	1,04,200	-	12,504	3,732	300	-	1,20,736	9,65,888	4,82,944	41,680	5,24,624
5	CHIRAGKUMAR RAMANBHAI PATEL	ASSOCIATE RESEARCH SCIENTIST	79,900	-	9,588	3,038	300	-	92,826	7,42,608	3,71,304	31,960	4,03,264
6	DARPANA ATULKUMAR PATEL	ASSISTANT RESEARCH SCIENTIST	64,900	-	7,788	2,361	300	-	75,349	6,02,792	3,01,396	25,960	3,27,356
7	HITESH RANCHHODHBHAI RAMANI	ASSISTANT RESEARCH SCIENTIST	64,900	-	7,788	-	540	-	73,228	5,85,824	2,92,912	25,960	3,18,872
8	KANUBHAI BHIMABHAI SANKAT BISANE	ASSISTANT RESEARCH SCIENTIST	89,900	-	10,788	-	540	1,000	1,02,228	8,17,824	4,08,912	35,960	4,44,872
9	KHOMESHKUMAR DULICHAND	JUNIOR ENTOMOLOGIST	66,800	-	8,016	2,608	300	-	77,724	6,21,792	3,10,896	26,720	3,37,616
10	LABHUBHAI KASHIRAM ARVADIYA	ASSOCIATE PROFESSOR	1,47,900	-	17,748	5,072	300	-	1,71,020	13,68,160	6,84,080	59,160	7,43,240
11	LALITA HARISHBHAI SAINI	ASSISTANT PROFESSOR	64,900	-	7,788	-	540	-	73,228	5,85,824	2,92,912	25,960	3,18,872
12	MAKODHBHAI KALUBHAI GANGANI	ASSOCIATE RESEARCH SCIENTIST	1,43,600	-	17,232	10,144	540	-	1,71,516	13,72,128	6,86,064	57,440	7,43,504
13	MALI SHAILESHKUMAR CHAMPAKBHAI	ASSOCIATE RESEARCH SCIENTIST	1,47,900	-	17,748	5,072	300	-	1,71,020	13,68,160	6,84,080	59,160	7,43,240
14	MANHARBHAI CHIMANLAL PATEL	RESEARCH SCIENTIST	1,56,900	-	18,828	11,766	715	-	1,88,209	15,05,672	7,52,836	62,760	8,15,596
15	NAGHERA YOGESHKUMAR VAGHABHAI	ASSISTANT PROFESSOR	66,800	-	8,016	-	300	-	75,116	6,00,928	3,00,464	26,720	3,27,184
16	NILESHBHAI KATHADHBHAI KAVAD	ASSISTANT PROFESSOR	64,900	-	7,788	2,361	300	-	75,349	6,02,792	3,01,396	25,960	3,27,356
17	NIRAV VINUBHAI RADADIYA	ASSISTANT PROFESSOR	64,900	-	7,788	-	540	-	73,228	5,85,824	2,92,912	25,960	3,18,872
18	PANKAJ PANDURANG BHALERAO	ASSISTANT PROFESSOR	66,800	-	8,016	2,608	300	-	77,724	6,21,792	3,10,896	26,720	3,37,616
19	PRASHANT BHAGWATI PRASAD SANDIPAN	ASSISTANT RESEARCH SCIENTIST	66,800	-	8,016	-	540	-	75,356	6,02,848	3,01,424	26,720	3,28,144
20	PRASHANT K JAGTAP	JUNIOR BREEDER	66,800	-	8,016	2,608	300	-	77,724	6,21,792	3,10,896	26,720	3,37,616
21	PRAVIN KUMAR MODI	JUNIOR HORTICULTURIST	66,800	-	8,016	2,505	300	-	77,621	6,20,968	3,10,484	26,720	3,37,204

(Govt. B.H. 2415-01-150-01-00) Detail of the Pay and allowances in filledup posts in 150- ICAR State Share scheme for revised budget 2019-20

Sr. No.	Employee Name	Designation	BASIC	NPPA	12% DA	HRA	Special Pa+ Medical+ Washing AI+ Special AI+ CLA	Other All	Total one month salary	Total Eight Month salary	Total Four Month salary	5% D.A. Difference and Allowances	Total requirement for 4 month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
22	PUSHPRAJINSINH DOLATSINH SOLANKI	ASSISTANT RESEARCH SCIENTIST	64,900		7,788	2,361	300	-	75,349	6,02,792	3,01,396	25,960	3,27,356
23	RAHULKUMAR CHHOTUBHAI PATEL	ASSISTANT RESEARCH SCIENTIST	64,900		7,788	2,361	300	-	75,349	6,02,792	3,01,396	25,960	3,27,356
24	RAJESHKUMAR DASHRATHBHAI PATEL	ASSISTANT RESEARCH SCIENTIST	64,900		7,788	-	540	-	73,228	5,85,824	2,92,912	25,960	3,18,872
25	SANDEEPKUMAR GAUTAMBHAI PARMAR	ASSISTANT RESEARCH SCIENTIST	64,900		7,788	2,361	300	-	75,349	6,02,792	3,01,396	25,960	3,27,356
26	SHAUNAKKUMAR KISHORCHANDRA DESAI	ASSISTANT RESEARCH SCIENTIST	64,900		7,788	2,361	300	-	75,349	6,02,792	3,01,396	25,960	3,27,356
27	TUSHAR VINUBHAI GHEVARIYA	ASSISTANT RESEARCH SCIENTIST	57,700		6,924	4,320	540	-	69,484	5,55,872	2,77,936	23,080	3,01,016
28	VAJRADAS PUNABHAI USADADIYA	RESEARCH SCIENTIST	1,48,500		17,820	5,382	300	-	1,72,002	13,76,016	6,88,008	59,400	7,47,408
29	VIJAY ADHAR PATIL	ASSISTANT PROFESSOR	66,800		8,016	2,608	300	-	77,724	6,21,792	3,10,896	26,720	3,37,616
		TOTAL:-	24,87,600	-	2,98,512	86,609	11,035	1,000	28,84,756	2,30,78,048	1,15,39,024	9,95,040	1,25,34,064
NON-TECHNICAL STAFF (Plan)													
30	AGNABEN DIPAKSINH PARMAR	AGRICULTURE OFFICER	38,090	-	4,571	-	-	-	42,661	3,41,286	1,70,643	15,236	1,85,879
31	AMRATBHAI NANUBHAI PATEL	JUNIOR CLERK	32,000	-	3,840	1,152	300	-	37,292	2,98,336	1,49,168	12,800	1,61,968
32	ATUL ODHAVJIBHAI SANGHANI	AGRICULTURE OFFICER	38,090	-	4,571	-	-	-	42,661	3,41,286	1,70,643	15,236	1,85,879
33	AVINASH DINESHKUMAR VARMA	AGRICULTURE OFFICER	38,090	-	4,571	-	-	-	42,661	3,41,286	1,70,643	15,236	1,85,879
34	BHARTIBEN NAGARBHAI AHIR	SENIOR CLERK	31,400	-	3,768	1,128	300	-	36,596	2,92,768	1,46,384	12,560	1,58,944
35	BHUPENDRA GULABBHAI RATHOD	AGRICULTURE OFFICER	66,000	-	7,920	4,836	540	-	79,296	6,34,368	3,17,184	26,400	3,43,584
36	CHANDUBHAI KASANBHAI KOLGHA	LABORATORY ATTENDANT	29,700		3,564	1,077	360	-	34,701	2,77,608	1,38,804	11,880	1,50,684
37	DEVABHAI SHIVABHAI RABARI	AGRICULTURE OFFICER	38,090		4,571	-	-	-	42,661	3,41,286	1,70,643	15,236	1,85,879
38	DIPAKKUMAR KHANDUBHAI PATEL	AGRICULTURE OFFICER	82,600		9,912	2,974	475	-	95,961	7,67,688	3,83,844	33,040	4,16,884
39	GAURANKUMAR BIPINCHANDRA DESAI	SENIOR RESEARCH ASSISTANT	38,090		4,571	-	-	-	42,661	3,41,286	1,70,643	15,236	1,85,879
40	HETALKUMAR RAMESHCHANDRA PATEL	AGRICULTURE ASSISTANT	27,900		3,348	1,021	300	-	32,569	2,60,552	1,30,276	11,160	1,41,436
41	KALPESHKUMAR MOHANBHAI PATEL	AGRICULTURE ASSISTANT	19,950		2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
42	MUKESHBHAI RANCHHODSINH PARMAR	AGRICULTURE ASSISTANT	58,600		7,032	2,137	300	-	68,069	5,44,552	2,72,276	23,440	2,95,716
43	NAROTTAMBHAI MANIBHAI TALAVIYA	AGRICULTURE SUPERVISOR	64,100		7,692	2,294	400	-	74,486	5,95,888	2,97,944	25,640	3,23,584

(Govt. B.H. 2415-01-150-01-00) Detail of the Pay and allowances in filledup posts in 150- ICAR State Share scheme for revised budget 2019-20													
Sr. No.	Employee Name	Designation	BASIC	NPPA	12% DA	HRA	Special Pa+ Medical+ Washing AI+Special AI+ CLA	Other All	Total one month salary	Total Eight Month salary	Total Four Month salary	5% D.A. Difference and Allowances	Total requirement for 4 month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
44	NILAYKUMAR PARESHBHAI NAYAK	FIELD MAN	19,950		2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
45	PAREKH BHAMINIBEN VASANTKUMAR	AGRICULTURE OFFICER	38,090		4,571	-	-	-	42,661	3,41,286	1,70,643	15,236	1,85,879
46	PATEL HIRALBAHEN RAMESHBHAI	SENIOR TEACNICAL ASSISTANT	38,090		4,571	-	-	-	42,661	3,41,286	1,70,643	15,236	1,85,879
47	Rameelaben Ishvarbhai Chaudhari	AGRICULTURE OFFICER	38,090		4,571	-	-	-	42,661	3,41,286	1,70,643	15,236	1,85,879
48	RAMESHBHAI MAGANBHAI NAIKA	LABORATORY ATTENDANT	34,000		4,080	1,212	420	-	39,712	3,17,696	1,58,848	13,600	1,72,448
49	TEJASKUMAR RAMBHAI AHIR	SENIOR TEACNICAL ASSISTANT	43,600		5,232	1,567	300	-	50,699	4,05,592	2,02,796	17,440	2,20,236
50	VAGH PRAKASH DEVJI	AGRICULTURE ASSISTANT	19,950		2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
51	VIJAYBHAI DAHYABHAI PATEL	AGRICULTURE ASSISTANT	58,600		7,032	2,098	400	-	68,130	5,45,040	2,72,520	23,440	2,95,960
		TOTAL:-	8,93,070	-	1,07,168	21,496	4,095	-	10,25,829	82,06,635	41,03,318	3,57,228	44,60,546
		Technical & Non-Technical Total	33,80,670	-	4,05,680	1,08,105	15,130	1,000	39,10,585	3,12,84,683	1,56,42,342	13,52,268	1,69,94,610


 Comptroller
 Navsari Agricultural University
 NAVSARI

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20

Name of Department
Deptt. Code
Demand/Appropriation No.

Major Head
Sub-Major Head
Minor Head
Group Minor Head
Sub-Head

Voted/Charged/Plan/Non-Plan

: 3
: 2

: 2415 AGRICULTURAL RESEARCH AND EDUCATION
: 01 CROP HUSBANDRY
: 277 EDUCATION

: (02) AER-1 GRANT-IN-AID TO THE GUJ. AGRIL. UNI. (01) FOR THE STAFF AND OTHER ACTIVITIES OF THE GUJARAT AGRICULTURAL UNIVERSITIES

Govt.B.H. 2415-01-277-02-01 (STAFF)

Object Head	Govt.B.H. 2415-01-277-02-01 (STAFF)					Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-		Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20			Remarks	
	For the current year 2019-20				Actual expend for the first eight month (A)			Probable expend for the last four month (B)	Approved by Group			Approved by U.S.F.D. (A.S.F.D.)	Approved by JS (A.S.F.D.)	Finally accepted in F.D.		
	Budget Estimates (a)	Supply Demand (if any approved the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisation (d)												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
0101 Pay of Officer	1893.22	0.00	0.00	0.00	1893.22	955.05	1060.15	894.07	1954.22	1776.12	1954.22					
0102 Pay of Establishment	890.55	0.00	0.00	0.00	890.55	938.93	558.70	499.85	1058.55	796.37	1058.55					
0103 Dearness Allowances	417.57	0.00	0.00	0.00	417.57	1317.72	324.67	281.48	606.15	1223.93	606.15					
0104 Other Allowance	7.45	0.00	0.00	0.00	7.45	14.83	6.97	3.48	10.45	13.76	10.45					
0105 Leave Travel Concession	13.05	0.00	0.00	0.00	13.05	5.27	10.71	5.35	16.06	14.97	16.06					
0106 Medical Expense	0.00	0.00	0.00	0.00	0.00	1.33	0.00	0.00	0.00	0.00	0.00					
0107 Medical Allowances	17.64	0.00	0.00	0.00	17.64	14.12	11.76	5.88	17.64	15.22	17.64					
0108 Bonus	0.00	0.00	0.00	0.00	0.00	1.24	0.00	0.00	0.00	0.00	0.00					
0109 Leave Encashment	73.69	0.00	0.00	0.00	73.69	3.50	49.13	24.56	73.69	4.37	73.69					
0110 House Rent Allowances	109.09	0.00	0.00	0.00	109.09	103.32	72.73	36.36	109.09	132.65	109.09					
0111 C.L.A.	88.47	0.00	0.00	0.00	88.47	0.98	58.98	29.49	88.47	1.55	88.47					
0113 Travel Expenses	1.95	0.00	0.00	0.00	1.95	8.34	3.30	1.65	4.95	7.00	4.95					
0117 ROP Arrears (Gazetted)	7.55	0.00	0.00	0.00	7.55	10.00	5.03	2.52	7.55	31.00	7.55					
0118 ROP Arrears (Non-Gazetted)	8.45	0.00	0.00	0.00	8.45	0.00	5.63	2.82	8.45	0.00	8.45					
0200 Wages	27.25	0.00	0.00	0.00	27.25	191.52	18.17	9.08	27.25	157.41	27.25					
1100 Tour	0.00	0.00	0.00	0.00	0.00	9.83	0.00	0.00	0.00	3.37	0.00					
1300 Office Expense	72.76	0.00	0.00	0.00	72.76	342.82	48.51	24.25	72.76	299.36	72.76					
1400 Rent	31.00	0.00	0.00	0.00	31.00	14.16	20.67	10.33	31.00	80.00	31.00					
1600 Publications	9.00	0.00	0.00	0.00	9.00	326.73	6.00	3.00	9.00	134.70	9.00					
2100 Other Exp.	300.99	0.00	0.00	0.00	300.99	0.50	200.66	100.33	300.99	240.38	300.99					
2700 Minor Works	340.64	0.00	0.00	0.00	340.64	0.00	227.09	113.55	340.64	11.67	340.64					
3000 Security and other Contractual Services	232.00	0.00	0.00	0.00	232.00	38.18	155.67	79.33	235.00	169.45	235.00					
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00					
5200 NR	36.28	0.00	0.00	0.00	36.28	64.12	26.19	13.09	39.28	36.58	39.28					
Gross Total	4578.60	0.00	0.00	0.00	4578.60	4362.49	2870.72	2140.47	5011.19	5194.86	5011.19					
Receipt	370.37	0.00	0.00	0.00	370.37	317.75	253.92	116.45	370.37	410.98	370.37					
Net Expenses	4208.23	0.00	0.00	0.00	4208.23	4044.74	2616.80	2024.02	4640.82	4783.88	4640.82					

Planning Officer
Navsari Agricultural University
Navsari

Comptroller
Navsari Agricultural University
Navsari

Director of Research & Dean P.G. Studies
Navsari Agricultural University
Navsari

(Govt. B.H. 2415-01-277-02-01) Detail of the Pay and allowances in filledup posts in 277- Education scheme for revised budget 2019-20

Sr. No.	Employee Name	Designation	BASIC	NPPA	12% DA	HRA	Special Pa+ Medical+ Washing AI+Special AI+ CLA	Other All	Total one month salary	Total Eight Month salary	Total Four Month salary	5% D.A. Difference and Allowances	Total requirement for 4 month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL STAFF (Plan & Non Plan)													
1	AMIT RAVJIBHAI LATHIYA	ASSISTANT PROFESSOR	70,900	-	8,508	2,765	300	-	82,473	6,59,784	3,29,892	28,360	3,58,252
2	AMRUTBHAI JIVANJI PATEL	ASSISTANT PROFESSOR	1,04,200	-	12,504	3,886	300	-	1,20,890	9,67,120	4,83,560	41,680	5,25,240
3	AMRUTBHAI MANCHUBHAI PATEL	ASSISTANT PROFESSOR	92,600	-	11,112	-	300	-	1,04,012	8,32,096	4,16,048	37,040	4,53,088
4	ANKURKUMAR DANSHIBHAI CHAUDHARI	PHYSICAL INSTRUCTOR	68,800	-	8,256	2,687	300	-	80,043	6,40,344	3,20,172	27,520	3,47,692
5	BANKIMCHANDRA LAXMANBHAI RADADIYA	ASSOCIATE PROFESSOR	1,47,900	-	17,748	-	300	-	1,65,948	13,27,584	6,63,792	59,160	7,22,952
6	BHOOMIKABEN ASHOKBHAI PATEL	ASSISTANT PROFESSOR	64,900	-	7,788	2,361	300	-	75,349	6,02,792	3,01,396	25,960	3,27,356
7	BHUSHAN HIMMATRAO KALE	ASSISTANT PROFESSOR	68,800	-	8,256	2,687	300	-	80,043	6,40,344	3,20,172	27,520	3,47,692
8	CHANDRASHEKHAR UTTAMRAO SHINDE	ASSISTANT PROFESSOR	66,800	-	8,016	2,608	300	-	77,724	6,21,792	3,10,896	26,720	3,37,616
9	DARSHAN RATILAL BHANDERI	PROFESSOR	1,47,900	-	17,748	5,544	300	-	1,71,492	13,71,936	6,85,968	59,160	7,45,128
10	DENI HARISHBHAI TANDEL	ASSOCIATE PROFESSOR	79,900	-	9,588	2,934	300	-	92,722	7,41,776	3,70,888	31,960	4,02,848
11	DHANDHUKIA RAKESHKUMAR DAMODARBHAI	ASSISTANT EXTENSION EDUCATIONIST	64,900	-	7,788	2,361	300	-	75,349	6,02,792	3,01,396	25,960	3,27,356
12	DR CHHAGANLAL JETHABHAI DANGARIA	VICE CHANCELLOR	2,10,000	-	25,200	-	5,300	-	2,40,500	19,24,000	9,62,000	84,000	10,46,000
13	Gaurav Sharma	ASSISTANT PROFESSOR	64,900	-	7,788	2,361	300	-	75,349	6,02,792	3,01,396	25,960	3,27,356
14	GHANSYAMBHAI RAGHAVJIBHAI PATEL	PROFESSOR	1,88,200	-	22,584	7,106	575	-	2,18,465	17,47,720	8,73,860	75,280	9,49,140
15	HIREN NARANBHAI DER	ASSISTANT PROFESSOR	57,700	-	6,924	2,160	300	-	67,084	5,36,672	2,68,336	23,080	2,91,416
16	JAGDISHKUMAR VITTHALBHAI PATEL	ASSISTANT RESEARCH SCIENTIST	70,900	-	8,508	-	300	-	79,706	6,37,664	3,18,832	28,360	3,47,192
17	JAYAN TILAL DEVI THANKI	PROFESSOR	1,93,800	-	23,256	7,300	300	-	2,24,656	17,97,248	8,98,624	77,520	9,76,144
18	KALPESHKUMAR LAXMANBHAI CHAUDHARY	ASSISTANT PROFESSOR	57,700	-	6,924	2,160	300	-	67,084	5,36,672	2,68,336	23,080	2,91,416
19	KALUBHAI BALUBHAI RAKHOLIYA	ASSOCIATE PROFESSOR	1,47,900	-	17,748	5,382	475	-	1,71,505	13,72,040	6,86,020	59,160	7,45,180
20	KAMLESH GANESHBHAI PATEL	PROFESSOR	1,47,900	-	17,748	5,544	300	-	1,71,492	13,71,936	6,85,968	59,160	7,45,128
21	KAPILKUMAR MOHANLAL PATEL	ASSISTANT PROFESSOR	64,900	-	7,788	2,361	300	-	75,349	6,02,792	3,01,396	25,960	3,27,356

(Govt. B.H. 2415-01-277-02-01) Detail of the Pay and allowances in filledup posts in 277- Education scheme for revised budget 2019-20

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
22	KAUSHALKUMAR GUNVANTRAY MODHA	ASSOCIATE PROFESSOR	77,600	-	9,312	2,768	300	-	89,980	7,19,840	3,59,920	31,040	3,90,960
23	LALITKUMAR VALLABHBHAI GHETIYA	ASSOCIATE PROFESSOR	1,47,900	-	17,748	5,225	300	-	1,71,173	13,69,384	6,84,692	59,160	7,43,852
24	MADHUKANT SAVIJBHAI DUDHAT	ASSOCIATE PROFESSOR	1,47,900	-	17,748	5,382	575	-	1,71,605	13,72,840	6,86,420	59,160	7,45,580
25	MAHESHBHAI DAHYABHAI LAD	ASSISTANT EXTENSION EDUCATIONIST	89,900	-	10,788	3,347	300	-	1,04,335	8,34,680	4,17,340	35,960	4,53,300
26	MANJUSHREE SINGH	ASSISTANT PROFESSOR	66,800	-	8,016	2,605	300	-	77,721	6,21,768	3,10,884	26,720	3,37,604
27	MITALKUMARI ISHVARBHAI PATEL	ASSISTANT PROFESSOR	63,000	-	7,560	4,584	300	-	75,444	6,03,552	3,01,776	25,200	3,26,976
28	MOTILAL KASHIRAM ARVADIA	PRINCIPAL	1,93,800	-	23,256	7,262	300	-	2,24,618	17,96,944	8,98,472	77,520	9,75,992
29	NARENDRA SINGH	PROFESSOR	1,47,900	-	17,748	5,382	300	-	1,71,330	13,70,640	6,85,320	59,160	7,44,480
30	NAYAN MATHURBHAI THESIYA	ASSISTANT PROFESSOR	68,800	-	8,256	2,684	300	-	80,040	6,40,320	3,20,160	27,520	3,47,680
31	NEETHU TM	ASSISTANT PROFESSOR	57,700	-	6,924	2,160	300	-	67,084	5,36,672	2,68,336	23,080	2,91,416
32	NILAMBEN VINUBHAI PATEL	ASSISTANT PROFESSOR	64,900	-	7,788	2,361	300	-	75,349	6,02,792	3,01,396	25,960	3,27,356
33	NILIMA KARMAKAR	ASSISTANT PROFESSOR	66,800	-	8,016	2,608	300	-	77,724	6,21,792	3,10,896	26,720	3,37,616
34	NITIN NARAYAN GUDADHE	ASSISTANT PROFESSOR	77,600	-	9,312	2,768	300	-	89,980	7,19,840	3,59,920	31,040	3,90,960
35	NITINKUMAR MADHUSUDAN PATEL	ASSISTANT PROFESSOR	92,600	-	11,112	-	300	-	1,04,012	8,32,096	4,16,048	37,040	4,53,088
36	ODHAVJI UKABHAI VADAVIYA	ASSISTANT PROFESSOR	87,300	-	10,476	3,232	300	-	1,01,308	8,10,464	4,05,232	34,920	4,40,152
37	PARASHOTAMBHAI BHIMABHAI KHODIFAD	ASSISTANT PROFESSOR	82,200	-	9,864	3,147	300	1,000	96,511	7,72,088	3,86,044	32,880	4,18,924
38	PRAJAPATI DIXITA DALPATRAM	ASSISTANT PROFESSOR	64,900	-	7,788	2,361	300	1,000	76,349	6,10,792	3,05,396	25,960	3,31,356
39	RAJENDRAKUMAR MAGANLAL NAIK	ASSOCIATE PROFESSOR	1,71,400	-	20,568	6,430	300	-	1,98,698	15,89,594	7,94,792	68,560	8,63,352
40	RAJESH DILIPBHAI PANDYA	PROFESSOR	1,93,800	-	23,256	7,300	300	-	2,24,656	17,97,248	8,98,624	77,520	9,76,144
41	RAMESH MOHAN PANKHANIYA	ASSOCIATE PROFESSOR	1,47,900	-	17,748	5,225	300	-	1,71,173	13,69,384	6,84,692	59,160	7,43,852
42	RAVAT RAMBHAI SISODIYA	ASSISTANT PROFESSOR	63,000	-	7,560	2,292	300	-	73,152	5,85,216	2,92,608	25,200	3,17,808
43	REENA KUMARI	ASSISTANT PROFESSOR	64,900	-	7,788	2,361	300	-	75,349	6,02,792	3,01,396	25,960	3,27,356

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
44	RITABEN RAHULKUMAR PATEL	ASSISTANT PROFESSOR	59,400	-	7,128	2,160	300	-	68,988	5,51,904	2,75,952	23,760	2,99,712
45	RITESHKUMAR KANUBHAI PATEL	ASSOCIATE PROFESSOR	1,35,300	-	16,236	4,640	300	-	1,56,476	12,51,808	6,25,904	54,120	6,80,024
46	SAGARKUMAR KANJIBHAI JADAV	ASSISTANT PROFESSOR	57,700	-	6,924	2,160	300	-	67,084	5,36,672	2,68,336	23,080	2,91,416
47	SANJAYKUMAR R PRADHAN	ASSISTANT PROFESSOR	64,900	6,080	7,788	3,040	300	-	82,108	6,56,864	3,28,432	25,960	3,54,392
48	SHAMJIBHAI DULABHAI KAVAD	ASSOCIATE PROFESSOR	87,200	-	10,464	3,217	300	-	1,01,181	8,09,448	4,04,724	34,880	4,39,604
49	SUNIL RAMBHAI CHAUDHARY	DIRECTOR OF RESEARCH	1,67,200	15,655	20,064	7,828	300	-	2,11,047	16,88,376	8,44,188	66,880	9,11,068
50	SURENDRASINH GOHIL	ASSISTANT PROFESSOR	66,800	-	8,016	2,608	300	-	77,724	6,21,792	3,10,896	26,720	3,37,616
51	SURESHBHAI YASHRAJBHAI PATEL	ASSOCIATE PROFESSOR	89,900	-	10,788	3,350	300	-	1,04,338	8,34,704	4,17,352	35,960	4,53,312
52	SWATIKUMARI ARJUNBHAI GANVIT EDUCATIONIST	ASSISTANT EXTENSION EDUCATIONIST	63,000	-	7,560	-	300	1,000	71,860	5,74,880	2,87,440	25,200	3,12,640
53	VAIJANATH GANGADHARRAO BAVALGAVE	ASSISTANT PROFESSOR	66,800	-	8,016	2,608	300	-	77,724	6,21,792	3,10,896	26,720	3,37,616
54	VAJESINH LAXMANBHAI PARMAR	ASSOCIATE PROFESSOR	1,71,400	-	20,568	6,430	475	-	1,98,873	15,90,984	7,95,492	68,560	8,64,052
55	VALLABH JERAMBHAI ZINZALA	ASSOCIATE PROFESSOR	1,47,900	-	17,748	5,072	300	-	1,71,020	13,68,160	6,84,080	59,160	7,43,240
56	VIKRAMSINH AMARSINH SOLANKI	PROFESSOR	1,99,600	-	23,952	7,480	575	-	2,31,607	18,52,856	9,26,428	79,840	10,06,268
57	VINAY KARSANBHAI PARMAR	PROFESSOR	1,47,900	-	17,748	-	300	-	1,65,948	13,27,584	6,63,792	59,160	7,22,952
58	VINEET KUMAR SHARMA	ASSISTANT PROFESSOR	64,900	-	7,788	2,361	300	-	75,349	6,02,792	3,01,396	25,960	3,27,356
59	VINUBHAI PARSHOTTAMBHAI VEJAPARA	PROGRAM ORGANISOR	1,81,800	-	21,816	-	475	-	2,04,091	16,32,728	8,16,364	72,720	8,89,084
60	LALIT CHANCHALMAL MAHATMA	ASSOCIATE PROFESSOR	1,47,900	-	17,748	5,225	300	-	1,70,873	12,70,977	6,83,492	7,395	6,90,887
61	GOPALKUMAR EABUEBHAI CHOPADA	ASSISTANT PROFESSOR	64,900	-	7,788	2,432	300	-	75,420	5,67,741	3,01,680	3,245	3,04,925
62	SUSHEEL SINGH	ASSISTANT PROFESSOR	66,800	-	8,016	-	300	-	75,116	5,73,449	3,00,464	3,340	3,03,804
63	TRUPTI KANTILAL VYAS	ASSISTANT PROFESSOR	66,800	-	8,016	2,687	300	1,000	78,803	6,02,392	3,15,212	3,340	3,18,552
64	BHUMIKABEN BHAGUBHAI TANDEL	ASSISTANT PROFESSOR	64,900	-	7,788	2,432	300	-	75,420	5,67,741	3,01,680	3,245	3,04,925
65	HAIMIL KAMLESHBHAI JOSHI	ASST. RES. SCI.	64,900	-	7,788	2,361	300	-	75,349	6,02,792	3,01,396	25,960	3,27,356

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88	DR.S.N.GAJJAR	ASSI.RES.SCIENTIST	84,800	-	10,176	3,217	300	-	98,493	7,87,944	3,93,972	13,693	4,07,665
89	DR. B.K.PANESAR	ASSI.RES.SCIENTIST	66,800	-	8,016	2,505	300	-	77,621	6,20,968	3,10,484	10,821	3,21,305
90	KIRANKUMAR PARSHOTTAMBHAI SUTHAR	ASSISTANT PROFESSOR	70,900	-	8,508	2,848	300	-	82,556	6,60,448	2,96,192	39,817	3,36,009
91	NITINKUMAR BALUBHAI PATEL	ASSOCIATE PROFESSOR	1,61,600	-	19,392	6,242	300	-	1,87,534	15,00,272	6,72,568	90,755	7,63,323
92	SANJEEVKUMAR	ASSISTANT PROFESSOR	66,800	-	8,016	2,687	300	-	77,803	6,22,424	2,79,148	37,515	3,16,663
93	SHAIENDRASINH VIJAYSINH VIYOL	ASSISTANT PROFESSOR	66,800	-	8,016	2,687	300	-	77,803	6,22,424	2,79,148	37,515	3,16,663
94	AKSHAYKUMAR INDULAL PATEL	ASSISTANT PROFESSOR	77,600	-	9,312	2,938	300	-	90,150	7,21,200	3,23,352	43,580	3,66,932
95	PRAMODKUMAR DUBEY	ASSISTANT PROFESSOR	66,800	-	8,016	2,687	300	-	77,803	6,22,424	2,79,148	37,515	3,16,663
96	ANKITKUMAR JAGADISHBHAI BHANMDARI	ASSISTANT PROFESSOR	64,900	-	7,788	2,432	300	-	75,420	6,03,360	2,70,528	36,448	3,06,976
97	DR. N. B. PATEL	ASSO. RES. SCIENT.	1,35,300	11,600	17,628	5,800	300	-	1,70,628	13,65,024	6,82,512	50,000	7,32,512
98	DR. L. M. SORATHIYA	ASSTT. RES. SCIENT.	89,800	8,638	11,813	4,319	300	-	1,14,870	9,18,960	4,59,480	30,000	4,89,480
99	SHRI C. B. PATEL	AGRIL. ASSTT.	27,100	-	3,252	1,052	300	-	31,704	2,53,632	1,26,816	20,000	1,46,816
100	SHRI D. M. PATEL	AGRIL. ASSTT.	27,900	-	3,348	1,084	300	-	32,632	2,61,056	1,30,528	20,000	1,50,528
101	DR.V.M.THUMMAR	ASSO.PROF.	1,43,600	-	17,232	-	575	-	1,61,407	12,48,858	6,45,628	71,800	7,17,428
102	RITESH VALLABHBHAI BORICHANGAR	ASSO.RE.SCIENTIST	1,47,900	-	17,748	5,072	300	-	1,71,020	13,68,160	6,84,080	29,580	7,13,660
103	MIHIR RAMESHBHAI PATEL	ASSI.PROFESSOR	63,000	-	7,560	2,292	300	-	73,152	5,85,216	2,92,608	12,600	3,05,208
104	JESINGBHAI GOVINDBHAI VANZA	ASSI.RE.SCIENTIST	68,800	-	8,256	2,684	300	-	80,040	6,40,320	3,20,160	13,760	3,33,920
		TOTAL:-	98,79,300	41,973	11,87,945	3,48,710	39,685	4,000	1,15,01,511	9,14,65,508	4,62,06,792	56,69,369	5,18,76,161
NON-TECHNICAL STAFF (Plan & Non Plan)													
105	ABHISHEK PRADIPKUMAR CHAUHAN	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
106	AHMEDKHAN SALEMKHAN SINDHI	DEPUTY ENGINEER	93,000	-	11,160	9,300	300	-	1,13,760	9,10,080	4,55,040	37,200	4,92,240
107	AJAY MULAJIBHAI PARMAR	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
108	AMRUTBHAI JESINGBHAI PATEL	AGRICULTURE ASSISTANT	62,200	-	7,464	2,254	300	-	72,218	5,77,744	2,88,872	24,880	3,13,752
109	ANANTKUMAR GUNVANTRAI DESAI	SENIOR CLERK	34,300	-	4,116	1,232	375	-	40,023	3,20,184	1,60,092	13,720	1,73,812
110	ANKITKUMAR S VYAS	SENIOR CLERK	27,900	-	3,348	1,035	300	-	32,583	2,60,664	1,30,332	11,160	1,41,492
111	ARCHANABAHEN NIRMALKUMAR PATEL	JUNIOR CLERK	20,500	-	2,460	773	300	-	24,033	1,92,264	96,132	8,200	1,04,332
112	ARJUNBHAI MADHUBHAI PATEL	SENIOR CLERK	35,300	-	4,236	-	355	-	39,891	3,19,128	1,59,564	14,120	1,73,684
113	ARUNBHAI MANGUBHAI HALPATI	LABORATORY BOY	18,700	-	2,244	689	360	-	21,993	1,75,944	87,972	7,480	95,452
114	ARVINDBHAI SANTABHAI GAMIT	CONSTRUCTION LABOUR	26,400	-	3,168	-	360	-	29,928	2,39,424	1,19,712	10,560	1,30,272
115	ASHISH THAKORBHAI PATEL	PEON	17,700	-	2,124	629	360	-	20,813	1,66,504	83,252	7,080	90,332
116	ASHOKBHAI DAJIBHAI PATEL	LABORATORY TECHNICIAN	66,000	-	7,920	2,385	425	-	76,730	6,13,840	3,06,920	26,400	3,33,320
117	ASHOKKUMAR B PATEL	PEON	26,400	-	3,168	-	360	-	29,928	2,39,424	1,19,712	10,560	1,30,272
118	AVNEEP SURESH NAIR	STENOGRAPHER GRADE III	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
119	BABARBHAI BHAILALBHAI VASAVA	SENIOR CLERK	36,400	-	4,368	-	370	-	41,138	3,29,104	1,64,552	14,560	1,79,112
120	BABUBHAI MATHURBHAI MALI	SENIOR CLERK	35,300	-	4,236	-	355	-	39,891	3,19,128	1,59,564	14,120	1,73,684
121	BHARATBHAI DAHYABHAI PATEL	SENIOR CLERK	33,300	-	3,996	1,174	300	100	38,870	3,10,960	1,55,480	13,320	1,68,800
122	BHARATBHAI GOPALJIBHAI PATEL	SENIOR CLERK	35,300	-	4,236	-	300	-	39,836	3,18,688	1,59,344	14,120	1,73,464
123	BHARATBHAI VASANTBHAI PATEL	AGRICULTURE ASSISTANT	58,600	-	7,032	-	300	-	65,932	5,27,456	2,63,728	23,440	2,87,168
124	BHARATIBEN JAGUBHAI PATEL	SWEEPER	17,700	-	2,124	-	60	-	19,834	1,59,072	79,536	7,080	86,616
125	BHAVNABEN N PATEL	HEAD CLERK	53,600	-	6,432	1,952	300	-	62,984	4,98,352	2,49,176	21,440	2,70,616
126	BHAVNABEN NAVNITBHAI MAHIDA	SENIOR CLERK	26,300	-	3,156	846	300	-	30,602	2,44,816	1,22,408	10,520	1,32,928
127	BHIKHUBHAI CHHOTUBHAI PATEL	PEON	20,500	-	2,460	732	360	-	24,052	1,92,416	96,208	8,200	1,04,408
128	BHIKHUBHAI RUSHIBHAI AHIR	SENIOR CLERK	31,400	-	3,768	1,190	300	-	36,658	2,93,264	1,46,632	12,560	1,59,192
129	BHUPENDRA DINESHBHAI GOHIL	HEAD CLERK	50,500	-	6,060	1,813	-	-	58,373	4,66,984	2,33,492	20,200	2,53,692

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130	CHANCHALBEN MANILAL PATEL	LABORATORY BOY	31,100	-	3,732	1,138	360	-	36,330	2,90,640	1,45,320	12,440	1,57,760
131	CHANDRAKANT N PATEL	HEAD CLERK	50,500	-	6,060	1,813	300	-	58,673	4,69,384	2,34,692	20,200	2,54,892
132	CHANDUBHAI BUDHIYABHAI RATHOD	TRACTOR DRIVER	49,600	-	5,952	1,797	350	-	57,699	4,61,592	2,30,796	19,840	2,50,636
133	CHETANBHAI HARDASBHAI SHELADIYA	JUNIOR CLERK	21,100	-	2,532	773	300	-	24,705	1,97,640	98,820	8,440	1,07,260
134	CHHIKABHAI SOMABHAI HALPATI	LABORATORY BOY	31,100	-	3,732	1,138	360	-	36,330	2,90,640	1,45,320	12,440	1,57,760
135	CHUDHARI PRITENDRAKUMAR MAHESHBHAI	JUNIOR CLERK	21,100	-	2,532	773	300	-	24,705	1,97,640	98,820	8,440	1,07,260
136	DEVJIBHAI GAMBHIRBHAI VASAVA	PEON	34,000	-	4,080	-	360	-	38,440	3,07,520	1,53,760	13,600	1,67,360
137	DHANSUKHBHAI T. CHAUDHARI	COMPTROLLER	66,000	-	7,920	-	300	-	74,220	5,93,760	2,96,880	26,400	3,23,280
138	DHANUBEN BHAGUBHAI TALAVIA	SENIOR CLERK	34,300	-	4,116	-	-	-	38,416	3,07,328	1,53,664	13,720	1,67,384
139	DHARMESHBHAI I. PATEL	SENIOR CLERK	26,300	-	3,156	-	300	-	29,756	2,38,048	1,19,024	10,520	1,29,544
140	DHIRUBHAI RAVJIBHAI PATEL	SENIOR CLERK	35,300	-	4,236	1,263	300	-	41,099	3,28,792	1,64,396	14,120	1,78,516
141	DILIPKUMAR MAGANBHAI PATEL	JUNIOR CLERK	21,100	-	2,532	-	300	-	23,932	1,91,456	95,728	8,440	1,04,168
142	DILIPKUMAR MAGANLAL PATEL	HEAD CLERK	53,600	-	6,432	1,956	400	-	62,388	4,99,104	2,49,552	21,440	2,70,992
143	DIPAKBHAI LALUBHAI GAMIT	CONSTRUCTION LABOUR	26,400	-	3,168	-	360	-	29,928	2,39,424	1,19,712	10,560	1,30,272
144	DIVYANKUMAR MAHENDRABHAI PATEL	JUNIOR CLERK	20,500	-	2,460	668	300	-	23,928	1,91,424	95,712	8,200	1,03,912
145	DOLATBHAI SHAVLIRAM MAHALE	PEON	28,800	-	3,456	-	360	-	32,616	2,60,928	1,30,464	11,520	1,41,984
146	GOVINDBHAI JITUBHAI GAMIT	CONSTRUCTION LABOUR	26,400	-	3,168	-	354	-	29,922	2,39,376	1,19,688	10,560	1,30,248
147	GUDDIDEVI SIKANDAR PRASHAD	LABORATORY BOY	19,300	-	2,316	-	60	-	21,676	1,73,408	86,704	7,720	94,424
148	HARIBHAI B HALPATI	SENIOR CLERK	35,300	-	4,236	-	355	-	39,891	3,19,128	1,59,564	14,120	1,73,684
149	HARSHADBHAI TRIKAMLAL BHALSOD	EXECUTIVE ENGINEER	98,400	-	11,808	3,410	300	-	1,13,918	9,11,344	4,55,672	39,360	4,95,032
150	HASMUKHBHAI NARSINHBHAI RANA	JUNIOR CLERK	21,100	-	2,532	-	300	-	23,932	1,91,456	95,728	8,440	1,04,168
151	HIMANSHU BABUBHAI PATEL	PEON	32,000	-	3,840	-	360	-	36,200	2,89,600	1,44,800	12,800	1,57,600

