



NAVSARI AGRICULTURAL UNIVERSITY

NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય

# એકવીસમો વાર્ષિક હિસાબ

(વર્ષ : ૨૦૨૪-૨૫)

તા. ૦૧-૦૪-૨૦૨૪ થી

તા. ૩૧-૦૩-૨૦૨૫

# 21<sup>st</sup>

ANNUAL ACCOUNT  
(YEAR - 2024-25)

(Dt. 01-04-2024 to 31-03-2025)



હિસાબ નિયામકશ્રીની કચેરી  
નવસારી કૃષિ વિશ્વવિદ્યાલય - નવસારી.

**EDITED & PUBLISHED BY**

**OFFICE OF THE COMPTROLLER, NAVSARI AGRICULTURAL UNIVERSITY  
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UDIN: 25112201BMISLB6985**

નવસારી કૃષિ યુનિવર્સિટી, નવસારીનો  
સને ૨૦૨૪-૨૫ નો વાર્ષિક હિસાબ મંજૂર  
કરવા બાબત.

## જાહેરનામાં નં. ૧૦૨૫/૨૦૨૬

આથી સબંધકર્તા સર્વેને જણાવવામાં આવે છે કે, તા.૨૯/૧૨/૨૦૨૫ નાં રોજ નવસારી કૃષિ યુનિવર્સિટી, નવસારી ખાતે મળેલ સંચાલક મંડળની ૫૭મી બેઠકની કાર્યનોંધનાં મુદ્દા નં. ૫૭.૦૪ થી નીચેની વિગતે ઠરાવવામાં આવેલ છે.

"આથી ઠરાવવામાં આવે છે કે, નવસારી કૃષિ યુનિવર્સિટી, નવસારીના સને ૨૦૨૪-૨૫ (તા.૦૧/૦૪/૨૦૨૪ થી તા.૩૧/૦૩/૨૦૨૫) ના વાર્ષિક હિસાબને નિયામક મંડળ ગ્રાહ્ય રાખે છે અને આગળની કાર્યવાહી માટે મંજૂરી આપવામાં આવે છે."

ખ.નં.નકૃયુ/હિનિ/બજેટ-૩/૭૬/૨૦૨૬  
નવસારી, તા. ૦૮/૦૧/૨૦૨૬



*(Signature)*

હિસાબ નિયામક  
નવસારી કૃષિ યુનિવર્સિટી  
નવસારી

### નકલ સવિનય રવાના:-

૧. સંચાલક મંડળના તમામ સભ્યશ્રીઓ તરફ.
૨. નિયામકશ્રી, સ્થાનિક ભંડોળ હિસાબ, ગુજરાત રાજ્ય ગાંધીનગર તરફ. (વાર્ષિક હિસાબની નકલ-૧ સાથે)
૩. જિલ્લા સહાયક નિરીક્ષકશ્રી, સ્થાનિક ભંડોળ હિસાબ નવસારી તરફ. (વાર્ષિક હિસાબની નકલ-૧ સાથે)
૪. એકાઉન્ટન્ટ જનરલશ્રી, એકાઉન્ટન્ટ જનરલશ્રીની કચેરી, રાજડોટ/અમદાવાદ તરફ. (વાર્ષિક હિસાબની નકલ-૧ સાથે)

### નકલ સવિનય રવાના:-

૧. યુનિવર્સિટીના તમામ અધિકારીશ્રીઓ તરફ.
૨. તમામ આચાર્યશ્રીઓ તરફ.
૩. તમામ યુનિટ/સબ યુનિટ અધિકારીશ્રીઓ તરફ.

### નકલ સવિનય રવાના:-

૧. માન. કુલપતિશ્રીના સહાય સચિવશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
૨. કુલસચિવશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
૩. જાહેરનામાંની કૌટુંબિક.



**Navsari Agricultural University**  
**Navsari – 396 450, Gujarat,**  
**INDIA.**



**Dr. Z. P. Patel**  
**Vice-Chancellor**

### **Vice Chancellor's Message...**

Navsari Agricultural University, established on 1st May 2004 following the bifurcation of Gujarat Agricultural University under the GAU Act-2004, has steadily grown into a centre of excellence in agricultural education, research, and extension. Since its inception, the University has been actively engaged in numerous Plan and Non-Plan schemes, ICAR projects, RKVY initiatives, and programmes supported by various agencies.

The University is proud of its distinguished faculty, modern infrastructure for academics and research, a well-developed Extension Education Institute, and a state-of-the-art library. Our commitment to human resource development is further strengthened through specialized training programmes such as Mali and Bakery Training.

During 2024–25, the University received significant financial support from the State Government, Central Government, ICAR, and other agencies. Over the past decade, NAU has made notable contributions in research, skilled manpower development, and the transfer of innovative technologies to the farming community.

The Annual Financial Report is an important reflection of the University's operational and developmental activities. The Annual Accounts 2024–25 present a detailed account of grants received under various heads and projects, along with their utilization. This publication will serve as a valuable reference for understanding the financial progress and status of different initiatives undertaken by the University.

I extend my sincere appreciation to the Comptroller, his team, and all staff members for their dedication and timely preparation of this report.

**Navsari**

**(Z. P. Patel)**



# BHUPENDRA DUBEY & ASSOCIATES

Chartered Accountants

*Bhupendra Dubey*  
B.Com., FCA., DISA(ICAI)

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Ref. No.

Date : - -20

## CERTIFICATE OF FINANCIAL ACCOUNT VERIFICATION & PRE-AUDIT

### Certificate

This is to certify that we have conducted **Financial Account verification and pre-audit of recurring and non-recurring expenses**, as well as **purchase bills of Navsari Agricultural University exceeding ₹1,00,000/- (Rupees One Lakh only)** for the period **01 April 2024 to 31 March 2025 (F.Y. 2024–25)**, on the basis of the **Common Statutes for Agricultural Universities of Gujarat, 2011 (Delegation of Powers Rules, 2011)**, and on the details, particulars, and records produced before us for verification.

This certificate is **true and correct** to the best of our knowledge and belief and **as per the records produced before us for verification**.

#### Basis & Scope

1. The verification and pre-audit were carried out on a test-check basis of vouchers, supporting documents, sanction notes and approvals relating to transactions above the threshold mentioned herein.
2. Our work was limited to verifying compliance with the referred Delegation of Powers Rules-2011 and related internal authorizations to the extent of documents made available to us.

For, BHUPENDRA DUBEY & ASSOCIATES  
(Chartered Accountants)



Date: 29/09/2025  
Place: Navsari

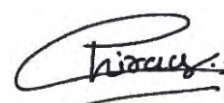
  
(B. R. DUBEY - PROPRIETOR)  
Membership No. 112201  
FRN: 123667W  
UDIN: 25112201BMISLB6985

**21<sup>st</sup> ANNUAL ACCOUNT**  
**NAVSARI AGRICULTURAL UNIVERSITY**  
**NAVSARI**  
**YEAR : 2024-25**

The Navsari Agricultural University is established under Gujarat Agricultural Universities Act, 2004 and came into existence from 1<sup>st</sup> May 2004 for the Development of Agriculture including Animal Husbandry and other allied sciences in Gujarat State through integration of Teaching, Research and Extension. The University gets grants from the State Government as per section 47 of the Gujarat Agricultural Universities Act 2004. The University also receive grants from Indian Council of Agricultural Research, Government of India and other agencies.

The Agricultural University is established by the act. of State Legislature and Primarily design to serve the Agricultural sector of the State and for economic upliftment of the farming community. The State has, therefore, to Provide adequate financial resources for the development and maintenance of its Agricultural University. From the financial resources received by the University, the major sources of finances are the State Government being **79.19** percent, next comes Indian Council of Agricultural Research and Other Agencies being **12.28** percent and third comes internal resources (receipts and income from fees and farms of the University) being **8.53** percent.

The annual account of the University for the Year **2024-25** has been prepared as per requirement of Section 48(3) of the Gujarat Agricultural Universities Act. Under the direction of the Vice Chancellor. The annual account was audited by the Chartered Accountant. The audited certificate is attached here. The Summary of the annual accounts along with details of grant received, the expenditure incurred source wise and activity wise analysis has been presented in part – I (Revenue account Page No. 4) and Part-II (Non-revenue account Page No. 5) of the annual accounts.



**(C.B. Naik)**  
**I/C Comptroller**  
**Navsari Agricultural University**  
**Navsari-396 450.**

# NAVSARI AGRICULTURAL UNIVERSITY

YEAR - 2024-25

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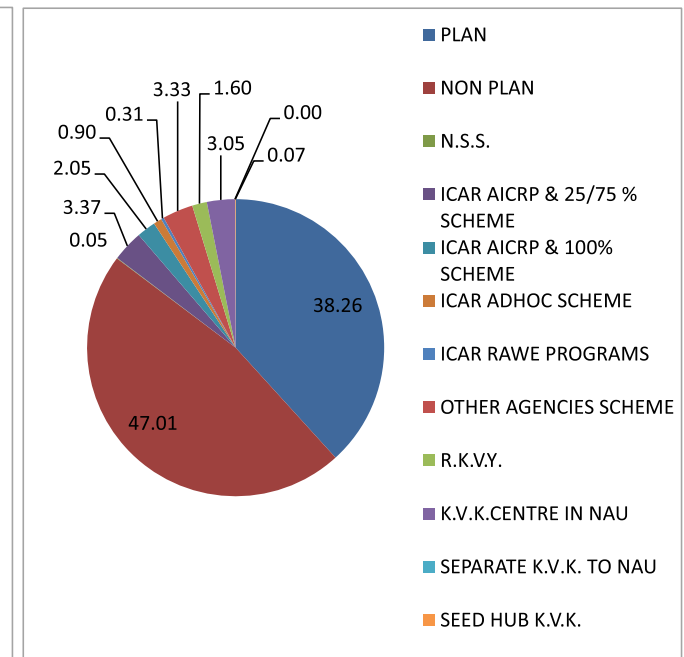
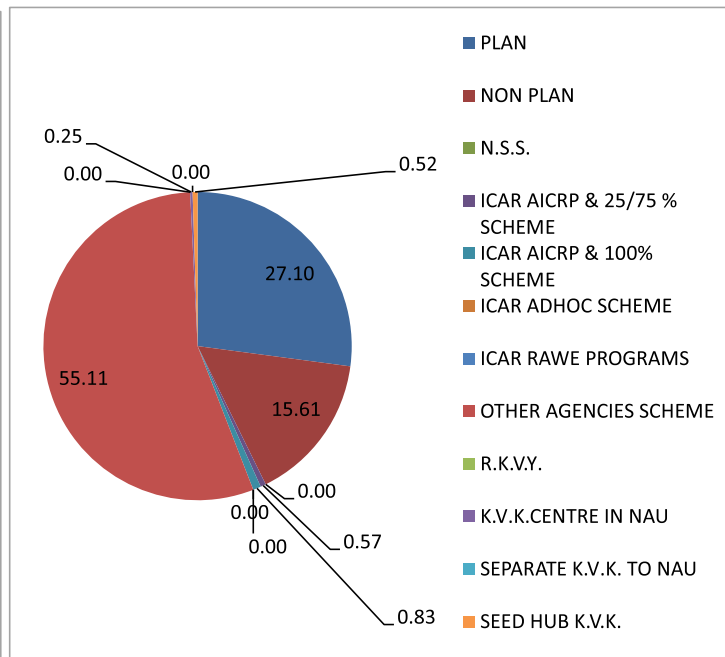
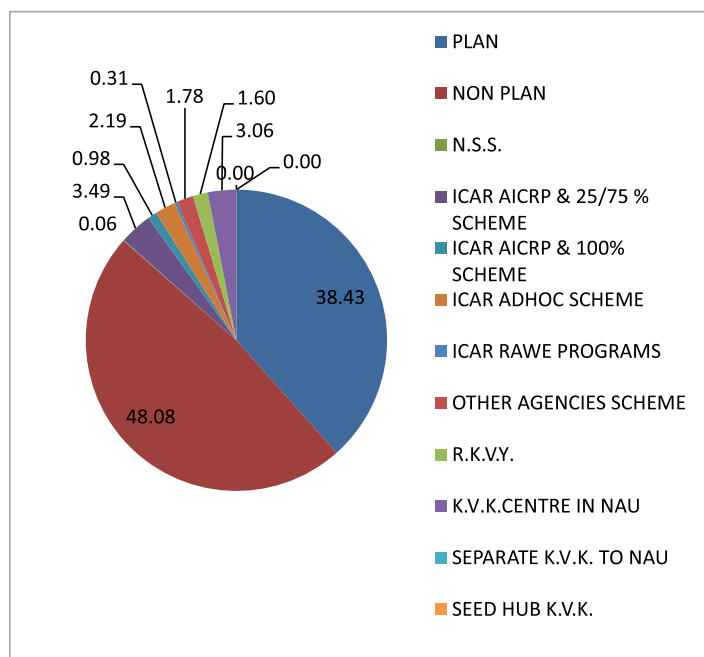
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# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE DETAILS OF SCHEME WISE PERCENTAGE GRANT, INCOME & EXPENDITURE YEAR 2024-25

(RUPEES IN LACS)

SN	GRANT	2024-25	%	RECEIPTS	2024-25	%	EXPENDITURE	2024-25	%
1	PLAN	8833.00	38.43	PLAN	580.45	27.10	PLAN	9231.69	38.26
2	NON PLAN	11051.00	48.08	NON PLAN	334.41	15.61	NON PLAN	11341.84	47.01
3	N.S.S.	13.50	0.06	N.S.S.	0.00	0.00	N.S.S.	13.26	0.05
4	ICAR AICRP & 25/75 % SCHEME	802.94	3.49	ICAR AICRP & 25/75 % SCHEME	12.27	0.57	ICAR AICRP & 25/75 % SCHEME	814.24	3.37
5	ICAR AICRP & 100% SCHEME	226.31	0.98	ICAR AICRP & 100% SCHEME	17.77	0.83	ICAR AICRP & 100% SCHEME	495.10	2.05
6	ICAR ADHOC SCHEME	504.35	2.19	ICAR ADHOC SCHEME	0.00	0.00	ICAR ADHOC SCHEME	216.92	0.90
7	ICAR RAWE PROGRAMS	71.85	0.31	ICAR RAWE PROGRAMS	0.00	0.00	ICAR RAWE PROGRAMS	75.07	0.31
8	OTHER AGENCIES SCHEME	409.05	1.78	OTHER AGENCIES SCHEME	1180.39	55.11	OTHER AGENCIES SCHEME	802.77	3.33
9	R.K.V.Y.	367.81	1.60	R.K.V.Y.	0.00	0.00	R.K.V.Y.	386.73	1.60
10	K.V.K.CENTRE IN NAU	703.12	3.06	K.V.K.CENTRE IN NAU	5.44	0.25	K.V.K.CENTRE IN NAU	735.07	3.05
11	SEPARATE K.V.K. TO NAU	0.00	0.00	SEPARATE K.V.K. TO NAU	0.00	0.00	SEPARATE K.V.K. TO NAU	0.00	0.00
12	SEED HUB K.V.K.	0.00	0.00	SEED HUB K.V.K.	11.12	0.52	SEED HUB K.V.K.	16.23	0.07
	<b>Total</b>	<b>22982.93</b>	<b>100.00</b>	<b>Total</b>	<b>2141.84</b>	<b>100.00</b>	<b>Total</b>	<b>24128.92</b>	<b>100.00</b>



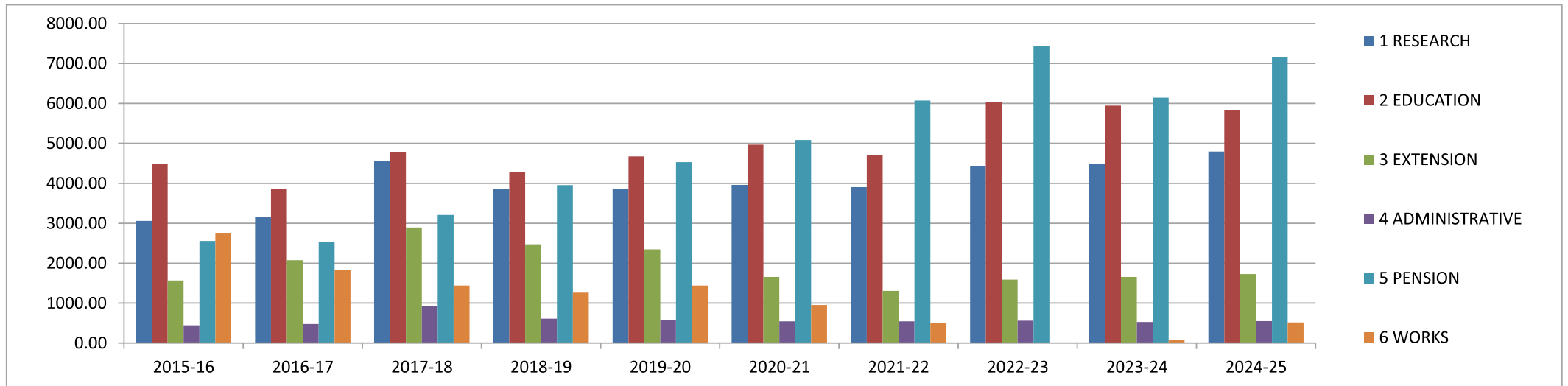
# NAVSARI AGRICULTURAL UNIVERSITY

## FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF STATE GOVT. GRANT YEAR WISE EXPENDITURE OF N.A.U.

### LAST 10 YEARS

(RUPEES IN LACS)

S.N	ACTIVITES	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1	RESEARCH	3056.81	3164.81	4558.05	3867.83	3856.55	3962.51	3904.27	4436.08	4493.92	4796.96
2	EDUCATION	4492.90	3862.74	4775.17	4289.11	4675.41	4964.44	4702.23	6025.84	5945.91	5822.67
3	EXTENSION	1569.20	2075.29	2894.01	2473.28	2346.02	1655.8	1307.38	1589.21	1656.52	1727.70
4	ADMINISTRATIVE	446.90	478.19	924.40	611.22	583.35	544.76	544.41	558.74	524.77	550.78
5	PENSION	2553.59	2535.31	3208.36	3954.07	4532.45	5081.07	6072	7436.36	6145.93	7170.05
6	WORKS	2759.21	1818.93	1437.68	1262.34	1437.77	953.42	506.11	14.79	73.75	518.63
	<b>GRAND TOTAL</b>	<b>14878.61</b>	<b>13935.27</b>	<b>17797.67</b>	<b>16457.85</b>	<b>17431.55</b>	<b>17162.00</b>	<b>17036.40</b>	<b>20061.02</b>	<b>18840.80</b>	<b>20586.79</b>



# NAVSARI AGRICULTURAL UNIVERSITY

## SUMMARY OF ACCOUNTS

**YEAR : 2024-25**

RECEIPTS	(IN RUPEES)	EXPENDITURE	(IN RUPEES)
(A) REVENUE ACCOUNTS	2,51,24,77,059.04	(A) REVENUE ACCOUNTS	2,41,28,92,105.19
(B) NON REVENUE ACCOUNTS	21,24,22,488.08	(B) NON REVENUE ACCOUNTS	15,56,62,204.42
<b>(C) TOTAL RECEIPTS</b>	<b>2,72,48,99,547.12</b>	<b>(C) TOTAL EXPENDITURE</b>	<b>2,56,85,54,309.61</b>
(D) OPENING BALANCE AS ON 01-04-2024	2,32,92,46,625.27	(D) CLOSING BALANCE AS ON 31-03-2025	2,48,55,91,862.78
<b>(E) GRAND TOTAL</b>	<b>5,05,41,46,172.39</b>	<b>(E) GRAND TOTAL</b>	<b>5,05,41,46,172.39</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2024-25 REVENUE ACCOUNT-PART-1

(IN RUPEES)

SR. NO.	PARTICULARS	OPENING BALANCE AS ON 01-04-2024	UNIVERSITY RECEIPTS 2024-25	GRANT RECEIVED 2024-25	GRAND TOTAL (3+4+5)=6	EXPENDITURE 2024-25	CLOSING BALANCE AS ON 31-03-2025
1	2	3	4	5	6	7	8
<b>(A) STATE GOVERNMENT ACCOUNTS</b>							
1	PLAN SCHEME	58,41,45,870.60	5,80,44,832.94	88,33,00,000.00	1,52,54,90,703.54	92,31,68,614.40	60,23,22,089.14
2	NON PLAN SCHEME	39,38,42,998.00	3,34,40,885.58	1,10,51,00,000.00	1,53,23,83,883.58	1,13,41,84,149.00	39,81,99,734.58
3	N.S.S.	83,628.00	0.00	13,50,000.00	14,33,628.00	13,25,861.00	1,07,767.00
<b>TOTAL (A) :</b>		<b>97,80,72,496.60</b>	<b>9,14,85,718.52</b>	<b>1,98,97,50,000.00</b>	<b>3,05,93,08,215.12</b>	<b>2,05,86,78,624.40</b>	<b>1,00,06,29,590.72</b>
<b>(B) CENTRAL GOVERNMENT &amp; OTHER AGENCIES ACCOUNTS</b>							
1	ICAR AICRP & 25-75 % SCHEME	38,98,769.56	12,26,841.73	8,02,93,635.94	8,54,19,247.23	8,14,24,057.59	39,95,189.64
2	ICAR AICRP & 100% SCHEME	7,41,58,710.04	17,76,696.29	2,26,31,064.06	9,85,66,470.39	4,95,10,260.20	4,90,56,210.19
3	ICAR ADHOC SCHEME	62,70,647.00	0.00	5,04,35,089.00	5,67,05,736.00	2,16,92,139.75	3,50,13,596.25
4	ICAR RAWE PROGRAMS	9,21,259.25	0.00	71,85,000.00	81,06,259.25	75,06,854.25	5,99,405.00
5	OTHER AGENCIES SCHEME	32,46,53,070.14	11,80,38,930.00	4,09,05,270.50	48,35,97,270.64	8,02,77,464.00	40,33,19,806.64
6	R.K.V.Y.	82,23,276.00	0.00	3,67,81,000.00	4,50,04,276.00	3,86,72,611.00	63,31,665.00
7	K.V.K.CENTRE IN NAU	83,61,682.00	5,44,495.00	7,03,11,748.00	7,92,17,925.00	7,35,06,952.00	57,10,973.00
8	SEPARATE BANK AC INCOME/OTHER	13,228.00	0.00	0.00	13,228.00	0.00	13,228.00
9	SEED HUB K.V.K.	1,95,41,252.00	11,11,570.00	0.00	2,06,52,822.00	16,23,142.00	1,90,29,680.00
<b>TOTAL (B) :</b>		<b>44,60,41,893.99</b>	<b>12,26,98,533.02</b>	<b>30,85,42,807.50</b>	<b>87,72,83,234.51</b>	<b>35,42,13,480.79</b>	<b>52,30,69,753.72</b>
<b>GRAND TOTAL (A+B):</b>		<b>1,42,41,14,390.59</b>	<b>21,41,84,251.54</b>	<b>2,29,82,92,807.50</b>	<b>3,93,65,91,449.63</b>	<b>2,41,28,92,105.19</b>	<b>1,52,36,99,344.44</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR **2024-25** NON REVENUE ACCOUNT-PART-2

(IN RUPEES)

SR. NO.	PARTICULARS	OPENING BALANCE AS ON 01-04-2024	UNIVERSITY RECEIPTS 2024-25	GRANT RECEIVED 2024-25	GRAND TOTAL (3+4+5)=6	EXPENDITURE 2024-25	CLOSING BALANCE AS ON 31-03-2025
1	2	3	4	5	6	7	8
1	DEPOSIT	3,05,50,229.00	2,12,34,783.00	0.00	5,17,85,012.00	1,97,56,537.75	3,20,28,474.25
2	OTHER ADVANCES	-49,316.00	49,02,218.00	0.00	48,52,902.00	48,47,218.00	5,684.00
3	DONATION & INTEREST A/C.	4,02,32,092.00	2,79,06,404.00	0.00	6,81,38,496.00	3,05,57,767.00	3,75,80,729.00
4	N.A.U. FOUNDATION FUND	44,57,73,963.27	3,70,10,051.00	0.00	48,27,84,014.27	0.00	48,27,84,014.27
5	ICAR REVOLVING FUND	3,29,38,645.40	66,33,196.00	30,00,000.00	4,25,71,841.40	1,01,47,028.00	3,24,24,813.40
6	R.T.I. FEES	350.00	954.00	0.00	1,304.00	1,028.00	276.00
7	DDO BANK ACCOUNT	-4,46,000.00	0.00	0.00	-4,46,000.00	0.00	-4,46,000.00
8	SEPRATE BANK ACCOUNTS INC/INT	0.00	2,97,692.00	3,00,10,000.00	3,03,07,692.00	3,00,00,552.67	3,07,139.33
9	NAU REVOLVING FUND	34,05,96,712.34	7,26,99,899.08	0.00	41,32,96,611.42	5,25,46,139.00	36,07,50,472.42
10	KVK REVOLVING FUND	1,55,35,558.67	87,27,291.00	0.00	2,42,62,849.67	78,05,934.00	1,64,56,915.67
<b>NON-REVENUE ACCOUNT TOTAL :</b>		<b>90,51,32,234.68</b>	<b>17,94,12,488.08</b>	<b>3,30,10,000.00</b>	<b>1,11,75,54,722.76</b>	<b>15,56,62,204.42</b>	<b>96,18,92,518.34</b>
<b>REVENUE ACCOUNT TOTAL :</b>		<b>1,42,41,14,390.59</b>	<b>21,41,84,251.54</b>	<b>2,29,82,92,807.50</b>	<b>3,93,65,91,449.63</b>	<b>2,41,28,92,105.19</b>	<b>1,52,36,99,344.44</b>
<b>GRAND TOTAL :</b>		<b>2,32,92,46,625.27</b>	<b>39,35,96,739.62</b>	<b>2,33,13,02,807.50</b>	<b>5,05,41,46,172.39</b>	<b>2,56,85,54,309.61</b>	<b>2,48,55,91,862.78</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2024-25 REVENUE ACCOUNT-PART-1

(IN RUPEES)

SR. NO.	PARTICULARS	OPENING BALANCE AS ON 01-04-2024	UNIVERSITY RECEIPTS 2024-25	GRANT RECEIVED 2024-25	GRAND TOTAL (3+4+5)=6	EXPENDITURE 2024-25	CLOSING BALANCE AS ON 31-03-2025
1	2	3	4	5	6	7	8
<b>(A) STATE GOVERNMENT ACCOUNTS</b>							
1	PLAN SCHEME-NORMAL	58,41,45,870.60	5,80,44,832.94	88,33,00,000.00	1,52,54,90,703.54	92,31,68,614.40	60,23,22,089.14
	PLAN SCHEME-SPIL OVER	0.00	0.00	0.00	0.00	0.00	0.00
	<b>PLAN SUB TOTAL</b>	<b>58,41,45,870.60</b>	<b>5,80,44,832.94</b>	<b>88,33,00,000.00</b>	<b>1,52,54,90,703.54</b>	<b>92,31,68,614.40</b>	<b>60,23,22,089.14</b>
2	NON PLAN SCHEME-NORMAL	39,38,42,998.00	3,34,40,885.58	1,10,51,00,000.00	1,53,23,83,883.58	1,13,41,84,149.00	39,81,99,734.58
	NON PLAN SCHEME-SPIL OVER	0.00	0.00	0.00	0.00	0.00	0.00
	<b>NON PLAN SUB TOTAL</b>	<b>39,38,42,998.00</b>	<b>3,34,40,885.58</b>	<b>1,10,51,00,000.00</b>	<b>1,53,23,83,883.58</b>	<b>1,13,41,84,149.00</b>	<b>39,81,99,734.58</b>
3	N.S.S.	83,628.00	0.00	13,50,000.00	14,33,628.00	13,25,861.00	1,07,767.00
	<b>NSS SUB TOTAL</b>	<b>83,628.00</b>	<b>0.00</b>	<b>13,50,000.00</b>	<b>14,33,628.00</b>	<b>13,25,861.00</b>	<b>1,07,767.00</b>
	<b>TOTAL (A) :</b>	<b>97,80,72,496.60</b>	<b>9,14,85,718.52</b>	<b>1,98,97,50,000.00</b>	<b>3,05,93,08,215.12</b>	<b>2,05,86,78,624.40</b>	<b>1,00,06,29,590.72</b>
<b>(B) CENTRAL GOVERNMENT &amp; OTHER AGENCIES ACCOUNTS</b>							
1	ICAR AICRP & 25-75% SCHEME	38,98,769.56	12,26,841.73	8,02,93,635.94	8,54,19,247.23	8,14,24,057.59	39,95,189.64
2	ICAR AICRP & 100% SCHEME	7,41,58,710.04	17,76,696.29	2,26,31,064.06	9,85,66,470.39	4,95,10,260.20	4,90,56,210.19
3	ICAR ADHOC SCHEME-NORMAL	30,85,400.00	0.00	5,04,35,089.00	5,35,20,489.00	2,23,65,113.00	3,11,55,376.00
	ICAR ADHOC SCHEME-SPIL OVER	31,85,247.00	0.00	0.00	31,85,247.00	-6,72,973.25	38,58,220.25
	<b>ICAR ADHOC SUB TOTAL</b>	<b>62,70,647.00</b>	<b>0.00</b>	<b>5,04,35,089.00</b>	<b>5,67,05,736.00</b>	<b>2,16,92,139.75</b>	<b>3,50,13,596.25</b>
4	ICAR RAWE PROGRAMS	9,21,259.25	0.00	71,85,000.00	81,06,259.25	75,06,854.25	5,99,405.00
5	OTHER AGENCIES SCHE.-NORMAL	32,46,53,070.14	11,80,38,930.00	4,09,05,270.50	48,35,97,270.64	8,02,77,464.00	40,33,19,806.64
	OTHER AGENCIES SCHE. SPIL OVER	0.00	0.00	0.00	0.00	0.00	0.00
	<b>OTHER AGENCIES SUB TOTAL</b>	<b>32,46,53,070.14</b>	<b>11,80,38,930.00</b>	<b>4,09,05,270.50</b>	<b>48,35,97,270.64</b>	<b>8,02,77,464.00</b>	<b>40,33,19,806.64</b>
6	R.K.V.Y.	82,23,276.00	0.00	3,67,81,000.00	4,50,04,276.00	3,86,72,611.00	63,31,665.00
7	K.V.K.CENTRE IN NAU	83,61,682.00	5,44,495.00	7,03,11,748.00	7,92,17,925.00	7,35,06,952.00	57,10,973.00
8	SEPARATE BANK AC INCOME/OTHER	13,228.00	0.00	0.00	13,228.00	0.00	13,228.00
9	SEED HUB K.V.K.	1,95,41,252.00	11,11,570.00	0.00	2,06,52,822.00	16,23,142.00	1,90,29,680.00
	<b>TOTAL (B) :</b>	<b>44,60,41,893.99</b>	<b>12,26,98,533.02</b>	<b>30,85,42,807.50</b>	<b>87,72,83,234.51</b>	<b>35,42,13,480.79</b>	<b>52,30,69,753.72</b>
	<b>GRAND TOTAL (A+B):</b>	<b>1,42,41,14,390.59</b>	<b>21,41,84,251.54</b>	<b>2,29,82,92,807.50</b>	<b>3,93,65,91,449.63</b>	<b>2,41,28,92,105.19</b>	<b>1,52,36,99,344.44</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2024-25 NON REVENUE ACCOUNT-PART-2

(IN RUPEES)

SR. NO.	PARTICULARS	OPENING BALANCE AS ON 01-04-2024	UNIVERSITY RECEIPTS 2024-25	GRANT RECEIVED 2024-25	GRAND TOTAL (3+4+5)=6	EXPENDITURE 2024-25	CLOSING BALANCE AS ON 31-03-2025
1	2	3	4	5	6	7	8
1	DEPOSIT	3,05,50,229.00	2,12,34,783.00	0.00	5,17,85,012.00	1,97,56,537.75	3,20,28,474.25
2	OTHER ADVANCES	-49,316.00	49,02,218.00	0.00	48,52,902.00	48,47,218.00	5,684.00
3	DONATION & INTEREST A/C.	4,02,32,092.00	2,79,06,404.00	0.00	6,81,38,496.00	3,05,57,767.00	3,75,80,729.00
4	N.A.U. FOUNDATION FUND	44,57,73,963.27	3,70,10,051.00	0.00	48,27,84,014.27	0.00	48,27,84,014.27
5	ICAR REVOLVING FUND	3,29,38,645.40	66,33,196.00	30,00,000.00	4,25,71,841.40	1,01,47,028.00	3,24,24,813.40
6	RTI FEES	350.00	954.00	0.00	1,304.00	1,028.00	276.00
7	DDO BANK ACCOUNTS	-4,46,000.00	0.00	0.00	-4,46,000.00	0.00	-4,46,000.00
8	SEPRATE BANK ACCOUNTS INC/INT	0.00	2,97,692.00	3,00,10,000.00	3,03,07,692.00	3,00,00,552.67	3,07,139.33
9	NAU REVOLVING FUND	34,05,96,712.34	7,26,99,899.08	0.00	41,32,96,611.42	5,25,46,139.00	36,07,50,472.42
10	KVK REVOLVING FUND	1,55,35,558.67	87,27,291.00	0.00	2,42,62,849.67	78,05,934.00	1,64,56,915.67
<b>NON-REVENUE ACCOUNT TOTAL :</b>		<b>90,51,32,234.68</b>	<b>17,94,12,488.08</b>	<b>3,30,10,000.00</b>	<b>1,11,75,54,722.76</b>	<b>15,56,62,204.42</b>	<b>96,18,92,518.34</b>
<b>REVENUE ACCOUNT TOTAL :</b>		<b>1,42,41,14,390.59</b>	<b>21,41,84,251.54</b>	<b>2,29,82,92,807.50</b>	<b>3,93,65,91,449.63</b>	<b>2,41,28,92,105.19</b>	<b>1,52,36,99,344.44</b>
<b>GRAND TOTAL :</b>		<b>2,32,92,46,625.27</b>	<b>39,35,96,739.62</b>	<b>2,33,13,02,807.50</b>	<b>5,05,41,46,172.39</b>	<b>2,56,85,54,309.61</b>	<b>2,48,55,91,862.78</b>

# NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT OF INCOME AND EXPENDITURE DETAILS FOR ALL GRANT RECEIVED IN BANK ACCOUNT (CASH BOOK-SUMMARY OF ALL CASHBOOK) FOR FINANCIAL YEAR 2024-25

(IN RUPEES)

SR. NO.	BANK ACCOUNT NAME	ACCOUNT TYPE	OFFICE NAME	OPENING BALANCE 01-04-2024	UNIVERSITY INCOME	GRANT RECEIVED	TOTAL FUND (5+6+7)=8	EXPENDITURE	AUTO DEBIT	BANK CHARGES	CLOSING BALANCE 31-03-2025 (8-9-10-11)=12
1	2	3	4	5	6	7	8	9	10	11	12
1	COMPTROLLER, NAU BANK A/C NO: 10389373215	CURRENT ACCOUNT	COMPTROLLER OFFICE	1,33,21,63,776.54	9,90,82,282.00	2,29,81,27,317.50	3,72,93,73,376.04	2,31,43,80,000.00	0.00	0.00	1,41,49,93,376.04
2	COMPTROLLER NAU, GANDHINAGAR BANK A/C NO: 10325062341	CURRENT ACCOUNT	COMPTROLLER OFFICE	10,000.50	0.00	1,99,15,00,000.00	1,99,15,10,000.50	1,99,15,00,000.00	0.00	0.00	10,000.50
3	NAU INTEREST ON DONATION ACCOUNT BANK A/C NO: 10389374638	SAVINGS (SLFA)	COMPTROLLER OFFICE	4,02,32,092.00	23,06,404.00	2,56,00,000.00	6,81,38,496.00	3,05,57,767.00	0.00	0.00	3,75,80,729.00
4	NAU FOUNDATION FUND BANK A/C NO: 10389374605	SAVINGS (SLFA)	COMPTROLLER OFFICE	44,57,73,963.27	3,70,10,051.00	0.00	48,27,84,014.27	0.00	0.00	0.00	48,27,84,014.27
5	COMPTROLLER, NAU, NAVSARI, AHWA BANK A/C NO: 2880100049095	SAVINGS (SLFA)	COMPTROLLER OFFICE	2,014.00	56.00	0.00	2,070.00	0.00	0.00	0.00	2,070.00
6	RKVY FUND BANK A/C NO: 3748000101036324	CREDIT LIMIT (SCLA)	COMPTROLLER OFFICE	17,105.00	0.00	3,67,81,000.00	3,67,98,105.00	3,43,04,634.00	24,93,471.00	0.00	0.00
7	COMPTROLLER, NAU PARENT ACCOUNT IMD BANK A/C NO: 60426274529	CREDIT LIMIT (SCLA)	COMPTROLLER OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	NAU CLUSTER FRONTLINE DEMONSTRATIONS OILSEED BANK A/C NO: 42244341779	SAVINGS (SLFA)	COMPTROLLER OFFICE	1,255.00	36.00	0.00	1,291.00	0.00	0.00	0.00	1,291.00
9	NAU CLUSTER FRONTLINE DEMONSTRATIONS PULSES BANK A/C NO: 42249434546	SAVINGS (SLFA)	COMPTROLLER OFFICE	498.00	12.00	0.00	510.00	0.00	0.00	0.00	510.00
10	NAU KVK OUT SCALING OF NATURAL FARMING BANK A/C NO: 42074532528	SAVINGS (SLFA)	COMPTROLLER OFFICE	3,222.00	642.00	4,77,748.00	4,81,612.00	4,77,748.00	0.00	0.00	3,864.00
11	KVK NAU SKILL DEVELOPMENT TRAINING PROGRAMMES AND RPL/UP-SCALING BANK A/C NO: 42377427237	SAVINGS (SLFA)	COMPTROLLER OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	THE NAVSARI AGRICULTURAL UNIVERSITY BANK A/C NO: 42086955798	SAVINGS (SLFA)	COMPTROLLER OFFICE	7,604.00	9,222.00	12,00,00,000.00	12,00,16,826.00	12,00,00,000.00	0.00	0.00	16,826.00
13	NAU AICRP SALARY BANK A/C NO: 42870411439	SAVINGS (SLFA)	COMPTROLLER OFFICE	0.00	76,104.00	5,10,45,500.00	5,11,21,604.00	5,10,45,500.00	0.00	0.00	76,104.00
14	NAU AICRP GENERAL CAPITAL BANK A/C NO: 42870730748	SAVINGS (SLFA)	COMPTROLLER OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	NAU AICRP GEN AND CAP CROP SCI BANK A/C NO: 42909957580	SAVINGS (SLFA)	COMPTROLLER OFFICE	0.00	22,500.00	54,25,000.00	54,47,500.00	54,25,000.00	0.00	0.00	22,500.00
16	NAU AICRP GEN AND CAP HORTI BANK A/C NO: 42910238267	SAVINGS (SLFA)	COMPTROLLER OFFICE	0.00	19,604.00	57,69,000.00	57,88,604.00	57,69,000.00	0.00	0.00	19,604.00
17	NAU AICRP GEN AND CAP NRM BANK A/C NO: 42908810956	SAVINGS (SLFA)	COMPTROLLER OFFICE	0.00	2,237.00	10,00,000.00	10,02,237.00	10,00,000.00	0.00	0.00	2,237.00

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

SR. NO.	BANK ACCOUNT NAME	ACCOUNT TYPE	OFFICE NAME	OPENING BALANCE 01-04-2024	UNIVERSITY INCOME	GRANT RECEIVED	TOTAL FUND (5+6+7)=8	EXPENDITURE	AUTO DEBIT	BANK CHARGES	CLOSING BALANCE 31-03-2025 (8-9-10-11)=12
1	2	3	4	5	6	7	8	9	10	11	12
18	KVK NAU SALARY BANK A/C NO: 43090646425	SAVINGS (SLFA)	COMPTROLLER OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	KVK NAU GEN AND CAP BANK A/C NO: 43090645749	SAVINGS (SLFA)	COMPTROLLER OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	NAU ICAR EDUCATION BANK A/C NO: 43144766266	SAVINGS (SLFA)	COMPTROLLER OFFICE	0.00	1,67,279.00	5,78,99,289.00	5,80,66,568.00	5,78,99,289.00	0.00	0.00	1,67,279.00
21	NAU NICRA KVK PARENT BANK A/C NO: 43645281591	SAVINGS (SLFA)	COMPTROLLER OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	NAU STIHCB 1817 BANK A/C NO: 60518643040	CREDIT LIMIT (SCLA)	COMPTROLLER OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	ASPEE AUDITORIUM FUND BANK A/C NO: 42945695268	CURRENT ACCOUNT	COMPTROLLER OFFICE	0.00	0.00	3,00,10,000.00	3,00,10,000.00	3,00,00,000.00	0.00	552.67	9,447.33
24	CS-NAU-GKMS-RBI-MISSION MAUSAM BANK A/C NO: 10698601099	CREDIT LIMIT (SCLA)	COMPTROLLER OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	NAVSARI AGRI. UNIVERSITY FUND ACCOUNT BANK A/C NO: 10389373204	CURRENT ACCOUNT	TREASURY OFFICE	14,53,40,135.12	14,02,48,831.32	2,31,40,00,000.00	2,59,95,88,966.44	2,43,46,56,532.74	0.00	0.00	16,49,32,433.70
26	SSIP (STUDENT START-UP & INNOVATION POLICY) ABM BANK A/C NO: 41684269821	SAVINGS (SLFA)	ASPEE AGRIBUSINESS,	2,53,236.00	16,348.00	7,50,000.00	10,19,584.00	7,62,372.00	0.00	0.00	2,57,212.00
27	NODAL OFFICER SEED SMSP BANK A/C NO: 41616219463	SAVINGS (SLFA)	NAVSARI MEGASEED NAVSARI	15,71,225.00	43,569.00	0.00	16,14,794.00	4,12,680.00	0.00	0.00	12,02,114.00
28	PI, PFDC, NAU, NAVSARI. BANK A/C NO: 41719117985	SAVINGS (SLFA)	SOIL AND WATER NAVSARI	11,47,802.00	14,266.00	0.00	11,62,068.00	11,62,068.00	0.00	0.00	0.00
29	NAU Navsari NBB Forestry BANK A/C NO: 7293868459	CREDIT LIMIT (SCLA)	COLLEGE OF FORESTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	AAO NMCA, SODHAM-NBHM BANK A/C NO: 7690455961	CREDIT LIMIT (SCLA)	NMCA, NAVSARI	1,139.00	0.00	0.00	1,139.00	0.00	1,139.00	0.00	0.00
31	NAU GKMS NMCA NAVSARI BANK A/C NO: 60425254048	CREDIT LIMIT (SCLA)	NMCA, NAVSARI	0.00	0.00	59,162.00	59,162.00	0.00	59,162.00	0.00	0.00
32	NAU GKMS RCRS BHARUCH BANK A/C NO: 60425244074	CREDIT LIMIT (SCLA)	COTTON RESEARCH, BHARUCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	NAVSARI AGRICULTURE UNIVERSITY (ICSSR 087) BANK A/C NO: 41740215894	LIQUID (SLFA)	COMPTROLLER OFFICE	0.00	0.00	1,30,000.00	1,30,000.00	1,30,000.00	0.00	0.00	0.00
34	KVK SURAT OUT SCALING OF NATURAL FARMING BANK A/C NO: 42073850008	SAVINGS (SLFA)	KVK SURAT	1,383.10	645.90	40,160.00	42,189.00	40,150.00	0.00	0.00	2,039.00
35	NRM FOR CLIMATE SMART SUSTAINABLE AGRICULTURE BANK A/C NO: 42588254341	LIQUID (SLFA)	NMCA NAVSARI	0.00	0.00	9,60,000.00	9,60,000.00	6,00,000.00	0.00	0.00	3,60,000.00

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

SR. NO.	BANK ACCOUNT NAME	ACCOUNT TYPE	OFFICE NAME	OPENING BALANCE 01-04-2024	UNIVERSITY INCOME	GRANT RECEIVED	TOTAL FUND (5+6+7)=8	EXPENDITURE	AUTO DEBIT	BANK CHARGES	CLOSING BALANCE 31-03-2025 (8-9-10-11)=12
1	2	3	4	5	6	7	8	9	10	11	12
36	PI, PFDC, NAU, NAVSARI. BANK A/C NO: 41719117985	CREDIT LIMIT	SOIL AND WATER NAVSARI	0.00	0.00	6,31,349.00	6,31,349.00	3,57,058.00	2,74,291.00	0.00	0.00
37	KVK TAPI OUT SCALING OF NATURAL FARMING BANK A/C NO: 42074604233	SAVINGS (SLFA)	KVK VYARA	1,410.00	553.00	40,160.00	42,123.00	40,160.00	0.00	0.00	1,963.00
38	KVK DEDIAPADA OUT SCALING OF NATURAL FARMING BANK A/C NO: 42084088168	SAVINGS (SLFA)	KVK DEDIAPADA	1,382.38	1,270.62	40,160.00	42,813.00	40,160.00	0.00	0.00	2,653.00
39	KVK NAVSARI OUT SCALING OF NATURAL FARMING BANK A/C NO: 42077908136	SAVINGS (SLFA)	KVK NAVSARI	9,578.10	38.00	0.00	9,616.10	9,578.00	0.00	0.00	38.10
40	KVK DANGS OUT SCALING OF NATURAL FARMING BANK A/C NO: 42074649015	SAVINGS (SLFA)	KVK WAGHAI	1,324.10	484.90	0.00	1,809.00	0.00	0.00	0.00	1,809.00
41	KVK TAPI CLUSTER FRONTLINE DEMONSTRATIONS ON PULSES BANK A/C NO: 42249854742	SAVINGS (SLFA)	KVK VYARA	69,831.00	1,173.00	0.00	71,004.00	69,831.00	0.00	0.00	1,173.00
42	KVK NARMADA CLUSTER FRONTLINE DEMONSTRATIONS ON PULSES BANK A/C NO: 42262243975	SAVINGS (SLFA)	KVK DEDIAPADA	47,563.10	1,885.90	0.00	49,449.00	47,563.10	0.00	354.00	1,531.90
43	KVK NAVSARI CLUSTER FRONTLINE DEMONSTRATIONS ON PULSES BANK A/C NO: 42249554205	SAVINGS (SLFA)	KVK NAVSARI	71,348.00	0.00	0.00	71,348.00	71,348.00	0.00	0.00	0.00
44	KVK WAGHAI CLUSTER FRONTLINE DEMONSTRATION ON PULSES BANK A/C NO: 42226657763	SAVINGS (SLFA)	KVK WAGHAI	1,80,121.00	3,208.00	0.00	1,83,329.00	1,80,121.00	0.00	0.00	3,208.00
45	KVK SURAT CLUSTER FRONTLINE DEMONSTRATIONS ON OILSEED BANK A/C NO: 42243120080	SAVINGS (SLFA)	KVK SURAT	95.00	27.00	0.00	122.00	95.00	0.00	0.00	27.00
46	PULSES VYARA AGENCY ACCOUNT BANK A/C NO: 43079136952 NATIONAL SEEDS CORPN LTD	CREDIT LIMIT	KVK VYARA	0.00	0.00	2,43,750.00	2,43,750.00	2,40,000.00	3,750.00	0.00	0.00
47	OILSEED SURAT AGENCY ACCOUNT BANK A/C NO: 43079136952 NATIONAL SEEDS CORPN LTD	CREDIT LIMIT	KVK SURAT	0.00	0.00	2,76,750.00	2,76,750.00	2,76,750.00	0.00	0.00	0.00
48	OILSEED VYARA AGENCY ACCOUNT BANK A/C NO: 43079136952 NATIONAL SEEDS CORPN LTD	CREDIT LIMIT	KVK VYARA	0.00	0.00	8,62,287.00	8,62,287.00	8,62,287.00	0.00	0.00	0.00
49	OILSEED DEDIAPADA AGENCY ACCOUNT BANK A/C NO: 43079136952 NATIONAL SEEDS CORPN LTD	CREDIT LIMIT	KVK DEDIAPADA	0.00	0.00	18,09,500.00	18,09,500.00	4,82,160.00	13,27,340.00	0.00	0.00
50	KVK NARMADA CLUSTER FRONTLINE DEMONSTRATIONS ON OILSEEDS BANK A/C NO: 42256308169	SAVINGS (SLFA)	KVK DEDIAPADA	385.10	1,093.90	0.00	1,479.00	385.10	0.00	0.00	1,093.90
51	NAU MOES IITM ACROSS GKMS KVK SURAT BANK A/C NO: 60425667577	CREDIT LIMIT (SCLA)	GKMS, KVK, SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

SR. NO.	BANK ACCOUNT NAME	ACCOUNT TYPE	OFFICE NAME	OPENING BALANCE 01-04-2024	UNIVERSITY INCOME	GRANT RECEIVED	TOTAL FUND (5+6+7)=8	EXPENDITURE	AUTO DEBIT	BANK CHARGES	CLOSING BALANCE 31-03-2025 (8-9-10-11)=12
1	2	3	4	5	6	7	8	9	10	11	12
52	NAU MOES IITM ACROSS GKMS KVK NARMADA BANK A/C NO: 60425900321	CREDIT LIMIT (SCLA)	GKMS, KVK, DEDIAPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	NAU MOES IITM ACROSS GKMS KVK DANG BANK A/C NO: 60425248499	CREDIT LIMIT (SCLA)	GKMS, KVK WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	NSS ACCOUNT OFFICER CASH NAU BANK A/C NO: 41490578203	CREDIT LIMIT (SCLA)	COMPTROLLER OFFICE	0.00	0.00	54,000.00	54,000.00	0.00	54,000.00	0.00	0.00
55	NSS NMCA NAU NAVSARI BANK A/C NO: 41760639955	CREDIT LIMIT (SCLA)	NMCA, NAVSARI	0.00	0.00	1,06,500.00	1,06,500.00	73,522.00	32,978.00	0.00	0.00
56	NSS POLYTECHNIC IN AGRICULTURE NAU VYARA BANK A/C NO: 41739640980	CREDIT LIMIT (SCLA)	POLY IN AGRI., VYARA	0.00	0.00	71,000.00	71,000.00	0.00	71,000.00	0.00	0.00
57	NSS UNIT HORTICULTURE POLYTECHNIC, ACH, NAU,PARIA BANK A/C NO: 41740957824	CREDIT LIMIT (SCLA)	HORTI. POLY., PARIA	0.00	0.00	71,000.00	71,000.00	71,000.00	0.00	0.00	0.00
58	NSS ACH NAU NAVSARI BANK A/C NO: 41762914581	CREDIT LIMIT (SCLA)	ASPEE HORTI., NAVSARI	0.00	0.00	1,42,000.00	1,42,000.00	0.00	1,42,000.00	0.00	0.00
59	NSS COLLEGE OF AGRICULTURE NAU BHARUCH BANK A/C NO: 41744572217	CREDIT LIMIT (SCLA)	COA, BHARUCH	0.00	0.00	1,42,000.00	1,42,000.00	1,40,500.00	1,500.00	0.00	0.00
60	NSS AGRICULTURE COLLEGE NAU WAGHAI BANK A/C NO: 41691503262	CREDIT LIMIT (SCLA)	COA, WAGHAI	0.00	0.00	1,42,000.00	1,42,000.00	1,42,000.00	0.00	0.00	0.00
61	NSS ASPEE SHAKILAM NAU SURAT BANK A/C NO: 41718567174	CREDIT LIMIT (SCLA)	ASPEE BIOTECH, SURAT	0.00	0.00	71,000.00	71,000.00	21,884.00	49,116.00	0.00	0.00
62	NSS CAET AND PAE DEDIAPADA BANK A/C NO: 41738683618	CREDIT LIMIT (SCLA)	COA, DEDIAPADA	0.00	0.00	1,42,000.00	1,42,000.00	1,42,000.00	0.00	0.00	0.00
63	NSS, COLLEGE OF FORESTRY, NAU BANK A/C NO: 42258383123	CREDIT LIMIT (SCLA)	COLLEGE OF FORESTRY	0.00	0.00	71,000.00	71,000.00	37,123.00	33,877.00	0.00	0.00
64	SUGARCANE TISSUECULTURE PROJECT BANK A/C NO: 10389374082	SAVING	SUGARCANE NAVSARI	62,04,865.95	9,79,344.00	0.00	71,84,209.95	12,56,883.00	0.00	0.00	59,27,326.95
65	NAU REVOLVING FUND BANK A/C NO: 10389373226	SAVING	TREASURY OFFICE	34,05,96,712.34	7,26,99,899.08	0.00	41,32,96,611.42	5,25,46,139.00	0.00	0.00	36,07,50,472.42
66	KVK REVOLVING FUND BANK A/C NO: 40164979385	SAVING	TREASURY OFFICE	1,55,35,558.67	87,27,291.00	0.00	2,42,62,849.67	78,05,934.00	0.00	0.00	1,64,56,915.67
<b>GRAND TOTAL :-</b>				<b>2,32,92,46,625.27</b>	<b>36,14,36,357.62</b>	<b>6,94,44,90,632.50</b>	<b>9,63,51,73,615.39</b>	<b>7,14,50,37,221.94</b>	<b>45,43,624.00</b>	<b>906.67</b>	<b>2,48,55,91,862.78</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## PART-I

### REVENUE ACCOUNT

#### DETAILS CLASSIFICATION OF RECEIPTS AND EXPENDITURE OF THE STATE GOVERNMENT GRANTS

YEAR 2024-25

(RUPEES IN LACS)

RECEIPTS	YEAR 2023-24	YEAR 2024-25	EXPENDITURE	YEAR 2023-24	YEAR 2024-25
<b>GENERAL FUND</b>			<b>GENERAL FUND</b>		
LUMP SUM STATUTORY GRANT FROM THE STATE GOVERNMENT UNDER ACT SECTION 39 OF (GUJARAT) NAVSARI AGRICULTURAL UNIVERSITY	0.00	0.00	1. (A) EXPENDITURE OF VICE CHANCELLORS OFFICE & OTHER CENTERS	524.77	550.78
			<b>TOTAL (A) :-</b>	<b>524.77</b>	<b>550.78</b>
			<b>(B) EXPENDITURE :-</b>		
1. FOR INSTITUTE OF AGRIL.NAVSARI TRANSFER TO THE UNIVERSITY	0.00	0.00	(I) RESEARCH	4493.92	4796.96
			(II) EDUCATION	12027.46	12800.98
			(III) EXTENSION	1656.52	1727.70
			<b>TOTAL (B) :-</b>	<b>18177.90</b>	<b>19325.63</b>
			<b>SUB TOTAL (A+B) (1) :-</b>	<b>18702.67</b>	<b>19876.41</b>
2 FOR EXPENDITURE ON PAY & ALLOWANCES & CONTINGENCIES (RECURRING & NON-RECURRING FOR PROPER FUNCTIONING UNIVERSITY) OF NAVSARI AGRICULTURAL UNIVERSITY	18965.93	19897.50	2. EXPENDITURE OF WORK		
			I) PLAN WORK	73.75	384.89
			II) MAINTENANCE & REPAIRS (M&R)	64.38	191.75
			III) NONPLAN WORK	0	133.74
			<b>SUB TOTAL (2) :-</b>	<b>138.13</b>	<b>710.37</b>
3. FOR ADDITIONAL EXPENDITURE (RECURRING AND NON RECURRING FOR PROPER FUNCTIONING OF THE UNIVERSITY)	0.00	0.00			
<b>TOTAL</b>	<b>18965.93</b>	<b>19897.50</b>	<b>TOTAL</b>	<b>18840.80</b>	<b>20586.79</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## AII DETAILED CLASSIFICATION OF THE UNIVERSITY RECEIPTS (PLAN & NON PLAN SCHEME) YEAR : 2024-25

(RUPEES IN LACS)

NO.	RECEIPTS	LAST 5 YEARS					PLAN	NON-PLAN
		2020-21	2021-22	2022-23	2023-24	2024-25	2024-25	2024-25
1	TUITION FEE	128.90	129.17	108.83	133.37	121.80	77.59	44.22
2	EXAMINATION FEE	31.38	34.70	28.39	37.25	33.92	20.75	13.18
3	PAYMENT SHEET FEE	6.34	0.00	0.00	0.00	0.00	0.00	0.00
4	STUDENTS REGISTRATION	30.64	34.16	27.75	38.26	32.92	19.74	13.18
5	HOSTEL FEE	49.67	49.25	42.21	50.94	47.17	30.15	17.02
6	MARKSHEET FEE	6.87	7.51	6.39	8.32	7.74	4.51	3.23
7	ELECTRIC INCOME	88.52	93.17	77.44	103.46	94.85	60.15	34.70
8	LABORATORY/LIBRARY/MEDICAL FEE	71.75	81.01	64.22	84.82	75.93	44.99	30.94
9	RENT FROM BUILDING & HOUSE	14.84	13.63	14.25	13.66	14.55	0.00	14.55
10	FARM PRODUCTION	182.14	184.58	199.94	215.58	200.48	122.56	77.92
11	DAIRY PRODUCTION	64.24	45.59	57.58	0.97	0.00	0.00	0.00
12	BAKERY PRODUCTION	0.53	0.76	1.90	2.05	1.78	0.00	1.78
13	GUEST HOUSE INCOME	3.20	6.18	12.60	11.94	10.38	2.71	7.67
14	PENALTY CHARGES, TENDER FEE, QUARTER RENT, PROSPECT, TRANSPORT, GYMKHANA FEE, THALASSEMIA FEE, GRINDING MILL INCOME, ANIMAL SALE, BIRD SALE	6.06	5.62	5.86	11.28	6.03	2.65	3.37
15	WATER TAX INCOME	3.54	0.67	0.56	0.25	1.03	0.00	1.03
16	OTHER MISC. RECEIPTS (DEGREE CERTIFICATE FEE, DOCUMENT VERIFICATION FEE, GENERAL AMENITY, STUDENT AID FUND, ELIGIBILITY FEE, TRANSSCRIPT FEE, DUPLICATE MARKSHEET FEE, MIGRATION FEE, PAPER PASTI SALE INCOME, MEDICAL RECOVERY, PERSONAL VEHICALE USE, PHOTO COPY CHARGES XEROX, VEHICLE ACCIDENT CLAIM INSURANCE INCOME, PAY RECOVERY, STUDENT CAUTION MONEY FORFITED INCOME, CONVOCATION FEE, AUDITORIUM INCOME AND STALL RENT INCOME LAND RENT, ARCHITECT FEE, PHD BOND RULES RESIGNATION, NOTICE PAY, SOIL LAND, WATER VERIFICATION INCOME, PENSION RECOVERY INCOME, RECURITMENT APPLICATION FORM FEE, SCRAP INCOME, SERVICE TAX, TRUNK CALL, INTEREST ON FIX DEPOSIT	557.61	333.18	35.91	53.91	260.57	188.93	71.64
17	INCOME FROM STATE SHARE SCHEME	0.00	0.00	9.29	5.73	5.72	5.72	0.00
<b>TOTAL :-</b>		<b>1246.23</b>	<b>1019.18</b>	<b>693.12</b>	<b>771.79</b>	<b>914.86</b>	<b>580.45</b>	<b>334.41</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## GRANT RECEIVED AND EXPENDITURE FOR OTHER SOURCE LAST 3 YEAR