(Govt. B.H. 2415-01-277-02-01) Detail of the Pay and allowances in filledup posts in 277- Education scheme for revised budget 2019-20

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
152	HIRENKUMAR R SONDARVA	SENIOR CLERK	27,100	-	3,252	899	300	-	31,551	2,52,408	1,26,204	10,840	1,37,044
153	HIRENKUMAR RAMANLAL RATHOD	SENIOR CLERK	26,300	-	3,156	872	300	-	30,628	2,45,024	1,22,512	10,520	1,33,032
154	HIRENKUMAR RAMESHBHAI PATEL	SENIOR CLERK	25,500	-	3,060	821	300	-	29,681	2,37,448	1,18,724	10,200	1,28,924
155	HITESHBHAI RAMUBHAI PATEL	LABORATORY BOY	18,700	-	2,244	668	360	-	21,972	1,75,776	87,888	7,480	95,368
156	HITESHBHAI T PATEL	SENIOR CLERK	36,400	-	4,368	-	300	-	41,068	3,28,544	1,64,272	14,560	1,78,832
157	INDRAJITSINGH PURANSINGH CHADDA	DRIVER	24,500	-	2,940	-	350	-	27,790	2,22,320	1,11,160	9,800	1,20,960
158	ISHVARBHAI SOMABHAI PATEL	X-RAY TECHNICIAN	66,000	-	7,920	2,385	425	-	76,730	6,13,840	3,06,920	26,400	3,33,320
159	JASUBHAI MADHAVBHAI SOLANKI	CARE TACKER	26,400	-	3,168	953	360	-	30,881	2,47,048	1,23,524	10,560	1,34,084
160	JAYESHBHAI DALUBHAI MEHTA	DRIVER	25,200	-	3,024	899	350	-	29,473	2,35,784	1,17,892	10,080	1,27,972
161	JIGARKUMAR N VYAS	SENIOR CLERK	27,900	-	3,348	1,035	300	-	32,583	2,60,664	1,30,332	11,160	1,41,492
162	JIGISHABEN DEVENDRABHAI PATEL	SENIOR CLERK	26,300	-	3,156	-	300	-	29,756	2,38,048	1,19,024	10,520	1,29,544
163	JINAL JAYANTILAL PATEL	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
164	JINALKUMAR RAJENDRABHAI TAILOR	JUNIOR CLERK	21,100	-	2,532	773	300	-	24,705	1,97,640	98,820	8,440	1,07,260
165	K V PRATHEEP	SENIOR CLERK	34,300	-	4,116	-	300	-	38,716	3,09,728	1,54,864	13,720	1,68,584
166	KAJALBEN D PATEL	LABORATORY TECHNICIAN	32,900	-	3,948	1,207	300	-	38,355	3,06,840	1,53,420	13,160	1,66,580
167	KALABEN A PATEL	HEAD CLERK	50,500	-	6,060	1,813	300	-	58,673	4,69,384	2,34,692	20,200	2,54,892
168	KALAVATIBEN JOGIBHAI PATEL	SENIOR CLERK	26,300	-	3,156	-	300	-	29,756	2,38,048	1,19,024	10,520	1,29,544
169	KALPESH HARILAL KANSARA	CONDUCTOR	26,400	-	3,168	953	360	-	30,881	2,47,048	1,23,524	10,560	1,34,084
170	KALPESH SUMANTRAI NAIK	AGRICULTURE ASSISTANT	58,600	-	7,032	2,137	300	-	68,069	5,44,552	2,72,276	23,440	2,95,716
171	KALPNABEN MAHESHBHAI NAIK	SENIOR CLERK	34,300	-	4,116	1,232	300	-	39,948	3,19,584	1,59,792	13,720	1,73,512
172	KANTABEN B PATEL	SENIOR CLERK	49,000	-	5,880	1,781	300	-	56,961	4,55,688	2,27,844	19,600	2,47,444
173	KANTUBHAI CHHANABHAI PATEL	PEON	32,000	-	3,840	-	415	40	36,295	2,90,360	1,45,180	12,800	1,57,980

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
174	KAUSHIKBHAI NARPATBHAI TADVI	DRIVER	46,800	-	5,616	-	350	-	52,766	4,22,128	2,11,064	18,720	2,29,784
175	KETANKUMAR ARVINDBHAI PATEL	JUNIOR CLERK	21,100	-	2,532	773	300	-	24,705	1,97,640	98,820	8,440	1,07,260
176	KEYURBHAI SURESHBHAI PATEL	SENIOR CLERK	28,700	-	3,444	1,052	300	-	33,496	2,67,968	1,33,984	11,480	1,45,464
177	KEYURKUMAR MOHANBHAI PATEL	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
178	KIRANKUMAR MANUBHAI PARMAR	SENIOR CLERK	26,300	-	3,156	-	300	-	29,756	2,38,048	1,19,024	10,520	1,29,544
179	KIRTIKUMAR GAJABSIH PARMAR	AGRICULTURE ASSISTANT	58,600	-	7,032	2,137	300	-	68,069	5,44,552	2,72,276	23,440	2,95,716
180	KISHORBHAI MAGANBHAI PATEL	SENIOR CLERK	35,300	-	4,236	1,285	360	-	41,181	3,29,448	1,64,724	14,120	1,78,844
181	KRUPALI MANISHKUMAR PATEL	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
182	KUNESHBHAI KANTUBHAI CHAUDHARI	SENIOR CLERK	28,700	-	3,444	1,052	300	-	33,496	2,67,968	1,33,984	11,480	1,45,464
183	MAGANBHAI NATHABHAI PARMAR	TRACTOR DRIVER	33,000	-	3,960	-	350	-	37,310	2,98,480	1,49,240	13,200	1,62,440
184	MAHEBUBBHAI KASAMBHAI MALEK	AGRICULTURE ASSISTANT	58,600	-	7,032	-	400	-	66,032	5,28,256	2,64,128	23,440	2,87,568
185	MAHENDRABHAI SUKHABHAI RATHOD	HEAD CLERK	53,600	-	6,432	1,924	300	-	62,256	4,98,048	2,49,024	21,440	2,70,464
186	MAHESH DHIRUBHAI GARASIA	SENIOR CLERK	33,300	-	3,996	-	300	-	37,596	3,00,768	1,50,384	13,320	1,63,704
187	MAHESHKUMAR RAMANLAL PATEL	AGRICULTURE SUPERVISOR	64,100	-	7,692	-	300	-	72,092	5,76,736	2,88,368	25,640	3,14,008
188	MALEK TAUSIF MAKBUH HUSEN	JUNIOR CLERK	21,100	-	2,532	773	300	-	24,705	1,97,640	98,820	8,440	1,07,260
189	MALI ARCHANA THAKORBHAI	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
190	MANGABHAI M RATHOD	JUNIOR CLERK	29,300	-	3,516	1,037	300	-	34,203	2,73,524	1,36,812	11,720	1,48,532
191	MANILAL HIRABHAI LAD	AGRICULTURE SUPERVISOR	64,100	-	7,692	2,337	300	-	74,429	5,95,432	2,97,716	25,640	3,23,356
192	MANISHABEN RAMESHCHANDRA PATEL	SENIOR CLERK	31,400	-	3,768	1,128	400	-	36,696	2,93,568	1,46,784	12,560	1,59,344
193	MAVJIBHAI BABUBHAI GAMIT	ASSISTANT PLUMBER	26,400	-	3,168	-	360	-	29,928	2,39,424	1,19,712	10,560	1,30,272
194	MAYURBHAI N BHARTHERA	COMPUTER PROGRAMMER	31,340	-	3,761	-	-	-	35,101	2,80,806	1,40,403	12,536	1,52,939
195	MAYURI ANKITBHAI MAISURIYA	SENIOR CLERK	26,300	-	3,156	-	300	-	29,756	2,38,048	1,19,024	10,520	1,29,544

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196	MAYURKUMAR DHANABHAI GOYAL	FIELD ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
197	MEHULKUMAR DHRUBHAI VASERKAR	AGRICULTURE ASSISTANT	30,500	-	3,660	1,117	300	-	35,577	2,84,616	1,42,308	12,200	1,54,508
198	MINABEN ARVINDBHAI PATEL	SENIOR CLERK	27,100	-	3,252	-	-	-	30,352	2,42,816	1,21,408	10,840	1,32,248
199	MIT PARESHBHAI NAIK	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
200	MITESHKUMAR RAMESHBHAI PATEL	SENIOR CLERK	27,100	-	3,252	1,004	300	-	31,656	2,53,248	1,26,624	10,840	1,37,464
201	MUKESHBHAI C PATEL	JUNIOR CLERK	20,500	-	2,460	-	300	-	23,260	1,86,080	93,040	8,200	1,01,240
202	MULUBHAI VISHABHAI GADHAVI	DEPUTY ENGINEER	93,000	-	11,160	3,337	300	-	1,07,797	8,62,376	4,31,188	37,200	4,68,388
203	MUSTAKALI AHMADBHAI SHAIKH	SENIOR CLERK	27,100	-	3,252	1,004	300	-	31,656	2,53,248	1,26,624	10,840	1,37,464
204	NAGINBHAI RAMUBHAI MAHIDA	PEON	31,100	-	3,732	1,124	360	-	36,316	2,90,528	1,45,264	12,440	1,57,704
205	NAJANBHAI DHANJBHAI GAMIT	CONSTRUCTION LABOUR	26,400	-	3,168	-	360	-	29,928	2,39,424	1,19,712	10,560	1,30,272
206	NARENDRKUMAR M PATEL	SENIOR CLERK	50,500	-	6,060	1,813	300	-	58,673	4,69,384	2,34,692	20,200	2,54,892
207	NAVINBHAI DHAYABHAI PATEL	PEON	34,000	-	4,080	1,212	360	-	39,652	3,17,216	1,58,608	13,600	1,72,208
208	NAVINBHAI MAGANBHAI GAMIT	PUMP OPERATOR	26,400	-	3,168	-	360	-	29,928	2,39,424	1,19,712	10,560	1,30,272
209	NAYNABEN K CHAUDHARI	SWEEPER	17,700	-	2,124	-	60	-	19,884	1,59,072	79,536	7,080	86,616
210	NILABAHEN SANDIPBHAI PATEL	JUNIOR CLERK	21,100	-	2,532	773	300	-	24,705	1,97,640	98,820	8,440	1,07,260
211	NILABEN M. JOSHI	SENIOR CLERK	34,300	-	4,116	1,232	300	-	39,948	3,19,584	1,59,792	13,720	1,73,512
212	NILESHBHAI BHARATBHAI PATEL	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
213	NILESHKUMAR ISHWARBHAI PATEL	DRIVER	34,000	-	4,080	1,216	350	-	39,646	3,17,168	1,58,584	13,600	1,72,184
214	NITABEN K.NAYAKA	JUNIOR CLERK	21,700	-	2,604	799	300	-	25,403	2,03,224	1,01,612	8,680	1,10,292
215	PARMAR SUNILKUMAR NATHABHAI	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
216	PATEL NIKITABEN NILESHKUMAR	JUNIOR CLERK	21,100	-	2,532	773	300	-	24,705	1,97,640	98,820	8,440	1,07,260
217	PATEL PARVATIBEN THAKORBHAI	JUNIOR CLERK	22,400	-	2,688	-	300	-	25,388	2,03,104	1,01,552	8,960	1,10,512

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218	PIYUSH VASANTLAL LIMBACHIYA	AGRICULTURE OFFICER	38,090	-	4,571	-	-	-	42,661	3,41,286	1,70,643	15,236	1,85,879
219	PRABHAKAR KHANDUBHAI PATEL	CONSTRUCTION LABOUR	26,400	-	3,168	953	360	-	30,881	2,47,048	1,23,524	10,560	1,34,084
220	PRAMODKUMAR NICHHABHAI PATEL	AGRICULTURE ASSISTANT	56,900	-	6,828	2,056	400	-	66,184	5,29,472	2,64,736	22,760	2,87,496
221	PRASHANT DINESHCHANDRA MISTRY	SENIOR CLERK	27,900	-	3,348	1,035	-	-	32,283	2,58,264	1,29,132	11,160	1,40,292
222	RAJENDRA BALVANTRAY MAHYAVANSHI	JUNIOR CLERK	21,100	-	2,532	-	300	-	23,932	1,91,456	95,728	8,440	1,04,168
223	RAJENDRASINH LALSINH PARMAR	AGRICULTURE ASSISTANT	58,600	-	7,032	2,098	300	-	68,030	5,44,240	2,72,120	23,440	2,95,560
224	RAJESHBHAI MANIBHAI PATEL	SENIOR CLERK	34,300	-	4,116	1,232	300	-	39,948	3,19,584	1,59,792	13,720	1,73,512
225	RAJESHKUMAR ROHITBHAI RAO	SENIOR CLERK	36,400	-	4,368	1,331	100	-	42,199	3,37,592	1,68,796	14,560	1,83,356
226	RAJKUMAR DAHYABHAI PRAJAPATI	JUNIOR ENGINEER(OVERSEER)	9,580	-	1,150	-	-	1,400	12,130	97,037	48,518	3,832	52,350
227	RAJUBHAI C VADIA	OFFICE SUPRITENDENT	55,200	-	6,624	1,962	300	-	64,086	5,12,688	2,56,344	22,080	2,78,424
228	RAKESHKUMAR MANILAL PATEL	SENIOR CLERK	34,300	-	4,116	1,232	525	-	40,173	3,21,384	1,60,692	13,720	1,74,412
229	RAKSHA CHHIPABHAI CHAUDHARI	SENIOR CLERK	27,100	-	3,252	-	300	-	30,652	2,45,216	1,22,608	10,840	1,33,448
230	RAMESHBHAI KOYAJIBHAI TADVI	HEAD CLERK	50,500	-	6,060	1,813	300	100	58,773	4,70,184	2,35,092	20,200	2,55,292
231	RAMJIBHAI RAVJIBHAI LAD	AGRICULTURE SUPERVISOR	64,100	-	7,692	2,337	-	-	74,129	5,93,032	2,96,516	25,640	3,22,156
232	RAXABEN R PATEL	HEAD CLERK	50,500	-	6,060	1,813	425	-	58,798	4,70,384	2,35,192	20,200	2,55,392
233	RINKESHKUMAR SHAILESHBHAI PATEL	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
234	Sandip Ratilal Patel	JUNIOR CLERK	21,100	-	2,532	773	300	-	24,705	1,97,640	98,820	8,440	1,07,260
235	SAND P KUMAR RAMESHBHAI PATEL	SENIOR CLERK	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
236	SANJAY RAMESHBHAI RABARI	SENIOR CLERK	27,100	-	3,252	-	300	-	30,652	2,45,216	1,22,608	10,840	1,33,448
237	SANJAYBHAI RANCHHODHBHAI PATEL	AGRICULTURE SUPERVISOR	64,100	-	7,692	-	400	-	72,192	5,77,536	2,88,768	25,640	3,14,408
238	SANJAYKUMAR RAMESHCHANDRA TANDEL	LABORATORY TECHNICIAN ASSISTANT	32,900	-	3,948	1,207	300	-	38,355	3,06,840	1,53,420	13,160	1,66,580
239	SANKARBHAI NAGINBHAI PATEL	CONSTRUCTION LABOUR	26,400	-	3,168	953	360	-	30,881	2,47,048	1,23,524	10,560	1,34,084

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240	SAREFARAJ HAFIZMIYA NEDARIYA	SENIOR CLERK	26,300	-	3,156	821	300	-	30,577	2,44,616	1,22,308	10,520	1,32,828
241	SATISHBHAI ISHWARBHAI VASAVA	PEON CUM COOK	31,100	-	3,732	-	360	-	35,192	2,81,536	1,40,768	12,440	1,53,208
242	SHAILESHKUMAR B PATEL	SENIOR CLERK	35,300	-	4,236	1,280	300	-	41,116	3,28,928	1,64,464	14,120	1,78,584
243	SHAILESHKUMAR MOHANSINH PARMAR	LABORATORY TECHNICIAN	66,000	-	7,920	2,385	300	-	76,605	6,12,840	3,06,420	26,400	3,32,820
244	SHANKARBHAI C PATEL	PEON	34,000	-	4,080	1,212	360	-	39,652	3,17,216	1,58,608	13,600	1,72,208
245	SHEJWAL ASHWINI VASANT	JUNIOR CLERK	20,500	-	2,460	-	300	-	23,260	1,86,080	93,040	8,200	1,01,240
246	SHIVANI NAITIKBHAI PATEL	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
247	SHOBHANBHAI BHAILUBHAI BIRARI	STENOGRAPHER GRADE I	53,600	-	6,432	-	300	-	60,332	4,82,656	2,41,328	21,440	2,62,768
248	SMT JIGNABEN HITENDRABHAI PATEL	SENIOR CLERK	27,100	-	3,252	1,035	300	-	31,687	2,53,496	1,26,748	10,840	1,37,588
249	SONALBEN BHIKHUBHAI GARASIYA	SENIOR CLERK	31,400	-	3,768	1,128	300	-	36,596	2,92,768	1,46,384	12,560	1,58,944
250	SUNILKUMAR T PATEL	COMPUTER PROGRAMMER	31,340	-	3,761	-	-	-	35,101	2,80,806	1,40,403	12,536	1,52,939
251	SURESHBHAI DEVJIBHAI BHOYA	AGRICULTURE SUPERVISOR	62,200	-	7,464	2,254	300	-	72,218	5,77,744	2,88,872	24,880	3,13,752
252	TRUPTIBEN MUKESHBHAI VASHI	SENIOR CLERK	27,900	-	3,348	1,035	-	-	32,283	2,58,264	1,29,132	11,160	1,40,292
253	TRUPTIBEN RANJANKUMAR PATEL	SENIOR CLERK	28,700	-	3,444	1,052	300	-	33,496	2,67,968	1,33,984	11,480	1,45,464
254	Unnatikumari Dilipbhai Patel	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
255	VANITABEN KIRTIKUMAR MEHTA	SENIOR CLERK	31,400	-	3,768	1,128	300	-	36,596	2,92,768	1,46,384	12,560	1,58,944
256	VASHRAMBHAI JETHABHAI MAHILA	LABORATORY TECHNICIAN	55,200	-	6,624	2,021	300	-	64,145	5,13,160	2,56,580	22,080	2,78,660
257	VASUBEN ARVINDBHAI PATEL	SENIOR CLERK	36,400	-	4,368	-	-	-	40,768	3,26,144	1,63,072	14,560	1,77,632
258	VINOD INDRAPAL RAJPUT	SENIOR CLERK	34,300	-	4,116	-	300	400	39,116	3,12,928	1,56,464	13,720	1,70,184
259	VINODBHAI G PATEL	SENIOR CLERK	35,300	-	4,236	1,263	300	-	41,099	3,28,792	1,64,396	14,120	1,78,516
260	YOGESHKUMAR BALLUBHAI PATEL	SENIOR CLERK	27,100	-	3,252	-	375	-	30,727	2,45,816	1,22,908	10,840	1,33,748
261	ZALA IWALANTKUMAR NARENDRABHAI	AGRICULTURE OFFICER	43,600	-	5,232	1,567	300	-	50,699	4,05,592	2,02,796	17,440	2,20,236

(Govt. B.H. 2415-01-277-02-01) Detail of the Pay and allowances in filledup posts in 277- Education scheme for revised budget 2019-20

Sr. No.	Employee Name	Designation	BASIC	NPPA	12% DA	HRA	Special Pa+ Medical+ Washing AI+Special AI+ CLA	Other All	Total one month salary	Total Eight Month salary	Total Four Month salary	5% D.A. Difference and Allowances	Total requirement for 4 month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
262	RUDANI AMRUTA NANJIBHAI	AGRICULTURE OFFICER	38,090	-	-	-	-	-	38,090	3,04,720	1,52,360	-	1,52,360
263	TUSHARBHAI PRAKASHBHAI DESAI	AGRICULTURE OFFICER	38,090	-	-	-	-	-	38,090	3,04,720	1,52,360	-	1,52,360
264	PANDE UMASHANKAR CHANDRAJIT	AGRICULTURE ASSISTANT	27,900	-	3,348	-	300	-	31,548	2,52,384	1,26,192	8,370	1,34,562
265	VAGHELA VANRAJSINH VIHUBHA	AGRICULTURE ASSISTANT	27,100	-	3,252	-	300	400	31,052	2,48,416	1,24,208	8,130	1,32,338
266	NAYNABEN SUMANBHAI PATEL	STANOGRAPHER	52,000	-	6,240	1,987	300	-	60,527	4,84,216	2,17,148	29,203	2,46,351
267	ISHWARBHAI NAGINBHAI PATEL	AGRICULTURE ASSISTANT	60,400	-	7,248	2,341	300	-	70,289	5,62,312	2,52,164	33,921	2,86,085
268	KIRTIBAHEN PARBHUBHAI PATEL	AGRICULTURE ASSISTANT	19,950	-	-	-	-	-	19,950	1,59,600	79,800	-	79,800
269	KUMUDINI SHANTILAL TANDEL	SENIOR CLEARER	34,300	-	4,116	1,308	300	-	40,024	3,20,192	1,43,632	19,263	1,62,895
270	NILAM GHELABHAI PATEL	SENIOR CLEARER	36,400	-	4,368	1,407	300	-	42,475	3,39,800	1,52,428	20,442	1,72,870
271	RAJENDRA GUMANBHAI PATEL	SENIOR CLEARER	34,300	-	4,116	-	300	-	38,716	3,09,728	1,38,400	19,263	1,57,663
272	YOGITABEN SURESHBHAI PATEL	JUNIOR CLEARER	20,500	-	2,460	797	300	-	24,057	1,92,456	86,388	11,513	97,901
273	DIPIKA DHANRAJ KOLHE	JUNIOR CLEARER	21,100	-	2,532	-	300	-	23,932	1,91,456	85,600	11,850	97,450
274	SATISH KUMAR BALLUBHAI PATEL	JUNIOR CLEARER	21,100	-	2,532	-	300	-	23,932	1,91,456	85,600	11,850	97,450
275	GITABEN NAVNEETBHAI MAHIDA	SWEEPER	26,400	-	3,168	1,012	300	60	30,940	2,47,520	1,11,088	14,826	1,25,914
276	KISHANBHAI CHHAGANBHAI NAIKA	PEON	18,700	-	2,244	732	300	60	22,036	1,76,288	79,168	10,502	89,670
277	BIPINBHAI NARANBHAI PATEL	LAB BOY	32,000	-	3,840	1,227	300	100	37,467	2,99,736	1,34,508	17,971	1,52,479
278	GULAMBHAI DAUDEBHAI KHALIFA	LAB BOY	32,000	-	3,840	1,227	300	60	37,427	2,99,416	1,34,348	17,971	1,52,319
279	BALVANTKUMAR DEVABHAI AHIR	PLANT OPERATOR	27,900	-	3,348	1,034	300	-	32,632	2,61,056	1,17,136	15,669	1,32,805
280	SH.D.K.PATEL	AO	44,900	-	5,388	1,567	300	150	52,155	4,17,240	2,08,620	15,000	2,23,620
281	SH.V.T.PARMAR	AGRI.OFFICER	39,900	-	4,788	-	300	-	44,988	3,59,904	1,79,952	10,000	1,89,952
282	SMT.S.B.MALIK	AGRI.OFFICER	38,090	-	-	-	-	-	38,090	3,04,720	1,52,360	-	1,52,360
283	SMT.R.M.PATEL	LAB TECH.	29,200	-	3,504	-	300	1,000	34,004	2,72,032	1,36,016	10,000	1,46,016

(Govt. B.H. 2415-01-277-02-01) Detail of the Pay and allowances in filledup posts in 277- Education scheme for revised budget 2019-20													
Sr. No.	Employee Name	Designation	BASIC	NPPA	12% DA	HRA	Special Pa+ Medical+ Washing AI+Special AI+ CLA	Other All	Total one month salary	Total Eight Month salary	Total Four Month salary	5% D.A. Difference and Allowances	Total requirement for 4 month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
284	SURESH KUMAR LAJPATRAY MALANI	LAB TECHNICIAN	64,100	-	7,692	4,864	665	-	77,321	5,95,376	3,09,284	12,820	3,22,104
285	MAHENDRAKUMAR NANJIBHAI CHAUDHARI	AGRI. OFFICER	38,090	-	-	-	-	-	38,090	3,04,720	1,52,360	-	1,52,360
		TOTAL:-	62,13,410	-	7,24,932	1,46,652	47,839	3,720	71,36,553	5,70,69,232	2,83,46,004	24,54,923	3,08,00,927
		Technical & Non-Technical Total	1,60,92,710	41,973	19,12,877	4,95,362	87,524	7,720	1,86,38,166	14,85,34,740	7,45,52,796	81,24,292	8,26,77,088

Comptroller
Navsari Agricultural University
NAVSAP-I

Revised Estimates Information

Financial Year	2019-20
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	2
BPN Code	3
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	277-Education
Sub Head	(2) AGR-1 Grant-in-aid to Agricultural Universities (01) For the Staff and Other Activities Of The Gujarat Agricultural Universities
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-277-02-01
Plan/Non Plan	Plan & Non-Plan
Charged/Voted	Voted


 Comptroller
 Navsan Agricultural University
 NAVSARI

Object Head	Budget estimates for current year	Advance from			Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 9	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
		Supply Demand for current year(if any)	Contingency Fund for the current year	Advances									
0101	1893.22					1055.05	1060.15	894.07	894.07	1776.12	1954.22		
0102	890.55					938.93	938.93	498.85	498.85	796.37	1058.55		
0103	417.57					1217.72	324.67	281.48	1223.93	606.15			
0104	7.45					14.83	6.97	3.48	13.76	10.45			
0105	13.05					5.27	10.71	5.35	14.97	16.06			
0106	0.00					1.33	0.00	0.00	0.00	0.00			
0107	17.64					14.12	11.76	5.88	15.22	17.64			
0108	0.00					1.24	0.00	0.00	0.00	0.00			
0109	73.69					3.50	49.13	24.56	4.37	73.69			
0110	109.09					103.32	72.73	36.36	132.65	109.09			
0111	88.47					0.98	58.98	29.49	1.55	88.47			
0113	1.95					8.34	3.30	1.65	7.00	4.95			
0117	7.55					10.00	5.03	2.52	31.00	7.55			
0118	8.45					0.00	5.63	2.82	0.00	8.45			
0200	27.25					191.52	18.17	9.08	157.41	27.25			
1100	0.00					9.83	0.00	3.37	0.00	0.00			
1300	72.76					342.82	48.51	24.25	99.36	72.76			
1400	31.00					14.16	20.67	10.33	80.00	31.00			
1600	9.00					6.00	3.00	134.70	9.00	0.00			
2100	200.99					0.50	100.66	50.33	29.40	200.99			
2700	70.27					0.00	73.17	11.67	169.45	70.27			
3000	232.00					38.18	155.67	79.33	0.00	235.00			
3001	0.00					0.00	0.00	45.00	0.00	0.00			
5200	36.28					64.12	26.19	13.09	36.58	39.28			


Comptroller
Navsan Agricultural University
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નવસારી કૃષિ યુનિવર્સિટી, નવસારી

વિભાગ કચેરીનું નામ:- કૃષિ અને સહકાર વિભાગ, નવસારી કૃષિ યુનિવર્સિટી, નવસારી

માંગણી/વિનિયોગ નંબર:- 2 (2415-01-277-02-01) સ્ટાફ

મુખ્ય સદર:- 2415-કૃષિ વિષયક સંશોધન અને શિક્ષણ

પેટા સદર:- 01 - પાક કૃષિ વ્યવસ્થાપન

ગૌણ સદર:- 277 - શિક્ષણ

પેટા સદર:- (02) એઈઆર-1 ગુજરાત કૃષિ યુનિવર્સિટીઓને તેના કર્મચારી વર્ગ અને અન્ય પ્રવૃત્તિ માટે

હેતુ સદર:- 3135 - નવસારી કૃષિ યુનિવર્સિટી, નવસારી

રીમાર્ક્સ:- વર્ષ 2019-20

- 1 ગુજરાત કૃષિ યુનિવર્સિટીઓ એક્ટ 2004 ની કલમ 47(અ) મુજબ પગાર ભથ્થા અને કન્ટીઝન્સી સદરે થયેલ ખર્ચ જેટલી ગ્રાન્ટ મંજૂર કરવાની સરકારશ્રી તરફથી જોગવાઈ થયેલ છે
- 2 ગુજરાત સરકારશ્રીનાં કૃષિ અને સહકાર વિભાગનાં ઠરાવ ક્રમાંક ગકવ/162016/ક-2/તા.13-09-2017 થી બિન શૈક્ષણિક કર્મચારીઓને સાતમાં પગારપંચનો લાભ મંજૂર કરવામાં આવતાં તેનો યુનિવર્સિટીમાં અમલ થતાં પગાર સુધારણાં થવાનાં કારણે ખર્ચમાં વધારો થવા પામેલ છે.
- 3 ગુજરાત સરકારશ્રીનાં નાણાંવિભાગનાં ઠરાવ ક્રમાંક વલભ-102016-જીઓઆઈ-7-ચ, તા.03-07-2019 થી મોંઘવારી ભથ્થાનાં દરમાં 12 ટકા મુજબનો વધારો કરવામાં આવતાં તા.01-01-2019 થી રેગ્યુલર પગાર ખર્ચ તથા મોંઘવારી ભથ્થાનાં તફાવતની નાણાંની ચૂકવણી કરવાનો અમલ થતાં ખર્ચમાં વધારો થવા પામેલ છે.
- 4 અધિકારી/કર્મચારીશ્રીઓને વાર્ષિક 3 ટકા મુજબ વાર્ષિક પગાર વધારો, ફિક્સ પગારમાં ફરજ બજાવતા અધિકારી/કર્મચારીશ્રીઓનાં પાંચ વર્ષ પૂર્ણ થતાં પુરા પગારમાં નિમણૂંક આપવાની થતા તેમજ વર્ગ-3 અને વર્ગ-4 નાં કર્મચારીશ્રીઓને 12/24 ઉચ્ચત્તર પગારધોરણનો લાભ મંજૂર કરવાનો થતાં ખર્ચ વધવા પામેલ છે.
- 5 પેટ્રોલ/ડીઝલનો ભાવ વધારો, ઇલેક્ટ્રીકસીટી, ટપાલ, ભાડા દર, ઈરીગેશન, રાસાયણિક દવા, ખાતર, કેમિકલ, બિયારણ, પશુઆહાર, લેબોરેટરીનાં કાચા માલસામાન વગેરે ચીજવસ્તુઓમાં અંદાજે 10 થી 15 ટકાનો ભાવ વધારો થતાં કન્ટીઝન્સી ખર્ચમાં વધારો થયેલ છે.


હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20

Name of Department
Deptt. Code
Demand/Appropriation No.
Major Head
Sub-Major Head
Minor Head
Group Minor Head
Sub-Head
Voted/Charged/Plan/Non-Plan

: AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2019-20
: 3
: 2
: 2415 AGRICULTURAL RESEARCH AND EDUCATION
: 01 CROP HUSBANDRY
: 277 EDUCATION

: (02) AER-1 GRANT-IN-AID TO THE GUJ. AGRIL. UNI. (02) FOR PENSION AND OTHER RETIREMENT BENEFITS OF EMPLOYEES OF THE GUJ. AGRI. UNI.
Govt.B.H. 2415-01-277-02-02 (PENSION)

Object Head		For the current year 2019-20					Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20			(Rs. In Lakhs)	Remarks
		Budget Estimates (a)	Supply Demand (if any approved the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisation (d)	Actual Expenditure for the first eight month (A)			Probable expend for the last four month (B)	Proposed by the Admin. Depatt.			Approved by Group	Approved by JS /A.S.,F.D.	Finally accepted in F.D.		
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
0400 Pension Pay		3357.31	0.00	0.00	0.00	3357.31	3954.07	3409.51	1704.76	5114.27	5680.11	5114.27					
Gross Total		3357.31	0.00	0.00	0.00	3357.31	3954.07	3409.51	1704.76	5114.27	5680.11	5114.27					
Receipt		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Net Expenses		3357.31	0.00	0.00	0.00	3357.31	3954.07	3409.51	1704.76	5114.27	5680.11	5114.27					


Controller
Navsari Agricultural University
Navsari

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI
List of Employees which are Retired During the Year 2019-20 (from 01-10-2019 TO 31-03-2020)

Sr. No.	Officer / Employee Name	Designation	Office Name	Date of Retirement	Cadre	Pension /DA /MDA	Gratuity	Commuted into Pension	Leave Ancehment (300 days)	Total
1	2	3	4	5	6	7	8	9	10	11
TEACHING										
1	SHRI BHARATKUMAR NARANJI PATEL	PRINCIPAL	NAVSARI (ASPEE,HORTI. COLLEGE)	31-12-2019	1	10.24	20.00	44.84	14.81	89.89
2	SHRI SUSHILKUMAR PREMKUMAR SAXENA	PROFESSOR	NAVSARI (ASPEE,HORTI. COLLEGE)	31-01-2020	1	9.68	20.00	42.28	21.94	93.90
3	SHRI VIKRAMSINH AMARSINH SOLANKI	PROFESSOR	NAVSARI (NM COLLAGE)	29-02-2020	1	10.24	20.00	44.84	8.05	83.12
			TOTAL-1 (TEACHAING)			30.16	60.00	131.95	44.80	266.91
NON TEACHING										
1	HITENDRASINH PRATAPSINH ATODARIA	AGRICULTURE SUPERVISOR	VYARA (PADDY)	30-11-2019	3	3.58	10.00	14.40	7.04	35.02
2	CHANCHALBEN MANILAL PATEL	LABORATORY BOY	NAVSARI (NM COLLAGE)	31-12-2019	4	1.96	6.30	6.99	9.35	24.60
3	KALPNABEN MAHESHBHAI NAIK	SENIOR CLERK	NAVSARI (ACCOUNT OFFICER, CASH)	31-01-2020	3	2.12	6.95	7.71	10.23	27.00
4	LALJIBHAI VAJIRBHAI CHAUDHARI	AGRICULTURE SUPERVISOR	VYARA (PADDY)	31-01-2020	3	3.58	12.99	14.40	6.25	37.22
5	SHANKARBHAI CHHAGANBHAI PATEL	PEON	NAVSARI (ACCOUNT OFFICER, CASH)	31-01-2020	4	2.10	10.00	7.64	7.25	26.99
6	HARIBHAI BABUBHAI HALPATI	SENIOR CLERK	NAVSARI (ACCOUNT OFFICER, CASH)	29-02-2020	3	2.17	7.16	7.93	10.23	27.48
7	RAJUBHAI CHHOTUBHAI VADIA	HEAD CLERK	NAVSARI (ACCOUNT OFFICER, CASH)	29-02-2020	3	3.14	10.00	12.40	6.44	31.98
8	SATISHBHAI ISHWARBHAI VASAVA	PEON CUM COOK	BHARUCH (COLLEGE OF AGRIL)	29-02-2020	4	1.96	6.30	6.99	3.52	18.77
9	RAMANBHAI BABABHAI NAYI	SENIOR CLERK	NAVSARI (SUGARCANE)	29-02-2020	3	2.91	10.24	11.34	5.89	30.38
			TOTAL-2 (NON-TEACHAING)			23.53	79.95	89.79	66.19	259.46
12 = Total Retirement (Teaching 3 + Non Teaching 9)			TOTAL-(TEACHAING & NON-TEACHAING)			53.69	139.95	221.74	110.99	526.37
			One Teacher & Four Other Accidental Death, Voluntary Retirement			0.00	0.00	0.00	0.00	0.00
			TOTAL:-			53.69	139.95	221.74	110.99	526.37
			Existing Pensioner/Family Pensioner Total = 860 (up to 2019-20)							4587.90
			Grand Total							5114.27

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

Statement Showing the estimates for Pensioner & other Retirement benefit for the Year 2019-20

Major Head	2415-Agricultural Research & Education
Sub Major Head	01Crop Husbandry
Minor Head	277-Education
Sub Head	(2) AGR-6 Grant-in-Aid to Gujarat Agricultural University for Pension & Other Retirement benefit of Employee of N.A.U.

Sr. No.	Details	No. of Pensioners	Pension / D.A.	Gratuities on Death / Retirement	Monthly Pension / Pension after Retirement	(Rs. In Lakhs)	
						Total Requirement for 2019-20	
1	2	3	4	5	6	7	
1	Existing Pensioner / Family Pensioner	860	0.00	0.00	0.00	4587.90	
2	To be Retired during 2019-20	12	53.69	139.95	221.74	526.37	
	Teaching	3	30.16	60.00	131.95	266.91	
	Non-Teaching	9	23.53	79.95	89.79	259.46	
3	Premature Retirement	0	0.00	0.00	0.00	0.00	
4	Accidental Death	0	0.00	0.00	0.00	0.00	
	TOTAL:-	872	53.69	139.95	221.74	5114.27	

COMPTROLLER
NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

List of Employees which are retired during the year 2019-20 (from 01-04-2019 TO 31-03-2020)

Sr. No.	Officer / Employee Name	Designation	Office Name	Date of Birth	Date of Retirement	YEAR
1	TEACHING	3	4	5	6	6
1	SHRI BHARATKUMAR NARANJI PATEL	PRINCIPAL	NAVSARI (ASPEE, HORTI. COLLEGE)	21-12-1957	31-12-2019	62
2	SHRI SUSHILKUMAR PREMKUMAR SAXENA	PROFESSOR	NAVSARI (ASPEE, HORTI. COLLEGE)	16-01-1958	31-01-2020	62
3	SHRI VIKRAMSINH AMARSINH SOLANKI	PROFESSOR	NAVSARI (NM COLLAGE)	20-02-1958	29-02-2020	62
	NON TEACHING					
1	HITENDRASINH PRATAPSINH ATODARIA	AGRICULTURE SUPERVISOR	VYARA (PADDY)	28-11-1961	30-11-2019	58
2	CHANCHALBEN MANILAL PATEL	LABORATORY BOY	NAVSARI (NM COLLAGE)	18-12-1959	31-12-2019	60
3	KALPNABEN MAHESHBHAI NAIK	SENIOR CLERK	NAVSARI (ACCOUNT OFFICER, CASH)	18-01-1962	31-01-2020	58
4	LALJIBHAI VAJIRBHAI CHAUDHARI	AGRICULTURE SUPERVISOR	VYARA (PADDY)	06-01-1962	31-01-2020	58
5	SHANKARBHAI CHHAGANBHAI PATEL	PEON	NAVSARI (ACCOUNT OFFICER, CASH)	06-01-1960	31-01-2020	60
6	HARIBHAI BABUBHAI HALPATI	SENIOR CLERK	NAVSARI (ACCOUNT OFFICER, CASH)	07-02-1962	29-02-2020	58
7	RAJUBHAI CHHOTUBHAI VADIA	HEAD CLERK	NAVSARI (ACCOUNT OFFICER, CASH)	06-02-1962	29-02-2020	58
8	SATISHBHAI ISHWARBHAI VASAVA	PEON CUM COOK	BHARUCH (COLLEGE OF AGRIL)	06-02-1960	29-02-2020	60
9	RAMANBHAI BABABHAI NAYI	SENIOR CLERK	NAVSARI (SUGARCANE)	05-02-1962	29-02-2020	58
12 = Total Retirement (Teaching 3 + Non Teaching 9)						
Summary						
3						
9						
12						
Accidental Death, Voluntary Retirement						
0						
Accidental Death, Voluntary Retirement						
0						
0						
12						

COMPTROLLER
NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI

Revised Estimates Information

Financial Year	2019-20
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	2
BPN Code	3
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	277-Education
Sub Head	(2) AGR-1 Grant-in-aid to the Gujarat Agricultural Universities (02) For Pension and Other Retirement Benefits of Employees Of The Gujarat Agricultural Universities
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-277-02-02
Plan/Non Plan	Non-Plan
Charged/Voted	Voted


 Comptroller
 Navsari Agricultural University
 NAVSARI

Object Head	1	Budget estimates for current year	2	3557.31	Supply Demand for current year (if any)	3	Advance from Contingency Fund for the current year	4	Additional Advances	5	Total of col 2+ col 3+ col 4+ col 5	6	Actual Expenditure for Last year	7	3954.07	Actuals of first 8 month for current year	8	3409.51	Probable Expenditure for the last 4 months	9	1704.76	Total of 8 & 4 month (8+9)	10	Provision for next year	11	5680.11	Amount Proposed by HoD for Current Year	12	5114.27	Revised Estimates Excesses(+) / Savings(-) for current year	13	Remarks	14


 Comptroller
 Navsan Agricultural University
 NAVSAPI

નવસારી કૃષિ યુનિવર્સિટી, નવસારી

વિભાગ કચેરીનું નામ:- કૃષિ અને સહકાર વિભાગ, નવસારી કૃષિ યુનિવર્સિટી, નવસારી

માંગણી/વિનિયોગ નંબર:- 2 (2415-01-277-02-02) પેન્શન

મુખ્ય સદર:- 2415-કૃષિ વિષયક સંશોધન અને શિક્ષણ

પેટા સદર:- 01 – પાક કૃષિ વ્યવસ્થાપન

ગૌણ સદર:- 277 - શિક્ષણ

પેટા સદર:- (02) એઈઆર-1 (02) ગુજરાત કૃષિ યુનિવર્સિટીઓને તેમના કર્મચારીઓને પેન્શન અને અન્ય નિવૃત્તિ લાભો માટે

હેતુ સદર:- 3135 – નવસારી કૃષિ યુનિવર્સિટી, નવસારી

રીમાર્ક્સ:- વર્ષ 2019-20

1. ગુજરાત કૃષિ યુનિવર્સિટીઓ એક્ટ 2004 ની કલમ 47(અ) મુજબ પગાર ભથ્થા અને કન્ટીઝન્સી સદરે થયેલ ખર્ચ જેટલી ગ્રાન્ટ મંજૂર કરવાની સરકારશ્રી તરફથી જોગવાઈ થયેલ છે
2. સને 2019-20 દરમિયાન નિવૃત્ત થતાં કર્મચારી/અધિકારીશ્રીઓને સાતમાં પગારપંચ મુજબ 10 લાખમાંથી 20 લાખ મુજબની ગ્રેજ્યુઈટીની રકમમાં વધારો થતાં
3. ગુજરાત સરકારશ્રીનાં નાણાંવિભાગનાં ઠરાવ ક્રમાંક વલભ-102016-જીઓઆઈ-7-ચ, તા.03-07-2019 થી મોંઘવારી ભથ્થાનાં દરમાં 12 ટકા મુજબનો વધારો કરવામાં આવતાં તા.01-01-2019 થી રેગ્યુલર પેન્શન ખર્ચ તથા મોંઘવારી ભથ્થાનાં તફાવતની નાણાંની ચૂકવણી કરવાનો અમલ થતાં ખર્ચમાં વધારો થવા પામેલ છે.
4. પેન્શનરોને તબીબી સારવારનાં ખર્ચનું રીએમ્બર્સમેન્ટનો લાભ આપવામાં આવતાં ખર્ચમાં વધારો થયેલ છે
5. સને 2019-20 માં તા.01-10-2019 થી 31-03-2020 દરમિયાન નિવૃત્તિની સંખ્યા 13 છે જેમાં રૂ.626.24 (લાખ) ખર્ચ અને અગાઉના 860 પેન્શનર નો ખર્ચ રૂ. 4488.03 (લાખ) એમ કુલ પેન્શનરો 873નો ખર્ચ રૂ. 5114.27 (લાખ) થાય છે.
6. સને 2019-20 ના વય નિવૃત્તિ થતા પેન્શનરશ્રીઓની માહિતી (તા.01-10-2019 થી 31-03-2020)
 1. શ્રી ભરતકુમાર નોરણજી પટેલ, હોદ્દો-આચાર્ય, નિવૃત્તિ તારીખ.31-12-2019 તેમનું પેન્શન,ડીએ,મેડીકલ 10.24 (લાખ), ગ્રેજ્યુઈટી 20 (લાખ), રૂપાંતરીત પેન્શન 44.84 (લાખ), 300 રજાનું રોકડમાં રૂપાંતર 14.81 (લાખ) એમ કુલ રૂ.89.89 (લાખ) થાય છે.

2. શ્રી સુશીલકુમાર પ્રેમકુમાર સક્સેના, હોદ્દો-પ્રોફેસર, નિવૃત્તિ તારીખ.31-01-2020 તેમનું પેન્શન,ડીએ,મેડીકલ 9.68 (લાખ), ગ્રેજ્યુઈટી 20 (લાખ), રૂપાંતરીત પેન્શન 42.28 (લાખ), 300 રજાનું રોકડમાં રૂપાંતર 21.94 (લાખ) એમ કુલ રૂ.93.90 (લાખ) થાય છે.

3. શ્રી વિક્રમસિંહ અમરસિંહ સોલંકી, હોદ્દો-પ્રોફેસર, નિવૃત્તિ તારીખ.29-02-2020 તેમનું પેન્શન,ડીએ,મેડીકલ 10.24 (લાખ), ગ્રેજ્યુઈટી 20 (લાખ), રૂપાંતરીત પેન્શન 44.84 (લાખ), 300 રજાનું રોકડમાં રૂપાંતર 8.05 (લાખ) એમ કુલ રૂ.83.12 (લાખ) થાય છે.

4. શ્રી હિતેન્દ્રસિંહ પ્રતાપસિંહ અટોદરીયા, હોદ્દો-ખેતી નિરીક્ષક, નિવૃત્તિ તારીખ.30-11-2019 તેમનું પેન્શન,ડીએ,મેડીકલ 3.58 (લાખ), ગ્રેજ્યુઈટી 10 (લાખ), રૂપાંતરીત પેન્શન 14.40 (લાખ), 300 રજાનું રોકડમાં રૂપાંતર 7.04 (લાખ) એમ કુલ રૂ.35.02 (લાખ) થાય છે.

5. ચંચલબેન મણીલાલ પટેલ, હોદ્દો-લેબોરેટરી બોય, નિવૃત્તિ તારીખ.31-12-2019 તેમનું પેન્શન,ડીએ,મેડીકલ 1.96 (લાખ), ગ્રેજ્યુઈટી 6.30 (લાખ), રૂપાંતરીત પેન્શન 6.99 (લાખ), 300 રજાનું રોકડમાં રૂપાંતર 9.35 (લાખ) એમ કુલ રૂ.24.60 (લાખ) થાય છે.

6. કલ્પનાબેન મહેશભાઈ નાયકા, હોદ્દો-સીનીયર ક્લાર્ક, નિવૃત્તિ તારીખ.31-01-2020 તેમનું પેન્શન,ડીએ,મેડીકલ 2.12 (લાખ), ગ્રેજ્યુઈટી 6.95 (લાખ), રૂપાંતરીત પેન્શન 7.71 (લાખ), 300 રજાનું રોકડમાં રૂપાંતર 10.23 (લાખ) એમ કુલ રૂ.27.00 (લાખ) થાય છે.

7. શ્રી લાલજીભાઈ વજીરભાઈ ચૌધરી, હોદ્દો-ખેતી નિરીક્ષક, નિવૃત્તિ તારીખ.31-01-2020 તેમનું પેન્શન,ડીએ,મેડીકલ 3.58 (લાખ), ગ્રેજ્યુઈટી 12.99 (લાખ), રૂપાંતરીત પેન્શન 14.40 (લાખ), 300 રજાનું રોકડમાં રૂપાંતર 6.25 (લાખ) એમ કુલ રૂ.37.22 (લાખ) થાય છે.

8. શ્રી શંકરભાઈ છગનભાઈ પટેલ, હોદ્દો-પટાવાળા, નિવૃત્તિ તારીખ.31-01-2020 તેમનું પેન્શન,ડીએ,મેડીકલ 2.10 (લાખ), ગ્રેજ્યુઈટી 10.00 (લાખ), રૂપાંતરીત પેન્શન 7.64 (લાખ), 300 રજાનું રોકડમાં રૂપાંતર 7.25 (લાખ) એમ કુલ રૂ.26.99 (લાખ) થાય છે.

9. શ્રી હરીભાઈ બાબુભાઈ હળપતિ, હોદ્દો-સિનિયર ક્લાર્ક, નિવૃત્તિ તારીખ.29-02-2020 તેમનું પેન્શન,ડીએ,મેડીકલ 2.17 (લાખ), ગ્રેજ્યુઈટી 7.16 (લાખ), રૂપાંતરીત પેન્શન 7.93 (લાખ), 300 રજાનું રોકડમાં રૂપાંતર 10.23 (લાખ) એમ કુલ રૂ.27.48 (લાખ) થાય છે.

10. શ્રી રાજુભાઈ છોટુભાઈ વાડીયા, હોદ્દો-હેડ ક્લાર્ક, નિવૃત્તિ તારીખ.29-02-2020 તેમનું પેન્શન,ડીએ,મેડીકલ 3.14 (લાખ), ગ્રેજ્યુઈટી 10.00 (લાખ), રૂપાંતરીત પેન્શન 12.40 (લાખ), 300 રજાનું રોકડમાં રૂપાંતર 6.44 (લાખ) એમ કુલ રૂ.31.98 (લાખ) થાય છે.

11. શ્રી સતિષભાઈ ઈશ્વરભાઈ વસાવા, હોદ્દો-પ્યુન કમ કુક, નિવૃત્તિ તારીખ.29-02-2020 તેમનું પેન્શન,ડીએ,મેડીકલ 1.96 (લાખ), ગ્રેજ્યુઈટી 6.30 (લાખ), રૂપાંતરીત પેન્શન 6.99 (લાખ), 300 રજાનું રોકડમાં રૂપાંતર 3.52 (લાખ) એમ કુલ રૂ.18.77 (લાખ) થાય છે.

12. શ્રી રમણભાઈ બબાભાઈ નાચી, હોદ્દો-સિનિયર ક્લાર્ક, નિવૃત્તિ તારીખ.29-02-2020 તેમનું પેન્શન,ડીએ,મેડીકલ 2.91 (લાખ), ગ્રેજ્યુઈટી 10.24 (લાખ), રૂપાંતરીત પેન્શન 11.34 (લાખ), 300 રજાનું રોકડમાં રૂપાંતર 5.89 (લાખ) એમ કુલ રૂ.30.38 (લાખ) થાય છે.

હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20

Name of Department
Deptt. Code
Demand/Appropriation No.
Major Head
Sub-Major Head
Minor Head
Group Minor Head
Sub-Head
Voted/Charged/Plan/Non-Plan

: AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2019-20
: 3
: 2
: 2415 AGRICULTURAL RESEARCH AND EDUCATION
: 01 CROP HUSBANDRY
: 277 EDUCATION
: (02) AER-1 GRANT-IN-AID TO THE GUJ. AGRIL. UNI. (03) FOR MAINTENANCE & REPAIRS OF WORKS COUNCIL OF STAT AGRIL. UNI.
Govt.B.H. 2415-01-277-02-03 (M&R)

Object Head	For the current year 2019-20				Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year		Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20				(Rs. In Lakhs)	Remarks.
	Budget Estimates (a)	Supply Demand (if any approved the year) (b)	Advance from the Conti. Fund ©	Add. Authorisation (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group U.S., F.D.	Approved by JS /A.S., F.D.	Finally accepted in F.D.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
1300 Office Expence	37.64	0.00	0.00	0.00	37.64	35.44	37.27	14.00	51.27	65.00	51.27					
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Gross Total	37.64	0.00	0.00	0.00	37.64	35.44	37.27	14.00	51.27	65.00	51.27					
Receipt	7.64	0.00	0.00	0.00	7.64	7.28	10.00	2.00	12.00	7.28	12.00					
Net Expenses	30.00	0.00	0.00	0.00	30.00	28.16	27.27	12.00	39.27	57.72	39.27					


Comptroller
Navsari Agricultural University
Navsari

Revised Estimates Information

Financial Year	2019-20
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	2
BPN Code	3
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	277-Education
Sub Head	(2) AGR-1 Grant-in-aid to the Gujarat Agricultural Universities (03) For Maintenance And Repairs Of Works Council Of State Agri. Uni.
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-277-02-03
Plan/Non Plan	Non-Plan
Charged/Voted	Voted


 Controller
 Navsari Agricultural University
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Object Head	Budget estimates for current year	Supply Demand for current year (if any)	Advance from Contingency Fund for the current year		Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+)/ Savings(-) for current year	Remarks
			1	2										
1300	30.00						28.16		12.00		57.72	39.27		
3001	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	


 Comptroller
 Navsan Agricultural University
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નવસારી કૃષિ યુનિવર્સિટી, નવસારી

વિભાગ કચેરીનું નામ:- કૃષિ અને સહકાર વિભાગ, નવસારી કૃષિ યુનિવર્સિટી, નવસારી

માંગણી/વિનિયોગ નંબર:- 2 (2415-01-277-02-03) એમ. એન્ડ આર.

મુખ્ય સદર:- 2415-કૃષિ વિષયક સંશોધન અને શિક્ષણ

પેટા સદર:- 01 - પાક કૃષિ વ્યવસ્થાપન

ગૌણ સદર:- 277 - શિક્ષણ

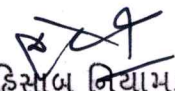
પેટા સદર:- (02) એઈઆર-1 ગુજરાત કૃષિ યુનિવર્સિટી બાંધકામોની જાળવણી અને મરામત માટે

હેતુ સદર:- 3135 - નવસારી કૃષિ યુનિવર્સિટી, નવસારી

રીમાર્ક્સ:- વર્ષ 2019-20

મરામત અને જાળવણી

1. ગુજરાત કૃષિ યુનિવર્સિટીઓ એક્ટ 2004 ની કલમ 47(અ) મુજબ પગાર ભથ્થા અને કન્ટીઝન્સી સદરે થયેલ ખર્ચ જેટલી ગ્રાન્ટ મંજૂર કરવાની સરકારશ્રી તરફથી જોગવાઈ થયેલ છે.
2. પેટ્રોલ/ડીઝલનો ભાવ વધારો, ઈલેક્ટ્રીકસીટી, ભાડા દર, ઈરીગેશન, કાચા માલસામાન તથા અન્ય રીપેરીંગ માલસામાન, ચીજવસ્તુઓમાં અંદાજે 10 થી 15 ટકાનો ભાવ વધારો થતાં ખર્ચમાં વધારો થયેલ છે.
3. યુનિવર્સિટી પાસે હાલમાં જે ઉપલબ્ધ મકાનો છે તે, ખૂબ જ જુનાં તેમજ દરીયાઈ ભેજનાં કારણે જર્જરીત થતાં હોવાથી દર વર્ષે મકાન જાળવણી અને નિભાવણી ખર્ચ વધવા પામેલ છે.


હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20

Name of Department
Deptt. Code
Demand/Appropriation No.
Major Head
Sub-Major Head
Minor Head
Group Minor Head
Sub-Head
Voted/Charged/Plan/Non-Plan

: AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2019-20
: 3
: 2
: 2415 AGRICULTURAL RESEARCH AND EDUCATION
: 01 CROP HUSBANDRY
: 277 EDUCATION
: (04) AER-1 GRANT-IN-AID TO GUJARAT AGRICULTUREL UNIVERSITY FOR CONSTRUCTION

Govt.B.H. 2415-01-277-04-00 (EDUCATION)

Govt.B.H. 2415-01-277-04-00 (EDUCATION)										(Rs. In Lakhs)						
Object Head	For the current year 2019-20				Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-		Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20			Remarks:		
	Budget Estimates (a)	Supply Demand (if any approved the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisation (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D.		Approved by JS /A.S.,F.D.	Finally accepted in F.D.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
3565 Construction	548.00	0.00	0.00	0.00	548.00	0.00	0.62	547.38	548.00	0.00	548.00					
Gross Total	548.00	0.00	0.00	0.00	548.00	0.00	0.62	547.38	548.00	0.00	548.00					
Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Net Expenses	548.00	0.00	0.00	0.00	548.00	0.00	0.62	547.38	548.00	0.00	548.00					

Planning Officer
Navsari Agricultural University
Navsari

Director of Research & Dean P.G. Studies
Navsari Agricultural University
Navsari

Revised Estimates Information

Financial Year	2019-20
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	2
BPN Code	3
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	277-Education
Sub Head	(02) AER-1 Grant-in-aid to Gujarat Agricultural University for Construction
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-277-04-00
Plan/Non Plan	Plan
Charged/Voted	Voted


Comptroller
Navsan Agricultural University
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Object Head	Budget estimates for current year		Supply Demand for current year(if any)		Advance from Contingency Fund for the current year		Additional Advances		Total of col 2+ col 3+ col 4+ col 5		Actual Expenditure for Last year		Actuals of first 8 month for current year		Probable Expenditure for the last 4 months		Total of 8 & 4 month (8+9)		Provision for next year		Amount Proposed by HOD for Current Year		Revised Estimates Excesses(+)/ Savings(-) for current year		Remarks	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14												
3565		548.00					0.00	0.62	547.38																	


 Comptroller
 Navsan Agricultural University
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FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20

Name of Department : AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2019-20
 Deptt. Code : 3
 Demand/Appropriation No. : 2
 Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 Sub-Major Head : 01 CROP HUSBANDRY
 Minor Head : 277 EDUCATION
 Group Minor Head :
 Sub-Head :
 Voted/Charged/Plan/Non-Plan :

(03) AER-2 EXTENSION EDUCATION PROGRAMME IN AGRICULTURAL FACILITIES

Govt.B.H. 2415-01-277-03-01 (Ex. Edu.Prog.)

Govt.B.H. 2415-01-277-03-01 (Ex. Edu.Prog.)																
Object Head	For the current year 2019-20				Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year		Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20			Remarks.		
	Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl Authorisation (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group U.S.,F.D.	Approved by JS /A.S.,F.D.		Finally accepted in F.D.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
0101 Pay of Officer	79.29	0.00	0.00	0.00	79.29	52.49	43.36	35.93	79.29	68.52	79.29					
0102 Pay of Establishment	49.66	0.00	0.00	0.00	49.66	28.46	21.77	27.89	49.66	37.65	49.66					
0103 Dearness Allowances	19.34	0.00	0.00	0.00	19.34	60.07	11.29	10.48	21.77	57.82	21.77					
0104 Other Allowance	4.76	0.00	0.00	0.00	4.76	0.16	3.17	1.59	4.76	0.01	4.76					
0105 Leave Travel Concession	2.37	0.00	0.00	0.00	2.37	0.00	0.00	0.00	2.37	0.48	2.37					
0106 Medical Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0107 Medical Allowances	0.74	0.00	0.00	0.00	0.74	0.66	0.49	0.25	0.74	0.82	0.74					
0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00					
0109 Leave Encashment	1.90	0.00	0.00	0.00	1.90	0.00	0.00	1.90	1.90	0.36	1.90					
0110 House Rent Allowances	4.97	0.00	0.00	0.00	4.97	5.11	3.31	1.66	4.97	5.04	4.97					
0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0113 Travello Expenses	1.10	0.00	0.00	0.00	1.10	0.02	0.73	0.37	1.10	0.00	1.10					
0117 ROP Arreas (Gazetted)	10.88	0.00	0.00	0.00	10.88	0.00	7.25	3.63	10.88	0.00	10.88					
0118 ROP Arreas (Non-Gazetted)	3.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	0.00	3.00					
0200 Wages	19.76	0.00	0.00	0.00	19.76	25.36	13.17	6.59	19.76	17.59	19.76					
1100 Tour	1.10	0.00	0.00	0.00	1.10	0.40	0.73	0.37	1.10	1.62	1.10					
1300 Office Expense	25.51	0.00	0.00	0.00	25.51	23.40	17.01	8.50	25.51	29.08	25.51					
1400 Rent	2.31	0.00	0.00	0.00	2.31	5.00	1.54	0.77	2.31	3.42	2.31					
1600 Publications	9.96	0.00	0.00	0.00	9.96	8.30	6.64	3.32	9.96	12.04	9.96					
2100 Other Exp.	38.05	0.00	0.00	0.00	38.05	62.33	25.37	12.68	38.05	64.08	38.05					
2700 Minor Works	10.85	0.00	0.00	0.00	10.85	0.00	7.23	3.62	10.85	4.65	10.85					
3000 Security and other Contractual Services	8.32	0.00	0.00	0.00	8.32	0.69	4.55	3.77	8.32	2.62	8.32					
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200 NR	1.57	0.00	0.00	0.00	1.57	5.04	1.05	0.52	1.57	1.57	1.57					
Gross Total	295.44	0.00	0.00	0.00	295.44	277.52	168.66	129.21	297.87	307.37	297.87					
Receipt	15.62	0.00	0.00	0.00	15.62	11.36	10.54	5.08	15.62	20.40	15.62					
Net Expenses	279.82	0.00	0.00	0.00	279.82	266.16	158.12	124.13	282.25	286.97	282.25					

Planning Officer
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Director of Research & Dean P.G. Studies
 Navsari Agricultural University
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(Govt. B.H. 2415-01-277-03-01) Detail of the Pay and allowances in filledup posts in 277- Ext. Education scheme for revised budget 2019-20													
Sr. No.	Employee Name	Designation	BASIC	NPPA	12% DA	HRA	Special Pa+ Medical+ Washing AI+Special AI+ CLA	Other All	Total one month salary	Total Eight Month salary	Total Four Month salary	5% D.A. Difference and Allowances	Total requirement for 4 month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL STAFF (Plan & Non Plan)													
1	BHUA RAJEHKUMAR MANSUKHBHAI	ASSISTANT EXTENSION EDUCATIONIST	57,700	-	6,924	2,160	300	-	67,084	5,36,672	2,68,336	23,080	2,91,416
2	BHAVESHKUMAR B. PATEL	ASST. EXT. EDU.	64,900	-	7,788	2,432	300	-	75,420	6,03,360	3,01,680	19,470	3,21,150
3	BHARAT MAGANBHAI SOLIA	ASST. RES. SCI.	95,400	-	11,448	3,577	300	-	1,10,725	8,85,800	4,42,900	38,160	4,81,060
4	KETAN DHIRUBHAI DESAI	ASSOCIATE PROFESSOR	92,600	-	11,112	3,526	300	-	1,07,538	8,60,304	3,85,704	52,004	4,37,708
5	KETANBHAI BHIKHUBHAI PATEL	ASSISTANT PROFESSOR	64,900	-	7,788	2,432	300	-	75,420	6,03,360	2,70,528	36,448	3,06,976
6	NIKETAKUMARI BHIKHUBHAI PATEL	ASSISTANT PROFESSOR	75,300	-	9,036	2,848	300	-	87,484	6,99,872	3,13,792	42,288	3,56,080
7	BHATT SHIAVAM TUSHARBHAI	ASSISTANT PROFESSOR	77,600	-	9,312	2,852	300	-	90,064	7,20,512	3,23,008	43,580	3,66,588
8	MANISHBHAI PARBVHUBHAI AHIR	ASSISTANT PROFESSOR	77,600	-	9,312	2,934	300	1,000	91,146	7,29,168	3,27,336	43,580	3,70,916
9	HEMANTBHAI MAGANBHAI PATEL	ASSISTANT PROFESSOR	77,600	-	9,312	2,938	300	-	90,150	7,21,200	3,23,352	43,580	3,66,932
10	PRIYANKAKUMARI NARENDBHAI PATEL	ASSISTANT PROFESSOR	63,000	-	7,560	2,361	300	-	73,221	5,85,768	2,62,644	35,381	2,98,025
11	SUNILKUMAR THAKORBHAI PATEL	ASSISTANT PROFESSOR	27,900	-	3,348	-	300	-	31,548	2,52,384	1,12,800	15,669	1,28,469
12	DHIMMAR SHITALKUMARI VINODLAL	ASSISTANT PROFESSOR	19,950	-	-	-	-	-	19,950	1,59,600	79,800	-	79,800
13	PRO. V.K.POSHIYA	ASSISTANT PROFESSOR (TWTC)	66,800	-	8,016	2,505	300	-	77,621	6,20,968	2,67,200	56,644	3,23,844
		TOTAL:-	8,61,250	-	1,00,956	30,565	3,600	1,000	9,97,371	79,78,968	36,79,080	4,49,884	41,28,964
NON-TECHNICAL STAFF (Plan & Non Plan)													
14	RAMILABEN BHIKHUBHAI PATEL	HELPER	17,700	-	2,124	648	360	-	20,832	1,66,656	83,328	7,080	90,408
15	AMI KANTILAL KEVAT	JR. CLERK	21,100	-	2,532	821	300	-	24,753	1,98,024	99,012	6,330	1,05,342
16	PRASULKUMAR RAMESHBHAI PATEL	AGRICULTURE OFFICER	43,600	-	5,232	1,664	300	-	50,796	4,06,368	1,82,256	24,486	2,06,742
17	GAURANG BABUBHAI SURATI	LAB ASSISTANT	32,900	-	3,948	1,282	300	-	38,430	3,07,440	1,37,928	18,477	1,56,405
18	NARSINHBHAI MAGANBHAI PATEL	SENIOR CLERK	33,300	-	3,996	-	360	-	37,656	3,01,248	1,34,640	18,701	1,53,341
19	HEMLATABEN KALPESHBHAI PATEL	AGRICULTURE ASSISTANT	27,900	-	3,348	-	300	-	31,548	2,52,384	1,12,800	15,669	1,28,469
		TOTAL:-	1,76,500	-	21,180	4,415	1,920	-	2,04,015	16,32,120	7,49,964	90,742	8,40,706
		Technical & Non-Technical Total	10,37,750	-	1,22,136	34,980	5,520	1,000	12,01,386	96,11,088	44,29,044	5,40,627	49,69,670

Revised Estimates Information

Financial Year	2019-20
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	2
BPN Code	3
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	277-Education
Sub Head	(3) AER-2 Extension Education Programme in Agricultural Facilities
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-277-03-01
Plan/Non Plan	Plan & Non-Plan
Charged/Voted	Voted


Comptroller
Navsan Agricultural University
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Object Head	Budget estimates for current year	Supply Demand for current year (if any)	Advance from Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+)/ Savings(-) for current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
0101	79.29					52.49	43.36	35.93		68.52	79.29		
0102	49.66					28.46	21.77	27.89		37.65	49.66		
0103	19.34					60.07	11.29	10.48		57.82	21.77		
0104	4.76					0.16	3.17	1.59		0.01	4.76		
0105	2.37					0.00	0.00	2.37		0.48	2.37		
0106	0.00					0.00	0.00	0.00		0.00	0.00		
0107	0.74					0.66	0.49	0.25		0.82	0.74		
0108	0.00					0.03	0.00	0.00		0.00	0.00		
0109	1.90					0.00	0.00	1.90		0.36	1.90		
0110	4.97					5.11	3.31	1.66		5.04	4.97		
0111	0.00					0.00	0.00	0.00		0.00	0.00		
0113	1.10					0.02	0.73	0.37		0.00	1.10		
0117	10.88					0.00	7.25	3.63		0.00	10.88		
0118	3.00					0.00	0.00	3.00		0.00	3.00		
0200	19.76					25.36	13.17	6.59		17.59	19.76		
1100	1.10					0.40	0.73	0.37		1.82	1.10		
1300	25.51					23.40	17.01	8.50		29.08	25.51		
1400	2.31					5.00	1.54	0.77		3.42	2.31		
1600	9.96					8.30	6.64	3.32		12.04	9.96		
2100	22.43					50.97	14.83	7.60		43.68	22.43		
2700	10.85					0.00	7.23	3.62		4.65	10.85		
3000	8.32					0.69	4.55	3.77		2.62	8.32		
3001	0.00					0.00	0.00	0.00		0.00	0.00		
5200	1.57					5.04	1.05	0.52		1.57	1.57		


 Comptroller
 Navsan Agricultural University
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નવસારી કૃષિ યુનિવર્સિટી, નવસારી

વિભાગ કચેરીનું નામ:- કૃષિ અને સહકાર વિભાગ, નવસારી કૃષિ યુનિવર્સિટી, નવસારી

માંગણી/વિનિયોગ નંબર:- 2 (2415-01-277-03-01)

મુખ્ય સદર:- 2415-કૃષિ વિષયક સંશોધન અને શિક્ષણ

પેટા સદર:- 01 - પાક કૃષિ વ્યવસ્થાપન

ગૌણ સદર:- 277 - શિક્ષણ

પેટા સદર:- (03) એઈઆર-2 કૃષિ વિષયક સવલતો અંગે વિસ્તરણ શિક્ષણ કાર્યક્રમ

હેતુ સદર:- 3135 - નવસારી કૃષિ યુનિવર્સિટી, નવસારી

રીમાર્ક્સ:- વર્ષ 2019-20

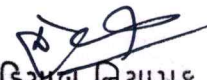
1. ગુજરાત કૃષિ યુનિવર્સિટીઓ એક્ટ 2004 ની કલમ 47(અ) મુજબ પગાર ભથ્થા અને કન્ટીઝન્સી સદરે થયેલ ખર્ચ જેટલી ગ્રાન્ટ મંજૂર કરવાની સરકારશ્રી તરફથી જોગવાઈ થયેલ છે

2. ગુજરાત સરકારશ્રીનાં કૃષિ અને સહકાર વિભાગનાં ઠરાવ ક્રમાંક ગકવ/162016/ક-2/તા.13-09-2017 થી બિન શૈક્ષણિક કર્મચારીઓને સાતમાં પગારપંચનો લાભ મંજૂર કરવામાં આવતાં તેનો યુનિવર્સિટીમાં અમલ થતાં પગાર સુધારણાં થવાનાં કારણે ખર્ચમાં વધારો થવા પામેલ છે.

3. ગુજરાત સરકારશ્રીનાં નાણાંવિભાગનાં ઠરાવ ક્રમાંક વલભ-102016-જીઓઆઈ-7-ચ, તા.03-07-2019 થી મોંઘવારી ભથ્થાનાં દરમાં 12 ટકા મુજબનો વધારો કરવામાં આવતાં તા.01-01-2019 થી રેગ્યુલર પગાર ખર્ચ તથા મોંઘવારી ભથ્થાનાં તફાવતની નાણાંની ચૂકવણી કરવાનો અમલ થતાં ખર્ચમાં વધારો થવા પામેલ છે.

4. અધિકારી/કર્મચારીશ્રીઓને વાર્ષિક 3 ટકા મુજબ વાર્ષિક પગાર વધારો, ફિક્સ પગારમાં ફરજ બજાવતા અધિકારી/કર્મચારીશ્રીઓનાં પાંચ વર્ષ પૂર્ણ થતાં પુરા પગારમાં નિમણૂંક આપવાની થતા તેમજ વર્ગ-3 અને વર્ગ-4 નાં કર્મચારીશ્રીઓને 12/24 ઉચ્ચતર પગારધોરણનો લાભ મંજૂર કરવાનો થતાં ખર્ચ વધવા પામેલ છે.

5. પેટ્રોલ/ડીઝલનો ભાવ વધારો, ઇલેક્ટ્રીકસીટી, ટપાલ, ભાડા દર, ઈરીગેશન, રાસાયણિક દવા, ખાતર, કેમિકલ, બિયારણ, પશુઆહાર, લેબોરેટરીનાં કાચા માલસામાન વગેરે ચીજવસ્તુઓમાં અંદાજે 10 થી 15 ટકાનો ભાવ વધારો થતાં કન્ટીઝન્સી ખર્ચમાં વધારો થયેલ છે.


હિસાબ નિયામક

નવસારી કૃષિ યુનિવર્સિટી
નવસારી

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20

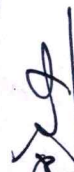
Name of Department
Deptt. Code
Demand/Appropriation No.
Major Head
Sub-Major Head
Minor Head
Group Minor Head
Sub-Head
Voted/Charged/Plan/Non-Plan

: AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2019-20
: 3
: 2
: 2415 AGRICULTURAL RESEARCH AND EDUCATION
: 03 ANIMAL HUSBANDRY
: 004 RESEARCH
: (01) ESTABLISHMENT OF LIVE STOCK RESEARCH STATION (GRANT-IN-AID TO GUJARAT AGRICULTURE UNIVERSITIES)

Govt.B.H. 2415-03-004-01-00 (LRS)

Object Head	For the current year 2019-20					Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year		Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20			(Rs. in Lakhs)	
	Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisation (d)	Actual expend for the first eight month (A)			Probable expend for the last four month (B)	Proposed by the Admin. Depatt.			Approved by Group	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.	Finally accepted in F.D.	Remarks.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
0101 Pay of Officer	8.33	0.00	0.00	0.00	8.33	10.52	12.78	10.14	22.92	31.17	22.92					
0102 Pay of Establishment	19.27	0.00	0.00	0.00	19.27	1.21	12.85	6.42	19.27	13.23	19.27					
0103 Dearness Allowances	4.14	0.00	0.00	0.00	4.14	22.48	3.88	2.21	6.09	13.99	6.09					
0104 Other Allowance	0.02	0.00	0.00	0.00	0.02	3.55	1.57	0.00	1.57	5.00	1.57					
0105 Leave Travel Concession	0.19	0.00	0.00	0.00	0.19	9.62	0.13	0.06	0.19	1.00	0.19					
0106 Medical Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0107 Medical Allowances	0.14	0.00	0.00	0.00	0.14	0.14	0.09	0.05	0.14	1.00	0.14					
0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00					
0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0110 House Rent Allowances	1.07	0.00	0.00	0.00	1.07	1.85	0.71	0.36	1.07	2.00	1.07					
0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0113 Travel Expenses	0.28	0.00	0.00	0.00	0.28	0.09	0.16	0.12	0.28	2.00	0.28					
0117 ROP Arrears (Gazetted)	1.24	0.00	0.00	0.00	1.24	0.00	0.83	0.41	1.24	0.00	1.24					
0118 ROP Arrears (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200 Wages	0.73	0.00	0.00	0.00	0.73	0.00	0.49	0.24	0.73	0.00	0.73					
1100 Tour	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1300 Office Expense	5.28	0.00	0.00	0.00	5.28	5.51	3.52	1.76	5.28	8.00	5.28					
1400 Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600 Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100 Other Exp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2700 Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3000 Security and other Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Gross Total	40.69	0.00	0.00	0.00	40.69	55.00	37.01	21.77	58.78	77.39	58.78					
Receipt	14.52	0.00	0.00	0.00	14.52	5.98	9.68	4.84	14.52	6.58	14.52					
Net Expenses	26.17	0.00	0.00	0.00	26.17	49.02	27.33	16.93	44.26	70.81	44.26					

Planning Officer
Navsari Agricultural University
Navsari


Controller
Navsari Agricultural University
Navsari

Director of Research & Dean P.G. Studies
Navsari Agricultural University
Navsari

(Govt. B.H. 2415-03-004-01-00) Detail of the Pay and allowances in filledup posts in 004- Livestock Research scheme for revised budget 2019-20													
Sr. No.	Employee Name	Designation	BASIC	NPPA	12% DA	HRA	Special Pa+ Medical+ Washing AI+Special AI+ CLA	Other All	Total one month salary	Total Eight Month salary	Total Four Month salary	5% D.A. Difference and Allowances	Total requirement for 4 month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL STAFF (Non Plan)													
1	MUKESH AMARSHI KATARIYA	ASSISTANT RESEARCH SCIENTIST	92,600	8,663	11,112	4,331	300	-	1,17,006	9,36,048	4,68,024	37,040	5,05,064
2	NAVINKUMAR BABULAL PATEL	ASSOCIATE PROFESSOR	1,35,300	11,600	16,236	5,800	300	-	1,69,236	13,53,888	6,76,944	54,120	7,31,064
		TOTAL:-	2,27,900	20,263	27,348	10,131	600	-	2,86,242	22,89,936	11,44,968	91,160	12,36,128
NON-TECHNICAL STAFF (Non Plan)													
3	BALVANTSANG JESANGBHAI PARMAR	AGRICULTURE ASSISTANT	64,100	-	7,692	2,294	300	-	74,386	5,95,088	2,97,544	25,640	3,23,184
4	SITABEN KALUBHAI RABARI	MILKER	18,700	-	2,244	689	360	-	21,993	1,75,944	87,972	7,480	95,452
		TOTAL:-	82,800	-	9,936	2,983	660	-	96,379	7,71,032	3,85,516	33,120	4,18,636
		Technical & Non-Technical Total	3,10,700	20,263	37,284	13,114	1,260	-	3,82,621	30,60,968	15,30,484	1,24,280	16,54,764


 Comptroller
 Navsari Agricultural University
 NAVSARI

Revised Estimates Information

Financial Year	2019-20
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	2
BPN Code	3
Major Head	2415-Agricultural Research & Education
Sub Major Head	03-Animal Husbandry
Minor Head	004-Research
Sub Head	(01) Establishment of Live stock Research Station (Grant-in-aid to Gujarat Agriculture Universities)
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-03-004-01-00
Plan/Non Plan	Non-Plan
Charged/Voted	Voted

Comptroller
Navsan Agricultural University
NAVSAP-I

Object Head	1	Budget estimates for current year	2	Supply Demand for current year (if any)	3	Advance from Contingency Fund for the current year	4	Additional Advances	5	Total of col 2+ col 3+ col 4+ col 5	6	Actual Expenditure for Last year	7	Actuals of first 8 month for current year	8	Probable Expenditure for the last 4 months	9	Total of 8 & 9	10	Provision for next year	11	Amount Proposed by HoD for Current Year	12	Revised Estimates Excesses(+) / Savings(-) for current year	13	Remarks	14
0101		8.33											10.52		6.58	4.78	4.78	4.78		31.17	11.36	11.36					
0102		4.75											1.21		6.17	4.58	4.58	4.58		6.65	10.75	10.75					
0103		4.14											16.50		6.90	4.57	4.57	4.57		13.99	11.47	11.47					
0104		0.02											3.55		1.57	0.00	0.00	0.00		5.00	1.57	1.57					
0105		0.19											9.62		0.31	0.00	0.00	0.00		1.00	0.37	0.37					
0106		0.00											0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00					
0107		0.14											0.14		0.09	0.00	0.00	0.00		1.00	0.14	0.14					
0108		0.00											0.03		0.00	0.00	0.00	0.00		0.00	0.00	0.00					
0109		0.00											0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00					
0110		1.07											1.85		0.71	0.36	0.36	0.36		2.00	1.07	1.07					
0111		0.00											0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00					
0112		0.28											0.09		0.16	0.12	0.12	0.12		2.00	0.28	0.28					
0113		1.24											0.00		0.83	0.41	0.41	0.41		0.00	1.24	1.24					
0117		0.00											0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00					
0118		0.73											0.00		0.49	0.24	0.24	0.24		0.00	0.73	0.73					
0200		0.00											0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00					
1000		5.28											5.51		3.52	1.76	1.76	1.76		8.00	5.28	5.28					
1300		0.00											0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00					
1400		0.00											0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00					
1600		0.00											0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00					
2100		0.00											0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00					
2700		0.00											0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00					
3000		0.00											0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00					
3001		0.00											0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00					

Recovery


 Comptroller
 Navsan Agricultural University
 NAVSAP

નવસારી કૃષિ યુનિવર્સિટી, નવસારી

વિભાગ કચેરીનું નામ:- કૃષિ અને સહકાર વિભાગ, નવસારી કૃષિ યુનિવર્સિટી, નવસારી

માંગણી/વિનિયોગ નંબર:- 2 (2415-03-004-01-00)

મુખ્ય સદર:- 2415-કૃષિ વિષયક સંશોધન અને શિક્ષણ

પેટા સદર:- 03 - પશુપાલન

ગૌણ સદર:- 004 - સંશોધન

પેટા સદર:- (01) પશુ સંશોધન મથકની સ્થાપના (કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન)

હેતુ સદર:- 3135 - નવસારી કૃષિ યુનિવર્સિટી, નવસારી

રીમાર્ક્સ:- વર્ષ 2019-20

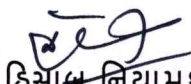
1 ગુજરાત કૃષિ યુનિવર્સિટીઓ એક્ટ 2004 ની કલમ 47(અ) મુજબ પગાર ભથ્થા અને કન્ટીઝન્સી સદરે થયેલ ખર્ચ જેટલી ગ્રાન્ટ મંજૂર કરવાની સરકારશ્રી તરફથી જોગવાઈ થયેલ છે

2 ગુજરાત સરકારશ્રીનાં કૃષિ અને સહકાર વિભાગનાં ઠરાવ ક્રમાંક ગકવ/162016/ક-2/તા.13-09-2017 થી બિન શૈક્ષણિક કર્મચારીઓને સાતમાં પગારપંચનો લાભ મંજૂર કરવામાં આવતાં તેનો યુનિવર્સિટીમાં અમલ થતાં પગાર સુધારણાં થવાનાં કારણે ખર્ચમાં વધારો થવા પામેલ છે.

3 ગુજરાત સરકારશ્રીનાં નાણાંવિભાગનાં ઠરાવ ક્રમાંક વલભ-102016-જીઓઆઈ-7-ચ, તા.03-07-2019 થી મોંઘવારી ભથ્થાનાં દરમાં 12 ટકા મુજબનો વધારો કરવામાં આવતાં તા.01-01-2019 થી રેગ્યુલર પગાર ખર્ચ તથા મોંઘવારી ભથ્થાનાં તફાવતની નાણાંની ચૂકવણી કરવાનો અમલ થતાં ખર્ચમાં વધારો થવા પામેલ છે.

4 અધિકારી/કર્મચારીશ્રીઓને વાર્ષિક 3 ટકા મુજબ વાર્ષિક પગાર વધારો, ફિક્સ પગારમાં ફરજ બજાવતા અધિકારી/કર્મચારીશ્રીઓનાં પાંચ વર્ષ પૂર્ણ થતાં પુરા પગારમાં નિમણૂક આપવાની થતા તેમજ વર્ગ-3 અને વર્ગ-4 નાં કર્મચારીશ્રીઓને 12/24 ઉચ્ચત્તર પગારધોરણનો લાભ મંજૂર કરવાનો થતાં ખર્ચ વધવા પામેલ છે.