(RUPEES IN LACS)

GRANT RECEIVED	2022-23	2023-24	2024-25	EXPENDITURE	2022-23	2023-24	2024-25
<b>(A) I.C.A.R. NEW DELHI</b>				<b>(A) I.C.A.R. NEW DELHI</b>			
1 ICAR SCH. CO-ORD. PROJECT	870.34	2132.36	1029.25	1. ICAR SCH. CO-ORD. PROJECT	1068.84	2018.61	1309.34
2 ADHOC DEVELOPMENT SCHEME	313.35	301.21	576.20	2. ADHOC DEVELOPMENT SCHEME	338.18	372.35	291.99
3 K.V.K. IN NAU	750.22	524.44	703.12	3. K.V.K. IN NAU	680.17	732.25	751.30
<b>SUB TOTAL (A) :-</b>	<b>1933.91</b>	<b>2958.01</b>	<b>2308.57</b>	<b>SUB TOTAL A</b>	<b>2087.19</b>	<b>3123.21</b>	<b>2352.63</b>
<b>(B) OTHER SOURCES</b>				<b>(B) OTHER SOURCES</b>			
1 OTHER AGENCIES	457.27	709.86	409.05	1. OTHER AGENCIES	553.88	1243.96	802.77
2 R K V Y	643.02	246.94	367.81	2. R K V Y	644.89	462.95	386.73
<b>SUB TOTAL (B) :-</b>	<b>1100.29</b>	<b>956.80</b>	<b>776.86</b>	<b>SUB TOTAL B</b>	<b>1198.77</b>	<b>1706.91</b>	<b>1189.50</b>
<b>GRAND TOTAL (A+B) :-</b>	<b>3034.20</b>	<b>3914.81</b>	<b>3085.43</b>	<b>GRAND TOTAL(A+ B )</b>	<b>3285.96</b>	<b>4830.12</b>	<b>3542.13</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## RECEIPT & EXPENDITURE STATEMENT FOR THE YEAR : 2024-25

(RUPEES IN LACS)

RECEIPT HEAD	RECEIPTS		EXPENDITURE HEAD	EXPENDITURE	
	2023-24	2024-25		2023-24	2024-25
<b>A. TOTAL RECEIPTS (ICAR &amp; OTH.AG)</b>					
(A) ICAR AICRP & 25-75 % SCHEME	721.21	815.20	(A) ICAR AICRP & 25/75 % SCHEME	883.25	814.24
(B) ICAR AICRP & 100% SCHEME	1434.75	244.08	(B) ICAR AICRP & 100% SCHEME	1135.36	495.10
(C) ICAR ADHOC SCHEME	225.94	504.35	(C) ICAR ADHOC SCHEME	296.93	216.92
(D) ICAR RAWE PROGRAMS	75.27	71.85	(D) ICAR RAWE PROGRAMS	75.42	75.07
(E) OTHER AGENCIES SCHEME	2339.00	1589.44	(E) OTHER AGENCIES SCHEME	1010.06	802.77
(F) R.K.V.Y.	492.68	367.81	(F) R.K.V.Y.	462.95	386.73
(G) OTHER SEP. ACC. SCHEME (CAAST)	233.90	0.00	(G) OTHER SEP. ACC. SCHEME (CAAST)	233.90	0.00
(H) K.V.K.CENTRE IN NAU	540.93	708.56	(H) K.V.K.CENTRE IN NAU	724.46	735.07
(I) SEPARATE K.V.K. TO NAU	0.23	0.00	(I) SEPARATE K.V.K. TO NAU	0.09	0.00
(J) SEED HUB K.V.K.	20.17	11.12	(J) SEED HUB K.V.K.	7.79	16.23
<b>Grand Total (A) :-</b>	<b>6084.06</b>	<b>4312.41</b>	<b>Grand Total (A) :-</b>	<b>4830.21</b>	<b>3542.13</b>
<b>B. TOTAL RECEIPTS (REVENUE)</b>					
(I) REVENUE ACCOUNTS	2941.05	2141.84	(I) REVENUE ACCOUNTS	23671.01	24128.92
(II) ADD. OPENING BALANCE	12028.32	14241.14	(II) ADD. CLOSING BALANCE	14179.10	15236.99
<b>Grand Total (B) :-</b>	<b>14969.37</b>	<b>16382.99</b>	<b>Grand Total (B) :-</b>	<b>37850.11</b>	<b>39365.91</b>
<b>C. TOTAL RECEIPTS (NON REVENUE)</b>					
(I) NON REVENUE ACCOUNT	626.94	2124.22	(I) NON REVENUE ACCOUNT	381.01	1556.62
(II) ADD. OPENING BALANCE	5244.08	9051.32	(II) ADD. CLOSING BALANCE	5490.00	9618.93
<b>Grand Total (C) :-</b>	<b>5871.01</b>	<b>11175.55</b>	<b>Grand Total (C) :-</b>	<b>5871.01</b>	<b>11175.55</b>

વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2024-25

વર્ષ : ૨૦૨૪-૨૫

ACTIVITY

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NAVSARI AGRICULTURAL UNIVERSITY

**NAVSARI AGRICULTURAL UNIVERSITY**

નવસારી કૃષિ વિશ્વવિદ્યાલય  
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# NAVSARI AGRICULTURAL UNIVERSITY

## SUMMARY OF ALL SCHEME ACTIVITY YEAR: 2024-25

(IN RUPEES)

S.N.	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY
				PAY & ALLOW.	PENSION	REC.EXP.	NON-REC. EXP.	WORKS	TOTAL EXP.	
1	ADMINISTRATIVE	5,69,98,106.50	11,40,85,390.00	7,67,10,263.00	0.00	1,02,35,144.00	11,06,475.00	3,36,49,044.00	12,17,00,926.00	5.04
2	N S S	13,50,000.00	0.00	0.00	0.00	13,25,861.00	0.00	0.00	13,25,861.00	0.05
3	PENSION	71,50,00,000.00	1,43,472.00	0.00	71,70,04,914.00	0.00	0.00	0.00	71,70,04,914.00	29.72
4	EDUCATION	59,99,71,789.00	5,93,18,552.06	43,78,70,490.00	0.00	15,84,83,865.00	1,22,12,840.00	1,39,15,999.00	62,24,83,194.00	25.80
5	EXT.EDUCATION	28,70,71,021.00	1,13,44,191.22	20,10,52,884.00	0.00	5,69,74,054.20	49,17,864.00	2,53,46,239.00	28,82,91,041.20	11.95
6	RESEARCH	63,79,01,891.00	2,92,92,646.26	39,29,35,879.51	0.00	20,61,64,240.48	4,57,97,816.00	1,71,88,233.00	66,20,86,168.99	27.44
<b>TOTAL</b>		<b>2,29,82,92,807.50</b>	<b>21,41,84,251.54</b>	<b>1,10,85,69,516.51</b>	<b>71,70,04,914.00</b>	<b>43,31,83,164.68</b>	<b>6,40,34,995.00</b>	<b>9,00,99,515.00</b>	<b>2,41,28,92,105.19</b>	<b>100.00</b>
<b>% OF TOTAL EXPENDITURE</b>				<b>45.94</b>	<b>29.72</b>	<b>17.95</b>	<b>2.65</b>	<b>3.73</b>	<b>100.00</b>	

# NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF DEVELOPMENT CHARGES PLAN YEAR: 2024-25

(IN RUPEES)

S.N.	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY	
				PAY & ALLOW.	PENSION	REC.EXP.	NON-REC. EXP.	WORKS	TOTAL EXP.		
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	37,52,00,000.00	3,93,63,858.00	28,32,01,010.00	0.00	10,02,87,832.00	1,20,22,850.00	1,30,60,950.00	40,85,72,642.00		44.26
5	EXT.EDUCATION	19,40,00,000.00	85,45,647.00	12,91,81,216.00	0.00	3,64,28,595.00	46,36,191.00	2,53,46,239.00	19,55,92,241.00		21.19
6	RESEARCH	31,41,00,000.00	1,01,35,327.94	18,94,59,587.65	0.00	12,32,65,416.75	61,97,274.00	81,453.00	31,90,03,731.40		34.56
<b>TOTAL</b>		<b>88,33,00,000.00</b>	<b>5,80,44,832.94</b>	<b>60,18,41,813.65</b>	<b>0.00</b>	<b>25,99,81,843.75</b>	<b>2,28,56,315.00</b>	<b>3,84,88,642.00</b>	<b>92,31,68,614.40</b>		<b>100.00</b>
<b>% OF TOTAL EXPENDITURE</b>				<b>65.19</b>	<b>0.00</b>	<b>28.16</b>	<b>2.48</b>	<b>4.17</b>	<b>100.00</b>		

# NAVSARI AGRICULTURAL UNIVERSITY

## ACTIVITY OF STANDING CHARGES NON PLAN YEAR: 2024-25

(IN RUPEES)

S.N.	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY
				PAY & ALLOW.	PENSION	REC.EXP.	NON-REC. EXP.	WORKS	TOTAL EXP.	
1	ADMINISTRATIVE	5,50,78,000.00	12,85,916.00	5,11,69,539.00	0.00	39,08,651.00	0.00	0.00	5,50,78,190.00	4.86
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	71,50,00,000.00	1,43,472.00	0.00	71,70,04,914.00	0.00	0.00	0.00	71,70,04,914.00	63.22
4	EDUCATION	16,79,22,000.00	1,99,54,694.06	15,46,69,480.00	0.00	3,07,60,344.00	0.00	0.00	18,54,29,824.00	16.35
5	EXT.EDUCATION	1,01,00,000.00	58,530.00	22,93,340.00	0.00	2,30,318.00	0.00	0.00	25,23,658.00	0.22
6	RESEARCH	15,70,00,000.00	1,19,98,273.52	12,73,91,961.00	0.00	3,33,81,322.00	0.00	1,33,74,280.00	17,41,47,563.00	15.35
<b>TOTAL</b>		<b>1,10,51,00,000.00</b>	<b>3,34,40,885.58</b>	<b>33,55,24,320.00</b>	<b>71,70,04,914.00</b>	<b>6,82,80,635.00</b>	<b>0.00</b>	<b>1,33,74,280.00</b>	<b>1,13,41,84,149.00</b>	<b>100.00</b>
<b>% OF TOTAL EXPENDITURE</b>				<b>29.58</b>	<b>63.22</b>	<b>6.02</b>	<b>0.00</b>	<b>1.18</b>	<b>100.00</b>	

# NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF NSS YEAR: 2024-25

(IN RUPEES)

S.N.	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY
				PAY & ALLOW.	PENSION	REC.EXP.	NON-REC. EXP.	WORKS	TOTAL EXP.	
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	N S S	13,50,000.00	0.00	0.00	0.00	13,25,861.00	0.00	0.00	13,25,861.00	100.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	EXT.EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>13,50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,25,861.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,25,861.00</b>	<b>100.00</b>
<b>% OF TOTAL EXPENDITURE</b>				<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	

# NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF ICAR AICRP & 25-75 % SCHEME YEAR: 2024-25

(IN RUPEES)

S.N.	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY	
				PAY & ALLOW.	PENSION	REC.EXP.	NON-REC. EXP.	WORKS	TOTAL EXP.		
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	EXT.EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	RESEARCH	8,09,49,331.00	12,26,841.73	6,72,63,225.86	0.00	1,33,36,296.73	8,24,535.00	0.00	8,14,24,057.59		100.00
<b>TOTAL</b>		<b>8,09,49,331.00</b>	<b>12,26,841.73</b>	<b>6,72,63,225.86</b>	<b>0.00</b>	<b>1,33,36,296.73</b>	<b>8,24,535.00</b>	<b>0.00</b>	<b>8,14,24,057.59</b>		<b>100.00</b>
<b>% OF TOTAL EXPENDITURE</b>				<b>82.61</b>	<b>0.00</b>	<b>16.38</b>	<b>1.01</b>	<b>0.00</b>	<b>100.00</b>		

# NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF ICAR AICRP & 100 % SCHEME YEAR: 2024-25

(IN RUPEES)

S.N.	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY
				PAY & ALLOW.	PENSION	REC.EXP.	NON-REC. EXP.	WORKS	TOTAL EXP.	
1	ADMINISTRATIVE	0.00	0.00	2,55,40,724.00	0.00	0.00	0.00	0.00	2,55,40,724.00	0.00
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	EXT.EDUCATION	69,76,099.00	53,949.22	0.00	0.00	68,01,037.20	1,50,000.00	0.00	69,51,037.20	14.04
6	RESEARCH	1,49,99,270.00	17,22,747.07	2,56,065.00		1,18,06,973.00	12,98,135.00	36,57,326.00	1,70,18,499.00	34.37
<b>TOTAL</b>		<b>2,19,75,369.00</b>	<b>17,76,696.29</b>	<b>2,57,96,789.00</b>	<b>0.00</b>	<b>1,86,08,010.20</b>	<b>14,48,135.00</b>	<b>36,57,326.00</b>	<b>4,95,10,260.20</b>	<b>48.41</b>
<b>% OF TOTAL EXPENDITURE</b>				<b>52.10</b>	<b>0.00</b>	<b>37.58</b>	<b>2.92</b>	<b>7.39</b>	<b>100.00</b>	

# NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF ICAR ADHOC SCHEME YEAR: 2024-25

(IN RUPEES)

S.N.	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY
				PAY & ALLOW.	PENSION	REC.EXP.	NON-REC. EXP.	WORKS	TOTAL EXP.	
1	ADMINISTRATIVE	1,70,300.00	0.00	0.00	0.00	1,70,013.00	0.00	0.00	1,70,013.00	0.00
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	4,96,64,789.00	0.00	0.00	0.00	2,06,45,094.00	1,89,990.00	8,55,049.00	2,16,90,133.00	96.24
5	EXT.EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	RESEARCH	6,00,000.00	0.00	0.00	0.00	6,78,253.00	0.00	0.00	6,78,253.00	3.01
<b>TOTAL</b>		<b>5,04,35,089.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,14,93,360.00</b>	<b>1,89,990.00</b>	<b>8,55,049.00</b>	<b>2,25,38,399.00</b>	<b>99.25</b>
<b>% OF TOTAL EXPENDITURE</b>				<b>0.00</b>	<b>0.00</b>	<b>95.36</b>	<b>0.84</b>	<b>3.79</b>	<b>100.00</b>	

# NAVSARI AGRICULTURAL UNIVERSITY

## ACTIVITY OF ICAR RAWE PROGRAMS YEAR: 2024-25

(IN RUPEES)

S.N.	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY	
				PAY & ALLOW.	PENSION	REC.EXP.	NON-REC. EXP.	WORKS	TOTAL EXP.		
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	71,85,000.00	0.00	0.00	0.00	66,60,595.00	0.00	0.00	0.00	66,60,595.00	100.00
5	EXT.EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>71,85,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,60,595.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,60,595.00</b>	<b>100.00</b>
% OF TOTAL EXPENDITURE				<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	

# NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF OTHER AGENCY SCHEME YEAR: 2024-25

(IN RUPEES)

S.N.	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY
				PAY & ALLOW.	PENSION	REC.EXP.	NON-REC. EXP.	WORKS	TOTAL EXP.	
1	ADMINISTRATIVE	17,49,806.50	11,27,99,474.00	0.00	0.00	61,56,480.00	11,06,475.00	3,36,49,044.00	4,09,11,999.00	50.96
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	0.00	0.00	0.00	0.00	1,30,000.00	0.00	0.00	1,30,000.00	0.16
5	EXT.EDUCATION	56,83,174.00	10,30,000.00	41,42,048.00	0.00	38,20,290.00	1,31,673.00	0.00	80,94,011.00	10.08
6	RESEARCH	3,34,72,290.00	42,09,456.00	85,65,040.00	0.00	2,06,11,062.00	18,90,178.00	75,174.00	3,11,41,454.00	38.79
<b>TOTAL</b>		<b>4,09,05,270.50</b>	<b>11,80,38,930.00</b>	<b>1,27,07,088.00</b>	<b>0.00</b>	<b>3,07,17,832.00</b>	<b>31,28,326.00</b>	<b>3,37,24,218.00</b>	<b>8,02,77,464.00</b>	<b>100.00</b>
<b>% OF TOTAL EXPENDITURE</b>				<b>15.83</b>	<b>0.00</b>	<b>38.26</b>	<b>3.90</b>	<b>42.01</b>	<b>100.00</b>	

# NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF R.K.V.Y. SCHEME YEAR: 2024-25

(IN RUPEES)

S.N.	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY	
				PAY & ALLOW.	PENSION	REC.EXP.	NON-REC. EXP.	WORKS	TOTAL EXP.		
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	EXT.EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	RESEARCH	3,67,81,000.00	0.00	0.00	0.00	30,84,917.00	3,55,87,694.00	0.00	3,86,72,611.00		100.00
<b>TOTAL</b>		<b>3,67,81,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,84,917.00</b>	<b>3,55,87,694.00</b>	<b>0.00</b>	<b>3,86,72,611.00</b>		<b>100.00</b>
<b>% OF TOTAL EXPENDITURE</b>				<b>0.00</b>	<b>0.00</b>	<b>7.98</b>	<b>92.02</b>	<b>0.00</b>	<b>100.00</b>		

# NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF K.V.K CENTRE IN NAU SCHEME YEAR: 2024-25

(IN RUPEES)

S.N.	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY	
				PAY & ALLOW.	PENSION	REC.EXP.	NON-REC. EXP.	WORKS	TOTAL EXP.		
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	EXT.EDUCATION	7,03,11,748.00	5,44,495.00	6,54,36,280.00	0.00	80,70,672.00	0.00	0.00	7,35,06,952.00	100.00	
6	RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL</b>		<b>7,03,11,748.00</b>	<b>5,44,495.00</b>	<b>6,54,36,280.00</b>	<b>0.00</b>	<b>80,70,672.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,35,06,952.00</b>	<b>100.00</b>	
<b>% OF TOTAL EXPENDITURE</b>				<b>89.02</b>	<b>0.00</b>	<b>10.98</b>	<b>0.00</b>	<b>-</b>	<b>100.00</b>		

# NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF SEED HUB K.V.K. SCHEME YEAR: 2024-25

(IN RUPEES)

S.N.	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY	
				PAY & ALLOW.	PENSION	REC.EXP.	NON-REC. EXP.	WORKS	TOTAL EXP.		
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	EXT.EDUCATION	0.00	11,11,570.00	0.00	0.00	16,23,142.00	0.00	0.00	0.00	16,23,142.00	100.00
6	RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>11,11,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,23,142.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,23,142.00</b>	<b>100.00</b>
<b>% OF TOTAL EXPENDITURE</b>				<b>-</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	

# NAVSARI AGRICULTURAL UNIVERSITY

## FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ACCOUNTS STATE GOVT.GRANTS YEAR 2024-25

(RUPEES IN LACS)

S.N.	PARTICULARS	GOVERNMENT GRANTS			UNIVERSITY RECEIPTS			EXPENDITURE		
		PLAN	NON PLAN & NSS	TOTAL	PLAN	NON PLAN & NSS	TOTAL	PLAN	NON PLAN & NSS	TOTAL
1	2	3	4	5	6	7	8	9	10	11
1	RESEARCH	3141.00	1570.00	<b>4711.00</b>	101.35	119.98	<b>221.34</b>	3190.04	1741.48	<b>4931.51</b>
2	EDUCATION	4835.00	9469.50	<b>14304.50</b>	461.72	213.84	<b>675.56</b>	5250.57	9588.39	<b>14838.96</b>
3	EXTENSION .EDU.	857.00	25.00	<b>882.00</b>	17.38	0.59	<b>17.96</b>	791.08	25.24	<b>816.32</b>
<b>TOTAL</b>		<b>8833.00</b>	<b>11064.50</b>	<b>19897.50</b>	<b>580.45</b>	<b>334.41</b>	<b>914.86</b>	<b>9231.69</b>	<b>11355.10</b>	<b>20586.79</b>
1	2415-AGRIL.RES.	3141.00	1256.00	<b>4397.00</b>	101.35	71.45	<b>172.81</b>	3190.04	1373.25	<b>4563.29</b>
2	2415-AGRIL.EDU.	4835.00	9469.50	<b>14304.50</b>	461.72	213.84	<b>675.56</b>	5250.57	9588.39	<b>14838.96</b>
3	2415-AGRIL.R & E TASP	857.00	260.00	<b>1117.00</b>	17.38	16.49	<b>33.87</b>	791.08	264.93	<b>1056.01</b>
4	2415-L.R.S.-AH.& VETY.	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
5	2702-AREA DEVELOPMENT	0.00	79.00	<b>79.00</b>	0.00	32.62	<b>32.62</b>	0.00	128.53	<b>128.53</b>
6	2575-SPL & BACKWARD AREA	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>	0.00	0.00	<b>0.00</b>
<b>TOTAL</b>		<b>8833.00</b>	<b>11064.50</b>	<b>19897.50</b>	<b>580.45</b>	<b>334.41</b>	<b>914.86</b>	<b>9231.69</b>	<b>11355.10</b>	<b>20586.79</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ALL SCHEME YEAR 2024-25

(RUPEES IN LACS)

S.R	PARTICULARS	GRANTS		UNIVERSITY RECEIPT			TOTAL		EXPENDITURE				
		ACTUAL	ESTI	ACTUAL	ACTUAL	ESTI	ACTUAL	ACTUAL	ESTI	ACTUAL	ESTI	ACTUAL	
		2023-24	2024-25	2024-25	2023-24	2024-25	2024-25	2023-24	2024-25	2024-25	2023-24	2024-25	2024-25
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A. RESEARCH</b>													
1	PLAN	2905.91	3612.00	3141.00	107.12	116.35	101.35	3013.03	3728.35	3242.35	2849.01	3669.04	3190.04
2	NON PLAN & NSS	1761.36	1806.00	1570.00	81.22	137.98	119.98	1842.58	1943.98	1689.98	1690.36	2002.48	1741.48
3	ICAR & OTHER AGENCIES	2926.61	1918.02	1668.02	337.62	82.59	71.59	3264.23	2000.61	1739.61	3306.85	1942.35	1689.35
<b>TOTAL (A)</b>		<b>7593.88</b>	<b>7336.02</b>	<b>6379.02</b>	<b>525.96</b>	<b>336.93</b>	<b>292.93</b>	<b>8119.84</b>	<b>7672.95</b>	<b>6671.95</b>	<b>7846.21</b>	<b>7613.86</b>	<b>6620.86</b>
<b>B. EDUCATION</b>													
1	PLAN	4490.43	5560.00	4835.00	321.05	530.72	461.72	4811.48	6091.72	5296.72	4600.03	6038.57	5250.57
2	NON PLAN & NSS	9003.75	10889.50	9469.50	246.64	245.84	213.84	9250.39	11136.34	9683.34	8945.72	11026.39	9588.39
3	ICAR & OTHER AGENCIES	300.97	675.70	587.70	1792.33	1296.99	1127.99	2093.29	1972.69	1715.69	585.99	1094.03	951.03
<b>TOTAL (B)</b>		<b>13795.15</b>	<b>17125.20</b>	<b>14892.20</b>	<b>2360.02</b>	<b>2073.55</b>	<b>1803.55</b>	<b>16155.17</b>	<b>19200.75</b>	<b>16695.75</b>	<b>14131.74</b>	<b>18158.99</b>	<b>15789.99</b>
<b>C. EXTENTION</b>													
1	PLAN	780.39	986.00	857.00	15.15	20.38	17.38	795.54	1006.38	874.38	732.60	910.08	791.08
2	NON PLAN & NSS	24.09	29.00	25.00	0.61	0.59	0.59	24.70	29.59	25.59	23.09	29.24	25.24
3	ICAR & OTHER AGENCIES	687.22	953.71	829.71	39.31	31.40	27.40	726.54	985.11	857.11	937.38	1036.75	901.75
<b>TOTAL (C)</b>		<b>1491.70</b>	<b>1968.71</b>	<b>1711.71</b>	<b>55.07</b>	<b>52.36</b>	<b>45.36</b>	<b>1546.78</b>	<b>2021.07</b>	<b>1757.07</b>	<b>1693.07</b>	<b>1976.07</b>	<b>1718.07</b>
<b>GRAND TOTAL (A+B+C)</b>		<b>22880.74</b>	<b>26429.93</b>	<b>22982.93</b>	<b>2941.05</b>	<b>2462.84</b>	<b>2141.84</b>	<b>25821.78</b>	<b>28894.77</b>	<b>25124.77</b>	<b>23671.01</b>	<b>27748.92</b>	<b>24128.92</b>
1	PLAN	8176.73	10158.00	8833.00	443.32	667.45	580.45	8620.05	10826.45	9413.45	8181.63	10617.69	9231.69
2	NON PLAN & NSS	10789.20	12724.50	11064.50	328.47	384.41	334.41	11117.67	13109.91	11398.91	10659.17	13058.10	11355.10
3	ICAR & OTHER AGENCIES	3914.81	3547.43	3085.43	2169.25	1410.99	1226.99	6084.06	4958.41	4312.41	4830.21	4073.13	3542.13
<b>GRAND TOTAL (A+B+C)</b>		<b>22880.74</b>	<b>26429.93</b>	<b>22982.93</b>	<b>2941.05</b>	<b>2462.84</b>	<b>2141.84</b>	<b>25821.78</b>	<b>28894.77</b>	<b>25124.77</b>	<b>23671.01</b>	<b>27748.92</b>	<b>24128.92</b>

# વાર્ષિક હિસાબો ANNUAL ACCOUNTS

YEAR : 2024-25

વર્ષ : ૨૦૨૪-૨૫

PLAN SCHEME

આયોજિત યોજના



શેષિવલા ઋષિ

NAVSARI AGRICULTURAL UNIVERSITY

**NAVSARI AGRICULTURAL UNIVERSITY**

નવસારી કૃષિ વિશ્વવિદ્યાલય  
નવસારી

# NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS OF **PLAN SCHEME (DEVELOPMENT CHARGES)** GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE  
YEAR: 2024-25

(IN RUPEES)								
SR. NO.	OPENING BALANCE AS ON 01-04-2024	UNIVERSITY RECEIPTS 2024-25	GRANT RECEIVED FROM STATE GOVT. 2024-25	GRAND TOTAL (2+3+4=5)	EXPENDITURE 2024-25	CLOSING BALANCE AS ON 31-03-2025	RE-APPROPRIATION	CLOSING BALANCE AFTER RE-APPROPRIATION
1	2	3	4	5	6	7	8	9
<b>GOVT.BUDGET HEAD</b>								
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University							
			<b>(RESEARCH)</b>					
				<b>New B.H. 2415-01-004-02-00</b>				
N	3,49,49,391.83	73,73,058.00	23,71,00,000.00	27,94,22,449.83	23,45,34,301.00	4,48,88,148.83	0.00	4,48,88,148.83
W	31,842.00	0.00	0.00	31,842.00	0.00	31,842.00	0.00	31,842.00
	<b>3,49,81,233.83</b>	<b>73,73,058.00</b>	<b>23,71,00,000.00</b>	<b>27,94,54,291.83</b>	<b>23,45,34,301.00</b>	<b>4,49,19,990.83</b>	<b>0.00</b>	<b>4,49,19,990.83</b>
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 150 State Share for ICAR. Sub Head : (9) AER-9 State Share in Council of Agri. Research Detailed Head : (3135) Grant-in-aid to University							
			<b>(RESEARCH)</b>					
				<b>New B.H. 2415-01-150-01-00</b>				
N	2,82,22,654.29	5,72,064.94	2,52,00,000.00	5,39,94,719.23	3,00,09,276.40	2,39,85,442.83	0.00	2,39,85,442.83
W	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>2,82,22,654.29</b>	<b>5,72,064.94</b>	<b>2,52,00,000.00</b>	<b>5,39,94,719.23</b>	<b>3,00,09,276.40</b>	<b>2,39,85,442.83</b>	<b>0.00</b>	<b>2,39,85,442.83</b>
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-In-aid to University							
			<b>(EDUCATION)</b>					
				<b>New B.H. 2415-01-277-(02-01) &amp; (04-00)</b>				
N	10,46,94,241.04	2,36,16,450.00	37,52,00,000.00	50,35,10,691.04	39,55,80,356.00	10,79,30,335.04	0.00	10,79,30,335.04
W	4,63,00,296.00	1,57,47,408.00	0.00	6,20,47,704.00	1,29,92,286.00	4,90,55,418.00	0.00	4,90,55,418.00
	<b>15,09,94,537.04</b>	<b>3,93,63,858.00</b>	<b>37,52,00,000.00</b>	<b>56,55,58,395.04</b>	<b>40,85,72,642.00</b>	<b>15,69,85,753.04</b>	<b>0.00</b>	<b>15,69,85,753.04</b>
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility. Detailed Head : (3115) Grant-in-aid to University							
			<b>(EXT. EDU.)</b>					
				<b>New B.H. 2415-01-277-03-01</b>				
N	-31,35,378.00	11,45,540.00	3,88,00,000.00	3,68,10,162.00	3,50,01,261.00	18,08,901.00	0.00	18,08,901.00
W	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>-31,35,378.00</b>	<b>11,45,540.00</b>	<b>3,88,00,000.00</b>	<b>3,68,10,162.00</b>	<b>3,50,01,261.00</b>	<b>18,08,901.00</b>	<b>0.00</b>	<b>18,08,901.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

SR. NO.	OPENING BALANCE AS ON 01-04-2024	UNIVERSITY RECEIPTS 2024-25	GRANT RECEIVED FROM STATE GOVT. 2024-25	GRAND TOTAL (2+3+4=5)	EXPENDITURE 2024-25	CLOSING BALANCE AS ON 31-03-2025	RE- APPROPRIATION	CLOSING BALANCE AFTER RE- APPROPRIATION
1	2	3	4	5	6	7	8	9
5	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University							
	<b>Old B.H. 2415-01-796-032</b>		<b>(EDUCATION)</b>		<b>New B.H. 2415-01-796-03-00</b>			
N	12,26,62,551.73	65,96,469.00	9,58,00,000.00	22,50,59,020.73	9,79,74,547.00	12,70,84,473.73	0.00	12,70,84,473.73
W	3,41,27,337.00	2,11,517.00	1,25,00,000.00	4,68,38,854.00	1,85,09,736.00	2,83,29,118.00	0.00	2,83,29,118.00
	<b>15,67,89,888.73</b>	<b>68,07,986.00</b>	<b>10,83,00,000.00</b>	<b>27,18,97,874.73</b>	<b>11,64,84,283.00</b>	<b>15,54,13,591.73</b>	<b>0.00</b>	<b>15,54,13,591.73</b>
6	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University							
	<b>Old B.H. 2415-01-796-049</b>		<b>(EXT. EDU.)</b>		<b>New B.H. 2415-01-796-04-00</b>			
N	11,15,87,558.52	5,81,621.00	3,69,00,000.00	14,90,69,179.52	3,72,70,194.00	11,17,98,985.52	0.00	11,17,98,985.52
W	2,83,52,942.00	10,500.00	1,00,00,000.00	3,83,63,442.00	68,36,503.00	3,15,26,939.00	0.00	3,15,26,939.00
	<b>13,99,40,500.52</b>	<b>5,92,121.00</b>	<b>4,69,00,000.00</b>	<b>18,74,32,621.52</b>	<b>4,41,06,697.00</b>	<b>14,33,25,924.52</b>	<b>0.00</b>	<b>14,33,25,924.52</b>
7	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 – Tribal Area Sub-Plan Sub Head : (5) Agril. Research Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University							
	<b>Old B.H. 2415-01-796-056</b>		<b>(RESEARCH)</b>		<b>New B.H. 2415-01-796-05-00</b>			
N	6,63,97,420.19	21,73,405.00	5,18,00,000.00	12,03,70,825.19	5,43,78,701.00	6,59,92,124.19	0.00	6,59,92,124.19
W	99,55,014.00	16,800.00	0.00	99,71,814.00	81,453.00	98,90,361.00	0.00	98,90,361.00
	<b>7,63,52,434.19</b>	<b>21,90,205.00</b>	<b>5,18,00,000.00</b>	<b>13,03,42,639.19</b>	<b>5,44,60,154.00</b>	<b>7,58,82,485.19</b>	<b>0.00</b>	<b>7,58,82,485.19</b>
<b>GRAND TOTAL</b>	<b>58,41,45,870.60</b>	<b>5,80,44,832.94</b>	<b>88,33,00,000.00</b>	<b>1,52,54,90,703.54</b>	<b>92,31,68,614.40</b>	<b>60,23,22,089.14</b>	<b>0.00</b>	<b>60,23,22,089.14</b>

# NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE SCHEME WISE WORKS, RECEIPT & EXPENDITURE **PLAN SCHEME (DEVELOPMENT CHARGES) YEAR: 2024-25**

(IN RUPEES)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTRE	RECEIPT	EXPENDITURE
1	2	3	4	5	6
<b>Demand No.2</b>					
<b>Major Head : 2415 - Agricultural Research and Education</b>					
<b>Sub-Major Head : 01 Crop Husbandry</b>					
<b>Minor Head : 004 Research.</b>					
<b>Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University</b>					
<b>Detailed Head : (3115) Grant-in-aid to University</b>					
<b>Old B.H. 2415-01-004-029 New B.H. 2415-01-004-02-00 (RESEARCH)</b>					
1	301/2415 01 004 02 00/P	COMMON BUDGET HEAD	COMPTRROLLER, NAU, NAVSARI	0.00	1,34,52,000.00
2	302/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, DEE, NAVSARI	DIRECTOR OF EXTENSION EDUCATION, NAU, NAVSARI	3,165.00	3,67,767.00
3	303/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, NMCA, NAVSARI	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	2,49,951.00
4	303/12020/00	CENTRE OF EXCELLENCE ON BIO-INOCULANTS, NMCA, NAVSARI	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	42,900.00	53,63,847.00
5	303/12024/00	STRENGTHENING OF FOOD QUALITY TESTING LABORATORY, NMCA, NAVSARI	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	3,87,529.00	73,08,142.00
6	303/12038/00	ESTABLISHMENT OF FORAGE RESEARCH STATION AT NAVSARI.	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	43,400.00	28,51,174.00
7	303/12042/00	INTERLOCKING AND EXPLORING POTENTIALITY FOR HORTICULTURAL CROPS IN SOUTH GUJARAT AT NAVSARI	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	5,65,517.00
8	303/12076/00	AREA WIDE MANAGEMENT OF FRUIT FLY THROUGH COMMUNITY APPROACH USING NAUROJI STONEHOUSE FRUIT FLY TRAP IN SOUTH GUJARAT	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	8,38,544.00
9	303/12077/00	STRENGTHENING OF HIGH TECH OMICS EXPERIMENTATION (HOME) FACILITY AT DEPARTMENT OF GENETICS AND PLANT BREEDING, NAU, NAVSARI	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	14,61,072.00
10	303/12078/00	RESEARCH ON ZERO ENERGY FARM IN SOUTH GUJARAT	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	9,01,057.00
11	303/12079/00	ESTABLISHMENT OF PESTICIDE RESIDUE LABORATORY	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	14,29,456.00
12	303/12080/00	ESTABLISHMENT OF PHYTOCHEMICAL EXTRACTION AND CHARACTERIZATION LABORATORY	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	9,28,361.00
13	303/12097/00	STRENGTHENING DEPARTMENT OF BIOTECH NAVSARI (NMCA) (MERGED WITH 027/12969 FROM 2017-18)	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	20,67,328.00
14	303/12104/00	ENHANCEMENT OF AGRICULTURAL MARKETING OPPORTUNITY FOR RURAL FARMERS THROUGH E-MARKETING PLATFORMS IN SOUTH GUJARAT	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	4,33,543.00

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTRE	RECEIPT	EXPENDITURE
1	2	3	4	5	6
15	303/12131/00	RESEARCH ON ECO-FRIENDLY BIOLOGICAL FERTILIZERS, NAVSARI (PATHO., NMCA)	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	6,45,949.00
16	303/12600/0N	CLASSIFIED WORKS NMCA NAVSARI	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	3,99,735.00
17	303/12929/02	RESEARCH IN WEED CONTROL, NAVSARI (AGRO., NMCA)	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	3,970.00	5,96,486.00
18	303/12933/00	GENETIC IMPRO & PHYSIO EVA OF GINGER & TURMERIC, NAVSARI (NMCA)	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	9,495.00	9,49,878.00
19	303/12936/00	RESEARCH ON TILLAGE TECHNOLOGY, NAVSARI (NMCA)	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	3,00,240.00	16,01,263.00
20	303/12939/00	SCHEME FOR FORECASTING WEATHER, PEST & DISEASE	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	4,79,590.00
21	303/12947/00	STRENGTHENING RESEARCH IN BIO CONTROL OF CROP PESTS, NAVSARI (NMCA)	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	32,330.00	17,41,781.00
22	307/01534/00	MINOR & ORIGINAL WORKS, CAMPUS/ZONE, SUGARCANE	ASSISTANT RESEARCH SCIENTIST, MAIN SUGARCANE RESEARCH STATION, NAU, NAVSARI	0.00	99,960.00
23	307/12018/00	STRENGTHENING RESEARCH IN SUGARCANE, NAVSARI	ASSISTANT RESEARCH SCIENTIST, MAIN SUGARCANE RESEARCH STATION, NAU, NAVSARI	2,72,594.60	44,65,684.00
24	307/12035/00	BREEDING SUGARCANE FOR DROUGHT TOLERANCEAND ADOPTION TO CLIMATE CHANGE.	ASSISTANT RESEARCH SCIENTIST, MAIN SUGARCANE RESEARCH STATION, NAU, NAVSARI	1,82,560.40	13,33,579.00
25	307/12081/00	PRODUCTION OF SINGLE EYE BUD SETTING FOR REDUCING COST OF SEED IN SUGARCANE PLANTATION	ASSISTANT RESEARCH SCIENTIST, MAIN SUGARCANE RESEARCH STATION, NAU, NAVSARI	1,06,742.00	6,36,273.00
26	310/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, SOIL SCIENCE WING, NAVSARI	RESEARCH SCIENTIST, SOIL SCIENCE DEPARTMENT, NAU, NAVSARI	0.00	1,99,802.00
27	310/12082/00	ESTABLISHMENT OF STATE OF ART ESSENTIAL OIL EXTRACTION LABORATORY	RESEARCH SCIENTIST, SOIL SCIENCE DEPARTMENT, NAU, NAVSARI	2,000.00	7,30,185.00
28	311/12003/00	STRENGTHENING RESEARCH IN RICE (DANTI, UBHRAT)	ASSISTANT RESEARCH SCIENTIST, SOIL AND WATER MANAGEMENT RESEARCH UNIT, NAU, NAVSARI	30,152.00	24,41,614.00
29	311/12026/00	MAX. OF THE TOTAL FACTOR PRODU OF BANANA PRO SYSTEM THROUGH VALUE ADDITION AND BY PRO UTILI, NAVSARI	ASSISTANT RESEARCH SCIENTIST, SOIL AND WATER MANAGEMENT RESEARCH UNIT, NAU, NAVSARI	5,43,180.00	59,23,743.00
30	311/12027/00	STRENGTHENING OF SALINITY RESEARCH, DANTI- UMBHARAT	ASSISTANT RESEARCH SCIENTIST, SOIL AND WATER MANAGEMENT RESEARCH UNIT, NAU, NAVSARI	45,390.00	49,09,793.00
31	311/12037/00	CENTER OF EXCELLENCE FOR PRECISION AGRICULTURE AT NAVSARI.	ASSISTANT RESEARCH SCIENTIST, SOIL AND WATER MANAGEMENT RESEARCH UNIT, NAU, NAVSARI	2,38,429.00	30,80,363.00
32	311/12083/00	REPLACEMENT OF SUMMER RICE WITH POTENTIALLY ECONOMICAL AND LOW WATER REQUIRING CROPS	ASSISTANT RESEARCH SCIENTIST, SOIL AND WATER MANAGEMENT RESEARCH UNIT, NAU, NAVSARI	0.00	7,78,121.00
33	311/12106/00	BIOCHAR PRODUCTION AND ITS APPLICATION IN NATURAL, ORGANIC AND INORGANIC FARMING TO ENHANCE SOIL CARBON AND CROP PRODUCTION	ASSISTANT RESEARCH SCIENTIST, SOIL AND WATER MANAGEMENT RESEARCH UNIT, NAU, NAVSARI	96,000.00	51,20,596.00

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S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTRE	RECEIPT	EXPENDITURE
1	2	3	4	5	6
34	311/12107/00	DEVELOPMENT OF CLIMATE RESILIENT BIOFORTIFIED RICE VARIETIES THROUGH SPEED BREEDING	ASSISTANT RESEARCH SCIENTIST, SOIL AND WATER MANAGEMENT RESEARCH UNIT, NAU, NAVSARI	0.00	7,92,801.00
35	311/12600/0N	CLASSIFIED WORKS, (SOIL & WATER) NAVSARI	ASSISTANT RESEARCH SCIENTIST, SOIL AND WATER MANAGEMENT RESEARCH UNIT, NAU, NAVSARI	0.00	1,99,994.00
36	311/12937/00	RESEARCH ON LAND USE PLANNING, NAVSARI (SWMRU)	ASSISTANT RESEARCH SCIENTIST, SOIL AND WATER MANAGEMENT RESEARCH UNIT, NAU, NAVSARI	0.00	4,49,974.00
37	311/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO (RICE), NAVSARI (NARP)	ASSISTANT RESEARCH SCIENTIST, SOIL AND WATER MANAGEMENT RESEARCH UNIT, NAU, NAVSARI	61,407.00	9,98,914.00
38	313/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, COTTON, SURAT	RESEARCH SCIENTIST, MAIN COTTON RESEARCH STATION, NAU, SURAT	0.00	0.00
39	313/12009/00	TO ESTABLISH A CENTER OF EXCELLENCE FOR COTTON SURAT	RESEARCH SCIENTIST, MAIN COTTON RESEARCH STATION, NAU, SURAT	3,39,590.00	1,80,45,747.00
40	313/12014/00	STRENGTHENING OF FACILITIES FOR DEVELOPMENT OF TRANSGENIC COTTON, SURAT	RESEARCH SCIENTIST, MAIN COTTON RESEARCH STATION, NAU, SURAT	3,12,132.00	98,28,099.00
41	313/12600/0N	CLASSIFIED WORKS COTTON, SURAT	RESEARCH SCIENTIST, MAIN COTTON RESEARCH STATION, NAU, SURAT	0.00	0.00
42	314/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, SORGHUM, SURAT	RESEARCH SCIENTIST, MAIN SORGHUM RESEARCH STATION, NAU, SURAT	0.00	2,53,542.00
43	314/12006/00	STREG RES FACILITIES IN SORGHUM, SURAT	RESEARCH SCIENTIST, MAIN SORGHUM RESEARCH STATION, NAU, SURAT	28,866.00	1,03,63,079.00
44	314/12600/0N	CLASSIFIED WORKS SORGAHUM, SURAT	RESEARCH SCIENTIST, MAIN SORGHUM RESEARCH STATION, NAU, SURAT	0.00	3,99,995.00
45	314/12946/0D	GENETIC ENHANCEMENT OF NICHE CROPS, SORGHUM, SURAT	RESEARCH SCIENTIST, MAIN SORGHUM RESEARCH STATION, NAU, SURAT	18,470.00	99,661.00
46	317/12009/00	TO ESTABLISH A CENTRE OF EXCELLENCE FOR COTTON RESEARCH, BHARUCH	ASSOCIATE RESEARCH SCIENTIST, REGIONAL COTTON RESEARCH STATION, NAU, BHARUCH	1,81,000.00	79,81,129.00
47	318/12006/00	STRENGTHENING RESEARCH IN SORGHUM, TANCHHA	ASSISTANT RESEARCH SCIENTIST, AGRICULTURAL RESEARCH STATION, NAU, TANCHHA	50,265.00	27,22,194.00
48	318/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, TANCHHA	ASSISTANT RESEARCH SCIENTIST, AGRICULTURAL RESEARCH STATION, NAU, TANCHHA	36,000.00	99,572.00
49	319/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, ACHHALIA	ASSISTANT RESEARCH SCIENTIST, AGRICULTURAL RESEARCH STATION, NAU, ACHHALIA	2,00,324.00	10,72,179.00
50	320/12009/00	CENTRE OF EXCELLENCE FOR COTTON, HANSOT	ASSISTANT RESEARCH SCIENTIST, COTTON WILT RESEARCH SUB STATION, NAU, HANSOT	42,496.00	14,05,769.00
51	320/12096/00	EST. OF COTTON WILT CONTROL RESEARCH, HANSOT	ASSISTANT RESEARCH SCIENTIST, COTTON WILT RESEARCH SUB STATION, NAU, HANSOT	37,283.00	19,29,747.00
52	320/12600/0N	CLASSIFIED WORKS, HANSOT	ASSISTANT RESEARCH SCIENTIST, COTTON WILT RESEARCH SUB STATION, NAU, HANSOT	2,868.00	2,45,476.00
53	321/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, RICE, VYARA	ASSOCIATE RESEARCH SCIENTIST, REGIONAL RICE RESEARCH STATION, NAU, VYARA	0.00	3,00,000.00
54	321/12015/00	RESEARCH IN HYBRID RICE FOR INCREASING PRODUCTIVITY,(PADDY), VYARA	ASSOCIATE RESEARCH SCIENTIST, REGIONAL RICE RESEARCH STATION, NAU, VYARA	2,35,096.00	38,79,280.00

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S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTRE	RECEIPT	EXPENDITURE
1	2	3	4	5	6
55	321/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO (RICE), VYARA	ASSOCIATE RESEARCH SCIENTIST, REGIONAL RICE RESEARCH STATION, NAU, VYARA	43,688.00	6,00,000.00
56	324/12084/00	BANANA MACRO-PROPOGATION TECHNIQUE FOR PRODUCTION OF LOW COST PLANTING MATERIAL	ASSOCIATE RESEARCH SCIENTIST, FRUIT RESEARCH STATION, NAU, GANDEVI	29,344.00	7,14,438.00
57	326/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO (RICE), WAGHAI	ASSOCIATE RESEARCH SCIENTIST, HILL MILLET RESEARCH STATION, NAU, WAGHAI	12,770.00	2,00,000.00
58	328/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, MEGA SEED, NAVSARI	NODAL OFFICER, MEGA SEED PULSES AND CASTOR RESEARCH UNIT, NAU, NAVSARI	0.00	3,22,423.00
59	328/12007/00	STRENGTHENING RESEARCH IN PULSES, NAVSARI (MEGA)	NODAL OFFICER, MEGA SEED PULSES AND CASTOR RESEARCH UNIT, NAU, NAVSARI	43,183.00	61,09,181.00
60	328/12016/00	STRENGTHENING RESEARCH ON PULSES, NAVSARI	NODAL OFFICER, MEGA SEED PULSES AND CASTOR RESEARCH UNIT, NAU, NAVSARI	15,920.00	50,88,287.00
61	328/12027/00	STR. OF SEED TECH. CELL FOR SEED PRO. AND DISTRI. THROUGH SEED VILLAGE CONCEPT NAVSARI	NODAL OFFICER, MEGA SEED PULSES AND CASTOR RESEARCH UNIT, NAU, NAVSARI	11,243.00	26,50,772.00
62	328/12034/00	DEVELOPMENT OF ABIOTIC STRESS TOLERANT VARIETIES OF PIGEON PEA, NAVSARI	NODAL OFFICER, MEGA SEED PULSES AND CASTOR RESEARCH UNIT, NAU, NAVSARI	23,598.00	8,68,194.00
63	328/12039/00	DEVELOPMENT OF HYBRID IN PIGEON PEA AT NAVSARI.	NODAL OFFICER, MEGA SEED PULSES AND CASTOR RESEARCH UNIT, NAU, NAVSARI	14,787.00	27,07,188.00
64	328/12085/00	ESTABLISHMENT OF SEED CELL	NODAL OFFICER, MEGA SEED PULSES AND CASTOR RESEARCH UNIT, NAU, NAVSARI	14,083.00	4,97,421.00
65	328/12600/0N	CLASSIFIED WORK (PULSES) NAVSARI	NODAL OFFICER, MEGA SEED PULSES AND CASTOR RESEARCH UNIT, NAU, NAVSARI	0.00	2,48,428.00
66	328/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO (PULSES), NAVSARI (MEGA)	NODAL OFFICER, MEGA SEED PULSES AND CASTOR RESEARCH UNIT, NAU, NAVSARI	17,766.00	21,57,462.00
67	328/12946/0B	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO (PULSES) NAVSARI (MEGA)	NODAL OFFICER, MEGA SEED PULSES AND CASTOR RESEARCH UNIT, NAU, NAVSARI	27,033.00	18,22,593.00
68	329/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, ASPEE HORTI. COLLEGE, NAVSARI	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	2,202.00	3,95,477.00
69	329/12017/00	RESEARCH IN VEGETABLE CROPS UNDER PROTECTED CONDITIONS PHASE- II	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	1,35,250.00	23,26,460.00
70	329/12019/00	STRATEGIES TO MITIGATE THE IMPACT OF CLIMATE CHANGE NAVSARI	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	0.00	0.00
71	329/12021/00	DEVELOPMENT OF HYBRIDS IN VEGETABLE ESPECIALLY IN OKRA, BRINJAL, TOMOTO AND CAPSICUM, NAVSARI	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	1,98,865.00	57,25,916.00
72	329/12022/00	STRENGTHENING OF ORGANIC FARMING CELL, NAVSARI	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	4,25,599.00	25,14,944.00
73	329/12025/00	RESEARCH AND DEVELOPMENT IN FRUIT CROPS (12095, 12137 MERGED)	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	13,86,085.00	78,50,422.00
74	329/12041/00	ADVANCED TECHNOLOGY CENTER OF SOIL LESS SYSTEM FOR PRODUCTION OF VARIOUS CROPS AT NAVSARI.	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	80,565.00	29,60,719.00
75	329/12086/00	FLORICULTURE MISSION FOR SOUTH GUJARAT	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	0.00	2,88,963.00

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S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTRE	RECEIPT	EXPENDITURE
1	2	3	4	5	6
76	329/12087/00	RESEARCH IN DRAGON FRUIT (KAMALAM) AND POSSIBILITY OF DRAGON FRUIT IN COASTAL AREA OF GUJARAT	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	1,25,100.00	15,59,808.00
77	329/12088/00	CENTRE OF EXCELLENCE FOR ORGANIC AND NATURAL FARMING	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	90,525.00	2,49,988.00
78	329/12097/00	STRENGTHENING DEPARTMENT OF BIOTECH NAVSARI (ASPEE) (MERGED WITH 027/12969 FROM 2017-18)	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	0.00	15,20,595.00
79	329/12108/00	RESEARCH AND DEVELOPMENT ON PLANTATION, SPICES, MEDICINAL AND AROMATIC CROPS	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	0.00	4,50,159.00
80	329/12109/00	RESEARCH ON MANGO & SAPOTA UNDER CLIMATE CHANGE	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	0.00	2,16,903.00
81	329/12110/00	STRENGTHENING RESEARCH AND SUSTAINABLE DEVELOPMENT OF VEGETABLE CROPS	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	0.00	4,16,118.00
82	329/12111/00	BIO-FORTIFICATION IN HORTICULTURAL CROPS: A WAY TO COMBAT AGAINST MALNUTRITION AND FOOD SECURITY	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	0.00	1,83,967.00
83	329/12600/0N	CLASSIFIED WORKS (ASPEE COLLAGE) NAVSARI	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	0.00	9,32,069.00
84	329/12935/00	CENTRE OF EXECELLANCE ON POST HARVEST, NAVSARI (ASPEE)	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	24,534.00	15,91,073.00
85	329/12940/00	ESTABLISHMENT OF FRUIT & VEGETABLE PACKAGING RESEARCH CENTER AT NAVSARI	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	22,610.00	9,92,930.00
86	330/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, MANGROL	ASSISTANT RESEARCH SCIENTIST, AGRICULTURE RESEARCH STATION, NAU, MANGROL	44,560.00	2,24,937.00
87	330/12946/0D	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, MANGROL	ASSISTANT RESEARCH SCIENTIST, AGRICULTURE RESEARCH STATION, NAU, MANGROL	42,720.00	2,99,971.00
88	332/12063/00	STRENGTHENING OF PLANING, MONITORING AND EVALUATION CELL AT NAVSARI (DR, NAVSARI)	DIRECTORATE OF RESEARCH & DEAN POST GRADUATE STUDIES, NAU, NAVSARI	0.00	32,54,800.00
89	332/12067/00	ECONOMIC IMPACT ASSESSMENT OF AGRICULTURAL TECHNOLOGIES IN SOUTH GUJARAT (DR, NAVSARI)	DIRECTORATE OF RESEARCH & DEAN POST GRADUATE STUDIES, NAU, NAVSARI	0.00	15,27,643.00
90	332/12712/5B	CAMPUS DEVELOPMENT PROGRAMME (ON CAMPUS), NAVSARI (DR)	DIRECTORATE OF RESEARCH & DEAN POST GRADUATE STUDIES, NAU, NAVSARI	0.00	30,47,551.00
91	333/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, VANARASI	ASSOCIATE RESEARCH SCIENTIST, NIGER RESEARCH STATION, NAU, VANARASI	0.00	1,99,771.00
92	335/12712/5D	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, EXE, ENG, NAVSARI	EXECUTIVE ENGINEER, NAU, NAVSARI	0.00	65,55,436.00
93	337/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, BHARUCH (NARP)	PRINCIPAL, COLLEGE OF AGRICULTURE, NAU, BHARUCH	94,160.00	10,49,816.00
94	339/12113/00	ESTABLISHMENT OF CENTRE OF EXCELLENCE ON AGRI NANO-BIOTECHNOLOGY	PRINCIPAL, ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, NAU, SURAT	0.00	7,34,284.00
95	341/12951/00	ESTT OF RESEARCH CENTRE ON AGRICULTURE MARKETING, NAVSARI	PRINCIPAL, ASPEE AGRIBUSINESS MANAGEMENT INSTITUTE, NAU, NAVSARI	10,620.00	13,54,676.00

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S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTRE	RECEIPT	EXPENDITURE
1	2	3	4	5	6
96	342/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO (PULSES), KVK DEDIAPADA	PROGRAMME COORDINATOR, KRUSHI VIGYAN KENDRA, NAU, DEDIYAPADA	0.00	2,49,971.00
97	342/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO (RICE), KVK DEDIAPADA	PROGRAMME COORDINATOR, KRUSHI VIGYAN KENDRA, NAU, DEDIYAPADA	0.00	2,48,735.00
98	342/12946/0D	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO (SORGHUM), KVK DEDIAPADA	PROGRAMME COORDINATOR, KRUSHI VIGYAN KENDRA, NAU, DEDIYAPADA	0.00	1,99,897.00
99	352/12019/00	STRATEGIES TO MITIGATE THE IMPACT OF CLIMATE CHANGE NAVSARI	PRINCIPAL, COLLEGE OF FORESTRY, NAU, NAVSARI	63,450.00	46,09,979.00
100	352/12029/00	DEVELOPMENT OF BAMBOO RESOURCE CENTRE, NAVSARI	PRINCIPAL, COLLEGE OF FORESTRY, NAU, NAVSARI	3,27,125.00	64,74,933.00
101	352/12030/00	A PILOT PROJECT FOR DEVELOPMENT OF AQUA AGRO FORESTRY MODEL FOR COASTAL AREA OF SOUTH GUJARAT, DANDI	PRINCIPAL, COLLEGE OF FORESTRY, NAU, NAVSARI	1,02,740.00	14,41,819.00
102	352/12036/00	DETERMINATION OF CARBON SEQUESTRATION POTENTIAL OF FOREST TREE SPECIES OF SOUTH GUJARAT.	PRINCIPAL, COLLEGE OF FORESTRY, NAU, NAVSARI	0.00	18,52,512.00
103	352/12053/00	ESTABLISHMENT OF FOREST BIODIVERSITY CONSERVATION CENTER	PRINCIPAL, COLLEGE OF FORESTRY, NAU, NAVSARI	13,804.00	14,86,817.00
104	352/12054/00	POPULARIZING MELIA COMPOSITA BASED AGROFORESTRY SYSTEMS IN GUJARAT THROUGH THE PRODUCTION OF QUALITY PLANTING MATERIAL	PRINCIPAL, COLLEGE OF FORESTRY, NAU, NAVSARI	30,000.00	15,04,317.00
105	352/12065/00	REGENERATION TECHNIQUES FOR LESSER KNOWN AND THREATENED TREE SPECIES OF SOUTH GUJARAT (ASPEE HORTI, NAVSARI)	PRINCIPAL, COLLEGE OF FORESTRY, NAU, NAVSARI	13,255.00	17,80,052.00
106	352/12066/00	DEVELOPMENT OF INDUSTRIAL AGROFORESTRY MODELS FOR SOUTH GUJARAT REGION (ASPEE HORTI., NAVSARI)	PRINCIPAL, COLLEGE OF FORESTRY, NAU, NAVSARI	0.00	12,14,539.00
107	352/12093/00	STRENGTHENING OF BAMBOO RESOURCE CENTRE	PRINCIPAL, COLLEGE OF FORESTRY, NAU, NAVSARI	0.00	6,55,835.00
108	352/12099/00	INTEGRATIVE CENTRE FOR TRANSLATIONAL RESEARCH TO EXPLORE THE WORTH OF PLANT GENERIC RESOURCES OF SOUTH GUJARAT	PRINCIPAL, COLLEGE OF FORESTRY, NAU, NAVSARI	0.00	11,10,628.00
109	352/12100/00	CONSERVATION OF LARGE CARNIVORES IN GUJARAT	PRINCIPAL, COLLEGE OF FORESTRY, NAU, NAVSARI	0.00	11,91,174.00
110	352/12101/00	DEVELOPMENT OF APIFORESTRY MODEL FOR SUSTAINABLE BEEKEEPING THROUGH PARTICIPATORY APPROACH IN SOUTH GUJARAT	PRINCIPAL, COLLEGE OF FORESTRY, NAU, NAVSARI	0.00	10,29,502.00
111	352/12102/00	ESTABLISHMENT OF CENTRE FOR GEOSPATIAL RESEARC, EDUCATION AND TRAINING (GREAT)	PRINCIPAL, COLLEGE OF FORESTRY, NAU, NAVSARI	0.00	10,02,910.00
112	352/12600/0N	CLASSIFIED WORKS (FORESTRY COLLAGE) NAVSARI	PRINCIPAL, COLLEGE OF FORESTRY, NAU, NAVSARI	0.00	3,99,700.00
113	352/12946/0E	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, NAVSARI (ASPEE)	PRINCIPAL, COLLEGE OF FORESTRY, NAU, NAVSARI	0.00	2,49,892.00
<b>(1) Total:-</b>				<b>73,73,058.00</b>	<b>23,45,34,301.00</b>