5 પેટ્રોલ/ડીઝલનો ભાવ વધારો, ઇલેક્ટ્રીકસીટી, ટપાલ, ભાડા દર, ઈરીગેશન, રાસાયણિક દવા, ખાતર, કેમિકલ, બિયારણ, પશુઆહાર, લેબોરેટરીનાં કાચા માલસામાન વગેરે ચીજવસ્તુઓમાં અંદાજે 10 થી 15 ટકાનો ભાવ વધારો થતાં કન્ટીઝન્સી ખર્ચમાં વધારો થયેલ છે.


હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20

Name of Department

Deptt. Code

Demand/Appropriation No.

Major Head

Sub-Major Head

Minor Head

Group Minor Head

Sub-Head

Voted/Charged/Plan/Non-Plan

: AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2019-20

: 3

: 2

: 2415 AGRICULTURAL RESEARCH AND EDUCATION

: 03 ANIMAL HUSBANDRY

: 004 RESEARCH

: (3) STRENGTHENING RESEARCH IN VETERINARY SCIENCE AND ANIMAL HUSBANDRY

Govt.B.H. 2415-03-004-03-00 (Veterinary Sci.)

Object Head	Budget Estimates (a)	For the current year 2019-20				Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20			Remarks	
		Supply Demand (if any approved in the current year) (b)	Advance from the Cont. Fund (c)	Addl. Authorisation (d)				Actual expenditure for the first eight month (A)	Probable expenditure for the last four month (B)			Proposed by the Admn. Departt.	Approved by U.S.F.D.	Approved by JS. /A.S.F.D.		
31 Grant in aid to Navsari Agricultural University	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
0101 Pay of Officer	0.85	0.00	0.00	0.00	0.85	1.92	1.07	0.58	1.65	0.00	1.65					
0102 Pay of Establishment	4.55	0.00	0.00	0.00	4.55	3.80	5.56	2.97	8.53	6.48	8.53					
0103 Dearness Allowances	0.81	0.00	0.00	0.00	0.81	3.09	0.90	0.46	1.36	1.43	1.36					
0104 Other Allowance	0.01	0.00	0.00	0.00	0.01	0.01	0.56	0.00	0.56	0.02	0.56					
0105 Leave Travel Concession	0.04	0.00	0.00	0.00	0.04	0.00	0.03	0.01	0.04	0.00	0.04					
0106 Medical Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0107 Medical Allowances	0.04	0.00	0.00	0.00	0.04	0.04	0.03	0.01	0.04	0.07	0.04					
0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00					
0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0110 House Rent Allowances	0.20	0.00	0.00	0.00	0.20	0.22	0.13	0.07	0.20	0.00	0.20					
0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0113 Travel Expenses	0.06	0.00	0.00	0.00	0.06	0.00	0.04	0.02	0.06	0.00	0.06					
0117 ROP Arrears (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0118 ROP Arrears (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200 Wages	0.14	0.00	0.00	0.00	0.14	0.00	0.09	0.05	0.14	0.00	0.14					
1100 Tour	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1300 Office Expense	0.15	0.00	0.00	0.00	0.15	0.00	0.10	0.05	0.15	3.63	0.15					
1400 Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1500 Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100 Other Exp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2700 Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3000 Security and other Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Gross Total	6.85	0.00	0.00	0.00	6.85	9.11	8.51	4.22	12.73	11.63	12.73					
Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Net Expenses	6.85	0.00	0.00	0.00	6.85	9.11	8.51	4.22	12.73	11.63	12.73					


 Controller
 Navsari Agricultural University
 Navsari

(Govt. B.H. 2415-03-004-03-00) Detail of the Pay and allowances in filledup posts in 004- Res. In Veterinary Science and Animal Husbandry scheme for revised budget 2019-20													
Sr. No.	Employee Name	Designation	BASIC	NPPA	12% DA	HRA	Special Pa+ Medical+ Washing AI+Special AI+ CLA	Other All	Total one month salary	Total Eight Month salary	Total Four Month salary	5% D.A. Difference and Allowances	Total requirement for 4 month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NON-TECHNICAL STAFF (Plan & Non Plan)													
1	ATULKUMAR SHOMABHAI PATEL	PEON	31,100	-	3,732	-	415	-	35,247	2,81,976	1,40,988	12,440	1,53,428
		Non-Technical Total	31,100	-	3,732	-	415	-	35,247	2,81,976	1,40,988	12,440	1,53,428


 Comptroller
 Navsan Agricultural University
 NAVSAP/1

Revised Estimates Information

Financial Year	2019-20
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	2
BPN Code	3
Major Head	2415-Agricultural Research & Education
Sub Major Head	03-Animal Husbandry
Minor Head	004-Research
Sub Head	(03) Strengthening Research in Veterinary Science and Animal Husbandry
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-03-004-03-00
Plan/Non Plan	Non-Plan
Charged/Voted	Voted


Comptroller
Navsari Agricultural University
NAVSARI

Object Head	Budget estimates for current year	Supply Demand for current year (if any)	Advance from Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
0101	0.85					1.92	3.35	1.68		0.00	5.03		
0102	4.55					3.80	3.28	1.87		6.48	5.15		
0103	0.81					3.09	0.90	0.46		1.43	1.36		
0104	0.01					0.01	0.56	0.00		0.02	0.56		
0105	0.04					0.00	0.03	0.01		0.00	0.04		
0106	0.00					0.00	0.00	0.00		0.00	0.00		
0107	0.04					0.04	0.03	0.01		0.07	0.04		
0108	0.00					0.03	0.00	0.00		0.00	0.00		
0109	0.00					0.00	0.00	0.00		0.00	0.00		
0110	0.20					0.22	0.13	0.07		0.00	0.20		
0111	0.00					0.00	0.00	0.00		0.00	0.00		
0113	0.06					0.00	0.04	0.02		0.00	0.06		
0117	0.00					0.00	0.00	0.00		0.00	0.00		
0118	0.00					0.00	0.00	0.00		0.00	0.00		
0200	0.14					0.00	0.09	0.05		0.00	0.14		
1100	0.00					0.00	0.00	0.00		0.00	0.00		
1300	0.15					0.00	0.10	0.05		3.53	0.15		
1400	0.00					0.00	0.00	0.00		0.00	0.00		
1600	0.00					0.00	0.00	0.00		0.00	0.00		
2100	0.00					0.00	0.00	0.00		0.00	0.00		
2700	0.00					0.00	0.00	0.00		0.00	0.00		
3000	0.00					0.00	0.00	0.00		0.00	0.00		
3001	0.00					0.00	0.00	0.00		0.00	0.00		


 Controller
 Navsan Agricultural University
 NAVSAPI

નવસારી કૃષિ યુનિવર્સિટી, નવસારી

વિભાગ કચેરીનું નામ:- કૃષિ અને સહકાર વિભાગ, નવસારી કૃષિ યુનિવર્સિટી, નવસારી

માંગણી/વિનિયોગ નંબર:- 2 (2415-03-004-03-00)

મુખ્ય સદર:- 2415-કૃષિ વિષયક સંશોધન અને શિક્ષણ

પેટા સદર:- 03 - પશુપાલન

ગૌણ સદર:- 004 - સંશોધન

પેટા સદર:- (03) પશુરોગ અને પશુપાલન અંગે સંશોધન સંગીન બનાવવું.

હેતુ સદર:- 3135 - નવસારી કૃષિ યુનિવર્સિટી, નવસારી

રીમાર્ક્સ:- વર્ષ 2019-20

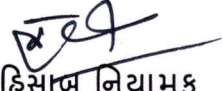
1 ગુજરાત કૃષિ યુનિવર્સિટીઓ એક્ટ 2004 ની કલમ 47(અ) મુજબ પગાર ભથ્થા અને કન્ટીઝન્સી સદરે થયેલ ખર્ચ જેટલી ગ્રાન્ટ મંજૂર કરવાની સરકારશ્રી તરફથી જોગવાઈ થયેલ છે

2 ગુજરાત સરકારશ્રીનાં કૃષિ અને સહકાર વિભાગનાં ઠરાવ ક્રમાંક ગકવ/162016/ક-2/તા.13-09-2017 થી બિન શૈક્ષણિક કર્મચારીઓને સાતમાં પગારપંચનો લાભ મંજૂર કરવામાં આવતાં તેનો યુનિવર્સિટીમાં અમલ થતાં પગાર સુધારણાં થવાનાં કારણે ખર્ચમાં વધારો થવા પામેલ છે.

3 ગુજરાત સરકારશ્રીનાં નાણાંવિભાગનાં ઠરાવ ક્રમાંક વલભ-102016-જીઓઆઈ-7-ચ, તા.03-07-2019 થી મોંઘવારી ભથ્થાનાં દરમાં 12 ટકા મુજબનો વધારો કરવામાં આવતાં તા.01-01-2019 થી રેઝ્યુલર પગાર ખર્ચ તથા મોંઘવારી ભથ્થાનાં તફાવતની નાણાંની ચૂકવણી કરવાનો અમલ થતાં ખર્ચમાં વધારો થવા પામેલ છે.

4 અધિકારી/કર્મચારીશ્રીઓને વાર્ષિક 3 ટકા મુજબ વાર્ષિક પગાર વધારો, ફિક્સ પગારમાં ફરજ બજાવતા અધિકારી/કર્મચારીશ્રીઓનાં પાંચ વર્ષ પૂર્ણ થતાં પુરા પગારમાં નિમણૂંક આપવાની થતા તેમજ વર્ગ-3 અને વર્ગ-4 નાં કર્મચારીશ્રીઓને 12/24 ઉચ્ચત્તર પગારધોરણનો લાભ મંજૂર કરવાનો થતાં ખર્ચ વધવા પામેલ છે.

5 પેટ્રોલ/ડીઝલનો ભાવ વધારો, ઇલેક્ટ્રીકસીટી, ટપાલ, ભાડા દર, ઈરીગેશન, રાસાયણિક દવા, ખાતર, કેમિકલ, બિયારણ, પશુઆહાર, લેબોરેટરીનાં કાચા માલસામાન વગેરે ચીજવસ્તુઓમાં અંદાજે 10 થી 15 ટકાનો ભાવ વધારો થતાં કન્ટીઝન્સી ખર્ચમાં વધારો થયેલ છે.


હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી



હિસાબ નિયામકશ્રીની કચેરી
નવસારી કૃષિ યુનિવર્સિટી, નવસારી-૩૮૬૪૫૦

શ્રી ડી.ટી.ચૌધરી
હિસાબ નિયામક

ઈ-મેઈલ: comptroller@nau.in

ફોન નં: 02637-651848
ફેક્સ નં: 02637-282765
મોબાઈલ નં: 98250-43758

જા.નં.નકયુ/કોમ્પટ/બજેટ-૩/૭૨૦૧-૭૨૦૩/૨૦૧૯

તારીખ:-13-12-2019

પ્રતિ,

સહ પ્રાધ્યાપકશ્રી,

રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ,

પોડીયમ લેવલ, સેક્ટર-૧૦-એ,

કૃષિભવન, ગાંધીનગર.

RPAD બી.નં. 18-12-19 નો રોજ
કચેરી, ગાંધી નગર માં કલમ છે.
જે નકલ માં
શ્રી. 18-12-19 ના રોજ કોમ્પટીમાં
જોડેલ કરી મોકલવામાં છે.

વિષય:- (નાની સિંચાઈ) બિન આયોજિત યોજનાનાં સને 2019-20 ના રીવાઈઝ બજેટ

મંજૂર કરવા બાબત...

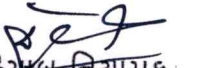
સંદર્ભ:- નાણાં વિભાગનાં પરિપત્ર નં અપબ-102019-665-ક, તા.07-09-2019.

મહોદયશ્રી,

સવિનય ઉપરોક્ત વિષય અન્વયે જણાવવાનું કે, મુખ્ય સદર 2702-નાની સિંચાઈ યોજના (નોર્મલ)

બિન આયોજિત યોજનાઓના સને 2019-20 નાં રીવાઈઝ બજેટ આ સાથે નીચેની વિગતે નિયત નમુનામાં તૈયાર કરી બે નકલમાં સીડી સહીત મોકલી આપવામાં આવે છે. જે મંજૂર કરાવી આપવા વિનંતી છે.

સામેલ:- ઉપર મુજબ


હિસાબ નિયામક

નકલ સવિનય રવાના:-

- (1) ઉપસચિવશ્રી(બજેટ), કૃષિ અને સહકાર વિભાગ, બ-1 શાખા, બ્લોક નં.-5, નવા સચિવાલય, ગાંધીનગર તરફ જાણ તથા ઘટતું થવા સારું.
- (2) ખેતી નિયામકશ્રી, કૃષિભવન, ગાંધીનગર તરફ જાણ તથા ઘટતું થવા સારું.

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20

Name of Department
Deptt. Code
Demand/Appropriation No.
Major Head
Sub-Major Head
Minor Head
Group Minor Head
Sub-Head
Voted/Charged/Plan/Non-Plan

: AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2019-20
: 3
: 3
: 2702 MINOR IRRIGATION
: 01 SURFACE WATER
: 104 AREA DEVELOPMENT
: (1) AREA IRRIGATION PROGRAMME
Govt.B.H. 2702-01-104-01-00 (Area.Irrig. Prog.)

Object Head	For the current year 2019-20					Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20			Remarks	
	Budget Estimates (a)	Supply Demand from the approved in the current year (b)	Advance from the Conti. Fund ©	Addl. Authorisation (d)	Actual expend for the first eight month (A)			Probable expend for the last four month (B)	Proposed by the Admin. Deptt.			Approved by Group	Approved by U.S.F.D. (A.S.F.D.)	Approved by JS (A.S.F.D.)		Finally accepted in F.D.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
0101 Pay of Officer	15.15	0.00	0.00	0.00	15.15	3.89	14.10	8.05	22.15	5.75	22.15					
0102 Pay of Establishment	25.15	0.00	0.00	0.00	25.15	37.67	20.67	9.90	30.57	50.01	30.57					
0103 Dearness Allowances	6.05	0.00	0.00	0.00	6.05	9.15	7.01	3.39	10.40	14.92	10.40					
0104 Other Allowance	0.07	0.00	0.00	0.00	0.07	0.05	0.05	0.02	0.07	0.08	0.07					
0105 Leave Travel Concession	0.38	0.00	0.00	0.00	0.38	0.02	0.25	0.13	0.38	0.06	0.38					
0106 Medical Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0107 Medical Allowances	0.31	0.00	0.00	0.00	0.31	0.27	0.21	0.10	0.31	0.36	0.31					
0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00					
0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0110 House Rent Allowances	2.05	0.00	0.00	0.00	2.05	1.70	1.37	0.88	2.05	2.34	2.05					
0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0113 Travel Expenses	0.53	0.00	0.00	0.00	0.53	0.01	0.35	0.18	0.53	0.14	0.53					
0117 ROP Areas (Gazetted)	6.72	0.00	0.00	0.00	6.72	0.00	4.48	2.24	6.72	11.83	6.72					
0118 ROP Areas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200 Wages	1.41	0.00	0.00	0.00	1.41	0.00	0.94	0.47	1.41	0.11	1.41					
1100 Tour	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1300 Office Expense	8.33	0.00	0.00	0.00	8.33	18.55	5.55	2.78	8.33	19.56	8.33					
1400 Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600 Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100 Other Exp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2700 Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3000 Security and other Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Gross Total	66.15	0.00	0.00	0.00	66.15	71.34	54.98	27.94	82.92	105.16	82.92					
Receipt	17.75	0.00	0.00	0.00	17.75	9.92	11.83	5.92	17.75	10.91	17.75					
Net Expenses	48.40	0.00	0.00	0.00	48.40	61.42	43.15	22.02	65.17	94.25	65.17					


Controller
Navsari Agricultural University
Navsari

(Govt. B.H. 2702-01-104-01-00) Detail of the Pay and allowances in filledup posts in 104 - Development of Irrigation Area scheme for revised budget 2019-20													
Sr. No.	Employee Name	Designation	BASIC	NPPA	12% DA	HRA	Special Pa+ Medical+ Washing AI+Special AI+ CLA	Other All	Total one month salary	Total Eight Month salary	Total Four Month salary	5% D.A. Difference and Allowances	Total requirement for 4 month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL STAFF (Non Plan)													
1	NANALAL GANGDAS SAVANI	ASSISTANT RESEARCH SCIENTIST	1,01,200	-	12,144	3,814	300	-	1,17,458	9,39,664	4,69,832	40,480	5,10,312
		TOTAL:-	1,01,200	-	12,144	3,814	300	-	1,17,458	9,39,664	4,69,832	40,480	5,10,312
NON-TECHNICAL STAFF (Non Plan)													
2	ANJALIKUMARI JITENDRABHAI PATEL	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
3	BHUPENDRASINH BALWANTSINH RATHOD	SENIOR CLERK	34,300	-	4,116	1,232	300	125	40,073	3,20,584	1,60,292	13,720	1,74,012
4	CHANILAL SUKHALABHAI CHAUDHARY	FIELD ASSISTANT	56,900	-	6,828	2,056	400	-	66,184	5,29,472	2,64,736	22,760	2,87,496
5	DAYARAMBHAI DHANJIBHAI PATEL	AGRICULTURE ASSISTANT	56,900	-	6,828	2,056	300	-	66,084	5,28,672	2,64,336	22,760	2,87,096
6	PRAFFULCHANDRA BHAGABHAI PATEL	AGRICULTURE ASSISTANT	58,600	-	7,032	2,137	425	-	68,194	5,45,552	2,72,776	23,440	2,96,216
7	PRAVINBHAI HIMATBHAI PATEL	AGRICULTURE ASSISTANT	56,900	-	6,828	2,056	300	-	66,084	5,28,672	2,64,336	22,760	2,87,096
8	RAJUBHAI BALUBHAI CHAUDHARI	TRACTOR DRIVER	33,000	-	3,960	1,192	350	-	38,502	3,08,016	1,54,008	13,200	1,67,208
9	RAMANBHAI MADHUBHAI PATEL	VALVE OPERATOR	26,400	-	3,168	953	360	-	30,881	2,47,048	1,23,524	10,560	1,34,084
		TOTAL:-	3,42,950	-	41,154	11,682	2,435	125	3,98,346	31,86,768	15,93,384	1,37,180	17,30,564
		Technical & Non-Technical Total	4,44,150	-	53,298	15,496	2,735	125	5,15,804	41,26,432	20,63,216	1,77,660	22,40,876


 Comptroller
 Navsari Agricultural University
 NAVSARI

Revised Estimates Information

Financial Year	2019-20
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	3
BPN Code	3
Major Head	2702 - Minor Irrigation
Sub Major Head	01 - Surface Water
Minor Head	104 - Area Development
Sub Head	(1) Area Irrigation Programme
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2702-01-104-01-00
Plan/Non Plan	Non-Plan
Charged/Voted	Voted


Comptroller
Navsan Agricultural University
NAVSAP!

Object Head	Budget estimates for current year	2	Supply/Demand for current year (if any)	3	Advance from Contingency Fund for the current year		4	5	Total of col 2+ col 3+ col 4+ col 5	6	Actual Last year	7	Actuals of first 8 month for current year	8	Probable Expenditure for the last 4 months	9	Total of 8 & 9	10	Provision for next year	11	Amount Proposed by HoD for Current Year	12	Revised Estimates Excesses(+) / Savings(-) for current year	13	Remarks	14
0101	15.15											3.89	14.10	8.84	8.05	8.05	8.05	8.05	5.75	22.15	22.15					
0102	7.40										37.67	8.84	7.01	3.39	3.39	3.39	3.39	3.39	14.92	50.01	12.82	12.82				
0103	6.05										9.15	7.01	0.05	0.05	0.02	0.02	0.02	0.02	0.08	0.08	10.40	10.40				
0104	0.07										0.05	0.05	0.05	0.05	0.13	0.13	0.13	0.13	0.08	0.08	0.07	0.07				
0105	0.38										0.02	0.02	0.02	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.38				
0106	0.00										0.00	0.00	0.00	0.00	0.10	0.10	0.10	0.10	0.00	0.00	0.00	0.00				
0107	0.31										0.27	0.27	0.21	0.21	0.10	0.10	0.10	0.10	0.36	0.36	0.31	0.31				
0108	0.00										0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
0109	0.00										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
0110	2.05										1.70	1.70	1.37	1.37	0.68	0.68	0.68	0.68	2.34	2.34	2.05	2.05				
0111	0.00										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
0113	0.53										0.01	0.01	0.35	0.35	0.18	0.18	0.18	0.18	0.14	0.14	0.53	0.53				
0117	6.72										0.00	0.00	4.48	4.48	2.24	2.24	2.24	2.24	11.83	11.83	6.72	6.72				
0118	0.00										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
0200	1.41										0.00	0.00	0.94	0.94	0.47	0.47	0.47	0.47	0.11	0.11	1.41	1.41				
1100	0.00										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
1300	8.33										8.63	8.63	5.55	5.55	2.78	2.78	2.78	2.78	8.65	8.65	8.33	8.33				
1400	0.00										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
1600	0.00										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2100	0.00										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2700	0.00										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3000	0.00										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3001	0.00										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				


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નવસારી કૃષિ યુનિવર્સિટી, નવસારી

વિભાગ કચેરીનું નામ:- કૃષિ અને સહકાર વિભાગ, નવસારી કૃષિ યુનિવર્સિટી, નવસારી

માંગણી/વિનિયોગ નંબર:- 3 (2702-01-104-01-00)

મુખ્ય સદર:- 2702 - નાની સિંચાઈ

પેટા સદર:- 01 - જળ સપાટી

ગૌણ સદર:- 104 - સિંચાઈ વિસ્તાર વિકાસ

પેટા સદર:- (01) વિસ્તાર સિંચાઈ કાર્યક્રમ

હેતુ સદર:- 3135 - નવસારી કૃષિ યુનિવર્સિટી, નવસારી

રીમાર્ક્સ:- વર્ષ 2019-20

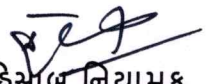
1 ગુજરાત કૃષિ યુનિવર્સિટીઓ એક્ટ 2004 ની કલમ 47(અ) મુજબ પગાર ભથ્થા અને કન્ટીઝન્સી સદરે થયેલ ખર્ચ જેટલી ગ્રાન્ટ મંજૂર કરવાની સરકારશ્રી તરફથી જોગવાઈ થયેલ છે

2 ગુજરાત સરકારશ્રીનાં કૃષિ અને સહકાર વિભાગનાં ઠરાવ ક્રમાંક ગકવ/162016/ક-2/તા.13-09-2017 થી બિન શૈક્ષણિક કર્મચારીઓને સાતમાં પગારપંચનો લાભ મંજૂર કરવામાં આવતાં તેનો યુનિવર્સિટીમાં અમલ થતાં પગાર સુધારણાં થવાનાં કારણે ખર્ચમાં વધારો થવા પામેલ છે.

3 ગુજરાત સરકારશ્રીનાં નાણાંવિભાગનાં ઠરાવ ક્રમાંક વલભ-102016-જીઓઆઈ-7-ચ, તા.03-07-2019 થી મોંઘવારી ભથ્થાનાં દરમાં 12 ટકા મુજબનો વધારો કરવામાં આવતાં તા.01-01-2019 થી રેગ્યુલર પગાર ખર્ચ તથા મોંઘવારી ભથ્થાનાં તફાવતની નાણાંની ચૂકવણી કરવાનો અમલ થતાં ખર્ચમાં વધારો થવા પામેલ છે.

4 અધિકારી/કર્મચારીશ્રીઓને વાર્ષિક 3 ટકા મુજબ વાર્ષિક પગાર વધારો, ફિક્સ પગારમાં ફરજ બજાવતા અધિકારી/કર્મચારીશ્રીઓનાં પાંચ વર્ષ પૂર્ણ થતાં પુરા પગારમાં નિમણૂંક આપવાની થતા તેમજ વર્ગ-3 અને વર્ગ-4 નાં કર્મચારીશ્રીઓને 12/24 ઉચ્ચત્તર પગારધોરણનો લાભ મંજૂર કરવાનો થતાં ખર્ચ વધવા પામેલ છે.

5 પેટ્રોલ/ડીઝલનો ભાવ વધારો, ઇલેક્ટ્રીકસીટી, ટપાલ, ભાડા દર, ઈરીગેશન, રાસાયણિક દવા, ખાતર, કેમિકલ, બિયારણ, પશુઆહાર, લેબોરેટરીનાં કાચા માલસામાન વગેરે ચીજવસ્તુઓમાં અંદાજે 10 થી 15 ટકાનો ભાવ વધારો થતાં કન્ટીઝન્સી ખર્ચમાં વધારો થયેલ છે.


હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી



હિસાબ નિયામકશ્રીની કચેરી
નવસારી કૃષિ યુનિવર્સિટી, નવસારી-૩૮૬૪૫૦

શ્રી ડી.ટી.ચૌધરી
હિસાબ નિયામક

ઈ-મેઈલ: comptroller@nau.in

ફોન નં: 02637-651848
ફેક્સ નં: 02637-282765
મોબાઈલ નં: 98250-43758

જા.નં.નકૃયુ/કોમ્પ્ટ/બજેટ-૩/૭૨૦૪-૭૨૦૫/૨૦૧૯

તારીખ:-13-12-2019

પ્રતિ,
સહ પ્રાધ્યાપકશ્રી,
રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ,
પોડીયમ લેવલ, સેક્ટર-૧૦-એ,
કૃષિભવન, ગાંધીનગર.

વિષય:- (TASP) આયોજીત અને બિન આયોજીત યોજનાનાં સને ૨૦૧૯-૨૦ ના રીવાઈઝ
બજેટ મંજૂર કરવા બાબત...

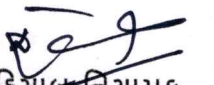
(મુખ્ય સદર ૨૪૧૫ સંશોધન અને શિક્ષણ ૭૯૬ આદિજાતિ વિસ્તાર પેટા યોજના)

સંદર્ભ:- સંદર્ભ:- નાણાં વિભાગનાં પરિપત્ર નં અપબ-૧૦૨૦૧૯-૬૬૫-ક, તા.૦૭-૦૯-૨૦૧૯.

મહોદયશ્રી,

સવિનય ઉપરોક્ત વિષય અન્વયે જણાવવાનું કે, મુખ્ય સદર ૨૪૧૫ કૃષિ વિષયક સંશોધન અને શિક્ષણ ૭૯૬ આદિજાતિ વિસ્તાર પેટા યોજના (TASP) આયોજીત અને બિન આયોજીત યોજનાઓના સને ૨૦૧૯-૨૦ નાં રીવાઈઝ બજેટ આ સાથે નીચેની વિગતે નિયત નમુનામાં તૈયાર કરી બે નકલમાં સીડી સહીત મોકલી આપવામાં આવે છે. જે મંજૂર કરાવી આપવા વિનંતી છે.

સામેલ:- ઉપર મુજબ


હિસાબ નિયામક

નકલ સવિનય રવાના:-

ઉપસચિવશ્રી(બજેટ), કૃષિ અને સહકાર વિભાગ, બ-૧ શાખા, બ્લોક નં.-૫, નવા સચિવાલય, ગાંધીનગર તરફ જાણ તથા ઘટતું થવા સારું.

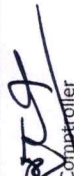
FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20 (REVENUE)

: TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2019-20
 : 24-IV
 : 96
 : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 : 01 CROP HUSBANDRY
 : 796 TRIBAL AREA SUB-PLAN
 :
 : (03) AER-2 GRANT-IN-AID TO GUJARAT AGRICULTURE UNIVERSITY FOR EDUCATION
 Govt.B.H. 2415-01-796-03-00 (Agril.Edu.TASP)

Name of Department
 Deptt. Code
 Demand/Appropriation No.
 Major Head
 Sub-Major Head
 Minor Head
 Group Minor Head
 Sub-Head
 Voted/Charged/Plan/Non-Plan

Object Head		GOVLT.B.N. 2413-01-7190-03-00 (Rs. in Lakhs)					(Rs. in Lakhs)										
		For the current year 2019-20				Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20				Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20			Remarks
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund @	Addl. Authorisation (d)			(A)	Probable expend for the last four month (B)	Approved by Group	Approved by U.S.F.D.			Approved by JS /A.S.F.D.	Proposed by the Admn. Depatt.	Finally accepted in F.D.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
31 Grant in aid to Navsari Agricultural University																	
0101 Pay of Officer	318.86	0.00	0.00	0.00	318.86	214.78	195.57	123.29	318.86	268.39	318.86						
0102 Pay of Establishment	202.64	0.00	0.00	0.00	202.64	71.20	125.09	77.55	202.64	115.99	202.64						
0103 Dearness Allowances	78.23	0.00	0.00	0.00	78.23	217.03	64.13	40.17	104.30	273.66	104.30						
0104 Other Allowance	7.95	0.00	0.00	0.00	7.95	1.11	2.00	5.95	7.95	1.41	7.95						
0105 Leave Travel Concession	0.17	0.00	0.00	0.00	0.17	0.35	0.11	0.06	0.17	3.40	0.17						
0106 Medical Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
0107 Medical Allowances	7.23	0.00	0.00	0.00	7.23	1.64	4.82	2.41	7.23	16.79	7.23						
0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00						
0109 Leave Encashment	5.00	0.00	0.00	0.00	5.00	0.00	0.33	5.67	6.00	0.30	6.00						
0110 House Rent Allowances	15.35	0.00	0.00	0.00	15.35	11.78	10.23	5.12	15.35	20.58	15.35						
0111 C.L.A.	11.56	0.00	0.00	0.00	11.56	1.54	7.71	3.85	11.56	0.50	11.56						
0113 Travel Expenses	2.00	0.00	0.00	0.00	2.00	0.38	1.33	0.67	2.00	0.13	2.00						
0117 ROP Arrears (Gazetted)	3.00	0.00	0.00	0.00	3.00	0.00	2.00	1.00	3.00	8.25	3.00						
0118 ROP Arrears (Non-Gazetted)	3.18	0.00	0.00	0.00	3.18	0.00	0.34	2.84	3.18	0.00	3.18						
0200 Wages	30.16	0.00	0.00	0.00	30.16	28.44	3.11	19.10	22.21	30.00	22.21						
1100 Tour	12.39	0.00	0.00	0.00	12.39	2.39	2.26	10.13	12.39	2.78	12.39						
1300 Office Expense	41.08	0.00	0.00	0.00	41.08	79.21	5.39	25.69	31.08	70.44	31.08						
1400 Rent	2.54	0.00	0.00	0.00	2.54	1.54	0.69	1.85	2.54	1.71	2.54						
1600 Publications	3.38	0.00	0.00	0.00	3.38	2.37	0.25	3.13	3.38	4.17	3.38						
2100 Other Exp.	13.60	0.00	0.00	0.00	13.60	12.35	2.07	6.53	8.60	30.81	8.60						
2700 Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
3000 Security and other Contractual Services	1.28	0.00	0.00	0.00	1.28	1.41	0.85	0.43	1.28	7.50	1.28						
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	49.82	0.00	0.00	0.00	0.00	0.00						
5200 NR	30.00	0.00	0.00	0.00	30.00	0.00	10.00	20.00	30.00	30.00	30.00						
3585 Construction	50.00	0.00	0.00	0.00	50.00	0.00	49.63	0.37	50.00	48.00	50.00						
Gross Total	839.60	0.00	0.00	0.00	839.60	697.37	487.91	355.81	843.72	934.81	843.72						
Receipt	93.36	0.00	0.00	0.00	93.36	66.00	60.00	33.36	93.36	90.00	93.36						
Net Expenses	746.24	0.00	0.00	0.00	746.24	631.37	427.91	322.45	750.36	844.81	750.36						

Planning Officer
 Navsari Agricultural University
 Navsari


 Controller
 Navsari Agricultural University
 Navsari

Director of Research & Dean P.G. Studies
 Navsari Agricultural University
 Navsari

(Govt. B.H. 2415-01-796-03-00) Detail of the Pay and allowances in filledup posts in 796 - Education scheme for revised budget 2019-20

Sr. No.	Employee Name	Designation	BASIC	NPPA	12% DA	HRA	Special Pa+ Medical+ Washing AI+Special AI+ CLA	Other All	Total one month salary	Total Eight Month salary	Total Four Month salary	5% D.A. Difference and Allowances	Total requirement for 4 month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL STAFF (Plan & Non Plan)													
1	BHISHMAN JASHVANTBHAI SANGADA	ASSISTANT EXTENSION EDUCATIONIST	63,000	-	7,560	-	300	-	70,860	5,66,880	2,83,440	25,200	3,08,640
2	DR. S.S. GAIKWAD	PRINCIPAL/ ASSOCIATE PROFESSOR	1,47,900	-	17,748	5,225	300	-	1,71,173	13,10,806	6,84,692	86,555	7,71,247
3	DR. S.S. MASAYE	ASSISTANT PROFESSOR	66,800	-	8,016	2,687	300	-	77,803	5,37,684	3,11,212	50,060	3,61,272
4	DR. H.F. PATEL	ASSISTANT PROFESSOR	66,800	-	8,016	2,608	300	1,000	78,724	5,44,684	3,14,896	50,060	3,64,956
5	DR. G.D. PATEL	ASSISTANT PROFESSOR	68,800	-	8,256	2,768	300	-	80,124	5,53,581	3,20,496	50,960	3,71,456
6	PROF. A. I. MAKAWANA	ASSISTANT PROFESSOR	66,800	-	8,016	2,581	300	-	77,697	53,963	3,10,788	50,060	3,60,848
7	PROF. C. M. PATEL	ASSISTANT PROFESSOR	63,000	-	7,560	2,361	300	1,000	74,221	5,13,016	2,96,884	48,350	3,45,234
8	JAYESHBHAI JAYANTIBHAI PASTAGIA	PROFESSOR	1,47,900	-	17,748	-	300	350	1,66,298	13,30,384	6,65,192	66,555	7,31,747
9	MAHAVEER SUNDERLAL CHOUDHARY	ASSO. PROFESSOR	1,35,300	-	16,236	4,780	300	350	1,56,966	12,55,728	6,27,864	60,885	6,88,749
10	PUSHPENDRA MAHARAJ SINGH	ASSO. PROFESSOR	1,47,900	-	17,748	5,225	300	350	1,71,523	13,72,184	7,27,006	66,555	7,93,561
11	AJAYKUMAR PRAVINBHAI PATEL	ASSO. PROFESSOR	1,47,900	-	17,748	5,225	300	350	1,71,523	13,72,184	7,27,006	66,555	7,93,561
12	NAVNEETKUMAR DHARAMVIR SINGH	ASSO. PROFESSOR	89,800	-	10,776	3,418	300	350	1,04,644	8,37,152	4,18,576	40,410	4,58,986
13	VINAYKUMAR MANUBHAI PATEL	ASSO. PROFESSOR	79,800	-	9,576	2,851	300	350	92,877	2,88,473	4,00,000	35,910	4,35,910
14	MANISHKUMAR DASHARATHALAL PATEL	ASSO. PROFESSOR	87,200	7,580	10,464	3,904	300	350	1,09,798	8,78,384	4,39,192	39,240	4,78,432
15	NITIN VARSHNEY	ASSIT.PROFESSOR	57,700	-	6,924	2,160	300	350	67,434	5,39,472	2,69,736	25,965	2,95,701
16	HIRENKUMAR PRAVINBHAI DHOLARIYA	ASSIT.PROFESSOR	66,800	-	8,016	2,684	300	350	78,150	6,25,200	3,12,600	30,060	3,42,660
17	AMOL JAGANNATH DESHMUKH	ASSIT.PROFESSOR	64,900	-	7,788	2,432	300	350	75,770	6,06,160	3,03,080	29,205	3,32,285
18	ARVIND PITHABHAI ARAHANT	ASSIT.PROFESSOR	66,800	-	8,016	2,687	300	350	78,153	6,25,224	3,12,612	30,060	3,42,672
19	JYOTIBEN MAHADUBHAI KOKANI	ASSIT.PROFESSOR	57,700	-	6,924	-	300	350	65,274	5,22,192	2,61,096	25,965	2,87,061
20	MILAN PURUSHOTTAM PATEL	ASSIT.PROFESSOR	77,600	-	9,312	2,938	300	350	90,500	7,24,000	3,62,000	34,920	3,96,920
21	RAJENDRAKUMAR PREMJBHAI BAMBHAROLIA	ASSIT.PROFESSOR	66,800	-	8,016	2,581	300	350	78,047	6,24,376	3,12,188	30,060	3,42,248

(Govt. B.H. 2415-01-796-03-00) Detail of the Pay and allowances in filledup posts in 796 - Education scheme for revised budget 2019-20

Sr. No.	Employee Name	Designation	BASIC	NPPA	12% DA	HRA	Special Pa+ Medical+ Washing AI+Special AI+ CLA	Other All	Total one month salary	Total Eight Month salary	Total Four Month salary	5% D.A. Difference and Allowances	Total requirement for 4 month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
22	CHAUDHARI TEJASHKUMAR UMEBHAI	ASSIT.PROFESSOR	66,800	-	8,016	2,581	300	350	78,047	6,24,376	3,12,188	30,060	3,42,248
23	PATEL VIMALKUMAR BHIKUBHAI	ASSIT.PROFESSOR	66,800	-	8,016	2,505	300	350	77,971	6,23,768	3,11,884	30,060	3,41,944
24	BINAYAK CHAKRABORTY	ASSIT.PROFESSOR	66,800	-	8,016	2,687	300	350	78,153	6,25,224	3,12,612	30,060	3,42,672
25	DILIPBHAI MANAJIBHAI DAMASIA	ASSIT.PROFESSOR	64,900	-	7,788	2,508	300	350	75,846	6,06,768	3,03,384	29,205	3,32,589
26	SOLANKI PRAGNESH ISHWARBHAI	ASSIT.PROFESSOR	66,800	-	8,016	2,581	300	350	78,047	6,24,376	3,12,188	30,060	3,42,248
27	ANITA CHANDRABHAN SOLANKE	ASSIT.PROFESSOR	57,700	-	6,924	-	300	350	65,274	5,22,192	2,61,096	25,965	2,87,061
28	RAHUL RAMDAS PISAL	ASSIT.PROFESSOR	66,800	-	8,016	-	300	350	75,466	6,03,728	3,01,864	30,060	3,31,924
29	VIPUL TANAJI SHINDE	ASSIT.PROFESSOR	66,800	-	8,016	-	300	350	75,466	6,03,728	3,22,902	30,060	3,52,962
30	VISHAL SHANKAR THORAT	ASSIT.PROFESSOR	66,800	-	8,016	-	300	350	75,466	6,03,728	3,01,864	30,060	3,31,924
31	DR. REHANA NIVARIA	ASSIT.PROFESSOR	-	-	-	-	-	-	-	5,15,484	-	-	-
32	YOGESH ASHOK GARDE	ASSIT.PROFESSOR	-	-	-	-	-	-	-	3,79,350	-	-	-
33	KRUNALKUMAR BALUBHAI PATEL	ASSIT.PROFESSOR	-	-	-	-	-	-	-	2,95,984	-	-	-
34	VIKASKUMAR RAMESHCHANDRA NAIK	ASSO. PROFESSOR	-	-	-	-	-	-	-	5,54,605	-	-	-
35	SENGAR SANDIP H.	ASSOCIATE PROF.	1,43,600	-	17,232	5,072	300	-	1,66,204	13,29,632	6,64,816	68,340	7,33,156
36	SWAGATIKA JENA	ASSISTANT PROF.	66,800	-	8,016	-	300	-	75,116	6,00,928	3,00,464	34,720	3,35,184
37	VARMA MEGHANAKUMARI G.	ASSISTANT PROF.	66,800	-	8,016	-	300	1,000	76,116	6,08,928	3,04,464	34,720	3,39,184
38	PATEL SANDIPKUMAR G.	ASSISTANT PROF.	66,800	-	8,016	2,505	300	-	77,621	6,20,968	3,10,484	35,320	3,45,804
39	ASHISH V. SONAWANE	ASSISTANT PROF.	64,900	-	7,788	2,432	300	-	75,420	6,03,360	3,01,680	34,560	3,36,240
40	TILAKKUMAR V. CHAVDA	ASSISTANT PROF.	64,900	-	7,788	2,432	300	-	75,420	6,03,360	3,01,680	34,560	3,36,240
41	RAJESH G. BURBADE	ASSISTANT PROF.	64,900	-	7,788	2,432	300	-	75,420	6,03,360	3,01,680	34,560	3,36,240
42	BALAKRISHNA S. PATEL	ASSISTANT PROF.	64,900	-	7,788	2,361	300	-	75,349	6,02,792	3,01,396	34,560	3,35,956
43	VIBHUTIBEN A. PATEL	ASSISTANT PROF.	64,900	-	7,788	-	300	-	72,988	5,83,904	2,91,952	40,560	3,32,512

(Govt. B.H. 2415-01-796-03-00) Detail of the Pay and allowances in filledup posts in 796 - Education scheme for revised budget 2019-20

Sr. No.	Employee Name	Designation	BASIC	NPPA	12% DA	HRA	Special Pa++ Medical+ Washing AI+Special AI+ CLA	Other All	Total one month salary	Total Eight Month salary	Total Four Month salary	5% D.A. Difference and Allowances	Total requirement for 4 month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
44	KETANKUMAR N. SONDARVA	ASSISTANT PROF.	64,900	-	7,788	2,361	300	-	75,349	6,02,792	3,01,396	34,560	3,35,956
45	KULDEEP KUMAR VERMA	ASSI.PRO.	64,900	5,903	8,496	2,951	300	-	82,550	6,60,400	3,30,200	3,540	3,33,740
46	HARESHKUMAR GOKALBHAI SOLANKI	ASSI.PROFESSOR	87,300	-	10,476	3,314	300	-	1,01,390	8,11,120	4,05,560	17,460	4,23,020
		TOTAL:-	33,13,000	13,483	3,98,268	97,837	12,600	11,050	38,46,238	3,10,96,582	1,55,16,310	16,16,640	1,71,32,950
NON-TECHNICAL STAFF (Plan & Non Plan)													
47	ASHOKBHAI B CHAUDHARI	SENIOR CLERK	35,300	-	4,236	1,280	300	-	41,116	3,28,928	1,64,464	14,120	1,78,584
48	KANAIYALAL DHANABHAI GAMIT	PEON CUM COOK	31,100	-	3,732	-	360	-	35,192	2,81,536	1,40,768	12,440	1,53,208
49	SANJAYKUMAR PETHABHAI CHAUDHARI	AGRICULTURE ASSISTANT	19,950	-	2,394	-	-	-	22,344	1,78,752	89,376	7,980	97,356
50	NEHA B. PATEL	LABORATORY TECHNICIAN	29,200	-	3,504	-	300	-	33,004	2,31,904	1,32,016	23,140	1,55,156
51	VARUNKUMAR DHIRUBHAI PATEL	AGRI.OFFICER	39,900	-	4,788	1,370	300	310	46,668	3,73,344	1,86,672	17,955	2,04,627
52	VAISHALIBEN KANUBHAI CHAUDHARI	LAB.TECHNICIAN	29,200	-	3,504	800	300	280	34,084	2,72,672	1,36,336	13,140	1,49,476
53	CHAUDHARI NITALBEN CHHATRASING	LAB.TECHNICIAN	29,200	-	3,504	800	300	280	34,084	2,72,672	1,36,336	13,140	1,49,476
54	VISHAL RAMESHBHAI RATHVA	L.I.	19,950	-	-	-	-	-	19,950	1,59,600	79,800	998	80,798
55	DHARMISHABEN ASHISH PATEL	LAB.TECH.	35,900	-	4,308	1,361	300	-	41,869	3,34,952	1,67,476	1,795	1,69,271
		TOTAL:-	2,69,700	-	29,970	5,611	2,160	870	3,08,311	24,34,360	12,33,244	1,04,708	13,37,952
		Technical & Non-Technical Total	35,82,700	13,483	4,28,238	1,03,448	14,760	11,920	41,54,549	3,35,30,942	1,67,49,554	17,21,348	1,84,70,902


 Comptroller
 Navsari Agricultural University
 NAVSARI

Revised Estimates Information

Financial Year	2019-20
Department	Tribal Development Department Part-4
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	96
BPN Code	24-IV
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	796-Tribal Area Sub Plan
Sub Head	(03) AER-2 Grant-in-aid to Gujarat Agricultural University for Education
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-796-03-00
Plan/Non Plan	Plan & Non-Plan
Charged/Voted	Voted


Comptroller
Navsan Agricultural University
NAVSARI

Object Head	Budget estimates for current year	2	Supply Demand for current year (if any)	3	Advance from Contingency Fund for the current year		4	Additional Advances	5	Total of col 2+ col 3+ col 4+ col 5	6	Actual Expenditure for Last year	7	Actuals of first 8 month for current year	8	Probable Expenditure for the last 4 months	9	Total of 8 & 9	10	Provision for next year	11	Amount Proposed by HoD for Current Year	12	Revised Estimates Excesses(+) / Savings(-) for current year	13	Remarks	14
0101	225.50												148.78	135.57	125.09	89.93	89.93				178.39	225.50					
0102	202.64												71.20	125.09	77.55	77.55					115.99	202.64					
0103	78.23												217.03	64.13	64.13	40.17	40.17				273.66	104.30					
0104	7.95												1.11	2.00	2.00	5.95	5.95				1.41	7.95					
0105	0.17												0.35	0.11	0.11	0.06	0.06				3.40	0.17					
0106	0.00												0.00	0.00	0.00	0.00	0.00				0.00	0.00					
0107	7.23												1.64	4.82	4.82	2.41	2.41				16.79	7.23					
0108	0.00												0.03	0.00	0.00	0.00	0.00				0.00	0.00					
0109	5.00												0.00	0.33	0.33	5.67	5.67				0.30	6.00					
0110	15.35												11.78	10.23	10.23	5.12	5.12				20.58	15.35					
0111	11.56												1.54	7.71	7.71	3.85	3.85				0.50	11.56					
0113	2.00												0.38	1.33	1.33	0.67	0.67				0.13	2.00					
0117	3.00												0.00	2.00	2.00	1.00	1.00				8.25	3.00					
0118	3.18												0.00	0.34	0.34	2.84	2.84				0.00	3.18					
0200	30.16												28.44	3.11	3.11	19.10	19.10				30.00	22.21					
1100	12.39												2.39	2.26	2.26	10.13	10.13				2.78	12.39					
1300	41.08												79.21	5.39	5.39	25.69	25.69				70.44	31.08					
1400	2.54												1.54	0.69	0.69	1.85	1.85				1.71	2.54					
1600	3.38												2.37	0.25	0.25	3.13	3.13				4.17	3.38					
2100	13.60												12.35	2.07	2.07	6.53	6.53				30.81	8.60					
2700	0.00												0.00	0.00	0.00	0.00	0.00				0.00	0.00					
3000	1.28												1.41	0.85	0.85	0.43	0.43				7.50	1.28					
3001	0.00												49.82	0.00	0.00	0.00	0.00				0.00	0.00					
5200	30.00												0.00	10.00	10.00	20.00	20.00				48.00	50.00					
3585	50.00												0.00	49.63	0.00	0.37	0.37										


 Controller
 Navsan Agricultural University
 NAVSAP¹

નવસારી કૃષિ યુનિવર્સિટી, નવસારી

વિભાગ કચેરીનું નામ:- કૃષિ અને સહકાર વિભાગ, નવસારી કૃષિ યુનિવર્સિટી, નવસારી

માંગણી/વિનિયોગ નંબર:- 96 (2415-01-796-03-00)

મુખ્ય સદર:- 2415-કૃષિ વિષયક સંશોધન અને શિક્ષણ

પેટા સદર:- 01 - પાક કૃષિ વ્યવસ્થા

ગૌણ સદર:- 796 - આદિજાતિ વિસ્તાર પેટા યોજના

પેટા સદર:- (03) એઆરઈ-2 શિક્ષણ માટે ગુજરાત કૃષિ યુનિવર્સિટી સહાયક અનુદાન

હેતુ સદર:- 3135 - નવસારી કૃષિ યુનિવર્સિટી, નવસારી

રીમાર્ક્સ:- વર્ષ 2019-20

1 ગુજરાત કૃષિ યુનિવર્સિટીઓ એક્ટ 2004 ની કલમ 47(અ) મુજબ પગાર ભથ્થા અને કન્ટીઝન્સી સદરે થયેલ ખર્ચ જેટલી ગ્રાન્ટ મંજૂર કરવાની સરકારશ્રી તરફથી જોગવાઈ થયેલ છે

2 ગુજરાત સરકારશ્રીનાં કૃષિ અને સહકાર વિભાગનાં ઠરાવ ક્રમાંક ગકવ/162016/ક-2/તા.13-09-2017 થી બિન શૈક્ષણિક કર્મચારીઓને સાતમાં પગારપંચનો લાભ મંજૂર કરવામાં આવતાં તેનો યુનિવર્સિટીમાં અમલ થતાં પગાર સુધારણાં થવાનાં કારણે ખર્ચમાં વધારો થવા પામેલ છે.

3 ગુજરાત સરકારશ્રીનાં નાણાંવિભાગનાં ઠરાવ ક્રમાંક વલભ-102016-જીઓઆઈ-7-ચ, તા.03-07-2019 થી મોંઘવારી ભથ્થાનાં દરમાં 12 ટકા મુજબનો વધારો કરવામાં આવતાં તા.01-01-2019 થી રેગ્યુલર પગાર ખર્ચ તથા મોંઘવારી ભથ્થાનાં તફાવતની નાણાંની ચૂકવણી કરવાનો અમલ થતાં ખર્ચમાં વધારો થવા પામેલ છે.

4 અધિકારી/કર્મચારીશ્રીઓને વાર્ષિક 3 ટકા મુજબ વાર્ષિક પગાર વધારો, ફિક્સ પગારમાં ફરજ બજાવતા અધિકારી/કર્મચારીશ્રીઓનાં પાંચ વર્ષ પૂર્ણ થતાં પુરા પગારમાં નિમણૂંક આપવાની થતા તેમજ વર્ગ-3 અને વર્ગ-4 નાં કર્મચારીશ્રીઓને 12/24 ઉચ્ચત્તર પગારધોરણનો લાભ મંજૂર કરવાનો થતાં ખર્ચ વધવા પામેલ છે.

5 પેટ્રોલ/ડીઝલનો ભાવ વધારો, ઈલેક્ટ્રીકસીટી, ટપાલ, ભાડા દર, ઈરીગેશન, રાસાયણિક દવા, ખાતર, કેમિકલ, બિયારણ, પશુઆહાર, લેબોરેટરીનાં કાચા માલસામાન વગેરે ચીજવસ્તુઓમાં અંદાજે 10 થી 15 ટકાનો ભાવ વધારો થતાં કન્ટીઝન્સી ખર્ચમાં વધારો થયેલ છે.


હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20 (REVENUE)

Name of Department : TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2019-20
 Deptt. Code : 24-IV
 Demand/Appropriation No. : 96
 Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 Sub-Major Head : 01 CROP HUSBANDRY
 Minor Head : 796 TRIBAL AREA SUB-PLAN
 Group Minor Head :
 Sub-Head :
 Voted/Charged/Plan/Non-Plan : (04) AER-EXTENSION EDUCATION PROGRAMME I TRIBAL AREA

Govt.B.H. 2415-01-796-04-00 (EXTN.EDUCATION)

Govt.B.H. 2415-01-796-04-00 (EXTN.EDUCATION)																(Rs. In Lakhs)	
Voted/Charged/Plan/Non-Plan Object Head	For the current year 2019-20				Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20				Remarks		
	Budget Estimates (a)	Supply Demand (if any approved the current year) (b)	Advance from the Contl. Fund ©	Addl. Authorisation (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.	Finally accepted in F.D.			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
31 Grant in aid to Navsari Agricultural University																	
0101 Pay of Officer	672.89	0.00	0.00	0.00	672.89	295.04	444.59	244.96	689.55	370.16	689.55						
0102 Pay of Establishment	390.46	0.00	0.00	0.00	390.46	217.92	260.31	140.15	400.46	281.62	400.46						
0103 Dearness Allowances	159.50	0.00	0.00	0.00	159.50	429.97	106.33	63.17	169.50	633.14	169.50						
0104 Other Allowance	15.64	0.00	0.00	0.00	15.64	4.39	5.43	5.21	10.64	95.07	10.64						
0105 Leave Travel Concession	14.15	0.00	0.00	0.00	14.15	1.53	9.43	4.72	14.15	13.36	14.15						
0106 Medical Expense	1.37	0.00	0.00	0.00	1.37	0.00	0.91	0.46	1.37	0.00	1.37						
0107 Medical Allowances	10.67	0.00	0.00	0.00	10.67	5.40	7.11	3.56	10.67	8.84	10.67						
0108 Bonus	0.71	0.00	0.00	0.00	0.71	0.66	0.47	0.24	0.71	1.00	0.71						
0109 Leave Encashment	35.41	0.00	0.00	0.00	35.41	0.73	10.61	11.80	22.41	2.35	22.41						
0110 House Rent Allowances	53.97	0.00	0.00	0.00	53.97	32.47	35.98	17.99	53.97	65.81	53.97						
0111 C.L.A.	0.35	0.00	0.00	0.00	0.35	0.29	0.23	0.12	0.35	0.20	0.35						
0117 ROP Arreas (Gazetted)	57.24	0.00	0.00	0.00	57.24	0.00	3.16	35.43	38.59	0.00	38.59						
0200 Wages	38.39	0.00	0.00	0.00	38.39	27.71	25.59	12.80	38.39	40.48	38.39						
1100 Tour	10.21	0.00	0.00	0.00	10.21	6.32	6.81	3.40	10.21	11.45	10.21						
1300 Office Expense	44.05	0.00	0.00	0.00	44.05	67.71	29.37	14.68	44.05	48.71	44.05						
1400 Rent,	9.73	0.00	0.00	0.00	9.73	5.90	6.49	3.24	9.73	8.43	9.73						
1600 Publications	2.13	0.00	0.00	0.00	2.13	3.01	1.42	0.71	2.13	2.63	2.13						
2100 other exp.	34.16	0.00	0.00	0.00	34.16	44.78	22.77	11.39	34.16	47.35	34.16						
2700 Minor works	9.08	0.00	0.00	0.00	9.08	0.00	6.05	3.03	9.08	0.00	9.08						
3000 Security and other Contractual Services	30.36	0.00	0.00	0.00	30.36	10.68	20.24	10.12	30.36	26.86	30.36						
5200 NR	9.53	0.00	0.00	0.00	9.53	18.41	6.39	3.19	9.58	9.59	9.58						
5300 Construction	185.00	0.00	0.00	0.00	185.00	336.00	67.87	117.13	185.00	0.00	185.00						
Gross Total	1785.00	0.00	0.00	0.00	1785.00	1508.92	1077.56	707.50	1785.06	1667.05	1785.06						
Receipt	100.70	0.00	0.00	0.00	100.70	56.00	70.10	30.66	100.76	100.76	100.76						
Net Expenses	1684.30	0.00	0.00	0.00	1684.30	1452.92	1007.46	676.84	1684.30	1566.29	1684.30						

Planning Officer
 Navsari Agricultural University
 Navsari

Director of Research & Dean P.G. Studies
 Navsari Agricultural University
 Navsari

(Govt. B.H. 2415-01-796-04-00) Detail of the Pay and allowances in filledup posts in 796 - Extension Education Prog. TASP scheme for revised budget 2019-20

Sr. No.	Employee Name	Designation	BASIC	NPPA	12% DA	HRA	Special Pa+ Medical+ Washing AI+Special AI+ CLA	Other All	Total one month salary	Total Eight Month salary	Total Four Month salary	5% D.A. Difference and Allowances	Total requirement for 4 month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL STAFF (Plan)													
1	DR.N.M.CHAUHAN	ASSOCIATE PROFESSOR	1,62,300	-	19,476	5,820	300	-	1,87,896	15,03,168	7,51,584	8,115	7,59,699
2	DRA.H.PATEL	ASSITANT PROFESSOR	57,700	-	6,924	2,160	300	-	67,084	5,36,672	2,68,336	2,885	2,71,221
3	DR.V.N.PARMAR	ASSITANT PROFESSOR	59,400	-	7,128	2,160	300	2,000	70,988	5,67,904	2,83,952	2,970	2,86,922
4	D.H.CHAUDHARY	ASSITANT PROFESSOR	57,700	-	6,924	2,160	300	-	67,084	5,36,672	2,68,336	2,885	2,71,221
5	DR.A.B.GAMIT	ASSITANT PROFESSOR	63,000	5,730	8,248	2,865	300	-	80,143	6,41,144	3,20,572	3,437	3,24,009
6	J.B.VSHAVE	ASSITANT PROFESSOR	64,900	-	7,788	2,361	300	-	75,349	6,02,792	3,01,396	2,970	3,04,366
7	SANDEEP ARUN AKLADE	ASSO. PROFESSOR	68,800	-	11,696	2,768	300	350	83,914	5,50,400	2,75,200	60,456	3,35,656
8	SONAVANE SANDEEP SUDHAKAR	ASSO. PROFESSOR	64,900	-	11,033	2,432	300	350	79,015	5,19,200	2,59,600	56,460	3,16,060
9	SHREESHAIL RUDRAPUR	ASSI. PROFESSOR	57,700	-	9,809	2,160	300	350	70,319	2,14,754	2,30,800	50,476	2,81,276
10	VADIIYA PARESHKUMAR AMARSHIBHAI	ASSI. PROFESSOR	64,900	-	11,033	2,432	300	350	79,015	5,19,200	2,59,600	56,460	3,16,060
11	IRSADULLAKHAN HABIBULLAKHAN KALYANI	ASSO.PROFESSOR	1,47,900	13,860	19,411	-	300	-	1,81,471	14,51,768	7,25,884	32,352	7,58,236
12	CHANDUBHAI TALSHIBHAI KHASATIYA	ASSO.PROFESSOR	1,47,900	13,455	19,363	6,728	300	-	1,87,746	15,01,968	7,50,984	32,271	7,83,255
13	GOPAL PURI RAGHUWANSHI	ASSO.PROFESSOR	1,47,900	13,063	19,316	6,531	300	-	1,87,110	14,96,880	7,48,440	32,193	7,80,633
14	PRITI DILIPSINH VIHOL	ASSI.PROFESSOR	79,900	7,335	10,468	3,668	300	-	1,01,671	8,13,368	4,06,684	17,447	4,24,131
15	MENAKA RAMASAMI	ASSI.PROFESSOR	79,900	7,335	10,468	3,668	300	-	1,01,671	8,13,368	4,06,684	17,447	4,24,131
16	DHARMESHKUMAR RAMESHBHAI PATEL	ASSI.PROFESSOR	79,900	7,335	10,468	3,668	300	-	1,01,671	8,13,368	4,06,684	17,447	4,24,131
17	DURGGA RANI VISWAMITHRAN	ASSI.PROFESSOR	79,900	7,595	10,499	3,798	300	-	1,02,092	8,16,736	4,08,368	17,499	4,25,867
18	DHIRENKUMAR BABUBHAI BHOI	ASSI.PROFESSOR	70,900	6,913	9,338	2,765	300	-	90,216	7,21,728	3,60,864	15,563	3,76,427
19	NIRANJANKUMAR BHOLA PRASADSINGH	ASSI.PROFESSOR	79,900	7,595	10,499	-	300	-	98,294	7,86,352	3,93,176	17,499	4,10,675
20	MAMTA JANMEDA	ASSI.PROFESSOR	79,900	7,335	10,468	3,668	300	-	1,01,671	8,13,368	4,06,684	17,447	4,24,131
21	JIGNESHKUMAR MANILAL PATEL	ASSI.PROFESSOR	79,900	7,335	10,468	-	300	-	98,003	7,84,024	3,92,012	17,447	4,09,459

(Govt. B.H. 2415-01-796-04-00) Detail of the Pay and allowances in filledup posts in 796 - Extention Education Prog. TASP scheme for revised budget 2019-20

Sr. No.	Employee Name	Designation	BASIC	NPPA	12% DA	HRA	Special Pa+ Medical+ Washing AI+Special AI+ CLA	Other All	Total one month salary	Total Eight Month salary	Total Four Month salary	5% D.A. Difference and Allowances	Total requirement for 4 month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
22	SURESH VAGHAJBHAI MAVADIYA	ASSI.PROFESSOR	77,600	7,120	10,166	3,560	300	-	98,746	7,89,968	3,94,984	16,944	4,11,928
23	LALITKUMAR CHANDRAKANT MODI	ASSI.PROFESSOR	77,600	7,120	10,166	3,560	300	-	98,746	7,89,968	3,94,984	16,944	4,11,928
24	NARESHKUMAR FULJBHAI CHAUDHARI	ASSI.PROFESSOR	77,600	7,120	10,166	3,560	300	-	98,746	7,89,968	3,94,984	16,944	4,11,928
25	DIPAKKUMAR NARANBHAI SUTHAR	ASSI.PROFESSOR	77,600	7,120	10,166	-	300	-	95,186	7,61,488	3,80,744	16,944	3,97,688
26	SUDHIR AMRITLAL MEHTA	ASSI.PROFESSOR	77,600	7,120	10,166	3,560	300	-	98,746	7,89,968	3,94,984	16,944	4,11,928
27	CHAURASIA SHAILENDRA	ASSI.PROFESSOR	77,600	7,120	10,166	-	300	-	95,186	7,61,488	3,80,744	16,944	3,97,688
28	THAKUR KRISHNA SHANKAR RAO	ASSI.PROFESSOR	77,600	7,130	10,168	3,565	300	-	98,763	7,90,104	3,95,052	16,946	4,11,998
29	RASESHKUMAR DEVABHAI VARIA	ASSI.PROFESSOR	77,600	7,120	10,166	3,560	300	-	98,746	7,89,968	3,94,984	16,944	4,11,928
30	SWATI GUPTA	ASSI.PROFESSOR	68,800	6,453	9,030	3,226	300	-	87,809	7,02,472	3,51,236	15,051	3,66,287
31	GAURAV MULVANTBHAI PANDYA	ASSI.PROFESSOR	77,600	7,120	10,166	3,560	300	-	98,746	7,89,968	3,94,984	16,944	4,11,928
32	VIRENDRA KUMAR SINGH	ASSI.PROFESSOR	77,600	7,120	10,166	3,560	300	-	98,746	7,89,968	3,94,984	16,944	4,11,928
33	JATIN HARGOVINDAS PATEL	ASSI.PROFESSOR	77,600	7,130	10,168	3,565	300	-	98,763	7,90,104	3,95,052	16,946	4,11,998
34	SHIVRAJSINH KISHORSINH JHALA	ASSI.PROFESSOR	77,600	7,130	10,168	3,565	300	-	98,763	7,90,104	3,95,052	16,946	4,11,998
35	VIPULKUMAR RAMANBHAI PATEL	ASSI.PROFESSOR	77,600	7,120	10,166	3,565	300	-	98,751	7,90,008	3,95,004	16,944	4,11,948
36	JIGNESHKUMAR ALABHAI VALA	ASSI.PROFESSOR	70,900	6,898	9,336	3,449	300	-	90,883	7,27,064	3,63,532	15,560	3,79,092
37	UMED VITTHALBHAI RAMANI	ASSI.PROFESSOR	77,600	6,920	10,142	3,460	300	-	98,422	7,87,376	3,93,688	16,904	4,10,592
38	PUSHABEN MAHESHBHAI MAKWANA	ASSI.PROFESSOR	68,800	6,703	9,060	3,351	300	1,000	89,214	7,13,712	3,56,856	15,101	3,71,957
39	HITENDRABHAI C SHARMA	ASSI.PROFESSOR	66,800	6,513	8,798	3,256	300	-	85,667	6,85,336	3,42,668	14,663	3,57,331
40	RANA RANJEETSINGH MAHESHSINGH	ASSI.PROFESSOR	79,900	7,345	10,469	-	300	-	98,014	7,84,112	3,92,056	17,449	4,09,505
41	SAURABHKUMAR MEGHALAL PARMAR	ASSI.PROFESSOR	66,800	6,263	8,768	3,131	300	-	85,262	6,82,096	3,41,048	14,613	3,55,661
42	RAJEEV KUMAR	ASSI.PROFESSOR	66,800	6,520	8,798	3,260	300	-	85,678	6,85,424	3,42,712	14,664	3,57,376
43	YOGESH DHARAMSHIBHAI PADHERIYA	ASSI.PROFESSOR	66,800	6,263	8,768	-	300	-	82,131	6,57,048	3,28,524	14,613	3,43,137

(Govt. B.H. 2415-01-796-04-00) Detail of the Pay and allowances in filledup posts in 796 - Extension Education Prog. TASP scheme for revised budget 2019-20

Sr. No.	Employee Name	Designation	BASIC	NPPA	12% DA	HRA	Special Pa+ Medical+ Washing AI+ Special AI+ CLA	Other All	Total one month salary	Total Eight Month salary	Total Four Month salary	5% D.A. Difference and Allowances	Total requirement for 4 month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
44	RIZVANKHAN SABIRKHAN GHASURA	ASSIL PROFESSOR	66,800	6,263	8,768	3,131	300	-	85,262	6,82,096	3,41,048	14,613	3,55,661
45	NIKHIL SHANTILAL DANGAR	ASSIL PROFESSOR	66,800	6,263	8,768	-	300	1,000	83,131	6,65,048	3,32,524	14,613	3,47,137
46	AJAY PRAHLADBHAI RAYAL	ASSIL PROFESSOR	66,800	6,263	8,768	3,131	300	-	85,262	6,82,096	3,41,048	14,613	3,55,661
47	SANJAYKUMAR BHAGUBHAI PATEL	ASSIL PROFESSOR	66,800	6,263	8,768	-	300	1,000	83,131	6,65,048	3,32,524	14,613	3,47,137
48	RAVAL JEETENDRA KANJIBHAI	ASSIL PROFESSOR	70,900	6,913	9,338	-	300	-	87,451	6,99,608	3,49,804	15,563	3,65,367
49	JIGNESH KANTILAL MOVALIYA	ASSIL PROFESSOR	64,900	5,903	8,496	2,951	300	-	82,550	6,60,400	3,30,200	14,161	3,44,361
50	RAJESHBHAI BHOJABHAI VALA	ASSIL PROFESSOR	63,000	-	7,560	2,292	300	-	73,152	5,85,216	2,92,608	12,600	3,05,208
51	FALGUNI DASHRATHLAL MODI	ASSIL PROFESSOR	59,400	5,400	7,776	2,700	300	-	75,576	6,04,608	3,02,304	12,960	3,15,264
52	KRUNALKUMAR BALUBHAI PATEL	ASSIL PROFESSOR	66,800	-	8,016	2,605	300	-	77,721	6,21,768	3,10,884	13,360	3,24,244
53	KAILASHBHAI DALUBHAI TANDEL	ASSIL PROFESSOR	77,600	-	9,312	2,852	300	-	90,064	7,20,512	3,60,256	15,520	3,75,776
54	TANVIBEN DHARMABHAI MANAT	ASSIL PROFESSOR	63,000	5,730	8,248	-	300	-	77,278	6,18,224	3,09,112	13,746	3,22,858
55	DHARMESHKUMAR CHANDRAKANT PATEL	ASSIL PROFESSOR	57,700	5,400	7,572	2,700	300	-	73,672	5,89,376	2,94,688	12,620	3,07,308
56	NIRAVKUMAR GAMANILAL PATEL	ASSIL PROFESSOR	57,700	5,400	7,572	2,160	300	-	73,132	5,85,056	2,92,528	12,620	3,05,148
57	RAJESHKUMAR KISHORKUMAR PANCHAL	ASSIL FARM.MANAGER	43,600	-	5,232	1,664	300	-	50,796	4,06,368	2,03,184	8,720	2,11,904
58	P.R. PANDEY	ASSOCIATE PROF./ PRINCIPAL	1,87,300	-	22,476	6,987	575	-	2,17,338	17,38,704	8,69,352	88,120	9,57,472
59	ARUNKUMAR P. LAKKAD	ASSISTANT PROF.	77,600	-	9,312	2,848	300	-	90,060	7,20,480	3,60,240	37,640	3,97,880
60	SING ALOK	ASSISTANT PROF.	77,600	-	9,312	-	300	-	87,212	6,97,696	3,48,848	37,040	3,85,888
61	HITESH SANCHAVAT	ASSISTANT PROF.	68,800	-	8,256	2,684	300	-	80,040	6,40,320	3,20,160	34,120	3,54,280
62	SATYA NARAYAN SINGH	ASSISTANT PROF.	68,800	-	8,256	-	300	2,000	79,356	6,34,848	3,17,424	33,520	3,50,944
		TOTAL:-	48,09,100	3,17,152	6,27,964	1,62,830	18,875	8,400	59,44,321	4,68,60,018	2,35,53,432	12,61,378	2,48,14,810
NON-TECHNICAL STAFF (Plan)													
1	C.B.PATEL	AGRICULTURE ASSISTANT	27,100	-	3,252	-	300	-	30,652	2,45,216	1,22,608	1,355	1,23,963

(Govt. B.H. 2415-01-796-04-00) Detail of the Pay and allowances in filledup posts in 796 - Extension Education Prog. TASP scheme for revised budget 2019-20

Sr. No.	Employee Name	Designation	BASIC	NPPA	12% DA	HRA	Special Pa+ Medical+ Washing AI+Special AI+ CLA	Other All	Total one month salary	Total Eight Month salary	Total Four Month salary	5% D.A. Difference and Allowances	Total requirement for 4 month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	KAILASBEN NITINBHAI PATEL	LAB.TECH.	64,100	-	7,692	2,486	300	-	74,578	5,96,624	2,98,312	12,820	3,11,132
3	ANILBHAI N. VANJARIA	O.S.	55,200	-	6,624	2,177	300	-	64,301	5,14,408	2,57,204	11,040	2,68,244
4	KIRANKUMAR RATILAL PARMAL	STENO-GRADE-2	37,600	-	4,512	1,433	300	-	43,845	3,50,760	1,75,380	7,520	1,82,900
5	MOHANBHAI RAVJIBHAI AHIR	SR. CLERK	34,300	-	4,116	1,308	300	-	40,024	3,20,192	1,60,096	6,860	1,66,956
6	ALPA JITESHBHAI PATEL	SR. CLERK	26,300	-	3,156	1,021	300	-	30,777	2,46,216	1,23,108	5,260	1,28,368
7	JASHVANTLAL VIRCHANDBHAI CHAUHAN	SR. CLERK	-	-	-	-	300	-	-	-	-	-	-
8	SHAFIMOHAMMAD MATIYA	HEAD CLERK	50,500	-	6,060	1,919	300	800	59,579	4,76,632	2,38,316	10,100	2,48,416
9	AMRUTBHAI SUKHABHAI PRAJAPATI	SR. CLERK	50,500	-	6,060	1,925	375	900	59,760	4,78,080	2,39,040	10,100	2,49,140
10	DINESH CHUNILAL MOLIYA	V.O.	49,000	4,160	6,379	2,080	300	-	61,919	4,95,352	2,47,676	10,632	2,58,308
11	DEEPTI NAGESH NAYAK	V.O.	38,090	-	-	-	-	-	38,090	3,04,720	1,52,360	7,618	1,59,978
12	RAKESHKUMAR NARESHBHAI DHIMAR	LIB.ASSIS.	44,900	-	5,388	1,714	300	-	52,302	4,18,416	2,09,208	8,980	2,18,188
13	RIDDHI KEYUR PATEL	LIB.ASSIS.	44,900	-	5,388	1,714	300	-	52,302	4,18,416	2,09,208	8,980	2,18,188
14	SHAUNAK UPENDRA MANKAD	COM.PROGRAMMER	31,900	-	3,828	1,244	300	-	37,272	2,98,176	1,49,088	6,380	1,55,468
15	NIKUNJ ZINABHAI PATEL	PHARMASIST	31,900	-	3,828	1,244	300	-	37,272	2,98,176	1,49,088	6,380	1,55,468
16	RUPAL PATHIK KUMAR PATEL	LAB.TECH.	32,900	-	3,948	1,282	300	-	38,430	3,07,440	1,53,720	6,580	1,60,300
17	MEGHA TARAK VYAS	LAB.TECH.	32,900	-	3,948	1,282	300	-	38,430	3,07,440	1,53,720	6,580	1,60,300
18	AKRUTI DILIPKUMAR PATEL	LAB.TECH.	32,900	-	3,948	1,282	300	-	38,430	3,07,440	1,53,720	6,580	1,60,300
19	BINAL JITTENDRAKUMAR PATEL	LAB.TECH.	32,900	-	3,948	1,282	300	-	38,430	3,07,440	1,53,720	6,580	1,60,300
20	KRINJAL ASHISH PATEL	LAB.TECH.	32,900	-	3,948	1,282	300	-	38,430	3,07,440	1,53,720	6,580	1,60,300
21	SEJAL PARESH PATEL	LAB.TECH.	32,900	-	3,948	1,282	300	-	38,430	3,07,440	1,53,720	6,580	1,60,300
22	LIPSA SANJIVBHAI DESAI	LAB.TECH.	32,900	-	3,948	1,282	300	-	38,430	3,07,440	1,53,720	6,580	1,60,300
23	RIKTAKUMARI BHAVANBHAI PATEL	LAB.TECH.	32,900	-	3,948	1,282	300	-	38,430	3,07,440	1,53,720	6,580	1,60,300

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
24	PANKAJKUMAR ARVINDBHAI DHODIA	LAB.TECH.	32,900	-	3,948	-	300	-	37,148	2,97,184	1,48,592	6,580	1,55,172
25	DHARMISHTHA D. DADHANIA	LAB.TECH.	34,900	-	4,188	1,321	300	-	40,709	3,25,672	1,62,836	6,980	1,69,816
26	AMISHA DINESHBHAI CHAUDHARI	LAB.TECH.	32,900	-	3,948	1,282	300	-	38,430	3,07,440	1,53,720	6,580	1,60,300
27	JIGISHA JIGNESHKUMAR RANA	LAB.TECH.	31,900	-	3,828	1,244	300	-	37,272	2,98,176	1,49,088	6,380	1,55,468
28	NIMISHA SANJAYKUMAR TANDEL	LAB.TECH.	34,900	-	4,188	1,321	300	-	40,709	3,25,672	1,62,836	6,980	1,69,816
29	DEEPMALA DIPAK KUMAR DHIMMAR	LAB.TECH.	31,900	-	3,828	1,244	300	-	37,272	2,98,176	1,49,088	6,380	1,55,468
30	KAJAL VIMAL GHETIYA	LAB.TECH.	32,900	-	3,948	1,282	300	-	38,430	3,07,440	1,53,720	6,580	1,60,300
31	AKRUTI VIVEK NAIK	LAB.TECH.	29,200	-	3,504	1,136	300	-	34,140	2,73,120	1,36,560	5,840	1,42,400
32	POOJA JAGDISHCHANDRA BHATT	LAB.TECH.ASSI.	32,900	-	3,948	-	300	-	37,148	2,97,184	1,48,592	6,580	1,55,172
33	BHAVINIBEN R PATEL	LAB.TECH.ASSI.	32,900	-	3,948	1,282	300	-	38,430	3,07,440	1,53,720	6,580	1,60,300
34	DIPALI MITANKUMAR RAVAL	LAB.TECH.ASSI.	32,900	-	3,948	1,282	300	-	38,430	3,07,440	1,53,720	6,580	1,60,300
35	PRATIKSHA I PATEL	LAB.TECH.ASSI.	32,900	-	3,948	1,282	300	-	38,430	3,07,440	1,53,720	6,580	1,60,300
36	VIBHA SUDHIR KUMAR MEHTA	LAB.TECH.ASSI.	32,900	-	3,948	1,282	300	-	38,430	3,07,440	1,53,720	6,580	1,60,300
37	KAPILBHAI GOPALBHAI TANDEL	LAB.TECH.ASSI.	32,900	-	3,948	1,282	300	-	38,430	3,07,440	1,53,720	6,580	1,60,300
38	SUNIL GOVINDBHAI WAGH	LAB.TECH.ASSI.	32,900	-	3,948	1,282	300	-	38,430	3,07,440	1,53,720	6,580	1,60,300
39	MAYABEN SANJAYKUMAR RABARI	JR. CLERK	22,400	-	2,688	-	300	-	25,388	2,03,104	1,01,552	4,480	1,06,032
40	SUNILBHAI NANUBHAI PATEL	JR. CLERK	22,400	-	2,688	-	300	-	25,388	2,03,104	1,01,552	4,480	1,06,032
41	JIGISHABAHEN RUPESHBHAI PATEL	JR. CLERK	22,400	-	2,688	872	300	-	26,260	2,10,080	1,05,040	4,480	1,09,520
42	SURBHI MAHESHBHAI MENDHURA	JR. CLERK	22,400	-	2,688	872	300	-	26,260	2,10,080	1,05,040	4,480	1,09,520
43	NAIK DIMPY VIRAL	JR. CLERK	21,100	-	2,532	821	300	800	25,553	2,04,424	1,02,212	4,220	1,06,432
44	KRUTI PRITESHKUMAR JOSHI	JR. CLERK	20,500	-	2,460	797	300	-	24,057	1,92,456	96,228	4,100	1,00,328
45	JAYANT KESHAVLAL VADHADIYA	L.I.	30,500	-	3,660	1,186	300	-	35,646	2,85,168	1,42,584	6,100	1,48,684

(Govt. B.H. 2415-01-796-04-00) Detail of the Pay and allowances in filledup posts in 796 - Extension Education Prog. TASP scheme for revised budget 2019-20

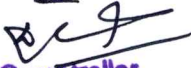
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
46	SUMIT ARVINDBHAI MODI	L.I.	30,500	-	3,660	1,186	300	-	35,646	2,85,168	1,42,584	6,100	1,48,684
47	VISHAL NARENDRABHAI AMIN	L.I.	30,500	-	3,660	1,186	300	-	35,646	2,85,168	1,42,584	6,100	1,48,684
48	DANA MAGHABHAI MIR	L.I.	30,500	-	3,660	1,186	300	-	35,646	2,85,168	1,42,584	6,100	1,48,684
49	MAHESHBHAI JAGUBHAI AHIR	AGRIASSI.	27,100	-	3,252	1,052	300	800	32,504	2,60,032	1,30,016	5,420	1,35,436
50	DINESHKUMAR DHANJIBHAI SONDARVA	DATA OPERATOR	21,100	-	2,532	-	300	-	23,932	1,91,456	95,728	4,220	99,948
51	KARUNABEN TUSHARKUMAR PATEL	LAB.ATTENDEND	17,200	-	2,064	648	360	-	20,272	1,62,176	81,088	3,440	84,528
52	VIPULKUMAR NARESHBHAI PATEL	LAB.ATTENDEND	17,200	-	2,064	648	360	-	20,272	1,62,176	81,088	3,440	84,528
53	MANOJBHAI ASHVINBHAI RATHOD	LAB.ATTENDEND	17,200	-	2,064	-	360	-	19,624	1,56,992	78,496	3,440	81,936
54	SANTOSHBHAI ISHWARBHAI PATEL	ANI.ATTENDENT	17,200	-	2,064	-	360	-	19,624	1,56,992	78,496	3,440	81,936
55	VIPULKUMAR THAKORBHAI PATEL	ANI.ATTENDENT	17,200	-	2,064	-	360	-	19,624	1,56,992	78,496	3,440	81,936
56	JYOTIBEN PRAMODBHAI SOLANKI	ANI.ATTENDENT	18,200	-	2,184	-	360	-	20,744	1,65,952	82,976	3,640	86,616
57	MORARBHAI BUDHABHAI AHIR	ANI.ATTENDENT	17,200	-	2,064	648	360	-	20,272	1,62,176	81,088	3,440	84,528
58	ARJANBHAI GOVABHAI BARAD	ANI.ATTENDENT	17,200	-	2,064	-	360	-	19,624	1,56,992	78,496	3,440	81,936
59	MUKESHKUMAR BABABHAI CHAUDHARI	ANI.ATTENDENT	17,200	-	2,064	-	360	-	19,624	1,56,992	78,496	3,440	81,936
60	TARUNKUMAR D.SOLANKI	ANI.ATTENDENT	17,200	-	2,064	648	360	-	20,272	1,62,176	81,088	3,440	84,528
61	SHASHIKANTBHAI BHANABHAI AHIR	ANI.ATTENDENT	17,200	-	2,064	648	360	-	20,272	1,62,176	81,088	3,440	84,528
62	ASHISHKUMAR DALPATBHAI PATEL	ANI.ATTENDENT	17,200	-	2,064	-	300	-	19,564	1,56,512	78,256	3,440	81,696
63	BHAGUBHAI CHIMANBHAI PATEL	ANI.ATTENDENT	17,200	-	2,064	-	360	-	19,624	1,56,992	78,496	3,440	81,936
64	PARULBEN PRAFULBHAI PATEL	ANI.ATTENDENT	17,200	-	2,064	648	360	-	20,272	1,62,176	81,088	3,440	84,528
65	SANJAYKUMAR NATVARBHAI PARMAR	ANI.ATTENDENT	17,200	-	2,064	-	360	-	19,624	1,56,992	78,496	3,440	81,936
66	PRIYANKABEN VIJENDRAKUMAR PATEL	ANI.ATTENDENT	17,200	-	2,064	-	360	-	19,624	1,56,992	78,496	3,440	81,936
67	ASHOK DADABHAI RAIPUT	ANI.ATTENDENT	17,200	-	2,064	648	360	-	20,272	1,62,176	81,088	3,440	84,528

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
68	KAMLESHBHAI AMRUTBHAI PATEL	ANLATTENDENT	17,200	-	2,064	648	360	-	20,272	1,62,176	81,088	3,440	84,528
69	HIREN MAHESHBHAI PATEL	ANLATTENDENT	16,200	-	1,944	629	360	-	19,133	1,53,064	76,532	3,240	79,772
70	SUJITKUMAR P. PATEL	ELECTRICAIN	35,900	-	4,308	1,282	300	-	41,790	3,34,320	1,67,160	16,360	1,83,520
71	ANKUR J. DHIMMAR	DEMONSTRATOR	31,000	-	3,720	1,136	300	-	36,156	2,89,248	1,44,624	15,400	1,60,024
72	MISTRY PINESHKUMAR C.	DEMONSTRATOR	31,000	-	3,720	-	300	-	35,020	2,80,160	1,40,080	14,400	1,54,480
73	PATOLIYA AMITKUMAR M.	DEMONSTRATOR	31,000	-	3,720	1,136	300	-	36,156	2,89,248	1,44,624	14,400	1,59,024
74	DIPAKBHAI P. RANE	MACHANIC	30,500	-	3,660	1,117	300	-	35,577	2,84,616	1,42,308	20,100	1,62,408
75	CHAUDHARI JAYESH D.	JUNIOR CLERK	19,950	-	-	-	-	-	19,950	1,59,600	79,800	2,000	81,800
76	DIPAKKUMAR M. PATEL	SENIOR CLERK	26,300	-	3,156	821	300	-	30,577	2,44,616	1,22,308	19,720	1,42,028
		TOTAL:-	21,75,140	4,160	2,54,551	67,506	23,355	3,300	25,27,712	2,02,21,696	1,01,10,848	4,93,045	1,06,03,893
		Technical & Non-Technical Total	69,84,240	3,21,312	8,82,515	2,30,336	42,230	11,700	84,72,033	6,70,81,714	3,36,64,280	17,54,423	3,54,18,703


Controller
Navsari Agricultural University
NAVSARI

Revised Estimates Information

Financial Year	2019-20
Department	Tribal Development Department Part-4
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	96
BPN Code	24-IV
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	796-Tribal Area Sub Plan
Sub Head	(04) ARE-Extension Education Programme in Tribal Area
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-796-04-00
Plan/Non Plan	Plan
Charged/Voted	Voted


Comptroller
Navsan Agricultural University
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Object Head	Budget estimates for current year	2	Advance from Contingency Fund for the current year		3	4	5	Total of col 2+ col 3+ col 4+ col 5	6	Actual Expenditure for Last year	7	Actuals of first 8 month for current year	8	Probable Expenditure for the last 4 months	9	Total of 8 & 4 month (8+9)		11	Amount Proposed by HoD for Current Year	12	Revised Estimates Excesses(+) / Savings(-) for current year	13	Remarks	14
			10	Provision for next year																				
0101	672.89									295.04		374.49		244.96			370.16		588.79					
0102	390.46									217.92		260.31		140.15			281.62		400.46					
0103	159.50									429.97		106.33		63.17			532.38		169.50					
0104	15.64									4.39		5.43		5.21			95.07		10.94					
0105	14.15									1.53		9.43		4.72			13.36		14.15					
0106	1.37									0.00		0.91		0.46			0.00		1.37					
0107	10.67									5.40		7.11		3.56			8.84		10.67					
0108	0.71									0.66		0.47		0.24			1.00		0.71					
0109	35.41									0.73		10.61		11.80			2.35		22.41					
0110	53.97									32.47		35.98		17.99			65.81		53.97					
0111	0.35									0.29		0.23		0.12			0.20		0.35					
0117	57.24									0.00		3.16		35.43			0.00		38.59					
0200	38.39									27.71		25.59		12.80			40.48		38.39					
1100	10.21									6.32		6.81		3.40			11.45		10.21					
1300	44.05									67.71		29.37		14.68			48.71		44.05					
1400	9.73									5.90		6.49		3.24			8.43		9.73					
1600	2.13									3.01		1.42		0.71			2.63		2.13					
2100	34.16									44.78		22.77		11.39			47.35		34.16					
2700	9.08									0.00		6.05		3.03			0.00		9.08					
3000	30.36									10.68		20.24		10.12			26.86		30.36					
5200	9.53									18.41		6.39		3.19			9.59		9.58					
5300	84.30									280.00		67.87		86.47			0.00		185.00					


 Comptroller
 Navsari Agricultural University
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નવસારી કૃષિ યુનિવર્સિટી, નવસારી

વિભાગ કચેરીનું નામ:- કૃષિ અને સહકાર વિભાગ, નવસારી કૃષિ યુનિવર્સિટી, નવસારી

માંગણી/વિનિયોગ નંબર:- 96 (2415-01-796-04-00)

મુખ્ય સદર:- 2415-કૃષિ વિષયક સંશોધન અને શિક્ષણ

પેટા સદર:- 01 - પાક કૃષિ વ્યવસ્થા

ગૌણ સદર:- 796 - આદિજાતિ વિસ્તાર પેટા યોજના

પેટા સદર:- (04) એઆરઈ આદિજાતિ વિસ્તારોમાં વિસ્તરણ શિક્ષણ કાર્યક્રમ

હેતુ સદર:- 3135 - નવસારી કૃષિ યુનિવર્સિટી, નવસારી

રીમાર્ક્સ:- વર્ષ 2019-20

1 ગુજરાત કૃષિ યુનિવર્સિટીઓ એક્ટ 2004 ની કલમ 47(અ) મુજબ પગાર ભથ્થા અને કન્ટીઝન્સી સદરે થયેલ ખર્ચ જેટલી ગ્રાન્ટ મંજૂર કરવાની સરકારશ્રી તરફથી જોગવાઈ થયેલ છે

2 ગુજરાત સરકારશ્રીનાં કૃષિ અને સહકાર વિભાગનાં ઠરાવ ક્રમાંક ગકવ/162016/ક-2/તા.13-09-2017 થી બિન શૈક્ષણિક કર્મચારીઓને સાતમાં પગારપંચનો લાભ મંજૂર કરવામાં આવતાં તેનો યુનિવર્સિટીમાં અમલ થતાં પગાર સુધારણાં થવાનાં કારણે ખર્ચમાં વધારો થવા પામેલ છે.