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S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTRE	RECEIPT	EXPENDITURE
1	2	3	4	5	6
<b>Demand No.2</b> <b>Major Head : 2415 - Agricultural Research and Education</b> <b>Sub-Major Head : 01 Crop Husbandry</b> <b>Minor Head : 004 Research.</b> <b>Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>Old B.H. 2415-01-004-029 New B.H. 2415-01-004-03-00 (RESEARCH) (WORKS)</b>					
1	301/2415 01 004 03 00/P	COMMON BUDGET HEAD	COMPTROLLER, NAVSARI	0.00	0.00
2	30312057W117	CONSTRUCTION OF PESTICIDE RESIDUE LAB/ FOOD QUALITY TESTING LABORATORY, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	0.00
<b>(2) Total:-</b>				<b>0.00</b>	<b>0.00</b>
<b>Demand No.2</b> <b>Major Head : 2415 - Agricultural Research and Education</b> <b>Sub-Major Head : 01 Crop Husbandry</b> <b>Minor Head : 150 State Share for ICAR.</b> <b>Sub Head : (9) AER-9 State Share in Council of Agri.Research</b> <b>Detailed Head : (3135) Grant-in-aid to University</b> <b>Old B.H. 2415-01-150-016 New B.H. 2415-01-150-01-00 (RESEARCH)</b>					
1	301/2415 01 150 01 00/P	COMMON BUDGET HEAD	COMPTROLLER, NAU, NAVSARI	0.00	32,65,000.00
2	303/15000/0A	STUDENT READY (RAWE) STATE SHARE	N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	3,78,000.00
3	329/15000/0A	STUDENT READY (RAWE) STATE SHARE	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	0.00	1,96,500.00
4	337/15000/0A	STUDENT READY (RAWE) STATE SHARE	PRINCIPAL, COLLEGE OF AGRICULTURE, NAU, BHARUCH	0.00	1,89,000.00
5	338/15000/0A	STUDENT READY (RAWE) STATE SHARE	PRINCIPAL, COLLEGE OF AGRICULTURE, NAU, WAGHAI	0.00	1,77,000.00
6	339/15000/0A	STUDENT READY (RAWE) STATE SHARE	PRINCIPAL, ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, NAU, SURAT	0.00	87,000.00
7	344/15000/0A	STUDENT READY (RAWE) STATE SHARE	PRINCIPAL, POLYTECHNIC AGRICULTURAL ENGINEERING, NAU, DEDIAPADA	0.00	56,000.00
8	352/15000/0A	STUDENT READY (RAWE) STATE SHARE	PRINCIPAL, COLLEGE OF FORESTRY, NAU, NAVSARI	0.00	1,14,000.00
9	303/02040/00	A.I.C.R.P ON INTEGRATED FARMING SYSTEM	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	11,68,126.00

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S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTRE	RECEIPT	EXPENDITURE
1	2	3	4	5	6
10	303/02045/00	A.I.C.R.P ON SPICES	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	5,498.75	1,05,035.50
11	303/02092/00	A.I.C.R.P ON AGRICULTURAL ACROLOGY	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	12,17,596.75
12	307/02011/01	A.I.C.R.P ON SUGARCANE RESEARCH	ASSISTANT RESEARCH SCIENTIST, MAIN SUGARCANE RESEARCH STATION, NAU, NAVSARI	91,477.25	14,80,883.75
13	311/02027/00	A.I.C.R.P ON IRRIGAION WATER MANAGEMENT	ASSISTANT RESEARCH SCIENTIST, SOIL AND WATER MANAGEMENT RESEARCH UNIT, NAU, NAVSARI	17,874.25	27,76,901.00
14	311/02056/00	A.I.C.R.P ON RICE	ASSISTANT RESEARCH SCIENTIST, SOIL AND WATER MANAGEMENT RESEARCH UNIT, NAU, NAVSARI	14,790.50	21,07,535.00
15	313/02009/00	A.I.C.R.P ON COTTON IMPROVEMENT	RESEARCH SCIENTIST, MAIN COTTON RESEARCH STATION, NAU, SURAT	40,649.75	42,86,056.75
16	314/02006/00	A.I.C.R.P ON SORGHUM IMPROVEMENT	RESEARCH SCIENTIST, MAIN SORGHUM RESEARCH STATION, NAU, SURAT	41,189.50	23,06,110.75
17	324/02014/05	A.I.C.R.P ON TROPICAL FRUITS	ASSOCIATE RESEARCH SCIENTIST, FRUIT RESEARCH STATION, NAU, GANDEVI	1,64,689.69	37,24,202.40
18	325/02014/05	A.I.C.R.P ON SUB TROPICAL FRUITS	RESEARCH SCIENTIST, AGRICULTURE EXPERIMENTAL STATION, NAU, PARIA	20,250.00	25,18,323.75
19	325/02048/00	A.I.C.R.P ON CASHEW	RESEARCH SCIENTIST, AGRICULTURE EXPERIMENTAL STATION, NAU, PARIA	29,410.00	11,27,979.25
20	326/02091/00	A.I.C.R.P ON SMALL MILLET	ASSOCIATE RESEARCH SCIENTIST, HILL MILLET RESEARCH STATION, NAU, WAGHAI	3,904.00	7,62,013.75
21	329/02006/03	A.I.C.R.P ON TUBER CROPS	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	36,506.25	7,87,922.50
22	329/02044/00	A.I.C.R.P ON PALMS [COCONUT ]	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	98,220.00	5,66,169.25
23	329/02058/00	A.I.C.R.P ON VEGETABLE IMPROVEMENT	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	7,605.00	66,383.50
24	333/02052/00	A.I.C.R.P ON SESAME & NIGER	ASSO RESEARCH SCIENTIST, NIGER RESEARCH STATION, VANARASI	0.00	5,45,536.50
<b>(3) Total:-</b>				<b>5,72,064.94</b>	<b>3,00,09,276.40</b>

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(IN RUPEES)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTRE	RECEIPT	EXPENDITURE
1	2	3	4	5	6
<b>Demand No.2</b>					
<b>Major Head : 2415 - Agricultural Research and Education</b>					
<b>Sub-Major Head : 01 Crop Husbandry</b>					
<b>Minor Head : 277- Education.</b>					
<b>Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University</b>					
<b>Detailed Head : (3115) Grant-in-aid to University</b>					
<b>Old B.H. 2415-01-277-027 New B.H. 2415-01-277-02-01 (EDUCATION)</b>					
1	301/2415 01 277 02 01/P	COMMON BUGDET HEAD	COMPTRROLLER, NAU, NAVSARI	0.00	60,38,000.00
2	301/12236/00	EST. OF STUDENT WELFARE AND PLACEMENT CELL AT NAVSARI (DSW)	DIRECTOR OF STUDENTS WELFARE, NAU, NAVSARI	383.00	20,59,245.00
3	301/12703/0A	FELLOWSHIP FOR PG STUDIES OF VARIOUS FACULTIES (DSW)	DIRECTOR OF STUDENTS WELFARE, NAU, NAVSARI	1,80,000.00	0.00
4	301/12967/0A	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, NAVSARI (REGISTRAR)	REGISTRAR, NAU, NAVSARI	0.00	66,75,004.00
5	301/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, NAVSARI (DSW)	DIRECTOR OF STUDENTS WELFARE, NAU, NAVSARI	0.00	36,29,221.00
6	301/12988/00	ESTABLISHMENT OF IT CENTRE AT NAVSARI	COMPTRROLLER, NAU, NAVSARI	1,50,000.00	1,14,15,745.00
7	302/12240/00	ESTABLISHMENT OF AGRO ITI CENTRE FOR AGRI & HORTI (E.E.) NAVSARI	DIRECTOR OF EXTENSION EDUCATION, NAU, NAVSARI	1,200.00	26,58,182.00
8	303/12115/00	ESTABLISHMENT OF DEPARTMENT OF PLANT MOLECULAR BIOLOGY AND BIOTECHNOLOGY	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	2,13,280.00
9	303/12135/00	ESTT OF DEPTT OF PLANT PHYSIOLOGY TISSUE CULTURE & BIO TECHNO, NAVSARI (PGB, NMCA)	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	88,816.00	16,51,017.00
10	303/12239/00	STRENGTHENING OF DEPARTMENT OF MICROBIOLOGY, NAVSARI (NMCA)	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	1,14,720.00	21,05,443.00
11	303/12243/00	STRE. OF AGRI. FAC. AS PER THE FOURTH DEANS COM. REPORT FOR IMPRO. EDU. , NMCA, NAVSARI	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	4,43,775.00	3,55,38,421.00
12	303/12703/0A	SCHEME FOR THE AWARD OF NAU FELLOWSHIP	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	2,15,000.00
13	303/12712/03	CREATING OF THE COMPUTER & COMMUNICATION FACILITIES, NAVSARI (NMCA)	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	16,99,503.00
14	303/12927/00	ESTT OF AGRO METEOROLOGICAL CELL AT NAVSARI (NMCA)	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	9,150.00	5,12,362.00
15	303/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, NMCA, NAVSARI	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	1,19,665.00
16	303/12968/00	ADDITIONAL FACILITIES FOR ORGANIZING RURAL AGRICULTURAL WORK EXPERIENCE (RAWE), NAVSARI (NMCA)	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	11,06,646.00
17	303/12972/0A	SCHEME FOR FELLOWSHIP TO UG STUDENTS OF VARIOUS FACULTIES, NAVSARI (DSW)	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	5,01,000.00
18	310/12971/00	ESTABLISHMENT OF CENTRAL INSTRUMENTATION LAB. (SOIL SCIENCEWING)	RESEARCH SCIENTIST, SOIL SCIENCE DEPARTMENT, NAU, NAVSARI	99,350.00	13,29,970.00

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(IN RUPEES)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTRE	RECEIPT	EXPENDITURE
1	2	3	4	5	6
19	311/12866/00	STRENGTHNING OF EXISTING DEPARTMENT OF WATER MANAGEMENT, NAVSARI (SWMRU)	ASSISTANT RESEARCH SCIENTIST, SOIL AND WATER MANAGEMENT RESEARCH UNIT, NAU, NAVSARI	3,12,670.00	30,86,033.00
20	322/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, VYARA	PRINCIPAL, POLYTECHNIC IN AGRICULTURE, NAU, VYARA	0.00	40,000.00
21	325/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, PARIA	RESEARCH SCIENTIST, AGRICULTURE EXPERIMENTAL STATION, NAU, PARIA	0.00	55,000.00
22	327/12136/00	LIBRARY FACILITIES AT ALL CAMPUS, NAVSARI	LIBRARIAN, LIBRARY, NAU, NAVSARI	4,850.00	50,96,879.00
23	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	79,16,641.00	9,97,03,529.00
24	329/12244/00	PG PROGRAMME ON PHT OF HORTICULTURAL CROPS	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	20,650.00	71,72,175.00
25	329/12703/0A	FELLOWSHIP FOR PG STUDIES OF VARIOUS FACULTIES , ASPEE HORTI, NAVSARI	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	95,000.00	2,65,000.00
26	329/12712/02	LAND SCAPING AT UNIVERSITY CAMPUS, NAVSARI (ASPEE)	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	4,88,889.00	35,63,478.00
27	329/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, ASPEE HORTI COLLEGE, NAVSARI	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	0.00	1,30,000.00
28	329/12970/00	ESTA OF PRACT TRAIN CENTRE OF HORTI STUDENT FOR HIGH-TECH HORTI, NAVSARI (ASPEE)	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	17,165.00	21,99,919.00
29	329/12972/0A	SCHEME FOR FELLOWSHIP TO UG STUDENTS OF VARIOUS FACULTIES, ASPEE HORTI. COLLEGE, NAVSARI	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	0.00	6,57,000.00
30	335/12952/00	EXTENSION OF 2(TWO) CLASS ROOMS OF FORESTRY COLLEGE AT, NAU, NAVSARI	EXECUTIVE ENGINEER, NAU, NAVSARI	0.00	68,664.00
31	337/12074/00	STRENGTHENING OF COLLEGE OF AGRICULTURE AT BHARUCH	PRINCIPAL, COLLEGE OF AGRICULTURE, NAU, BHARUCH	0.00	99,980.00
32	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	PRINCIPAL, COLLEGE OF AGRICULTURE, NAU, BHARUCH	58,57,250.00	6,85,81,078.00
33	337/12247/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC PHASE-2, BHARUCH	PRINCIPAL, COLLEGE OF AGRICULTURE, NAU, BHARUCH	1,61,645.00	1,32,11,871.00
34	337/12703/0A	SCHEME FOR THE AWARD OF NAU FELLOWSHIP	PRINCIPAL, COLLEGE OF AGRICULTURE, NAU, BHARUCH	0.00	60,000.00
35	337/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, BHARUCH	PRINCIPAL, COLLEGE OF AGRICULTURE, NAU, BHARUCH	0.00	74,986.00
36	338/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, WAGHAI	PRINCIPAL, COLLEGE OF AGRICULTURE, NAU, WAGHAI	0.00	95,000.00
37	338/12972/0A	SCHEME FOR FELLOWSHIP TO UG STUDENTS OF VARIOUS FACULTIES, COA, WAGHAI	PRINCIPAL, COLLEGE OF AGRICULTURE, NAU, WAGHAI	0.00	36,000.00
38	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT	PRINCIPAL, ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, NAU, SURAT	18,15,226.00	3,97,58,914.00
39	339/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, SURAT	PRINCIPAL, ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, NAU, SURAT	0.00	50,000.00
40	339/12972/0A	SCHEME FOR FELLOWSHIP TO UG STUDENTS OF VARIOUS FACULTIES, BIOTECH., SURAT	PRINCIPAL, ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, NAU, SURAT	0.00	6,06,000.00

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(IN RUPEES)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTRE	RECEIPT	EXPENDITURE
1	2	3	4	5	6
41	341/12245/00	STRENGTHENING INSTITUTE OF AGRIBUSINESS MANAGEMENT, IABM, NAVSARI (MARGED WITH 12973 FROM 2017-18)	PRINCIPAL, ASPEE AGRIBUSINESS MANAGEMENT INSTITUTE, NAU, NAVSARI	18,29,410.00	1,76,86,667.00
42	341/12703/0A	FELLOWSHIP FOR PG STUDIES OF VARIOUS FACULTIES, ABM, NAVSARI	PRINCIPAL, ASPEE AGRIBUSINESS MANAGEMENT INSTITUTE, NAU, NAVSARI	0.00	2,65,000.00
43	341/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, ABM, NAVSARI	PRINCIPAL, ASPEE AGRIBUSINESS MANAGEMENT INSTITUTE, NAU, NAVSARI	0.00	45,000.00
44	344/12703/0A	FELLOWSHIP FOR PG STUDIES OF VARIOUS FACULTIES, AGRI.ENG.POLY.COLLEGE, DEDIAPADA	PRINCIPAL, POLYTECHNIC AGRICULTURAL ENGINEERING, NAU, DEDIAPADA	0.00	1,05,000.00
45	344/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, DEDIAPADA	PRINCIPAL, POLYTECHNIC AGRICULTURAL ENGINEERING, NAU, DEDIAPADA	0.00	1,00,000.00
46	344/12972/0A	SCHEME FOR FELLOWSHIP TO UG STUDENTS OF VARIOUS FACULTIES, POLY, DEDIAPADA	PRINCIPAL, POLYTECHNIC AGRICULTURAL ENGINEERING, NAU, DEDIAPADA	0.00	4,17,000.00
47	352/12071/00	ESTABLISHMENT OF DEPARTMENT OF WILDLIFE SCIENCES, (COLLEGE OF FORESTRY, ACHF, NAU, NAVSARI)	PRINCIPAL, COLLEGE OF FORESTRY, NAU, NAVSARI	0.00	20,14,961.00
48	352/12703/0A	SCHEME FOR THE AWARD OF NAU FELLOWSHIP	PRINCIPAL, COLLEGE OF FORESTRY, NAU, NAVSARI	0.00	2,30,000.00
49	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	PRINCIPAL, COLLEGE OF FORESTRY, NAU, NAVSARI	40,09,660.00	5,19,78,793.00
50	352/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, COLLEGE, OF FORESTRY, NAVSARI	PRINCIPAL, COLLEGE OF FORESTRY, NAU, NAVSARI	0.00	13,725.00
51	352/12972/0A	SCHEME FOR FELLOWSHIP TO UNDERGRADUATE STUDENTS OF VARIOUS FACULTIES, NAVSARI	PRINCIPAL, COLLEGE OF FORESTRY, NAU, NAVSARI	0.00	6,45,000.00

(4) Total:-

2,36,16,450.00

39,55,80,356.00

**Demand No.2**

**Major Head : 2415 - Agricultural Research and Education**

**Sub-Major Head : 01 Crop Husbandry**

**Minor Head : 277- Education.**

**Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University**

**Detailed Head : (3115) Grant-in-aid to University**

**Old B.H. 2415-01-277-(027) & (041) New B.H. 2415-01-277-(02-01) & (04-00) (EDUCATION) (WORKS)**

1	301/2415 01 277 04 00/P	COMMON BUDGET HEAD	COMPTROLLER, NAVSARI	0.00	0.00
2	33512056W222	IT CUM RECREATION ROOM FOR GIRL'S ADJOINING TO THE DEPARTMENT OF AGRICULTURAL STATISTICS, NMCA	EXECUTIVE ENGINEER, NAU, NAVSARI	59,27,447.00	46,22,485.00
3	33512060W118	PROVIDING DRINKING WATER SUPPLY FACILITIES FOR STUDENTS AND STAFF AT N.A.U., NAVSARI	EXECUTIVE ENGINEER, NAU, NAVSARI	6,22,800.00	28,92,939.00
4	33512069W120	CONSTRUCTION OF BOYS HOSTEL FOR POLYTECHNIC AT NAU, BHARUCH	EXECUTIVE ENGINEER, NAU, NAVSARI	91,97,161.00	54,76,862.00

(5) Total:-

1,57,47,408.00

1,29,92,286.00

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(IN RUPEES)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTRE	RECEIPT	EXPENDITURE
1	2	3	4	5	6
<b>Demand No.2</b> <b>Major Head : 2415 - Agricultural Research and Education</b> <b>Sub-Major Head : 01 Crop Husbandry</b> <b>Minor Head : 277- Education.</b> <b>Sub Head : (3) Extension Education Programme in Agril. Facility.</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>Old B.H. 2415-01-277-034 New B.H. 2415-01-277-03-01 (EXTENSION EDUCATION)</b>					
1	301/2415 01 277 03 01/P	COMMON BUDGET HEAD	COMPTROLLER, NAU, NAVSARI	0.00	23,58,000.00
2	302/12304/00	ESTABLISHMENT OF UNIVERSITY EDUCATIONAL MUSEUM, NAVSARI	DIRECTOR OF EXTENSION EDUCATION, NAU, NAVSARI	0.00	3,48,769.00
3	302/12305/00	STRENGTHENING OF AGRICULTURE TECHNOLOGY INFORMATION CENTRE PHASE-II , NAVSARI	DIRECTOR OF EXTENSION EDUCATION, NAU, NAVSARI	0.00	4,29,719.00
4	302/12505/00	STRENGTHENING OF DIRECTOR OF EXT. EDU. (ZONE), NAVSARI (E.E.)	DIRECTOR OF EXTENSION EDUCATION, NAU, NAVSARI	2,000.00	30,86,348.00
5	302/12507/00	UPGRADING OF EXISTING S.S.K., NAVSARI (E.E.)	DIRECTOR OF EXTENSION EDUCATION, NAU, NAVSARI	2,56,980.00	9,13,222.00
6	303/12145/00	STRENGTHENING OF EXTENSION WING, NAVSARI (NMCA)	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	6,99,963.00
7	311/12308/00	STRENGTHENING OF SOIL & WATER MANAGEMENT TRAINING CENTRE (S&W)	ASSISTANT RESEARCH SCIENTIST, SOIL AND WATER MANAGEMENT RESEARCH UNIT, NAU, NAVSARI	0.00	26,96,151.00
8	312/12306/0C	STRENGTHING OF TESTING OF UNIVERSITIES TECHNOLOGY THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II	PROGRAMME COORDINATOR, KRUSHI VIGYAN KENDRA,NAU, SURAT	0.00	6,30,960.00
9	329/12138/00	STRENGTHENING OF HORTICULTURE POLYTECHNIC, NAVSARI (ASPEE)	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	8,86,560.00	1,85,11,233.00
10	329/12508/00	ESTT OF MALI TRAINING NAVSARI (ASPEE)	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	0.00	1,89,935.00
11	340/12306/0B	STRENGTHING OF TESTING OF UNIVERSITIES TECHNOLOGY THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II	PROGRAMME COORDINATOR, KRUSHI VIGYAN KENDRA, NAU, VYARA	0.00	5,48,000.00
12	342/12306/0E	STRENGTHING OF TESTING OF UNIVERSITIES TECHNOLOGY THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II	PROGRAMME COORDINATOR, KRUSHI VIGYAN KENDRA, NAU, DEDIYAPADA	0.00	4,62,000.00
13	342/12307/00	STRENGTHENING OF TRIBAL WOMEN TRAINING CENTER PHASE-II, DEDIAPADA	PROGRAMME COORDINATOR, KRUSHI VIGYAN KENDRA, NAU, DEDIYAPADA	0.00	29,32,961.00
14	345/12306/0A	STRENGTHING OF TESTING OF UNIVERSITIES TECHNOLOGY	PROGRAMME COORDINATOR, KRUSHI VIGYAN KENDRA, NAU, NAVSARI	0.00	8,40,000.00
15	346/12306/0D	STRENGTHING OF TESTING OF UNIVERSITIES TECHNOLOGY THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II	PROGRAMME COORDINATOR, KRUSHI VIGYAN KENDRA, NAU, WAGHAI	0.00	3,54,000.00
<b>(6) Total:-</b>				<b>11,45,540.00</b>	<b>3,50,01,261.00</b>

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(IN RUPEES)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTRE	RECEIPT	EXPENDITURE
1	2	3	4	5	6
<b>Demand No.2</b> <b>Major Head : 2415 - Agricultural Research and Education</b> <b>Sub-Major Head : 01 Crop Husbandry</b> <b>Minor Head : 277- Education.</b> <b>Sub Head : (3) Extension Education Programme in Agril. Facility.</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>Old B.H. 2415-01-277-034 New B.H. 2415-01-277-03-01 (EXTENSION EDUCATION) (WORKS)</b>					
1	-	-	-	0.00	0.00
<b>(7) Total:-</b>				<b>0.00</b>	<b>0.00</b>
<b>Demand No.96</b> <b>Major Head : 2415 - Agricultural Research and Education</b> <b>Sub-Major Head : 796 – Tribal Area Sub-Plan</b> <b>Sub Head : (5) Agril. Research Programme in Tribal Area.</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>Old B.H. 2415-01-796-032 New B.H. 2415-01-796-03-00 (EDUCATION)</b>					
1	301/2415 01 796 03 00/P	COMMON BUDGET HEAD	COMPTROLLER, NAU, NAVSARI	0.00	26,81,000.00
2	325/12401/00	HORTICULTURE POLYTECHNIC, PARIA	RESEARCH SCIENTIST, AGRICULTURE EXPERIMENTAL STATION, NAU, PARIA	1,92,630.00	1,77,13,415.00
3	325/12401/00/R	HORTICULTURE POLYTECHNIC, PARIA	RESEARCH SCIENTIST, AGRICULTURE EXPERIMENTAL STATION, NAU, PARIA	0.00	0.00
4	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	PRINCIPAL, COLLEGE OF AGRICULTURE, NAU, WAGHAI	49,46,556.00	5,27,75,775.00
5	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	PRINCIPAL, POLYTECHNIC AGRICULTURAL ENGINEERING, NAU, DEDIAPADA	14,57,283.00	2,48,04,357.00
<b>(8) Total:-</b>				<b>65,96,469.00</b>	<b>9,79,74,547.00</b>
<b>Demand No.96</b> <b>Major Head : 2415 - Agricultural Research and Education</b> <b>Sub-Major Head : 796 – Tribal Area Sub-Plan</b> <b>Sub Head : (5) Agril. Research Programme in Tribal Area.</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>Old B.H. 2415-01-796-032 New B.H. 2415-01-796-03-00 (EDUCATION) (WORKS)</b>					
1	335/12119/00	EXTENSION OF GIRL'S HOSTEL FOR COLLEGE OF AGRICULTURE AT NAU WAGHAI	EXECUTIVE ENGINEER, NAU, NAVSARI	2,11,517.00	8,18,997.00
2	33512070W120	CONSTRUCTION OF BOYS HOSTEL FOR POLYTECHNIC AT NAU, WAGHAI	EXECUTIVE ENGINEER, NAU, NAVSARI	0.00	1,76,90,739.00
<b>(9) Total:-</b>				<b>2,11,517.00</b>	<b>1,85,09,736.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTRE	RECEIPT	EXPENDITURE
1	2	3	4	5	6
<b>Demand No.96</b> <b>Major Head : 2415 - Agricultural Research and Education</b> <b>Sub-Major Head : 796 Tribal Area Sub Plan</b> <b>Sub Head : (4) Extension Education Programme in Tribal Area.</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>Old B.H. 2415-01-796-049 New B.H. 2415-01-796-04-00 (EXTENSION EDUCATION)</b>					
1	301/2415 01 796 04 00/P	COMMON BUDGET HEAD	COMPTROLLER, NAU, NAVSARI	0.00	6,16,000.00
2	322/12252/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC AT VYARA PHASE-II	PRINCIPAL, POLYTECHNIC IN AGRICULTURE, NAU, VYARA	1,66,350.00	1,17,44,370.00
3	338/12921/00	STRENGTHENING OF POLYTECHNIC IN AGRI CO OPERATION, BANKING & RURAL MANAGEMENT WAGHAI	PRINCIPAL, COLLEGE OF AGRICULTURE, NAU, WAGHAI	1,66,545.00	85,05,613.00
4	344/12984/00	STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA	PRINCIPAL, POLYTECHNIC AGRICULTURAL ENGINEERING, NAU, DEDIAPADA	2,48,726.00	1,64,04,211.00
<b>(10) Total:-</b>				<b>5,81,621.00</b>	<b>3,72,70,194.00</b>
<b>Demand No.96</b> <b>Major Head : 2415 - Agricultural Research and Education</b> <b>Sub-Major Head : 796 Tribal Area Sub Plan</b> <b>Sub Head : (4) Extension Education Programme in Tribal Area.</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>Old B.H. 2415-01-796-049 New B.H. 2415-01-796-04-00 (EXTENSION EDUCATION) (WORKS)</b>					
1	335/12103/00	CONSTRUCTION OF BOYS HOSTEL FOR POLYTECHNIC AT NAU, VYARA	EXECUTIVE ENGINEER, NAU, NAVSARI	0.00	67,72,780.00
2	33512058W117	CONSTRUCTION OF BOYS HOSTEL AT NAU, DEDIAPADA	EXECUTIVE ENGINEER, NAU, NAVSARI	10,500.00	63,723.00
<b>(11) Total:-</b>				<b>10,500.00</b>	<b>68,36,503.00</b>
<b>Demand No.96</b> <b>Major Head : 2415 - Agricultural Research and Education</b> <b>Sub-Major Head : 796 – Tribal Area Sub-Plan</b> <b>Sub Head : (5) Agril. Research Programme in Tribal Area.</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>Old B.H. 2415-01-796-056 New B.H. 2415-01-796-05-00 (RESEARCH)</b>					
1	301/2415 01 796 05 00/P	COMMON BUDGET HEAD	COMPTROLLER, NAU, NAVSARI	0.00	27,91,000.00
2	303/12011/00	RESEARCH STUDIES ON CULTURE ON MULBERRY SERICULTURE IN SOUTH GUJARAT NAVSARI (ENTO., NMCA)	PRINCIPAL, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	16,79,903.00
3	311/12908/00	CENTRE OF EXCELLENCE FOR SOIL & WATER MANAGEMENT TECHNOLOGY, NAVSARI (SWMRU)	ASSISTANT RESEARCH SCIENTIST, SOIL AND WATER MANAGEMENT RESEARCH UNIT, NAU, NAVSARI	2,28,480.00	5,99,692.00
4	319/12009/00	TO ESTABLISH A CENTRE FOR COTTON RESEARCH, ACHHALIA	ASSISTANT RESEARCH SCIENTIST, AGRICULTURAL RESEARCH STATION, NAU, ACHHALIA	1,14,618.00	38,81,738.00

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTRE	RECEIPT	EXPENDITURE
1	2	3	4	5	6
5	319/12091/03	NARP PHASE-II, ACHHALIA	ASSISTANT RESEARCH SCIENTIST, AGRICULTURAL RESEARCH STATION, NAU, ACHHALIA	2,28,369.00	74,00,732.00
6	321/12908/00	CENTRE OF EXCELLENCE FOR SOIL & WATER MANAGEMENT TECHNOLOGY, VYARA (RICE)	ASSOCIATE RESEARCH SCIENTIST, REGIONAL RICE RESEARCH STATION, NAU, VYARA	10,936.00	10,00,000.00
7	321/12916/00	RESEARCH ON PADDY, VYARA (RICE)	ASSOCIATE RESEARCH SCIENTIST, REGIONAL RICE RESEARCH STATION, NAU, VYARA	39,974.00	9,00,000.00
8	323/12004/01	STRENGTHENING RESEARCH IN WHEAT, BARDOLI	ASSISTANT RESEARCH SCIENTIST, WHEAT RESEARCH STATION, NAU, BARDOLI	3,31,834.00	36,77,234.00
9	323/12123/00	DEVELOPMENT OF CLIMATE-RESILIENT HIGH-YIELDING CUCURBITS VARIETIES FOR SOUTH GUJARAT	ASSISTANT RESEARCH SCIENTIST, WHEAT RESEARCH STATION, NAU, BARDOLI	26,875.00	7,16,470.00
10	325/12027/00	ESTT. OF WATER MANAGEMENT, PARIA	RESEARCH SCIENTIST, AGRICULTURE EXPERIMENTAL STATION, NAU, PARIA	2,75,460.00	28,36,727.00
11	325/12091/02	NAIP PHASE-II, PARIA	RESEARCH SCIENTIST, AGRICULTURE EXPERIMENTAL STATION, NAU, PARIA	68,480.00	30,98,942.00
12	329/12014/05	TISSUE CULTURE & FRUIT CROPS, PARIA (MARGED WITH 029/12092 FROM 2017-18)	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	0.00	50,47,167.00
13	329/12046/01	ESTABLISHMENT OF RES PROJECT ON HORTICULTURE, NAVSARI (ASPEE)	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	3,60,524.00	47,95,012.00
14	330/12048/00	ESTT OF AGRIL EXPERIMENTAL RESEARCH STATION AT MANGROL, SURAT	ASSISTANT RESEARCH SCIENTIST, AGRICULTURE RESEARCH STATION, NAU, MANGROL	50,470.00	41,09,563.00
15	333/12009/05	SCHEME FOR RESEARCH IN NIGER, VANARASI	ASSOCIATE RESEARCH SCIENTIST, NIGER RESEARCH STATION, NAU, VANARASI	2,96,707.00	62,91,198.00
16	333/12129/00	AGRONOMIC RES ON RAINFED DRY FARMING CROPS UNDER TRIBAL AREA OF S.G., VANARASI	ASSOCIATE RESEARCH SCIENTIST, NIGER RESEARCH STATION, NAU, VANARASI	1,26,428.00	10,68,944.00
17	342/12047/00	ESTT OF AGRIL EXPERIMENTAL RESEARCH STATION DEDIAPADA (KVK)	PROGRAMME COORDINATOR, KRUSHI VIGYAN KENDRA, NAU, DEDIYAPADA	0.00	36,80,424.00
18	352/12130/00	RESEARCH IN AGRO-FORESTRY SYSTEM	PRINCIPAL, COLLEGE OF FORESTRY, NAU, NAVSARI	14,250.00	8,03,955.00

(12) Total:-

21,73,405.00

5,43,78,701.00

**Demand No.96**

**Major Head : 2415 - Agricultural Research and Education**

**Sub-Major Head : 796 – Tribal Area Sub-Plan**

**Sub Head : (5) Agril. Research Programme in Tribal Area.**

**Detailed Head : (3115) Grant-in-aid to University**

**Old B.H. 2415-01-796-056 New B.H. 2415-01-796-05-00 (RESEARCH) (WORKS)**

1	33512061W118	CONSTRUCTIN OF D-1 & C-TYPE-QUARTERS AT NAU, AGRI. ENG., COLLEGE, DEDIAPADA	EXECUTIVE ENGINEER, NAU, NAVSARI	16,800.00	81,453.00
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(13) Total:-

16,800.00

81,453.00

(1 to 13) Grand Total:-

5,80,44,832.94

92,31,68,614.40

# NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES, CONTINGENCY, NON REC, & WORKS FOR STATE GOVT.

**PLAN SCHEME (DEVELOPMENT CHARGES) YEAR: 2024-25**

									(IN RUPEES)
SR. NO.	GOVERNMENT BUDGET HAED	PAY	ALLOWANCES	TOTAL PAY + ALLOWANCES (3+4)=5	RECURRING	NON- RECURRING	WORKS	GRAND TOTAL (5+6+7+8)=9	
1	2	3	4	5	6	7	8	9	
1	Agricultural Research <b>Old B.H. 2415-01-004-029</b> <b>New B.H. 2415-01-004-02-00</b> <b>(RESEARCH)</b>	9,80,09,614.00	3,61,32,877.00	13,41,42,491.00	9,52,02,670.00	51,89,140.00	0.00	23,45,34,301.00	
2	State Share Agri. Scheme 25% <b>Old B.H. 2415-01-150-016</b> <b>New B.H. 2415-01-150-01-00</b> <b>(RESEARCH)</b>	2,47,45,057.65	0.00	2,47,45,057.65	49,89,373.75	2,74,845.00	0.00	3,00,09,276.40	
3	Agricultural Education <b>Old B.H. 2415-01-277-(027) &amp; (041)</b> <b>New B.H. 2415-01-277-(02-01) &amp; (04-00)</b> <b>(EDUCATION)</b>	17,43,29,841.00	10,88,71,169.00	28,32,01,010.00	10,02,87,832.00	1,20,22,850.00	1,30,60,950.00	40,85,72,642.00	
4	Extension Education Programme <b>Old B.H. 2415-01-277-034</b> <b>New B.H. 2415-01-277-03-01</b> <b>(EXTENSION EDUCATION)</b>	1,54,30,654.00	82,75,934.00	2,37,06,588.00	1,12,05,583.00	89,090.00	0.00	3,50,01,261.00	
5	2415 – Ext.Edu. Programme in Tribal Area. <b>Old B.H. 2415-01-796-032</b> <b>New B.H. 2415-01-796-03-00</b> <b>(EDUCATION)</b>	4,86,75,905.00	2,81,25,646.00	7,68,01,551.00	1,74,33,794.00	37,39,202.00	1,85,09,736.00	11,64,84,283.00	
6	Extension Education Programme in Tribal Area <b>Old B.H. 2415-01-796-049</b> <b>New B.H. 2415-01-796-04-00</b> <b>(EXTENSION EDUCATION)</b>	1,80,43,219.00	1,06,29,858.00	2,86,73,077.00	77,89,218.00	8,07,899.00	68,36,503.00	4,41,06,697.00	
7	Agril. Research Programme in Tribal Area <b>Old B.H. 2415-01-796-056</b> <b>New B.H. 2415-01-796-05-00</b> <b>(RESEARCH)</b>	1,99,15,527.00	1,06,56,512.00	3,05,72,039.00	2,30,73,373.00	7,33,289.00	81,453.00	5,44,60,154.00	
<b>GRAND TOTAL :-</b>		<b>39,91,49,817.65</b>	<b>20,26,91,996.00</b>	<b>60,18,41,813.65</b>	<b>25,99,81,843.75</b>	<b>2,28,56,315.00</b>	<b>3,84,88,642.00</b>	<b>92,31,68,614.40</b>	

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ANNUAL ACCOUNTS

YEAR : 2024-25

વર્ષ : ૨૦૨૪-૨૫

PLAN WORKS  
આયોજિત ભાંધકામ



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NAVSARI AGRICULTURAL UNIVERSITY

**NAVSARI AGRICULTURAL UNIVERSITY**

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# NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE WORKS (PLAN WORKS) (DEVELOPMENT CHARGES) YEAR: 2024-25

(IN RUPEES)

S.N	BUDGET HEAD	NAME OF WORK	CENTRE	EXPENDITURE
1	2	3	4	5
1	335/12952/00	EXTENSION OF 2(TWO) CLASS ROOMS OF FORESTRY COLLEGE AT NAU, NAVSARI	EXECUTIVE ENGINEER, NAU, NAVSARI	68,664.00
2	33512056W222	IT CUM RECREATION ROOM FOR GIRL'S ADJOINING TO THE DEPARTMENT OF AGRICULTURAL STATISTICS, NMCA	EXECUTIVE ENGINEER, NAU, NAVSARI	46,22,485.00
3	33512060W118	PROVIDING DRINKING WATER SUPPLY FACILITIES FOR STUDENTS AND STAFF AT N.A.U., NAVSARI	EXECUTIVE ENGINEER, NAU, NAVSARI	28,92,939.00
4	33512069W120	CONSTRUCTION OF BOYS HOSTEL FOR POLYTECHNIC AT NAU, BHARUCH	EXECUTIVE ENGINEER, NAU, NAVSARI	54,76,862.00
5	335/12119/00	EXTENSION OF GIRL'S HOSTEL FOR COLLEGE OF AGRICULTURE AT NAU WAGHAI	EXECUTIVE ENGINEER, NAU, NAVSARI	8,18,997.00
6	33512070W120	CONSTRUCTION OF BOYS HOSTEL FOR POLYTECHNIC AT NAU, WAGHAI	EXECUTIVE ENGINEER, NAU, NAVSARI	1,76,90,739.00
7	335/12103/00	CONSTRUCTION OF BOYS HOSTEL FOR POLYTECHNIC AT NAU, VYARA	EXECUTIVE ENGINEER, NAU, NAVSARI	67,72,780.00
8	33512058W117	CONSTRUCTION OF BOYS HOSTEL AT NAU, DEDIAPADA	EXECUTIVE ENGINEER, NAU, NAVSARI	63,723.00
9	33512061W118	CONSTRUCTIN OF D-1 & C-TYPE-QUARTERS AT NAU, AGRI. ENG., COLLEGE, DEDIAPADA	EXECUTIVE ENGINEER, NAU, NAVSARI	81,453.00
<b>GRAND TOTAL:-</b>				<b>3,84,88,642.00</b>

વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2024-25

વર્ષ : ૨૦૨૪-૨૫

NON PLAN WORKS

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NAVSARI AGRICULTURAL UNIVERSITY

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# NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS OF **NON PLAN SCHEME (STANDING CHARGES)** GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE  
YEAR: 2024-25

(IN RUPEES)								
SR. NO.	OPENING BALANCE AS ON 01-04-2024	UNIVERSITY RECEIPTS 2024-25	GRANT RECEIVED FROM STATE GOVT. 2024-25	GRAND TOTAL (2+3+4=5)	EXPENDITURE 2024-25	CLOSING BALANCE AS ON 31-03-2025	RE-APPROPRIATION	CLOSING BALANCE AFTER RE-APPROPRIATION
1	2	3	4	5	6	7	8	9
<b>GOVT.BUDGET HEAD</b>								
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University							
	<b>Old B.H. 2415-01-004-029</b>		<b>(RESEARCH)</b>	<b>New B.H. 2415-01-004-02-00</b>				
	9,89,55,561.36	71,45,253.59	12,56,00,000.00	23,17,00,814.95	13,73,25,117.00	9,43,75,697.95	0.00	9,43,75,697.95
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N.A.U. for Agril. University Detailed Head : (3115) Grant-in-aid to University							
	<b>Old B.H. 2415-01-277-027 (Staff)</b>		<b>(EDUCATION)</b>	<b>New B.H. 2415 01 277 02 01</b>				
	14,26,50,076.61	1,93,07,880.06	21,05,00,000.00	37,24,57,956.67	21,30,35,940.00	15,94,22,016.67	0.00	15,94,22,016.67
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees Detailed Head : (3115) Grant-in-aid to University							
	<b>Old B.H. 2415-01-277-027 (Pension)</b>		<b>(EDUCATION)</b>	<b>New B.H. 2415 01 277 02 02</b>				
	9,48,93,918.00	1,43,472.00	71,50,00,000.00	81,00,37,390.00	71,70,04,914.00	9,30,32,476.00	0.00	9,30,32,476.00
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3, (3) Maintenance and Repairs Detailed Head : (3115) Grant-in-aid to University							
	<b>Old B.H. 2415-01-277-027 (M&amp;R)</b>		<b>(EDUCATION)</b>	<b>New B.H. 2415 01 277 02 03</b>				
	92,71,629.00	19,32,730.00	1,25,00,000.00	2,37,04,359.00	1,91,74,502.00	45,29,857.00	0.00	45,29,857.00
5	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3)Extension Education Programme in Agril. Facility Detailed Head : (3115) Grant-in-aid to University							
	<b>Old B.H. 2415-01-277-034</b>		<b>(EXT. EDUCATION)</b>	<b>New B.H. 2415 01 277 03 01</b>				
	22,32,400.00	58,530.00	25,00,000.00	47,90,930.00	25,23,658.00	22,67,272.00	0.00	22,67,272.00
6	Demand No.3 Major Head : 2702 – Minor Irrigation. Sub-Major Head : 01 Surface Water Minor Head : 104- Development of Irrigation Area. Sub Head : (1) Area Irrigation Programme. Detailed Head : (3115) Grant-in-aid to University							
	<b>Old B.H. 2702-01-104-016</b>		<b>(RESEARCH)</b>	<b>New B.H. 2702 01 104 01 00</b>				
	1,83,01,693.90	32,62,494.93	79,00,000.00	2,94,64,188.83	1,28,52,869.00	1,66,11,319.83	0.00	1,66,11,319.83

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

SR. NO.	OPENING BALANCE AS ON 01-04-2024	UNIVERSITY RECEIPTS 2024-25	GRANT RECEIVED FROM STATE GOVT. 2024-25	GRAND TOTAL (2+3+4=5)	EXPENDITURE 2024-25	CLOSING BALANCE AS ON 31-03-2025	RE- APPROPRIATION	CLOSING BALANCE AFTER RE- APPROPRIATION
1	2	3	4	5	6	7	8	9
7	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (1) Establishment of Livestock Research Station. Detailed Head : (3115) Grant-in-aid to University							
	<b>Old B.H. 2415-03-004-014</b>		<b>(RESEARCH)</b>	<b>New B.H. 2415 03 004 01 00</b>				
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head : (3115) Grant-in-aid to University							
	<b>Old B.H. 2415-01-796-025</b>		<b>(RESEARCH)</b>	<b>New B.H. 2415-01-796-02-00</b>				
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education. Detailed Head : (3115) Grant-in-aid to University							
	<b>Old B.H. 2415-01-796-032</b>		<b>(EDUCATION)</b>	<b>New B.H. 2415-01-796-03-00</b>				
	79,18,335.00	0.00	76,00,000.00	1,55,18,335.00	82,97,572.00	72,20,763.00	25,44,883.00	97,65,646.00
10	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University							
	<b>Old B.H. 2415-01-796-056</b>		<b>(RESEARCH)</b>	<b>New B.H. 2415-01-796-05-00</b>				
	26,74,592.96	15,90,525.00	2,35,00,000.00	2,77,65,117.96	2,39,69,577.00	37,95,540.96	1,43,99,908.17	1,81,95,449.13
11	Demand No.80 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (315) Agricultural Research and Education Grant in Aid to N.A.U. (3100) (G) Others							
	<b>Old B.H. 2575-01-315-012</b>		<b>(RESEARCH)</b>	<b>New B.H. 2575-01-315-01-00</b>				
	88,20,123.17	0.00	0.00	88,20,123.17	0.00	88,20,123.17	-88,20,123.17	0.00
12	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District (796) Tribal Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U. Sub Head : Scheme of Tribal Area in Hill Millet Grand in aid to (g) other							
	<b>Old B.H. 2575-01-305-084</b>		<b>(RESEARCH)</b>	<b>New B.H. 2575-01-305-02-00</b>				
	55,79,785.00	0.00	0.00	55,79,785.00	0.00	55,79,785.00	-55,79,785.00	0.00
13	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (305) Agriculture (6) AGR – 8 Sub Head : Agriculture School, Waghai							
	<b>Old B.H. 2575-01-305-163</b>		<b>(EDUCATION)</b>	<b>New B.H. 2575-01-305-06-00</b>				
	25,44,883.00	0.00	0.00	25,44,883.00	0.00	25,44,883.00	-25,44,883.00	0.00
<b>GRAND TOTAL</b>	<b>39,38,42,998.00</b>	<b>3,34,40,885.58</b>	<b>1,10,51,00,000.00</b>	<b>1,53,23,83,883.58</b>	<b>1,13,41,84,149.00</b>	<b>39,81,99,734.58</b>	<b>0.00</b>	<b>39,81,99,734.58</b>

# NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE SCHEME WISE RECEIPT & EXPENDITURE NON PLAN SCHEME (STANDING CHARGES) YEAR: 2024-25

(IN RUPEES)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTRE	RECEIPT	EXPENDITURE
1	2	3	4	5	6
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 004 Research.					
Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research					
Detailed Head : (3115) Grant-in-aid to University					
Old B.H. 2415-01-004-029 New B.H. 2415-01-004-02-00 (RESEARCH)					
1	301/2415 01 004 02 00/NP	COMMON BUDGET HEAD	COMPTROLLER, NAU, NAVSARI	0.00	71,28,000.00
2	303/03226/00	ESTT OF STATISTICLE CELL, NAVSARI	N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	38,91,084.00
3	303/05014/01	SCHEME FOR RESEARCH IN FRUIT CROP (PATHOLOGY), NAVSARI	N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	32,68,946.00
4	303/05073/00	SCHEME FOR RESEARCH IN AGRICULTURAL ENGINEERING, NAVSARI	N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	14,61,360.00
5	307/05011/00	SCHEME FOR RESEARCH IN SUGARCANE, NAVSARI	ASSISTANT RESEARCH SCIENTIST, MAIN SUGARCANE RESEARCH STATION, NAU, NAVSARI	3,07,378.00	1,09,11,709.00
6	310/05020/00	SCHEME FOR RESEARCH IN SOIL SCIENCE, NAVSARI	RESEARCH SCIENTIST, SOIL SCIENCE DEPARTMENT, NAU, NAVSARI	27,560.00	50,58,999.00
7	311/05003/0D	SCHEME FOR RESEARCH IN PADDY, DANTI, UMBHARAT	ASSISTANT RESEARCH SCIENTIST, SOIL AND WATER MANAGEMENT RESEARCH UNIT, NAU, NAVSARI	0.00	6,11,498.00
8	311/05003/0N	SCHEME FOR RESEARCH IN PADDY, NARP, NAVSARI	ASSISTANT RESEARCH SCIENTIST, SOIL AND WATER MANAGEMENT RESEARCH UNIT, NAU, NAVSARI	59,162.00	19,83,833.00
9	311/05025/00	SCHEME FOR RESEARCH IN CROPS HUSBANDRY DANTI, NAVSARI	ASSISTANT RESEARCH SCIENTIST, SOIL AND WATER MANAGEMENT RESEARCH UNIT, NAU, NAVSARI	4,290.00	35,70,356.00
10	311/07081/0A	REGIONAL RESEARCH STATION, N.A.R.P. NAVSARI	ASSISTANT RESEARCH SCIENTIST, SOIL AND WATER MANAGEMENT RESEARCH UNIT, NAU, NAVSARI	6,13,846.00	1,20,15,910.00
11	311/09091/01	SOUTH GUJARAT HEAVY RAINFALL ZONE, NARP, NAVSARI	ASSISTANT RESEARCH SCIENTIST, SOIL AND WATER MANAGEMENT RESEARCH UNIT, NAU, NAVSARI	0.00	16,71,729.00
12	313/05009/00	PROJECT FOR RESEARCH IN COTTON, SURAT	RESEARCH SCIENTIST, MAIN COTTON RESEARCH STATION, NAU, SURAT	1,67,880.27	1,19,98,068.00
13	314/05006/00	PROJECT FOR RESEARCH IN SORGHUM, SURAT	RESEARCH SCIENTIST, MAIN SORGHUM RESEARCH STATION, NAU, SURAT	10,518.00	53,78,068.00
14	314/07081/0B	NATIONAL AGRICULTURAL RESEARCH PROJECT SURAT	RESEARCH SCIENTIST, MAIN SORGHUM RESEARCH STATION, NAU, SURAT	12,200.00	27,959.00

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTRE	RECEIPT	EXPENDITURE
1	2	3	4	5	6
15	317/05009/00	PROJECT FOR RESEARCH IN COTTON, BHARUCH	REGIONAL COTTON RESEARCH STATION, NAU, BHARUCH	35,000.00	77,50,253.00
16	318/05004/00	SCHEME FOR RESEARCH IN WHEAT, TANCHHA	ASSISTANT RESEARCH SCIENTIST, AGRICULTURAL RESEARCH STATION, NAU, TANCHHA	5,159.00	9,34,579.00
17	318/05006/00	SCHEME FOR RESEARCH IN SORGHUM, TANCHHA	ASSISTANT RESEARCH SCIENTIST, AGRICULTURAL RESEARCH STATION, NAU, TANCHHA	10,572.00	11,86,107.00
18	318/05007/00	SCHEME FOR RESEARCH IN PULSES, TANCHHA	ASSISTANT RESEARCH SCIENTIST, AGRICULTURAL RESEARCH STATION, NAU, TANCHHA	19,608.00	11,95,412.00
19	319/05009/00	SCHEME FOR RESEARCH IN COTTON, ACHHALIA	ASSISTANT RESEARCH SCIENTIST, AGRICULTURAL RESEARCH STATION, NAU, ACHHALIA	13,642.00	38,76,163.00
20	320/05009/00	SCHEME FOR RESEARCH IN COTTON, HANSOT	ASSISTANT RESEARCH SCIENTIST, COTTON WILT RESEARCH SUB STATION, NAU, HANSOT	46,871.00	14,80,233.00
21	321/05003/00	SCHEME FOR RESEARCH IN PADDY, VYARA	ASSOCIATE RESEARCH SCIENTIST, REGIONAL RICE RESEARCH STATION, NAU, VYARA	1,03,212.00	41,37,660.00
22	321/05008/00	SCHEME OF RESEARCH IN OIL SEED, VYARA	ASSOCIATE RESEARCH SCIENTIST, REGIONAL RICE RESEARCH STATION, NAU, VYARA	64,905.00	13,91,827.00
23	323/05004/00	SCHEME FOR RESEARCH IN WHEAT, BARDOLI	ASSISTANT RESEARCH SCIENTIST, WHEAT RESEARCH STATION, NAU, BARDOLI	0.00	24,51,673.00
24	324/05014/00	SCHEME FOR RESEARCH IN FRUIT CROP, GANDEVI	ASSOCIATE RESEARCH SCIENTIST, FRUIT RESEARCH STATION, NAU, GANDEVI	13,47,092.32	44,91,613.00
25	325/05014/00	SCHEME FOR RESEARCH IN FRUIT CROP, PARIA	RESEARCH SCIENTIST, AGRICULTURE EXPERIMENTAL STATION, NAU, PARIA	8,42,167.00	87,01,681.00
26	328/05007/00	SCHEME FOR RESEARCH IN PULSES, NAVSARI	NODAL OFFICER, MEGA SEED PULSES AND CASTOR RESEARCH UNIT, NAU, NAVSARI	0.00	2,80,946.00
27	329/05014/03	SCHEME FOR RESEARCH IN FRUIT CROP (HORTICULTURE), NAVSARI	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	6,54,600.00	26,34,713.00
28	332/05075/00	SCHEME FOR SEED CELL, NAVSARI	DIRECTORATE OF RESEARCH & DEAN POST GRADUATE STUDIES, NAU, NAVSARI	0.00	38,80,723.00
29	332/07081/0C	ASSOCIATE DIRECTOR OF RESEARCH, NARP NAVSARI	DIRECTORATE OF RESEARCH & DEAN POST GRADUATE STUDIES, NAU, NAVSARI	0.00	16,98,368.00
30	334/05018/00	SCHEME FOR RESEARCH IN AGRIL. ECONOMICS, NAVSARI	RESEARCH SCIENTIST, ECONOMICS, NAVSARI	0.00	62,65,186.00
31	335/05007/00	SCHEME FOR RESEARCH IN PULSES, TANCHHA	EXECUTIVE ENGINEER, NAU, NAVSARI	27,68,291.00	78,28,220.00
32	337/07081/0C	SUB RESEARCH STATION, N.A.R.P. BHARUCH	PRINCIPAL, COLLEGE OF AGRICULTURE, NAU, BHARUCH	31,300.00	81,62,241.00
<b>(1) Total:-</b>				<b>71,45,253.59</b>	<b>13,73,25,117.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTRE	RECEIPT	EXPENDITURE
1	2	3	4	5	6
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 277- Education.					
Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education					
Detailed Head : (3115) Grant-in-aid to University					
<b>Old B.H. 2415-01-277-027 (Staff) New B.H. 2415 01 277 02 01 (Staff) (EDUCATION)</b>					
1	301/2415 01 277 02 01/NP	COMMON BUDGET HEAD	COMPTROLLER, NAU, NAVSARI	0.00	1,80,42,000.00
2	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI	REGISTRAR, NAU, NAVSARI	3,68,400.00	1,59,07,397.00
3	301/04502/00	ESTT OF COMPTROLLER OFFICE, NAVSARI	COMPTROLLER, NAU, NAVSARI	3,260.00	1,12,61,211.00
4	301/04502/FD	INTEREST IN FIX DEPOSIT	COMPTROLLER, NAU, NAVSARI	0.00	0.00
5	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, AO, NAVSARI	COMPTROLLER, NAU, NAVSARI	0.00	96,05,728.00
6	301/04573/02	EXPANSION OF DY COMPTROLLER(ZONE) OFFICE, A.O, NAVSARI	COMPTROLLER, NAU, NAVSARI	0.00	42,16,441.00
7	301/04862/00	INTER COLLEGE AND UNIVERSITY SPORTS TOURNAMENT, NAVSARI	DIRECTOR OF STUDENTS WELFARE, NAU, NAVSARI	32,300.00	35,000.00
8	301/05810/00	ESTABLISHMENT FOR HEALTH CENTRE, A.O, NAVSARI	DIRECTOR OF STUDENTS WELFARE, NAU, NAVSARI	0.00	22,78,036.00
9	301/09502/00	STRENGTHENING OF V.C. OFFICE, NAVSARI	COMPTROLLER, NAU, NAVSARI	0.00	13,00,117.00
10	302/04505/00	DIRECTOR OF EXTENSION EDUCATION, NAVSARI	DIRECTOR OF EXTENSION EDUCATION, NAU, NAVSARI	16,928.00	52,24,749.00
11	302/05116/00	ESTABLISHMENT OF SARDAR SMRUTI KENDRA,NAVSARI	DIRECTOR OF EXTENSION EDUCATION, NAU, NAVSARI	1,05,917.00	37,62,411.00
12	302/06221/00	ESTT OF FARM ADVISORY(PROG ORGA),NAVSARI	DIRECTOR OF EXTENSION EDUCATION, NAU, NAVSARI	25,040.00	5,22,461.00
13	302/06228/01	ESTABLISHMENT OF SCHOOL OF BANKING, NAVSARI	DIRECTOR OF EXTENSION EDUCATION, NAU, NAVSARI	1,47,350.00	10,85,073.00
14	303/03126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	1,69,04,963.06	5,64,95,993.00
15	303/05106/00	SCHEME FOR INTRODUCTION TO SEMESTER SYSTEM , NAVSARI	N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	3,09,81,606.00
16	303/05240/00	ESTABLISHMENT OF EXTENSION WING, NMCA NAVSARI	N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	12,71,541.00

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTRE	RECEIPT	EXPENDITURE
1	2	3	4	5	6
17	303/06110/01	STRENGTHENING OF PG TEACHING, NAVSARI	N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	28,55,528.00
18	303/06119/00	INSTRUCTIONAL FARM, NAVSARI	N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	2,50,275.00	26,06,545.00
19	303/06502/02	DEPARTMENT OF SOIL & WATER ENGINEERING, NAVSARI	N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	1,17,250.00	66,37,091.00
20	303/06503/04	DEPARTMENT OF BIOCHEMISTRY, NMCA, NAVSARI	N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	0.00	23,64,068.00
21	327/05711/00	ESTABLISHMENT OF LIBRARY, NAVSARI	LIBRARIAN, LIBRARY, NAU, NAVSARI	0.00	14,31,914.00
22	329/05228/00	ESTABLISHMENT OF POLY SCHOOL ASPEE, NAVSARI	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	10,980.00	35,88,831.00
23	329/06503/03	DEPARTMENT OF HORTICULTURE, NAVSARI	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	0.00	1,07,99,154.00
24	332/04501/00	DIRECTOR OF RESEARCH SECTION, NAVSARI	DIRECTORATE OF RESEARCH & DEAN POST GRADUATE STUDIES, NAU, NAVSARI	0.00	74,38,187.00
25	332/04573/05	EXPANSION OF DY. DIRECTOR OF RESEARCH (ZONE) OFFICE, NAVSARI	DIRECTORATE OF RESEARCH & DEAN POST GRADUATE STUDIES, NAU, NAVSARI	0.00	14,50,412.00
26	335/04503/00	ESTABLISHMENT OF EXE ENG, NAVSARI	EXECUTIVE ENGINEER, NAU, NAVSARI	0.00	2,37,188.00
27	335/04573/03	EXPANSION OF EXECUTIVE ENGINEER OFFICE, NAVSARI	EXECUTIVE ENGINEER, NAU, NAVSARI	9,14,256.00	49,61,626.00
28	336/03126/01	COLLEGE FARM, NMCA, NAVSARI	PROFESSOR AND HEAD, AGRONOMY, N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	4,01,361.00	32,30,212.00
29	337/05228/00	ESTABLISHMENT OF AGRICULTURE SCHOOL, BHARUCH	PRINCIPAL, COLLEGE OF AGRICULTURE, NAU, BHARUCH	9,600.00	34,45,420.00
<b>(2) Total:-</b>				<b>1,93,07,880.06</b>	<b>21,30,35,940.00</b>