3 ગુજરાત સરકારશ્રીનાં નાણાંવિભાગનાં ઠરાવ ક્રમાંક વલભ-102016-જીઓઆઈ-7-ચ, તા.03-07-2019 થી મોંઘવારી ભથ્થાનાં દરમાં 12 ટકા મુજબનો વધારો કરવામાં આવતાં તા.01-01-2019 થી રેગ્યુલર પગાર ખર્ચ તથા મોંઘવારી ભથ્થાનાં તફાવતની નાણાંની ચૂકવણી કરવાનો અમલ થતાં ખર્ચમાં વધારો થવા પામેલ છે.

4 અધિકારી/કર્મચારીશ્રીઓને વાર્ષિક 3 ટકા મુજબ વાર્ષિક પગાર વધારો, ફિક્સ પગારમાં ફરજ બજાવતા અધિકારી/કર્મચારીશ્રીઓનાં પાંચ વર્ષ પૂર્ણ થતાં પુરા પગારમાં નિમણૂંક આપવાની થતા તેમજ વર્ગ-3 અને વર્ગ-4 નાં કર્મચારીશ્રીઓને 12/24 ઉચ્ચત્તર પગારધોરણનો લાભ મંજૂર કરવાનો થતાં ખર્ચ વધવા પામેલ છે.

5 પેટ્રોલ/ડીઝલનો ભાવ વધારો, ઈલેક્ટ્રીકસીટી, ટપાલ, ભાડા દર, ઈરીગેશન, રાસાયણિક દવા, ખાતર, કેમિકલ, બિયારણ, પશુઆહાર, લેબોરેટરીનાં કાચા માલસામાન વગેરે ચીજવસ્તુઓમાં અંદાજે 10 થી 15 ટકાનો ભાવ વધારો થતાં કન્ટીઝન્સી ખર્ચમાં વધારો થયેલ છે.


હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20 (REVENUE)

Name of Department
Dept. Code
Demand/Appropriation No.
Major Head
Sub-Major Head
Minor Head
Group Minor Head
Sub-Head
Voted/Charged/Plan/Non-Plan

: TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2019-20
: 24-IV
: 96
: 2415 AGRICULTURAL RESEARCH AND EDUCATION
: 01 CROP HUSBANDRY
: 796 TRIBAL AREA SUB-PLAN
: (05) AER-6 AGRICULTURE RESEARCH PROGRAMME IN TRIBAL AREA

Govt.B.H. 2415-01-796-05-00 (Agril.Res.TASP)

Object Head

Govt.B.H. 2415-01-796-05-00 (Agril.Res.TASP)																
Object Head	For the current year 2019-20				Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	Actual expend for the first eight month (A)	Probable expend for the last four month (B)	Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20			Remarks.		
	Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Contl. Fund ©	Addi. Authorisation (d)							Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D.		Approved by JS /A.S.,F.D.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University	142.26				142.26	81.89	80.84	61.42	142.26	118.61	142.26					
0101 Pay of Officer		0.00	0.00	0.00												
0102 Pay of Establishment	97.59	0.00	0.00	0.00	97.59	69.96	59.06	38.53	97.59	80.46	97.59					
0103 Dearness Allowances	35.98	0.00	0.00	0.00	35.98	73.87	27.98	18.96	46.94	108.74	46.94					
0104 Other Allowance	12.76	0.00	0.00	0.00	12.76	0.31	7.08	5.68	12.76	0.58	12.76					
0105 Leave Travel Concession	5.54	0.00	0.00	0.00	5.54	0.08	3.69	1.85	5.54	4.65	5.54					
0106 Medical Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0107 Medical Allowances	1.48	0.00	0.00	0.00	1.48	0.76	0.99	0.49	1.48	1.77	1.48					
0108 Bonus	0.40	0.00	0.00	0.00	0.40	0.09	0.27	0.13	0.40	2.00	0.40					
0109 Leave Encashment	2.65	0.00	0.00	0.00	2.65	0.00	1.77	0.88	2.65	0.71	2.65					
0110 House Rent Allowances	9.56	0.00	0.00	0.00	9.56	6.50	6.37	3.19	9.56	8.72	9.56					
0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0113 Travel Expenses	0.13	0.00	0.00	0.00	0.13	0.14	0.09	0.04	0.13	0.26	0.13					
0117 ROP Areas (Gazetted)	9.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	9.00	9.86	9.00					
0118 ROP Areas (Non-Gazetted)	0.40	0.00	0.00	0.00	0.40	0.00	0.27	0.13	0.40	0.00	0.40					
0200 Wages	67.16	0.00	0.00	0.00	67.16	68.39	0.06	67.10	67.16	66.30	67.16					
1100 Tour	3.07	0.00	0.00	0.00	3.07	0.17	2.05	1.02	3.07	0.86	3.07					
1300 Office Expense	17.44	0.00	0.00	0.00	17.44	15.62	11.63	5.81	17.44	22.30	17.44					
1400 Rent	2.81	0.00	0.00	0.00	2.81	3.20	1.87	0.94	2.81	8.00	2.81					
1600 Publications	0.85	0.00	0.00	0.00	0.85	3.11	0.57	0.28	0.85	1.56	0.85					
2100 Other Exp.	62.79	0.00	0.00	0.00	62.79	42.86	36.86	25.93	62.79	54.85	62.79					
2700 Minor Works	10.42	0.00	0.00	0.00	10.42	0.23	6.95	3.47	10.42	4.08	10.42					
3000 Security and other Contractual Services	38.47	0.00	0.00	0.00	38.47	9.89	5.65	32.82	38.47	36.72	38.47					
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200 NR	3.95	0.00	0.00	0.00	3.95	3.40	2.63	1.32	3.95	3.95	3.95					
5300 Construction	175.00	0.00	0.00	0.00	175.00	0.00	0.00	175.00	175.00	0.00	175.00					
Gross Total	699.71	0.00	0.00	0.00	699.71	380.47	256.68	453.99	710.67	534.98	710.67					
Receipt	61.40	0.00	0.00	0.00	61.40	19.73	42.09	18.53	60.62	54.10	60.62					
Net Expenses	638.31	0.00	0.00	0.00	638.31	360.74	214.59	435.46	650.05	480.88	650.05					

Planning Officer
Navsari Agricultural University
Navsari


Comptroller
Navsari Agricultural University
Navsari

Director of Research & Dean P.G. Studies
Navsari Agricultural University
Navsari

(Govt. B.H. 2415-01-796-05-00) Detail of the Pay and allowances in filledup posts in 796 - Research scheme for revised budget 2019-20

Sr. No.	Employee Name	Designation	BASIC	NPPA	12% DA	HRA	Special Pa+ Medical+ Washing AI+Special AI+ CLA	Other All	Total one month salary	Total Eight Month salary	Total Four Month salary	5% D.A. Difference and Allowances	Total requirement for 4 month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL STAFF (Plan & Non Plan)													
1	Nareshkumar Bhurabhai Gohil	ASSISTANT RESEARCH SCIENTIST	57,700	-	6,924	-	300	-	64,924	5,19,392	2,59,696	23,080	2,82,776
2	VIPULKUMAR PRANJIVANBHAI PATEL	ASSOCIATE RESEARCH SCIENTIST	87,200	-	10,464	3,032	300	-	1,00,996	8,07,968	4,03,984	34,880	4,38,864
3	MUKESH RAMJIBHAI SIDDHAPARA	ASSIST. RES. SCI.	64,900	-	7,788	2,432	300	1,000	76,420	5,75,741	3,05,680	3,245	3,08,925
4	DR. BHARATBHAI ARJANBHAI CHAUDHARI	ASSISTANT RESEARCH SCIENTIST	57,700	-	6,924	2,160	300	-	67,084	2,12,071	2,68,336	31,735	3,00,071
5	VACANT POST	ASSOCIATE RESEARCH SCIENTIST	1,39,400	-	16,728	5,072	300	-	1,61,500	12,92,000	6,46,000	1,82,614	8,28,614
6	DR. MANGESH RAVINDRA THAKUR	ASSISTANT RESEARCH SCIENTIST	66,800	-	8,016	2,505	300	-	77,621	6,20,968	3,10,484	1,35,588	4,46,072
7	DR.R.D.VEKARIYA	ASSISTANT RESEARCH SCIENTIST	57,700	-	6,924	2,160	300	-	67,084	6,42,692	2,68,336	50,000	3,18,336
8	JITENDRA P. MAKATI	ASSISTANT RESEARCH SCIENTIST	89,900	-	10,788	3,448	475	-	1,04,611	80,70,753	-	-	-
9	NIRAV K. GAJRE	ASSISTANT RESEARCH SCIENTIST	66,800	-	8,016	2,687	300	-	77,803	6,24,744	-	-	-
10	PARMESHVARI KESARISINH CHAUDHARI	ASSISTANT PROFESSOR	63,000	-	7,560	2,361	300	1,000	74,221	5,93,768	2,66,644	35,381	3,02,025
11	DR RAMEEZ N MANSURI	ASST. RES. SCIENTIST	57,700	-	6,924	2,160	300	-	67,084	5,36,672	2,68,336	25,000	2,93,336
12	DR. P.M.MISTRY	ASSOCIATE RESEARCH SCIENTIST	82,200	-	9,864	3,038	475	-	95,577	7,43,208	3,56,826	4,110	3,60,936
13	MR. R.M.PATEL	ASSISTANT RESEARCH SCIENTIST	79,800	-	9,576	3,093	300	-	92,769	7,42,152	3,19,200	67,836	3,87,036
		TOTAL:-	9,70,800	-	1,16,496	34,148	4,250	2,000	11,27,694	1,59,82,129	36,73,522	5,93,469	42,66,991
NON-TECHNICAL STAFF (Plan & Non Plan)													
14	HARSHADRAI KHANDUBHAI PATEL	AGRICULTURE ASSISTANT	58,600	-	7,032	2,137	400	-	68,169	5,45,352	2,72,676	23,440	2,96,116
15	MOHANBHAI GOPALBHAI TANDEL	LABORATORY BOY	32,000	-	3,840	1,156	415	-	37,411	2,99,288	1,49,644	12,800	1,62,444
16	VINUBHAI MAKANBHAI GAMIT	TRACTOR DRIVER	49,600	-	5,952	1,701	350	-	57,603	4,60,824	2,30,412	19,840	2,50,252
17	SHRI BHARATBHAI KANUBHAI BHOI	AGRICULTURE ASSISTANT	19,950	-	-	-	-	-	19,950	1,59,600	79,800	-	79,800
18	BHARATBHAI N. PATEL	AGRICULTURE OFFICER	82,600	-	9,912	3,156	300	-	95,968	7,60,348	3,83,872	60,000	4,43,872
19	GOVINDBHAI R. PATEL	LABORATORY BOY	33,000	-	2,970	1,212	415	-	37,597	1,56,328	-	-	-

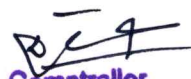
(Govt. B.H. 2415-01-796-05-00) Detail of the Pay and allowances in filledup posts in 796 - Research scheme for revised budget 2019-20

Sr. No.	Employee Name	Designation	BASIC	NPPA	12% DA	HRA	Special Pa+ Medical+ Washing AI+Special AI+ CLA	Other All	Total one month salary	Total Eight Month salary	Total Four Month salary	5% D.A. Difference and Allowances	Total requirement for 4 month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
20	ARCHANA A. PATEL	AGRICULTURE ASSISTANT	19,950	-	-	-	-	-	19,950	1,59,600	79,800	-	79,800
21	LAXMANBHAI K. BHOYE	LABORATORY ATTENDANT	29,700	-	3,564	-	415	40	33,719	2,67,448	1,34,876	25,000	1,59,876
22	HEERABHAI KALABHAI CHAUDHARY	AGRICULTURE OFFICER	38,090	-	-	-	-	-	38,090	3,04,720	1,52,360	-	1,52,360
23	HITESHBHAI DAHYABHAI AHIR	AGRICULTURE ASSISTANT	19,950	-	-	-	-	-	19,950	1,59,600	79,800	-	79,800
24	KUNJALKUMAR PRAVINBHAI CHAUHAN	AGRICULTURE ASSISTANT	19,950	-	-	-	-	-	19,950	1,59,600	79,800	-	79,800
25	KULDEEP A PATEL	AGRI. OFFICER	38,090	-	-	-	-	-	38,090	3,04,720	1,52,360	-	1,52,360
26	JIGNESH R PARMAR	AGRI. ASSISTANT	19,950	-	-	-	-	-	19,950	1,59,600	79,800	-	79,800
27	A.V.MALVIYA	AGRI.OFFICER	38,090	-	-	-	-	-	38,090	3,04,720	1,52,360	-	1,52,360
28	P.M.PATEL	SENIOR CLERK	26,300	-	3,156	899	300	-	30,602	2,44,816	1,27,668	1,315	1,28,983
29	J.R.PADHIYAR	JUNIOR CLERK	21,100	-	2,532	777	300	-	24,709	1,97,672	1,03,056	1,055	1,04,111
30	MR. N.N.SARVAIYA	AGRICULTURE OFFICE	38,090	-	-	-	-	-	38,090	3,04,720	1,53,000	-	1,53,000
31	VACANT POST	AGRICULTURE ASSISTANT	-	-	-	-	-	-	-	-	1,60,000	29,000	1,89,000
		TOTAL:-	5,85,010	-	38,958	11,038	2,895	40	6,37,888	49,48,956	25,71,284	1,72,450	27,43,734
		Technical & Non-Technical Total	15,55,810	-	1,55,454	45,186	7,145	2,040	17,65,582	2,09,31,085	62,44,806	7,65,919	70,10,725


Controller
 Navsari Agricultural University
 NAVSARI

Revised Estimates Information

Financial Year	2019-20
Department	Tribal Development Department Part-4
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	96
BPN Code	24-IV
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	796-Tribal Area Sub Plan
Sub Head	(05) AER-6 Agriculture Research Programme in Tribal Area
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-796-05-00
Plan/Non Plan	Plan & Non-Plan
Charged/Voted	Voted


Comptroller
Navsari Agricultural University
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Object Head	1	Budget estimates for current year	2	Supply Demand for current year (if any)	3	Advances from Contingency Fund for the current year	4	Additional Advances	5	Total of col 2+ col 3+ col 4+ col 5	6	Actual Expenditure for Last year	7	Actuals of first 8 month for current year	8	Probable Expenditure for the last 4 months	9	Total of 8 & 4 month (8+9)	10	Provision for next year	11	Amount Proposed by HoD for Current year	12	Revised Estimates Excesses(+) / Savings(-) for current year	13	Remarks	14
0101		142.26											81.89		38.75		61.42				118.61		142.26				
0102		97.59											69.96		59.06		38.53				80.46		97.59				
0103		35.98											73.87		27.98		18.96				108.74		46.94				
0104		12.76											0.31		7.08		5.68				0.58		12.76				
0105		5.54											0.08		3.69		1.85				4.65		5.54				
0106		0.00											0.00		0.00		0.00				0.00		0.00				
0107		1.48											0.78		0.99		0.49				1.77		1.48				
0108		0.40											0.09		0.27		0.13				2.00		0.40				
0109		2.65											0.00		1.77		0.88				0.71		2.65				
0110		9.56											6.50		6.37		3.19				8.72		9.56				
0111		0.00											0.00		0.00		0.00				0.00		0.00				
0113		0.13											0.14		0.09		0.04				0.26		0.13				
0117		9.00											0.00		0.00		9.00				9.86		9.00				
0118		0.40											0.00		0.27		0.13				0.00		0.40				
0200		67.16											68.39		0.06		67.10				66.30		67.16				
1100		3.07											0.17		2.05		1.02				0.86		3.07				
1300		17.44											15.62		11.63		5.81				22.30		17.44				
1400		2.81											3.20		1.87		0.94				8.00		2.81				
1600		0.65											3.11		0.57		0.28				1.56		0.65				
2100		62.79											23.13		36.86		25.93				0.75		62.79				
2700		10.42											0.23		6.95		3.47				4.08		10.42				
3000		38.47											9.89		5.65		32.82				36.72		38.47				
3001		0.00											0.00		0.00		0.00				0.00		0.00				
5200		3.95											3.40		2.63		1.32				3.95		3.95				
5300		113.60											0.00		0.00		156.47				0.00		175.00				


 Controller
 Navsari Agricultural University
 NAVSARI

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20 (REVENUE)

Name of Department
Deptt. Code
Demand/Appropriation No.
Major Head
Sub-Major Head
Minor Head
Group Minor Head
Sub-Head
Voted/Charged/Plan/Non-Plan
Object Head

: TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2019-20
: 24-IV
: 96
: 2415 AGRICULTURAL RESEARCH AND EDUCATION
: 01 CROP HUSBANDRY
: 796 TRIBAL AREA SUB-PLAN
: (07) AER-6 STRENGTHENING RESEARCH IN VETERINARY SCIENCE AND ANIMAL HUSBANDRY

Govt.B.H. 2415-01-796-07-00 (VET. EXTN.EDUCATION)

Govt.B.H. 2415-01-796-07-00 (VET. EXTN.EDUCATION)																(Rs. In Lakhs)
Object Head	Budget Estimates (a)	For the current year 2019-20				Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20			Remarks.	
		Supply Demand (if any approved the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisation (d)				Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by U.S.,F.D. Group	Approved by JS /A.S.,F.D.		Finally accepted in F.D.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
0101 Pay of Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0102 Pay of Establishment	5.36	0.00	0.00	0.00	5.36	8.41	3.57	1.79	5.36	7.00	5.36					
0103 Dearness Allowances	0.80	0.00	0.00	0.00	0.80	1.86	0.53	0.27	0.80	1.50	0.80					
0104 Other Allowance	0.61	0.00	0.00	0.00	0.61	1.01	0.41	0.20	0.61	0.00	0.61					
0105 Leave Travel Concession	0.10	0.00	0.00	0.00	0.10	0.10	0.07	0.03	0.10	0.10	0.10					
0106 Medical Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0107 Medical Allowances	0.04	0.00	0.00	0.00	0.04	0.04	0.03	0.01	0.04	0.00	0.04					
0108 Bonus	1.10	0.00	0.00	0.00	1.10	2.00	0.73	0.37	1.10	1.10	1.10					
0109 Leave Encashment	1.50	0.00	0.00	0.00	1.50	1.50	1.00	0.50	1.50	1.30	1.50					
0110 House Rent Allowances	0.30	0.00	0.00	0.00	0.30	0.30	0.20	0.10	0.30	0.10	0.30					
0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0117 ROP Arreas (Gazetted)	5.96	0.00	0.00	0.00	5.96	0.00	3.06	2.90	5.96	0.00	5.96					
0200 Wages	3.85	0.00	0.00	0.00	3.85	3.59	1.57	2.28	3.85	3.63	3.85					
1100 Tour	0.10	0.00	0.00	0.00	0.10	0.00	0.07	0.03	0.10	0.00	0.10					
1300 Office Expense	1.50	0.00	0.00	0.00	1.50	3.79	0.00	1.50	1.50	6.53	1.50					
1400 Rent,	0.11	0.00	0.00	0.00	0.11	0.00	0.07	0.04	0.11	0.06	0.11					
1600 Publications	0.07	0.00	0.00	0.00	0.07	0.00	0.05	0.02	0.07	0.75	0.07					
2100 other exp.	4.28	0.00	0.00	0.00	4.28	6.87	1.94	2.34	4.28	6.26	4.28					
2700 Minor works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3000 Security and other Contractual Services	2.00	0.00	0.00	0.00	2.00	2.00	1.33	0.67	2.00	0.00	2.00					
5200 NR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Gross Total	27.68	0.00	0.00	0.00	27.68	31.50	14.63	13.05	27.68	28.33	27.68					
Receipt	4.64	0.00	0.00	0.00	4.64	3.00	2.00	2.64	4.64	5.00	4.64					
Net Expenses	23.04	0.00	0.00	0.00	23.04	28.50	12.63	10.41	23.04	23.33	23.04					

Planning Officer
Navsari Agricultural University
Navsari


Controller
Navsari Agricultural University
Navsari

Director of Research & Dean P.G. Studies
Navsari Agricultural University
Navsari

(Govt. B.H. 2415-01-796-07-00) Detail of the Pay and allowances in filledup posts in 796 - Vet. Science and Animal Hus. Research (TASP) scheme for revised budget 2019-20

Sr. No.	Employee Name	Designation	BASIC	NPPA	12% DA	HRA	Special Pa+ Medical+ Washing AI+Special AI+ CLA	Other All	Total one month salary	Total Eight Month salary	Total Four Month salary	5% D.A. Difference and Allowances	Total requirement for 4 month
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL STAFF (Plan)													
1	DR. S.T. PARMAR	VETERINARY OFFICER	38,090	-	4,571	-	300	-	42,961	3,43,686	1,71,843	15,236	1,87,079
		TOTAL:-	38,090	-	4,571	-	300	-	42,961	3,43,686	1,71,843	15,236	1,87,079


Comptroller
Navsari Agricultural University
NAVSARI

Revised Estimates Information

Financial Year	2019-20
Department	Tribal Development Department Part-4
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	96
BPN Code	24-IV
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	796-Tribal Area Sub Plan
Sub Head	(07) AER-6 Strengthening Research in Veterinary Science and Animal Husbandry
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-796-07-00
Plan/Non Plan	Plan
Charged/Voted	Voted


 Controller
 Navsari Agricultural University
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Object Head	Budget estimates for current year	Supply Demand for current year (if any)	Advance from Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
0101	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0102	0.72					5.41	1.57	1.79	1.79	2.00	0.72	0.00	
0103	0.80					1.86	0.53	0.27	0.27	1.50	0.80	0.00	
0104	0.61					1.01	0.41	0.20	0.20	0.00	0.61	0.00	
0105	0.10					0.10	0.07	0.03	0.03	0.10	0.10	0.00	
0106	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0107	0.04					0.04	0.03	0.01	0.01	0.00	0.04	0.00	
0108	1.10					2.00	0.73	0.37	0.37	1.10	1.10	0.00	
0109	1.50					1.50	1.00	0.50	0.50	1.30	1.50	0.00	
0110	0.30					0.30	0.20	0.10	0.10	0.10	0.30	0.00	
0111	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0117	5.96					3.06	3.06	0.26	0.26	0.00	5.96	0.00	
0200	3.85					1.57	1.57	2.28	2.28	3.63	3.85	0.00	
1100	0.10					0.00	0.07	0.03	0.03	0.00	0.10	0.00	
1300	1.50					3.79	0.00	1.50	1.50	0.00	1.50	0.00	
1400	0.11					0.00	0.07	0.04	0.04	0.06	0.11	0.00	
1600	0.07					0.00	0.05	0.02	0.02	0.75	0.07	0.00	
2100	4.28					6.87	1.94	2.34	2.34	6.26	4.28	0.00	
2700	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3000	2.00					2.00	1.33	0.67	0.67	0.00	2.00	0.00	
5200	0.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	


 Comptroller
 Naveen Agricultural University
 NAVSAP

નવસારી કૃષિ યુનિવર્સિટી, નવસારી

વિભાગ કચેરીનું નામ:- કૃષિ અને સહકાર વિભાગ, નવસારી કૃષિ યુનિવર્સિટી, નવસારી

માંગણી/વિનિયોગ નંબર:- 96 (2415-01-796-07-00)

મુખ્ય સદર:- 2415-કૃષિ વિષયક સંશોધન અને શિક્ષણ

પેટા સદર:- 01 - પાક કૃષિ વ્યવસ્થા

ગૌણ સદર:- 796 - આદિજાતિ વિસ્તાર પેટા યોજના

પેટા સદર:- (07) એઈઆર-6 પશુરોગ વિજ્ઞાન અને પશુપાલનમાં સંશોધન સેવા સંગીન બનાવવી

હેતુ સદર:- 3135 - નવસારી કૃષિ યુનિવર્સિટી, નવસારી

રીમાર્ક્સ:- વર્ષ 2019-20

1 ગુજરાત કૃષિ યુનિવર્સિટીઓ એક્ટ 2004 ની કલમ 47(અ) મુજબ પગાર ભથ્થા અને કન્ટીઝન્સી સદરે થયેલ ખર્ચ જેટલી ગ્રાન્ટ મંજૂર કરવાની સરકારશ્રી તરફથી જોગવાઈ થયેલ છે

2 ગુજરાત સરકારશ્રીનાં કૃષિ અને સહકાર વિભાગનાં ઠરાવ ક્રમાંક ગકવ/162016/ક-2/તા.13-09-2017 થી બિન શૈક્ષણિક કર્મચારીઓને સાતમાં પગારપંચનો લાભ મંજૂર કરવામાં આવતાં તેનો યુનિવર્સિટીમાં અમલ થતાં પગાર સુધારણાં થવાનાં કારણે ખર્ચમાં વધારો થવા પામેલ છે.

3 ગુજરાત સરકારશ્રીનાં નાણાંવિભાગનાં ઠરાવ ક્રમાંક વલભ-102016-જીઓઆઈ-7-ચ, તા.03-07-2019 થી મોંઘવારી ભથ્થાનાં દરમાં 12 ટકા મુજબનો વધારો કરવામાં આવતાં તા.01-01-2019 થી રેઝ્યુલર પગાર ખર્ચ તથા મોંઘવારી ભથ્થાનાં તફાવતની નાણાંની ચૂકવણી કરવાનો અમલ થતાં ખર્ચમાં વધારો થવા પામેલ છે.

4 અધિકારી/કર્મચારીશ્રીઓને વાર્ષિક 3 ટકા મુજબ વાર્ષિક પગાર વધારો, ફિક્સ પગારમાં ફરજ બજાવતા અધિકારી/કર્મચારીશ્રીઓનાં પાંચ વર્ષ પૂર્ણ થતાં પુરા પગારમાં નિમણૂંક આપવાની થતા તેમજ વર્ગ-3 અને વર્ગ-4 નાં કર્મચારીશ્રીઓને 12/24 ઉચ્ચત્તર પગારધોરણનો લાભ મંજૂર કરવાનો થતાં ખર્ચ વધવા પામેલ છે.

5 પેટ્રોલ/ડીઝલનો ભાવ વધારો, ઈલેક્ટ્રીકસીટી, ટપાલ, ભાડા દર, ઈરીગેશન, રાસાયણિક દવા, ખાતર, કેમિકલ, બિયારણ, પશુઆહાર, લેબોરેટરીનાં કાચા માલસામાન વગેરે ચીજવસ્તુઓમાં અંદાજે 10 થી 15 ટકાનો ભાવ વધારો થતાં કન્ટીઝન્સી ખર્ચમાં વધારો થયેલ છે.


હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

Nonplan

Offline Only



હિસાબ નિયામકશ્રીની કચેરી
નવસારી કૃષિ યુનિવર્સિટી, નવસારી-૩૮૬૪૫૦

શ્રી ડી.ટી.ચૌધરી
હિસાબ નિયામક

ઈ-મેઈલ: comptroller@nau.in

ફોન નં: 02637-651848
ફેક્સ નં: 02637-282765
મોબાઈલ નં: 98250-43758

જા.નં.નકૃયુ/કોમ્પટ/બજેટ-૩/૭૧૯૯-૭૨૦૦/૨૦૧૯

તારીખ:-13-12-2019

પ્રતિ,

સહ પ્રાધ્યાપકશ્રી,

રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ,

પોડીયમ લેવલ, સેક્ટર-૧૦-એ,

કૃષિભવન, ગાંધીનગર.

વિષય:- (નોર્મલ) બિન આયોજિત યોજનાનાં સને ૨૦૧૯-૨૦ ના રીવાઈઝ

બજેટ મંજૂર કરવા બાબત... (NON PLAN)

સંદર્ભ:- નાણાં વિભાગનાં પરિપત્ર નં અપબ-૧૦૨૦૧૯-૬૬૫-ક, તા.૦૭-૦૯-૨૦૧૯.

મહોદયશ્રી,

સવિનય ઉપરોક્ત વિષય અન્વયે જણાવવાનું કે, મુખ્ય સદર ૨૪૧૫ કૃષિ વિષયક સંશોધન અને શિક્ષણ (નોર્મલ) બિન આયોજિત યોજનાઓના સને ૨૦૧૯-૨૦ નાં રીવાઈઝ બજેટ આ સાથે નીચેની વિગતે નિયત નમુનામાં તૈયાર કરી બે નકલમાં સીડી સહીત મોકલી આપવામાં આવે છે. જે મંજૂર કરાવી આપવા વિનંતી છે.

સામેલ:- ઉપર મુજબ

હિસાબ નિયામક

નકલ સવિનય રવાના:-

ઉપસચિવશ્રી(બજેટ), કૃષિ અને સહકાર વિભાગ, બ-૧ શાખા, બ્લોક નં.-૫, નવા સચિવાલય, ગાંધીનગર તરફ જાણ તથા ઘટતું થવા સારું.

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SUMMARY STATEMENT FOR REVISED BUDGET ESTIMATES OF NON-PLAN SCHEME FOR THE YEAR 2019-20

Sr. No.	Object Head	Actual Expenditure 2018-19	Budget Provision for 2019-20	Expenditure for first eight months for 2019-20	Probably Exp. last four months for 2019-20	Total (5+6)	Pay & Allow (7-9)	Office Expenditure	Proposed by the Admn. Deptt.	Probable Receipt for 2019-20	NET RE Proposed for 2019-20 (Col. 10-11)	Additional requirement against budget provision	% of Additional Requ. Against budget Provision 2019-20	Provision Approved by FD for the Next Year 2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Demand No.2 (AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT)													
1	004 AGRICULTURAL RESEARCH 2415-01-004-02-00 (RESEARCH)	1232.06	1007.37	853.90	442.91	1296.81	1202.08	94.73	1296.81	44.61	1252.20	244.83	24.30	1280.52
2	277 EDUCATION 2415-01-277-02-01 (STAFF)	1220.84	1181.07	1170.61	598.93	1769.54	1669.53	100.01	1769.54	155.88	1613.66	432.59	36.63	1647.66
3	277 PENSION GREDUETY 2415-01-277-02-02 (PENSION)	3954.07	3357.31	3409.51	1704.76	5114.27	5114.27	0.00	5114.27	0.00	5114.27	1756.96	52.33	5680.11
4	277 MAINTENANCE & REPAIR (M&R)	35.44	30.00	37.27	14.00	51.27	0.00	51.27	51.27	12.00	39.27	9.27	30.90	57.72
5	277 EXTENSION EDUCATION 2415-01-277-03-01 (Ex. Edu.Prog.)	11.34	16.40	12.71	6.35	19.06	19.06	0.00	19.06	0.23	18.83	2.43	14.82	16.75
6	004 LIVE STOCK RES. STATION (LRS)	55.00	26.17	37.01	21.77	58.78	50.76	8.02	58.78	14.52	44.26	18.09	69.12	70.81
7	004 VET. RES. STATION 2415-03-004-03-00 (Veterinary Sci.)	9.11	6.85	8.51	4.22	12.73	12.44	0.29	12.73	0.00	12.73	5.88	85.84	11.63
	(D-2) Total:-	6517.86	5625.17	5529.52	2792.94	8322.46	8068.14	254.32	8322.46	227.24	8095.22	2470.05	43.91	8765.20
	Demand No.3 (AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT)													
8	104 AREA IRRIGATION PROG. 2702-01-104-01-00 (Area.Irrig. Prog.)	71.34	48.40	54.98	27.94	82.92	73.18	9.74	82.92	17.75	65.17	16.77	34.65	94.25
	(D-3) Total:-	71.34	48.40	54.98	27.94	82.92	73.18	9.74	82.92	17.75	65.17	16.77	34.65	94.25


 Comptroller
 Navsari Agricultural University
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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI
SUMMARY STATEMENT FOR REVISED BUDGET ESTIMATES OF NON-PLAN SCHEME FOR THE YEAR 2019-20

Sr. No.	Object Head	Actual Expenditure 2018-19	Budget Provision for 2019-20	Expenditure for first eight months for 2019-20	Probably Exp. last four months for 2019-20	Total (5+6)	Pay & Allow (7-9)	Office Expenditure	Proposed by the Admn. Deptt.	Probable Receipt for 2019-20	NET RE Proposed for 2019-20 (Col. 10-11)	Additional requirement against budget provision	% of Additional Requ. Against budget Provision 2019-20	Provision Approved by FD for the Next Year 2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Demand No.96 (TRIBAL DEVELOPMENT DEPARTMENT)													
9	796-RES. IN BUDDDED COTTON 2415-01-796-02-00 (Cotton TASP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	796- AGRIL. UNI. FOR EDU. 2415-01-796-03-00 (Agril. Edu. TASP)	50.26	34.70	24.86	13.96	38.82	33.55	5.27	38.82	0.00	38.82	4.12	11.87	61.51
11	AGRI RESEARCH TRIBAL AREA 2415-01-796-05-00 (Agril. Res. TASP)	38.57	28.81	29.50	14.19	43.69	41.47	2.22	43.69	3.14	40.55	11.74	40.75	33.68
	(D-96) Total:-	88.83	63.51	54.36	28.15	82.51	75.02	7.49	82.51	3.14	79.37	15.86	24.97	95.19
	Total:- (1 to 11)	6678.03	5737.08	5638.86	2849.03	8487.89	8216.34	271.55	8487.89	248.13	8239.76	2502.68	43.62	8954.64
	Demand No.80 (REVENUE DEPARTMENT)													
12	SPECIAL AREA PROGRAMEE 2575-01-315-01-00	112.10	63.03	41.83	23.39	65.22	63.26	1.96	65.22	2.19	63.03	0.00	0.00	91.08
	Demand No.96 (TRIBAL DEVELOPMENT DEPARTMENT)													
13	HILL MILLET TRIBAL AREA 2575-01-305-02-00	103.87	61.22	43.20	20.87	64.07	62.15	1.92	64.07	2.85	61.22	0.00	0.00	98.60
14	AGRI SCHOOL WAGHAI 2575-01-305-06-00	44.59	39.17	25.14	14.03	39.17	37.95	1.22	39.17	0.00	39.17	0.00	0.00	40.76
	(D-80/96) Total:-	260.56	163.42	110.17	58.29	168.46	163.36	5.10	168.46	5.04	163.42	0.00	0.00	230.44
	NonPlan Grand Total:-(1 to 14)	6938.59	5900.50	5749.03	2907.32	8656.35	8379.70	276.65	8656.35	253.17	8403.18	2502.68	42.41	9185.08


Controller
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FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20 (REVENUE)

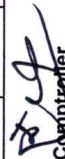
Name of Department
Deptt. Code
Demand/Appropriation No.
Major Head
Sub-Major Head
Minor Head
Group Minor Head
Sub-Head
Voted/Charged/Plan/Non-Plan

: AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2019-20
: 3
: 2
: 2415 AGRICULTURAL RESEARCH AND EDUCATION
: 01 CROP HUSBANDRY
: 004 RESEARCH

: (02) AER-3 GRANT-IN-AID TO GUJARAT AGRICULTUREL UNIVERSITY FOR AGRICULTURAL RESEARCH

Govt.B.H. 2415-01-004-02-00 (RESEARCH)