**Demand No.2**

**Major Head : 2415 - Agricultural Research and Education**

**Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education.**

**Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for**

**Pension Gratuity to Retire University Employees**

**Detailed Head : (3115) Grant-in-aid to University**

**Old B.H. 2415-01-277-027 (Pension) New B.H. 2415 01 277 02 02 (Pension) (EDUCATION)**

1	301/2415 01 277 02 02/NP	COMMON BUDGET HEAD	COMPTROLLER, NAU, NAVSARI	0.00	3,50,00,000.00
2	304/19002/01	PENSION & GRATUITY, NAVSARI	ADMINISTRATIVE-CUM-ACCOUNTING OFFICER, NAU, NAVSARI	1,43,472.00	68,20,04,914.00
<b>(3) Total:-</b>				<b>1,43,472.00</b>	<b>71,70,04,914.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTRE	RECEIPT	EXPENDITURE
1	2	3	4	5	6
<b>Demand No.2</b> <b>Major Head : 2415 - Agricultural Research and Education</b> <b>Sub-Major Head : 01 Crop Husbandry</b> <b>Minor Head : 277- Education.</b> <b>Sub Head : (2) AGR-3, (3) Maintenance and Repairs</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>Old B.H. 2415-01-277-027 (M&amp;R) New B.H. 2415 01 277 02 03 (M&amp;R) (EDUCATION)</b>					
1	301/2415 01 277 02 03/NP	COMMON BUDGET HEAD	COMPTROLLER, NAU, NAVSARI	0.00	0.00
2	335/04510/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, EXE ENG NAVSARI	EXECUTIVE ENGINEER, NAU, NAVSARI	3,63,190.00	1,87,05,287.00
3	335/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, EE, NAVSARI	EXECUTIVE ENGINEER, NAU, NAVSARI	15,69,540.00	4,69,215.00
<b>(4) Total:-</b>				<b>19,32,730.00</b>	<b>1,91,74,502.00</b>
<b>Demand No.2</b> <b>Major Head : 2415 - Agricultural Research and Education</b> <b>Sub-Major Head : 01 Crop Husbandry</b> <b>Minor Head : 277- Education.</b> <b>Sub Head : (3)Extension Education Programme in Agril. Facility</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>Old B.H. 2415-01-277-034 New B.H. 2415 01 277 03 01 (EXTENSION EDUCATION)</b>					
1	301/2415 01 277 03 01/NP	COMMON BUDGET HEAD	COMPTROLLER, NAU, NAVSARI	0.00	6,54,000.00
2	302/07228/01	STRNGTHENING OF SCHOOL OF BANKING, NAVSARI	DIRECTOR OF EXTENSION EDUCATION, NAU, NAVSARI	58,530.00	18,69,658.00
<b>(5) Total:-</b>				<b>58,530.00</b>	<b>25,23,658.00</b>
<b>Demand No.3</b> <b>Major Head : 2702 – Minor Irrigation.</b> <b>Sub-Major Head : 01 Surface Water</b> <b>Minor Head : 104- Development of Irrigation Area.</b> <b>Sub Head : (1) Area Irrigation Programme.</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>Old B.H. 2702-01-104-016 New B.H. 2702 01 104 01 00 (RESEARCH)</b>					
1	301/2702 01 104 01 00/NP	COMMON BUDGET HEAD	COMPTROLLER, NAU, NAVSARI	0.00	0.00
2	311/05023/00	SCHEME OF RESERCH IN WATER MANAGEMENT, NAVSARI	ASSISTANT RESEARCH SCIENTIST, SOIL AND WATER MANAGEMENT RESEARCH UNIT, NAU, NAVSARI	12,87,113.93	73,06,809.00
3	335/05023/00	SCHEME OF RESERCH IN WATER MANAGEMENT, NAVSARI	EXECUTIVE ENGINEER, NAU, NAVSARI	19,75,381.00	55,46,060.00
<b>(6) Total:-</b>				<b>32,62,494.93</b>	<b>1,28,52,869.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTRE	RECEIPT	EXPENDITURE
1	2	3	4	5	6
<b>Demand No.2</b> Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (1) Establishment of Livestock Research Station. Detailed Head : (3115) Grant-in-aid to University <b>Old B.H. 2415-03-004-014 New B.H. 2415 03 004 01 00 (RESEARCH)</b>					
1	301/2415 03 004 01 00/NP	COMMON BUDGET HEAD	COMPTRROLLER, NAVSARI	0.00	0.00
2	331/05353/00	ESTABLISHMENT OF LIVESTOCK RESEARCH STATION AT NAVSARI	RES.SCI. (LRS), NAVSARI	0.00	0.00
<b>(7) Total:-</b>				<b>0.00</b>	<b>0.00</b>
<b>Demand No.96</b> Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head : (3115) Grant-in-aid to University <b>Old B.H. 2415-01-796-025 New B.H. 2415-01-796-02-00 (RESEARCH)</b>					
1	301/2415 01 796 02 00/NP	COMMON BUDGET HEAD	COMPTRROLLER, NAVSARI	0.00	0.00
2	313/06009/00	STRENGTHENING IN BUDDED COTTON, SURAT	RES. SCI. (COTTON), SURAT	0.00	0.00
<b>(8) Total:-</b>				<b>0.00</b>	<b>0.00</b>
<b>Demand No.96</b> Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education. Detailed Head : (3115) Grant-in-aid to University <b>Old B.H. 2415-01-796-032 New B.H. 2415-01-796-03-00 (EDUCATION)</b>					
1	301/2415 01 796 03 00/NP	COMMON BUDGET HEAD	COMPTRROLLER, NAU, NAVSARI	0.00	0.00
2	322/06228/07	AGRICULTURAL SCHOOL,VYARA	PRINCIPAL, POLYTECHNIC IN AGRICULTURE, NAU, VYARA	0.00	41,94,567.00
3	338/07228/09/TR	STRENGTHENING OF AGRIL.SCHOOL, WAGHAI	PRINCIPAL, COLLEGE OF AGRICULTURE, NAU, WAGHAI	0.00	41,03,005.00
<b>(9) Total:-</b>				<b>0.00</b>	<b>82,97,572.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTRE	RECEIPT	EXPENDITURE
1	2	3	4	5	6
<b>Demand No.96</b> <b>Major Head : 2415 - Agricultural Research and Education</b> <b>Sub-Major Head : 796 Tribal Area Sub-Plan</b> <b>Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area.</b> <b>Detailed Head : (3115) Grant-in-aid to University</b> <b>Old B.H. 2415-01-796-056 New B.H. 2415-01-796-05-00 (RESEARCH)</b>					
1	301/2415 01 796 05 00/NP	COMMON BUDGET HEAD	COMPTROLLER, NAU, NAVSARI	0.00	24,75,000.00
2	321/07003/00	STRENGTHENING RESEARCH IN PADDY,VYARA	ASSOCIATE RESEARCH SCIENTIST, REGIONAL RICE RESEARCH STATION, NAU, VYARA	1,90,257.00	30,44,992.00
3	325/07027/00	ESTABLISHMENT OF WATER MANAGEMENT, PARIA	RESEARCH SCIENTIST, AGRICULTURE EXPERIMENTAL STATION, NAU, PARIA	3,25,000.00	32,19,563.00
4	326/03002/03/TR	SCHEME FOR RESEARCH IN HILL MILLET,WAGHAI	ASSOCIATE RESEARCH SCIENTIST, HILL MILLET RESEARCH STATION, NAU, WAGHAI	3,90,549.00	43,97,989.00
5	326/05003/00/TR	SCHEME FOR RESEARCH IN PADDY, WAGHAI	ASSOCIATE RESEARCH SCIENTIST, HILL MILLET RESEARCH STATION, NAU, WAGHAI	3,87,773.00	22,14,446.00
6	326/07002/3A/TR	STRENGTHENING RESEARCH OF HILL MILLET, WAGHAI	ASSOCIATE RESEARCH SCIENTIST, HILL MILLET RESEARCH STATION, NAU, WAGHAI	1,15,835.00	50,09,471.00
7	326/07013/02/TR	STRENGTHENING RESEARCH IN TUBER & VEG CROP,WAGHAI	ASSOCIATE RESEARCH SCIENTIST, HILL MILLET RESEARCH STATION, NAU, WAGHAI	1,81,111.00	36,08,116.00
<b>(10) Total:-</b>				<b>15,90,525.00</b>	<b>2,39,69,577.00</b>
<b>Demand No.80</b> <b>Major Head : 2575 – Special Area Programme</b> <b>Sub-Major Head : 01 – Dang District</b> <b>Minor Head : (315) Agricultural Research and Education</b> <b>Grant in Aid to N.A.U. (3100) (G) Others</b> <b>Old B.H. 2575-01-315-012 New B.H. 2575-01-315-01-00 (RESEARCH)</b>					
1	301/2575 01 315 01 00/NP	COMMON BUDGET HEAD	COMPTROLLER, NAVSARI	0.00	0.00
2	326/03002/03	SCHEME FOR RESEARCH IN HILL MILLET, WAGHAI	ACCO.RES.SCI. (BOTANY), WAGHAI	0.00	0.00
3	326/05003/00	SCHEME FOR RES.IN PADDY, WAGHAI	ACCO.RES.SCI. (BOTANY), WAGHAI	0.00	0.00
<b>(11) Total:-</b>				<b>0.00</b>	<b>0.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTRE	RECEIPT	EXPENDITURE
1	2	3	4	5	6
Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District (796) Tribal Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U. Sub Head : Scheme of Tribal Area in Hill Millet Grand in aid to (G) others <b>Old B.H. 2575-01-305-084 New B.H. 2575-01-305-02-00 (RESEARCH)</b>					
1	301/2575 01 305 02 00/NP	COMMON BUDGET HEAD	COMPTROLLER, NAVSARI	0.00	0.00
2	326/07002/3A	STRENGTHENING RES.OF HILL MILLET, WAGHAI	ACCO.RES.SCI. (BOTANY), WAGHAI	0.00	0.00
3	326/07013/02	STRENGTHENING RES.IN TUBER & VEGETABLE CROP., WAGHAI	ACCO.RES.SCI. (BOTANY), WAGHAI	0.00	0.00
<b>(12) Total:-</b>				<b>0.00</b>	<b>0.00</b>
Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (305) Agriculture (6) AGR – 8 Sub Head : Agriculture School, Waghai <b>Old B.H. 2575-01-305-163 New B.H. 2575-01-305-06-00 (EDUCATION)</b>					
1	301/2575 01 305 06 00/NP	COMMON BUDGET HEAD	COMPTROLLER, NAVSARI	0.00	0.00
2	338/07228/09	STRENGTHENING OF AGRIL.COLLEGE, WAGHAI	PRINCIPAL, COA, WAGHAI	0.00	0.00
3	338/07228/09/R	STRENGTHENING OF AGRIL.COLLEGE, WAGHAI	PRINCIPAL, COA, WAGHAI	0.00	0.00
<b>(13) Total:-</b>				<b>0.00</b>	<b>0.00</b>
<b>(1 to 13) Grand Total:-</b>				<b>3,34,40,885.58</b>	<b>1,13,41,84,149.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES & CONTINGENCY FOR STATE GOVT.

**NON PLAN SCHEME (STANDING CHARGES) YEAR: 2024-25**

(IN RUPEES)								
SR. NO.	GOVERNMENT BUDGET HAED	PAY	ALLOWANCES	TOTAL PAY + ALLOWANCES (3+4)=5	RECURRING	NON- RECURRING	WORKS	GRAND TOTAL (5+6+7+8)=9
1	2	3	4	5	6	7	8	9
1	Agricultural Research <b>Old B.H. 2415-01-004-029</b> <b>New B.H. 2415-01-004-02-00</b> <b>(RESEARCH)</b>	6,89,06,090.00	3,90,22,652.00	10,79,28,742.00	2,15,68,155.00	0.00	78,28,220.00	13,73,25,117.00
2	Agricultural Education <b>Old B.H. 2415-01-277-027 (Staff)</b> <b>New B.H. 2415 01 277 02 01</b> <b>(EDUCATION)</b>	12,89,95,567.00	7,06,45,137.00	19,96,40,704.00	1,33,95,236.00	0.00	0.00	21,30,35,940.00
3	Pen.& Gradu. To Reti.uni, Employee <b>Old B.H. 2415-01-277-027 (Pension)</b> <b>New B.H. 2415 01 277 02 02</b> <b>(EDUCATION)</b>	49,30,23,265.00	22,39,81,649.00	71,70,04,914.00	0.00	0.00	0.00	71,70,04,914.00
4	Main.& Repair To building <b>Old B.H. 2415-01-277-027 (M&amp;R)</b> <b>New B.H. 2415 01 277 02 03</b> <b>(EDUCATION)</b>	0.00	0.00	0.00	1,91,74,502.00	0.00	0.00	1,91,74,502.00
5	Extention Education Programme <b>Old B.H. 2415-01-277-034</b> <b>New B.H. 2415 01 277 03 01</b> <b>(EXTENSION EDUCATION)</b>	16,35,708.00	6,57,632.00	22,93,340.00	2,30,318.00	0.00	0.00	25,23,658.00
6	Area Development <b>Old B.H. 2702-01-104-016</b> <b>New B.H. 2702 01 104 01 00</b> <b>(RESEARCH)</b>	31,95,378.00	21,12,546.00	53,07,924.00	19,98,885.00	0.00	55,46,060.00	1,28,52,869.00
7	Research in Live-stock Station <b>Old B.H. 2415-03-004-014</b> <b>New B.H. 2415 03 004 01 00</b> <b>(RESEARCH)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

SR. NO.	GOVERNMENT BUDGET HAED	PAY	ALLOWANCES	TOTAL PAY + ALLOWANCES (3+4)=5	RECURRING	NON- RECURRING	WORKS	GRAND TOTAL (5+6+7+8)=9
1	2	3	4	5	6	7	8	9
8	Research in Budded Cotton in Surat <b>Old B.H. 2415-01-796-025</b> <b>New B.H. 2415-01-796-02-00</b> <b>(RESEARCH)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Grant in AID to NAU for <b>Old B.H. 2415-01-796-032</b> <b>New B.H. 2415-01-796-03-00</b> <b>(EDUCATION)</b>	39,66,601.00	22,31,714.00	61,98,315.00	20,99,257.00	0.00	0.00	82,97,572.00
10	Extension Education Programme in Tribal Area <b>Old B.H. 2415-01-796-056</b> <b>New B.H. 2415-01-796-05-00</b> <b>(RESEARCH)</b>	95,82,305.00	45,72,990.00	1,41,55,295.00	98,14,282.00	0.00	0.00	2,39,69,577.00
11	Other Special Area Programme <b>Old B.H. 2575-01-315-012</b> <b>New B.H. 2575-01-315-01-00</b> <b>(RESEARCH)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Scheme for Streg. of Hill-Millet <b>Old B.H. 2575-01-305-084</b> <b>New B.H. 2575-01-305-02-00</b> <b>(RESEARCH)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Aer-8 Agricultural Waghai <b>Old B.H. 2575-01-305-163</b> <b>New B.H. 2575-01-305-06-00</b> <b>(EDUCATION)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL :-</b>		<b>70,93,04,914.00</b>	<b>34,32,24,320.00</b>	<b>1,05,25,29,234.00</b>	<b>6,82,80,635.00</b>	<b>0.00</b>	<b>1,33,74,280.00</b>	<b>1,13,41,84,149.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE NON PLAN SCHEME (STANDING CHARGES) YEAR: 2024-25

### MAINTENANCE & REPAIRS (M&R) DDO WISE RECEIPT B.H. 335/04511/00

(IN RUPEES)

S.N	BUDGET HEAD	NAME OF WORK	CENTRE	RECEIPT
1	2	3	4	5
1	335/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, EE, NAVSARI	EXECUTIVE ENGINEER, NAU, NAVSARI	9,86,824.00
2	301/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, AO(CASH), NAVSARI	COMPTROLLER, NAU, NAVSARI	48,500.00
3	302/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, DEE, NAVSARI	DIRECTOR OF EXTENSION EDUCATION, NAU, NAVSARI	11,020.00
4	303/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, NMCA, NAVSARI	N.M. COLLEGE OF AGRICULTURE, NAU, NAVSARI	56,530.00
5	307/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, SUGARCANE, NAVSARI	ASSISTANT RESEARCH SCIENTIST, MAIN SUGARCANE RESEARCH STATION, NAU, NAVSARI	5,440.00
6	310/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, SOIL SCIENCE, NAVSARI	RESEARCH SCIENTIST, SOIL SCIENCE DEPARTMENT, NAU, NAVSARI	5,800.00
7	311/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, SOIL & WATER, NAVSARI	ASSISTANT RESEARCH SCIENTIST, SOIL AND WATER MANAGEMENT RESEARCH UNIT, NAU, NAVSARI	14,440.00
8	312/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, KVK, SURAT	PROGRAMME COORDINATOR, KRUSHI VIGYAN KENDRA, NAU, SURAT	15,120.00
9	313/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, MCRS, SURAT	RESEARCH SCIENTIST, MAIN COTTON RESEARCH STATION, NAU, SURAT	63,120.00
10	314/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, MSRS, SURAT	RESEARCH SCIENTIST, MAIN SORGHUM RESEARCH STATION, NAU, SURAT	29,840.00
11	317/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, RCRS, BHARUCH	ASSOCIATE RESEARCH SCIENTIST, REGIONAL COTTON RESEARCH STATION, NAU, BHARUCH	3,920.00
12	318/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, ARS, TANCHHA	ASSISTANT RESEARCH SCIENTIST, AGRICULTURAL RESEARCH STATION, NAU, TANCHHA	7,200.00
13	319/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, ARS, ACHHALIA	ASSISTANT RESEARCH SCIENTIST, AGRICULTURAL RESEARCH STATION, NAU, ACHHALIA	3,600.00
14	320/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, CWRS, HANSOT	ASSISTANT RESEARCH SCIENTIST, COTTON WILT RESEARCH SUB STATION, NAU, HANSOT	1,500.00
15	321/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, RRRS, VYARA	ASSOCIATE RESEARCH SCIENTIST, REGIONAL RICE RESEARCH STATION, NAU, VYARA	4,290.00

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

S.N	BUDGET HEAD	NAME OF WORK	CENTRE	RECEIPT
1	2	3	4	5
16	322/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, POLYTECHNIC, VYARA	PRINCIPAL, POLYTECHNIC IN AGRICULTURE, NAU, VYARA	5,000.00
17	324/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, FRS, GANDEVI	ASSOCIATE RESEARCH SCIENTIST, FRUIT RESEARCH STATION, NAU, GANDEVI	6,428.00
18	325/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, PARIA	RESEARCH SCIENTIST, AGRICULTURE EXPERIMENTAL STATION, NAU, PARIA	18,670.00
19	327/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, LIBRARY, NAVSARI	LIBRARIAN, LIBRARY, NAU, NAVSARI	2,000.00
20	328/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, MEGA SEED, NAVSARI	NODEL OFFICER, MEGA SEED PULSES AND CASTOR RESEARCH UNIT, NAU, NAVSARI	3,600.00
21	329/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, ASPEE, NAVSARI	PRINCIPAL, ASPEE COLLEGE OF HORTICULTURE, NAVSARI	50,607.00
22	330/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, ARS, MANGROL	ASSISTANT RESEARCH SCIENTIST, AGRICULTURE RESEARCH STATION, NAU, MANGAROL	1,680.00
23	332/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, DR, NAVSARI	DIRECTORATE OF RESEARCH & DEAN POST GRADUATE STUDIES, NAU, NAVSARI	21,780.00
24	334/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, ECONOMICS, NMCA, NAVSARI	RESEARCH SCIENTIST, ECONOMICS, NAVSARI	2,400.00
25	337/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, COA, BHARUCH	PRINCIPAL, COLLEGE OF AGRICULTURE, NAU, BHARUCH	47,740.00
26	339/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, ASBI, SURAT	PRINCIPAL, ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, NAU, SURAT	11,520.00
27	340/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, KVK, VYARA	PROGRAMME COORDINATOR, KRUSHI VIGYAN KENDRA, NAU, VYARA	7,800.00
28	342/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, KVK, DEDIAPADA	PROGRAMME COORDINATOR, KRUSHI VIGYAN KENDRA, NAU, DEDIYAPADA	15,380.00
29	344/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, POLY. , DEDIAPADA	PRINCIPAL, POLYTECHNIC AGRICULTURAL ENGINEERING, NAU, DEDIAPADA	70,911.00
30	345/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, KVK, NAVSARI	PROGRAMME COORDINATOR, KRUSHI VIGYAN KENDRA, NAU, NAVSARI	20,960.00
31	352/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, COF, NAVSARI	PRINCIPAL, COLLEGE OF FORESTRY, NAU, NAVSARI	25,920.00

**B.H. 335/04511/00 (M&R) RECEIPT TOTAL**

**15,69,540.00**

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ANNUAL ACCOUNTS

YEAR : 2024-25

વર્ષ : ૨૦૨૪-૨૫

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NAVSARI AGRICULTURAL UNIVERSITY

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# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE POSITION OF N.S.S. (NATIONAL SERVICE SCHEME) YEAR: 2024-25

(IN RUPEES)

SR. No.	BUDGET HEAD	SCHEME NAME	OPENING BALANCE AS ON 01-04-2024	UNIVERSITY RECEIPTS 2024-25	GRANT RECEIVED 2024-25	TOTAL (4+5+6=7)	EXPENDITURE 2024-25	CLOSING BALANCE AS ON 31-03-2025 (7-8)	RE- APPRO- PRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AFTER RE- APPROPRIATION (9+10-11)
1	2	3	4	5	6	7	8	9	10	11	12
<b>(A) NAU FUND LIQUID FUND ACCOUNT</b>											
1	04802/0A	(NSS) REGULAR ACTIVITIES	22,954.00	0.00	2,02,500.00	2,25,454.00	1,63,768.00	61,686.00	0.00	22,954.00	38,732.00
2	04802/0B	(NSS) SPECIAL ACTIVITIES	24,399.00	0.00	1,35,000.00	1,59,399.00	1,02,240.00	57,159.00	0.00	24,399.00	32,760.00
<b>SUB TOTAL (A) :-</b>			<b>47,353.00</b>	<b>0.00</b>	<b>3,37,500.00</b>	<b>3,84,853.00</b>	<b>2,66,008.00</b>	<b>1,18,845.00</b>	<b>0.00</b>	<b>47,353.00</b>	<b>71,492.00</b>
<b>(B) NAU FUND LIQUID FUND ACCOUNT</b>											
1	301/04802/C1	(NSS) AZADI KA AMRIT MAHOTSAV	36,275.00	0.00	0.00	36,275.00	0.00	36,275.00	0.00	0.00	36,275.00
<b>SUB TOTAL (B) :-</b>			<b>36,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,275.00</b>	<b>0.00</b>	<b>36,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,275.00</b>
<b>(C) NAU SEPARATE CREDIT LIMIT FUND ACCOUNT (SCLA)</b>											
1	04802/0A/SCLA	(NSS) REGULAR ACTIVITIES	0.00	0.00	10,12,500.00	10,12,500.00	6,28,029.00	3,84,471.00	0.00	3,84,471.00	0.00
2	04802/0B/SCLA	(NSS) SPECIAL ACTIVITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUB TOTAL (C) :-</b>			<b>0.00</b>	<b>0.00</b>	<b>10,12,500.00</b>	<b>10,12,500.00</b>	<b>6,28,029.00</b>	<b>3,84,471.00</b>	<b>0.00</b>	<b>3,84,471.00</b>	<b>0.00</b>
<b>GRAND TOTAL (A+B+C) :-</b>			<b>83,628.00</b>	<b>0.00</b>	<b>13,50,000.00</b>	<b>14,33,628.00</b>	<b>8,94,037.00</b>	<b>5,39,591.00</b>	<b>0.00</b>	<b>4,31,824.00</b>	<b>1,07,767.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## GRANT AND EXPENDITURE STATEMENT FOR N.S.S. SCHEME YEAR: 2024-25

### (A) NAU FUND LIQUID FUND ACCOUNT

(IN RUPEES)

SR. No.	BUDGET HEAD	SCHEME NAME	OPENING BALANCE AS ON 01-04-2024	UNIVERSITY RECEIPTS 2024-25	GRANT RECEIVED 2024-25	TOTAL (4+5+6=7)	EXPENDITURE 2024-25	CLOSING BALANCE AS ON 31-03-2025 (7-8)	RE- APPRO PRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AFTER RE- APPROPRIATION (9+10-11)
1	2	3	4	5	6	7	8	9	10	11	12
<b>REGULAR ACTIVITIES</b>											
1	301/04802/0A	N.S.S. SCHEME, DSW, NAU, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	303/04802/0A	N.S.S. SCHEME, N.M.COLLEGE, NAU, NAVSARI	22,500.00	0.00	22,500.00	45,000.00	21,232.00	23,768.00	0.00	22,500.00	1,268.00
3	322/04802/0A	N.S.S. SCHEME, AGRI.POLYTECHNIC, NAU, VYARA	0.00	0.00	15,000.00	15,000.00	7,811.00	7,189.00	0.00	0.00	7,189.00
4	325/04802/0A	N.S.S. SCHEME, POLYTECHNIC IN HORTI., NAU, PARIYA	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
5	329/04802/0A	N.S.S. SCHEME, ASPEE COLLEGE(HORTI), NAU, NAVSARI	130.00	0.00	30,000.00	30,130.00	0.00	30,130.00	0.00	130.00	30,000.00
6	337/04802/0A	N.S.S. SCHEME, AGRI.COLLEGE, NAU, BHARUCH	260.00	0.00	30,000.00	30,260.00	30,000.00	260.00	0.00	260.00	0.00
7	338/04802/0A	N.S.S. SCHEME, COLLEGE OF AGRICULTURE, NAU, WAGHAI	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
8	339/04802/0A	N.S.S. SCHEME, GUJARAT BIOTEC. INSTI., NAU, SURAT	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
9	344/04802/0A	N.S.S. SCHEME, POLYTECHNIC, NAU, DEDIAPADA	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00
10	352/04802/0A	N.S.S. SCHEME, COLLEGE OF FORESTRY, NAVSARI	64.00	0.00	15,000.00	15,064.00	14,725.00	339.00	0.00	64.00	275.00
<b>TOTAL :-</b>			<b>22,954.00</b>	<b>0.00</b>	<b>2,02,500.00</b>	<b>2,25,454.00</b>	<b>1,63,768.00</b>	<b>61,686.00</b>	<b>0.00</b>	<b>22,954.00</b>	<b>38,732.00</b>
<b>SPECIAL ACTIVITIES</b>											
1	301/04802/0B	N.S.S. SCHEME, DSW, NAU, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	303/04802/0B	N.S.S. SCHEME, N.M.COLLEGE, NAU, NAVSARI	15,000.00	0.00	15,000.00	30,000.00	14,950.00	15,050.00	0.00	15,000.00	50.00
3	322/04802/0B	N.S.S. SCHEME, AGRI.POLYTECHNIC, NAU, VYARA	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
4	325/04802/0B	N.S.S. SCHEME, POLYTECHNIC IN HORTI., NAU, PARIYA	10.00	0.00	10,000.00	10,010.00	10,000.00	10.00	0.00	10.00	0.00
5	329/04802/0B	N.S.S. SCHEME, ASPEE COLLEGE(HORTI), NAU, NAVSARI	0.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
6	337/04802/0B	N.S.S. SCHEME, AGRI.COLLEGE, NAU, BHARUCH	3,000.00	0.00	20,000.00	23,000.00	19,955.00	3,045.00	0.00	3,000.00	45.00
7	338/04802/0B	N.S.S. SCHEME, COLLEGE OF AGRICULTURE, NAU, WAGHAI	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
8	339/04802/0B	N.S.S. SCHEME, GUJARAT BIOTEC. INSTI., NAU, SURAT	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
9	344/04802/0B	N.S.S. SCHEME, POLYTECHNIC, NAU, DEDIAPADA	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
10	352/04802/0B	N.S.S. SCHEME, COLLEGE OF FORESTRY, NAVSARI	6,389.00	0.00	10,000.00	16,389.00	7,335.00	9,054.00	0.00	6,389.00	2,665.00
<b>TOTAL :-</b>			<b>24,399.00</b>	<b>0.00</b>	<b>1,35,000.00</b>	<b>1,59,399.00</b>	<b>1,02,240.00</b>	<b>57,159.00</b>	<b>0.00</b>	<b>24,399.00</b>	<b>32,760.00</b>
<b>SUB TOTAL (A) :-</b>			<b>47,353.00</b>	<b>0.00</b>	<b>3,37,500.00</b>	<b>3,84,853.00</b>	<b>2,66,008.00</b>	<b>1,18,845.00</b>	<b>0.00</b>	<b>47,353.00</b>	<b>71,492.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## GRANT AND EXPENDITURE STATEMENT FOR N.S.S. SCHEME YEAR: 2024-25

**(B) NAU FUND LIQUID FUND ACCOUNT**

(IN RUPEES)

SR. No.	BUDGET HEAD	SCHEME NAME	OPENING BALANCE AS ON 01-04-2024	UNIVERSITY RECEIPTS 2024-25	GRANT RECEIVED 2024-25	TOTAL (4+5+6=7)	EXPENDITURE 2024-25	CLOSING BALANCE AS ON 31-03-2025 (7-8)	RE- APPRO- PRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AFTER RE- APPROPRIATION (9+10-11)
1	2	3	4	5	6	7	8	9	10	11	12
1	301/04802/C1	N.S.S. SCHEME, DSW, NAU, NAVSARI (AZADI KA AMRIT MAHOTSAV)	36,275.00	0.00	0.00	36,275.00	0.00	36,275.00	0.00	0.00	36,275.00
<b>SUB TOTAL (B) :-</b>			<b>36,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,275.00</b>	<b>0.00</b>	<b>36,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,275.00</b>



# NAVSARI AGRICULTURAL UNIVERSITY

## GRANT AND EXPENDITURE STATEMENT FOR N.S.S. SCHEME YEAR: 2024-25

### (C) NAU SEPARATE CREDIT LIMIT FUND ACCOUNT (SCLA)

(IN RUPEES)

SR. No.	BUDGET HEAD	SCHEME NAME	OPENING BALANCE AS ON 01-04-2024	UNIVERSITY RECEIPTS 2024-25	GRANT RECEIVED 2024-25	TOTAL (4+5+6=7)	EXPENDITURE 2024-25	CLOSING BALANCE AS ON 31-03-2025 (7-8)	RE- APPRO PRIATION 10	REFUND/ AUTO DEBIT AMOUNT 11	CLOSING BALANCE AFTER RE- APPROPRIATION (9+10-11) 12
1	2	3	4	5	6	7	8	9	10	11	12
<b>REGULAR ACTIVITIES</b>											
1	301/04802/0A/SCLA	N.S.S. SCHEME, DSW, NAU, NAVSARI	0.00	0.00	54,000.00	54,000.00	0.00	54,000.00	0.00	54,000.00	0.00
2	303/04802/0A/SCLA	N.S.S. SCHEME, N.M.COLLEGE, NAU, NAVSARI	0.00	0.00	1,06,500.00	1,06,500.00	73,522.00	32,978.00	0.00	32,978.00	0.00
3	322/04802/0A/SCLA	N.S.S. SCHEME, AGRI.POLYTECHNIC, NAU, VYARA	0.00	0.00	71,000.00	71,000.00	0.00	71,000.00	0.00	71,000.00	0.00
4	325/04802/0A/SCLA	N.S.S. SCHEME, POLYTECHNIC IN HORTI., NAU, PARIYA	0.00	0.00	71,000.00	71,000.00	71,000.00	0.00	0.00	0.00	0.00
5	329/04802/0A/SCLA	N.S.S. SCHEME, ASPEE COLLEGE(HORTI), NAU, NAVSARI	0.00	0.00	1,42,000.00	1,42,000.00	0.00	1,42,000.00	0.00	1,42,000.00	0.00
6	337/04802/0A/SCLA	N.S.S. SCHEME, AGRI.COLLEGE, NAU, BHARUCH	0.00	0.00	1,42,000.00	1,42,000.00	1,40,500.00	1,500.00	0.00	1,500.00	0.00
7	338/04802/0A/SCLA	N.S.S. SCHEME, COLLEGE OF AGRICULTURE, NAU, WAGHAI	0.00	0.00	1,42,000.00	1,42,000.00	1,42,000.00	0.00	0.00	0.00	0.00
8	339/04802/0A/SCLA	N.S.S. SCHEME, GUJARAT BIOTEC. INSTI., NAU, SURAT	0.00	0.00	71,000.00	71,000.00	21,884.00	49,116.00	0.00	49,116.00	0.00
9	344/04802/0A/SCLA	N.S.S. SCHEME, POLYTECHNIC, NAU, DEDIAPADA	0.00	0.00	1,42,000.00	1,42,000.00	1,42,000.00	0.00	0.00	0.00	0.00
10	352/04802/0A/SCLA	N.S.S. SCHEME FORESTRY COLLEGE, NAVSARI	0.00	0.00	71,000.00	71,000.00	37,123.00	33,877.00	0.00	33,877.00	0.00
<b>TOTAL :-</b>			<b>0.00</b>	<b>0.00</b>	<b>10,12,500.00</b>	<b>10,12,500.00</b>	<b>6,28,029.00</b>	<b>3,84,471.00</b>	<b>0.00</b>	<b>3,84,471.00</b>	<b>0.00</b>
<b>SPECIAL ACTIVITIES</b>											
1	301/04802/0B/SCLA	N.S.S. SCHEME, DSW, NAU, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	303/04802/0B/SCLA	N.S.S. SCHEME, N.M.COLLEGE, NAU, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	322/04802/0B/SCLA	N.S.S. SCHEME, AGRI.POLYTECHNIC, NAU, VYARA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	325/04802/0B/SCLA	N.S.S. SCHEME, POLYTECHNIC IN HORTI., NAU, PARIYA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	329/04802/0B/SCLA	N.S.S. SCHEME, ASPEE COLLEGE(HORTI), NAU, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	337/04802/0B/SCLA	N.S.S. SCHEME, AGRI.COLLEGE, NAU, BHARUCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	338/04802/0B/SCLA	N.S.S. SCHEME, COLLEGE OF AGRICULTURE, NAU, WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	339/04802/0B/SCLA	N.S.S. SCHEME, GUJARAT BIOTEC. INSTI., NAU, SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	344/04802/0B/SCLA	N.S.S. SCHEME, POLYTECHNIC, NAU, DEDIAPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	352/04802/0B/SCLA	N.S.S. SCHEME FORESTRY COLLEGE, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL :-</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUB TOTAL (C) :-</b>			<b>0.00</b>	<b>0.00</b>	<b>10,12,500.00</b>	<b>10,12,500.00</b>	<b>6,28,029.00</b>	<b>3,84,471.00</b>	<b>0.00</b>	<b>3,84,471.00</b>	<b>0.00</b>

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ANNUAL ACCOUNTS

YEAR : 2024-25

વર્ષ : ૨૦૨૪-૨૫

I.C.A.R.-CO.-ORDINATED SCHEME

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NAVSARI AGRICULTURAL UNIVERSITY

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# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI 75-25% SCHEME FOR THE YEAR: 2024-25

(IN RUPEES)																
S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01.04.2024 ICAR SHARE	GRANT RECEIVED 75%	FARM RECEIPTS OF SCHEME			GRAND TOTAL (5+6+8)=10	EXPENDITURE 2024-25				CLOSING BALANCE AS ON 31.03.25 ICAR SHARE 75%	RE-APPROPRIATION AS PER AUC	CLOSING BALANCE AS ON 31.03.2025 ICAR SHARE 75%
						RECEIPT 100%	ICAR SHARE RECEIPT	STATE SHARE RECEIPT		100%	ICAR SHARE 75%	STATE SHARE 25%	GRANT REFUND/ RETURN			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>I.C.A.R.-CO-ORDI 25-75% SCHEME</b>																
1	303/02040/00	A.I.C.R.P ON INTEGRATED FARMING SYSTEM	NAVSARI	4,78,456.25	41,44,000.00	0.00	0.00	0.00	46,22,456.25	46,72,504.00	35,04,378.00	11,68,126.00	11,11,240.25	6,838.00	0.00	6,838.00
2	303/02045/00	A.I.C.R.P ON SPICES	NAVSARI	6,524.00	3,20,000.00	21,995.00	16,496.25	5,498.75	3,43,020.25	4,20,142.00	3,15,106.50	1,05,035.50	6,524.00	21,389.75	0.00	21,389.75
3	303/02092/00	A.I.C.R.P ON AGRICULTURAL ACROLOGY	NMCA, NAVSARI	6,01,251.91	30,02,000.00	0.00	0.00	0.00	36,03,251.91	48,70,387.00	36,52,790.25	12,17,596.75	0.00	-49,538.34	-88,777.26	-1,38,315.60
4	307/02011/01	A.I.C.R.P ON SUGARCANE RESEARCH	NAVSARI	28,96,161.53	49,82,000.00	3,65,909.00	68,607.94	91,477.25	79,46,769.47	59,23,535.00	44,42,651.25	14,80,883.75	0.00	35,04,118.22	0.00	35,04,118.22
5	311/02027/00	A.I.C.R.P ON IRRIGATION WATER MANAGEMENT	NAVSARI	1,58,249.61	84,30,000.00	71,497.00	13,405.69	17,874.25	86,01,655.30	1,11,07,604.00	83,30,703.00	27,76,901.00	1,58,249.61	1,12,702.69	0.00	1,12,702.69
6	311/02056/00	A.I.C.R.P ON RICE	NAVSARI	3,52,251.50	63,75,000.00	59,162.00	11,092.87	14,790.50	67,38,344.37	84,30,140.00	63,22,605.00	21,07,535.00	3,52,251.50	63,487.87	0.00	63,487.87
7	313/02009/00	A.I.C.R.P ON COTTON IMPROVEMENT	SURAT	5,28,857.19	1,34,04,000.00	1,62,599.00	30,487.31	40,649.75	1,39,63,344.50	1,71,44,227.00	1,28,58,170.25	42,86,056.75	5,28,857.19	5,76,317.06	0.00	5,76,317.06
8	314/02006/00	A.I.C.R.P ON SORGHUM IMPROVEMENT	SURAT	-1,06,924.05	80,36,515.00	1,64,758.00	30,892.12	41,189.50	79,60,483.07	92,24,443.00	69,18,332.25	23,06,110.75	0.00	10,42,150.82	0.00	10,42,150.82
9	321/02050/00	A.I.C.R.P ON GROUND NUT	VYARA	92,271.38	0.00	0.00	0.00	0.00	92,271.38	0.00	0.00	0.00	0.00	92,271.38	-92,271.38	0.00
10	324/02014/05	A.I.C.R.P ON TROPICAL FRUITS	GANDEVI	-23,86,928.24	1,37,65,000.00	6,58,758.74	4,94,069.05	1,64,689.69	1,18,72,140.81	1,48,96,810.00	1,11,72,607.60	37,24,202.40	3,15,628.13	3,83,905.08	0.00	3,83,905.08
11	325/02014/05	A.I.C.R.P ON SUB TROPICAL FRUITS	PARIA	-9,06,373.00	67,67,000.00	81,000.00	60,750.00	20,250.00	59,21,377.00	1,00,73,295.00	75,54,971.25	25,18,323.75	3,39,075.00	-19,72,669.25	0.00	-19,72,669.25
12	325/02048/00	A.I.C.R.P ON CASHEW	PARIA	-1,91,577.25	34,24,000.00	1,17,640.00	88,230.00	29,410.00	33,20,652.75	45,11,917.00	33,83,937.75	11,27,979.25	0.00	-63,285.00	0.00	-63,285.00
13	326/02091/00	A.I.C.R.P ON SMALL MILLET	WAGHAI	2,75,938.25	23,31,316.00	15,616.00	2,928.00	3,904.00	26,10,182.25	30,48,055.00	22,86,041.25	7,62,013.75	2,75,938.25	48,202.75	0.00	48,202.75
14	329/02006/03	A.I.C.R.P ON TUBER CROPS	NAVSARI	79,260.00	23,64,000.00	1,46,025.00	1,09,518.75	36,506.25	25,52,778.75	31,51,690.00	23,63,767.50	7,87,922.50	79,260.00	1,09,751.25	0.00	1,09,751.25
15	329/02044/00	A.I.C.R.P ON PALMS [COCONUT]	NAVSARI	7,99,462.06	15,90,000.00	3,92,880.00	2,94,660.00	98,220.00	26,84,122.06	22,64,677.00	16,98,507.75	5,66,169.25	7,99,462.06	1,86,152.25	0.00	1,86,152.25
16	329/02058/00	A.I.C.R.P ON VEGETABLE IMPROVEMENT	NAVSARI	5,96,873.75	3,20,000.00	30,420.00	5,703.75	7,605.00	9,22,577.50	2,65,534.00	1,99,150.50	66,383.50	6,66,873.75	56,553.25	0.00	56,553.25
17	331/02030/02	A.I.C.R.P ON GOATS IMPROVEMENT	NAVSARI	4,74,646.42	0.00	0.00	0.00	0.00	4,74,646.42	0.00	0.00	0.00	0.00	4,74,646.42	-4,74,646.42	0.00
18	333/02052/00	A.I.C.R.P ON SESAME & NIGER	VANARASI	1,50,368.25	16,94,500.00	0.00	0.00	0.00	18,44,868.25	21,82,146.00	16,36,609.50	5,45,536.50	1,50,368.25	57,890.50	0.00	57,890.50
<b>TOTAL :-</b>				<b>38,98,769.56</b>	<b>8,09,49,331.00</b>	<b>22,88,259.74</b>	<b>12,26,841.73</b>	<b>5,72,064.94</b>	<b>8,60,74,942.29</b>	<b>10,21,87,106.00</b>	<b>7,66,40,329.60</b>	<b>2,55,46,776.40</b>	<b>47,83,727.99</b>	<b>46,50,884.70</b>	<b>-6,55,695.06</b>	<b>39,95,189.64</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI 100% SCHEME FOR THE YEAR: 2024-25

(IN RUPEES)

SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01-04-2024	RECEIPT 100%	FARM RECEIPTS OF SCHEME 25-75 %	ALLOTTED GRANT 2024-25	GRAND TOTAL (5+6+7+8)=9	EXPENDITURE 2024-25	RE- APPRO PRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2025 (9-10-11-12)=13
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>NAU FUND LIQUID FUND ACCOUNT (A)</b>												
1	301/02000/00	SURPLUS/SURRENDER OF (+) PLUS (-) MINUS UNSPENT BALANCE ON SCHEME CLOSURE OF NAU	NAVSARI	18,99,414.06	0.00	0.00	0.00	18,99,414.06	0.00	18,71,280.49	0.00	37,70,694.55
2	301/02800/00	U G C ARREARS	NAVSARI	2,39,913.00	0.00	0.00	0.00	2,39,913.00	0.00	0.00	0.00	2,39,913.00
3	301/02800/7TA	7TH PAY ARREARS ICAR	NAVSARI	3,17,85,466.00	0.00	0.00	0.00	3,17,85,466.00	2,55,40,724.00	0.00	0.00	62,44,742.00
4	301/02900/00	U G C PAY	NAVSARI	23,84,195.50	0.00	0.00	0.00	23,84,195.50	0.00	0.00	0.00	23,84,195.50
5	302/02033/00	STRENGTHENING OF DIRECTORATE OF EXTENSION FOR PROVIDING TECHNOLOGICAL BACKSTOPPING FOR KVK NAVSARI.	NAVSARI	44,744.00	0.00	0.00	2,50,000.00	2,94,744.00	2,70,092.00	0.00	0.00	24,652.00
6	303/02040/OR	FARMING SYSTEM RESEARCH SCHEME 37.5%	NAVSARI	3,26,582.25	2,35,601.00	0.00	0.00	5,62,183.25	0.00	0.00	0.00	5,62,183.25
7	303/02045/OR	A.I.C.R.P ON SPICES	NAVSARI	11,317.50	0.00	0.00	0.00	11,317.50	0.00	0.00	0.00	11,317.50
8	303/02083/00	AICRP ON HONEY BEES & POLLINATORS	NAVSARI	26,945.00	0.00	0.00	1,25,000.00	1,51,945.00	1,07,480.00	0.00	0.00	44,465.00
9	303/02092/OA	AINP ON AGRICULTURAL ACAROLGY (TSP)	NAVSARI	7,699.00	0.00	0.00	0.00	7,699.00	0.00	0.00	0.00	7,699.00
10	303/02092/OR	ALL INDIA NETWORK PROJECT ON AGRICULTURAL ACROLOGY	NAVSARI	2,965.00	0.00	0.00	0.00	2,965.00	0.00	88,777.26	0.00	91,742.26
11	303/02099/00	EVALUATING IMPACT OF NEONICOTINOIDS ON POLLINATIONS	NAVSARI	10,62,637.00	0.00	0.00	0.00	10,62,637.00	3,53,350.00	0.00	0.00	7,09,287.00
12	303/02127/00	NAHEP COMPONENT 2A "INVESTMENTS IN ICAR LEADERSHIP IN AGRICULTURAL HIGHER EDUCATION - IILAHE"	NAVSARI	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00
13	303/02154/00	RECENT TRENDS IN STATISTICS TECHNIQUES FOR AGRICULTURE RESEARCH (RT-SCAR)	NAVSARI	0.00	0.00	0.00	2,79,200.00	2,79,200.00	2,08,225.00	0.00	0.00	70,975.00
14	303/15096/OR	STUDENT READY RAWE A 17-18	NAVSARI	1,06,266.00	0.00	0.00	0.00	1,06,266.00	0.00	0.00	0.00	1,06,266.00
15	30702011/01/OR	ALL INDIA CO-ORDINATED SUGARCANE RESEARCH STATION NAVSARI	NAVSARI	12,26,544.01	0.00	2,05,823.81	0.00	14,32,367.82	2,17,974.00	0.00	0.00	12,14,393.82
16	307/02071/00	AICRP ON SUGARCANE (TSP )	NAVSARI	1,921.00	0.00	0.00	11,75,000.00	11,76,921.00	6,52,610.00	0.00	0.00	5,24,311.00
17	311/02027/OR	A.I.C.R.P ON IRRIGATION WATER MANAGEMENT (37.5%)	NAVSARI	1,70,563.27	0.00	40,217.06	0.00	2,10,780.33	1,70,044.00	0.00	0.00	40,736.33
18	311/02031/00	CONDUCTING VOLUNTARY TRAILS UNDER AICRIP	NAVSARI	152.00	0.00	0.00	0.00	152.00	0.00	-152.00	0.00	0.00
19	311/02056/OA	AICRP ON RICE, NAVSARI (TSP COMPONENT)	NAVSARI	10.00	0.00	0.00	0.00	10.00	0.00	-10.00	0.00	0.00
20	311/02056/OR	AICRP ON RICE 37.5 %	NAVSARI	78,510.19	0.00	33,278.63	0.00	1,11,788.82	78,032.00	0.00	0.00	33,756.82
21	311/02078/00	IDENTIFICATION OF SALT TOLERANT CHICKPEA VARIETIES FOR COASTAL REGIONS OF GUJARAT UNDER NFMS	S&W NAU	14,788.00	0.00	0.00	0.00	14,788.00	0.00	-14,788.00	0.00	0.00

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI 100% SCHEME FOR THE YEAR: 2024-25

(IN RUPEES)

SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01-04-2024	RECEIPT 100%	FARM RECEIPTS OF SCHEME 25-75 %	ALLOTTED GRANT 2024-25	GRAND TOTAL (5+6+7+8)=9	EXPENDITURE 2024-25	RE-APPROPRIATION	REFUND/AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2025 (9-10-11-12)=13
1	2	3	4	5	6	7	8	9	10	11	12	13
22	311/02081/00	AICRP ON RICE (FLD)	NAVSARI	1,360.00	0.00	0.00	0.00	1,360.00	0.00	-1,360.00	0.00	0.00
23	311/02090/00	AICRP TRIALS OF VARIOUS DISCIPLINE DURING KHARIF	S&W NAU	1,293.00	0.00	0.00	2,80,050.00	2,81,343.00	2,79,281.00	0.00	0.00	2,062.00
24	311/02139/00	CONDUCTING VOLUNTARY TRIALS UNDER AICRP AT DANTI	NAVSARI	934.00	0.00	0.00	0.00	934.00	0.00	0.00	0.00	934.00
25	312/02068/0D	MEGASEED PROJECT FOR KVK	SURAT	8,505.00	0.00	0.00	80,000.00	88,505.00	87,680.00	0.00	0.00	825.00
26	312/02088/0D	FLD ON RABI PULESE 2015-16 FOR KVK	SURAT	67.00	0.00	0.00	0.00	67.00	0.00	-67.00	0.00	0.00
27	312/02089/0B	FLD ON RABI OILSEEDS 2015-16 KVK	SURAT	2,850.00	0.00	0.00	0.00	2,850.00	0.00	-2,850.00	0.00	0.00
28	312/02129/00	FERTILZER APPLICATION AWARENESS CAMPAIGN	KVK-SURAT	44,100.00	0.00	0.00	0.00	44,100.00	0.00	-44,100.00	0.00	0.00
29	312/02130/00	TREE PLANTATION CAMPAIGN	KVK-SURAT	500.00	0.00	0.00	0.00	500.00	0.00	-500.00	0.00	0.00
30	312/02132/00	MICROBIAL-BASED AGRICULTURAL WASTE MANAGEMENT USING VERMICOMPOSTING UNDER (SAP)	KVK-SURAT	25,740.00	0.00	0.00	23,170.00	48,910.00	23,000.00	0.00	0.00	25,910.00
31	312/02133/00	IMPLEMENTATION OF NUTRICEREALS DURING RABI 2019-20 /SUMMER SEASON 2020 UNDER NFSM FOR THE YEAR 2019-20	KVK-SURAT	9,400.00	0.00	0.00	0.00	9,400.00	0.00	-9,400.00	0.00	0.00
32	312/02146/03	KISAN BHAGIDARI PRATHMIKTA HAMARI CAMPAIGN (KISAN MELA...2022-23)	SURAT	21,500.00	0.00	0.00	0.00	21,500.00	0.00	-21,500.00	0.00	0.00
33	312/02155/00	PM KISAN FOR ORGANIZING EVENT AT DIFFERENT KVKs	SURAT	0.00	0.00	0.00	1,41,868.00	1,41,868.00	1,41,100.00	0.00	0.00	768.00
34	312/02704/34	K.V.K ( CENTRAL RES FOR COTTON RESEARCH)	SURAT	272.00	0.00	0.00	0.00	272.00	0.00	-272.00	0.00	0.00
35	313/02009/04	AICRP ON COTTON - NEW MOLECULES TESTING FEES UNDER AGRONOMY TRIALS	SURAT	1,11,01,437.00	0.00	0.00	27,26,000.00	1,38,27,437.00	25,34,916.00	0.00	0.00	1,12,92,521.00
36	313/02009/05	SCHEME FOR IMPLIMENTATION OF MINI MISSION UNDER TECHNOLOGY IN COTTON	SURAT	3,75,967.91	0.00	0.00	0.00	3,75,967.91	0.00	0.00	0.00	3,75,967.91
37	313/02009/0R	SCHEME FOR AICRP ON COTTON IMPROVEMENT AT SURAT	SURAT	13,49,704.56	0.00	91,461.94	0.00	14,41,166.50	0.00	0.00	0.00	14,41,166.50
38	313/02079/00	NFSM : CC:COTTON -AICRP ON COTTON PLAN FLD NFSM	SURAT	1,89,102.00	0.00	0.00	2,00,000.00	3,89,102.00	1,87,880.00	0.00	0.00	2,01,222.00
39	313/02111/00	INSECTICIDE RESISTANCE MANAGEMENT (IRM) : DISSEMINATION OF THE PINK BOLLWORM MANAGEMENT STRATEGIES	NAVSARI	2,09,031.00	0.00	0.00	7,00,000.00	9,09,031.00	6,13,124.00	0.00	0.00	2,95,907.00
40	313/02138/00	PRE BREEDING ACTIVITIES UNDER AICRP ON COTTON	SURAT	1,72,525.00	0.00	0.00	5,00,000.00	6,72,525.00	1,25,063.00	0.00	0.00	5,47,462.00
41	313/02149/00	AWARNNESS AND EXTENSION SERVICES ON BEST FARM PRACTICES FROM COTTON FARMERS TO IMPROVE YIELD, QUALITY AND SUSTAINABILITY	SURAT	76,877.00	0.00	0.00	0.00	76,877.00	76,877.00	0.00	0.00	0.00
42	313/02704/34	FRONTLINE DEMONSTRATION IN COTTON UNDER AICRP-COTTON (TSP)	SURAT	47,649.00	0.00	0.00	0.00	47,649.00	0.00	-47,649.00	0.00	0.00

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(IN RUPEES)

SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01-04-2024	RECEIPT 100%	FARM RECEIPTS OF SCHEME 25-75 %	ALLOTTED GRANT 2024-25	GRAND TOTAL (5+6+7+8)=9	EXPENDITURE 2024-25	RE-APPROPRIATION	REFUND/AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2025 (9-10-11-12)=13
1	2	3	4	5	6	7	8	9	10	11	12	13
43	313/02704/55/0B	MEGA SEED PROJECT PULSES	SURAT	7,661.00	0.00	0.00	0.00	7,661.00	0.00	0.00	0.00	7,661.00
44	314/02006/0R	ALL INDIA CO.-ORDI. SORGHUM IMPROVEMENT PROJECT AT SURAT	SURAT	5,71,298.24	0.00	92,676.38	0.00	6,63,974.62	1,00,979.00	0.00	0.00	5,62,995.62
45	314/02062/00	T S P, ICAR PROJECT, SORGHUM SURAT.	SURAT	13,800.00	0.00	0.00	0.00	13,800.00	0.00	0.00	0.00	13,800.00
46	314/02704/32	FLD - SORGHUM - DURING KHARIF - 1996	SURAT	28,900.00	0.00	0.00	1,20,000.00	1,48,900.00	24,600.00	0.00	0.00	1,24,300.00
47	314/02153/00	ADHOC PROJECT UNDER ICAR "ENHANCING CAPACITY ON SUSTAINABLE VALUE CHAIN DEVELOPMENT OF MILLETS FOR FOOD AND NUTRITION SECURITY IN INDIA (OUTPUT-I)	SURAT	0.00	0.00	0.00	5,14,464.00	5,14,464.00	4,54,861.00	0.00	0.00	59,603.00
48	317/02009/04	ICAR OTHER AGENCY BI COTTON TESTING FEE	BHARUCH	65,29,080.00	0.00	0.00	27,26,000.00	92,55,080.00	16,33,870.00	0.00	0.00	76,21,210.00
49	317/02009/08	SCHEME OF CONDUCTING TRIALS OF AICRP BHARUCH	BHARUCH	3,72,653.00	0.00	0.00	40,000.00	4,12,653.00	10,400.00	0.00	0.00	4,02,253.00
50	317/02151/00	SCHEME OF G.HERBACEUM GERMPASM MULTIPLICATION	BHARUCH	4,77,780.00	0.00	0.00	0.00	4,77,780.00	95,305.00	-3,82,475.00	0.00	0.00
51	317/02151/0R	SCHEME OF G.HERBACEUM GERMPASM MULTIPLICATION	BHARUCH	0.00	0.00	0.00	0.00	0.00	0.00	3,82,475.00	0.00	3,82,475.00
52	318/02006/0E	AICSIP TESTING FEES	TANCHHA	318.00	0.00	0.00	50,000.00	50,318.00	47,623.00	0.00	0.00	2,695.00
53	318/02041/00	A.I.C.W.B.I.P. TRIAL	TANCHHA	64.00	0.00	0.00	0.00	64.00	0.00	0.00	0.00	64.00
54	321/02032/00	AICRP- CONDUCTING TYBRI RICE VOLUNTRY TRIALS	VYARA	40,000.00	0.00	0.00	1,95,400.00	2,35,400.00	1,95,400.00	0.00	0.00	40,000.00
55	321/02050/0R	AICRP ON GRAUND NUT	VYARA	25,189.63	0.00	0.00	0.00	25,189.63	0.00	0.00	0.00	25,189.63
56	324/02014/05/0R	ACRIP ON TOPICAL FRUITS REVLOVING FUND	GANDEVI	6,700.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	6,700.00
57	324/02014/05/0R1	TROPICAL FRUITS BANANA & SAPOTA, GANDEVI (37.5%)	GANDEVI	4,334.69	0.00	0.00	0.00	4,334.69	0.00	-4,334.69	0.00	0.00
58	324/02075/00	AICRP ON TROPICAL FRUITS (TSP)	GANDEVI	17,35,192.00	0.00	0.00	5,00,000.00	22,35,192.00	21,10,933.00	0.00	0.00	1,24,259.00
59	324/02123/00	SCHEDULE CAST SUB PLAN (SCSP) AICRP ON FRUITS	GANDEVI	1,26,215.00	0.00	0.00	0.00	1,26,215.00	1,26,215.00	0.00	0.00	0.00
60	324/02152/00	AICRP 11TH GD	GANDEVI	226.00	0.00	0.00	0.00	226.00	0.00	-226.00	0.00	0.00
61	325/02080/00	TSP CASHEW	PARIA	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00	0.00	0.00	0.00
62	325/02014/05/0R	TROPICAL FRUITS BANANA & MANGO, PARIA (37.5%)	PARIA	2,94,996.18	0.00	0.00	0.00	2,94,996.18	67,502.00	0.00	0.00	2,27,494.18
63	325/02048/0R	AICRP ON CASHEW AT AGRIL EX. STATION 37.5%	PARIA	1,48,679.32	0.00	0.00	0.00	1,48,679.32	97,645.00	0.00	0.00	51,034.32
64	325/02073/00	DEVELOPMENT OF NATIONAL DATABASE ON MANGO	PARIA	4,69,020.00	0.00	0.00	0.00	4,69,020.00	0.00	0.00	0.00	4,69,020.00
65	325/02122/00	SCHEDULE CAST SUB PLAN (SCSP) AICRP ON FRUITS	PARIA	1,190.00	0.00	0.00	0.00	1,190.00	1,190.00	0.00	0.00	0.00
66	325/02124/00	SCSP CASHEW	PARIA	0.00	0.00	0.00	1,40,000.00	1,40,000.00	1,40,000.00	0.00	0.00	0.00

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(IN RUPEES)

SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01-04-2024	RECEIPT 100%	FARM RECEIPTS OF SCHEME 25-75 %	ALLOTTED GRANT 2024-25	GRAND TOTAL (5+6+7+8)=9	EXPENDITURE 2024-25	RE-APPROPRIATION	REFUND/AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2025 (9-10-11-12)=13
1	2	3	4	5	6	7	8	9	10	11	12	13
67	326/02042/0A	FLD CONDUCT OF FRONTLINE DEMONSTRATION IN RAGI AND SMALL MILETS	WAGHAI	75,000.00	0.00	0.00	30,000.00	1,05,000.00	75,000.00	0.00	0.00	30,000.00
68	326/02091/0R	A.I.C.R.P ON SMALL MILLET	WAGHAI	33,774.75	0.00	8,784.00	0.00	42,558.75	33,774.00	0.00	0.00	8,784.75
69	328/02096/00	NEED BASED RESEARCH-AICRP ON CASTOR	NAVSARI	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00	0.00	0.00	0.00
70	328/02704/52	CONDUCTING TRIALS OF AICRP ON PIGEONPEA, PULSES	NAVSARI	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00	0.00	0.00	0.00
71	328/02704/55/0A	MEGASEED PRODUCTION	NAVSARI	1,912.00	0.00	0.00	10,50,000.00	10,51,912.00	8,19,266.00	-2,32,646.00	0.00	0.00
72	328/02704/55/0A/0R	MEGASEED PRODUCTION	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	2,32,646.00	0.00	2,32,646.00
73	329/02006/03/01	SCHEDULE CAST SUB PLAN (SCSP)	NAVSARI	3,555.00	0.00	0.00	50,000.00	53,555.00	52,945.00	0.00	0.00	610.00
74	329/02044/0A	AICRP ON PALMS (TSP)	NAVSARI	18,377.00	0.00	0.00	1,60,000.00	1,78,377.00	1,77,838.00	0.00	0.00	539.00
75	329/02044/0R	RELEASE OF ICAR GRANTS TO AICRP ON PALMS CENTRE 37.5%	NAVSARI	3,33,654.20	9,58,839.00	0.00	0.00	12,92,493.20	3,35,559.00	0.00	0.00	9,56,934.20
76	329/02058/0R	VEGETABLE IMPROVEMENT PROJECT, NAVSARI	NAVSARI	30,967.25	0.00	17,111.25	0.00	48,078.50	0.00	0.00	0.00	48,078.50
77	329/02093/0R	ELU - DEVELOPMENT OF QUALITY PLANTING MATERIALS IN FORESTRY	NAVSARI	51,247.00	0.00	0.00	0.00	51,247.00	0.00	0.00	0.00	51,247.00
78	329/02100/00	AICRP ON FLORICULTRE	NAVSARI	18,178.00	5,828.00	0.00	3,00,000.00	3,24,006.00	3,15,822.00	0.00	0.00	8,184.00
79	329/02100/01	TRIBAL SUB PLAN ( TSP )	NAVSARI	1,302.00	0.00	0.00	0.00	1,302.00	1,302.00	0.00	0.00	0.00
80	329/02103/00	WINTER SCHOOL (PEST RISK ANALYSIS)	NAVSARI	2,175.00	0.00	0.00	0.00	2,175.00	0.00	0.00	0.00	2,175.00
81	329/2006/3/0R/01	AICRP ON TUBER CROPS (ICAR FARM RECEIPT 37.5%)	NAVSARI	28,282.40	0.00	0.00	0.00	28,282.40	0.00	0.00	0.00	28,282.40
82	330/02006/0D	AICSIP TESTING FEES	MANGROL	2,252.00	0.00	0.00	25,000.00	27,252.00	24,896.00	0.00	0.00	2,356.00
83	331/02030/03	AICRP GOATS IMPROVEMENT LRS NAVSARI	NAVSARI	-40,636.00	0.00	0.00	0.00	-40,636.00	0.00	40,636.00	0.00	0.00
84	333/02052/01	NATIONAL MISSION ON OILSEEDS AND OIL PALM (NMOOP)	VANARASI	259.00	0.00	0.00	0.00	259.00	259.00	0.00	0.00	0.00
85	333/02052/0A	AICRP ON NIGER (TSP)	VANARASI	1,00,000.00	0.00	0.00	0.00	1,00,000.00	0.00	-1,00,000.00	0.00	0.00
86	333/02052/0R	AICRP ON NIGER	VANARASI	6,942.25	0.00	0.00	0.00	6,942.25	0.00	0.00	0.00	6,942.25
87	333/02076/00	AICRP ON SESAME & NIGER (TSP)	VANARASI	3,926.00	0.00	0.00	70,000.00	73,926.00	73,926.00	0.00	0.00	0.00
88	333/02704/45	FLD ON SESAME & NIGER	VANARASI	43,417.00	0.00	0.00	1,01,000.00	1,44,417.00	1,44,397.00	0.00	0.00	20.00
89	335/02082/0R1	GOAT PRODUCTION AND REARING PROJECT	VET. COLLE	327.00	0.00	0.00	0.00	327.00	0.00	-327.00	0.00	0.00
90	335/02119/00	CREATION OF SEED HUBS-MILLET CROPS IN INDIA	WAGHAI	33,11,245.00	25,626.00	0.00	0.00	33,36,871.00	28,74,634.00	0.00	0.00	4,62,237.00
91	335/02120/01/0R	ENHANCING BREEDER SEED PRODUCTION MILLETS	WAGHAI	9,68,873.00	0.00	0.00	0.00	9,68,873.00	3,20,703.00	0.00	0.00	6,48,170.00
92	335/02150/00	CREATION OF SEED INFRASTRUCTURE FACILITIES	NAVSARI	0.00	7,500.00	0.00	26,97,156.00	27,04,656.00	49,309.00	0.00	0.00	26,55,347.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
93	337/02094/00	EXTRA MANUAL RESEARCH PROJECT ON PIGEONPEA.	BHARUCH	2,321.00	0.00	0.00	30,000.00	32,321.00	29,920.00	0.00	0.00	2,401.00
94	337/02104/00	"WINTER SCHOOL"(APPROACHES FOR DOUBLING FARMERS INCOME)	BHARUCH	3,900.00	0.00	0.00	0.00	3,900.00	0.00	-3,900.00	0.00	0.00
95	337/02107/0R	ELP ENRICHED VERMICOMPART PRODUCTION	BHARUCH	16,65,161.00	0.00	0.00	0.00	16,65,161.00	3,19,890.00	0.00	0.00	13,45,271.00
96	338/02115/01	TSP QUALITY PLANTING MATERIALS	WAGHAI	5,091.00	0.00	0.00	0.00	5,091.00	0.00	0.00	0.00	5,091.00
97	338/02115/01/0R	TSP QUALITY PLANTING MATERIALS	WAGHAI	1,784.00	0.00	0.00	0.00	1,784.00	0.00	0.00	0.00	1,784.00
98	338/02116/01	TSP AGRICULTURAL WASTE	WAGHAI	34,122.00	0.00	0.00	0.00	34,122.00	0.00	0.00	0.00	34,122.00
99	338/02116/01/0R	TSP AGRICULTURAL WASTE	WAGHAI	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
100	340/02068/0A	MEGA SEED PROJECT (TSP), KVK, VYARA	VYARA	0.00	0.00	0.00	2,40,000.00	2,40,000.00	2,40,100.00	100.00	0.00	0.00
101	340/02084/00	GROUNDNUT DEMONSTRATION UNDER TSP-DGR.JUNAGADH	VYARA	41,799.00	0.00	0.00	0.00	41,799.00	0.00	-41,799.00	0.00	0.00
102	340/02088/0C	FLD ON RABI PULESE 2015-16 FOR KVK	VYARA	2,282.00	0.00	0.00	0.00	2,282.00	0.00	-2,282.00	0.00	0.00
103	340/02089/00	FLD ON RABI OILSEEDS 2015-16 KVK	VYARA	94,206.00	0.00	0.00	0.00	94,206.00	0.00	0.00	0.00	94,206.00
104	340/02118/01	KKA PRE RABI ABHIYAN & PRE RABI CAMPAING	KVK- VYARA	62.00	0.00	0.00	0.00	62.00	0.00	-62.00	0.00	0.00
105	340/02125/01	PARAMRAGAT KRISHI VIKAS YOJANA (PKVY)	KVK- VYARA	66,983.00	0.00	0.00	0.00	66,983.00	14,000.00	0.00	0.00	52,983.00
106	340/02132/01	MICROBIAL-BASED AGRICULTURAL WASTE MANAGEMENT USING VERMICOMPOSTING UNDER (SAP)	VYARA	0.00	0.00	0.00	23,170.00	23,170.00	23,170.00	0.00	0.00	0.00
107	340/02148/00	OUT SCALING OF NATURAL FARMING THROUGH KVK'S	VYARA	260.00	0.00	0.00	0.00	260.00	0.00	-260.00	0.00	0.00
108	340/02155/03	PM KISAN FOR ORGANIZING EVENT AT DIFFERENT KVK'S	VYARA	0.00	0.00	0.00	22,863.00	22,863.00	22,750.00	0.00	0.00	113.00
109	342/02067/00	MEGASEED PROJECT FOR KVK	DEDIYAPADA	100.00	0.00	0.00	0.00	100.00	0.00	-100.00	0.00	0.00
110	342/02085/00	GROUNDNUT DEMONSTRATION UNDER TSP-DGR.JUNAGADH	DEDIYAPADA	13,355.00	0.00	0.00	0.00	13,355.00	0.00	-13,355.00	0.00	0.00
111	342/02088/0A	FLD ON RABI PULSES 2015-16 FOR KVK	DEDIYAPADA	7,862.00	0.00	0.00	0.00	7,862.00	0.00	-7,862.00	0.00	0.00
112	342/02089/0A	FLD ON RABI OILSEEDS 2015-16 KVK	DEDIYAPADA	16.00	0.00	0.00	0.00	16.00	0.00	-16.00	0.00	0.00
113	342/02132/02	MICROBIAL-BASED AGRICULTURAL WASTE MANAGEMENT USING VERMICOMPOSTING UNDER (SAP)	KVK-DEDI	11.00	0.00	0.00	23,170.00	23,181.00	23,170.00	0.00	0.00	11.00
114	342/02141/00	NATIONAL INNOVATIONS IN CLIMATE RESILIENT AGRICULTURE (NICRA)	KVK-DEDI	1,770.00	0.00	0.00	9,04,000.00	9,05,770.00	9,05,770.00	0.00	0.00	0.00
115	342/02143/00	FORMATION AND PROMOTION (FPO)	DEDIYAPADA	79,998.00	0.00	0.00	0.00	79,998.00	0.00	0.00	0.00	79,998.00
116	342/02704/34	ICAR - FLD OF KVK	DEDIYAPADA	280.00	0.00	0.00	0.00	280.00	0.00	-280.00	0.00	0.00

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI 100% SCHEME FOR THE YEAR: 2024-25

(IN RUPEES)

SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01-04-2024	RECEIPT 100%	FARM RECEIPTS OF SCHEME 25-75 %	ALLOTTED GRANT 2024-25	GRAND TOTAL (5+6+7+8)=9	EXPENDITURE 2024-25	RE- APPRO PRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2025 (9-10-11-12)=13
1	2	3	4	5	6	7	8	9	10	11	12	13
117	343/02082/0R	GOAT PRODUCTION AND REARING PROJECT	VET COLLE	9,52,647.00	0.00	0.00	0.00	9,52,647.00	0.00	-9,52,647.00	0.00	0.00
118	345/02068/0C	MEGA SEED PROJECT (TSP)	NAVSARI	0.00		0.00	80,000.00	80,000.00	80,000.00	0.00	0.00	0.00
119	345/02088/00	FLD ON RABI PULSES 2015-16 FOR KVK	NAVSARI	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00
120	345/02105/00	*CLUSTER FLD ON PULSES FUNDED UNDER NFSM DURING 2017-18	KVK-NAVSARI	36,537.00	0.00	0.00	0.00	36,537.00	36,537.00	0.00	0.00	0.00
121	345/02113/02	RKVY-SKILL DEVELOPMENT COURSE	KVK- NAVSARI	-4.00	0.00	0.00	0.00	-4.00	0.00	4.00	0.00	0.00
122	345/02118/00	KKA PRE RABI ABHIYAN & PRE RABI CAMPAIGN	KVK-NAVSARI	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00
123	345/02125/02	PARAMRAGAT KRISHI VIKAS YOJANA (PKVY)	KVK-NAVSARI	38,007.00	0.00	0.00	0.00	38,007.00	0.00	0.00	0.00	38,007.00
124	345/02126/00	RKVY-SKILL DEVELOPMENT COURSE (ORGANIC GROWER)	KVK-NAVSARI	4.00	0.00	0.00	0.00	4.00	0.00	-4.00	0.00	0.00
125	345/02129/02	FERTILZER APPLICATION AWARENESS CAMPAIGN	KVK-NAVSARI	1,070.00	0.00	0.00	0.00	1,070.00	1,070.00	0.00	0.00	0.00
126	345/02132/03	MICROBIAL-BASED AGRICULTURAL WASET MANAGEMENT USING VERMICOMPOSTING UNDER (SAP)	KVK-NAVSARI	517.00	0.00	0.00	23,170.00	23,687.00	23,170.00	0.00	0.00	517.00
127	345/02148/01	OUT SCALING OF NATURAL FARMING THROUGH KVK'S	NAVSARI	60,951.00	0.00	0.00	0.00	60,951.00	60,951.00	0.00	0.00	0.00
128	345/02155/01	PM KISAN FOR ORGANIZING EVENT AT DIFFERENT KVK'S	NAVSARI	0.00	0.00	0.00	48,811.00	48,811.00	48,811.00	0.00	0.00	0.00
129	346/02068/0B	MEGA SEED PROJECT (TSP)	WAGHAI	0.00	0.00	0.00	1,00,000.00	1,00,000.00	1,00,000.00	0.00	0.00	0.00
130	346/02086/00	GROUNDNUT DEMONSTRATION UNDER TSP-DGR JUNAGADH	WAGHAI	1,00,517.00	0.00	0.00	0.00	1,00,517.00	0.00	0.00	0.00	1,00,517.00
131	346/02088/0B	FLD ON RABI PULSES 2015-16 FOR KVK	WAGHAI	97.00	0.00	0.00	0.00	97.00	0.00	0.00	0.00	97.00
132	346/02121/02	ATMOSPHERE & CLIMATE RESEARCH (ACROSS)	WAGHAI	0.00	0.00	0.00	16,70,000.00	16,70,000.00	11,15,954.00	0.00	0.00	5,54,046.00
133	346/02128/04	IMPLEMENTATION OF ANIMAL DISEASE CAMPAIGN	KVK- WAGHAI	15,000.00	0.00	0.00	0.00	15,000.00	0.00	-15,000.00	0.00	0.00
134	346/02129/03	FERTILZER APPLICATION AWARENESS CAMPAIGN	KVK- WAGHAI	50,000.00	0.00	0.00	0.00	50,000.00	0.00	-50,000.00	0.00	0.00
135	346/02130/04	TREE PLANTATION CAMPAIGN	KVK- WAGHAI	10,000.00	0.00	0.00	0.00	10,000.00	0.00	-10,000.00	0.00	0.00
136	346/02132/04	MICROBIAL-BASED AGRICULTURAL WASTE MANAGEMENT USING VERMICOMPOSTING UNDER (SAP)	WAGHAI	0.00	0.00	0.00	23,170.00	23,170.00	23,170.00	0.00	0.00	0.00
137	346/02148/02	OUT SCALING OF NATURAL FARMING THROUGH KVK'S	WAGHAI	8,570.00	0.00	0.00	0.00	8,570.00	8,570.00	0.00	0.00	0.00
138	346/02155/02	PM KISAN FOR ORGANIZING EVENT AT DIFFERENT KVK'S	WAGHAI	0.00	0.00	0.00	9,940.00	9,940.00	9,940.00	0.00	0.00	0.00
<b>SUB TOTAL (A)</b>				<b>7,22,03,064.16</b>	<b>12,33,394.00</b>	<b>4,89,353.07</b>	<b>1,86,62,602.00</b>	<b>9,25,88,413.23</b>	<b>4,54,05,548.00</b>	<b>6,55,695.06</b>	<b>0.00</b>	<b>4,78,38,560.29</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI 100% SCHEME FOR THE YEAR: 2024-25

(IN RUPEES)

SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01-04-2024	RECEIPT 100%	FARM RECEIPTS OF SCHEME 25-75 %	ALLOTTED GRANT 2024-25	GRAND TOTAL (5+6+7+8)=9	EXPENDITURE 2024-25	RE- APPRO PRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2025 (9-10-11-12)=13
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>NAU SEPARATE LIQUID FUND ACCOUNT (B)</b>												
1	312/02106/SLFA	CLUSTER FLD ON OILSEEDS FUNDED UNDER NMOOP DURING 2017-18	SURAT	95.00	27.00	0.00	0.00	122.00	95.00	0.00	0.00	27.00
2	312/02148/04/SLFA	OUT SCALING OF NATURAL FARMING THROUGH KVK'S	SURAT	1,383.10	645.90	0.00	40,160.00	42,189.00	40,150.00	0.00	0.00	2,039.00
3	328/02150/SLFA/OR	CREATION OF SEED INFRASTRUCTURE FACILITIES	NAVSARI	15,71,225.00	43,569.00	0.00	0.00	16,14,794.00	4,12,680.00	0.00	0.00	12,02,114.00
4	340/02105/SLFA	CLUSTER FLD ON PULSES FUNDED UNDER NFSM	VYARA	69,831.00	1,173.00	0.00	0.00	71,004.00	69,831.00	0.00	0.00	1,173.00
5	340/02148/00/SLFA	OUT SCALING OF NATURAL FARMING THROUGH KVK'S	VYARA	1,410.00	553.00	0.00	40,160.00	42,123.00	40,160.00	0.00	0.00	1,963.00
6	342/02105/SLFA	CLUSTER FLD ON PULSES FUNDED UNDER NFSM DURING 2017-18	DEDIYAPADA	47,563.10	1,885.90	0.00	0.00	49,449.00	47,917.10	0.00	0.00	1,531.90
7	342/02106/SLFA	CLUSTER FLD ON PULSES FUNDED UNDER NFSM DURING 2017-18	DEDIYAPADA	385.10	1,093.90	0.00	0.00	1,479.00	385.10	0.00	0.00	1,093.90
8	342/02148/03/SLFA	OUT SCALING OF NATURAL FARMING THROUGH KVK'S	DEDIYAPADA	1,382.38	1,270.62	0.00	40,160.00	42,813.00	40,160.00	0.00	0.00	2,653.00
9	345/02105/SLFA	CLUSTER FLD ON PULSES FUNDED UNDER NFSM DURING 2017-18	NAVSARI	71,348.00	0.00	0.00	0.00	71,348.00	71,348.00	0.00	0.00	0.00
10	345/02148/01/SLFA	OUT SCALING OF NATURAL FARMING THROUGH KVK'S	NAVSARI	9,578.10	38.00	0.00	0.00	9,616.10	9,578.00	0.00	0.00	38.10
11	346/02105/SLFA	CLUSTER FLD ON PULSES FUNDED UNDER NFSM DURING 2017-18	WAGHAI	1,80,121.00	3,208.00	0.00	0.00	1,83,329.00	1,80,121.00	0.00	0.00	3,208.00
12	346/02148/02/SLFA	OUT SCALING OF NATURAL FARMING THROUGH KVK'S	WAGHAI	1,324.10	484.90	0.00	0.00	1,809.00	0.00	0.00	0.00	1,809.00
<b>SUB TOTAL (B)</b>				<b>19,55,645.88</b>	<b>53,949.22</b>	<b>0.00</b>	<b>1,20,480.00</b>	<b>21,30,075.10</b>	<b>9,12,425.20</b>	<b>0.00</b>	<b>0.00</b>	<b>12,17,649.90</b>
<b>NAU SEPARATE CREDIT LIMIT FUND ACCOUNT (SCLA) (C)</b>												
1	312/02106/SCLA	CLUSTER FRONTLINE DEMONSTRATIONS ON OILSEEDS	SURAT	0.00	0.00	0.00	2,76,750.00	2,76,750.00	2,76,750.00	0.00	0.00	0.00
2	312/02121/SCLA	ATMOSPHERE & CLIMATE RESEARCH (ACROSS) (DAMU PROJ.)	SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	340/02105/SCLA	CLUSTER FRONTLINE DEMONSTRATIONS ON PULSES	VYARA	0.00	0.00	0.00	2,43,750.00	2,43,750.00	2,40,000.00	0.00	3,750.00	0.00
4	340/02106/SCLA	CLUSTER FRONTLINE DEMONSTRATIONS ON OILSEEDS	VYARA	0.00	0.00	0.00	8,62,287.00	8,62,287.00	8,62,287.00	0.00	0.00	0.00
5	342/02106/SCLA	CLUSTER FRONTLINE DEMONSTRATIONS ON OILSEEDS	DEDIAPADA	0.00	0.00	0.00	18,09,500.00	18,09,500.00	4,82,160.00	0.00	13,27,340.00	0.00
6	342/02121/SCLA	ATMOSPHERE & CLIMATE RESEARCH (ACROSS) (DAMU PROJ.)	DEDIAPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	346/02121/SCLA	ATMOSPHERE & CLIMATE RESEARCH (ACROSS) (DAMU PROJ.)	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUB TOTAL (C)</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,92,287.00</b>	<b>31,92,287.00</b>	<b>18,61,197.00</b>	<b>0.00</b>	<b>13,31,090.00</b>	<b>0.00</b>
<b>GRAND TOTAL (A+B+C)</b>				<b>7,41,58,710.04</b>	<b>12,87,343.22</b>	<b>4,89,353.07</b>	<b>2,19,75,369.00</b>	<b>9,79,10,775.33</b>	<b>4,81,79,170.20</b>	<b>6,55,695.06</b>	<b>13,31,090.00</b>	<b>4,90,56,210.19</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT OF B.H. 2800 7th ICAR ARREARS FOR THE YEAR: 2024-25

(IN RUPEES)

SR. NO.	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2024	ALLOCATED GRANT	TOTAL (5+6)=7	EXPENDITURE 2024-2025	REAPPROPRIATION	CLOSING BALANCE AS ON 31-3-2025 (7-8+9)=10
1	2	3	4	5	6	7	8	9	10
1	301/02800/7TA	7TH PAY ARREARS ICAR	NAVSARI	11,88,10,557.00	0.00	11,88,10,557.00	0.00	-11,25,65,815.00	62,44,742.00
2	302/02800/7TA	7TH PAY ARREARS ICAR	NAVSARI	-20,37,511.00	0.00	-20,37,511.00	0.00	20,37,511.00	0.00
3	303/02800/7TA	7TH PAY ARREARS ICAR	NAVSARI	-2,14,10,516.00	0.00	-2,14,10,516.00	4,94,463.00	2,19,04,979.00	0.00
4	307/02800/7TA	7TH PAY ARREARS ICAR	NAVSARI	-15,45,583.00	0.00	-15,45,583.00	0.00	15,45,583.00	0.00
5	310/02800/7TA	7TH PAY ARREARS ICAR	NAVSARI	-8,91,807.00	0.00	-8,91,807.00	0.00	8,91,807.00	0.00
6	311/02800/7TA	7TH PAY ARREARS ICAR	NAVSARI	-39,23,664.00	0.00	-39,23,664.00	0.00	39,23,664.00	0.00
7	312/02800/7TA	7TH PAY ARREARS ICAR	SURAT	0.00	0.00	0.00	0.00	0.00	0.00
8	313/02800/7TA	7TH PAY ARREARS ICAR	SURAT	-26,34,357.00	0.00	-26,34,357.00	0.00	26,34,357.00	0.00
9	314/02800/7TA	7TH PAY ARREARS ICAR	SURAT	-11,22,856.00	0.00	-11,22,856.00	0.00	11,22,856.00	0.00
10	317/02800/7TA	7TH PAY ARREARS ICAR	BHARUCH	-8,75,937.00	0.00	-8,75,937.00	0.00	8,75,937.00	0.00
11	318/02800/7TA	7TH PAY ARREARS ICAR	TANCHHA	0.00	0.00	0.00	1,95,237.00	1,95,237.00	0.00
12	319/02800/7TA	7TH PAY ARREARS ICAR	ACHHALIA	-4,24,388.00	0.00	-4,24,388.00	0.00	4,24,388.00	0.00
13	320/02800/7TA	7TH PAY ARREARS ICAR	HANSOT	-2,81,853.00	0.00	-2,81,853.00	0.00	2,81,853.00	0.00
14	321/02800/7TA	7TH PAY ARREARS ICAR	VYARA	-3,89,444.00	0.00	-3,89,444.00	0.00	3,89,444.00	0.00
15	322/02800/7TA	7TH PAY ARREARS ICAR	VYARA	-8,65,179.00	0.00	-8,65,179.00	6,68,098.00	15,33,277.00	0.00
16	323/02800/7TA	7TH PAY ARREARS ICAR	BARDOLI	0.00	0.00	0.00	0.00	0.00	0.00
17	324/02800/7TA	7TH PAY ARREARS ICAR	GANDEVI	-3,79,729.00	0.00	-3,79,729.00	0.00	3,79,729.00	0.00
18	325/02800/7TA	7TH PAY ARREARS ICAR	PARIA	-32,43,287.00	0.00	-32,43,287.00	0.00	32,43,287.00	0.00
19	326/02800/7TA	7TH PAY ARREARS ICAR	WAGHAI	-4,45,518.00	0.00	-4,45,518.00	0.00	4,45,518.00	0.00
20	327/02800/7TA	7TH PAY ARREARS ICAR	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00
21	328/02800/7TA	7TH PAY ARREARS ICAR	NAVSARI	-14,52,915.00	0.00	-14,52,915.00	0.00	14,52,915.00	0.00
22	329/02800/7TA	7TH PAY ARREARS ICAR	NAVSARI	0.00	0.00	0.00	1,93,48,456.00	1,93,48,456.00	0.00
23	330/02800/7TA	7TH PAY ARREARS ICAR	MANGROL	0.00	0.00	0.00	0.00	0.00	0.00
24	331/02800/7TA	7TH PAY ARREARS ICAR	NAVSARI	-5,73,939.00	0.00	-5,73,939.00	0.00	5,73,939.00	0.00
25	332/02800/7TA	7TH PAY ARREARS ICAR	NAVSARI	-19,22,680.00	0.00	-19,22,680.00	0.00	19,22,680.00	0.00
26	333/02800/7TA	7TH PAY ARREARS ICAR	VANARASI	-4,03,227.00	0.00	-4,03,227.00	0.00	4,03,227.00	0.00
27	334/02800/7TA	7TH PAY ARREARS ICAR	NAVSARI	-9,55,952.00	0.00	-9,55,952.00	0.00	9,55,952.00	0.00
28	335/02800/7TA	7TH PAY ARREARS ICAR	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00
29	336/02800/7TA	7TH PAY ARREARS ICAR	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00
30	337/02800/7TA	7TH PAY ARREARS ICAR	BHARUCH	-78,58,991.00	0.00	-78,58,991.00	48,34,470.00	1,26,93,461.00	0.00
31	338/02800/7TA	7TH PAY ARREARS ICAR	WAGHAI	-51,75,210.00	0.00	-51,75,210.00	0.00	51,75,210.00	0.00
32	339/02800/7TA	7TH PAY ARREARS ICAR	SURAT	-44,71,450.00	0.00	-44,71,450.00	0.00	44,71,450.00	0.00
33	340/02800/7TA	7TH PAY ARREARS ICAR	VYARA	0.00	0.00	0.00	0.00	0.00	0.00
34	341/02800/7TA	7TH PAY ARREARS ICAR	NAVSARI	-19,35,558.00	0.00	-19,35,558.00	0.00	19,35,558.00	0.00
35	342/02800/7TA	7TH PAY ARREARS ICAR	DEDIAPADA	-1,68,424.00	0.00	-1,68,424.00	0.00	1,68,424.00	0.00
36	343/02800/7TA	7TH PAY ARREARS ICAR	NAVSARI	-87,01,238.00	0.00	-87,01,238.00	0.00	87,01,238.00	0.00
37	344/02800/7TA	7TH PAY ARREARS ICAR	DEDIAPADA	-32,91,271.00	0.00	-32,91,271.00	0.00	32,91,271.00	0.00
38	345/02800/7TA	7TH PAY ARREARS ICAR	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00
39	346/02800/7TA	7TH PAY ARREARS ICAR	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00
40	351/02800/7TA	7TH PAY ARREARS ICAR	NAVSARI	-10,93,949.00	0.00	-10,93,949.00	0.00	10,93,949.00	0.00
41	352/02800/7TA	7TH PAY ARREARS ICAR	NAVSARI	-85,48,658.00	0.00	-85,48,658.00	0.00	85,48,658.00	0.00
<b>TOTAL</b>				<b>3,17,85,466.00</b>	<b>0.00</b>	<b>3,17,85,466.00</b>	<b>2,55,40,724.00</b>	<b>0.00</b>	<b>62,44,742.00</b>

વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2024-25

વર્ષ : ૨૦૨૪-૨૫

ADHOC DEVELOPMENT SCHEME

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NAVSARI AGRICULTURAL UNIVERSITY

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# NAVSARI AGRICULTURAL UNIVERSITY

## STRENGTHENING AND DEVELOPMENT OF HIGHER AGRICULTURE EDUCATION IN INDIA FOR THE YEAR: 2024-25

(IN RUPEES)

SR. NO.	BUDGET HEAD	DEPT.	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2024	RECEIPT	GRANT 2024-25	TOTAL (6+7+8)=9	EXPENDITURE 2024-25	SPIL OVER EXP. 2024-25	TOTAL EXP. 2024-25 (10+11-13)=12	GRANT REFUND TO PARTY (PLUS/MINUS)	CLOSING BALANCE AS ON 31-3-2025 (9-12-13)=14
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>(A) ICAR DEVELOPMENT</b>													
<b>GRANT IN AID CAPITAL (WORKS)</b>													
<b>8.0. GIRLS HOSTEL</b>													
8.1.1	335/33045/00	ICAR	GIRLS HOSTEL	EXE.ENG.	0.00	0.00	3,00,00,000.00	3,00,00,000.00	1,80,868.00	0.00	1,80,868.00	0.00	2,98,19,132.00
<b>TOTAL (1)</b>					<b>0.00</b>	<b>0.00</b>	<b>3,00,00,000.00</b>	<b>3,00,00,000.00</b>	<b>1,80,868.00</b>	<b>0.00</b>	<b>1,80,868.00</b>	<b>0.00</b>	<b>2,98,19,132.00</b>
<b>9.0. RESEARCH &amp; OPERATIONAL EXPENSES</b>													
<b>9.1.1 CURRICULUM DEVELOPMENT AND DELIVERY, UG / PG PRACTICAL AND INSTRUCTIONAL MANUALS</b>													
	301/33046/00	ICAR	CURRICULUM DEVELOPMENT AND DELIVERY:	COMPTROLLER	0.00	0.00	55,000.00	55,000.00	54,988.00	0.00	54,988.00	0.00	12.00
	303/33003/00	ICAR	CONTINGENCY GRANT FOR UG/PG PRACTICAL AND PREPARATION	DEAN NMCA	180.00	0.00	0.00	180.00	180.00	0.00	180.00	0.00	0.00
	329/33004/00	ICAR	QUALITY INSTRUCTIONAL MANUALS	DEAN ASPEE	263.00	0.00	30,000.00	30,263.00	30,263.00	0.00	30,263.00	0.00	0.00
	335/33047/00	ICAR		Exe. Eng.	0.00	0.00	20,000.00	20,000.00	19,992.00	0.00	19,992.00	0.00	8.00
	337/33006/00	ICAR		COA BHARUCH	419.00	0.00	40,000.00	40,419.00	40,127.00	0.00	40,127.00	0.00	292.00
	338/33008/00	ICAR		COA WAGHAI	986.00	0.00	20,000.00	20,986.00	20,936.00	0.00	20,936.00	0.00	50.00
	339/33007/00	ICAR		ASBI SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	341/33002/00	ICAR		DEAN AABMI	60.00	0.00	0.00	60.00	60.00	0.00	60.00	0.00	0.00
	344/33033/00	ICAR		DEAN CEAD	788.00	0.00	0.00	788.00	788.00	0.00	788.00	0.00	0.00
	352/33005/00	ICAR		DEAN COF	1,245.00	0.00	35,000.00	36,245.00	35,766.00	0.00	35,766.00	0.00	479.00
9.1.2	302/33048/00	ICAR	STRENGTHENING OF UG/PG TEACHING: PARTICIPATION OF FACULTY / PH/D	DEE	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00
	303/33011/00	ICAR	STUDENTS IN SEMINARS / CONFERENCE /	DEAN NMCA	489.00	0.00	0.00	489.00	489.00	0.00	489.00	0.00	0.00
	329/33012/00	ICAR	TRAININGS INCLUDING EDUCATIONAL TOUR	DEAN ASPEE	9,738.00	0.00	20,000.00	29,738.00	29,738.00	0.00	29,738.00	0.00	0.00
	332/33009/00	ICAR	WITHIN THE COUNTRY. IN NO CASE FUNDING FOR FOREIGN TRAVEL WILL BE ALLOWED	DIRECTOR OF RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	335/33049/00	ICAR		Exe. Eng.	0.00	0.00	1,00,000.00	1,00,000.00	99,246.00	0.00	99,246.00	0.00	754.00
	337/33014/00	ICAR		COA BHARUCH	35,000.00	0.00	20,000.00	55,000.00	55,000.00	0.00	55,000.00	0.00	0.00
	338/33016/00	ICAR		COA WAGHAI	1,594.00	0.00	0.00	1,594.00	1,594.00	0.00	1,594.00	0.00	0.00
	339/33015/00	ICAR		ASBI SURAT	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00
	341/33010/00	ICAR		DEAN AABMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	344/33034/00	ICAR		DEAN CEAD	135.00	0.00	0.00	135.00	135.00	0.00	135.00	0.00	0.00
	352/33013/00	ICAR		DEAN COF	30,000.00	0.00	20,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00
9.1.3	301/33051/00	ICAR	SUPPORT TO DEAN	COMPTROLLER	0.00	0.00	46,500.00	46,500.00	46,492.00	0.00	46,492.00	0.00	8.00

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SR. NO.	BUDGET HEAD	DEPT.	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2024	RECEIPT	GRANT 2024-25	TOTAL (6+7+8)=9	EXPENDITURE 2024-25	SPIL OVER EXP. 2024-25	TOTAL EXP. 2024-25 (10+11-13)=12	GRANT REFUND TO PARTY (PLUS/MINUS)	CLOSING BALANCE AS ON 31-3-2025 (9-12-13)=14
1	2	3	4	5	6	7	8	9	10	11	12	13	14
			SUPPORT TO DEAN										
	302/33050/00	ICAR		DEE	0.00	0.00	40,000.00	40,000.00	39,903.00	0.00	39,903.00	0.00	97.00
	303/33019/00	ICAR		DEAN NMCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	329/33020/00	ICAR		DEAN ASPEE	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00
	332/33017/00	ICAR		DIRECTOR OF RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	337/33022/00	ICAR		COA BHARUCH	0.00	0.00	20,000.00	20,000.00	19,600.00	0.00	19,600.00	0.00	400.00
	338/33024/00	ICAR		COA WAGHAI	0.00	0.00	20,000.00	20,000.00	19,884.00	0.00	19,884.00	0.00	116.00
	339/33023/00	ICAR		ASBI SURAT	0.00	0.00	13,500.00	13,500.00	13,423.00	0.00	13,423.00	0.00	77.00
	341/33018/00	ICAR		DEAN AABMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	344/33052/00	ICAR		DEAN CEAD	0.00	0.00	20,000.00	20,000.00	19,966.00	0.00	19,966.00	0.00	34.00
	352/33021/00	ICAR		DEAN COF	0.00	0.00	20,000.00	20,000.00	19,683.00	0.00	19,683.00	0.00	317.00
				<b>TOTAL (2)</b>	<b>80,897.00</b>	<b>0.00</b>	<b>6,00,000.00</b>	<b>6,80,897.00</b>	<b>6,78,253.00</b>	<b>0.00</b>	<b>6,78,253.00</b>	<b>0.00</b>	<b>2,644.00</b>
				<b>SUB TOTAL (A)</b>	<b>80,897.00</b>	<b>0.00</b>	<b>3,06,00,000.00</b>	<b>3,06,80,897.00</b>	<b>8,59,121.00</b>	<b>0.00</b>	<b>8,59,121.00</b>	<b>0.00</b>	<b>2,98,21,776.00</b>

(B)

**9.2. OPERATIONAL EXPENSES**

**9.2.1 STUDENT & FACULTY AMENITIES TUTORIALS FOR SC/ ST STUDENTS:**

	301/33025/00	ICAR	STUDENT AND FACULTY AMENITIES : TUTORIALS	COMPTRROLLER	4.00	0.00	2,00,000.00	2,00,004.00	2,00,004.00	0.00	2,00,004.00	0.00	0.00
	301/33053/00	ICAR	FOR SC/ST STUDENTS : STUDENTS COUNSELING.	COMPTRROLLER	0.00	0.00	29,700.00	29,700.00	29,500.00	0.00	29,500.00	0.00	200.00
	303/33027/00	ICAR	PLACEMENT CELL:	DEAN NMCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	329/33028/00	ICAR	HEALTH FACILITIES : PERSONALITY	DEAN ASPEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	337/33030/00	ICAR	DEVELOPMENT RECREATION FACILITIES	COA BHARUCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	338/33032/00	ICAR	INCLUDING AGRI- UNIFEST & AGRI- SPORTS	COA WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	339/33031/00	ICAR		ASBI SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	341/33026/00	ICAR		DEAN AABMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	344/33035/00	ICAR		DEAN CEAD	45.00	0.00	0.00	45.00	45.00	0.00	45.00	0.00	0.00
	352/33029/00	ICAR		DEAN COF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				<b>TOTAL (1)</b>	<b>49.00</b>	<b>0.00</b>	<b>2,29,700.00</b>	<b>2,29,749.00</b>	<b>2,29,549.00</b>	<b>0.00</b>	<b>2,29,549.00</b>	<b>0.00</b>	<b>200.00</b>

**9.2.3 SUPPORT to NODAL CELL :**

	301/33036/00	ICAR	SUPPORT to NODAL CELL	COMPTRROLLER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	303/33037/00	ICAR		DEAN NMCA	101.00	0.00	0.00	101.00	101.00	0.00	101.00	0.00	0.00
	329/33038/00	ICAR		DEAN ASPEE	0.00	0.00	25,000.00	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00
	337/33039/00	ICAR		COA BHARUCH	357.00	0.00	20,000.00	20,357.00	20,337.00	0.00	20,337.00	0.00	20.00
	338/33040/00	ICAR		COA WAGHAI	101.00	0.00	20,000.00	20,101.00	20,041.00	0.00	20,041.00	0.00	60.00
	339/33041/00	ICAR		ASBI SURAT	0.00	0.00	33,000.00	33,000.00	32,933.00	0.00	32,933.00	0.00	67.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	341/33042/00	ICAR		DEAN AABMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	344/33044/00	ICAR		DEAN CEAD	305.00	0.00	47,300.00	47,605.00	46,875.00	0.00	46,875.00	0.00	730.00
	352/33043/00	ICAR		DEAN COF	1.00	0.00	25,000.00	25,001.00	24,726.00	0.00	24,726.00	0.00	275.00
	<b>TOTAL (2)</b>				<b>865.00</b>	<b>0.00</b>	<b>1,70,300.00</b>	<b>1,71,165.00</b>	<b>1,70,013.00</b>	<b>0.00</b>	<b>1,70,013.00</b>	<b>0.00</b>	<b>1,152.00</b>
	<b>SUB TOTAL (B)</b>				<b>914.00</b>	<b>0.00</b>	<b>4,00,000.00</b>	<b>4,00,914.00</b>	<b>3,99,562.00</b>	<b>0.00</b>	<b>3,99,562.00</b>	<b>0.00</b>	<b>1,352.00</b>
<b>(C)</b>	<b>ELU AND ELP PROJECT</b>												
	337/02107/00	ICAR	ENRICHED VERMICOMPOST PRODUCTION	COA BHARUCH	285.00	0.00	0.00	285.00	0.00	0.00	285.00	-285.00	0.00
	338/02115/00	ICAR	"ELU" QUALITY PLANTING MATERIAL PRODUCTION IN HORTICULTURAL CROPS	COA WAGHAI	2,370.00	0.00	0.00	2,370.00	0.00	0.00	2,370.00	-2,370.00	0.00
	338/02116/00	ICAR	"ELU" AGRICULTURAL WASTE MANAGEMENT THROUGH VERMICOMPOST	COA WAGHAI	2,127.00	0.00	0.00	2,127.00	0.00	0.00	2,127.00	-2,127.00	0.00
	<b>SUB TOTAL (C)</b>				<b>4,782.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,782.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,782.00</b>	<b>-4,782.00</b>	<b>0.00</b>
<b>(D)</b>	<b>NATIONAL TALENT SCHOLARSHIP</b>												
	303/15085/00	ICAR	NATIONAL TALENT SCHOLARSHIP	DEAN NMCA	5,01,800.00	0.00	57,16,400.00	62,18,200.00	60,28,700.00	0.00	60,28,700.00	0.00	1,89,500.00
	329/15086/00	ICAR	NATIONAL TALENT SCHOLARSHIP	DEAN ASPEE	3,09,000.00	0.00	13,26,786.00	16,35,786.00	15,72,786.00	0.00	15,72,786.00	0.00	63,000.00
	337/15104/00	ICAR	NATIONAL TALENT SCHOLARSHIP	COA BHARUCH	1,82,100.00	0.00	13,30,130.00	15,12,230.00	12,68,086.00	0.00	12,68,086.00	0.00	2,44,144.00
	338/15106/00	ICAR	NATIONAL TALENT SCHOLARSHIP	COA WAGHAI	2,52,700.00	0.00	7,20,000.00	9,72,700.00	9,51,700.00	0.00	9,51,700.00	0.00	21,000.00
	339/15095/00	ICAR	NATIONAL TALENT SCHOLARSHIP	DEAN BIOTECH	55,745.00	0.00	9,36,000.00	9,91,745.00	9,91,745.00	0.00	9,91,745.00	0.00	0.00
	332/33054/00	ICAR	NATIONAL TALENT SCHOLARSHIP	Director of Research	0.00	0.00	1,81,200.00	1,81,200.00	0.00	0.00	0.00	0.00	1,81,200.00
	341/15103/00	ICAR	NATIONAL TALENT SCHOLARSHIP	DEAN ABIM	0.00	0.00	7,67,284.00	7,67,284.00	6,89,960.00	0.00	6,89,960.00	0.00	77,324.00
	344/15110/00	ICAR	NATIONAL TALENT SCHOLARSHIP	CEAD DEDIAPADA	1,64,500.00	0.00	3,14,400.00	4,78,900.00	4,36,900.00	0.00	4,36,900.00	0.00	42,000.00
	352/15108/00	ICAR	NATIONAL TALENT SCHOLARSHIP	COF NAVSARI	1,90,300.00	0.00	10,32,488.00	12,22,788.00	9,90,288.00	0.00	9,90,288.00	0.00	2,32,500.00
	<b>SUB TOTAL (D)</b>				<b>16,56,145.00</b>	<b>0.00</b>	<b>1,23,24,688.00</b>	<b>1,39,80,833.00</b>	<b>1,29,30,165.00</b>	<b>0.00</b>	<b>1,29,30,165.00</b>	<b>0.00</b>	<b>10,50,668.00</b>
<b>(E)</b>	<b>NATIONAL TALENT SCHOLARSHIP</b>												
	303/15082/00	ICAR	NATIONAL TALENT SCHOLARSHIP	N.M.C.A	17,280.00	0.00	0.00	17,280.00	0.00	0.00	17,280.00	-17,280.00	0.00
	343/15087/00	ICAR	NATIONAL TALENT SCHOLARSHIP	VET.COLLGE	57,931.00	0.00	0.00	57,931.00	0.00	0.00	57,931.00	-57,931.00	0.00
	<b>SUB TOTAL (E)</b>				<b>75,211.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,211.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,211.00</b>	<b>-75,211.00</b>	<b>0.00</b>
<b>(F)</b>	<b>INTERNSHIP FOR VETERINARY GRADUATES</b>												
	343/26094/00	ICAR	ICAR-INTERNSHIP	DEAN VET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>SUB TOTAL (F)</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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SR. NO.	BUDGET HEAD	DEPT.	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2024	RECEIPT	GRANT 2024-25	TOTAL (6+7+8)=9	EXPENDITURE 2024-25	SPIL OVER EXP. 2024-25	TOTAL EXP. 2024-25 (10+11-13)=12	GRANT REFUND TO PARTY (PLUS/MINUS)	CLOSING BALANCE AS ON 31-3-2025 (9-12-13)=14
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>(G) ICAR-JUNIOR RESEARCH FELLOWSHIP</b>													
	303/15081/00	ICAR	ICAR-JRF(PGS)	DEAN NMCA	0.00	0.00	8,14,680.00	8,14,680.00	8,14,680.00	0.00	8,14,680.00	0.00	0.00
	329/15088/00	ICAR	ICAR-JRF(PGS)	DEAN ASPEE	47,418.00	0.00	12,07,097.00	12,54,515.00	12,42,570.00	0.00	12,42,570.00	0.00	11,945.00
	329/26091/01	ICAR	ICAR-JRF(PGS)	DEAN ASPEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	341/15092/00	ICAR	ICAR-JRF(PGS)	DEAN ABIM	5,000.00	0.00	52,560.00	57,560.00	55,560.00	0.00	55,560.00	0.00	2,000.00
	352/15109/00	ICAR	ICAR-JRF(PG)	DEAN FORESTRY	0.00	0.00	20,21,749.00	20,21,749.00	17,54,114.00	0.00	17,54,114.00	0.00	2,67,635.00
<b>SUB TOTAL (G)</b>					<b>52,418.00</b>	<b>0.00</b>	<b>40,96,086.00</b>	<b>41,48,504.00</b>	<b>38,66,924.00</b>	<b>0.00</b>	<b>38,66,924.00</b>	<b>0.00</b>	<b>2,81,580.00</b>
<b>(H) ICAR-SENIOR RESEARCH FELLOWSHIP</b>													
	303/26088/00	ICAR	ICAR-SRF(PGS)	DEAN NMCA	1,94,712.00	0.00	26,00,315.00	27,95,027.00	27,95,027.00	0.00	27,95,027.00	0.00	0.00
	303/26093/00	ICAR	ICAR-SRF(PGS)	DEAN NMCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	329/15082/00	ICAR	ICAR-SRF(PGS)	DEAN ASPEE	2,67,641.00	0.00	4,14,000.00	6,81,641.00	6,81,641.00	0.00	6,81,641.00	0.00	0.00
<b>SUB TOTAL (H)</b>					<b>4,62,353.00</b>	<b>0.00</b>	<b>30,14,315.00</b>	<b>34,76,668.00</b>	<b>34,76,668.00</b>	<b>0.00</b>	<b>34,76,668.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(I) DST-INSPIRE FELLOWSHIP</b>													
	303/26042/00	GOI-DST	INSPIRE FELLOWSHIP	DEAN NMCA	3.00	0.00	0.00	3.00	0.00	0.00	3.00	-3.00	0.00
	303/26085/00	GOI-DST	INSPIRE FELLOWSHIP	DEAN NMCA	2,03,187.00	0.00	0.00	2,03,187.00	0.00	0.00	2,03,187.00	-2,03,187.00	0.00
	303/26091/00	GOI-DST	INSPIRE FELLOWSHIP	DEAN NMCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>SUB TOTAL (I)</b>					<b>2,03,190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,03,190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,03,190.00</b>	<b>-2,03,190.00</b>	<b>0.00</b>
<b>(J) NEPAL AID FUND</b>													
	303/26089/00	GOI-DARE	NEPAL AID FUND	DEAN NMCA	4,160.00	0.00	0.00	4,160.00	0.00	0.00	4,160.00	-4,160.00	0.00
<b>SUB TOTAL (J)</b>					<b>4,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,160.00</b>	<b>-4,160.00</b>	<b>0.00</b>
<b>(K) INDO-AFGHAN FELLOWSHIP</b>													
	303/26095/00	GOI-DARE	INDO-AFGHAN	DEAN NMCA	76,500.00	0.00	0.00	76,500.00	0.00	0.00	76,500.00	-76,500.00	0.00
	329/26096/00	GOI-DARE	INDO-AFGHAN	DEAN ASPEE	4,68,830.00	0.00	0.00	4,68,830.00	0.00	0.00	4,68,830.00	-4,68,830.00	0.00
<b>SUB TOTAL (K)</b>					<b>5,45,330.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,45,330.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,45,330.00</b>	<b>-5,45,330.00</b>	<b>0.00</b>
<b>GRAND TOTAL (ICAR ADHOC)</b>					<b>30,85,400.00</b>	<b>0.00</b>	<b>5,04,35,089.00</b>	<b>5,35,20,489.00</b>	<b>2,15,32,440.00</b>	<b>0.00</b>	<b>2,23,65,113.00</b>	<b>-8,32,673.00</b>	<b>3,11,55,376.00</b>
<b>(L) AS PER STATEMENT</b>													
	ICAR	ICAR	ICAR DEVELOPMENT SPIL OVER GRANT	NAVSARI	31,85,247.00	0.00	0.00	31,85,247.00	10,05,959.00	0.00	-6,72,973.25	16,78,932.25	38,58,220.25
<b>SUB TOTAL (L)</b>					<b>31,85,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,85,247.00</b>	<b>10,05,959.00</b>	<b>0.00</b>	<b>-6,72,973.25</b>	<b>16,78,932.25</b>	<b>38,58,220.25</b>
<b>GRAND TOTAL (ICAR ADHOC)</b>					<b>62,70,647.00</b>	<b>0.00</b>	<b>5,04,35,089.00</b>	<b>5,67,05,736.00</b>	<b>2,25,38,399.00</b>	<b>0.00</b>	<b>2,16,92,139.75</b>	<b>8,46,259.25</b>	<b>3,50,13,596.25</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT OF ICAR DEVELOPMENT SPIL-OVER GRANT FOR THE YEAR: 2024-25

(IN RUPEES)

SR. NO.	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2024	ALLOTTED GRANT 2024-25	RECEIPT	TOTAL (5+6+7)=8	EXPENDITURE 2024-25	REAPPREPRIATION /LOAN/ PLUS MINUS ADJUSTMENT	CLOSING BALANCE AS ON 31-03-2025 (8-9+10)=11
1	2	3	4	5	6	7	8	9	10	11
<b>1.0 WORKS : GIRLS HOSTEL, EXAMINATION HALL, REPAIR/ RENOVATION OF HOSTEL &amp; SMART CLASS ROOMS</b>										
1	301/31058/OR	SURPLUS/SURRENDER OF (+) PLUS (-) MINUS UNSPENT BALANCE ON SCHEME CLOSURE OF NAU	NAVSARI	1,84,235.00	0.00	0.00	1,84,235.00	0.00	33,55,908.25	35,40,143.25
2	329/31005/OR	1.3.1 REPAIR/ RENOVATION OF HOSTEL	NAVSARI	54,185.00	0.00	0.00	54,185.00	0.00	-54,185.00	0.00
3	329/31010/OR	1.3.2 REPAIR/ RENOVATION OF EXAMINATION/ LABORATORIES	NAVSARI	31,884.00	0.00	0.00	31,884.00	0.00	-31,884.00	0.00
4	329/32005/OR	1.3.1.REPAIR / RENOVATION OF HOSTEL	ASPEE COH	19,865.00	0.00	0.00	19,865.00	0.00	-19,865.00	0.00
5	329/32008/OR	1.3.2.REPAIR / RENOVATION OF EXAMINATION / LABORATORIES / SPORTS FACILITY / GREEN INITIATIVES	ASPEE COH	35.00	0.00	0.00	35.00	0.00	-35.00	0.00
6	332/31016/OR	1.3.2 REPAIR/ RENOVATION OF EXAMINATION/ LABORATORIES	NAVSARI	1,32,000.00	0.00	0.00	1,32,000.00	0.00	-1,32,000.00	0.00
7	335/30001/OR	1.2.1. GIRLS HOSTEL	NAVSARI	1,28,740.00	0.00	0.00	1,28,740.00	0.00	-1,28,740.00	0.00
8	335/31002/OR	1.2.4 EXAMINATION HALL, COA- BHARUCH	NAVSARI	1,18,808.00	0.00	0.00	1,18,808.00	0.00	-1,18,808.00	0.00
9	335/32002/OR	1.2.4 EXAMINATION HALL	NAVSARI	34,206.00	0.00	0.00	34,206.00	0.00	-34,206.00	0.00
10	337/30001/OR	1.2.1. GIRLS HOSTEL	NAVSARI	12,80,525.00	0.00	0.00	12,80,525.00	10,05,959.00	0.00	2,74,566.00
11	337/31002/OR	1.2.4 EXAMINATION HALL, COA- BHARUCH	NAVSARI	43,511.00	0.00	0.00	43,511.00	0.00	0.00	43,511.00
12	337/31006/OR	1.3.1 REPAIR/ RENOVATION OF HOSTEL	BHARUCH	672.00	0.00	0.00	672.00	0.00	-672.00	0.00
13	339/31045/OR	1.3.1 REPAIR/ RENOVATION OF HOSTEL	SURAT	1,397.00	0.00	0.00	1,397.00	0.00	-1,397.00	0.00
<b>SUB TOTAL (A)</b>				<b>20,30,063.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,30,063.00</b>	<b>10,05,959.00</b>	<b>28,34,116.25</b>	<b>38,58,220.25</b>
<b>2.0 EQUIPMENT : UG / PG LABORATORIES, SPORTS, INSTRUMENTATION FACILITY, NODAL CELL</b>										
14	329/32019/OR	2.2.EQUIPMENT FOR UG & PG LABORATORIES / SPORTS FACILITY GREEN INITIATIVES EXCLUDING COMPUTER & ITS PERIPHERALS	ASPEE COH	785.00	0.00	0.00	785.00	0.00	-785.00	0.00
15	337/32021/OR	2.2.EQUIPMENT FOR UG & PG LABORATORIES / SPORTS FACILITY GREEN INITIATIVES EXCLUDING COMPUTER & ITS PERIPHERALS	COA BHARUCH	6,325.00	0.00	0.00	6,325.00	0.00	-6,325.00	0.00
<b>SUB TOTAL (B)</b>				<b>7,110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,110.00</b>	<b>0.00</b>	<b>-7,110.00</b>	<b>0.00</b>
<b>3.0 REPAIR AND MAINTENANCE OF EQUIPMENT</b>										
<b>3.1 MINOR WORKS : REPAIR, REFURBISHING / RENOVATION</b>										
16	335/29026/OR	3. MINOR WORKS: REPAIR, REFURDISHING	NAVSARI	5,757.00	0.00	0.00	5,757.00	0.00	-5,757.00	0.00
17	335/29028/OR	3. MINOR WORKS: REPAIR, REFURDISHING	NAVSARI	81,322.00	0.00	0.00	81,322.00	0.00	-81,322.00	0.00
18	335/29030/02/OR	3. MINOR WORKS: REPAIR, REFURDISHING	NAVSARI	78.00	0.00	0.00	78.00	0.00	-78.00	0.00
<b>SUB TOTAL (C)</b>				<b>87,157.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,157.00</b>	<b>0.00</b>	<b>-87,157.00</b>	<b>0.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

SR. NO.	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2024	ALLOTTED GRANT 2024-25	RECEIPT	TOTAL (5+6+7)=8	EXPENDITURE 2024-25	REAPPREPRIATION /LOAN/ PLUS MINUS ADJUSTMENT	CLOSING BALANCE AS ON 31-03-2025 (8-9+10)=11
1	2	3	4	5	6	7	8	9	10	11
<b>9.0 RESEARCH &amp; OPERATIONAL EXPENSES</b>										
<b>9.1</b>										
19	329/31028/OR	9.1.2 STRENGTHENING OF UG/PG TEACHING	NAVSARI	1,47,299.00	0.00	0.00	1,47,299.00	0.00	-1,47,299.00	0.00
20	338/31031/OR	9.1.2 STRENGTHENING OF UG/PG TEACHING	WAGHAI	351.00	0.00	0.00	351.00	0.00	-351.00	0.00
21	337/32032/OR	9.1.2.STRENGTHENING OF UG/PG TEACHING: PARTICIPATION OF FACULTY / PH/D STUDENTS IN SEMINARS / CONFERENCE / TRAININGS INCLUDING EDUCATIONAL TOUR WITHIN THE COUNTRY. IN NO CASE FUNDING FOR FOREIGN TRAVEL WILL BE ALLOWED	COA BHARUCH	4,000.00	0.00	0.00	4,000.00	0.00	-4,000.00	0.00
<b>SUB TOTAL (D)</b>				<b>1,51,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,51,650.00</b>	<b>0.00</b>	<b>-1,51,650.00</b>	<b>0.00</b>
<b>OTHER SPIL-OVER GRANT</b>										
22	303/15085/OR	NATIONAL TALENT SCHOLORSHIP	NAVSARI	1,80,000.00	0.00	0.00	1,80,000.00	0.00	-1,80,000.00	0.00
23	303/26088/OR	ICAR-SRP [PGS]	NAVSARI	2,14,833.00	0.00	0.00	2,14,833.00	0.00	-2,14,833.00	0.00
24	303/26092/00	INSTITUTIONAL ECONOMY FEE	NAVSARI	3,39,615.00	0.00	0.00	3,39,615.00	0.00	-3,39,615.00	0.00
25	303/26095/OR	INDO-AFGHAN FELLOWSHIP	DEAN NMCA	154.00	0.00	0.00	154.00	0.00	-154.00	0.00
26	327/28105/OR	LIBRARY STRENGTHNING	NAVSARI	18,546.00	0.00	0.00	18,546.00	0.00	-18,546.00	0.00
27	329/15082/OR	ICAR-SENIOR RESEARCH FELLOWSHIP	DEAN ASPEE	21,666.00	0.00	0.00	21,666.00	0.00	-21,666.00	0.00
28	329/15084/OR	INDO-AFGAN PROGRAMME	NAVSARI	31,817.00	0.00	0.00	31,817.00	0.00	-31,817.00	0.00
29	329/15088/OR	ICAR-JUNIOR RESEARCH FELLOWSHIP	DEAN ASPEE	34,200.00	0.00	0.00	34,200.00	0.00	-34,200.00	0.00
30	335/02107/OR	ELP ENRICHED VERMICOMPART PRODUCTION-BHARUCH	NAVSARI	32,057.00	0.00	0.00	32,057.00	0.00	-32,057.00	0.00
31	335/02115/OR	ELU AND TSP QUALITY PLANTING MATERIAL PRODUCTION IN HORTI CROPS-WAGHAI	NAVSARI	1,476.00	0.00	0.00	1,476.00	0.00	-1,476.00	0.00
32	338/02115/OR	ELU AND TSP QUALITY PLANTING MATERIAL PRODUCTION IN HORTI CROPS	WAGHAI	33,556.00	0.00	0.00	33,556.00	0.00	-33,556.00	0.00
33	338/02116/OR	ELU AND TSP AGRICULTURAL WASTE MANAGEMENT THROUGH VERMICOMPOST	WAGHAI	1,347.00	0.00	0.00	1,347.00	0.00	-1,347.00	0.00
<b>SUB TOTAL (E)</b>				<b>9,09,267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,09,267.00</b>	<b>0.00</b>	<b>-9,09,267.00</b>	<b>0.00</b>
<b>GRANT TOTAL (A+B+C+D+E)</b>				<b>31,85,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,85,247.00</b>	<b>10,05,959.00</b>	<b>16,78,932.25</b>	<b>38,58,220.25</b>

વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2024-25

વર્ષ : ૨૦૨૪-૨૫

I.C.A.R. RAWE PROGRAMME

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# NAVSARI AGRICULTURAL UNIVERSITY

## STUDENT READY (RAWE) PROGRAMME YEAR: 2024-25

(IN RUPEES)

S.N	BUDGET HEAD	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2024	RECEIPT	GRANT RECEIVED FROM ICAR RS.3000	GRANT RECEIVED FROM PLAN Rs.500	TOTAL GRANT FOR ICAR & PLAN (4+5+6+7)=8	TOTAL EXPENDITURE (10+11+12)=9	EXPENDITURE FOR ICAR RS.3000	EXPENDITURE FOR STATE SHARE RS.500	GRANT REFUND TO PARTY (PLUS /MINUS)	CLOSING BALANCE AS ON 31-03-2025 ICAR SHARE (8-9)=13
1	2	3	4	5	6	7	8	9	10	11	12	13
1	303/15096/00	DEAN NMCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	303/15096/0A	DEAN NMCA	53,980.00	0.00	0.00	0.00	53,980.00	53,980.00	0.00	0.00	53,980.00	0.00
3	329/15097/00	DEAN ASPEE	0.25	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.25	0.00
4	329/15097/0A	DEAN ASPEE	4,95,000.00	0.00	0.00	0.00	4,95,000.00	4,95,000.00	0.00	0.00	4,95,000.00	0.00
5	339/15099/00	DEAN BIOTECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	339/15099/0A	DEAN BIOTECH	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00
7	337/15100/00	COA BHARUCH	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00	36,000.00	0.00	0.00	0.00
8	337/15100/0A	COA BHARUCH	1,70,225.00	0.00	0.00	0.00	1,70,225.00	1,70,225.00	0.00	0.00	1,70,225.00	0.00
9	338/15101/00	COA WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	338/15101/0A	COA WAGHAI	1,23,537.00	0.00	0.00	0.00	1,23,537.00	1,23,537.00	0.00	0.00	1,23,537.00	0.00
11	344/15102/00	CEAD DEDIAPADA	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
12	344/15102/0A	CEAD DEDIAPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	352/15107/00	DEAN COF	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00	36,000.00	0.00	0.00	0.00
14	352/15107/0A	DEAN COF	17.00	0.00	0.00	0.00	17.00	17.00	0.00	0.00	17.00	0.00
<b>Grand Total</b>			<b>9,21,259.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,21,259.25</b>	<b>9,21,259.25</b>	<b>75,000.00</b>	<b>0.00</b>	<b>8,46,259.25</b>	<b>0.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STUDENT READY (RAWE) PROGRAMME YEAR: 2024-25

(IN RUPEES)

S.N	BUDGET HEAD	NAME OF CENTRE	OPENING BALANCE AS ON ON 01-04-2024	RECEIPT	GRANT RECEIVED FROM ICAR RS.3000 (2500+500)	GRANT RECEIVED FROM PLAN Rs.500	TOTAL GRANT FOR ICAR & PLAN (4+5+6+7)=8	TOTAL EXPENDITURE	EXPENDITURE FOR ICAR RS.3000 (2500+500)	EXPENDITURE FOR STATE SHARE RS.500	GRANT REFUND TO PARTY (PLUS /MINUS)	CLOSING BALANCE AS ON 31-03-2025 ICAR SHARE (8-9)=13
1	2	3	4	5	6	7	8	9	10	11	12	13
1	303/15000/0A	DEAN NMCA	0.00	0.00	0.00	3,78,000.00	3,78,000.00	3,78,000.00	0.00	3,78,000.00	0.00	0.00
2	329/15000/0A	DEAN ASPEE	0.00	0.00	0.00	1,96,500.00	1,96,500.00	1,96,500.00	0.00	1,96,500.00	0.00	0.00
3	337/15000/0A	COA BHARUCH	0.00	0.00	0.00	1,89,000.00	1,89,000.00	1,89,000.00	0.00	1,89,000.00	0.00	0.00
4	338/15000/0A	COA WAGHI	0.00	0.00	0.00	1,77,000.00	1,77,000.00	1,77,000.00	0.00	1,77,000.00	0.00	0.00
5	339/15000/0A	DEAN BIOTECH	0.00	0.00	0.00	87,000.00	87,000.00	87,000.00	0.00	87,000.00	0.00	0.00
6	344/15000/0A	CEAD DEDIAPADA	0.00	0.00	0.00	56,000.00	56,000.00	56,000.00	0.00	56,000.00	0.00	0.00
7	352/15000/0A	DEAN COF	0.00	0.00	0.00	1,14,000.00	1,14,000.00	1,14,000.00	0.00	1,14,000.00	0.00	0.00
8	303/15000/0B	DEAN NMCA	0.00	0.00	18,90,000.00	0.00	18,90,000.00	18,72,000.00	18,72,000.00	0.00	0.00	18,000.00
9	329/15000/0B	DEAN ASPEE	0.00	0.00	9,82,500.00	0.00	9,82,500.00	9,82,500.00	9,82,500.00	0.00	0.00	0.00
10	337/15000/0B	COA BHARUCH	0.00	0.00	9,45,000.00	0.00	9,45,000.00	9,45,000.00	9,45,000.00	0.00	0.00	0.00
11	338/15000/0B	COA WAGHI	0.00	0.00	8,85,000.00	0.00	8,85,000.00	8,85,000.00	8,85,000.00	0.00	0.00	0.00
12	339/15000/0B	DEAN BIOTECH	0.00	0.00	4,35,000.00	0.00	4,35,000.00	4,35,000.00	4,35,000.00	0.00	0.00	0.00
13	344/15000/0B	CEAD DEDIAPADA	0.00	0.00	2,80,000.00	0.00	2,80,000.00	2,80,000.00	2,80,000.00	0.00	0.00	0.00
14	352/15000/0B	DEAN COF	0.00	0.00	5,70,000.00	0.00	5,70,000.00	5,70,000.00	5,70,000.00	0.00	0.00	0.00
15	303/15000/0C	DEAN NMCA	0.00	0.00	3,78,000.00	0.00	3,78,000.00	0.00	0.00	0.00	0.00	3,78,000.00
16	329/15000/0C	DEAN ASPEE	0.00	0.00	1,96,500.00	0.00	1,96,500.00	0.00	0.00	0.00	0.00	1,96,500.00
17	337/15000/0C	COA BHARUCH	0.00	0.00	1,89,000.00	0.00	1,89,000.00	1,82,139.00	1,82,139.00	0.00	0.00	6,861.00
18	338/15000/0C	COA WAGHI	0.00	0.00	1,77,000.00	0.00	1,77,000.00	1,77,000.00	1,77,000.00	0.00	0.00	0.00
19	339/15000/0C	DEAN BIOTECH	0.00	0.00	87,000.00	0.00	87,000.00	86,996.00	86,996.00	0.00	0.00	4.00
20	344/15000/0C	CEAD DEDIAPADA	0.00	0.00	56,000.00	0.00	56,000.00	55,960.00	55,960.00	0.00	0.00	40.00
21	352/15000/0C	DEAN COF	0.00	0.00	1,14,000.00	0.00	1,14,000.00	1,14,000.00	1,14,000.00	0.00	0.00	0.00
<b>GRAND TOTAL</b>			<b>0.00</b>	<b>0.00</b>	<b>71,85,000.00</b>	<b>11,97,500.00</b>	<b>83,82,500.00</b>	<b>77,83,095.00</b>	<b>65,85,595.00</b>	<b>11,97,500.00</b>	<b>0.00</b>	<b>5,99,405.00</b>

વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2024-25

વર્ષ : ૨૦૨૪-૨૫

OTHER AGENCIES SCHEME

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# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE POSITION OF OTHER AGENCY SCHEME FOR THE YEAR: 2024-25

(IN RUPEES)

SR. NO.	SCHEME CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2024	RECEIPT	ALLOTTED GRANT 2024-25	TOTAL (6+7+8)=9	EXPENDITURE 2024-25	RE-APPROPRIATION	REFUND/AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2025 (9-10+11-12)
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>NAU FUND LIQUID FUND ACCOUNT (A)</b>												
1	(NAU)	301/18050/00	SCRAP RECEIPT	NAVSARI	1,86,64,821.00	6,87,126.00	0.00	1,93,51,947.00	0.00	0.00	0.00	1,93,51,947.00
2	(BANK INTEREST INCOME FUND)	301/18100/00	INTEREST OF FIX DIPOSIT (OTH.AG. AND ICAR)	NAVSARI	18,12,21,705.35	10,66,81,514.00	0.00	28,79,03,219.35	3,88,95,668.00	-3,37,960.00	0.00	24,86,69,591.35
3	(BANK INTEREST INCOME FUND)	301/18111/00	INTEREST OF GOLD MEDAL DEPOSITED OF DONAR FOR THE STUDENT GOLD MEDAL (1 TO 16)	NAVSARI	4,543.00	0.00	4,47,767.00	4,52,310.00	4,47,767.00	0.00	0.00	4,543.00
4	(NAU)	301/18130/00	UNPOSTED GRANT RECEIVED FROM PARTY AS PER STATEMENT	NAVSARI	1,14,70,095.00	9,512.00	13,02,039.50	1,27,81,646.50	1,70,000.00	-11,83,160.00	0.00	1,14,28,486.50
5	(NAU)	301/18131/00	SURPLUS/SURRENDER OF (+) PLUS (-) MINUS UNSPENT BALANCE ON SCHEME CLOSURE OF NAU	NAVSARI	17,95,561.60	0.00	0.00	17,95,561.60	0.00	1,11,24,105.59	0.00	1,29,19,667.19
6	(NAU)	301/18143/00	ENTRANCE EXAM FEES (DIPLOMA TO DEGREE POLYTECHNIC, B.SC. M.SC. & PH.D.)	NAVSARI	25,87,698.47	51,52,623.00	0.00	77,40,321.47	13,03,885.00	0.00	0.00	64,36,436.47
7	(NAU)	301/18150/00	DEPOSIT FORFIT A/C.	NAVSARI	1,55,99,187.25	2,500.00	0.00	1,56,01,687.25	0.00	0.00	0.00	1,56,01,687.25
8	(GOG)	301/18165/00	WOMEN'S LEGAL AWARENESS CAMP IN NAU	NAVSARI	5,450.00	0.00	0.00	5,450.00	0.00	0.00	0.00	5,450.00
9	(GOI)	301/18170/00	TABLET SCHEME	NAVSARI	10,950.00	0.00	0.00	10,950.00	0.00	0.00	0.00	10,950.00
10	(NAU)	301/18964/0A	UNIVERSITY DEVELOPMENT FUND ICAR UGC RECOVERD AMOUNT TEACHER	NAVSARI	40,16,130.00	0.00	0.00	40,16,130.00	0.00	0.00	0.00	40,16,130.00
11	(NAU)	301/18200/00	RECRUITMENT OF ALL POST	NAVSARI	9,18,524.00	0.00	0.00	9,18,524.00	0.00	0.00	0.00	9,18,524.00
12	(NAU)	301/18250/00	RECEIPT FOR PENALTY	NAVSARI	9,18,850.00	1,38,199.00	0.00	10,57,049.00	0.00	0.00	0.00	10,57,049.00
13	(PVT)	301/18277/00	BANK ACCOUNT MANAGEMENT	NAVSARI	0.00	1,28,000.00	0.00	1,28,000.00	94,679.00	0.00	0.00	33,321.00
14	(PVT)	302/18013/07	DIPLOMA IN AGRICULTURAL EXTENTION SERVICE AT INPUT DELEARS	NAVSARI	5,71,693.00	0.00	0.00	5,71,693.00	2,13,196.00	0.00	0.00	3,58,497.00
15	(PVT)	302/18121/00	KRUSHI LIBRARY (DEE)	NAVSARI	80,976.00	0.00	0.00	80,976.00	0.00	0.00	0.00	80,976.00
16	(GOI)	302/18160/00	ENSURING LIVELIHOOD SECURITY FOR SMALL AND MARGINAL FARMERS OF SOUTH GUJARAT (FAMER'S FIRST PROGRAMME)	NAVSARI	5,73,026.00	0.00	8,66,974.00	14,40,000.00	9,01,920.00	0.00	0.00	5,38,080.00
17	(PVT)	302/18199/00	15 DAYS CERTIFICATE COURSE IN INTIGRETED NUTRIENT MANAGEMENT FOR FERTILIZER DEALERS	NAVSARI	3,458.00	0.00	0.00	3,458.00	0.00	0.00	0.00	3,458.00
18	(GOG)	302/18210/00	SPNF MASTER TRAINERS TRAINING WORKSHOP	NAVSARI	2,099.00	0.00	0.00	2,099.00	0.00	-2,099.00	0.00	0.00
19	(PVT)	302/18222/00	RENOVATION OF SARDAR SMRUTI KENDRA	NAVSARI	12,01,000.00	0.00	0.00	12,01,000.00	0.00	-12,01,000.00	0.00	0.00
20	(PVT)	302/18223/00	CERTIFICATE COURSE ON INSECTISIDE MANAGEMENT FOR INSECTISIDE DEALERS/ DISTRIBUTORS	NAVSARI	1,41,063.00	0.00	0.00	1,41,063.00	0.00	0.00	0.00	1,41,063.00
21	(GOG)	302/18246/00	NAEP PHASE 2 NAVSARI (TNV BANOR SCHME)	NAVSARI	3,50,349.35	0.00	0.00	3,50,349.35	0.00	-3,50,349.35	0.00	0.00
22	(GOG)	302/18246/01	KRUSHI POLICLINIC NAVSARI	NAVSARI	10,30,494.00	0.00	0.00	10,30,494.00	0.00	-10,30,494.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
23	(T&V)	302/18246/03	TNV SCHEME UNDER BANOR SCHME	NAVSARI	-110.22	0.00	31,00,000.00	30,99,889.78	34,28,059.00	0.00	0.00	-3,28,169.22
24	(GOG)	302/18266/00	2 DAYS HONEY BEES TRAINING FOR THE FARMERS	NAVSARI	21,843.00	0.00	0.00	21,843.00	0.00	0.00	0.00	21,843.00
25	(NAU)	302/18964/0A	UDF (C-DAP)(KRUSHI PLAN YOJANA TRAN. TO 18027 A TO Z RKVY)	NAVSARI	30,72,033.00	0.00	0.00	30,72,033.00	11,49,836.00	-17,00,000.00	0.00	2,22,197.00
26	(NAU)	302/18969/0H	UDF FOR DIRECTOR OF EXTENSION & EDUCATION, NAVSARI (15%)	NAVSARI	2,50,021.00	0.00	0.00	2,50,021.00	0.00	0.00	0.00	2,50,021.00
27	(GOG)	302/18999/0I	GREEN HOUSE/NET HOUSE SABAB FARMER'S TRAINING	NAVSARI	3,74,856.00	10,30,000.00	0.00	14,04,856.00	5,18,354.00	0.00	0.00	8,86,502.00
28	(PVT)	303/18003/03	MONITORING OF KARNAL TECHNOLOGY AT ABBOT HEALTH CARE PVT. LTD. JHAGADIA	JAGHADIA	2,203.00	0.00	0.00	2,203.00	0.00	-2,203.00	0.00	0.00
29	(PVT)	303/18004/00	BIO EFFICACY OF NEW HERBICIDE FORMULATION FOR WEED CONTROL IN SUGARCANE	NAVSARI	9.00	0.00	0.00	9.00	0.00	-9.00	0.00	0.00
30	(GOI)	303/18005/01	GRAMIN KRISHI MAUSAM SEWA (GKMS)	NAVSARI	0.00	0.00	12,35,212.00	12,35,212.00	11,57,154.00	0.00	0.00	78,058.00
31	(PVT)	303/18006/03	EVALUATION OF RALLIS INSECTICIED TAKUMI 20% WG (FLUBENDIAMIDE) FOR BIO EFFICACY, PHYTO TOXICITY AND SAFTY TO NATURAL ENEMIESON SUGARCANE.	NAVSARI	28.00	0.00	0.00	28.00	0.00	-28.00	0.00	0.00
32	(GOI)	303/18107/00	PROTECTION OF PLANT VARIETIES AND FARMERS RIGHTS ACT 2001	NAVSARI	30,602.00	0.00	0.00	30,602.00	0.00	-30,602.00	0.00	0.00
33	(GOG)	303/18118/00	ALL INDIA SURVEY OF HIGHER EDUCATION (AISHE) (MHRD) GOV. OF INDIA,	NAVSARI	14,513.00	0.00	0.00	14,513.00	0.00	0.00	0.00	14,513.00
34	(PVT)	303/18152/00	TO EVALUATE THE BIO-EFFICACY OF PII 8007 (20%SC) AGAINST INSECT PEST OF SUGARCANE	NAVSARI	3,273.00	0.00	0.00	3,273.00	0.00	-3,273.00	0.00	0.00
35	(GOG)	303/18175/00	INCOME GENERATE FROM INSPECTION OF AUTOMATIC WEATHER STATION (AWS)	NAVSARI	49,000.00	0.00	0.00	49,000.00	0.00	0.00	0.00	49,000.00
36	(PVT)	303/18180/00	COMPERATIVE STUDY OF THREE URIA PRODECT OF GNFC (GUJARAT NARMADA FERTILIZER CO.)	NAVSARI	108.00	0.00	0.00	108.00	0.00	-108.00	0.00	0.00
37	(PVT)	303/18214/0R/NF	LOW COST BIOFORTIFICATION KIT : A SUSTAINABLE TOOL FOR NUTRI., YIELD AND INCOME SECURITY OF FARMERS	NAVSARI	65.00	0.00	0.00	65.00	0.00	-65.00	0.00	0.00
38	(PVT)	303/18215/0E	MOU BETWEEN BARC MUMBAI AND NAU, NAVSARI	NAVSARI	135.00	0.00	0.00	135.00	0.00	-135.00	0.00	0.00
39	(PVT)	303/18216/00	TESTING OF FLUOPYRAM 250 G/1 + TRIFLOXYSTROBIN 250 G/1 SC (LUNA SENSATION) AGAINST SIGATOKA LEAF SPOT AND POST-HARVEST DISEASES OF BANANA	NAVSARI	42,237.00	0.00	0.00	42,237.00	0.00	0.00	0.00	42,237.00
40	(GOI)	303/18248/01	FINANCIAL SUSTAINABILITY OF NAHEP-CAAST SUB-PROJECT EXISTING UNITS VIZ.	NAVSARI	13,92,508.00	14,000.00	0.00	14,06,508.00	4,880.00	0.00	0.00	14,01,628.00
41	(GOG)	303/18249/00	LOW BUDGET NATURAL FARMING (LBNF) : UNDERPINNING THE GUJARAT AGRO-CLIMATIC ZONE SOIL-SPECIFIC NATURAL FARMING PRACTICES FOR SUSTANABLE AND CLIMATE RESILIENT AGRICULTURE	NAVSARI	22,38,175.00	0.00	20,05,072.00	42,43,247.00	16,64,966.00	0.00	0.00	25,78,281.00
42	(PVT)	303/18254/00	EVALUATION OF BIO-EFFICACY OF ISOCYCLOSERAM 20% W/W SC AGAINST SHOOT BORERS IN SUGARCANE	NAVSARI	11,56,961.00	0.00	0.00	11,56,961.00	3,14,033.00	0.00	0.00	8,42,928.00
43	(PVT)	303/18255/00	EVALUATION OF BIO-EFFICACY OF CHLONONTRONILIPROLE 9.3% W/W + ZAMBLACYHALOTHRUN 4.6% W/W ZC (AMPLIGO 150 ZC) AGANINST SHOOT BORERS IN SUGARCANE	NAVSARI	12,04,907.00	0.00	0.00	12,04,907.00	2,16,482.00	0.00	0.00	9,88,425.00
44	(PVT)	303/18270/00	IMPACT OF NISARG POSHAN ON MAIZE CROP	NAVSARI	5,12,218.00	0.00	0.00	5,12,218.00	5,11,949.00	-269.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
45	(GOI)	303/18273/0R	STUDY ON DEGREE OF ANTIBIOTIC RESIDUES IN RAW AND PROCESSED DOMESTIC HONEY AND ITS MANAGEMENT (SODHAM)	NAVSARI	0.00	0.00	345.00	345.00	21,35,333.00	51,75,345.00	0.00	30,40,357.00
46	(GOI)	303/18274/00	PRIME MINISTER'S SPECIAL SCHOLORSHIP SCHEME	NAVSARI	50.00	0.00	3,500.00	3,550.00	3,500.00	0.00	0.00	50.00
47	(GOI)	303/18276/00	ADVANCED QUANTITATIVE TECHNIQUES FOR SOCIAL SCIENCE RESEARCH (RMC)	NAVSARI	-70,589.00	0.00	70,589.00	0.00	0.00	0.00	0.00	0.00
48	(PVT)	303/18280/00	EVALUATION OF BIO-EFFICACY OF CYANTRANITPOLE 20% + LUFENURON 20% W/V SC (400 SC) AGAINST SUGARCANE BORERS (FOLIAR SPRAY)	NAVSARI	0.00	0.00	14,22,960.00	14,22,960.00	1,42,296.00	0.00	0.00	12,80,664.00
49	(PVT)	303/18284/00	EVALUATION OF SPIDOXAMAT 36 G/L + ABAMECTIN 18 G/L OD AGAINST WHITEFLY, MITES AND THRIPS IN BRINJAL	NAVSARI	0.00	0.00	10,00,000.00	10,00,000.00	24,000.00	0.00	0.00	9,76,000.00
50	(PVT)	303/14041/00	EFFICIENT MICRO ORGANISM BEING USED AS BIO FERTILIZERS FROM THE SOUTH GUJARAT	NAVSARI	25,300.00	0.00	0.00	25,300.00	0.00	-25,300.00	0.00	0.00
51	(GOG)	303/18913/01	KRUSHI MAHOTSAV PRG. NAVSARI	NAVSARI	37,320.00	0.00	0.00	37,320.00	0.00	-37,320.00	0.00	0.00
52	(GOI)	303/18930/03	NATIONAL HORTICULTURE MISSION SPICIES (NHM)	N M COL.	1,994.00	0.00	1,50,000.00	1,51,994.00	1,49,776.00	-1,994.00	0.00	224.00
53	(NAU)	303/18964/00	UNIVERSITY DEVELOPMENT FUND, NMCA,NAVSARI	NAVSARI	42,26,905.85	0.00	0.00	42,26,905.85	-	4,32,760.00	0.00	37,94,145.85
54	(NAU)	303/18964/FDC	FOUNDATION DAY	NAVSARI	0.00	0.00	0.00	0.00	4,32,760.00	4,32,760.00	0.00	0.00
55	(GOG)	303/18981/00	OTHER AGENCY, N.M COLLEGE NAVSARI	NAVSARI	12,940.00	0.00	0.00	12,940.00	0.00	-12,940.00	0.00	0.00
56	(GOI)	303/18984/00	INDO-AFRICA FELLOWSHIP, NMCA	NAVSARI	2,91,965.00	0.00	0.00	2,91,965.00	0.00	0.00	0.00	2,91,965.00
57	(GOI)	303/18993/00	FORECASTING AGRICULTURAL OUTPUT USING SPACE AGROMETECOROLOGY AND OBSERVATIONS (FASAL) (IMD)	NAVSARI	2,07,900.00	0.00	0.00	2,07,900.00	0.00	0.00	0.00	2,07,900.00
58	(PVT)	303/18994/00	TESTING OF BIOVISA -OVIS (OCEAN AGRO (I) LTD AGAINST ANTHRACNOSE OF CHILLI (COLLETOTRICHUM CAPASICI )	NAVSARI	16,126.00	0.00	0.00	16,126.00	0.00	-16,126.00	0.00	0.00
59	(PVT)	307/18030/00	TESTIG OF " PAUSHAK " ON SUGARCANE	NAVSARI	51.00	0.00	0.00	51.00	0.00	-51.00	0.00	0.00
60	(PVT)	307/18102/00	EVALUATION OF POLYMER COATED UREA IN SUGARCANE	NAVSARI	16,003.00	0.00	0.00	16,003.00	0.00	-16,003.00	0.00	0.00
61	(PVT)	307/18201/00	TO TEST PIX 10042 76.75% WF AGAINST WEEDS OF SUGARCANE	NAVSARI	101.00	0.00	0.00	101.00	0.00	-101.00	0.00	0.00
62	(PVT)	307/18215/0A	MOU BETWEEN BARC MUMBAI AND NAU, NAVSARI	NAVSARI	424.00	0.00	0.00	424.00	0.00	-424.00	0.00	0.00
63	(PVT)	307/18242/02	EVALUATION OF BIOVITA AND HUMESOL ON SUGARCANE	NAVSARI	320.00	0.00	0.00	320.00	0.00	-320.00	0.00	0.00
64	(GOG)	307/18904/00	TRAINING FOR THE ZONE SUPERVISOR OF SUGAR FACTORIES, GANDHINAGAR	NAVSARI	17,997.00	0.00	0.00	17,997.00	0.00	-17,997.00	0.00	0.00
65	(NAU)	307/18969/0B	OTHER AGENCY R.K.V.Y (U.D.F.)	NAVSARI	32,07,351.32	0.00	0.00	32,07,351.32	0.00	-32,07,351.32	0.00	0.00
66	(PVT)	307/18982/00	TESTING OF FB SUGARCANE KIT (LOW DOES TECHNOLOGY)IN SUGARCANE CROPS	NAVSARI	20,620.00	0.00	0.00	20,620.00	0.00	-20,620.00	0.00	0.00
67	(PVT)	307/18999/0E	BIOEFFICACY EVALUATION OF 'VIGORE' ON SUGARCANE	NAVSARI	9.00	0.00	0.00	9.00	0.00	-9.00	0.00	0.00
68	(GOI) (NHM)	311/18009/84	ESTABLISHMENT OF PLASTICULTURE DEVELOPMENT (PFDC) IN NAU	NAVSARI	6,73,492.78	41,190.00	0.00	7,14,682.78	0.00	-7,14,682.78	0.00	0.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
69	(GOI) (NHM)	311/18009/85	PLASTIC TRAINING (PFDC), SOIL & WATER MANAGEMENT, NAVSARI	NAVSARI	1,30,364.00	0.00	0.00	1,30,364.00	0.00	-1,30,364.00	0.00	0.00
70	(PVT)	311/18133/00	PADDY HYBRID TESTING RABI-SUMMER	SOIL & WATER	1,98,980.00	0.00	20,34,720.00	22,33,700.00	0.00	0.00	0.00	22,33,700.00
71	(GOG)	311/18147/00	HYBRID RICE CODED SAU TRIAL	NAVSARI	26,044.00	0.00	17,28,000.00	17,54,044.00	5,81,876.00	0.00	0.00	11,72,168.00
72	(PVT)	311/18154/00	TO EVALUATE PRODUCTT ME 5382 2% GRANUALS AGAINST STEM BORER AND BROWN PLANT HOPPER ON RICE	NAVSARI	355.00	0.00	0.00	355.00	0.00	-355.00	0.00	0.00
73	(PVT)	311/18155/00	TO EVALUATE PRODUCTT ME 5382 10% AGAINST STEM BORER AND BROWN PLANT HOPPER ON RICE	NAVSARI	485.00	0.00	0.00	485.00	0.00	-485.00	0.00	0.00
74	(PVT)	311/18166/00	TESTING FEES FOR BAYER HYBRID PADDY	NAVSARI	603.00	0.00	0.00	603.00	0.00	-603.00	0.00	0.00
75	(PVT)	311/18215/0F	MOU BETWEEN BARC MUMBAI AND NAU, NAVSARI	NAVSARI	484.00	0.00	0.00	484.00	0.00	-484.00	0.00	0.00
76	(PVT)	311/18220/00	EVALUATION OF BIO-EFFICACY AND PHOTOTOXICITY OF BAS 764 00 F AGAINST BLAST, FALSE SMUT AND DIRTY	NAVSARI	1,29,642.00	0.00	0.00	1,29,642.00	1,26,803.00	-2,839.00	0.00	0.00
77	(PVT)	311/18221/00	EVALUATION OF BIO-EFFICACY AND PHOTOTOXICITY OF BAS 764 00 F AGAINST SHEATH BLIGHT, SHEATH ROT AND GAIN DISCOLORATION DISEASE IN RICE	NAVSARI	1,34,612.00	0.00	0.00	1,34,612.00	1,34,035.00	-577.00	0.00	0.00
78	(GOI)	311/18248/02	FINANCIAL SUSTAINABILITY OF NAHEP-CAAST SUB-PROJECT EXISTING UNITS VIZ.	NAVSARI	89,714.00	3,21,925.00	0.00	4,11,639.00	1,59,698.00	0.00	0.00	2,51,941.00
79	(PVT)	311/18257/00	EVALUATION OF BIO-EFFICACY AND PHYTOTOXICITY OF QUIZALOFOP ETHYL 5% W/W EC AGAINST WEEDS DIRECT SEEDED RICE	NAVSARI	5,48,751.00	0.00	8,30,500.00	13,79,251.00	3,89,103.00	0.00	0.00	9,90,148.00
80	(PVT)	311/18258/00	EVALUATION OF BIO-EFFICACY AND PHYTOTOXICITY OF QUIZALOFOP ETHYL 5% W/W EC AGAINST WEEDS TRANSPLANTED RICE	NAVSARI	3,56,866.00	0.00	8,30,500.00	11,87,366.00	4,56,382.00	0.00	0.00	7,30,984.00
81	(GOI)	311/18269/00	SUSTAINABLE IMPROVEMENT OF RURAL LIVELIHOODS AND RESTORATION OF COCONUT BASED LIVELIHOODS THROUGH SPECIFIC SICENCE BASED INTERVENTIONS	NAVSARI	14,98,000.00	0.00	0.00	14,98,000.00	2,93,250.00	0.00	0.00	12,04,750.00
82	(PVT)	311/18285/00	RESPONSE OF WHEAT (TRITICUM AESTIVAM L.) TO APPLICATION OF NISHARG SHAKTI UNDER SALT AFFECTED SOILS OF SOUTH GUJARAT	NAVSARI	0.00	0.00	5,52,626.00	5,52,626.00	66,589.00	0.00	0.00	4,86,037.00
83	(GOI)	311/18930/10	NATIONAL HORTICULTURE MISSION SPICIES (NHM)	SOIL & WATER	15.00	0.00	2,40,000.00	2,40,015.00	2,39,704.00	-15.00	0.00	296.00
84	(GOI)	312/18120/05	KVKS FOR ORGANISING SANKAL SE SIDDHI	KVK SURAT	80,260.00	0.00	0.00	80,260.00	0.00	-80,260.00	0.00	0.00
85	(GOG)	312/18136/05	SUBMISSION ON AGRICULTURE MECHANIZATION	KVK SURAT	69,935.00	0.00	0.00	69,935.00	0.00	-69,935.00	0.00	0.00
86	(GOI)	312/18138/05	ORGANIZATION OF ONE DAY FARMERS FAIR/ PROGRAMME ON PRADHAN MANTRI FASAL BIMA YOJNA	KVK SURAT	42.00	0.00	0.00	42.00	0.00	-42.00	0.00	0.00
87	(NAU)	312/18281/05	HIRING OF SKILL LABOUR AS COMPUTER PROGRAMMER	KVK SURAT	0.00	0.00	0.00	0.00	63,616.00	67,592.00	0.00	3,976.00
88	(PVT)	313/18197/00	EVALUATION OF RALLIS NEW INSECTICIDE TO THE NATURAL ENEMIES ON COTTON	SURAT	-941.00	0.00	0.00	-941.00	0.00	0.00	0.00	-941.00
89	(PVT)	313/18242/01	EVALUATION OF BIOVITA AND HUMESOL ON SUGARCANE	SURAT	2,51,968.00	0.00	0.00	2,51,968.00	0.00	-2,51,968.00	0.00	0.00
90	(PVT)	313/18259/00	FUND FOR DEVELOPMENT OF RESEARCH CENTRE AND FARM AT SURAT	SURAT	41,42,065.00	0.00	0.00	41,42,065.00	3,15,446.00	0.00	0.00	38,26,619.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
91	(PVT)	313/18279/00	BIO-SAFETY RESEARCH TRIAL (BRL.I) FOR TRANSGENIC HYBRIDS AND EVENTS ON EVALUATE INSECT RESISTANCE (PINK BOLLWORM) IN COTTON HYBRID CARRYING SELECTED TRANSGENIC EVENT	SURAT	0.00		18,11,040.00	18,11,040.00	7,89,290.00	0.00	0.00	10,21,750.00
92	(PVT)	313/18935/00	EVALUATION OF B.T. COTTON HYBRIDS OF PVT. COMPANIES AT COTTON	SURAT	42,33,784.38	0.00	0.00	42,33,784.38	12,57,383.00	0.00	0.00	29,76,401.38
93	(PVT)	313/18999/0D	COTTON RESEARCH	SURAT	1,26,695.00	0.00	0.00	1,26,695.00	0.00	-1,26,695.00	0.00	0.00
94	(PVT)	314/18009/5B	TESTING OF CALCIUM AMMONIUM NITRATE (CAN) ON FODDER SORGHUM	SURAT	3,510.00	0.00	0.00	3,510.00	0.00	-3,510.00	0.00	0.00
95	(GOG)	337/18981/00	THELESIMIA CHECK-UP CAMP, BHARUCH	BHARUCH	1,60,480.00	0.00	0.00	1,60,480.00	0.00	-1,60,480.00	0.00	0.00
96	(GOI)	317/18925/00	PROJECT OF GRAMIN KRISHI MAUSAM SEVA (GKMS), BHARUCH	BHARUCH	0.00	0.00	12,23,387.00	12,23,387.00	12,60,148.00	0.00	0.00	-36,761.00
97	(PVT)	317/18935/00	CONDUCTING OTHER AGENCY TRIALS OF COTTON BHARUCH	BHARUCH	34,355.00	0.00	0.00	34,355.00	0.00	-34,355.00	0.00	0.00
98	(GOG)	318/18023/11	AGRI. RES. STUDY IN SSP COMMAND AT TANCHHA	TANCHHA	19,887.38	0.00	19,18,633.00	19,38,520.38	14,52,835.00	0.00	0.00	4,85,685.38
99	(GOI)	319/18930/08	NATIONAL HORTICULTURE MISSION SPICIES (NHM)	ACHHALIA	0.00	0.00	60,000.00	60,000.00	57,701.00	0.00	0.00	2,299.00
100	(PVT)	321/18133/01	PADDY HYBRID TESTING RABI-SUMMER- 2015-16	VYARA	1,94,320.00	0.00	11,61,000.00	13,55,320.00	43,490.00	0.00	0.00	13,11,830.00
101	(PVT)	321/18215/0B	MOU BETWEEN BARC MUMBAI AND NAU, NAVSARI	VYARA	1,35,772.00	0.00	0.00	1,35,772.00	1,36,815.00	1,043.00	0.00	0.00
102	(PVT)	323/18228/00	EFFECT OF SEAWEED EXTRACT (ASCOPHYLLUM NODOSUM) ON PRODUCTIVITY OF WHEAT	BAROLI	9.00	0.00	0.00	9.00	0.00	-9.00	0.00	0.00
103	(PVT)	323/18253/00	BIOEFFICACY OF SARVOTTAM BIO-STIMULANT (SA 23-24) ON PLANT GROWTH AND PRODUCTIVITY OF OKRA	BAROLI	1,40,000.00	0.00	0.00	1,40,000.00	1,39,909.00	-91.00	0.00	0.00
104	(GOI)	324/18225/00	BANANA BIO FORTIFICATION PROJECT	GANDEVI	4,84,507.00	0.00	0.00	4,84,507.00	3,31,537.00	0.00	0.00	1,52,970.00
105	(GOI)	324/18930/07	NATIONAL HORTICULTURE MISSION SPICIES (NHM)	GANDEVI	196.00	0.00	24,000.00	24,196.00	23,729.00	-196.00	0.00	271.00
106	(GOG)	325/18123/00	ESTABLISHMENT OF UPGRADING NURSERY INFRA TO MEET ACCREDITATION NORMS (GHM)	PARIA	2.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00
107	(GOI)	325/18126/00	SCHEME FOR ESTABLISHMENT OF OIL PALM NURSERY	PARIA	29,103.14	0.00	0.00	29,103.14	0.00	-29,103.14	0.00	0.00
108	(PVT)	325/18176/00	EVALUATION OF PEXALON (TRIFLUMEZOPYRIM) 10.6% SC AGAINST HOPPERS IN MANGO	PARIA	790.00	0.00	0.00	790.00	0.00	-790.00	0.00	0.00
109	(GOI)	325/18245/00	CASHEW APPLE UTILIZATION TRAINING	PARIA	30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00
110	(PVT)	325/18944/00	BAYER PROJECT, O.A., PARIA	PARIA	47,675.00	0.00	0.00	47,675.00	0.00	-47,675.00	0.00	0.00
111	(GOG)	325/18962/00	SOIL HELTH CARD.	PARIA	8,37,908.00	0.00	0.00	8,37,908.00	0.00	-8,37,908.00	0.00	0.00
112	(PVT)	325/18977/00	JIVIKA PROJECT	PARIA	1,26,663.00	0.00	0.00	1,26,663.00	0.00	-1,26,663.00	0.00	0.00
113	(PVT)	325/18999/0A	ORGANIZATION OF DISTRICT LEVEL SEMINAR ON CASHEW	PARIA	50,117.00	0.00	0.00	50,117.00	0.00	0.00	0.00	50,117.00
114	(GOI)	326/18930/0A	NATIONAL HORTICULTURE MISSION SPICIES (NHM)	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	(GOI)	328/18178/00	REGIONAL WORKSHOP AND PLANT VARIETY DIVERSITY EXHIBITION	NAVSARI	1,84,249.00	0.00	0.00	1,84,249.00	0.00	-1,84,249.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
116	(PVT)	328/18263/00	TO EVALUATE THE BIO-EFFICACY OF PIX-10082 44% AGAINST INSECTPEST OF CHICKPEA, PHYTOTOXICITY ON CROP AND EFFECT ON NATURAL ENEMIES AND POD YIELD	NAVSARI	7,73,768.00	0.00	0.00	7,73,768.00	1,62,563.00	0.00	0.00	6,11,205.00
117	(GOI)	328/18930/00	NATIONAL HORTICULTURE MISSION SPICIES (NHM)	MEGA SEED NAVSARI	6,834.00	0.00	3,85,000.00	3,91,834.00	3,94,030.00	2,205.00	0.00	9.00
118	(GOG)	328/18930/11/15	GUJARAT HORTICULTURE MISSION (GHM)	NAVSARI	4,77,987.00	0.00	0.00	4,77,987.00	0.00	-4,77,987.00	0.00	0.00
119	(PVT)	329/14050/00	DEVELOP. OF AQUA-AGRO FORESTRY MODEL FOR DANDI VILLAGE, (RKVY RECEIPT) ASPEE, NAVSARI	NAVSARI	1,43,430.00	0.00	0.00	1,43,430.00	0.00	-1,43,430.00	0.00	0.00
120	(PVT)	329/14052/0R	INVESTIGATION OF MAJOR QUARANTINE PESTS AND POST HARVEST DISEASE OF MANGO IN SOUTH GUJARAT AND MASS PRODUCTION OF FRUIT FLY TRAP	NAVSARI	3,20,413.00	0.00	0.00	3,20,413.00	2,96,018.00	-24,395.00	0.00	0.00
121	(GOG)	329/18006/00	FOREST RESOUCE SURVEY OF RAJPIPLA DIVISION	NAVSARI	450.00	0.00	0.00	450.00	0.00	-450.00	0.00	0.00
122	(GOG)	329/18007/00	FOREST RESOURCE SURVEY OF VYARA FOREST DIVISION	NAVSARI	176.00	0.00	0.00	176.00	0.00	-176.00	0.00	0.00
123	(GOG)	329/18008/00	FOREST RESOURCE SURVEY OF VALSAD DIVISION (TWO DIVISION)	NAVSARI	2,014.00	0.00	0.00	2,014.00	0.00	-2,014.00	0.00	0.00
124	(PVT)	329/18021/00	EFFECT OF WATER SOLUBEL FERTILIZER ON TOMATO , ASPEE COLLEGE NAVSARI	NAVSARI	51,642.00	0.00	0.00	51,642.00	0.00	-51,642.00	0.00	0.00
125	(GOI)	329/18031/00	INVESTIGATIONS ON NON-TIMBER FOREST PRODUCTS OF GUJARAT	NAVSARI	3,080.00	0.00	0.00	3,080.00	0.00	-3,080.00	0.00	0.00
126	(PVT)	329/18051/00	EVALUATION OF BIO-EFFICACY OF DIFFERENT PLANT GROWTH ORGANIC PRODUCTS IN RELATION TO GROWTH, YIELD AND QUALITY OF SUGARCANE	NAVSARI	479.00	0.00	0.00	479.00	0.00	-479.00	0.00	0.00
127	(PVT)	329/18115/00	BIO-EFFICACY AND PHYTOTOXICITY OF PROQUINAZID 20 EC AGAINST POWEDERY MILDEW IN MANGO	NAVSARI	85,900.00	0.00	0.00	85,900.00	0.00	-85,900.00	0.00	0.00
128	(GOG)	329/18122/00	ESTABLISHMENT OF UPGRADING NURSERY INFRA TO MEET ACCRIDITATION NORMS (GHM)	NAVSARI	1.00	0.00	0.00	1.00	0.00	-1.00	0.00	0.00
129	(PVT)	329/18134/00	EVALUATION OF BIO-EFFICACY OF DIFFERENT PLANT GROWTH ORGANIC PRODUCTS IN RELATION TO GROWTH, YIELD AND QUALITY OF RATOON SUGARCANE	NAVSARI	82.00	0.00	0.00	82.00	0.00	-82.00	0.00	0.00
130	(GOG)	329/18139/00	ORGANIC FARMING MODEL FARM AND RESOURCE PHARFAMA ST.	NAVSARI	153.00	0.00	0.00	153.00	0.00	-153.00	0.00	0.00
131	(GOI)	329/18148/00	FOREST AND TREE BASED LAND USE SYSTEMS FOR LIVELIHOOD, NUTRITIONAL ENVIRONMENTAL SECURITY	NAVSARI	9,196.00	0.00	0.00	9,196.00	0.00	-9,196.00	0.00	0.00
132	(GOG)	329/18172/01	DEVELOPMENT DEMONSTRATION AND AWARENESS PROGRAMME OF ORGANIC FARMING IN SOUTH GUJARAT	NAVSARI	829.00	0.00	0.00	829.00	0.00	-829.00	0.00	0.00
133	(GOI)	329/18173/00	NATIONAL SEMINAR ON DRY FLOWERS	NAVSARI	300.00	0.00	0.00	300.00	0.00	-300.00	0.00	0.00
134	(GOI)	329/18177/00	GRANT IN AID TO GIVE IMPETUS TO FORESTRY EDUCATION IN THE UNIVERSITY	NAVSARI	232.00	0.00	0.00	232.00	0.00	-232.00	0.00	0.00
135	(GOI)	329/18179/00/NF	SOUTH GUJARAT WATER CONSERVATION- DST PROGRAMME	NAVSARI	8,910.00	0.00	0.00	8,910.00	0.00	-8,910.00	0.00	0.00
136	(GOG)	329/18198/00	ESTABLISHMENT OF BIO -AGENT (BIO-PESTICIDE) PRODUCTION LABORATORY FOR CONTROL OF MAJOR PESTS AND DISEASES IN HORTICULTURE (GHM)	ASPEE COL.	20,88,231.00	0.00	0.00	20,88,231.00	2,04,597.00	0.00	0.00	18,83,634.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
137	(PVT)	329/18208/00	EVALUATE THE FORCHLORFENURON 0.1%LIQ (CPPU) FOR FRUIT SET, RETENSION AND POSTHARVEST QUALITY OF MANGO	NAVSARI	19,487.00	0.00	0.00	19,487.00	0.00	-19,487.00	0.00	0.00
138	(GOI)	329/18217/00	DEVELOPMENT OF DUS TEST GUIDELINES FOR SAPOTA (ACHRUS ZAPOTA L.)	NAVSARI	1,12,385.00	0.00	0.00	1,12,385.00	0.00	0.00	0.00	1,12,385.00
139	(GOG)	329/18219/00	PUBLICATION CELL	NAVSARI	32,895.00	0.00	0.00	32,895.00	0.00	-32,895.00	0.00	0.00
140	(GOI)	329/18248/03	FINANCIAL SUSTAINABILITY OF NAHEP-CAAST SUB-PROJECT EXISTING UNITS VIZ.	NAVSARI	2,63,893.00	0.00	0.00	2,63,893.00	1,67,927.00	0.00	0.00	95,966.00
141	(GOI)	329/18271/00	VALIDATION OF DEVELOPMENT OF DUS TESTING GUIDELINES FOR ADENIUM	NAVSARI	7,57,064.00	0.00	0.00	7,57,064.00	6,56,666.00	0.00	0.00	1,00,398.00
142	(PVT)	329/18179/NF/0R	SOUTH GUJARAT WATER CONSERVATION- DST PROGRAMME	NAVSARI	95,463.00	0.00	0.00	95,463.00	0.00	-95,463.00	0.00	0.00
143	(GOI)	329/18922/00	NATIONAL NET WORK OF AN INTEGRATED DEVELOPMENT OF JATROPHA (NOVOD)	NAVSARI	75,000.00	0.00	0.00	75,000.00	0.00	-75,000.00	0.00	0.00
144	(GOG)	329/18928/GG	GUJARAT HORTICULTURE MISSION (GHM) NAVSARI	NAVSARI	4,697.00	0.00	0.00	4,697.00	0.00	-4,697.00	0.00	0.00
145	(GOI)	329/18930/01	NATIONAL HORTICULTURE MISSION SPICIES (NHM)	ASPEE COL.	0.00	0.00	2,40,000.00	2,40,000.00	2,39,749.00	0.00	0.00	251.00
146	(NAU)	329/18969/0G	UNIVERSITY DEVELOPMENT FUND	NAVSARI	63,073.00	0.00	0.00	63,073.00	0.00	-63,073.00	0.00	0.00
147	(PVT)	329/18973/00	EVALUATION OF BIO EFFICANY OF DIFFRENT ORGENIC PRODUCTS IN RELATION TO GROWTH,YIELD AND QUALITY OF BANANA, SUGARCANE AND PAPAYA	NAVSARI	268.00	0.00	0.00	268.00	0.00	-268.00	0.00	0.00
148	(GOG)	329/18989/00	IDENTIFICATION, ISOLATION & MOLECULAR CHARACTERIZATION OF RCPCS IN RICINUS COMMUNIS	NAVSARI	27,959.00	0.00	0.00	27,959.00	0.00	-27,959.00	0.00	0.00
149	(PVT)	331/18224/00	EFFECT OF HERBUL FEED ADDITIVES ON MILK YIELD AND QUALITY IN LACTATING SURTI BUFFALOES	NAVSARI	3,672.00	0.00	0.00	3,672.00	0.00	-3,672.00	0.00	0.00
150	(PVT)	332/18232/00	2nd INDAIN HORTICULTURE SUMMIT-2022	NAVSARI	1,39,164.00	0.00	0.00	1,39,164.00	0.00	0.00	0.00	1,39,164.00
151	(GOI)	332/18237/00	DRONE UNDER SUBMISSION ON AGRICULTURAL MECHANIZATION	NAVSARI	7,52,000.00	0.00	0.00	7,52,000.00	0.00	0.00	0.00	7,52,000.00
152	(GOI)	332/18248/00	FINANCIAL SUSTAINABILITY OF NAHEP-CAAST SUB-PROJECT EXISTING UNITS VIZ.	NAVSARI	19,75,138.00	0.00	0.00	19,75,138.00	15,36,941.00	0.00	0.00	4,38,197.00
153	(NAU)	332/18964/00	UNIVERSITY DEVELOPMENT FUND DR OFF., NAVSARI	NAVSARI	94,03,861.00	3,23,400.00	5,16,483.00	1,02,43,744.00	1,08,518.00	0.00	0.00	1,01,35,226.00
154	(GOI)	333/18212/00/NF	EXPLOITATION OF GENETIC AND GENOMIC RESOURCES FOR IMPROVEMENT OF NIGER PROJECT	VARANASI	6,04,289.50	0.00	0.00	6,04,289.50	6,04,289.00	0.00	0.00	0.50
155	(NAU)	333/18964/01	UNIVERSITY DEVELOPMENT FUND DR OFF., NAVSARI	VARANASI	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
156	(GOG)	334/18053/00	SCHEME FOR CREATION OF PARMENENT MACHINERY FOR STUDYING THE COST OF CULTIVATION PRODUCTION OF PRINCIPAL CROPS GROWING IN GUJARAT STATE	NAVSARI	0.04	0.00	36,48,200.00	36,48,200.04	35,63,148.00	0.00	0.00	85,052.04
157	(PVT)	334/18287/00	IMPACT ASSESSMENT STUDY/SURVEY ON THE INCREASED AGICULTURAL POWER CONSUMPTION IN THE AGRICULTURE SECTOR IN SOUTH GUJARAT	NAVSARI	0.00	0.00	3,00,000.00	3,00,000.00	0.00	0.00	0.00	3,00,000.00
158	(GOI)	335/18014/17	EXPERIMENTAL LEARNING	NAVSARI	145.00	0.00	0.00	145.00	0.00	-145.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
159	(GOG)	335/18182/00	ESTABLISHMENT OF BIO AGENT PRODUCTION UNIT FOR ORGANIC DANG	EXE. ENG. NAVSARI	2,01,596.00	0.00	0.00	2,01,596.00	0.00	0.00	0.00	2,01,596.00
160	(GOG)	335/18198/00	ESTABLISHMENT OF BIO -AGENT (BIO-PESTICIDE) PRODUCTION LABORATORY FOR CONTROL OF MAJOR PESTS AND DISEASES IN HORTICULTURE (GHM)	EXE. ENG. NAVSARI	40,00,000.00	0.00	0.00	40,00,000.00	0.00	0.00	0.00	40,00,000.00
161	(GOG)	335/18198/01	ESTABLISHMENT OF BIO -AGENT (BIO-PESTICIDE) PRODUCTION LABORATORY FOR CONTROL OF MAJOR PESTS AND DISEASES IN HORTICULTURE (GHM)	EXE. ENG. NAVSARI	27,93,140.00	12,03,000.00	0.00	39,96,140.00	75,174.00	0.00	0.00	39,20,966.00
162	(NAU)	335/18222/00	REPAIRING AND RENOVATION WORK OF S.S.K. BUILDING AT NAU NAVSARI	EXE. ENG. NAVSARI	0.00	0.00	0.00	0.00	0.00	39,31,494.00	0.00	39,31,494.00
163	(PVT)	335/18235/00	WORK CHARGE ESTABLISHMENT	NAVSARI	1,23,332.00	12,45,863.00	0.00	13,69,195.00	7,11,275.00	0.00	0.00	6,57,920.00
164	(PVT)	335/18935/00	EXE. ENG. COTTON, SURAT	NAVSARI	2,48,389.00	0.00	0.00	2,48,389.00	0.00	0.00	0.00	2,48,389.00
165	(GOI)	335/18946/00	VETERINARY COLLEGE NAVSARI (E.E.)	NAVSARI	2,10,400.00	0.00	0.00	2,10,400.00	0.00	0.00	0.00	2,10,400.00
166	(PVT)	335/18956/00	EXE. ENG. COTTON, SURAT	NAVSARI	2,87,685.00	0.00	0.00	2,87,685.00	0.00	0.00	0.00	2,87,685.00
167	(GOI)	335/18987/00	CONSTRUCTION WORKS(ICAR DEVELOPMENT)	NAVSARI	10,10,060.00	0.00	0.00	10,10,060.00	0.00	-10,10,060.00	0.00	0.00
168	(GOI)	335/18988/00	CONSTRUCTION WORKS EX.ENGR, NAVSARI (2043 ICAR)	NAVSARI	53,212.00	0.00	0.00	53,212.00	0.00	-53,212.00	0.00	0.00
169	(PVT)	336/18283/00	RESPONSE OF BANANAN TO APPLICATION OF MAXLINEA-BANANA (BANANA SPECIAL) UNDER SOUTH GUJARAT	NAVSARI	0.00	0.00	6,60,000.00	6,60,000.00	6,110.00	0.00	0.00	6,53,890.00
170	(PVT)	337/18101/00	BIO-EFFICACY AND PHYTOTOXICITY STUDY OF CLETHODIUM 25% W/W EC ON COTTON	BHARUCH	960.00	0.00	0.00	960.00	0.00	-960.00	0.00	0.00
171	(GOG)	337/18188/00	ESTABLISHMENT OF PLUG NURSERY FOR HORTICULTURE CROPS (PLUG NURSERY)	BHARUCH	3.00	0.00	0.00	3.00	0.00	-3.00	0.00	0.00
172	(GOG)	337/18198/01	ESTABLISHMENT OF BIO -AGENT (BIO-PESTICIDE) PRODUCTION LABORATORY FOR CONTROL OF MAJOR PESTS AND DISEASES IN HORTICULTURE (GHM)	BHARUCH	43,67,897.00	0.00	0.00	43,67,897.00	14,220.00	0.00	0.00	43,53,677.00
173	(PVT)	337/18203/00	AGRICULTURAL MARKETING MANAGEMENT FOR ATMA OFFICIAL	BHARUCH	18,009.00	0.00	0.00	18,009.00	0.00	-18,009.00	0.00	0.00
174	(PVT)	337/18239/00	RESPONSE OF SUGARCANE TO THE APPLICATION OF CROPTK (9:24:24) IN TERMS OF GROWTH, YIELD CANE QUALITY AND NUTRIENT USE EFFICACY	BHARUCH	3,27,045.00	0.00	0.00	3,27,045.00	1,08,694.00	0.00	0.00	2,18,351.00
175	(PVT)	337/18260/00	EFFICACY EVALUATION OF TRIFLOXYSTROBIN 100 G/L + TEBUCONAZOLE 200 G/L SC AGAINST COTTON CROP	BHARUCH	8,15,631.00	0.00	0.00	8,15,631.00	5,32,361.00	0.00	0.00	2,83,270.00
176	(PVT)	337/18261/00	EFFICACY EVALUATION OF TEBUCONAZOLE 430 G/L SC (BUONOS) AGAINST COTTON CROP	BHARUCH	8,66,340.00	0.00	0.00	8,66,340.00	9,850.00	0.00	0.00	8,56,490.00
177	(PVT)	337/18262/00	RESPONSE OF COTTON TO CROPTK (8:21:21) COMPLEX FERTILIZER	BHARUCH	8,04,395.00	0.00	0.00	8,04,395.00	9,592.00	0.00	0.00	7,94,803.00
178	(PVT)	337/18278/00	RESPONSE OF DEHYDRATED POLYHALITE NATTIRAL MINERAL FERTILIZER. (POLY4) *ON GRWOTH, YIELD AND QUALITY &F BANAN AND NUTRIENT USE EIFICNENCY	BHARUCH	0.00	0.00	8,31,824.00	8,31,824.00	37,314.00	0.00	0.00	7,94,510.00
179	(GOG)	338/18182/00	ESTABLISHMENT OF BIO AGENT PRODUCTION UNIT FOR ORGANIC DANG	BHARUCH	3,984.00	0.00	0.00	3,984.00	0.00	-3,984.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
180	(GOG)	339/18252/00	DEVELOPMENT OF ECO-FRIENDLY OPTICAL PROBES FOR MONITORING OF IMPORTANT GROWTH HORMONES AND PESTICIDES IN AGRICULTURAL SOIL	SURAT	2,40,023.00	0.00	0.00	2,40,023.00	5,64,699.00	10,53,160.00	0.00	7,28,484.00
181	(GOG)	339/18256/00	ENTREPRENEURSHIP-CAPACITY BUILDING CELL (ECBC)	SURAT	14,230.00	0.00	0.00	14,230.00	14,230.00	0.00	0.00	0.00
182	(GOG)	339/18272/00	UG-BT-CBC (FINANCIAL ASSISTANCE TO CONDUCT WORKSHOP)	SURAT	36.00	0.00	6,69,438.00	6,69,474.00	3,96,212.00	0.00	0.00	2,73,262.00
183	(GOI)	340/18132/01	KVKS FOR PROCUREMENT SOIL TESTING KIT	KVK VYARA	14,586.00	0.00	0.00	14,586.00	0.00	-14,586.00	0.00	0.00
184	(GOG)	340/18136/01	SUBMISSION ON AGRICULTURE MECHANIZATION	KVK VYARA	42,689.00	0.00	0.00	42,689.00	0.00	-42,689.00	0.00	0.00
185	(GOI)	340/18138/01	ORGANIZATION OF ONE DAY FARMERS FAIR/ PROGRAMME ON PRADHAN MANTRI FASAL BIMA YOJNA	KVK VYARA	3,070.00	0.00	0.00	3,070.00	0.00	-3,070.00	0.00	0.00
186	(GOI)	340/18141/00	PROTECTION OF PLANT VARIETIES AND FARMERS RIGHTS ACT 2001	VYARA	71,754.00	0.00	0.00	71,754.00	0.00	-71,754.00	0.00	0.00
187	(GOI)	340/18158/01	PROTECTION OF PLANT VARIETIES & FARMERS' RIGHT ACT, 2001	KVK VYARA	137.00	0.00	2,25,000.00	2,25,137.00	0.00	0.00	0.00	2,25,137.00
188	(GOI)	340/18163/01	ICAR-DGR ON FARM DEMONSTRATION (RABI-SUMMER-2016-17)	KVK VYARA	395.00	0.00	0.00	395.00	0.00	-395.00	0.00	0.00
189	(GOI)	340/18190/00	FUND FOR SWACHH BHARAT	VYARA	22,550.00	0.00	0.00	22,550.00	0.00	-22,550.00	0.00	0.00
190	(GOG)	340/18202/00	PLUG NURSERY UNDER HRT-2 FOR RAISING VEGETABLES	VYARA	4,57,532.00	0.00	0.00	4,57,532.00	0.00	0.00	0.00	4,57,532.00
191	(GOI)	340/18209/03	REPAIRS & RENOVATION AND FARM DEVELOPMENT	KVK VYARA	1,18,015.00	0.00	0.00	1,18,015.00	0.00	0.00	0.00	1,18,015.00
192	(GOI)	340/18211/00	KVK TAPI AWARD	KVK VYARA	80,558.00	0.00	0.00	80,558.00	0.00	0.00	0.00	80,558.00
193	(NAU)	340/18281/01	HIRING OF SKILL LABOUR AS COMPUTER PROGRAMMER	KVK VYARA	0.00	0.00	0.00	0.00	55,167.00	67,592.00	0.00	12,425.00
194	(GOI)	340/18282/01	TWO DAY TRAINING / WORKSHOP ON AGRICULTURE MARKETING 2024-25	KVK VYARA	0.00	0.00	72,800.00	72,800.00	72,700.00	0.00	0.00	100.00
195	(GOG)	340/18286/00	DISTRIBUTION OF GOAT UNIT FOR ST FARMERS	KVK VYARA	0.00	0.00	11,70,000.00	11,70,000.00	11,66,973.00	0.00	0.00	3,027.00
196	(GOI)	340/18930/16	MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE	KVK VYARA	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
197	(GOI)	341/18241/00	NODAL TRAINING INSTITUTE- AGRI-CLINICS AND AGRI-BUSINESS CENTRES (AC&ABC) SCHEME	NAVSARI	1,36,557.00	0.00	1,43,750.00	2,80,307.00	1,35,713.00	0.00	0.00	1,44,594.00
198	(BANK INTEREST INCOME FUND)	341/18991/0A	DONATION FROM ASPEE FOUNDATION BOMBAY, IABM, NAVSARI (INDUSTRIAL VISIT PRACTICAL EXPERIENCE) (50,00,000)	NAVSARI	2,94,395.00	0.00	1,00,000.00	3,94,395.00	2,98,000.00	0.00	0.00	96,395.00
199	(BANK INTEREST INCOME FUND)	341/18991/0B	DONATION FROM ASPEE FOUNDATION BOMBAY, IABM, NAVSARI (EDUCATIONAL TOUR OF ABM STUDENTS) (25,00,000)	NAVSARI	2,19,777.00	0.00	0.00	2,19,777.00	0.00	0.00	0.00	2,19,777.00
200	(BANK INTEREST INCOME FUND)	341/18991/0C	DONATION FROM ASPEE FOUNDATION BOMBAY, IABM, NAVSARI (HONORARIUM TRAVEL EXPENSES) (25,00,000)	NAVSARI	95,262.00	0.00	0.00	95,262.00	0.00	0.00	0.00	95,262.00
201	(PVT)	341/18268/00	POST-GRADUATE CERTIFICATE IN FARMER PRODUCER ORGANIZATION (PGC-FPO)	NAVSARI	1,45,000.00	0.00	0.00	1,45,000.00	29,875.00	0.00	0.00	1,15,125.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
202	(GOG)	342/18109/00	TO DISTRIBUTE THE SEWING MACHINE AT TRIAL AREA SUB PLAN	DEDIAPADA	300.00	0.00	0.00	300.00	0.00	-300.00	0.00	0.00
203	(GOI)	342/18120/03	KVKS FOR ORGANISING SANKAL SE SIDDHI	KVK DEDIAPADA	1,76,475.00	0.00	0.00	1,76,475.00	0.00	-1,76,475.00	0.00	0.00
204	(GOI)	342/18132/03	KVKS FOR PROCUREMENT SOIL TESTING KIT	KVK DEDIAPADA	21,650.00	0.00	0.00	21,650.00	0.00	-21,650.00	0.00	0.00
205	(GOG)	342/18136/03	SUBMISSION ON AGRICULTURE MECHANIZATION	KVK DEDIAPADA	38,270.00	0.00	0.00	38,270.00	0.00	-38,270.00	0.00	0.00
206	(GOI)	342/18138/03	ORGANIZATION OF ONE DAY FARMERS FAIR/ PROGRAMME ON PRADHAN MANTRI FASAL BIMA YOJNA	KVK DEDIAPADA	5,340.00	0.00	0.00	5,340.00	0.00	-5,340.00	0.00	0.00
207	(GOI)	342/18163/03	ICAR-DGR ON FARM DEMONSTRATION (RABI-SUMMER-2016-17)	KVK DEDIAPADA	25.00	0.00	0.00	25.00	0.00	-25.00	0.00	0.00
208	(NAU)	342/18281/03	HIRING OF SKILL LABOUR AS COMPUTER PROGRAMMER	KVK DEDIAPADA	0.00	0.00	0.00	0.00	67,095.00	67,592.00	0.00	497.00
209	(GOI)	342/18282/03	TWO DAY TRAINING / WORKSHOP ON AGRICULTURE MARKETING 2024-25	KVK DEDIAPADA	0.00	0.00	72,800.00	72,800.00	72,000.00	0.00	0.00	800.00
210	(PVT)	343/18205/0R	ONE DAY ASCAR-ISSAR SEMINAR ON 7TH MARCH	NAVSARI	1,176.00	0.00	0.00	1,176.00	0.00	-1,176.00	0.00	0.00
211	(GOG)	343/18914/0A	LATEST MACHINERY AND EQUIPMENT PURCHASE FOR EDUCATION AND TREATMENT, RESEARCH, EXTENSION AND TRAINING PROGRAMME	NAVSARI	5,21,584.00	0.00	0.00	5,21,584.00	0.00	-5,21,584.00	0.00	0.00
212	(GOG)	343/18975/00	CONTROL OF ANIMAL DISEASES (ASCARD) SCHEME	NAVSARI	70.00	0.00	0.00	70.00	0.00	-70.00	0.00	0.00
213	(GOG)	343/18981/00	OTHER AGENCY, VETERINARY COLLEGE NAVSARI	NAVSARI	4,740.00	0.00	0.00	4,740.00	0.00	-4,740.00	0.00	0.00
214	(GOG)	343/18999/0F	WORKSHOP	NAVSARI	4,828.00	0.00	0.00	4,828.00	0.00	-4,828.00	0.00	0.00
215	(PVT)	345/18103/00	MAHINDRA SHAMRUDHDI FOR KRUSHI VIGYAN KENDRA	NAVSARI	47,441.00	0.00	0.00	47,441.00	0.00	-47,441.00	0.00	0.00
216	(GOI)	345/18120/02	KVKS FOR ORGANISING SANKAL SE SIDDHI	KVK NAVSARI	570.00	0.00	0.00	570.00	0.00	-570.00	0.00	0.00
217	(GOI)	345/18132/02	KVKS FOR PROCUREMENT SOIL TESTING KIT	KVK NAVSARI	21,650.00	0.00	0.00	21,650.00	0.00	-21,650.00	0.00	0.00
218	(GOI)	345/18138/02	ORGANIZATION OF ONE DAY FARMERS FAIR/ PROGRAMME ON PRADHAN MANTRI FASAL BIMA YOJNA	KVK NAVSARI	26,933.00	0.00	0.00	26,933.00	0.00	-26,933.00	0.00	0.00
219	(GOI)	345/18156/00	HATCHERY PRODUCTION WORKER	NAVSARI	496.00	0.00	0.00	496.00	0.00	-496.00	0.00	0.00
220	(GOI)	345/18157/00	FLORICULTURIST (PROTECTED CULTIVATION)	NAVSARI	2,039.00	0.00	0.00	2,039.00	0.00	-2,039.00	0.00	0.00
221	(GOI)	345/18162/02	STRENGTHENING OF SOIL TESTING FACILITIES	KVK NAVSARI	86,000.00	0.00	0.00	86,000.00	0.00	-86,000.00	0.00	0.00
222	(GOI)	345/18163/02	ICAR-DGR ON FARM DEMONSTRATION (RABI-SUMMER-2016-17)	KVK NAVSARI	2,56,000.00	0.00	0.00	2,56,000.00	0.00	-2,56,000.00	0.00	0.00
223	(GOG)	345/18172/02	DEVELOPMENT DEMONSTRATION AND AWARENESS PROGRAMME OF ORGANIC FARMING IN SOUTH GUJARAT	NAVSARI	5,47,939.00	0.00	0.00	5,47,939.00	0.00	-5,47,939.00	0.00	0.00
224	(GOI)	345/18191/00	FUNDS FOR ARYA	NAVSARI	21,89,847.00	0.00	0.00	21,89,847.00	94,356.00	0.00	0.00	20,95,491.00
225	(GOI)	345/18237/01	DRONE UNDER SUBMISSION ON AGRICULTURAL MECHANIZATION	NAVSARI	7,47,500.00	0.00	0.00	7,47,500.00	59,641.00	0.00	0.00	6,87,859.00
226	(NAU)	345/18281/02	HIRING OF SKILL LABOUR AS COMPUTER PROGRAMMER	KVK NAVSARI	0.00	0.00	0.00	0.00	55,164.00	67,592.00	0.00	12,428.00