Govt.B.H. 2415-01-004-02-00 (RESEARCH)																	(Rs. In Lakhs)
Object Head	For the current year 2019-20			Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20			Total A+B (8+9)	Provision approved by FD for the next year 2020- 21	Revised Estimates 2019-20				Remarks		
	Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund (c)			Addl. Authorisation (d)	Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S., F.D.	Approved by JS/A.S., F.D.		Finally accepte d in F.D.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
31 Grant in aid to Navsari Agricultural University																	
0101 Pay of Officer	266.45	0.00	0.00	0.00	266.45	131.06	253.82	126.91	380.73	349.90	380.73						
0102 Pay of Establishment	213.92	0.00	0.00	0.00	213.92	757.36	405.37	202.69	608.06	626.08	608.06						
0103 Dearness Allowances	440.16	0.00	0.00	0.00	440.16	230.43	101.08	50.54	151.62	232.49	151.62						
0104 Other Allowance	1.21	0.00	0.00	0.00	1.21	1.23	0.62	0.31	0.93	1.00	0.93						
0105 Leave Travel Concession	3.03	0.00	0.00	0.00	3.03	2.35	0.03	0.01	0.04	5.00	0.04						
0107 Medical Allowances	7.07	0.00	0.00	0.00	7.07	5.28	2.71	1.36	4.07	4.10	4.07						
0108 Bonus	0.51	0.00	0.00	0.00	0.51	0.45	0.00	0.00	0.00	0.00	0.00						
0109 Leave Encashment	3.57	0.00	0.00	0.00	3.57	3.25	3.33	1.67	5.00	4.00	5.00						
0110 House Rent Allowances	40.64	0.00	0.00	0.00	40.64	30.04	19.21	9.60	28.81	30.50	28.81						
0111 C.L.A.	1.21	0.00	0.00	0.00	1.21	0.60	0.27	0.13	0.40	0.45	0.40						
0112 Interim Relief	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
0113 Travel Expenses	2.54	0.00	0.00	0.00	2.54	9.46	1.33	0.67	2.00	7.00	2.00						
0117 ROP Arreas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	5.33	2.67	8.00	0.00	8.00						
0118 ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	8.28	4.14	12.42	0.00	12.42						
0200 Wages	0.00	0.00	0.00	0.00	0.00	0.00	13.32	6.65	19.97	20.07	19.97						
1300 Office Expence	80.90	0.00	0.00	0.00	80.90	60.55	39.20	35.56	74.76	46.54	74.76						
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Gross Total	1061.21	0.00	0.00	0.00	1061.21	1232.06	853.90	442.91	1296.81	1327.13	1296.81						
Receipt	53.84	0.00	0.00	0.00	53.84	42.37	29.74	14.87	44.61	46.61	44.61						
Net Expenses	1007.37	0.00	0.00	0.00	1007.37	1189.69	824.16	428.04	1252.20	1280.52	1252.20						


Comptroller
Navsari Agricultural University
Navsari

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20

Name of Department
Deptt. Code
Demand/Appropriation No.
Major Head
Sub-Major Head
Minor Head
Group Minor Head
Sub-Head
Voted/Charged/Plan/Non-Plan

: AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2019-20
: 3
: 2
: 2415 AGRICULTURAL RESEARCH AND EDUCATION
: 01 CROP HUSBANDRY
: 277 EDUCATION
: (02) AER-1 GRANT-IN-AID TO THE GUJ. AGRIL. UNI. (01) FOR THE STAFF AND OTHER ACTIVITIES OF THE GUJARAT AGRICULTURAL UNIVERSITIES

Govt.B.H. 2415-01-277-02-01 (STAFF)

Object Head		GOVT.B.N. 2415-01-217-002-01 (STAFF)										GOVT.B.N. 2415-01-217-002-01 (STAFF)				(Rs. In Lakhs)	
		For the current year 2019-20				Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020- 21	Revised Estimates 2019-20					
Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund (c)	Addl. Authorisation (d)	Actual expend for the first eight month (A)				Probable expend for the last four month (B)	Proposed by the Admin. Depatt.			Approved by Group F.D.	Approved by U.S., JS/A.S., F.D.	Finally accepte d in F.D.	Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
31 Grant in aid to Navsari Agricultural University																	
0101 Pay of Officer	370.02	0.00	0.00	0.00	370.02	235.26	495.34	247.37	742.71	795.29	742.71						
0102 Pay of Establishment	285.01	0.00	0.00	0.00	285.01	434.26	431.27	215.64	646.91	651.94	646.91						
0103 Dearness Allowances	599.32	0.00	0.00	0.00	599.32	327.25	142.08	71.04	213.12	198.36	213.12						
0104 Other Allowance	5.81	0.00	0.00	0.00	5.81	4.13	1.21	0.60	1.81	4.47	1.81						
0105 Leave Travel Concession	2.67	0.00	0.00	0.00	2.67	3.61	0.03	0.01	0.04	5.00	0.04						
0107 Medical Allowances	5.98	0.00	0.00	0.00	5.98	8.58	4.46	2.23	6.69	6.73	6.69						
0108 Bonus	2.67	0.00	0.00	0.00	2.67	0.96	0.00	0.00	0.00	0.00	0.00						
0109 Leave Encashment	4.05	0.00	0.00	0.00	4.05	3.50	2.00	1.00	3.00	4.25	3.00						
0110 House Rent Allowances	34.70	0.00	0.00	0.00	34.70	40.51	25.90	12.95	38.85	41.96	38.85						
0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
0112 Interim Relief	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
0113 Travel Expenses	5.36	0.00	0.00	0.00	5.36	8.34	1.30	0.65	1.95	7.00	1.95						
0117 ROP Arreas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	4.00	2.00	6.00	0.00	6.00						
0118 ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	5.63	2.82	8.45	0.00	8.45						
0200 Wages	0.00	0.00	0.00	0.00	0.00	0.00	18.17	9.08	27.25	5.70	27.25						
1300 Office Expense	66.88	0.00	0.00	0.00	66.88	154.44	39.22	33.54	72.76	92.94	72.76						
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00						
Gross Total	1382.47	0.00	0.00	0.00	1382.47	1220.84	1170.61	598.93	1769.54	1858.64	1769.54						
Receipt	201.40	0.00	0.00	0.00	201.40	191.81	103.92	51.96	155.88	210.98	155.88						
Net Expenses	1181.07	0.00	0.00	0.00	1181.07	1029.03	1066.69	546.97	1613.66	1647.66	1613.66						



Computer Officer
Navsari Agricultural University
Navsari

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20

Name of Department
Deptt. Code
Demand/Appropriation No.
Major Head
Sub-Major Head
Minor Head
Group Minor Head
Sub-Head
Voted/Charged/Plan/Non-Plan

: AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2019-20
: 3
: 2
: 2415 AGRICULTURAL RESEARCH AND EDUCATION
: 01 CROP HUSBANDRY
: 277 EDUCATION
: (02) AER-1 GRANT-IN-AID TO THE GUJ. AGRIL. UNI. (02) FOR PENSION AND OTHER RETIREMENT BENEFITS OF EMPLOYEES OF THE GUJ. AGRI. UNI.
Govt.B.H. 2415-01-277-02-02 (PENSION)

Object Head		For the current year 2019-20					Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020- 21	Revised Estimates 2019-20				Remarks
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund (c)	Addl. Authorisation (d)	Actual expend for the first eight month (A)			Probable expend for the last four month (B)	Proposed by the Admn. Depatt.			Approved by Group	Approved by U.S., F.D.	Approved by JS/A.S., F.D.	Finally accepte d in F.D.	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
0400	Pension Pay	3357.31	0.00	0.00	0.00	3357.31	3954.07	3409.51	1704.76	5114.27	5680.11	5114.27					
	Gross Total	3357.31	0.00	0.00	0.00	3357.31	3954.07	3409.51	1704.76	5114.27	5680.11	5114.27					
	Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Net Expenses	3357.31	0.00	0.00	0.00	3357.31	3954.07	3409.51	1704.76	5114.27	5680.11	5114.27					


Comptroller
Navsari Agricultural University
Navsari

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20

Name of Department : AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2019-20
 Deptt. Code : 3
 Demand/Appropriation No. : 2
 Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 Sub-Major Head : 01 CROP HUSBANDRY
 Minor Head : 277 EDUCATION
 Group Minor Head :
 Sub-Head :
 Voted/Charged/Plan/Non-Plan

(02) AER-1 GRANT-IN-AID TO THE GUJ. AGRIL. UNI. (03) FOR MAINTENANCE & REPAIRS OF WORKS COUNCIL OF STAT AGRIL. UNI.
Govt.B.H. 2415-01-277-02-03 (M&R)

Object Head		For the current year 2019-20				Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020- 21	Revised Estimates 2019-20			Remarks		
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund (c)	Addl. Authorisation (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S., F.D.		Approved by JS/A.S., F.D.	Finally accepte d in F.D.
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
1300 Office Expend		37.64	0.00	0.00	0.00	37.64	35.44	37.27	14.00	51.27	65.00	51.27					
3001 Out Sourcing (Man Power)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Gross Total		37.64	0.00	0.00	0.00	37.64	35.44	37.27	14.00	51.27	65.00	51.27					
Receipt		7.64	0.00	0.00	0.00	7.64	7.28	10.00	2.00	12.00	7.28	12.00					
Net Expenses		30.00	0.00	0.00	0.00	30.00	28.16	27.27	12.00	39.27	57.72	39.27					


 Controller
 Navsari Agricultural University
 Navsari

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20

Name of Department
Deptt. Code
Demand/Appropriation No.
Major Head
Sub-Major Head
Minor Head
Group Minor Head
Sub-Head
Voted/Charged/Plan/Non-Plan

: AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2019-20
: 3
: 2
: 2415 AGRICULTURAL RESEARCH AND EDUCATION
: 01 CROP HUSBANDRY
: 277 EDUCATION
: (03) AER-2 ESTENSION EDUCATION PROGRAMME IN AGRICULTURAL FACILITIES

Govt.B.H. 2415-01-277-03-01 (Ex. Edu.Prog.)

(Rs. In Lakhs)

Object Head	Budget Estimates (a)	For the current year 2019-20				Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	Actual expend for the first eight month (A)	Probable expend for the last four month (B)	Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20			Finally accepted in F.D.	Remarks.
		Demand (if any approved in the current year) (b)	Supply Advance from the Conti. Fund (c)	Addl. Authorisation (d)								Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S., F.D.	Approved by JS/A.S., F.D.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
0101 Pay of Officer	4.54	0.00	0.00	0.00	4.54	2.60	4.62	2.31	6.93	7.13	6.93					
0102 Pay of Establishment	3.04	0.00	0.00	0.00	3.04	2.55	1.42	0.71	2.13	2.19	2.13					
0103 Dearness Allowances	7.52	0.00	0.00	0.00	7.52	4.67	0.92	0.46	1.38	2.82	1.38					
0104 Other Allowance	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00					
0105 Leave Travel Concession	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.02	0.07	0.07	0.07					
0107 Medical Allowances	0.06	0.00	0.00	0.00	0.06	0.07	0.05	0.02	0.07	0.07	0.07					
0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00					
0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.37	1.10	0.00	1.10					
0110 House Rent Allowances	0.42	0.00	0.00	0.00	0.42	0.39	0.22	0.11	0.33	0.34	0.33					
0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0112 Interim Relief	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0113 Travelling Expenses	0.00	0.00	0.00	0.00	0.00	0.02	0.73	0.37	1.10	0.00	1.10					
0117 ROP Arreas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	1.97	0.98	2.95	0.00	2.95					
0118 ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	3.00	0.00	3.00					
0200 Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1300 Office Expense	1.20	0.00	0.00	0.00	1.20	1.00	0.00	0.00	0.00	1.60	1.60					
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.99	2.99					
Gross Total	16.78	0.00	0.00	0.00	16.78	11.34	12.71	6.35	19.06	17.15	19.06					
Receipt	0.38	0.00	0.00	0.00	0.38	0.36	0.15	0.08	0.23	0.40	0.23					
Net Expenses	16.40	0.00	0.00	0.00	16.40	10.98	12.56	6.27	18.83	16.75	18.83					


Comptroller
Navsari Agricultural University
Navsari

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20

Name of Department : AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2019-20
 Deptt. Code : 3
 Demand/Appropriation No. : 2
 Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 Sub-Major Head : 03 ANIMAL HUSBANDRY
 Minor Head : 004 RESEARCH
 Group Minor Head :
 Sub-Head :
 Voted/Charged/Plan/Non-Plan : (01) ESTABLISHMENT OF LIVE STOCK RESEARCH STATION (GRANT-IN-AID TO GUJARAT AGRICULTURE UNIVERSITIES)
 Govt.B.H. 2415-03-004-01-00 (LRS)

Object Head		For the current year 2019-20				Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020- 21	Revised Estimates 2019-20			Remarks.	
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund (c)	Addl. Authorisation (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by U.S., F.D.	Approved by JS/A.S., F.D.		Finally accepte d in F.D.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
0101 Pay of Officer	7.58	0.00	0.00	0.00	7.58	10.52	18.23	9.12	27.35	31.17	27.35					
0102 Pay of Establishment	5.05	0.00	0.00	0.00	5.05	1.21	6.62	3.31	9.93	13.23	9.93					
0103 Dearness Allowances	12.60	0.00	0.00	0.00	12.60	22.48	3.81	1.91	5.72	13.99	5.72					
0104 Other Allowance	0.00	0.00	0.00	0.00	0.00	3.55	1.63	0.81	2.44	5.00	2.44					
0105 Leave Travel Concession	0.24	0.00	0.00	0.00	0.24	9.62	0.80	0.40	1.20	1.00	1.20					
0107 Medical Allowances	0.07	0.00	0.00	0.00	0.07	0.14	0.10	0.05	0.15	1.00	0.15					
0108 Bonus	0.04	0.00	0.00	0.00	0.04	0.03	0.00	0.00	0.00	0.00	0.00					
0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.40	1.20	0.00	1.20					
0110 House Rent Allowances	1.28	0.00	0.00	0.00	1.28	1.85	1.05	0.52	1.57	2.00	1.57					
0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0112 Interim Relief	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0113 Travel Expenses	0.08	0.00	0.00	0.00	0.08	0.09	0.80	0.40	1.20	2.00	1.20					
0117 ROP Arrears (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0118 ROP Arrears (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200 Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.25	0.73	0.00	0.73					
1300 Office Expe	5.51	0.00	0.00	0.00	5.51	5.51	2.69	4.60	7.29	8.00	7.29					
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	32.45	0.00	0.00	0.00	32.45	55.00	37.01	21.77	58.78	77.39	58.78					
	6.28	0.00	0.00	0.00	6.28	5.98	9.68	4.84	14.52	6.58	14.52					
	26.17	0.00	0.00	0.00	26.17	49.02	27.33	16.93	44.26	70.81	44.26					


 Comptroller
 Navsari Agricultural University
 Navsari

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20

Name of Department : AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2019-20
 Deptt. Code : 3
 Demand/Appropriation No. : 2
 Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 Sub-Major Head : 03 ANIMAL HUSBANDRY
 Minor Head : 004 RESEARCH
 Group Minor Head :
 Sub-Head :
 Voted/Charged/Plan/Non-Plan : (3) STRENGTHENING RESEARCH IN VETERINARY SCIENCE AND ANIMAL HUSBANDRY

Govt.B.H. 2415-03-004-03-00 (Veterinary Sci.)

Object Head	For the current year 2019-20					Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020- 21	Revised Estimates 2019-20			(Rs. In Lakhs)	
	Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund (c)	Addl. Authorisation (d)	Actual expend for the first eight month (A)			Probable expend for the last four month (B)	Proposed by the Admn. Depatt.			Approved by U.S., F.D.	Approved by JS/A.S., F.D.	Finally accepte d in F.D.	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
0101 Pay of Officer	1.96	0.00	0.00	0.00	1.96	1.92	0.00	0.00	0.00	0.00	0.00					
0102 Pay of Establishment	1.30	0.00	0.00	0.00	1.30	3.80	2.49	1.24	3.73	6.48	3.73					
0103 Dearness Allowances	3.23	0.00	0.00	0.00	3.23	3.09	0.30	0.15	0.45	1.43	0.45					
0104 Other Allowance	0.17	0.00	0.00	0.00	0.17	0.01	0.01	0.00	0.01	0.02	0.01					
0105 Leave Travel Concession	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.02	0.07	0.00	0.07					
0107 Medical Allowances	0.01	0.00	0.00	0.00	0.01	0.04	0.02	0.01	0.03	0.07	0.03					
0108 Bonus	0.04	0.00	0.00	0.00	0.04	0.03	0.00	0.00	0.00	0.00	0.00					
0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.37	1.10	0.00	1.10					
0110 House Rent Allowances	0.13	0.00	0.00	0.00	0.13	0.22	0.00	0.00	0.00	0.00	0.00					
0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0112 Interim Relief	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0113 Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.37	1.10	0.00	1.10					
0117 ROP Arreas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	1.97	0.98	2.95	0.00	2.95					
0118 ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	3.00	0.00	3.00					
0200 Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.04	0.14	0.00	0.14					
1300 Office Expendce	0.01	0.00	0.00	0.00	0.01	0.00	0.11	0.04	0.15	3.63	0.15					
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Gross Total	6.85	0.00	0.00	0.00	6.85	9.11	8.51	4.22	12.73	11.63	12.73					
Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Net Expenses	6.85	0.00	0.00	0.00	6.85	9.11	8.51	4.22	12.73	11.63	12.73					


 Comptroller
 Navsari Agricultural University
 Navsari

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20

Name of Department : AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2019-20
 Deptt. Code : 3
 Demand/Appropriation No. : 3
 Major Head : 2702 MINOR IRRIGATION
 Sub-Major Head : 01 SURFACE WATER
 Minor Head : 104 AREA DEVELOPMENT
 Group Minor Head :
 Sub-Head :
 Voted/Charged/Plan/Non-Plan : (1) AREA IRRIGATION PROGRAMME

Govt.B.H. 2702-01-104-01-00 (Area.Irrig. Prog.)

Object Head		For the current year 2019-20				Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20			Remarks	
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund (c)	Addl. Authorisation (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S., F.D.		Finally accepte d in F.D.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
0101	Pay of Officer	3.19	0.00	0.00	0.00	3.19	3.89	8.10	4.05	12.15	5.75	12.15				
0102	Pay of Establishment	27.75	0.00	0.00	0.00	27.75	37.67	27.44	13.72	41.16	50.01	41.16				
0103	Dearness Allowances	8.28	0.00	0.00	0.00	8.28	9.15	4.26	2.13	6.39	14.92	6.39				
0104	Other Allowance	0.04	0.00	0.00	0.00	0.04	0.05	0.04	0.02	0.06	0.08	0.06				
0105	Leave Travel Concession	0.03	0.00	0.00	0.00	0.03	0.02	0.40	0.20	0.60	0.06	0.60				
0107	Medical Allowances	0.20	0.00	0.00	0.00	0.20	0.27	0.19	0.10	0.29	0.36	0.29				
0108	Bonus	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00				
0109	Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.30	0.80	0.00	0.80				
0110	House Rent Allowances	1.30	0.00	0.00	0.00	1.30	1.70	1.24	0.62	1.86	2.34	1.86				
0111	C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
0112	Interim Relief	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
0113	Travel Expenses	0.08	0.00	0.00	0.00	0.08	0.01	1.00	0.30	1.30	0.14	1.30				
0117	ROP Arrears (Gazetted)	6.56	0.00	0.00	0.00	6.56	0.00	3.20	1.60	4.80	11.83	4.80				
0118	ROP Arrears (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	2.77	1.00	3.77	0.00	3.77				
0200	Wages	0.08	0.00	0.00	0.00	0.08	0.00	0.91	0.50	1.41	0.11	1.41				
1300	Office Expense	11.31	0.00	0.00	0.00	11.31	18.55	4.93	3.40	8.33	19.56	8.33				
3001	Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Gross Total	58.82	0.00	0.00	0.00	58.82	71.34	54.98	27.94	82.92	105.16	82.92				
	Receipt	10.42	0.00	0.00	0.00	10.42	9.92	11.83	5.92	17.75	10.91	17.75				
	Net Expenses	48.40	0.00	0.00	0.00	48.40	61.42	43.15	22.02	65.17	94.25	65.17				


 Comptroller
 Navsari Agricultural University
 Navsari

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20 (REVENUE)

Name of Department
 Deptt. Code
 Demand/Appropriation No.
 Major Head
 Sub-Major Head
 Minor Head
 Group Minor Head
 Sub-Head
 Voted/Charged/Plan/Non-Plan

: TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2019-20
 : 24-IV
 : 96
 : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 : 01 CROP HUSBANDRY
 : 796 TRIBAL AREA SUB-PLAN
 :
 : (03) AER-2 GRANT-IN-AID TO GUJARAT AGRICULTURE UNIVERSITY FOR EDUCATION
 : Govt.B.H. 2415-01-796-03-00 (AgrilEdu.TASP)

Object Head		For the current year 2019-20					Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20			Remarks	
		Budget Estimates (a)	Supply Demand (if approved in the current year) (b)	Advance from the Conti. Fund (c)	Addl. Authorisation (d)	Actual expend for the first eight month (A)			Probable expend for the last four month (B)	Proposed by the Admin. Depatt.			Approved by Group by U.S., F.D.	Approved by JS/A.S., F.D.	Finally accepte d in F.D.		
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
	0101 Pay of Officer	8.29	0.00	0.00	0.00	8.29	2.34	5.04	2.52	7.56	3.37	7.56					
	0102 Pay of Establishment	8.50	0.00	0.00	0.00	8.50	25.92	6.91	3.45	10.36	25.94	10.36					
	0103 Dearness Allowances	16.52	0.00	0.00	0.00	16.52	5.70	1.43	0.72	2.15	7.96	2.15					
	0104 Other Allowance	0.23	0.00	0.00	0.00	0.23	0.02	0.00	0.00	0.00	0.03	0.00					
	0105 Leave Travel Concession	0.00	0.00	0.00	0.00	0.00	0.22	0.03	0.01	0.04	0.00	0.04					
	0107 Medical Allowances	0.16	0.00	0.00	0.00	0.16	0.14	0.07	0.04	0.11	0.18	0.11					
	0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00					
	0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	3.33	1.67	5.00	0.00	5.00					
	0110 House Rent Allowances	0.78	0.00	0.00	0.00	0.78	0.44	0.10	0.05	0.15	0.58	0.15					
	0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	0112 Interim Relief	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	0113 Travel Expenses	0.12	0.00	0.00	0.00	0.12	0.38	1.33	0.67	2.00	0.13	2.00					
	0117 ROP Arrears (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	3.00	6.75	3.00					
	0118 ROP Arrears (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	2.18	1.00	3.18	0.00	3.18					
	0200 Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.25	0.71	0.00	0.71					
	1300 Office Expense	0.10	0.00	0.00	0.00	0.10	15.07	1.98	2.58	4.56	16.57	4.56					
	3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Gross Total	34.70	0.00	0.00	0.00	34.70	50.26	24.86	13.96	38.82	61.51	38.82					
	Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Net Expenses	34.70	0.00	0.00	0.00	34.70	50.26	24.86	13.96	38.82	61.51	38.82					

Comptroller
 Navsari Agricultural University
 Navsari

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20 (REVENUE)

Name of Department : TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2019-20
 Deptt. Code : 24-IV
 Demand/Appropriation No. : 96
 Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 Sub-Major Head : 01 CROP HUSBANDRY
 Minor Head : 796 TRIBAL AREA SUB-PLAN
 Group Minor Head :
 Sub-Head :
 Voted/Charged/Plan/Non-Plan : (05) AER-6 AGRICULTURE RESEARCH PROGRAMME IN TRIBAL AREA
 Govt.B.H. 2415-01-796-05-00 (Agril.Res.TASP)

GOVL.B.N. 2413-01-/96-05-00 (Agril.Res.TASP)																	
Object Head		For the current year 2019-20				Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20			Remarks		
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Contl. Fund (c)	Addl. Authorisation (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S., F.D.			Approved by JS/A.S., F.D.
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
0101 Pay of Officer		8.21	0.00	0.00	0.00	8.21	4.23	11.59	5.80	17.39	3.12	17.39					
0102 Pay of Establishment		5.30	0.00	0.00	0.00	5.30	16.35	11.22	5.61	16.83	13.76	16.83					
0103 Dearness Allowances		13.51	0.00	0.00	0.00	13.51	9.32	2.74	1.37	4.11	5.18	4.11					
0104 Other Allowance		0.01	0.00	0.00	0.00	0.01	0.03	0.02	0.01	0.03	0.03	0.03					
0105 Leave Travel Concession		0.01	0.00	0.00	0.00	0.01	0.00	0.03	0.01	0.04	0.00	0.04					
0107 Medical Allowances		0.10	0.00	0.00	0.00	0.10	0.14	0.12	0.06	0.18	0.12	0.18					
0108 Bonus		0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00					
0109 Leave Encashment		0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.10	0.40	0.00	0.40					
0110 House Rent Allowances		0.76	0.00	0.00	0.00	0.76	0.94	0.64	0.32	0.96	0.82	0.96					
0111 C.L.A.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0112 Interim Relief		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0113 Travel Expenses		0.14	0.00	0.00	0.00	0.14	0.14	0.10	0.03	0.13	0.26	0.13					
0117 ROP Arrears (Gazetted)		0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.33	1.00	6.36	1.00					
0118 ROP Arrears (Non-Gazetted)		0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.10	0.40	0.00	0.40					
0200 Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.26	0.72	0.00	0.72					
1300 Office Expende		4.69	0.00	0.00	0.00	4.69	7.39	1.31	0.19	1.50	8.13	1.50					
3001 Out Sourcing (Man Power)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Gross Total		32.73	0.00	0.00	0.00	32.73	38.57	29.50	14.19	43.69	37.78	43.69					
Receipt		3.92	0.00	0.00	0.00	3.92	3.73	2.09	1.05	3.14	4.10	3.14					
Net Expenses		28.81	0.00	0.00	0.00	28.81	34.84	27.41	13.14	40.55	33.68	40.55					


 Controller
 Navsari Agricultural University
 Navsari

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20 (REVENUE)

Name of Department : REVENUE DEPARTMENT FOR 2019-20
 Deptt. Code : 3
 Demand/Appropriation No. : 80
 Major Head : 2575 OTHER SPECIAL AREA PROGRAMME (CONTD.)
 Sub-Major Head : 01 DANG DISTRICT
 Minor Head : 315 AGRICULTURE RESEARCH AND EDUCATION GENERAL
 Group Minor Head :
 Sub-Head : (01) GRANTS TO AGRICULTURE UNIVERSITY, NAVSARI
 Voted/Charged/Plan/Non-Plan : Govt.B.H. 2575-01-315-01-00

Object Head		For the current year 2019-20					Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20			Remarks	
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund (c)	Addl. Authorisation (d)	Actual expend for the first eight month (A)			Probable expend for the last four month (B)	Proposed by the Admn. Depatt.			Approved by U.S., F.D.	Approved by JS/A.S., F.D.	Finally accepte d in F.D.		
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
0101	Pay of Officer	10.90	0.00	0.00	0.00	10.90	2.66	4.77	2.96	7.73	7.53	7.73					
0102	Pay of Establishment	13.23	0.00	0.00	0.00	13.23	29.71	18.44	10.39	28.83	37.51	28.83					
0103	Dearness Allowances	24.12	0.00	0.00	0.00	24.12	7.38	8.03	4.67	12.70	10.73	12.70					
0104	Other Allowance	0.25	0.00	0.00	0.00	0.25	8.22	0.05	0.00	0.05	0.29	0.05					
0105	Leave Travel Concession	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.12	0.27	0.00	0.27					
0107	Medical Allowances	0.17	0.00	0.00	0.00	0.17	0.17	0.11	0.12	0.23	0.26	0.23					
0108	Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0109	Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0110	House Rent Allowances	1.45	0.00	0.00	0.00	1.45	1.18	0.97	0.49	1.46	1.51	1.46					
0111	C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0112	Interim Relief	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0113	Travel Expenses	0.17	0.00	0.00	0.00	0.17	0.13	0.27	0.12	0.39	0.00	0.39					
0117	ROP Arrears (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	7.69	3.91	11.60	3.77	11.60					
0118	ROP Arrears (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200	Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.37	1.01	0.00	1.01					
1300	Office Expence	17.34	0.00	0.00	0.00	17.34	62.65	0.71	0.24	0.95	34.30	0.95					
3001	Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Gross Total	67.63	0.00	0.00	0.00	67.63	112.10	41.83	23.39	65.22	95.90	65.22					
	Receipt	4.60	0.00	0.00	0.00	4.60	4.38	1.46	0.73	2.19	4.82	2.19					
	Net Expenses	63.03	0.00	0.00	0.00	63.03	107.72	40.37	22.66	63.03	91.08	63.03					


 Comptroller
 Navsari Agricultural University
 Navsari



હિસાબ નિયામકશ્રીની કચેરી
નવસારી કૃષિ યુનિવર્સિટી, નવસારી-૩૮૬૪૫૦

શ્રી ડી.ટી.ચૌધરી
હિસાબ નિયામક

ઈ-મેઈલ: comptroller@nau.in

ફોન નં: 02637-651848
ફેક્સ નં: 02637-282765
મોબાઈલ નં: 98250-43758

જા.નં.નકૃયુ/કોમ્પટ/બજેટ-૩/૭૨૦૪-૭૨૦૫/૨૦૧૯

તારીખ:-13-12-2019

પ્રતિ,
સહ પ્રાધ્યાપકશ્રી,
રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ,
પોડીયમ લેવલ, સેક્ટર-૧૦-એ,
કૃષિભવન, ગાંધીનગર.

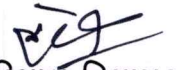
વિષય:- (TASP) બિન આયોજીત યોજનાનાં સને ૨૦૧૯-૨૦ ના રીવાઈઝ બજેટ મંજૂર કરવા
બાબત...

(મુખ્ય સદર ૨૪૧૫ સંશોધન અને શિક્ષણ ૭૯૬ આદિજાતિ વિસ્તાર પેટા યોજના)
સંદર્ભ:- સંદર્ભ:- નાણાં વિભાગનાં પરિપત્ર નં અપબ-૧૦૨૦૧૯-૬૬૫-ક, તા.૦૭-૦૯-૨૦૧૯.

મહોદયશ્રી,

સવિનય ઉપરોક્ત વિષય અન્વયે જણાવવાનું કે, મુખ્ય સદર ૨૪૧૫ કૃષિ વિષયક સંશોધન અને શિક્ષણ ૭૯૬ આદિજાતિ વિસ્તાર પેટા યોજના (TASP) બિન આયોજીત યોજનાઓના સને ૨૦૧૯-૨૦ નાં રીવાઈઝ બજેટ આ સાથે નીચેની વિગતે નિયત નમુનામાં તૈયાર કરી બે નકલમાં સીડી સહીત મોકલી આપવામાં આવે છે. જે મંજૂર કરાવી આપવા વિનંતી છે.

સામેલ:- ઉપર મુજબ


હિસાબ નિયામક

નકલ સવિનય રવાના:-

ઉપસચિવશ્રી(બજેટ), કૃષિ અને સહકાર વિભાગ, બ-૧ શાખા, બ્લોક નં.-૫, નવા સચિવાલય, ગાંધીનગર તરફ જાણ તથા ઘટતું થવા સારું.

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20 (REVENUE)

Name of Department : TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2019-20
 Deptt. Code : 3
 Demand/Appropriation No. : 96
 Major Head : 2575 OTHER SPECIAL AREA PROGRAMME (CONTD.)
 Sub-Major Head : 01 DANG DISTRICT
 Minor Head : 305 ARICULTURE
 Group Minor Head :
 Sub-Head :
 Voted/Charged/Plan/Non-Plan : (02) AGR-10-SCHEME FOR STRENGTHENING HILL MILLETS IN TRIBAL AREA
 Govt.B.H. 2575-01-305-02-00

Object Head		For the current year 2019-20					Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20			Remarks
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund (c)	Addl. Authorisation (d)	Actual expend for the first eight month (A)			Probable expend for the last four month (B)	Proposed by the Admn. Depatt.			Approved by U.S., F.D.	Approved by JS/A.S., F.D.	Finally accepte d in F.D.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
0101 Pay of Officer	11.42	0.00	0.00	0.00	11.42	6.74	4.83	2.72	7.55	12.40	7.55					
0102 Pay of Establishment	12.21	0.00	0.00	0.00	12.21	14.14	19.45	9.16	28.61	17.93	28.61					
0103 Dearness Allowances	23.66	0.00	0.00	0.00	23.66	12.30	8.15	4.24	12.39	10.66	12.39					
0104 Other Allowance	0.24	0.00	0.00	0.00	0.24	0.11	0.05	0.00	0.05	0.22	0.05					
0105 Leave Travel Concession	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.11	0.27	0.00	0.27					
0107 Medical Allowances	0.23	0.00	0.00	0.00	0.23	0.09	0.11	0.11	0.22	0.18	0.22					
0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0110 House Rent Allowances	1.09	0.00	0.00	0.00	1.09	0.47	0.98	0.44	1.42	1.02	1.42					
0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0112 Interim Relief	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0113 Travel Expenses	0.38	0.00	0.00	0.00	0.38	0.63	0.27	0.11	0.38	0.00	0.38					
0117 ROP Arrears (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	7.81	3.45	11.26	18.09	11.26					
0118 ROP Arrears (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200 Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.32	0.97	0.00	0.97					
1300 Office Expense	16.20	0.00	0.00	0.00	16.20	69.39	0.74	0.21	0.95	42.51	0.95					
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Gross Total	65.43	0.00	0.00	0.00	65.43	103.87	43.20	20.87	64.07	103.01	64.07					
Receipt	4.21	0.00	0.00	0.00	4.21	4.01	1.90	0.95	2.85	4.41	2.85					
Net Expenses	61.22	0.00	0.00	0.00	61.22	99.86	41.30	19.92	61.22	98.60	61.22					


 Comptroller
 Navsari Agricultural University
 Navsari

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20 (REVENUE)

: TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2019-20

: 3

: 96

: 2575 OTHER SPECIAL AREA PROGRAMME (CONTD.)

: 01 DANG DISTRICT

: 305 AGRICULTURE

: Group Minor Head

: Sub-Head

: (06) AGR-8 AGRICULTURAL SCHOOL, WAGHA(1) NAVSARI AGRICULTURE UNIVERSITY

: Voted/Charged/Plan/Non-Plan

Govt.B.H. 2575-01-305-06-00

Object Head	For the current year 2019-20				Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20				(Rs. in Lakhs) Remarks	
	Budget Estimates (a)	Supply Demand (if any approved current year) (b)	Advance from the Conti. Fund (c)	Addl. Authorisation (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group F.D.	Approved by U.S., JS/A.S., F.D.	Finally accepte d in F.D.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
0101 Pay of Officer	8.31	0.00	0.00	0.00	8.31	4.04	2.27	1.28	3.55	4.49	3.55					
0102 Pay of Establishment	5.53	0.00	0.00	0.00	5.53	16.62	12.23	6.81	19.04	12.17	19.04					
0103 Dearness Allowances	13.84	0.00	0.00	0.00	13.84	7.25	4.24	2.40	6.64	5.66	6.64					
0104 Other Allowance	0.17	0.00	0.00	0.00	0.17	0.12	0.03	0.00	0.03	0.13	0.03					
0105 Leave Travel Concession	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.08	0.17	0.00	0.17					
0107 Medical Allowances	0.17	0.00	0.00	0.00	0.17	0.10	0.07	0.08	0.15	0.10	0.15					
0108 Bonus	0.03	0.00	0.00	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.00					
0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0110 House Rent Allowances	0.70	0.00	0.00	0.00	0.70	0.62	0.58	0.32	0.90	0.60	0.90					
0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0112 Interim Relief	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0113 Travel Expenses	0.12	0.00	0.00	0.00	0.12	0.17	0.16	0.08	0.24	0.00	0.24					
0117 ROP Areas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	4.66	2.57	7.23	9.12	7.23					
0118 ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200 Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.24	0.62	0.00	0.62					
1300 Office Expence	10.51	0.00	0.00	0.00	10.51	15.64	0.43	0.17	0.60	8.71	0.60					
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	39.38	0.00	0.00	0.00	39.38	44.59	25.14	14.03	39.17	40.98	39.17					
	0.21	0.00	0.00	0.00	0.21	0.20	0.00	0.00	0.00	0.22	0.00					
	39.17	0.00	0.00	0.00	39.17	44.39	25.14	14.03	39.17	40.76	39.17					

Comptroller

Navsari Agricultural University

Navsari



હિસાબ નિયામકશ્રીની કચેરી
નવસારી કૃષિ યુનિવર્સિટી, નવસારી-૩૮૬૪૫૦

શ્રી ડી.ટી.ચૌધરી
હિસાબ નિયામક

ઈ-મેઈલ: comptroller@nau.in

ફોન નં: 02637-651848
ફેક્સ નં: 02637-282765
મોબાઈલ નં: 98250-43758

જા.નં.નકૃયુ/કોમ્પટ/બજેટ-૩/૭૨૦૧-૭૨૦૩/૨૦૧૯

તારીખ:-13-12-2019

પ્રતિ,

સહ પ્રાધ્યાપકશ્રી,

રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ,

પોડીયમ લેવલ, સેક્ટર-૧૦-એ,

કૃષિભવન, ગાંધીનગર.

વિષય:- (નાની સિંચાઈ) બિન આયોજિત યોજનાનાં સને ૨૦૧૯-૨૦ ના રીવાઈઝ બજેટ
મંજૂર કરવા બાબત...

સંદર્ભ:- નાણાં વિભાગનાં પરિપત્ર નં અપબ-૧૦૨૦૧૯-૬૬૫-ક, તા.૦૭-૦૯-૨૦૧૯.

મહોદયશ્રી,

સવિનય ઉપરોક્ત વિષય અન્વયે જણાવવાનું કે, મુખ્ય સદર ૨૭૦૨-નાની સિંચાઈ યોજના (નોર્મલ) બિન આયોજિત યોજનાઓના સને ૨૦૧૯-૨૦ નાં રીવાઈઝ બજેટ આ સાથે નીચેની વિગતે નિયત નમુનામાં તૈયાર કરી બે નકલમાં સીડી સહીત મોકલી આપવામાં આવે છે. જે મંજૂર કરાવી આપવા વિનંતી છે.

સામેલ:- ઉપર મુજબ

હિસાબ નિયામક

નકલ સવિનય રવાના:-

- (૧) ઉપસચિવશ્રી(બજેટ), કૃષિ અને સહકાર વિભાગ, બ-૧ શાખા, બ્લોક નં.-૫, નવા સચિવાલય, ગાંધીનગર તરફ જાણ તથા ઘટતું થવા સારું.
- (૨) ખેતી નિયામકશ્રી, કૃષિભવન, ગાંધીનગર તરફ જાણ તથા ઘટતું થવા સારું.

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20

: AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2019-20
 : 3
 : 3
 : 2702 MINOR IRRIGATION
 : 01 SURFACE WATER
 : 104 AREA DEVELOPMENT
 :
 : (1) AREA IRRIGATION PROGRAMME
Govt.B.H. 2702-01-104-01-00 (Area.Irrig. Prog.)
 Voted/Charged/Plan/Non-Plan

Object Head	For the current year 2019-20				Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by the next year 2020-21	Revised Estimates 2019-20				Remarks	
	Budget Estimates (a)	Supply Demand (if approved in the current year) (b)	Advance from the Conti. Fund (c)	Addl. Authorisation (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by U.S., F.D.	Approved by JS/A.S., F.D.	Finally accepte d in F.D.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
0101 Pay of Officer	3.19	0.00	0.00	0.00	3.19	3.89	8.10	4.05	12.15	5.75	12.15					
0102 Pay of Establishment	27.75	0.00	0.00	0.00	27.75	37.67	27.44	13.72	41.16	50.01	41.16					
0103 Dearness Allowances	8.28	0.00	0.00	0.00	8.28	9.15	4.26	2.13	6.39	14.92	6.39					
0104 Other Allowance	0.04	0.00	0.00	0.00	0.04	0.05	0.04	0.02	0.06	0.08	0.06					
0105 Leave Travel Concession	0.03	0.00	0.00	0.00	0.03	0.02	0.40	0.20	0.60	0.06	0.60					
0107 Medical Allowances	0.20	0.00	0.00	0.00	0.20	0.27	0.19	0.10	0.29	0.36	0.29					
0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00					
0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.30	0.80	0.00	0.80					
0110 House Rent Allowances	1.30	0.00	0.00	0.00	1.30	1.70	1.24	0.62	1.86	2.34	1.86					
0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0112 Interim Relief	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0113 Travel Expenses	0.08	0.00	0.00	0.00	0.08	0.01	1.00	0.30	1.30	0.14	1.30					
0117 ROP Arrears (Gazetted)	6.56	0.00	0.00	0.00	6.56	0.00	3.20	1.60	4.80	11.83	4.80					
0118 ROP Arrears (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	2.77	1.00	3.77	0.00	3.77					
0200 Wages	0.08	0.00	0.00	0.00	0.08	0.00	0.91	0.50	1.41	0.11	1.41					
1300 Office Expense	11.31	0.00	0.00	0.00	11.31	18.55	4.93	3.40	8.33	19.56	8.33					
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Gross Total	58.82	0.00	0.00	0.00	58.82	71.34	54.98	27.94	82.92	105.16	82.92					
Receipt	10.42	0.00	0.00	0.00	10.42	9.92	11.83	5.92	17.75	10.91	17.75					
Net Expenses	48.40	0.00	0.00	0.00	48.40	61.42	43.15	22.02	65.17	94.25	65.17					


 Comptroller
 Navsari Agricultural University
 Navsari

Plan

Offline Only



હિસાબ નિયામકશ્રીની કચેરી
નવસારી કૃષિ યુનિવર્સિટી, નવસારી-૩૮૬૪૫૦

શ્રી ડી.ટી.ચૌધરી
હિસાબ નિયામક

ઈ-મેઈલ: comptroller@nau.in

ફોન નં: 02637-651848
ફેક્સ નં: 02637-282765
મોબાઈલ નં: 98250-43758

જા.નં.નકૃયુ/કોમ્પટ/બજેટ-૩/૭૧૯૯-૭૨૦૦/૨૦૧૯

તારીખ:-13-12-2019

પ્રતિ,

સહ પ્રાધ્યાપકશ્રી,

રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ,

પોડીયમ લેવલ, સેક્ટર-૧૦-એ,

કૃષિભવન, ગાંધીનગર.