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1	2	3	4	5	6	7	8	9	10	11	12	13
227	(GOI)	345/18282/02	TWO DAY TRAINING / WORKSHOP ON AGRICULTURE MARKETING 2024-25	KVK NAVSARI	0.00	0.00	72,800.00	72,800.00	43,240.00	0.00	0.00	29,560.00
228	(GOG)	345/18914/0A	LOW COST NET HOUSE FOR BACKWARD CLASS	NAVSARI	3,59,690.00	0.00	0.00	3,59,690.00	0.00	-3,59,690.00	0.00	0.00
229	(GOI)	345/18930/0B	NATIONAL HORTICULTURE MISSION SPICIES (NHM)	KVK NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230	(GOG)	345/18990/0N	OTHER AGENCY KVK EX.ENG.NAVSARI	NAVSARI	104.00	0.00	0.00	104.00	0.00	-104.00	0.00	0.00
231	(GOG)	346/18136/06	SUBMISSION ON AGRICULTURE MECHANIZATION	KVK WAGHAI	79,357.00	0.00	0.00	79,357.00	0.00	-79,357.00	0.00	0.00
232	(GOI)	346/18209/02	REPAIRS & RENOVATION AND FARM DEVELOPMENT	KVK WAGHAI	42,203.00	0.00	0.00	42,203.00	0.00	0.00	0.00	42,203.00
233	(NAU)	346/18281/06	HIRING OF SKILL LABOUR AS COMPUTER PROGRAMMER	KVK WAGHAI	0.00	0.00	0.00	0.00	50,694.00	67,592.00	0.00	16,898.00
234	(GOI)	346/18282/06	TWO DAY TRAINING / WORKSHOP ON AGRICULTURE MARKETING 2024-25	KVK WAGHAI	0.00	0.00	72,800.00	72,800.00	52,000.00	0.00	0.00	20,800.00
235	(GOI)	352/18206/00	DEVELOPMENT OF DESCRIPTORS AND DUS TESTING GUIDELINES FOR EUCALYPTUS UROPHYLLA, E. GLOBULUS AND E. GRANDIS (PPVFRA)	NAVSARI	1,87,596.00	0.00	0.00	1,87,596.00	1,87,596.00	0.00	0.00	0.00
236	(GOG)	352/18226/00	ECOLOGICAL STATUS AND SOCIO-ECONOMIC EFFICACY OF MAHUA RESOURCES IN VALSAD DISTRICT	NAVSARI	20,584.00	0.00	0.00	20,584.00	20,480.00	0.00	0.00	104.00
237	(GOG)	352/18227/00	WOOD AND MORPHOLOGICAL CHARACTERIZATION OF "VALSADI" TEAK FOR POTENTIALITY OF GI TAGGING	NAVSARI	37,295.00	0.00	0.00	37,295.00	0.00	0.00	0.00	37,295.00
238	(GOI)	352/18231/00	TESTING AND DEVELOPMENT OF CLONES AND SEED SOURCES OF CASUARINA FOR DIFFERENT PLANTING ENVIRONMENTS AND END-USE APPLICATIONS	NAVSARI	73,182.00	0.00	1,00,000.00	1,73,182.00	1,19,780.00	0.00	0.00	53,402.00
239	(GOI)	352/18240/00	INNOVATIVE RESOURCE MANAGEMENT APPROACHES FOR COASTAL AND INLAND ECOSYSTEMS TO SUSTAIN PRODUCTIVITY AND CLIMATE RESILIENCE	NAVSARI	-1.00	0.00	0.00	-1.00	0.00	1.00	0.00	0.00
240	(GOI)	352/18248/04	FINANCIAL SUSTAINABILITY OF NAHEP-CAAST SUB-PROJECT EXISTING UNITS VIZ.	NAVSARI	4,41,173.00	50,120.00	0.00	4,91,293.00	4,28,933.00	0.00	0.00	62,360.00
241	(PVT)	352/18233/0R	ESTA. OF HONEY TESTING LABO. FOR DETEC. OF ADULTE., ASSESSMENT OF THERMOCHEM. AND MICROBIAL PARAMETERS IN HONEY	NAVSARI	22,880.00	0.00	0.00	22,880.00	21,420.00	-1,460.00	0.00	0.00
<b>SUB TOTAL (A)</b>					<b>31,70,46,027.19</b>	<b>11,70,28,972.00</b>	<b>3,33,29,759.50</b>	<b>46,74,04,758.69</b>	<b>7,56,74,836.00</b>	<b>50,45,345.00</b>	<b>0.00</b>	<b>39,67,75,267.69</b>
<b>NAU SEPARATE LIQUID FUND ACCOUNT (SLFA) (B)</b>												
1	(ICSSR)	301/18251/SLFA	ICSSR DOCTORAL FELLOWSHIP SCHEME	NAVSARI	0.00	0.00	0.00	0.00	1,30,000.00	1,30,000.00	0.00	0.00
2	(GOG)	303/18275/SLFA	NATURAL RESOURCE MANAGEMENT FOR CLIMATE SMART SUSTAINABLE AGRICULTURE	NAVSARI	0.00	0.00	9,60,000.00	9,60,000.00	6,00,000.00	0.00	0.00	3,60,000.00
3		307/18011/05	TISSUE CUTLURE	NAVSARI	62,04,865.95	9,79,344.00	0.00	71,84,209.95	12,56,883.00	0.00	0.00	59,27,326.95
4	(GOI)	311/18264/SLFA	DEMONSTRATION OF LATEST HORTICULTURAL TECHNOLOGIES	NAVSARI	11,47,802.00	14,266.00	0.00	11,62,068.00	11,62,068.00	0.00	0.00	0.00
5	(GOI)	341/18247/SLFA	CREATION OF SEED INFRASTRUCTURE FACILITIES (SSIP)	NAVSARI	2,53,236.00	16,348.00	7,50,000.00	10,19,584.00	7,62,372.00	0.00	0.00	2,57,212.00
<b>SUB TOTAL (B)</b>					<b>76,05,903.95</b>	<b>10,09,958.00</b>	<b>17,10,000.00</b>	<b>1,03,25,861.95</b>	<b>39,11,323.00</b>	<b>1,30,000.00</b>	<b>0.00</b>	<b>65,44,538.95</b>

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SR. NO.	SCHEME CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2024	RECEIPT	ALLOTTED GRANT 2024-25	TOTAL (6+7+8)=9	EXPENDITURE 2024-25	RE-APPROPRIATION	REFUND/AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2025 (9-10+11-12)
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>NAU SEPARATE CREDIT LIMIT FUND ACCOUNT (SCLA) (C)</b>												
1	(GOI)	303/18005/01/SCLA	GRAMIN KRISHI MAUSAM SEWA (GKMS)	NAVSARI	0.00	0.00	59,162.00	59,162.00	0.00	0.00	59,162.00	0.00
2	(GOI)	303/18273/SCLA	STUDY ON DEGREE OF ANTIBIOTIC RESIDUES IN RAW AND PROCESSED DOMESTIC HONEY AND ITS MANAGEMENT (SODHAM)	NAVSARI	1,139.00	0.00	51,75,000.00	51,76,139.00	0.00	-51,75,345.00	794.00	0.00
3	(GOI)	317/18925/SCLA	PROJECT OF GRAMIN KRISHI MAUSAM SEVA (GKMS),BHARUCH	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	(GOI)	311/18264/SCLA	DEMONSTRATION OF LATEST HORTICULTURAL TECHNOLOGIES	NAVSARI	0.00	0.00	6,31,349.00	6,31,349.00	3,57,058.00	0.00	2,74,291.00	0.00
<b>SUB TOTAL (C)</b>					<b>1,139.00</b>	<b>0.00</b>	<b>58,65,511.00</b>	<b>58,66,650.00</b>	<b>3,57,058.00</b>	<b>-51,75,345.00</b>	<b>3,34,247.00</b>	<b>0.00</b>
<b>GRAND TOTAL (A+B+C)</b>					<b>32,46,53,070.14</b>	<b>11,80,38,930.00</b>	<b>4,09,05,270.50</b>	<b>48,35,97,270.64</b>	<b>7,99,43,217.00</b>	<b>0.00</b>	<b>3,34,247.00</b>	<b>40,33,19,806.64</b>

NAVSARI AGRICULTURAL UNIVERSITY

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE POSITION OF OTHER AGENCY RTI SCHEME FOR THE YEAR - 2024-25

(IN RUPEES)

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF SCHEME	NAME OF THE CENTRE	OPENING BALANCE AS ON 01-04-2024	UNIVERSITY RECEIPTS	GRAND TOTAL (5+6)=7	EXPENDITURE	RE-APPROPRIATION	CLOSING BALANCE AS ON 31-03-2025 (7-8+9)=10
1	2	3	4	5	6	7	8	9	10
1	301/18000/00	RTI FEES & CHARGES	NAVSARI	-556.00	486.00	-70.00	1,028.00	1,374.00	276.00
2	303/18000/00	RTI FEES & CHARGES	NAVSARI	0.00	8.00	8.00	0.00	-8.00	0.00
3	329/18000/00	RTI FEES & CHARGES	NAVSARI	2.00	256.00	258.00	0.00	-258.00	0.00
4	330/18000/00	RTI FEES & CHARGES	NAVSARI	0.00	100.00	100.00	0.00	-100.00	0.00
5	332/18000/00	RTI FEES & CHARGES	NAVSARI	50.00	14.00	64.00	0.00	-64.00	0.00
6	335/18000/00	RTI FEES & CHARGES	NAVSARI	826.00	20.00	846.00	0.00	-846.00	0.00
7	352/18000/00	RTI FEES & CHARGES	NAVSARI	28.00	70.00	98.00	0.00	-98.00	0.00
<b>TOTAL :-</b>				<b>350.00</b>	<b>954.00</b>	<b>1,304.00</b>	<b>1,028.00</b>	<b>0.00</b>	<b>276.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE POSITION OF OTHER AGENCY SCRAP SCHEME FOR THE YEAR - 2024-25

(IN RUPEES)

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF SCHEME	NAME OF THE CENTRE	OPENING BALANCE AS ON 01-04-2024	UNIVERSITY RECEIPTS	GRAND TOTAL (5+6)=7	EXPENDITURE	RE-APPROPRIATION	CLOSING BALANCE AS ON 31-03-2025 (7-8+9)=10
1	2	3	4	5	6	7	8	9	10
1	301/18050/00	SCRAP RECEIPT	NAVSARI	73,55,827.00	0.00	73,55,827.00	0.00	1,19,96,120.00	1,93,51,947.00
2	302/18050/00	SCRAP RECEIPT	NAVSARI	88,500.00	0.00	88,500.00	0.00	-88,500.00	0.00
3	303/18050/00	SCRAP RECEIPT	NAVSARI	3,49,920.00	67,000.00	4,16,920.00	0.00	-4,16,920.00	0.00
4	307/18050/00	SCRAP RECEIPT	NAVSARI	97,020.00	0.00	97,020.00	0.00	-97,020.00	0.00
5	311/18050/00	SCRAP RECEIPT	NAVSARI	2,87,886.00	0.00	2,87,886.00	0.00	-2,87,886.00	0.00
6	320/18050/00	SCRAP RECEIPT	NAVSARI	0.00	65,000.00	65,000.00	0.00	-65,000.00	0.00
7	322/18050/00	SCRAP RECEIPT	NAVSARI	70,000.00	0.00	70,000.00	0.00	-70,000.00	0.00
8	327/18050/00	SCRAP RECEIPT	NAVSARI	35,500.00	0.00	35,500.00	0.00	-35,500.00	0.00
9	329/18050/00	SCRAP RECEIPT	NAVSARI	0.00	2,85,000.00	2,85,000.00	0.00	-2,85,000.00	0.00
10	334/18050/00	SCRAP RECEIPT	NAVSARI	0.00	5,600.00	5,600.00	0.00	-5,600.00	0.00
11	335/18050/00	SCRAP RECEIPT	NAVSARI	1,02,45,168.00	0.00	1,02,45,168.00	0.00	-1,02,45,168.00	0.00
12	336/18050/00	SCRAP RECEIPT	NAVSARI	1,35,000.00	0.00	1,35,000.00	0.00	-1,35,000.00	0.00
13	337/18050/00	SCRAP RECEIPT	NAVSARI	0.00	2,38,740.00	2,38,740.00	0.00	-2,38,740.00	0.00
14	352/18050/00	SCRAP RECEIPT	NAVSARI	0.00	25,786.00	25,786.00	0.00	-25,786.00	0.00
<b>TOTAL :-</b>				<b>1,86,64,821.00</b>	<b>6,87,126.00</b>	<b>1,93,51,947.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,93,51,947.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE POSITION OF OTHER AGENCY INTEREST ON FIX DEPOSIT SCHEME FOR THE YEAR - 2024-25

(IN RUPEES)

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF SCHEME	NAME OF THE CENTRE	OPENING BALANCE AS ON 01-04-2024	BALANCE TRANSFER	UNIVERSITY RECEIPTS	GRAND TOTAL (5+6+7)=8	EXPENDITURE	RE-APPROPRIATION	CLOSING BALANCE AS ON 31-03-2025 (8-9+10)=11
1	2	3	4	5	6	7	8	9	10	11
1	301/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	15,81,28,517.85	0.00	10,56,43,804.00	26,37,72,321.85	52,46,624.00	-1,29,78,476.50	24,55,47,221.35
2	302/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	1,048.00	0.00	534.00	1,582.00		-1,582.00	0.00
3	303/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	56,283.00	0.00	7,026.00	63,309.00	0.00	-63,309.00	0.00
4	307/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	8,611.00	0.00	4,487.00	13,098.00	0.00	-13,098.00	0.00
5	310/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	143.00	0.00	0.00	143.00		-143.00	0.00
6	312/18100/00	INTEREST ON FIX DEPOSIT	SURAT	7,065.00	0.00	5,295.00	12,360.00	0.00	-12,360.00	0.00
7	313/18100/00	INTEREST ON FIX DEPOSIT	SURAT	30,113.00	0.00	14,436.00	44,549.00	0.00	-44,549.00	0.00
8	317/18100/00	INTEREST ON FIX DEPOSIT	BHARUCH	-20,000.00	0.00	0.00	-20,000.00	0.00	20,000.00	0.00
9	320/18100/00	INTEREST ON FIX DEPOSIT	HANSOT	1,000.00	0.00	0.00	1,000.00		-1,000.00	0.00
10	324/18100/00	INTEREST ON FIX DEPOSIT	GANDEVI	0.00	0.00	1,87,133.00	1,87,133.00		-1,87,133.00	0.00
11	325/18100/00	INTEREST ON FIX DEPOSIT	PARIA	28,126.00	0.00	0.00	28,126.00	0.00	-28,126.00	0.00
12	326/18100/00	INTEREST ON FIX DEPOSIT	WAGHAI	7,149.00	0.00	1,956.00	9,105.00	0.00	-9,105.00	0.00
13	328/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	54,929.00	0.00	34,268.00	89,197.00	0.00	-89,197.00	0.00
14	329/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	0.00	0.00	0.00	0.00	0.00		0.00
15	330/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	0.00	0.00	16,576.00	16,576.00		-16,576.00	0.00
16	331/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	709.00	0.00	0.00	709.00	0.00	-709.00	0.00
17	332/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	1,18,170.00	0.00	15,306.00	1,33,476.00		-1,33,476.00	0.00
18	333/18100/00	INTEREST ON FIX DEPOSIT	VANARASI	1,427.50	0.00	247.00	1,674.50	0.00	-1,674.50	0.00
19	334/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	1,381.00	0.00	720.00	2,101.00	0.00	-2,101.00	0.00
20	335/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	2,27,31,718.00	0.00	76,589.00	2,28,08,307.00	1,94,79,460.00	-2,06,477.00	31,22,370.00
21	335/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	0.00	0.00	6,50,067.00	6,50,067.00	1,41,69,584.00	1,35,19,517.00	0.00
22	336/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	55,283.00	0.00	21,913.00	77,196.00	0.00	-77,196.00	0.00
23	339/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	0.00	0.00	652.00	652.00		-652.00	0.00
24	341/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	510.00	0.00	505.00	1,015.00		-1,015.00	0.00
25	351/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	29,522.00	0.00	0.00	29,522.00	0.00	-29,522.00	0.00
26	352/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	-20,000.00	0.00	0.00	-20,000.00	0.00	20,000.00	0.00
<b>TOTAL :-</b>				<b>18,12,21,705.35</b>	<b>0.00</b>	<b>10,66,81,514.00</b>	<b>28,79,03,219.35</b>	<b>3,88,95,668.00</b>	<b>-3,37,960.00</b>	<b>24,86,69,591.35</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE POSITION OF OTHER AGENCY UNTRASE GRANT FOR THE YEAR - 2024-25

(IN RUPEES)										
SR. NO.	UNIVERSITY BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2024	RECEIPT	GRANT	TOTAL (5+6+7)=8	EXPENDITURE 2024-2025	RE-APPROPRIATION	CLOSING BALANCE AS ON 31-3-2025 (8-9+10)=11
1	2	3	4	5	6	7	8	9	10	11
1	301/18130/00	UNTRASE GRANT	NAVSARI	1,14,70,095.00	0.00	13,02,039.50	1,27,72,134.50	13,53,160.00	9,512.00	1,14,28,486.50
2	302/18130/00	UNTRASE GRANT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	303/18130/00	UNTRASE GRANT	NAVSARI	0.00	9,512.00	0.00	9,512.00	0.00	-9,512.00	0.00
4	307/18130/00	UNTRASE GRANT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	310/18130/00	UNTRASE GRANT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	311/18130/00	UNTRASE GRANT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	312/18130/00	UNTRASE GRANT	SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	313/18130/00	UNTRASE GRANT	SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	314/18130/00	UNTRASE GRANT	SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	317/18130/00	UNTRASE GRANT	BHARUCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	318/18130/00	UNTRASE GRANT	BHARUCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	319/18130/00	UNTRASE GRANT	BHARUCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	320/18130/00	UNTRASE GRANT	HANSOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	321/18130/00	UNTRASE GRANT	HANSOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	322/18130/00	UNTRASE GRANT	HANSOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	323/18130/00	UNTRASE GRANT	HANSOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	324/18130/00	UNTRASE GRANT	HANSOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	325/18130/00	UNTRASE GRANT	PARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## NAVSARI AGRICULTURAL UNIVERSITY

19	326/18130/00	UNTRASE GRANT	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	327/18130/00	UNTRASE GRANT	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	328/18130/00	UNTRASE GRANT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	329/18130/00	UNTRASE GRANT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	330/18130/00	UNTRASE GRANT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	332/18130/00	UNTRASE GRANT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	333/18130/00	UNTRASE GRANT	VANARASI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	334/18130/00	UNTRASE GRANT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	335/18130/00	UNTRASE GRANT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	336/18130/00	UNTRASE GRANT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	337/18130/00	UNTRASE GRANT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	338/18130/00	UNTRASE GRANT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	339/18130/00	UNTRASE GRANT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	340/18130/00	UNTRASE GRANT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	341/18130/00	UNTRASE GRANT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	342/18130/00	UNTRASE GRANT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	344/18130/00	UNTRASE GRANT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	345/18130/00	UNTRASE GRANT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	346/18130/00	UNTRASE GRANT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	352/18130/00	UNTRASE GRANT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>1,14,70,095.00</b>	<b>9,512.00</b>	<b>13,02,039.50</b>	<b>1,27,81,646.50</b>	<b>13,53,160.00</b>	<b>0.00</b>	<b>1,14,28,486.50</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE DETILS OF UNTRACE GRANT RECEIVED THROUGH ONLINE UP TO YEAR: 2024-25 UNI. BUDGET HEAD 18130

(IN RUPEES)

SR. NO.	YEAR	VOUCHER NO/ CHALLAN NO	DATE OF CREDITED	REMARKS IN STATEMENT	OPENING BALANCE 01-04-2024	NEW RECEIPT DURING THIS YEAR	TOTAL	IDENTIFY GRANT TRANSFER	TRANSFER IN B.H.	DATE	BALANCE 31-03-2025
1	2	3	4	5	6	7	8	9	10	11	12
1	2012-13	N.345	23-05-2012	BY TRF	7,891.00	0.00	7,891.00	0.00	0.00	-	7,891.00
2	2013-14	N.394	28-01-2014	DIRECTORATE	30,000.00	0.00	30,000.00	0.00	0.00	-	30,000.00
3	2014-15	N.317	16-12-2014	DSR	40,000.00	0.00	40,000.00	0.00	0.00	-	40,000.00
4	2014-15	N.318	11-02-2015	DEPOSIT TR 217251	3,01,254.00	0.00	3,01,254.00	0.00	0.00	-	3,01,254.00
5	2015-16	N.346	31-03-2015	-----	2,50,640.00	0.00	2,50,640.00	0.00	0.00	-	2,50,640.00
6	2015-16	N.347	28-10-2015	BY TRANSFER P15171295107 XOCP PAO DIRECTORATE OF E	2,960.00	0.00	2,960.00	0.00	0.00	-	2,960.00
7	2015-16	N.348	18-11-2015	BY CLEARING / CHEQUE ICI 35814	3,45,000.00	0.00	3,45,000.00	0.00	0.00	-	3,45,000.00
8	2015-16	N.349	19-12-2015	BY TRANSFER LETT 251 DSR DT181215	15,000.00	0.00	15,000.00	0.00	0.00	-	15,000.00
9	2015-16	N.350	07-01-2016	BY TRANSFER GRPT*SBHY0020378*SBH0601165033660*ICAR UNIT IIMR	2,50,640.00	0.00	2,50,640.00	0.00	0.00	-	2,50,640.00
10	2015-16	N.356	11-01-2016	BY TRANSFER P16185712388 XOCP PAO DIRECTORATE OF E	2,40,000.00	0.00	2,40,000.00	0.00	0.00	-	2,40,000.00
11	2015-16	N.240	29-03-2016	BY TRANSFER GRPT*SBHY0020378*SBH2903165837817*ICAR UNIT IIMR	4,94,360.00	0.00	4,94,360.00	0.00	0.00	-	4,94,360.00
12	2016-17	N.315	24-01-2017	-----	2,40,000.00	0.00	2,40,000.00	0.00	0.00	-	2,40,000.00
13	2016-17	N.318	26-09-2016	GSSC AGENCY S	1,12,500.00	0.00	1,12,500.00	0.00	0.00	-	1,12,500.00
14	2016-17	N.319	19-01-2017	CREDIT BT 11084231428	1,72,000.00	0.00	1,72,000.00	0.00	0.00	-	1,72,000.00
15	2017-18	N.440	22-02-2017	SOIL TESTING	66,000.00	0.00	66,000.00	0.00	0.00	-	66,000.00
16	2017-18	N.441	19-06-2017	BYIISR LKO GRANT	50,000.00	0.00	50,000.00	0.00	0.00	-	50,000.00
17	2017-18	N.448	14-07-2017	CREDIT BY IISR LKO GRANTS	2,70,000.00	0.00	2,70,000.00	0.00	0.00	-	2,70,000.00
18	2017-18	N.449	29-12-2017	BULK POSTING AO CUM COMPTROLLER	4,50,000.00	0.00	4,50,000.00	0.00	0.00	-	4,50,000.00
19	2017-18	N.450	29-12-2017	BY TRANSFER PFM C121709082323 21BCSSB RELEASE TO AICRP SOR	27,400.00	0.00	27,400.00	0.00	0.00	-	27,400.00
20	2017-18	N.451	23-01-2018	BY TRANSFER PFM C121709080809 21BCSSB RELEASE TO AICRP ON	28,304.00	0.00	28,304.00	0.00	0.00	-	28,304.00
21	2017-18	N.452	05-02-2018	CREDIT	1,89,579.00	0.00	1,89,579.00	0.00	0.00	-	1,89,579.00
22	2018-19	N.361	12-02-2018	BY TRANSFER PFM C011806004842 21BCSSB RELEASE OF BALANCE G	44,000.00	0.00	44,000.00	0.00	0.00	-	44,000.00

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

SR. NO.	YEAR	VOUCHER NO/ CHALLAN NO	DATE OF CREDITED	REMARKS IN STATEMENT	OPENING BALANCE 01-04-2024	NEW RECEIPT DURING THIS YEAR	TOTAL	IDENTIFY GRANT TRANSFER	TRANSFER IN B.H.	DATE	BALANCE 31-03-2025
1	2	3	4	5	6	7	8	9	10	11	12
23	2018-19	N.362	07-08-2018	CREDIT	73,500.00	0.00	73,500.00	0.00	0.00	-	73,500.00
24	2018-19	N.364	28-12-2018	BCSSB	46,777.00	0.00	46,777.00	0.00	0.00	-	46,777.00
25	2018-19	N.455	01-02-2019	DIRECTOR IARI CPS	1,50,000.00	0.00	1,50,000.00	0.00	0.00	-	1,50,000.00
26	2019-20	N.364	16-09-2019	BY TRANSFER	50,000.00	0.00	50,000.00	0.00	0.00	-	50,000.00
27	2019-20	N.370	03-04-2019	CHEQUE DEPOSIT 621623	4,500.00	0.00	4,500.00	0.00	0.00	-	4,500.00
28	2019-20	N.371	15-05-2019	CREDIT TR	57,775.00	0.00	57,775.00	0.00	0.00	-	57,775.00
29	2019-20	N.376	18-03-2020	BULK POSTING PAY	1,25,000.00	0.00	1,25,000.00	0.00	0.00	-	1,25,000.00
30	2019-20	N.377	20-03-2020	REL. OF AICRP ON	80,419.00	0.00	80,419.00	0.00	0.00	-	80,419.00
31	2019-20	N.380	11-03-2020	PAO(SECTT) I NEW DELHI 33200688630	6,52,000.00	0.00	6,52,000.00	0.00	0.00	-	6,52,000.00
32	2020-21	N-526	13-07-2020	BY TRANSFERINTERNATIONAL COLLATE--	24,050.00	0.00	24,050.00	0.00	0.00	-	24,050.00
33	2020-21	N-527	05-08-2020	CREDIT THROUGH PFMS 21BCSSB--	2,80,000.00	0.00	2,80,000.00	0.00	0.00	-	2,80,000.00
34	2020-21	N-528	05-08-2020	CREDIT- RELEASE OF GRANTS--	2,18,750.00	0.00	2,18,750.00	0.00	0.00	-	2,18,750.00
35	2020-21	N-529	09-10-2020	BY TRANSFER*INDIAN INSTITUTE--	52,500.00	0.00	52,500.00	0.00	0.00	-	52,500.00
36	2020-21	N-530	23-10-2020	BY TRANSFER-INDIAN INSTITUTE--	50,000.00	0.00	50,000.00	0.00	0.00	-	50,000.00
37	2020-21	N-531	29-10-2020	CREDIT- TSP FY 2020-21--	80,000.00	0.00	80,000.00	0.00	0.00	-	80,000.00
38	2020-21	N-532	10-11-2020	BY TRANSFERINDIAN INSTITUTE--	70,000.00	0.00	70,000.00	0.00	0.00	-	70,000.00
39	2020-21	N-533	30-11-2020	NEFT*RBIS0PFMS01*DIRECTORATE OF G--	50,000.00	0.00	50,000.00	0.00	0.00	-	50,000.00
40	2020-21	N-534	11-12-2020	NEFT*RBIS0PFMS01INDIAN INSTITUTE--	43,750.00	0.00	43,750.00	0.00	0.00	-	43,750.00
41	2020-21	N-535	31-12-2020	RBIS0PFMS01*RBIS3662073652179*	98,000.00	0.00	98,000.00	0.00	0.00	-	98,000.00
42	2020-21	N-536	14-01-2021	BY TRANSFERNDIAN INSTITUTE--	85,500.00	0.00	85,500.00	0.00	0.00	-	85,500.00
43	2020-21	N-537	27-01-2021	CREDIT---	20,000.00	0.00	20,000.00	0.00	0.00	-	20,000.00
44	2020-21	N-538	27-01-2021	CREDIT---	40,000.00	0.00	40,000.00	0.00	0.00	-	40,000.00
45	2020-21	N-539	30-01-2021	*DIRECTORATE OF G--	1,38,000.00	0.00	1,38,000.00	0.00	0.00	-	1,38,000.00
46	2020-21	N-540	19-02-2021	CENTRAL INSTT FO--	3,34,000.00	0.00	3,34,000.00	0.00	0.00	-	3,34,000.00
47	2020-21	N-541	25-02-2021	INDIAN INSTITUTE--	1,14,000.00	0.00	1,14,000.00	0.00	0.00	-	1,14,000.00

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(IN RUPEES)

SR. NO.	YEAR	VOUCHER NO/ CHALLAN NO	DATE OF CREDITED	REMARKS IN STATEMENT	OPENING BALANCE 01-04-2024	NEW RECEIPT DURING THIS YEAR	TOTAL	IDENTIFY GRANT TRANSFER	TRANSFER IN B.H.	DATE	BALANCE 31-03-2025
1	2	3	4	5	6	7	8	9	10	11	12
48	2020-21	N-542	17-03-2021	BY TRANSFER*INDIAN INSTITUTE--	2,40,500.00	0.00	2,40,500.00	0.00	0.00	-	2,40,500.00
49	2020-21	N-543	19-03-2021	BY TRANSFER-DIRECTORATE OF G--	2,55,000.00	0.00	2,55,000.00	0.00	0.00	-	2,55,000.00
50	2020-21	N-544	26-03-2021	BY TRANSFER-INDIAN INSTITUTE--	0.00	0.00	0.00	0.00	0.00	-	0.00
51	2020-21	N-545	29-03-2021	BY TRANSFER-NEFT*RBISOPFMS01-	0.00	0.00	0.00	0.00	0.00	-	0.00
52	2020-21	N-546	30-03-2021	000250643925*INWARD RTGS*/URGENT/--	0.00	0.00	0.00	0.00	0.00	-	0.00
53	2020-21	N-547	31-03-2021	RBI0912117714641*DIRECTORATE OF G--	99,000.00	0.00	99,000.00	0.00	0.00	-	99,000.00
54	2021-22	N-525	03-04-2021	BY TRANSFER-C032178522048 CREDIT	1,30,923.00	0.00	1,30,923.00	0.00	0.00	-	1,30,923.00
55	2021-22	N-526	02-06-2021	CREDIT---	1,00,000.00	0.00	1,00,000.00	0.00	0.00	-	1,00,000.00
56	2021-22	N-527	20-08-2021	BY TRANSFER-NEFT*RBISOPFMS01*RBI2322126924850*CENTRAL INSTT FO--	50,000.00	0.00	50,000.00	0.00	0.00	-	50,000.00
57	2021-22	N-528	15-01-2022	BY TRANSFER-NEFT*CNRB0019142*P015220148542345*NAHEP IASRI*IASR--	0.00	0.00	0.00	0.00	0.00	-	0.00
58	2021-22	N-529	18-02-2022	BY TRANSFER-NEFT*RBISOPFMS01*RBI0502215572466*INDIAN INSTITUTE--	2,51,500.00	0.00	2,51,500.00	0.00	0.00	-	2,51,500.00
59	2021-22	N-530	25-02-2022	BY TRANSFER-NEFT*RBISOPFMS01*RBI0572221446912*NATIONAL RESEARC--	20,000.00	0.00	20,000.00	0.00	0.00	-	20,000.00
60	2021-22	N-531	03-03-2022	BY TRANSFER-NEFT*RBISOPFMS01*RBI0622235485082*INDIAN INSTITUTE--	1,20,500.00	0.00	1,20,500.00	0.00	0.00	-	1,20,500.00
61	2021-22	N-532	18-03-2022	BULK POSTING-ACHCR 179CSCA 2065273-C03224--	0.00	0.00	0.00	0.00	0.00	-	0.00
62	2021-22	N-533	29-03-2022	BY TRANSFER-C032264242245 SALARY FOR FEB 2022 21BCSSB--	2,90,000.00	0.00	2,90,000.00	0.00	0.00	-	2,90,000.00
63	2021-22	N-534	30-03-2022	BY TRANSFER-INB IMPS208914790793/9699759696/XX1983/SPONSORSHI--	0.00	0.00	0.00	0.00	0.00	-	0.00
64	2022-23	N-516	18-03-2023	CASH DEPOSIT-CASH DEPOSIT SELF--	2,000.00	0.00	2,000.00	0.00	0.00	-	2,000.00
65	2022-23	N-517	18-03-2023	CASH DEPOSIT-CASH DEPOSIT SELF--	2,500.00	0.00	2,500.00	0.00	0.00	-	2,500.00
66	2022-23	N-591	12-10-2022	CREDIT- 52032211497,BID 144310--	20,820.00	0.00	20,820.00	0.00	0.00	-	20,820.00
67	2022-23	N-592	16-03-2023	CREDIT- BY GSBM AC 30001818240--	0.00	0.00	0.00	0.00	0.00	-	0.00
68	2023-24	N-576	03-04-2023	BY TRANSFER-C032399364364 GRANT RECEIVED 21BCSSB--	50,000.00	0.00	50,000.00	0.00	0.00	-	50,000.00

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SR. NO.	YEAR	VOUCHER NO/ CHALLAN NO	DATE OF CREDITED	REMARKS IN STATEMENT	OPENING BALANCE 01-04-2024	NEW RECEIPT DURING THIS YEAR	TOTAL	IDENTIFY GRANT TRANSFER	TRANSFER IN B.H.	DATE	BALANCE 31-03-2025
1	2	3	4	5	6	7	8	9	10	11	12
69	2023-24	N-577	04-04-2023	BULK POSTING-ACHCR UCBA00012000001270 60901696--	2,733.00	0.00	2,733.00	0.00	0.00	-	2,733.00
70	2023-24	N-578	15-05-2023	BY TRANSFER- NEFT*RBISOPFMS01*RBI1352360813728*CS-ICAR INDIAN I-	70,000.00	0.00	70,000.00	70,000.00	0.00	30-09-2024	0.00
71	2023-24	N-579	20-10-2023	BY TRANSFER- NEFT*RBISOPFMS01*RBI2942345102554*CS-ICAR- NATIONA--	50,000.00	0.00	50,000.00	50,000.00	0.00	31-03-2025	0.00
72	2023-24	N-580	08-11-2023	BY TRANSFER- NEFT*RBISOPFMS01*RBI3132389927833*CS-ICAR- INDIAN--	2,36,000.00	0.00	2,36,000.00	0.00	0.00	-	2,36,000.00
73	2023-24	N-581	09-11-2023	BY TRANSFER- NEFT*RBISOPFMS01*RBI3142391042348*CS-ICAR- INDIAN--	3,26,000.00	0.00	3,26,000.00	0.00	0.00	-	3,26,000.00
74	2023-24	N-582	06-12-2023	BY TRANSFER- NEFT*RBISOPFMS01*RBI3412340018776*CS-ICAR- NATIONA--	50,000.00	0.00	50,000.00	50,000.00	0.00	31-03-2025	0.00
75	2023-24	N-583	29-02-2024	BY TRANSFER- NEFT*RBISOPFMS01*RBI0612499969268*CS-ICAR- INDIAN--	2,84,000.00	0.00	2,84,000.00	0.00	0.00	-	2,84,000.00
76	2023-24	N-584	22-03-2024	BY TRANSFER- NEFT*RBISOPFMS01*RBI0822455163589*CS-ICAR- INDIAN--	1,72,000.00	0.00	1,72,000.00	0.00	0.00	-	1,72,000.00
77	2023-24	N-585	22-03-2024	BY TRANSFER-TR TO COMPTROLLER NAU--	31,250.00	0.00	31,250.00	0.00	0.00	-	31,250.00
78	2023-24	N-586	22-03-2024	BY TRANSFER-CMP GUJARAT STATE BIOTECHNOLOGY MISSION--	10,53,160.00	0.00	10,53,160.00	10,53,160.00	0.00	14-06-2024	0.00
79	2023-24	N-587	30-03-2024	BY TRANSFER- NEFT*RBISOPFMS01*RBI0912474786996*INDIAN COUNCIL O--	1,30,000.00	0.00	1,30,000.00	1,30,000.00	0.00	11-06-2024	0.00
80	2024-25	N-607	05-03-2025	BY TRANSFER- NEFT*RBISOPFMS01*RBI0652576083371*INDIAN COUNCIL O--	0.00	1,30,000.00	1,30,000.00	0.00	0.00	-	1,30,000.00
81	2024-25	N-608	12-03-2025	BY TRANSFER- NEFT*ICIC0000105*ICIN307100438059*KNOWLEDGE CONSOR--	0.00	25,000.00	25,000.00	0.00	0.00	-	25,000.00
82	2024-25	N-609	26-03-2025	BY TRANSFER- NEFT*RBISOGOKAEP*RBI0852529966238*GOKASPARSH KA112--	0.00	9,90,000.00	9,90,000.00	0.00	0.00	-	9,90,000.00
83	2024-25	N-610	27-03-2025	BY TRANSFER- NEFT*RBISOPFMS01*RBI0862533703585*UGC - DAE CONSOR--	0.00	45,000.00	45,000.00	0.00	0.00	-	45,000.00
84	2024-25	N-611	31-03-2025	CHEQUE DEPOSIT---470695	0.00	30,000.00	30,000.00	0.00	0.00	-	30,000.00
<b>TOTAL (A) :-</b>					<b>1,06,03,935.00</b>	<b>12,20,000.00</b>	<b>1,18,23,935.00</b>	<b>13,53,160.00</b>	<b>0.00</b>	<b>-</b>	<b>1,04,70,775.00</b>

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(IN RUPEES)

SR. NO.	YEAR	VOUCHER NO/ CHALLAN NO	DATE OF CREDITED	REMARKS IN STATEMENT	OPENING BALANCE 01-04-2024	NEW RECEIPT DURING THIS YEAR	TOTAL	IDENTIFY GRANT TRANSFER	TRANSFER IN B.H.	DATE	BALANCE 31-03-2025
1	2	3	4	5	6	7	8	9	10	11	12
<b>STATEMENT SHOWING THE DETILS OF UNTRACED AMOUNT RECEIVED FROM VARIOUS CENTERS OF NAU UP TO YEAR 2024-25</b>											
1	2023-24	N-071	18-06-2023	UNTRACED ASPEE POLYTECHNIC	2,50,161.00	0.00	2,50,161.00	0.00	0.00	-	2,50,161.00
2	2023-24	N-106	10-07-2023	DEAN ICT ABM COLLEGE	46,347.00	0.00	46,347.00	0.00	0.00	-	46,347.00
3	2023-24	N-106	10-07-2023	DEAN ACCOUNT ABM COLLEGE	5,27,912.00	0.00	5,27,912.00	0.00	0.00	-	5,27,912.00
4	2023-24	N-164	23-08-2023	SOFTWARE TESTING AMOUNT	100.00	0.00	100.00	0.00	0.00	-	100.00
5	2023-24	N-218	21-09-2023	VANARASI UNTRACED AMOUNT	401.00	0.00	401.00	0.00	0.00	-	401.00
6	2023-24	N-350	05-01-2024	UNTRACED LRS AC CLOSE	26,264.00	0.00	26,264.00	0.00	0.00	-	26,264.00
7	2023-24	N-381	31-01-2024	UNTRACE FROM SOIL AND WATER	3,000.00	0.00	3,000.00	0.00	0.00	-	3,000.00
8	2023-24	283	03-10-2023	DEAN NMCA	3,400.00	0.00	3,400.00	0.00	0.00	-	3,400.00
9	2023-24	297	07-10-2023	DEAN NMCA	8,575.00	0.00	8,575.00	0.00	0.00	-	8,575.00
10	2024-25	N-039	11-06-2024	UNTRACE DDO	0.00	10,100.00	10,100.00	0.00	0.00	-	10,100.00
11	2024-25	N-093	10-07-2024	BANK CHARGES FROM VYARA	0.00	8,877.00	8,877.00	0.00	0.00	-	8,877.00
12	2024-25	N-094	10-07-2024	BANK CHARGES FROM VYARA	0.00	2,188.00	2,188.00	0.00	0.00	-	2,188.00
13	2024-25	N-375	23-12-2024	UNTRACED SOIL AND WATER	0.00	160.00	160.00	0.00	0.00	-	160.00
14	2024-25	N-502	10-03-2025	UNTRACED FROM TREASURY	0.00	294.00	294.00	0.00	0.00	-	294.00
15	2024-25	N-520	18-03-2025	UNTRACED COLLEGE FARM NMCA	0.00	1,738.00	1,738.00	0.00	0.00	-	1,738.00
16	2024-25	N-520	18-03-2025	UNTRACED COLLEGE FARM NMCA	0.00	5,300.00	5,300.00	0.00	0.00	-	5,300.00
17	2024-25	N-539	21-03-2025	UNTRACED HILL MILLET WAGHAI	0.00	36,560.00	36,560.00	0.00	0.00	-	36,560.00
18	2024-25	N-539	21-03-2025	UNTRACED HILL MILLET WAGHAI	0.00	16,081.50	16,081.50	0.00	0.00	-	16,081.50
19	2024-25	N-598	31-03-2025	UNTRACED EXE ENGINEER	0.00	741.00	741.00	0.00	0.00	-	741.00
20	2024-25	177	01-08-2024	DDO UNTRACE N M COLLEGE	0.00	3,022.00	3,022.00	0.00	0.00	-	3,022.00
21	2024-25	272	30-09-2024	DDO UNTRACE N M COLLEGE	0.00	3,950.00	3,950.00	0.00	0.00	-	3,950.00
22	2024-25	274	30-09-2024	DDO UNTRACE N M COLLEGE	0.00	2,540.00	2,540.00	0.00	0.00	-	2,540.00
<b>TOTAL (B) :-</b>					<b>8,66,160.00</b>	<b>91,551.50</b>	<b>9,57,711.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,57,711.50</b>
<b>TOTAL (A) + (B) :-</b>					<b>1,14,70,095.00</b>	<b>13,11,551.50</b>	<b>1,27,81,646.50</b>	<b>13,53,160.00</b>	<b>0.00</b>	<b>-</b>	<b>1,14,28,486.50</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE POSITION OF OTHER AGENCY INTEREST ON FIX DEPOSIT SCHEME FOR THE YEAR - 2024-25

(IN RUPEES)										
SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF SCHEME	NAME OF THE CENTRE	OPENING BALANCE AS ON 01-04-2024	ALLOTTED GRANT 2024-25	UNIVERSITY RECEIPTS	GRAND TOTAL (5+6+7)	EXPENDITURE	RE-APPROPRIATION	CLOSING BALANCE AS ON 31-03-2025 (8-9)
1	2	3	4	5	6	7	8	9	10	11
1	301/18131/00	SURPLUS/SURRENDER OF (+) PLUS (-) MINUS UNSPENT BALANCE ON SCHEME CLOSURE OF NAU	NAVSARI	16,79,239.60	0.00	0.00	16,79,239.60	0.00	1,11,24,105.59	1,28,03,345.19
2	343/SEPARATE AC.	SCHOLORSHIP ACCOUNT CLOSED (VET. COLLEGE)	NAVSARI	1,16,322.00	0.00	0.00	1,16,322.00	0.00	0.00	1,16,322.00
<b>TOTAL :-</b>				<b>17,95,561.60</b>	<b>0.00</b>	<b>0.00</b>	<b>17,95,561.60</b>	<b>0.00</b>	<b>1,11,24,105.59</b>	<b>1,29,19,667.19</b>

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## STATEMENT SHOWING THE POSITION OF OTHER AGENCY DEPOSIT FORFEIT SCHEME FOR THE YEAR - 2024-25

(IN RUPEES)										
SR. NO.	UNIVERSITY BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2024	ALLOCATED GRANT	RECEIPT	TOTAL (5+6+7)=8	EXPENDITURE 2024-2025	RE-APPROPRIATION	CLOSING BALANCE AS ON 31-3-2025 (8-9+10)=11
1	2	3	4	5	6	7	8	9	10	11
1	301/18150/00	DEPOSIT FORFEIT A/C.	NAVSARI	1,55,99,187.25	0.00	0.00	1,55,99,187.25	0.00	2,500.00	1,56,01,687.25
2	302/18150/00	DEPOSIT FORFEIT A/C.	NAVSARI	0.00	0.00	500.00	500.00	0.00	-500.00	0.00
3	303/18150/00	DEPOSIT FORFEIT A/C.	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	307/18150/00	DEPOSIT FORFEIT A/C.	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	312/18150/00	DEPOSIT FORFEIT A/C.	SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	313/18150/00	DEPOSIT FORFEIT A/C.	SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	317/18150/00	DEPOSIT FORFEIT A/C.	BHARUCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	325/18150/00	DEPOSIT FORFEIT A/C.	PARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	326/18150/00	DEPOSIT FORFEIT A/C.	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	328/18150/00	DEPOSIT FORFEIT A/C.	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	329/18150/00	DEPOSIT FORFEIT A/C.	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	331/18150/00	DEPOSIT FORFEIT A/C.	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	333/18150/00	DEPOSIT FORFEIT A/C.	VANARASI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	334/18150/00	DEPOSIT FORFEIT A/C.	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	335/18150/00	DEPOSIT FORFEIT A/C.	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	336/18150/00	DEPOSIT FORFEIT A/C.	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	351/18150/00	DEPOSIT FORFEIT A/C.	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	352/18150/00	DEPOSIT FORFEIT A/C.	NAVSARI	0.00	0.00	2,000.00	2,000.00	0.00	-2,000.00	0.00
<b>TOTAL</b>				<b>1,55,99,187.25</b>	<b>0.00</b>	<b>2,500.00</b>	<b>1,56,01,687.25</b>	<b>0.00</b>	<b>0.00</b>	<b>1,56,01,687.25</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE POSITION OF OTHER AGENCY PENALTY SCHEME FOR THE YEAR - 2024-25

(IN RUPEES)

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF SCHEME	NAME OF THE CENTRE	OPENING BALANCE AS ON 01-04-2024	BALANCE TRANSFER	UNIVERSITY RECEIPTS	GRAND TOTAL (5+6+7)	EXPENDITURE	RE-APPROPRIATION	CLOSING BALANCE AS ON 31-03-2025 (8-9+10)=11
1	2	3	4	5	6	7	8	9	10	11
1	301/18250/00	PENALTY	NAVSARI	90,205.00	0.00	0.00	90,205.00	0.00	9,66,844.00	10,57,049.00
2	303/18250/00	PENALTY	NAVSARI	11,700.00	0.00	13,400.00	25,100.00	0.00	-25,100.00	0.00
3	307/18250/00	PENALTY	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	312/18250/00	PENALTY	SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	313/18250/00	PENALTY	SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	321/18250/00	PENALTY	VYARA	715.00	0.00	0.00	715.00	0.00	-715.00	0.00
7	322/18250/00	PENALTY	PARIA	11,000.00	0.00	0.00	11,000.00	0.00	-11,000.00	0.00
8	326/18250/00	PENALTY	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	327/18250/00	PENALTY	NAVSARI	4,750.00	0.00	6,318.00	11,068.00	0.00	-11,068.00	0.00
10	329/18250/00	PENALTY	NAVSARI	22,400.00	0.00	52,450.00	74,850.00	0.00	-74,850.00	0.00
11	331/18250/00	PENALTY	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	333/18250/00	PENALTY	VANARASI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	334/18250/00	PENALTY	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	335/18250/00	PENALTY	NAVSARI	6,75,180.00	0.00	0.00	6,75,180.00	0.00	-6,75,180.00	0.00
15	338/18250/00	PENALTY	NAVSARI	47,200.00	0.00	46,100.00	93,300.00	0.00	-93,300.00	0.00
16	339/18250/00	PENALTY	NAVSARI	5,300.00	0.00	6,800.00	12,100.00	0.00	-12,100.00	0.00
17	340/18250/00	PENALTY	VYARA	0.00	0.00	1,131.00	1,131.00	0.00	-1,131.00	0.00
18	342/18250/00	PENALTY	NAVSARI	23,000.00	0.00	0.00	23,000.00	0.00	-23,000.00	0.00
19	344/18250/00	PENALTY	DEDIAPADA	4,200.00	0.00	3,000.00	7,200.00	0.00	-7,200.00	0.00
20	352/18250/00	PENALTY	NAVSARI	23,200.00	0.00	9,000.00	32,200.00	0.00	-32,200.00	0.00
<b>TOTAL :-</b>				<b>9,18,850.00</b>	<b>0.00</b>	<b>1,38,199.00</b>	<b>10,57,049.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,57,049.00</b>

વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2024-25

વર્ષ : ૨૦૨૪-૨૫

OTHER SEPERATE ACCOUNT

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NAVSARI AGRICULTURAL UNIVERSITY

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# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE POSITION OF SEED HUB SCHEME (DETAILS) FOR THE YEAR - 2024-25

(IN RUPEES)

SR. NO.	NAME OF SCHEME	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 01-04-2024	RECEIVED FROM KVK TO NAU FUND	RECEIPT	TOTAL (5+6+7)=8	EXPENDITURE 2024-25	CLOSING BALANCE AS ON 31-03-2025 (8-9)
1	2	3	4	5	6	7	8	9	10
<b>1 SEED HUB NAU FUND</b>									
	(1.1) CREATION OF SEED HUB	KVK VYARA	340/02704/01/0A/NF	99,76,755.00	0.00	11,11,570.00	1,10,88,325.00	16,09,483.00	94,78,842.00
			340/02704/01/0A	9,67,259.50	0.00	0.00	9,67,259.50	18,91,027.00	-9,23,767.50
			<b>TOTAL</b>	<b>1,09,44,014.50</b>	<b>0.00</b>	<b>11,11,570.00</b>	<b>1,20,55,584.50</b>	<b>35,00,510.00</b>	<b>85,55,074.50</b>
	(1.3) CREATION OF SEED HUB	KVK NAVSARI	345/02704/02/0A/NF	95,64,497.00	0.00	0.00	95,64,497.00	13,659.00	95,50,838.00
			345/02704/02/0A	-6,72,320.00	0.00	0.00	-6,72,320.00	0.00	-6,72,320.00
			<b>TOTAL</b>	<b>88,92,177.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,92,177.00</b>	<b>13,659.00</b>	<b>88,78,518.00</b>
			<b>SEED HUB TOTAL</b>	<b>1,98,36,191.50</b>	<b>0.00</b>	<b>11,11,570.00</b>	<b>2,09,47,761.50</b>	<b>35,14,169.00</b>	<b>1,74,33,592.50</b>

**નોંધ:-**

- \* **KVK Seed Hub** ના સેપરેટ એકાઉન્ટ બંધ કરી **NAU Fund** સાથે મર્જ કરવામાં આવતાં કે.વી.કે., નવસારીનાં બજેટ સદર **345/02704/02/0A** અને કે.વી.કે., વ્યારાનાં બજેટ સદર **340/02704/01/0A** દ્વારા કોલમનં. **10** મુજબની રકમ વાર્ષિક હિસાબમાં દર્શાવેલ **Closing Balance** ઉપરાંતની વધુ રકમ જમા આપવામાં આવેલ છે.
- \* **KVK** વ્યારા દ્વારા નાણાકીય વર્ષ **2020-21** દરમ્યાન રકમ રૂપિયા **18,91,027/-** ફર્ડીંગ એજન્સીને પરત કરેલ હતી. જેની નોંધ **URP Software** માં કરેલ ન હતી. આ બાબતે કે.વી.કે. વ્યારા દ્વારા તા.૦૧-૦૪-૨૦૨૫ નાં રોજ આ અંગેની જાણ આધાર પુરાવા સહ રજૂ કરવામાં આવતા સદર હિસાબો નાણાકીય વર્ષ **2024-25** દરમ્યાન ખર્ચ તરીકે દર્શાવી હિસાબ સરભર કરવામાં આવેલ છે.
- \* **340/2704/01/0A** ના બજેટ સદરે કોલમ નં. **9** ના ખાનામાં દર્શાવેલ ખર્ચ નાણાકીય વર્ષ **2020-21** નો હોય, જે વાર્ષિક હિસાબ **2020-21** માં દર્શાવેલ ન હોવાથી નાણાકીય વર્ષ **2024-25** દરમ્યાન સદર ખર્ચ દર્શાવવામાં આવેલ છે.