વિષય:- (નોર્મલ) આયોજીત યોજનાનાં સને ૨૦૧૯-૨૦ ના રીવાઈઝ

બજેટ મંજૂર કરવા બાબત... (PLAN)

સંદર્ભ:- નાણાં વિભાગનાં પરિપત્ર નં અપબ-૧૦૨૦૧૯-૬૬૫-ક, તા.૦૭-૦૯-૨૦૧૯.

મહોદયશ્રી,

સવિનય ઉપરોક્ત વિષય અન્વયે જણાવવાનું કે, મુખ્ય સદર ૨૪૧૫ કૃષિ વિષયક સંશોધન અને શિક્ષણ (નોર્મલ) આયોજીત યોજનાઓના સને ૨૦૧૯-૨૦ નાં રીવાઈઝ બજેટ આ સાથે નીચેની વિગતે નિયત નમુનામાં તૈયાર કરી બે નકલમાં સીડી સહીત મોકલી આપવામાં આવે છે. જે મંજૂર કરાવી આપવા વિનંતી છે.

સામેલ:- ઉપર મુજબ


હિસાબ નિયામક

નકલ સવિનય રવાના:-

ઉપસચિવશ્રી(બજેટ), કૃષિ અને સહકાર વિભાગ, બ-૧ શાખા, બ્લોક નં.-૫, નવા સચિવાલય, ગાંધીનગર તરફ જાણ તથા ઘટતું થવા સારું.

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SUMMARY STATEMENT FOR REVISED BUDGET ESTIMATES OF PLAN SCHEME FOR THE YEAR 2019-20

Sr. No.	Object Head	Actual Expenditure 2018-19	Budget Provision for 2019-20	Expenditure for first eight months for 2019-20	Probably Exp. last four months for 2019-20	Total (5+6)	Pay & Allow (7-9)	Office Expenditure	Proposed by the Admn. Deptt.	Probable Receipt for 2019-20	NET RE Proposed for 2019-20 (Col. 10-11)	Additional requirement against budget provision	% of Additional Requ. Against budget Provision 2019-20	Provision Approved by FD for the Next Year 2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Demand No.2 (AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT)													
1	004 AGRICULTURAL RESEARCH (RESEARCH)	1769.29	1718.31	1018.67	811.79	1830.46	1432.15	398.31	1830.46	112.15	1718.31	0.00	0.00	1764.76
2	004 AGRICULTURAL RESEARCH (RESEARCH) Construction	60.00	70.00	0.34	69.66	70.00	70.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00
3	150 ASSISTANCE TO ICAR (ICAR State Share)	136.29	210.00	89.04	120.96	210.00	210.00	0.00	210.00	0.00	210.00	0.00	0.00	220.05
4	277 EDUCATION (EDUCATION)	3241.65	3027.16	1700.11	1541.54	3241.65	3241.65	0.00	3241.65	214.49	3027.16	0.00	0.00	3136.22
5	277 EDUCATION (EDUCATION CONSTRUCTION)	0.00	548.00	0.62	547.38	548.00	548.00	0.00	548.00	0.00	548.00	0.00	0.00	0.00
6	277 EXTENSION EDUCATION (Ex. Edu.Prog.)	266.18	263.42	155.95	122.86	278.81	233.54	45.27	278.81	15.39	263.42	0.00	0.00	270.22
	(D-2) Total:-	5473.41	5836.89	2964.73	3214.19	6178.92	5735.34	443.58	6178.92	342.03	5836.89	0.00	0.00	5391.25
	Demand No.96 (TRIBAL DEVELOPMENT DEPARTMENT)													
7	796- AGRIL. UNI. FOR EDU. (Agril. Education TASP)	647.11	711.54	463.05	341.85	804.90	738.93	65.97	804.90	93.36	711.54	0.00	0.00	783.30
8	2415-01-796-04-00 (Extension. Edu. Prog.TASP)	1508.92	1684.30	1077.56	707.50	1785.06	1702.62	82.44	1785.06	100.76	1684.30	0.00	0.00	1566.29
9	796-AGRI RES. TRIBAL AREA (Agril. Res. TASP)	341.90	609.50	227.18	439.80	666.98	584.60	82.38	666.98	57.48	609.50	0.00	0.00	447.20
10	796-AGRI RES. TRIBAL AREA (Vet. Science & Ani. Hus. TASP)	31.50	23.04	14.63	13.05	27.68	22.33	5.35	27.68	4.64	23.04	0.00	0.00	23.33
	(D-96) Total:-	2529.43	3028.38	1782.42	1502.20	3284.62	3048.48	236.14	3284.62	256.24	3028.38	0.00	0.00	2820.12
	Total:- (1 to 11)	8002.84	8865.27	4747.15	4716.39	9463.54	8783.82	679.72	9463.54	598.27	8865.27	0.00	0.00	8211.37

FORM FOR REVISED ESTIMATES FOR THE YEAR 2018-19

Name of Department : AGRICULTURAL AND CO-OPERATION DEPARTMENT
 Deptt. Code : 3
 Demand/Appropriation No. : 2
 Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 Sub-Major Head : 01 CROP HUSBANDRY
 Minor Head : 004 RESEARCH
 Group Minor Head :
 Sub-Head :
 Voted/Charged/Plan/Non-Plan : (2) AER 3 GRANT IN AID TO NAVSARI AGRICULTUREL UNIVERSITY FOR AGRICULTURAL

Govt.B.H. 2415-01-004-02-00 (RESEARCH)															(Rs. In Lakhs)			
Voted/Charged/Plan/Non-Plan		Object Head													Remarks			
		For the current year 2019-20					Total		Actual		for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20			Finally accepted by JS(A.S., F.D.)
		Budget Estimates (a)	Supply Demand (if approved in the current year) (b)	Advance from the Conti. Fund (c)	Addl. Authorisation (d)	(a+b+c+d)	Expenditure for the last year 2018-19	Actual	Actual expenditure for the first eight month (A)	Probable expend for the last four month (B)	Approved by Group by U.S., F.D.	Approved by JS(A.S., F.D.)						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
31 Grant in aid to Navsari Agricultural University																		
0101	Pay of Officer	325.20	0.00	0.00	0.00	325.20	322.30	155.51	150.20	305.71	337.06	325.20						
0102	Pay of Establishment	205.53	0.00	0.00	0.00	205.53	203.66	75.36	89.06	164.42	276.01	205.53						
0103	Dearness Allowances	341.98	0.00	0.00	0.00	341.98	339.53	174.96	128.67	303.63	350.04	341.98						
0104	Other Allowance	20.17	0.00	0.00	0.00	20.17	2.17	5.14	5.03	10.17	8.42	20.17						
0105	Leave Travel Concession	15.79	0.00	0.00	0.00	15.79	4.79	2.79	3.00	5.79	13.35	15.79						
0106	Medical Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00						
0107	Medical Allowances	3.93	0.00	0.00	0.00	3.93	1.93	2.10	1.83	3.93	4.89	3.93						
0108	Bonus	0.10	0.00	0.00	0.00	0.10	0.10	0.10	0.00	0.10	0.11	0.10						
0109	Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20	0.00						
0110	House Rent Allowances	67.03	0.00	0.00	0.00	67.03	66.94	5.02	34.06	39.08	45.37	67.03						
0111	C.L.A.	0.81	0.00	0.00	0.00	0.81	0.81	0.81	0.00	0.81	0.71	0.81						
0117	ROP Arrears (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.94	0.00						
0200	Wages	306.00	0.00	0.00	0.00	306.00	300.00	150.35	148.15	298.50	170.65	306.00						
1100	Tour	3.26	0.00	0.00	0.00	3.26	2.80	2.80	0.46	3.26	7.11	3.26						
1300	Office Expense	99.81	0.00	0.00	0.00	99.81	95.74	29.21	70.60	99.81	90.65	99.81						
1400	Rent,	25.30	0.00	0.00	0.00	25.30	24.25	25.30	0.00	25.30	36.36	25.30						
1600	Publications	18.48	0.00	0.00	0.00	18.48	18.00	18.48	0.00	18.48	19.47	18.48						
2100	other exp.	350.10	0.00	0.00	0.00	350.10	345.30	300.00	0.10	300.10	371.47	350.10						
2700	Minor works	10.22	0.00	0.00	0.00	10.22	4.22	10.22	0.90	11.12	2.00	10.22						
3000	Security and other	20.20	0.00	0.00	0.00	20.20	19.67	20.20	0.00	20.20	86.35	20.20						
5200	NR	16.55	0.00	0.00	0.00	16.55	17.08	40.32	179.73	220.05	16.55	16.55						
	Gross Total	1830.46	0.00	0.00	0.00	1830.46	1769.29	1018.67	811.79	1830.46	1891.76	1830.46						
	Receipt	112.15	0.00	0.00	0.00	112.15	80.00	80.00	32.15	112.15	127.00	112.15						
	Net Expenses	1718.31	0.00	0.00	0.00	1718.31	1689.29	938.67	779.64	1718.31	1764.76	1718.31						

FORM FOR REVISED ESTIMATES FOR THE YEAR 2018-19

Name of Department
Deptt. Code
Demand/Appropriation No.
Major Head
Sub-Major Head
Minor Head
Group Minor Head
Sub-Head
Voted/Charged/Plan/Non-Plan

: AGRICULTURAL AND CO-OPERATION DEPARTMENT
: 3
: 2
: 2415 AGRICULTURAL RESEARCH AND EDUCATION
: 01 CROP HUSBANDRY
: 277 EDUCATION
: (2) AER 3 GRANT IN AID TO NAVSARI AGRICULTUREL UNIVERSITY FOR AGRICULTURAL
Govt.B.H. 2415-01-004-03-00 (RESEARCH)

Object Head	Budget Estimates (a)	For the current year 2019-20				Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20				Remarks
		Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund (c)	Addl. Authorisation (d)				Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by U.S., F.D.	Approved by JS/A.S., F.D.	Finally accepted in F.D.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
3565 Construction	70.00	0.00	0.00	0.00	70.00	60.00	0.34	69.66	70.00	0.00	70.00					
Gross Total	70.00	0.00	0.00	0.00	70.00	60.00	0.34	69.66	70.00	0.00	70.00					
Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Net Expenses	70.00	0.00	0.00	0.00	70.00	60.00	0.34	69.66	70.00	0.00	70.00					

FORM FOR REVISED ESTIMATES FOR THE YEAR 2017-18 (REVENUE)

: AGRICULTURAL AND CO-OPERATION DEPARTMENT

: 3

: 3

: 2702 MINOR IRRIGATION

: 01 SURFACE WATER

: 104 AREA DEVELOPMENT

Group Minor Head

: (1) AREA IRRIGATION PROGRAMME

Govt.B.H. 2415-01-150-01-00 (ICAR State share.)

Voted/Charged/Plan/Non-Plan

Object Head		For the current year 2019-20				Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020- 21	Revised Estimates 2019-20			Remarks.	
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund (c)	Addl. Authorisation (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S., F.D.		Finally by JS/A.S., F.D.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
0101	Pay of Officer	80.54	0.00	0.00	0.00	80.54	47.89	41.97	38.57	80.54	58.35	80.54				
0102	Pay of Establishment	35.52	0.00	0.00	0.00	35.52	20.12	25.14	10.38	35.52	35.32	35.52				
0103	Dearness Allowances	90.33	0.00	0.00	0.00	90.33	64.44	18.77	71.56	90.33	90.84	90.33				
0104	Other Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.43	0.00				
0105	Leave Travel Concession	1.79	0.00	0.00	0.00	1.79	0.05	1.79	0.00	1.79	0.04	1.79				
106	Medical Expence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
0107	Medical Allowances	0.43	0.00	0.00	0.00	0.43	1.10	0.40	0.03	0.43	0.93	0.43				
0108	Bonus	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.08	0.00				
0109	Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.31	0.00				
0110	House Rent Allowances	0.42	0.00	0.00	0.00	0.42	0.45	0.00	0.42	0.42	7.23	0.42				
0111	C.L.A.	0.97	0.00	0.00	0.00	0.97	1.80	0.97	0.00	0.97	1.52	0.97				
	Gross Total	210.00	0.00	0.00	0.00	210.00	136.29	89.04	120.96	210.00	220.05	210.00				
	Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Net Expenses	210.00	0.00	0.00	0.00	210.00	136.29	89.04	120.96	210.00	220.05	210.00				

(Rs. In Lakhs)

FORM FOR REVISED ESTIMATES FOR THE YEAR 2019-20

Name of Department
Deptt. Code
Demand/Appropriation No.
Major Head
Sub-Major Head
Minor Head
Group Minor Head
Sub-Head
Voted/Charged/Plan/Non-Plan

: AGRICULTURAL AND CO-OPERATION DEPARTMENT
: 3
: 2
: 2415 AGRICULTURAL RESEARCH AND EDUCATION
: 01 CROP HUSBANDRY
: 277 EDUCATION
: (2) AER 3 GRANT IN AID TO NAVSARI AGRICULTUREL UNIVERSITY FOR AGRICULTURAL
Govt.B.H. 2415-01-277-02-00 (EDUCATION)

GOVT.B.H. 2415-01-277-02-00 (EDUCATION)															(Rs. In Lakhs)	
Object Head		For the current year 2019-20				Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020- 21	Revised Estimates 2019-20			Remarks	
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Contl. Fund (c)	Addl. Authorisation (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admin. Depatt.	Approved by U.S., F.D.	Approved by JS/A.S., F.D.		Finally accepte d in F.D.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31	Grant in aid to Navsari Agricultural University															
0101	Pay of Officer	899.42	0.00	0.00	899.42	783.91	700.91	199.30	900.21	980.83	899.42					
0102	Pay of Establishment	95.56	0.00	0.00	95.56	104.67	106.70	86.94	193.64	144.43	95.56					
0103	Dearness Allowances	892.89	0.00	0.00	892.89	890.47	448.07	440.30	888.37	1025.57	892.89					
0104	Other Allowance	8.79	0.00	0.00	8.79	10.70	5.50	3.29	8.79	9.29	8.79					
0105	Leave Travel Concession	23.01	0.00	0.00	23.01	1.66	0.99	12.02	13.01	9.97	23.01					
0106	Medical Expense	0.00	0.00	0.00	0.00	1.33	0.00	0.00	0.00	0.00	0.00					
0107	Medical Allowances	10.95	0.00	0.00	10.95	5.54	2.78	8.17	10.95	8.49	10.95					
0108	Bonus	0.00	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.00	0.00					
0109	Leave Encashment	80.06	0.00	0.00	80.06	0.00	0.00	70.69	70.69	0.12	80.06					
0110	House Rent Allowances	75.24	0.00	0.00	75.24	62.81	30.80	39.44	70.24	90.69	75.24					
0111	C.L.A.	98.47	0.00	0.00	98.47	0.98	5.76	82.71	88.47	1.55	98.47					
0117	ROP Arreas (Gazetted)	1.55	0.00	0.00	1.55	10.00	0.98	0.57	1.55	31.00	1.55					
0200	Wages	0.00	0.00	0.00	0.00	191.52	0.00	0.00	0.00	151.71	0.00					
1100	Tour	0.00	0.00	0.00	0.00	9.83	0.00	0.00	0.00	3.37	0.00					
1300	Office Expense	0.00	0.00	0.00	0.00	188.38	0.00	0.00	0.00	206.42	0.00					
1400	Rent,	50.00	0.00	0.00	50.00	14.16	15.17	15.83	31.00	80.00	50.00					
1600	Publications	9.00	0.00	0.00	9.00	326.73	0.50	8.50	9.00	134.70	9.00					
2100	other exp.	250.88	0.00	0.00	250.88	0.50	161.97	139.02	300.99	240.38	250.88					
2700	Minor works	360.84	0.00	0.00	360.84	0.00	101.33	239.31	340.64	11.67	360.84					
3000	Security and other contractual services	348.41	0.00	0.00	348.41	38.18	103.53	173.99	277.52	169.45	348.41					
5200	NR	36.58	0.00	0.00	36.58	64.12	15.12	21.46	36.58	36.58	36.58					
	Gross Total	3241.65	0.00	0.00	3241.65	2705.77	1700.11	1541.54	3241.65	3336.22	3241.65					
	Receipt	214.49	0.00	0.00	214.49	125.94	150.00	64.49	214.49	200.00	214.49					
	Net Expenses	3027.16	0.00	0.00	3027.16	2579.83	1550.11	1477.05	3027.16	3136.22	3027.16					

FORM FOR REVISED ESTIMATES FOR THE YEAR 2018-19

Name of Department
Deptt. Code
Demand/Appropriation No.
Major Head
Sub-Major Head
Minor Head
Group Minor Head
Sub-Head
Voted/Charged/Plan/Non-Plan

: AGRICULTURAL AND CO-OPERATION DEPARTMENT
: 3
: 2
: 2415 AGRICULTURAL RESEARCH AND EDUCATION
: 01 CROP HUSBANDRY
: 277 EDUCATION

: (2) AER 3 GRANT IN AID TO NAVSARI AGRICULTUREL UNIVERSITY FOR AGRICULTURAL CONSTRUCTION

Govt.B.H. 2415-01-277-04-00 (EDUCATION)

Object Head		Govt.B.H. 2415-01-277-04-00 (EDUCATION)										Revised Estimates 2019-20				(Rs. In Lakhs)
		For the current year 2019-20			Total (a+b+c+d)			Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Proposed by the Admin. Depatt.	Approved by Group	Approved by U.S., F.D.	
Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund (c)	Addl. Authorisation (d)				Actual expend for the first eight month (A)		Probable expend for the last four month (B)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
3565 Construction	548.00	0.00	0.00	0.00	548.00	0.00	0.62	547.38	548.00	0.00	548.00					
Gross Total	548.00	0.00	0.00	0.00	548.00	0.00	0.62	547.38	548.00	0.00	548.00					
Receipt	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00					
Net Expenses	548.00	0.00	0.00	0.00	548.00	0.00	0.62	547.38	548.00	0.00	548.00					

(Rs. In Lakhs)

Name of Department	Deptt. Code	Demand/Appropriation No.
Major Head		
Sub-Major Head		
Minor Head		
Group Minor Head		
Sub-Head		

: AGRICULTURAL AND CO-OPERATION DEPARTMENT
 : 3
 : 2
 :
 : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 : 01 CROP HUSBANDRY
 : 277 EXTN EDUCATION

: (2) AER 3 GRANT IN AID TO NAVSARI AGRICULTUREL UNIVERSITY FOR AGRICULTURAL

Govt.B.H. 2415-01-277-03-00 (EXTN. EDUCATION)

Govt.B.H. 2415-01-277-03-00 (EXTN. EDUCATION)																	(Rs. In Lakhs)	
Voted/Charged/Plan/Non-Plan Object Head		For the current year 2019-20				Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20			Total A+B (8+9)	Provision approved by FD for the next year 2020- 21	Revised Estimates 2019-20			Remarks		
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund (c)	Addl. Authorisation (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)	Proposed Approved by Group by U.S., F.D.			Approved by JS/A.S., F.D.	Finally accepte d in F.D.				
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
31 Grant in aid to Navsari Agricultural University																		
	0101 Pay of Officer	50.91	0.00	0.00	0.00	50.91	49.89	31.94	26.42	58.36	61.39	50.91						
	0102 Pay of Establishment	30.53	0.00	0.00	0.00	30.53	25.91	15.53	15.00	30.53	35.46	30.53						
	0103 Dearness Allowances	54.62	0.00	0.00	0.00	54.62	55.40	31.00	25.00	56.00	55.00	54.62						
	0104 Other Allowance	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00						
	0105 Leave Travel Concession	1.13	0.00	0.00	0.00	1.13	0.00	1.30	1.00	2.30	0.48	1.13						
	0106 Medical Expense	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00						
	0107 Medical Allowances	0.67	0.00	0.00	0.00	0.67	0.59	0.67	0.00	0.67	0.75	0.67						
	0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
	0109 Leave Encashment	0.80	0.00	0.00	0.00	0.80	0.00	0.80	0.00	0.80	0.36	0.80						
	0110 House Rent Allowances	4.64	0.00	0.00	0.00	4.64	4.72	1.64	3.00	4.64	4.70	4.64						
	0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
	0117 ROP Arrears (Gazetted)	8.08	0.00	0.00	0.00	8.08	0.00	2.38	5.70	8.08	0.00	8.08						
	0200 Wages	19.76	0.00	0.00	0.00	19.76	25.36	9.76	10.00	19.76	15.99	19.76						
	1100 Tour	1.10	0.00	0.00	0.00	1.10	0.40	1.10	0.00	1.10	1.62	1.10						
	1300 Office Expende	25.51	0.00	0.00	0.00	25.51	22.40	5.51	20.00	25.51	26.09	25.51						
	1400 Rent,	2.31	0.00	0.00	0.00	2.31	5.00	1.08	1.23	2.31	3.42	2.31						
	1600 Publications	9.96	0.00	0.00	0.00	9.96	8.30	9.96	0.00	9.96	12.04	9.96						
	2100 other exp.	48.05	0.00	0.00	0.00	48.05	62.33	22.54	15.51	38.05	64.08	48.05						
	2700 Minor works	10.85	0.00	0.00	0.00	10.85	0.00	10.85	0.00	10.85	4.65	10.85						
	3000 Security and other	8.32	0.00	0.00	0.00	8.32	0.69	8.32	0.00	8.32	2.62	8.32						
	5200 NR	1.57	0.00	0.00	0.00	1.57	5.04	1.57	0.00	1.57	1.57	1.57						
	Gross Total	278.81	0.00	0.00	0.00	278.81	266.18	155.95	122.86	278.81	290.22	278.81						
	Receipt	15.39				15.39	11.00	10.39	5.00	15.39	20.00	15.39						
	Net Expenses	263.42	0.00	0.00	0.00	263.42	255.18	145.56	117.86	263.42	270.22	263.42						



હિસાબ નિયામકશ્રીની કચેરી
નવસારી કૃષિ યુનિવર્સિટી, નવસારી-૩૮૬૪૫૦

શ્રી ડી.ટી.ચૌધરી
હિસાબ નિયામક

ઈ-મેઈલ: comptroller@nau.in

ફોન નં: 02637-651848
ફેક્સ નં: 02637-282765
મોબાઈલ નં: 98250-43758

જા.નં.નકૃયુ/કોમ્પ્ટ/બજેટ-૩/૭૨૦૪-૭૨૦૫/૨૦૧૯

તારીખ:-13-12-2019

પ્રતિ,
સહ પ્રાધ્યાપકશ્રી,
રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ,
પોડીયમ લેવલ, સેક્ટર-૧૦-એ,
કૃષિભવન, ગાંધીનગર.

વિષય:- (TASP) આયોજીત યોજનાનાં સને ૨૦૧૯-૨૦ ના રીવાઈઝ બજેટ મંજૂર કરવા બાબત...

(મુખ્ય સદર ૨૪૧૫ સંશોધન અને શિક્ષણ ૭૯૬ આદિજાતિ વિસ્તાર પેટા યોજના)

સંદર્ભ:- સંદર્ભ:- નાણાં વિભાગનાં પરિપત્ર નં અપબ-૧૦૨૦૧૯-૬૬૫-ક, તા.૦૭-૦૯-૨૦૧૯.

મહોદયશ્રી,

સવિનય ઉપરોક્ત વિષય અન્વયે જણાવવાનું કે, મુખ્ય સદર ૨૪૧૫ કૃષિ વિષયક સંશોધન અને શિક્ષણ ૭૯૬ આદિજાતિ વિસ્તાર પેટા યોજના (TASP) આયોજીત યોજનાઓના સને ૨૦૧૯-૨૦ નાં રીવાઈઝ બજેટ આ સાથે નીચેની વિગતે નિયત નમુનામાં તૈયાર કરી બે નકલમાં સીડી સહીત મોકલી આપવામાં આવે છે. જે મંજૂર કરાવી આપવા વિનંતી છે.

સામેલ:- ઉપર મુજબ


હિસાબ નિયામક

નકલ સવિનય રવાના:-

ઉપસચિવશ્રી(બજેટ), કૃષિ અને સહકાર વિભાગ, બ-૧ શાખા, બ્લોક નં.-૫, નવા સચિવાલય, ગાંધીનગર તરફ જાણ તથા ઘટતું થવા સારું.

Name of Department	Deptt. Code	Demand/Appropriation No.	Major Head	Sub-Major Head	Minor Head	Group Minor Head	Sub-Head	Voted/Charged/Plan/Non-Plan
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2415 AGRICULTURAL RESEARCH AND EDUCATION
01 CROP HUSBANDRY
796 EDUCATION (TASP)

(2) AER 3 GRANT IN AID TO NAVSARI AGRICULTUREL UNIVERSITY FOR AGRICULTURAL

Govt.B.H. 2415-01-796-03-00 (EDUCATION)

Govt.B.H. 2415-01-796-03-00 (EDUCATION)																	(Rs. In Lakhs)	
Object Head		For the current year 2019-20					Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20			Remarks		
Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund (c)	Addl. Authorisation (d)			Actual expend for the first eight month (A)			Probable expend for the last four month (B)	Approved by Group			Approved by U.S., F.D.	Approved by JS(A.S., F.D.	Finally accepte d in F.D.			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
31 Grant in aid to Navsari Agricultural University																		
0101 Pay of Officer	250.30	0.00	0.00	0.00	250.30	212.44	180.87	69.43	250.30	265.02	250.30							
0102 Pay of Establishment	89.28	0.00	0.00	0.00	89.28	45.28	70.02	19.26	89.28	90.05	89.28							
0103 Dearness Allowances	242.06	0.00	0.00	0.00	242.06	211.33	102.03	140.03	242.06	265.70	242.06							
0104 Other Allowance	10.09	0.00	0.00	0.00	10.09	1.09	10.04	0.05	10.09	1.38	10.09							
0105 Leave Travel Concession	0.13	0.00	0.00	0.00	0.13	0.13	0.13	0.00	0.13	3.40	0.13							
0106 Medical Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
0107 Medical Allowances	7.12	0.00	0.00	0.00	7.12	1.50	6.12	1.00	7.12	16.61	7.12							
0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00							
0110 House Rent Allowances	15.20	0.00	0.00	0.00	15.20	11.34	10.20	5.00	15.20	20.00	15.20							
0111 C.L.A.	11.56	0.00	0.00	0.00	11.56	1.54	11.52	0.04	11.56	0.50	11.56							
0117 ROP Arreas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00							
0200 Wages	29.45	0.00	0.00	0.00	29.45	28.44	9.43	20.02	29.45	30.00	29.45							
1100 Tour	12.39	0.00	0.00	0.00	12.39	2.39	7.21	5.18	12.39	2.78	12.39							
1300 Office Expense	36.52	0.00	0.00	0.00	36.52	64.14	30.52	6.00	36.52	53.87	36.52							
1400 Rent,	2.54	0.00	0.00	0.00	2.54	1.54	1.53	1.01	2.54	1.71	2.54							
1600 Publications	3.38	0.00	0.00	0.00	3.38	2.37	3.38	0.00	3.38	4.17	3.38							
2100 other exp.	13.60	0.00	0.00	0.00	13.60	12.35	3.54	10.06	13.60	30.81	13.60							
2700 Minor works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
3000 Security and other contractua	1.28	0.00	0.00	0.00	1.28	1.41	1.28	0.00	1.28	7.50	1.28							
5200 NR	30.00	0.00	0.00	0.00	30.00	49.82	15.23	14.77	30.00	30.00	30.00							
3585 Construction	50.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	50.00	48.00	50.00							
	804.90	0.00	0.00	0.00	804.90	647.11	463.05	341.85	804.90	873.30	804.90							
Receipt	93.36	0.00	0.00	0.00	93.36	66.00	60.00	33.36	93.36	90.00	93.36							
Net Expenses	711.54	0.00	0.00	0.00	711.54	581.11	403.05	308.49	711.54	783.30	711.54							

FORM FOR REVISED ESTIMATES FOR THE YEAR 2018-19

Name of Department : AGRICULTURAL AND CO-OPERATION DEPARTMENT
 Deptt. Code : 3
 Demand/Appropriation No. : 2
 Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 Sub-Major Head : 01 CROP HUSBANDRY
 Minor Head : 796 EXTN. EDUCATION (TASP)
 Group Minor Head :
 Sub-Head :
 Voted/Charged/Plan/Non-Plan :

(2) AER 3 GRANT IN AID TO NAVSARI AGRICULTUREL UNIVERSITY FOR AGRICULTURAL
 Govt.B.H. 2415-01-796-04-00 (EXTN. EDUCATION)

Govt.B.H. 2415-01-796-04-00 (EXTN.EDUCATION)																	(Rs. In Lakhs)
Voted/Charged/Plan/Non-Plan Object Head		For the current year 2019-20					Total (a+b+c+d)	Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020- 21	Revised Estimates 2019-20			Remarks	
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Contl. Fund (c)	Addl. Authorisation (d)	Actual expend for the first eight month (A)			Probable expend for the last four month (B)	Proposed by the Admn. Depatt.			Approved by Group by U.S., F.D.	Approved by JS/A.S., F.D.	Finally accepte d in F.D.		
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
0101 Pay of Officer		362.89	0.00	0.00	0.00	362.89	295.04	210.14	152.75	362.89	370.16	362.89					
0102 Pay of Establishment		250.46	0.00	0.00	0.00	250.46	217.92	133.75	116.71	250.46	281.62	250.46					
0103 Dearness Allowances		620.17	0.00	0.00	0.00	620.17	429.97	412.23	207.94	620.17	633.14	620.17					
0104 Other Allowance		4.97	0.00	0.00	0.00	4.97	4.39	4.97	0.00	4.97	95.07	4.97					
0105 Leave Travel Concession		14.15	0.00	0.00	0.00	14.15	1.53	5.15	9.00	14.15	13.36	14.15					
0106 Medical Expense		1.37	0.00	0.00	0.00	1.37	0.00	1.37	0.00	1.37	0.00	1.37					
0107 Medical Allowances		10.67	0.00	0.00	0.00	10.67	5.40	10.67	0.00	10.67	8.84	10.67					
0108 Bonus		0.71	0.00	0.00	0.00	0.71	0.66	0.71	0.00	0.71	1.00	0.71					
0109 Leave Encashment		35.41	0.00	0.00	0.00	35.41	0.73	25.41	10.00	35.41	2.35	35.41					
0110 House Rent Allowances		53.97	0.00	0.00	0.00	53.97	32.47	46.12	7.85	53.97	65.81	53.97					
0111 C.L.A.		0.35	0.00	0.00	0.00	0.35	0.29	0.35	0.00	0.35	0.20	0.35					
0117 ROP Arrears (Gazetted)		57.24	0.00	0.00	0.00	57.24	0.00	50.12	7.12	57.24	0.00	57.24					
0200 Wages		38.39	0.00	0.00	0.00	38.39	27.71	38.39	0.00	38.39	40.48	38.39					
1100 Tour		10.21	0.00	0.00	0.00	10.21	6.32	10.21	0.00	10.21	11.45	10.21					
1300 Office Expense		44.05	0.00	0.00	0.00	44.05	67.71	44.05	0.00	44.05	48.71	44.05					
1400 Rent,		9.73	0.00	0.00	0.00	9.73	5.90	9.73	0.00	9.73	8.43	9.73					
1600 Publications		2.13	0.00	0.00	0.00	2.13	3.01	2.13	0.00	2.13	2.63	2.13					
2100 other exp.		34.16	0.00	0.00	0.00	34.16	44.78	34.16	0.00	34.16	47.35	34.16					
2700 Minor works		9.08	0.00	0.00	0.00	9.08	0.00	9.08	0.00	9.08	0.00	9.08					
3000 Security and other contractua		30.36	0.00	0.00	0.00	30.36	10.68	20.23	10.13	30.36	26.86	30.36					
5200 NR		9.59	0.00	0.00	0.00	9.59	18.41	5.59	4.00	9.59	9.59	9.59					
5300 Construction		185.00				185.00	336.00	3.00	182.00	185.00	0.00	185.00					
Gross Total		1785.06	0.00	0.00	0.00	1785.06	1508.92	1077.56	707.50	1785.06	1667.05	1785.06					
Receipt		100.76				100.76	56.00	70.10	30.66	100.76	100.76	100.76					
Net Expenses		1684.30	0.00	0.00	0.00	1684.30	1452.92	1007.46	676.84	1684.30	1566.29	1684.30					

(Rs. in Lakhs)

FORM FOR REVISED ESTIMATES FOR THE YEAR 2018-19

Name of Department
 Deptt. Code
 Demand/Appropriation No.
 Major Head
 Sub-Major Head
 Minor Head
 Group Minor Head
 Sub-Head
 Voted/Charged/Plan/Non-Plan

: AGRICULTURAL AND CO-OPERATION DEPARTMENT
 : 3
 : 2
 : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 : 01 CROP HUSBANDRY
 : 796 RESEARCH (TASP)

: (2) AER 3 GRANT IN AID TO NAVSARI AGRICULTUREL UNIVERSITY FOR AGRICULTURAL
 Govt.B.H. 2415-01-796-05-00 (RESEARCH)

Govt.B.H. 2415-01-796-05-00 (RESEARCH)																	(Rs. In Lakhs)			
Voted/Charged/Plan/Non-Plan		Object Head		For the current year 2019-20										Revised Estimates 2019-20					Remarks	
				Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund (c)	Addl. Authorisation (d)	Total (a+b+c+d)		Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)		Provision approved by FD for the next year 2020-21	Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S., F.D.	Approved by JS/A.S., F.D.	Finally accepte d in F.D.
				2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1		31 Grant in aid to Navsari Agricultural University																		
0101 Pay of Officer		104.87		0.00	0.00	0.00	0.00	104.87	77.66	65.23	39.64	104.87	115.49	104.87						
0102 Pay of Establishment		50.76		0.00	0.00	0.00	0.00	50.76	53.61	35.00	15.76	50.76	66.70	50.76						
0103 Dearness Allowances		96.82		0.00	0.00	0.00	0.00	96.82	64.55	40.00	56.82	96.82	103.56	96.82						
0104 Other Allowance		8.74		0.00	0.00	0.00	0.00	8.74	0.28	1.74	7.00	8.74	0.55	8.74						
0105 Leave Travel Concession		5.50		0.00	0.00	0.00	0.00	5.50	0.08	3.20	2.30	5.50	4.65	5.50						
0106 Medical Expense		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
0107 Medical Allowances		1.30		0.00	0.00	0.00	0.00	1.30	0.62	0.30	1.00	1.30	1.65	1.30						
0108 Bonus		0.40		0.00	0.00	0.00	0.00	0.40	0.06	0.40	0.00	0.40	2.00	0.40						
0109 Leave Encashment		2.25		0.00	0.00	0.00	0.00	2.25	0.00	2.25	0.00	2.25	0.71	2.25						
0110 House Rent Allowances		8.60		0.00	0.00	0.00	0.00	8.60	5.56	1.32	7.28	8.60	7.90	8.60						
0111 C.L.A.		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
0117 ROP Arrears (Gazetted)		8.00		0.00	0.00	0.00	0.00	8.00	0.00	8.00	0.00	8.00	3.50	8.00						
0200 Wages		66.44		0.00	0.00	0.00	0.00	66.44	68.39	12.23	54.21	66.44	66.30	66.44						
1100 Tour		3.07		0.00	0.00	0.00	0.00	3.07	0.17	2.21	0.86	3.07	0.86	3.07						
1300 Office Expense		15.94		0.00	0.00	0.00	0.00	15.94	8.23	5.63	10.31	15.94	14.17	15.94						
1400 Rent,		2.81		0.00	0.00	0.00	0.00	2.81	3.20	1.81	1.00	2.81	8.00	2.81						
1600 Publications		0.85		0.00	0.00	0.00	0.00	0.85	3.11	0.85	0.00	0.85	1.56	0.85						
2100 other exp.		62.79		0.00	0.00	0.00	0.00	62.79	42.86	12.39	50.40	62.79	54.85	62.79						
2700 Minor works		10.42		0.00	0.00	0.00	0.00	10.42	0.23	5.42	5.00	10.42	4.08	10.42						
3000 Security and other contractual		38.47		0.00	0.00	0.00	0.00	38.47	9.89	12.20	26.27	38.47	36.72	38.47						
5200 NR		3.95		0.00	0.00	0.00	0.00	3.95	3.40	2.00	1.95	3.95	3.95	3.95						
5300 Construction		175.00						175.00	0.00	15.00	160.00	175.00	0.00	175.00						
Gross Total		666.98		0.00	0.00	0.00	0.00	666.98	341.90	227.18	439.80	666.98	497.20	666.98						
Receipt		57.48						57.48	16.00	40.00	17.48	57.48	50.00	57.48						
Net Expenses		609.50		0.00	0.00	0.00	0.00	609.50	325.90	187.18	422.32	609.50	447.20	609.50						

FORM FOR REVISED ESTIMATES FOR THE YEAR 2018-19

: AGRICULTURAL AND CO-OPERATION DEPARTMENT

: 3

: 2

: 2415 AGRICULTURAL RESEARCH AND EDUCATION

: 01 CROP HUSBANDRY

: 796 VET. SCI. (TASP)

: (2) AER 3 GRANT IN AID TO NAVSARI AGRICULTURE UNIVERSITY FOR AGRICULTURAL

Govt.B.H. 2415-01-796-07-00 (VET. EXTN. EDUCATION)

Object Head	Budget Estimates (a)	For the current year 2019-20				Actual Expenditure for the last year 2018-19	for the current year 2019-20		Total A+B (8+9)	Provision approved by FD for the next year 2020-21	Revised Estimates 2019-20				Remarks	
		Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund (c)	Add. Authorisation (d)	Total (a+b+c+d)		Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by U.S., F.D.	Approved by U.S., F.D.	Finally accepted in F.D.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
0101 Pay of Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0102 Pay of Establishment	5.36	0.00	0.00	0.00	5.36	8.41	2.23	3.13	5.36	7.00	5.36					
0103 Dearness Allowances	1.40	0.00	0.00	0.00	1.40	1.86	1.40	0.00	1.40	1.50	1.40					
0104 Other Allowance	0.01	0.00	0.00	0.00	0.01	1.01	0.01	0.00	0.01	0.00	0.01					
0105 Leave Travel Concession	0.10	0.00	0.00	0.00	0.10	0.10	0.10	0.00	0.10	0.10	0.10					
0106 Medical Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0107 Medical Allowances	0.04	0.00	0.00	0.00	0.04	0.04	0.04	0.00	0.04	0.00	0.04					
0108 Bonus	1.10	0.00	0.00	0.00	1.10	2.00	0.62	0.48	1.10	1.10	1.10					
0109 Leave Encashment	1.50	0.00	0.00	0.00	1.50	1.50	0.50	1.00	1.50	1.30	1.50					
0110 House Rent Allowances	0.30	0.00	0.00	0.00	0.30	0.30	0.30	0.00	0.30	0.10	0.30					
0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00					
0117 ROP Arrears (Gazetted)	5.96	0.00	0.00	0.00	5.96	0.00	3.00	2.96	5.96	0.00	5.96					
0200 Wages	3.85	0.00	0.00	0.00	3.85	3.59	0.85	3.00	3.85	3.63	3.85					
1100 Tour	0.10	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00	0.10					
1300 Office Expense	1.50	0.00	0.00	0.00	1.50	3.79	1.50	0.00	1.50	6.53	1.50					
1400 Rent.	0.11	0.00	0.00	0.00	0.11	0.00	0.11	0.00	0.11	0.06	0.11					
1600 Publications	0.07	0.00	0.00	0.00	0.07	0.00	0.07	0.00	0.07	0.75	0.07					
2100 other exp.	4.28	0.00	0.00	0.00	4.28	6.87	2.32	1.96	4.28	6.26	4.28					
2700 Minor works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3000 Security and other contractua	2.00	0.00	0.00	0.00	2.00	2.00	1.48	0.52	2.00	0.00	2.00					
5200 NR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Gross Total	27.68	0.00	0.00	0.00	27.68	31.50	14.63	13.05	27.68	28.33	27.68					
Receipt	4.64				4.64	3.00	2.00	2.64	4.64	5.00	4.64					
Net Expenses	23.04	0.00	0.00	0.00	23.04	28.50	12.63	10.41	23.04	23.33	23.04					

(Rs. In Lakhs)