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE POSITION OF KVK SEED HUB SCHEME CENTRE FOR THE YEAR - 2024-25

(IN RUPEES)

SR. NO.	NAME OF SCHEME	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 01-04-2024	RECEIVED FROM KVK TO NAU FUND	RECEIPT	TOTAL (5+6+7)=8	EXPENDITURE 2024-25	CLOSING BALANCE AS ON 31-03-2025
1	2	3	4	5	6	7	8	9	10
<b>1 SEED HUB</b>									
	(1.1) CREATION OF SEED HUB	KVK VYARA	340/02704/01/0A/NF	99,76,755.00	0.00	11,11,570.00	1,10,88,325.00	16,09,483.00	94,78,842.00
	(1.3) CREATION OF SEED HUB	KVK NAVSARI	345/02704/02/0A/NF	95,64,497.00	0.00	0.00	95,64,497.00	13,659.00	95,50,838.00
<b>SEED HUB TOTAL</b>				<b>1,95,41,252.00</b>	<b>0.00</b>	<b>11,11,570.00</b>	<b>2,06,52,822.00</b>	<b>16,23,142.00</b>	<b>1,90,29,680.00</b>

NAVSARI AGRICULTURAL UNIVERSITY

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCE BY R.K.V.Y. TO NAVSARI CENTRE YEAR: 2024-25

(IN RUPEES)

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF SCHEME	NAME OF THE CENTRE	OPENING BALANCE AS ON 01-04-2024	GRANT RECEIVED FROM THE ICAR	RECEIPT	TOTAL (5+6+7)=8	EXPENDITURE 2024-25	RE-APPROPRIATION	REFUND/AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2025 (8+9+10)=12
1	2	3	4	5	6	7	8	9	10	11	12
<b>NAU SEPARATE LIQUID FUND ACCOUNT (A)</b>											
1	321/14055/0R	DEVELOPMENT OF INFRASTRUCTURE FACILITIES AT REGIONAL RICE RESEARCH STATION, NAU, VYARA FOR CLIMATE SMART AGRICULTURE	VYARA NAVSARI	1,83,434.00	0.00	0.00	1,83,434.00	0.00	0.00	0.00	1,83,434.00
2	311/14058/0R	ESTABLISHMENT OF SPEED BREEDING AND QUALITY LABORATORY FACILITY AT MAIN RICE RESEARCH CENTRE, NAU, NAVSARI	SOIL & WATER NAVSARI	79,81,487.00	68,51,461.00	0.00	1,48,32,948.00	3,06,05,090.00	1,75,17,429.00	0.00	17,45,287.00
3	328/14059/0R	CREATION OF MEDIUM TERM SEED CONSERVATION FACILITY	MEGA SEED NAVSARI	41,250.00	8,32,016.00	0.00	8,73,266.00	49,70,322.00	85,00,000.00	0.00	44,02,944.00
<b>SUB TOTAL (A) :-</b>				<b>82,06,171.00</b>	<b>76,83,477.00</b>	<b>0.00</b>	<b>1,58,89,648.00</b>	<b>3,55,75,412.00</b>	<b>2,60,17,429.00</b>	<b>0.00</b>	<b>63,31,665.00</b>
<b>NAU SEPARATE CREDIT LIMIT FUND ACCOUNT (SCLA) (B)</b>											
1	303/14057/SCLA	ESTABLISHMENT OF HIGH-TECH OMICS EXPERIMENTATION (HOME) FACILITY AT DEPARTMENT OF GENETICS AND PLANT BREEDING	NMCA NAVSARI	17,105.00	0.00	0.00	17,105.00	0.00	0.00	17,105.00	0.00
2	311/14058/SCLA	ESTABLISHMENT OF SPEED BREEDING AND QUALITY LABORATORY FACILITY AT MAIN RICE RESEARCH CENTRE, NAU, NAVSARI	SOIL & WATER NAVSARI	0.00	1,86,23,474.00	0.00	1,86,23,474.00	2,14,376.00	-1,75,17,429.00	8,91,669.00	0.00
3	328/14059/SCLA	CREATION OF MEDIUM TERM SEED CONSERVATION FACILITY	MEGA SEED NAVSARI	0.00	1,04,74,049.00	0.00	1,04,74,049.00	3,89,352.00	-85,00,000.00	15,84,697.00	0.00
<b>SUB TOTAL (B) :-</b>				<b>17,105.00</b>	<b>2,90,97,523.00</b>	<b>0.00</b>	<b>2,91,14,628.00</b>	<b>6,03,728.00</b>	<b>-2,60,17,429.00</b>	<b>24,93,471.00</b>	<b>0.00</b>
<b>GRAND TOTAL (A+B) :-</b>				<b>82,23,276.00</b>	<b>3,67,81,000.00</b>	<b>0.00</b>	<b>4,50,04,276.00</b>	<b>3,61,79,140.00</b>	<b>0.00</b>	<b>24,93,471.00</b>	<b>63,31,665.00</b>

વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2024-25

વર્ષ : ૨૦૨૪-૨૫

K.V.K. CENTER

કે.વી.કે. ના હિસાબ



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# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE POSITION OF K.V.K. CENTRE YEAR 2024-25

(IN RUPEES)

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE CENTRE	OPENING BALANCE AS ON 01-04-2024	GRANT RECEIVED FROM THE ICAR	OTHER RECEIPTS	TOTAL (4+5+6)=7	ACTUAL EXPENDITURE 2024-25	RE- APPROPRIATION	CLOSING BALANCE AS ON 31-03-2025
1	2	3	4	5	6	7	8	9	10
1	312/02704/05/NF	K.V.K., SURAT	-13,345.00	1,66,68,344.00	1,500.00	1,66,56,499.00	1,69,12,429.00	0.00	-2,55,930.00
2	312/02704/05/NF/OR	K.V.K., SURAT	2,01,011.00	0.00	0.00	2,01,011.00	0.00	0.00	2,01,011.00
3	340/02704/01/NF	K.V.K., VYARA	-72,108.00	1,80,01,058.00	0.00	1,79,28,950.00	1,77,56,656.00	0.00	1,72,294.00
4	342/02704/03/NF	K.V.K., DEDIAPADA	35,47,693.00	82,06,719.00	0.00	1,17,54,412.00	1,04,48,035.00	0.00	13,06,377.00
5	342/02704/03/NF/OR	K.V.K., DEDIAPADA	5,77,235.00	0.00	0.00	5,77,235.00	0.00	0.00	5,77,235.00
6	345/02704/02/NF	K.V.K., NAVSARI	17,48,511.00	1,22,36,104.00	0.00	1,39,84,615.00	1,26,54,950.00	0.00	13,29,665.00
7	345/02704/02/NF/OR	K.V.K., NAVSARI	12,51,883.00	0.00	5,42,995.00	17,94,878.00	0.00	0.00	17,94,878.00
8	346/02704/06/NF	K.V.K., WAGHAI	5,66,834.00	1,51,99,523.00	0.00	1,57,66,357.00	1,57,34,882.00	0.00	31,475.00
9	346/02704/06/NF/OR	K.V.K., WAGHAI	5,53,968.00	0.00	0.00	5,53,968.00	0.00	0.00	5,53,968.00
<b>GRAND TOTAL :-</b>			<b>83,61,682.00</b>	<b>7,03,11,748.00</b>	<b>5,44,495.00</b>	<b>7,92,17,925.00</b>	<b>7,35,06,952.00</b>	<b>0.00</b>	<b>57,10,973.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE GRANT RECEIVED BY K.V.K. CENTRE (DETAILS STATEMENT) YEAR 2024-25

(IN RUPEES)

SR. NO.	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 01-04-2024	GRANT RECEIVED FROM THE ICAR	OTHER RECEIPTS	TOTAL (4+5+6)=7	ACTUAL EXPENDITURE 2024-25	RE-APPROPRIATION	CLOSING BALANCE AS ON 31-03-2025 (7-8+9)=10	
1	2	3	4	5	6	7	8	9	10	
1	SURAT	NAU FUND	312/02704/05/NF	-13,345.00	1,66,68,344.00	1,500.00	1,66,56,499.00	1,69,12,429.00	0.00	-2,55,930.00
			312/02704/05/NF/OR	2,01,011.00	0.00	0.00	2,01,011.00	0.00	0.00	2,01,011.00
<b>TOTAL</b>				<b>1,87,666.00</b>	<b>1,66,68,344.00</b>	<b>1,500.00</b>	<b>1,68,57,510.00</b>	<b>1,69,12,429.00</b>	<b>0.00</b>	<b>-54,919.00</b>
2	VYARA	NAU FUND	340/02704/01/NF	-72,108.00	1,80,01,058.00	0.00	1,79,28,950.00	1,77,56,656.00	0.00	1,72,294.00
			340/02704/01/NF/OR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>				<b>-72,108.00</b>	<b>1,80,01,058.00</b>	<b>0.00</b>	<b>1,79,28,950.00</b>	<b>1,77,56,656.00</b>	<b>0.00</b>	<b>1,72,294.00</b>
3	DEDIAPADA	NAU FUND	342/02704/03/NF	35,47,693.00	82,06,719.00	0.00	1,17,54,412.00	1,04,48,035.00	0.00	13,06,377.00
			342/02704/03/NF/OR	5,77,235.00	0.00	0.00	5,77,235.00	0.00	0.00	5,77,235.00
<b>TOTAL</b>				<b>41,24,928.00</b>	<b>82,06,719.00</b>	<b>0.00</b>	<b>1,23,31,647.00</b>	<b>1,04,48,035.00</b>	<b>0.00</b>	<b>18,83,612.00</b>
4	NAVSARI	NAU FUND	345/02704/02/NF	17,48,511.00	1,22,36,104.00	0.00	1,39,84,615.00	1,26,54,950.00	0.00	13,29,665.00
			345/02704/02/NF/OR	12,51,883.00	0.00	5,42,995.00	17,94,878.00	0.00	0.00	17,94,878.00
<b>TOTAL</b>				<b>30,00,394.00</b>	<b>1,22,36,104.00</b>	<b>5,42,995.00</b>	<b>1,57,79,493.00</b>	<b>1,26,54,950.00</b>	<b>0.00</b>	<b>31,24,543.00</b>
5	WAGHAI	NAU FUND	346/02704/06/NF	5,66,834.00	1,51,99,523.00	0.00	1,57,66,357.00	1,57,34,882.00	0.00	31,475.00
			346/02704/06/NF/OR	5,53,968.00	0.00	0.00	5,53,968.00	0.00	0.00	5,53,968.00
<b>TOTAL</b>				<b>11,20,802.00</b>	<b>1,51,99,523.00</b>	<b>0.00</b>	<b>1,63,20,325.00</b>	<b>1,57,34,882.00</b>	<b>0.00</b>	<b>5,85,443.00</b>
<b>GRAND TOTAL</b>				<b>83,61,682.00</b>	<b>7,03,11,748.00</b>	<b>5,44,495.00</b>	<b>7,92,17,925.00</b>	<b>7,35,06,952.00</b>	<b>0.00</b>	<b>57,10,973.00</b>
<b><u>AII ABOVE NAU FUND</u></b>										
	NAU FUND	NAU KVK		57,77,585.00	7,03,11,748.00	1,500.00	7,60,90,833.00	7,35,06,952.00	0.00	25,83,881.00
		KVK R		25,84,097.00	0.00	5,42,995.00	31,27,092.00	0.00	0.00	31,27,092.00
<b>GRAND TOTAL</b>				<b>83,61,682.00</b>	<b>7,03,11,748.00</b>	<b>5,44,495.00</b>	<b>7,92,17,925.00</b>	<b>7,35,06,952.00</b>	<b>0.00</b>	<b>57,10,973.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE K.V.K. CENTRE (SEPARATE) YEAR 2024-25

(IN RUPEES)

SR. NO.	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 01-04-2024	GRANT RECEIVED FROM THE ICAR	OTHER RECEIPTS	TOTAL (4+5+6)=7	ACTUAL EXPENDITURE 2024-25	RE- APPROPRIATION	CLOSING BALANCE AS ON 31-03-2025 (7-8+9)=10
1	2	3	4	5	6	7	8	9	10
1	SURAT	NAU FUND 312/02704/05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	VYARA	NAU FUND 340/02704/01	78,055.00	0.00	0.00	78,055.00	80,077.00	0.00	-2,022.00
3	DEDIAPADA	NAU FUND 342/02704/03	-16,817.00	0.00	0.00	-16,817.00	0.00	0.00	-16,817.00
4	NAVSARI	NAU FUND 345/02704/02	-6,91,108.00	0.00	0.00	-6,91,108.00	0.00	0.00	-6,91,108.00
5	WAGHAI	NAU FUND 346/02704/06	-1,003.00	0.00	0.00	-1,003.00	0.00	0.00	-1,003.00
<b>TOTAL</b>			<b>-6,30,873.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-6,30,873.00</b>	<b>80,077.00</b>	<b>0.00</b>	<b>-7,10,950.00</b>

નોંધ:-

- \* **KVK** ના સેપરેટ એકાઉન્ટ બંધ કરી **NAU fund** સાથે મર્જ કરવામાં આવતાં તમામ **KVK** દ્વારા કોલમનં. ૧૦ મુજબની રકમ વાર્ષિક હિસાબમાં દર્શાવેલ **Closing Balance** ઉપરાંતની વધુ રકમ જમા આપવામાં આવેલ છે.
- \* **KVK** વ્યારા દ્વારા નણાકીય વર્ષ **2020-21** દરમ્યાન રકમ રૂપિયા **71,200/-** નો ચેક નંબર **505001** તા. **22-06-2020** થી **Mahindra Bolero Jeep** નાં હરાજીની ઊપજેલ રકમ ફંડીંગ એજન્સીને પરત કરેલ હતી. જેની નોંધ **URP Software** માં કરેલ ન હતી. તેમજ બેંક દ્વારા કપાત કરેલ ચાર્જીસ રૂપિયા **8,877/-** પણ **URP Software** માં ઉધારેલ ન હતા. જેનો હિસાબ આધાર પુરાવા સહ કે.વી.કે. વ્યારા દ્વારા તા.૦૧-૦૪-૨૦૨૫ નાં રોજ રજૂ કરવામાં આવતાં નાણાકીય વર્ષ **2024-25** દરમ્યાન કુલ રકમ રૂપિયા **80,077/-** ખર્ચ તરીકે કોલમ નંબર **8** માં દર્શાવી હિસાબ સરભર કરેલ છે.

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCE BY NAU K.V.K. REVOLVING FUND YEAR 2024-25

(IN RUPEES)								
SR. NO.	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	FUND RECEIVED TO KVK REVOLVING FUND	OTHER FARM RECEIPTS OF SCHEME	GRAND TOTAL (4+5)=6	EXPENDITURE 2024-25	REAPPROPRIATION/ LOAN/ PLUS MINUS ADJUSTMENT	CLOSING BALANCE AS ON 31-03-2025 (6-7+8)=9
1	2	3	4	5	6	7	8	9
1	K.V.K. COMP.OFFI.	301/02076/00/KRF	4,41,252.00	8,71,553.00	13,12,805.00	0.00	-6,35,147.00	6,77,658.00
2	K.V.K. SURAT	312/02076/15/KRF	15,57,289.00	16,05,213.00	31,62,502.00	19,97,384.00	48,898.00	12,14,016.00
3	K.V.K. VYARA	340/02076/18/KRF	19,83,659.67	15,57,331.00	35,40,990.67	23,87,372.00	48,415.00	12,02,033.67
4	K.V.K. DEDIAPADA	342/02076/20/KRF	54,50,296.00	18,57,784.00	73,08,080.00	7,14,069.00	2,76,737.00	68,70,748.00
5	K.V.K. NAVSARI	345/02076/19/KRF	11,23,717.00	20,31,773.00	31,55,490.00	14,97,562.00	69,580.00	17,27,508.00
6	K.V.K. WAGHAI	346/02076/14/KRF	49,69,345.00	8,03,637.00	57,72,982.00	12,09,547.00	1,91,517.00	47,54,952.00
MINIMUM BANK ACCOUNT BALANCE INCOME FUND RECEIVED FROM COMPTROLLER OFFICE 301/18100/00			10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
<b>TOTAL</b>			<b>1,55,35,558.67</b>	<b>87,27,291.00</b>	<b>2,42,62,849.67</b>	<b>78,05,934.00</b>	<b>0.00</b>	<b>1,64,56,915.67</b>

વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2024-25

વર્ષ : ૨૦૨૪-૨૫

I.C.A.R. REVOLVING FUND

આઈ.સી.એ.આર. રીવોલ્વીંગ ફંડ



શેષિવૃક્ષા ઋદ્ધિઃ

NAVSARI AGRICULTURAL UNIVERSITY

**NAVSARI AGRICULTURAL UNIVERSITY**

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# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE DETAILS OF ICAR REVOLVING FUND YEAR: 2024-25

(IN RUPEES)

S.N.	BUDGET HEAD	SCHEME NAME	CENTRE	OPENING BALANCE AS ON 01-04-2024	RECEIPT	FARM RECEIPTS OF SCHEME				
						ALLOTTED GRANT 2024-25	TOTAL (5+6+7)=8	EXPENDITURE	RE- APPROPRIATION	CLOSING 31-03-2025 (8-9+10)=11
1	2	3	4	5	6	7	8	9	10	11
<b>(A) MEGA SEED (02704/55)</b>										
1	307/02704/55	A-3 (RFSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, SUGARCANE, NAVSARI	SUGARCANE, NAVSARI	96,931.00	0.00	0.00	96,931.00	96,391.00	0.00	540.00
2	311/02704/55	A-4 ( RHSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, (RF) DANTI, NAVSARI	DANTI, NAVSARI	6,65,753.00	3,02,270.00	0.00	9,68,023.00	2,42,535.00	0.00	7,25,488.00
3	313/02704/55	A-5 (RFSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, COTTON, SURAT	COTTON, SURAT	17,25,980.20	0.00	0.00	17,25,980.20	0.00	0.00	17,25,980.20
4	324/02704/55	B-3 (RHSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, (RF) GANDEVI	GANDEVI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	325/02704/55	B-2 (RHSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, (RF) PARIYA	PARIYA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	326/02704/55	A-7 (RFSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, WAGHAI	HILL MILLET, WAGHAI	9,27,023.00	3,78,008.00	0.00	13,05,031.00	4,52,035.00	0.00	8,52,996.00
7	328/02704/55	A-2 (RFSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, PULSE, NAVSARI	PULSE, NAVSARI	14,88,704.80	2,10,915.00	0.00	16,99,619.80	18,653.00	0.00	16,80,966.80
8	328/18971/00	REVOLVING FUND FOR MEGA SEED PROJ.	PULSES, NAVSARI	53,11,370.00	20,56,806.00	0.00	73,68,176.00	28,45,818.00	0.00	45,22,358.00
9	329/02704/55	B-1 (RHSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, ASPEE COLLEGE, NAVSARI	ASPEE COLLEGE, NAVSARI	4,48,524.00	4,15,750.00	0.00	8,64,274.00	3,61,003.00	0.00	5,03,271.00
10	333/02704/55	A-6 (RFSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, NIZER, VANARASI	NIZER, VANARASI	3,88,694.00	0.00	0.00	3,88,694.00	0.00	0.00	3,88,694.00
11	336/02704/55	A-1 (RFSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, COLLEGE FARM, NAVSARI	COLLEGE FARM, NMCA, NAVSARI	80,45,643.85	16,29,280.00	0.00	96,74,923.85	17,94,572.00	0.00	78,80,351.85
<b>TOTAL (A)</b>				<b>1,90,98,623.85</b>	<b>49,93,029.00</b>	<b>0.00</b>	<b>2,40,91,652.85</b>	<b>58,11,007.00</b>	<b>0.00</b>	<b>1,82,80,645.85</b>
<b>(B) ICAR OTHER REVOLVING FUND</b>										
1	303/02504/00	REVOLVING FUND SCHEME (NUSERY) IN AGRIL.COLLEGE	NMCA	24,94,407.44	1,69,110.00	0.00	26,63,517.44	34,672.00	0.00	26,28,845.44
2	313/02704/55	ICAR REVOLVING FUND SURAT.	MCRS, SURAT	60,731.00	0.00	0.00	60,731.00	0.00	0.00	60,731.00
3	314/02076/03	CENTRAL SECTOR SPECIAL FOODGRAINS PROD.OF BREEDER SEED, SURAT.	SORGHUM, SURAT	92,84,883.11	14,71,057.00	0.00	1,07,55,940.11	43,01,349.00	0.00	64,54,591.11
4	333/02156/00	SEED HUB OF NIGER UNDER NMEO-OILSEEDS	NIGER, VANARASI	0.00	0.00	30,00,000.00	30,00,000.00	0.00	0.00	30,00,000.00
5	335/02076/03	CENTRAL SECTOR SPECIAL FOODGRAINS PROD.OF BREEDER SEED, SURAT.	EX.ENGI.	20,00,000.00	0.00	0.00	20,00,000.00	0.00	0.00	20,00,000.00
<b>TOTAL (B)</b>				<b>1,38,40,021.55</b>	<b>16,40,167.00</b>	<b>30,00,000.00</b>	<b>1,84,80,188.55</b>	<b>43,36,021.00</b>	<b>0.00</b>	<b>1,41,44,167.55</b>
<b>GRAND TOTAL (A) + (B)</b>				<b>3,29,38,645.40</b>	<b>66,33,196.00</b>	<b>30,00,000.00</b>	<b>4,25,71,841.40</b>	<b>1,01,47,028.00</b>	<b>0.00</b>	<b>3,24,24,813.40</b>

# NAVSARI AGRICULTURAL UNIVERSITY

NAU REVOLVING FUND ACCOUNT (B.H: 9510) YEAR: 2024-25

(IN RUPEES)

SR. NO.	BUDGET HEAD	NAME OF SCHEME & CENTRE	OPENING BALANCE 01-04-2024	ALLOTMENT OF GRANT	ACTUAL RECEIPT 2024-25	RECEIPT TRANSFER FROM GRANT	TOTAL (4+5+6+7)=8	ACTUAL EXPENDITURE 2024-25	RE-APPROPRIATION	CLOSING BALANCE 31-03-2025 (8-9+10)=11
1	2	3	4	5	6	7	8	9	10	11
1	301/09510/0N/70	N-70 NAU REVOLVING FUND, DSW, NAVSARI	16,59,777.00	0.00	5,29,925.00	0.00	21,89,702.00	0.00	0.00	21,89,702.00
2	301/09510/0N/00	N-00 COMPTROLLER OFFICE (BANK INTEREST)	14,53,81,588.74	0.00	2,32,21,008.00	0.00	16,86,02,596.74	5,86,472.00	-1,99,74,712.00	14,80,41,412.74
3	302/09510/0N/08	N-8 DIRECTOR EXTENSION EDUCATION (BAKERY)	4,52,778.75	0.00	1,04,000.00	0.00	5,56,778.75	0.00	0.00	5,56,778.75
4	302/09510/0N/45	N-45 DIRECTOR EXTENSION EDUCATION, T.&V.	7,63,025.07	0.00	2,12,450.00	0.00	9,75,475.07	0.00	0.00	9,75,475.07
5	302/09510/0N/57	N-57 DIRECTOR EXTENSION EDUCATION, T.&V, ATIK	5,36,894.00	0.00	77,959.00	0.00	6,14,853.00	10,000.00	0.00	6,04,853.00
6	303/09510/0N/09	N-9 DEAN, N.M COLLEGE, NAVSARI (AGRONOMY)	14,437.50	0.00	0.00	0.00	14,437.50	0.00	0.00	14,437.50
7	303/09510/0N/36	N-36 DEAN, N.M COLLEGE, NAVSARI (E.C.P.SCH).	31,47,625.45	0.00	1,72,897.00	0.00	33,20,522.45	7,65,237.00	0.00	25,55,285.45
8	303/09510/0N/52	N-52 DEAN, N.M COLLEGE, NAVSARI (PATHOLOGY)	2,73,27,666.00	0.00	7,97,040.00	0.00	2,81,24,706.00	14,39,102.00	-18,11,000.00	2,48,74,604.00
9	303/09510/0N/27	N-27 DEAN, N.M COLLEGE, NAVSARI	5,10,876.00	0.00	5,71,722.00	0.00	10,82,598.00	4,88,406.00	0.00	5,94,192.00
10	303/09510/0N/53	N-53 DEAN N.M.C.A. PRACTICAL MANUAL COMPT (BOTONY)	30,099.00	0.00	83,005.00	0.00	1,13,104.00	0.00	33,11,000.00	34,24,104.00
11	303/09510/0N/42	N-42 DEAN, N.M COLLEGE, (ENTOMOLOGY), NAVSARI	3,52,948.00	0.00	9,76,575.00	0.00	13,29,523.00	1,28,540.00	1,10,000.00	13,10,983.00
12	303/09510/0N/58	N-58 DEAN, N.M COLLEGE, NAVSARI	4,29,771.61	0.00	0.00	0.00	4,29,771.61	0.00	0.00	4,29,771.61
13	303/09510/0N/55	N-55 NAU REVOLVING FUND, PRINCIPAL, N.M.C.A.	12,39,095.00	0.00	3,71,110.00	0.00	16,10,205.00	0.00	0.00	16,10,205.00
14	303/09510/0N/30	N-30 NAU REVOLVING FUND, SOIL TEST, N.M COLLEGE, NAVSARI	28,98,185.00	0.00	5,19,276.00	0.00	34,17,461.00	7,69,602.00	0.00	26,47,859.00
15	303/09510/0N/91	N-91 NAU REVOLVING FUND N.M COLLEGE, NAVSARI. (VEHICLE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	303/09510/0N/98	N-98 EXPERIMENT LEARNING PROGRAMME (ELP) (HOT), N.M COLLEGE, NAVSARI	20,34,136.00	0.00	2,49,905.00	0.00	22,84,041.00	1,13,561.00	0.00	21,70,480.00
17	303/09510/0N/112	N-112 NAU REVOLVING FUND, BIO TECH, N.M COLLEGE, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	5,00,000.00	5,00,000.00

# NAVSARI AGRICULTURAL UNIVERSITY

NAU REVOLVING FUND ACCOUNT (B.H: 9510) YEAR: 2024-25

(IN RUPEES)

SR. NO.	BUDGET HEAD	NAME OF SCHEME & CENTRE	OPENING BALANCE 01-04-2024	ALLOTMENT OF GRANT	ACTUAL RECEIPT 2024-25	RECEIPT TRANSFER FROM GRANT	TOTAL (4+5+6+7)=8	ACTUAL EXPENDITURE 2024-25	RE- APPROPRIATION	CLOSING BALANCE 31-03-2025 (8-9+10)=11
1	2	3	4	5	6	7	8	9	10	11
18	307/09510/0N/33	N-33 NAU REVOLOVING FUND, SUGARCANE, NAVSARI	54,66,212.76	0.00	11,82,654.00	0.00	66,48,866.76	21,15,143.00	0.00	45,33,723.76
19	310/09510/0N/34	N-34 NAU REVOLVING FUND, SOIL SCIENCE, NAVSARI	7,62,797.00	0.00	2,14,056.90	0.00	9,76,853.90	0.00	0.00	9,76,853.90
20	311/09510/0N/07	N-7 NAU REVOLVING FUND (S & W), NAVSARI	1,74,64,054.37	0.00	50,87,898.30	0.00	2,25,51,952.67	34,40,615.00	0.00	1,91,11,337.67
21	311/09510/0N/26	N-26 NAU REVOLVING FUND (ARS AGRO), DANTI	8,21,178.65	0.00	5,67,042.00	0.00	13,88,220.65	4,54,724.00	0.00	9,33,496.65
22	311/09510/0N/35	N-35 NAU REVOLVING FUND, N.A.R.P., NAVSARI	10,11,265.00	0.00	8,23,421.00	0.00	18,34,686.00	3,40,572.00	0.00	14,94,114.00
23	311/09510/0N/113	N-113 NAU REVOLVING FUND, S&WATER, NAVSARI	0.00	0.00	1,98,800.00	0.00	1,98,800.00	0.00	0.00	1,98,800.00
24	313/09510/0N/72	N-72 NAU REVOLVING FUND, COTTON, SURAT	1,29,19,342.37	0.00	16,79,581.83	0.00	1,45,98,924.20	16,10,929.00	-5,00,000.00	1,24,87,995.20
25	317/09510/0N/18	N-18 NAU REVOLVING FUND (COTTON), BHARUCH	27,99,596.39	0.00	7,04,341.00	0.00	35,03,937.39	2,04,171.00	0.00	32,99,766.39
26	318/09510/0N/17	N-17 NAU REVOLVING FUND (ARS) TANCHHA.	11,96,086.66	0.00	3,49,637.00	0.00	15,45,723.66	1,25,828.00	0.00	14,19,895.66
27	319/09510/0N/16	N-16 NAU REVOLVING FUND ASSO RES SCE,ACHHALIYA	30,53,866.00	0.00	20,66,236.00	0.00	51,20,102.00	11,59,451.00	0.00	39,60,651.00
28	320/09510/0N/19	N-19 NAU REVOLVING FUND (ARS) HANSOT	47,45,525.00	0.00	10,75,202.00	0.00	58,20,727.00	5,83,357.00	-30,00,000.00	22,37,370.00
29	321/09510/0N/21	N-21 NAU REVOLVING FUND (ARS PADDY), VYARA	49,61,765.51	0.00	39,32,724.00	0.00	88,94,489.51	21,04,719.00	-5,00,000.00	62,89,770.51
30	322/09510/0N/24	N-24 NAU REVOLVING FUND (SCHOOL), VYARA	7,04,257.85	0.00	1,36,961.00	0.00	8,41,218.85	1,47,556.00	0.00	6,93,662.85
31	323/09510/0N/20	N-20 NAU REVOLVING FUND (ARS WHEAT), BARDOLI	78,16,179.75	0.00	15,43,075.00	0.00	93,59,254.75	8,53,564.00	-30,00,000.00	55,05,690.75
32	324/09510/0N/12	N-12 NAU REVOLVING FUND (RFRS), GANDEVI	16,45,331.84	0.00	16,87,813.90	0.00	33,33,145.74	7,55,715.00	0.00	25,77,430.74
33	325/09510/0N/11	N-11 NAU REVOLVING FUND (ARS HORTI) , PARIA	1,86,85,071.25	0.00	37,13,923.00	0.00	2,23,98,994.25	34,52,964.00	0.00	1,89,46,030.25
34	325/09510/0N/82	N-82 PRINCIPAL,POLYTECHNIC IN HORTICULTURAL, PARIA FOR NURSERY / GREEN HOUSE PRODUCT'S SELLING	3,00,239.00	0.00	2,85,770.00	0.00	5,86,009.00	1,38,845.00	0.00	4,47,164.00

# NAVSARI AGRICULTURAL UNIVERSITY

NAU REVOLVING FUND ACCOUNT (B.H: 9510) YEAR: 2024-25

(IN RUPEES)

SR. NO.	BUDGET HEAD	NAME OF SCHEME & CENTRE	OPENING BALANCE 01-04-2024	ALLOTMENT OF GRANT	ACTUAL RECEIPT 2024-25	RECEIPT TRANSFER FROM GRANT	TOTAL (4+5+6+7)=8	ACTUAL EXPENDITURE 2024-25	RE- APPROPRIATION	CLOSING BALANCE 31-03-2025 (8-9+10)=11
1	2	3	4	5	6	7	8	9	10	11
35	326/09510/0N/14	N-14 NAU REVOLVING FUND (HMRS) WAGAHI.	34,80,326.77	0.00	5,77,376.00	0.00	40,57,702.77	2,96,179.00	-5,00,000.00	32,61,523.77
36	328/09510/0N/10	N-10 NAU REVOLVING FUND (PULSES), NAVSARI	5,45,963.82	0.00	2,67,956.00	0.00	8,13,919.82	15,720.00	0.00	7,98,199.82
37	329/09510/0N/02	N-2 NAU REVOLVING FUND (ASPEE COLLE) NAVSARI	18,89,354.40	0.00	2,400.00	0.00	18,91,754.40	39,985.00	0.00	18,51,769.40
38	329/09510/0N/03	N-3 NAU REVOLVING FUND (HORTI) , NAVSARI	51,75,706.02	0.00	42,67,960.00	0.00	94,43,666.02	33,36,827.00	0.00	61,06,839.02
39	329/09510/0N/68	N-68 NAU REVOLVING FUND ASPEE NAVSARI	1,26,315.00	0.00	0.00	0.00	1,26,315.00	0.00	0.00	1,26,315.00
40	329/09510/0N/83	N-83 CERTIFICATE COURSE IN TURFGRACE MANAGEMENT AT ASPEE COLLEGE. NAVSARI	1,77,466.00	0.00	0.00	0.00	1,77,466.00	0.00	0.00	1,77,466.00
41	329/09510/0N/39	N-39 NAU REVOLVING FUND, BIO TECH NAVSARI	42,28,689.00	0.00	2,39,033.84	0.00	44,67,722.84	10,54,670.00	-5,00,000.00	29,13,052.84
42	329/09510/0N/47	N-47 NAU REVOLVING FUND, ASPEE NAVSARI	6,97,100.00	0.00	0.00	0.00	6,97,100.00	0.00	0.00	6,97,100.00
43	329/09510/0N/48	N-48 NAU REVOLVING FUND, ASPEE NAVSARI	20,15,159.00	0.00	4,65,622.00	0.00	24,80,781.00	24,850.00	0.00	24,55,931.00
44	329/09510/0N/50	N-50 NAU REVOLVING FUND, ASPEE, NAVSARI	38,281.00	0.00	1,33,255.00	0.00	1,71,536.00	50,256.00	0.00	1,21,280.00
45	329/09510/0N/60	N-60 NAU REVOLVING FUND (ASPEE) ,NAVSARI	27,19,180.10	0.00	7,27,373.00	0.00	34,46,553.10	6,53,378.00	0.00	27,93,175.10
46	329/09510/0N/92	N-92 NAU REVOLVING FUND HORTI WORKS NURSERY	4,71,767.00	0.00	2,99,020.00	0.00	7,70,787.00	3,24,326.00	0.00	4,46,461.00
47	329/09510/0N/93	N-93 NAU REVOLVING HORTICULTURE WORKS FARM RECEIPT ASPEE	4,42,591.00	0.00	3,29,011.00	0.00	7,71,602.00	1,54,587.00	-1,10,000.00	5,07,015.00
48	329/09510/0N/105	N-105 5 NATURAL RESOURCE MANAGEMENT SCHEME FOR ORGANIC FARMING & RESEARCH BASED, ASPEE NAVSARI.	-2,38,413.00	0.00	10,96,460.90	0.00	8,58,047.90	5,66,864.00	0.00	2,91,183.90
49	330/09510/0N/56	N-56 NAU REVOLVING , MANGROL	20,58,361.00	0.00	1,95,445.00	0.00	22,53,806.00	2,50,633.00	0.00	20,03,173.00
50	331/09510/0N/05	N-5 NAU REVOLVING FUND (L.R.S.) ,NAVSARI	6,00,000.00	0.00	0.00	0.00	6,00,000.00	0.00	0.00	6,00,000.00
51	333/09510/0N/13	N-13 NAU REVOLVING FUND (ARS BR),VANARASI	13,75,237.40	0.00	4,61,488.00	0.00	18,36,725.40	1,39,030.00	0.00	16,97,695.40

# NAVSARI AGRICULTURAL UNIVERSITY

NAU REVOLVING FUND ACCOUNT (B.H: 9510) YEAR: 2024-25

(IN RUPEES)

SR. NO.	BUDGET HEAD	NAME OF SCHEME & CENTRE	OPENING BALANCE 01-04-2024	ALLOTMENT OF GRANT	ACTUAL RECEIPT 2024-25	RECEIPT TRANSFER FROM GRANT	TOTAL (4+5+6+7)=8	ACTUAL EXPENDITURE 2024-25	RE- APPROPRIATION	CLOSING BALANCE 31-03-2025 (8-9+10)=11
1	2	3	4	5	6	7	8	9	10	11
52	335/09510/0N/69	N-69 REVOLVING FUND EXE.ENGI., NAVSARI NEW VEHICLE	16,326.00	0.00	0.00	0.00	16,326.00	0.00	0.00	16,326.00
53	335/09510/0N/38	N-38 AUDITORIUM BUILDING, EXE ENGI.,NAVSARI	8,09,075.00	0.00	40,000.00	0.00	8,49,075.00	1,33,288.00	0.00	7,15,787.00
54	335/09510/0N/100	N-100 CONSTRUCTION OF CONFERENCE ROOM NEAR UNIVERSITY BHAVAN, EXE ENG NAVSARI.	94.00	0.00	0.00	0.00	94.00	1,04,74,806.00	1,04,74,712.00	0.00
55	335/09510/0N/106	N-106 STRENGTHENING OF EXISTING FARM ROAD, EXE ENG NAVSARI	3,86,640.00	0.00	0.00	0.00	3,86,640.00	0.00	0.00	3,86,640.00
56	335/09510/0N/107	N-107 NAU REVOLVING FUND (EXE ENG) , NAVSARI	55,24,317.00	0.00	43,047.00	0.00	55,67,364.00	48,23,676.00	0.00	7,43,688.00
57	335/09510/0N/109	N-109 NAU REVOLVING NEW RECORD ROOM T HANSOT, EXE ENG, NAVSARI.	0.00	0.00	0.00	0.00	0.00	32,558.00	30,00,000.00	29,67,442.00
58	335/09510/0N/110	N-110 NAU REVOLVING SED STORAGE GODOWN, CUM STORE ROOM AT WRS BARDOLI, EXE ENG NAVSARI	0.00	0.00	0.00	0.00	0.00	35,887.00	30,00,000.00	29,64,113.00
59	335/09510/0N/111	N-111 NAU REVOLVING FUND GUEST HOUSE VIP DINING HALL & MEETING HALL , EXE ENG, NAVSARI.	0.00	0.00	0.00	0.00	0.00	56,214.00	95,00,000.00	94,43,786.00
60	336/09510/0N/01	N-1 NAU REVOLVING FUND (COLLEGE FARM), NAVSARI	1,78,76,459.31	0.00	41,79,326.41	0.00	2,20,55,785.72	54,14,724.00	0.00	1,66,41,061.72
61	336/09510/0N/101	N-101 NAU REVOLVING FUND (COLLEGE FARM) , NAVSARI RCC PRECAST COMPUND WALL , RUBBER WALL	2,31,080.00	0.00	0.00	0.00	2,31,080.00	0.00	0.00	2,31,080.00
62	337/09510/0N/23	N-23 PRINCIPAL COLLEGE OF AGRICULTURAL, BHARUCH	11,36,825.00	0.00	7,42,721.00	0.00	18,79,546.00	0.00	0.00	18,79,546.00
63	337/09510/0N/25	N-25 PRINCIPAL COLLEGE OF AGRICULTURAL (NARP), BHARUCH	1,57,853.00	0.00	1,84,270.00	0.00	3,42,123.00	0.00	0.00	3,42,123.00
64	337/09510/0N/102	N-102 ELU INCOME FOR COLLEGE & STUDENT, BHARUCH	1,71,315.00	0.00	65,140.00	0.00	2,36,455.00	0.00	0.00	2,36,455.00
65	338/09510/0N/99	N-99 ELP, TSP, COLLEGE OF AGRICULTURE, WAGHAI.	6,41,205.00	0.00	4,70,720.00	0.00	11,11,925.00	87,868.00	0.00	10,24,057.00
66	338/09510/0N/103	N-103 ENGINEERING WORKSHOP INCOME. WAGHAI	6,76,870.00	0.00	10,76,026.00	0.00	17,52,896.00	11,62,602.00	0.00	5,90,294.00

# NAVSARI AGRICULTURAL UNIVERSITY

NAU REVOLVING FUND ACCOUNT (B.H: 9510) YEAR: 2024-25

(IN RUPEES)

SR. NO.	BUDGET HEAD	NAME OF SCHEME & CENTRE	OPENING BALANCE 01-04-2024	ALLOTMENT OF GRANT	ACTUAL RECEIPT 2024-25	RECEIPT TRANSFER FROM GRANT	TOTAL (4+5+6+7)=8	ACTUAL EXPENDITURE 2024-25	RE-APPROPRIATION	CLOSING BALANCE 31-03-2025 (8-9+10)=11
1	2	3	4	5	6	7	8	9	10	11
67	338/09510/0N/104	N-104 INCOME FROM MANGO AND VEGETABLE	1,97,728.00	0.00	5,69,225.00	0.00	7,66,953.00	3,85,919.00	0.00	3,81,034.00
68	339/09510/0N/75	N-75 NAU REVOLVING FUND, SURAT	66,940.00	0.00	0.00	0.00	66,940.00	0.00	0.00	66,940.00
69	341/09510/0N/40	N-40 NAU REVOLVING FUND, ABM, NAVSARI	93,87,793.00	0.00	0.00	0.00	93,87,793.00	0.00	0.00	93,87,793.00
70	342/09510/0N/41	N-41 NAU REVOLVING FUND, K.V.K., DEDIAPADA	58,321.00	0.00	0.00	0.00	58,321.00	0.00	0.00	58,321.00
71	342/09510/0N/89	N-89 NAU REVOLVING FUND, K.V.K., DEDIAPADA	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00
72	344/09510/0N/108	N-108 NAU REVOLVING FUND -CAET & PAE DEDIAPADA	0.00	0.00	0.00	0.00	0.00	50,848.00	0.00	-50,848.00
73	352/09510/0N/63	N-63 NAU REVOLVING FUND COMMERCIAL APPICULTURE ASPEE NAVSARI	24,06,832.00	0.00	6,84,105.00	0.00	30,90,937.00	7,32,647.00	0.00	23,58,290.00
74	352/09510/0N/64	N-64 NAU REVOLVING FUND NATURE AND WILD LIFE PHOTOGRAPHY ASPEE NAVSARI	1,13,615.00	0.00	2,40,000.00	0.00	3,53,615.00	1,71,337.00	0.00	1,82,278.00
75	352/09510/0N/81	N-81 PURCHASE EQUIPMENT FOR NURSERY AT ASPEE COLLEGE	3,04,650.00	0.00	84,793.00	0.00	3,89,443.00	38,600.00	0.00	3,50,843.00
76	352/09510/0N/86	N-86 ELP UNIT DEVELOPMENT OF QUALITY PLANTING MATERIAL FORESTRY, ASPEE COLLEGE, NAU NAVSARI	8,20,826.00	0.00	1,25,775.00	0.00	9,46,601.00	1,35,964.00	0.00	8,10,637.00
77	352/09510/0N/88	N-88 NAU REVOLVING FUND (FORESTRY) ,NAVSARI	7,20,393.00	0.00	9,10,401.00	0.00	16,30,794.00	0.00	0.00	16,30,794.00
78	352/09510/0N/94	N-94 NAU REVOLVING HORTICULTURE BAMBOO ASPEE	19,54,798.00	0.00	10,85,940.00	0.00	30,40,738.00	1,12,823.00	0.00	29,27,915.00
<b>TOTAL:-</b>			<b>34,05,96,712.34</b>	<b>0.00</b>	<b>7,26,99,899.08</b>	<b>0.00</b>	<b>41,32,96,611.42</b>	<b>5,25,46,139.00</b>	<b>0.00</b>	<b>36,07,50,472.42</b>

ABSTRACT			
CURRENT CASHBOOK	March	2025	17,50,472.42
FDR			35,90,00,000.00
<b>TOTAL BALANCE (CURRENT + FDR)</b>			<b>36,07,50,472.42</b>

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ANNUAL ACCOUNTS

YEAR : 2024-25

વર્ષ : ૨૦૨૪-૨૫

ALL DEPOSIT  
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NAVSARI AGRICULTURAL UNIVERSITY

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# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE SUMMARY OF ALL DEPOSITS YEAR: 2024-25

(IN RUPEES)

SR NO	PARTICULARS OF DEPOSITS	OPENING BALANCE 01-04-2024	RECEIPT DURING THE YEAR 2024-25	TOTAL (3+4)=5	EXPENDITURE DURING THE YEAR 2024-25	CLOSING BALANCE 31-03-2025 (5-6)=7
1	2	3	4	5	6	7
(A)	EARNEST MONEY DEPOSIT	29,31,810.00	1,14,73,827.00	1,44,05,637.00	1,06,32,270.00	<b>37,73,367.00</b>
(B)	SECURITY DEPOSIT	1,39,75,522.25	31,15,347.00	1,70,90,869.25	17,47,240.75	<b>1,53,43,628.50</b>
(C)	TIME LIMIT DEPOSIT	34,37,447.00	18,59,737.00	52,97,184.00	28,78,569.00	<b>24,18,615.00</b>
(D)	MISCELLANEOUS DEPOSIT	23,07,767.00	23,92,943.00	47,00,710.00	23,94,656.00	<b>23,06,054.00</b>
(E)	CAUTION MONEY DEPOSIT	39,28,450.00	11,87,500.00	51,15,950.00	9,96,750.00	<b>41,19,200.00</b>
(F)	HOSTEL MONEY DEPOSIT	38,05,850.00	11,81,000.00	49,86,850.00	9,86,750.00	<b>40,00,100.00</b>
(G)	SEED DEPOSIT	1,63,382.75	24,429.00	1,87,811.75	1,20,302.00	<b>67,509.75</b>
<b>TOTAL DEPOSITS:-</b>		<b>3,05,50,229.00</b>	<b>2,12,34,783.00</b>	<b>5,17,85,012.00</b>	<b>1,97,56,537.75</b>	<b>3,20,28,474.25</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE DETAILS OF ALL DEPOSITS YEAR: 2024-25

(IN RUPEES)

SR NO	BUDGET HEAD	DETAILS OF ADVANCES	OPENING BALANCE AS ON 01-04-2024	RECEIPT	TOTAL (4+5)	EXPENDITURE	CLOSING BALANCE (6-7) 31-03-2025
1	2	3	4	5	6	7	8
<b>(A) EARNEST MONEY DEPOSIT</b>							
1	303/EARNEST/00	EARNEST MONEY DEPOSIT	0.00	3,000.00	3,000.00	0.00	3,000.00
2	310/EARNEST/00	EARNEST MONEY DEPOSIT	15,000.00	13,500.00	28,500.00	15,000.00	13,500.00
3	317/EARNEST/00	EARNEST MONEY DEPOSIT	0.00	15,000.00	15,000.00	0.00	15,000.00
4	318/EARNEST/00	EARNEST MONEY DEPOSIT	1,23,000.00	0.00	1,23,000.00	1,23,000.00	0.00
5	327/EARNEST/00	EARNEST MONEY DEPOSIT	0.00	45,000.00	45,000.00	0.00	45,000.00
6	328/EARNEST/00	EARNEST MONEY DEPOSIT	0.00	2,55,000.00	2,55,000.00	0.00	2,55,000.00
7	329/EARNEST/00	EARNEST MONEY DEPOSIT	1,85,807.00	0.00	1,85,807.00	46,380.00	1,39,427.00
8	332/EARNEST/00	EARNEST MONEY DEPOSIT	3,20,000.00	0.00	3,20,000.00	0.00	3,20,000.00
9	335/EARNEST/00	EARNEST MONEY DEPOSIT	21,70,140.00	1,11,18,610.00	1,32,88,750.00	1,04,42,890.00	28,45,860.00
10	337/EARNEST/00	EARNEST MONEY DEPOSIT	35,116.00	20,000.00	55,116.00	5,000.00	50,116.00
11	338/EARNEST/00	EARNEST MONEY DEPOSIT	10,000.00	0.00	10,000.00	0.00	10,000.00
12	342/EARNEST/00	EARNEST MONEY DEPOSIT	25,000.00	0.00	25,000.00	0.00	25,000.00
13	351/EARNEST/00	EARNEST MONEY DEPOSIT	47,747.00	0.00	47,747.00	0.00	47,747.00
14	352/EARNEST/00	EARNEST MONEY DEPOSIT	0.00	3,717.00	3,717.00	0.00	3,717.00
<b>TOTAL (A)</b>			<b>29,31,810.00</b>	<b>1,14,73,827.00</b>	<b>1,44,05,637.00</b>	<b>1,06,32,270.00</b>	<b>37,73,367.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

SR NO	BUDGET HEAD	DETAILS OF ADVANCES	OPENING BALANCE AS ON 01-04-2024	RECEIPT	TOTAL (4+5)	EXPENDITURE	CLOSING BALANCE (6-7) 31-03-2025
1	2	3	4	5	6	7	8
<b>(B) SECURITY DEPOSIT</b>							
1	301/SECURIT/00	SECURITY DEPOSIT	4,18,505.00	1,11,888.00	5,30,393.00	0.00	5,30,393.00
2	302/SECURIT/00	SECURITY DEPOSIT	29,500.00	17,485.00	46,985.00	0.00	46,985.00
3	303/SECURIT/00	SECURITY DEPOSIT	5,54,050.00	1,44,006.00	6,98,056.00	5,05,109.00	1,92,947.00
4	307/SECURIT/00	SECURITY DEPOSIT	52,714.00	38,579.00	91,293.00	63,293.00	28,000.00
5	310/SECURIT/00	SECURITY DEPOSIT	24,500.00	10,000.00	34,500.00	0.00	34,500.00
6	312/SECURIT/00	SECURITY DEPOSIT	2,34,400.00	10,000.00	2,44,400.00	0.00	2,44,400.00
7	313/SECURIT/00	SECURITY DEPOSIT	29,490.00	32,000.00	61,490.00	29,490.00	32,000.00
8	314/SECURIT/00	SECURITY DEPOSIT	2,45,410.00	29,550.00	2,74,960.00	2,24,880.00	50,080.00
9	318/SECURIT/00	SECURITY DEPOSIT	1,84,500.00	0.00	1,84,500.00	0.00	1,84,500.00
10	320/SECURIT/00	SECURITY DEPOSIT	32,360.00	10,690.00	43,050.00	0.00	43,050.00
11	323/SECURIT/00	SECURITY DEPOSIT	11,000.00	0.00	11,000.00	11,000.00	0.00
12	327/SECURIT/00	SECURITY DEPOSIT	14,27,905.25	900.00	14,28,805.25	817.75	14,27,987.50
13	328/SECURIT/00	SECURITY DEPOSIT	0.00	20,984.00	20,984.00	0.00	20,984.00
14	329/SECURIT/00	SECURITY DEPOSIT	9,55,514.00	11,100.00	9,66,614.00	1,94,587.00	7,72,027.00
15	332/SECURIT/00	SECURITY DEPOSIT	24,65,000.00	0.00	24,65,000.00	0.00	24,65,000.00
16	334/SECURIT/00	SECURITY DEPOSIT	19,860.00	0.00	19,860.00	0.00	19,860.00

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

SR NO	BUDGET HEAD	DETAILS OF ADVANCES	OPENING BALANCE AS ON 01-04-2024	RECEIPT	TOTAL (4+5)	EXPENDITURE	CLOSING BALANCE (6-7) 31-03-2025
1	2	3	4	5	6	7	8
17	335/SECURIT/00	SECURITY DEPOSIT	51,67,613.00	24,39,776.00	76,07,389.00	45,700.00	75,61,689.00
18	337/SECURIT/00	SECURITY DEPOSIT	3,84,825.00	86,000.00	4,70,825.00	86,000.00	3,84,825.00
19	338/SECURIT/00	SECURITY DEPOSIT	89,695.00	26,250.00	1,15,945.00	0.00	1,15,945.00
20	339/SECURIT/00	SECURITY DEPOSIT	6,000.00	0.00	6,000.00	0.00	6,000.00
21	340/SECURIT/00	SECURITY DEPOSIT	0.00	58,500.00	58,500.00	0.00	58,500.00
22	341/SECURIT/00	SECURITY DEPOSIT	6,14,555.00	1,741.00	6,16,296.00	2,04,141.00	4,12,155.00
23	342/SECURIT/00	SECURITY DEPOSIT	86,283.00	0.00	86,283.00	56,283.00	30,000.00
24	343/SECURIT/00	SECURITY DEPOSIT	1,323.00	0.00	1,323.00	0.00	1,323.00
25	344/SECURIT/00	SECURITY DEPOSIT	6,56,595.00	0.00	6,56,595.00	2,85,750.00	3,70,845.00
26	345/SECURIT/00	SECURITY DEPOSIT	81,364.00	0.00	81,364.00	10,190.00	71,174.00
27	346/SECURIT/00	SECURITY DEPOSIT	10,000.00	0.00	10,000.00	0.00	10,000.00
28	351/SECURIT/00	SECURITY DEPOSIT	77,417.00	0.00	77,417.00	0.00	77,417.00
29	352/SECURIT/00	SECURITY DEPOSIT	1,15,144.00	65,898.00	1,81,042.00	30,000.00	1,51,042.00
<b>TOTAL (B)</b>			<b>1,39,75,522.25</b>	<b>31,15,347.00</b>	<b>1,70,90,869.25</b>	<b>17,47,240.75</b>	<b>1,53,43,628.50</b>
<b>(C) TIME LIMIT DEPOSIT</b>							
1	335/TIMELMT/00	TIME LIMIT DEPOSIT	34,37,447.00	18,59,737.00	52,97,184.00	28,78,569.00	24,18,615.00
<b>TOTAL (C)</b>			<b>34,37,447.00</b>	<b>18,59,737.00</b>	<b>52,97,184.00</b>	<b>28,78,569.00</b>	<b>24,18,615.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

SR NO	BUDGET HEAD	DETAILS OF ADVANCES	OPENING BALANCE AS ON 01-04-2024	RECEIPT	TOTAL (4+5)	EXPENDITURE	CLOSING BALANCE (6-7) 31-03-2025
1	2	3	4	5	6	7	8
<b>(D) MISCELLANEOUS DEPOSIT</b>							
1	303/MISCDEP/00	MISCELLANEOUS DEPOSIT	9,35,718.00	8,43,731.00	17,79,449.00	9,68,929.00	8,10,520.00
2	311/MISCDEP/00	MISCELLANEOUS DEPOSIT	48,610.00	7,88,588.00	8,37,198.00	1,14,710.00	7,22,488.00
3	313/MISCDEP/00	MISCELLANEOUS DEPOSIT	12,000.00	0.00	12,000.00	0.00	12,000.00
4	319/MISCDEP/00	MISCELLANEOUS DEPOSIT	0.00	20,100.00	20,100.00	20,100.00	0.00
5	321/MISCDEP/00	MISCELLANEOUS DEPOSIT	53,258.00	1,48,265.00	2,01,523.00	1,72,376.00	29,147.00
6	322/MISCDEP/00	MISCELLANEOUS DEPOSIT	23,647.00	0.00	23,647.00	4,112.00	19,535.00
7	325/MISCDEP/00	MISCELLANEOUS DEPOSIT	1,46,404.00	55,000.00	2,01,404.00	1,18,370.00	83,034.00
8	327/MISCDEP/00	MISCELLANEOUS DEPOSIT	21,000.00	0.00	21,000.00	0.00	21,000.00
9	328/MISCDEP/00	MISCELLANEOUS DEPOSIT	1,17,625.00	0.00	1,17,625.00	0.00	1,17,625.00
10	329/MISCDEP/00	MISCELLANEOUS DEPOSIT	3,44,600.00	4,37,580.00	7,82,180.00	5,89,080.00	1,93,100.00
11	332/MISCDEP/00	MISCELLANEOUS DEPOSIT	2,14,601.00	0.00	2,14,601.00	0.00	2,14,601.00
12	335/MISCDEP/00	MISCELLANEOUS DEPOSIT	4,500.00	0.00	4,500.00	0.00	4,500.00
13	336/MISCDEP/00	MISCELLANEOUS DEPOSIT	3,70,900.00	66,100.00	4,37,000.00	3,79,400.00	57,600.00
14	340/MISCDEP/00	MISCELLANEOUS DEPOSIT	10,000.00	27,579.00	37,579.00	27,579.00	10,000.00
15	344/MISCDEP/00	MISCELLANEOUS DEPOSIT	4,000.00	6,000.00	10,000.00	0.00	10,000.00
16	345/MISCDEP/00	MISCELLANEOUS DEPOSIT	904.00	0.00	904.00	0.00	904.00
<b>TOTAL (D)</b>			<b>23,07,767.00</b>	<b>23,92,943.00</b>	<b>47,00,710.00</b>	<b>23,94,656.00</b>	<b>23,06,054.00</b>

## NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

SR NO	BUDGET HEAD	DETAILS OF ADVANCES	OPENING BALANCE AS ON 01-04-2024	RECEIPT	TOTAL (4+5)	EXPENDITURE	CLOSING BALANCE (6-7) 31-03-2025
1	2	3	4	5	6	7	8
<b>(E) CAUTION MONEY DEPOSIT</b>							
1	302/19703/00	CAUTION MONEY DEPOSIT	3,350.00	5,000.00	8,350.00	5,750.00	2,600.00
2	303/19703/00	CAUTION MONEY DEPOSIT	15,02,500.00	4,09,000.00	19,11,500.00	2,94,000.00	16,17,500.00
3	322/19703/00	CAUTION MONEY DEPOSIT	12,200.00	3,900.00	16,100.00	0.00	16,100.00
4	325/19703/00	CAUTION MONEY DEPOSIT	32,900.00	4,300.00	37,200.00	0.00	37,200.00
5	329/19703/00	CAUTION MONEY DEPOSIT	8,35,400.00	2,09,600.00	10,45,000.00	2,75,500.00	7,69,500.00
6	337/19703/00	CAUTION MONEY DEPOSIT	4,39,400.00	1,35,200.00	5,74,600.00	1,15,500.00	4,59,100.00
7	338/19703/00	CAUTION MONEY DEPOSIT	3,77,700.00	1,31,200.00	5,08,900.00	1,50,000.00	3,58,900.00
8	339/19703/00	CAUTION MONEY DEPOSIT	1,42,000.00	63,000.00	2,05,000.00	54,000.00	1,51,000.00
9	341/19703/00	CAUTION MONEY DEPOSIT	1,98,000.00	54,000.00	2,52,000.00	37,500.00	2,14,500.00
10	343/19703/00	CAUTION MONEY DEPOSIT	1,43,000.00	0.00	1,43,000.00	0.00	1,43,000.00
11	344/19703/00	CAUTION MONEY DEPOSIT	99,000.00	50,800.00	1,49,800.00	13,000.00	1,36,800.00
12	351/19703/00	CAUTION MONEY DEPOSIT	5,500.00	0.00	5,500.00	0.00	5,500.00
13	352/19703/00	CAUTION MONEY DEPOSIT	1,37,500.00	1,21,500.00	2,59,000.00	51,500.00	2,07,500.00
<b>TOTAL (E)</b>			<b>39,28,450.00</b>	<b>11,87,500.00</b>	<b>51,15,950.00</b>	<b>9,96,750.00</b>	<b>41,19,200.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

SR NO	BUDGET HEAD	DETAILS OF ADVANCES	OPENING BALANCE AS ON 01-04-2024	RECEIPT	TOTAL (4+5)	EXPENDITURE	CLOSING BALANCE (6-7) 31-03-2025
1	2	3	4	5	6	7	8
<b>(F) HOSTEL MONEY DEPOSIT</b>							
1	302/19704/00	HOSTEL MONEY DEPOSIT	3,250.00	5,000.00	8,250.00	5,750.00	2,500.00
2	303/19704/00	HOSTEL MONEY DEPOSIT	14,36,000.00	4,06,000.00	18,42,000.00	2,88,000.00	15,54,000.00
3	322/19704/00	HOSTEL MONEY DEPOSIT	14,900.00	3,900.00	18,800.00	0.00	18,800.00
4	325/19704/00	HOSTEL MONEY DEPOSIT	32,900.00	4,300.00	37,200.00	0.00	37,200.00
5	329/19704/00	HOSTEL MONEY DEPOSIT	8,04,200.00	2,09,600.00	10,13,800.00	2,71,500.00	7,42,300.00
6	337/19704/00	HOSTEL MONEY DEPOSIT	4,37,900.00	1,35,200.00	5,73,100.00	1,15,500.00	4,57,600.00
7	338/19704/00	HOSTEL MONEY DEPOSIT	3,77,700.00	1,31,200.00	5,08,900.00	1,50,000.00	3,58,900.00
8	339/19704/00	HOSTEL MONEY DEPOSIT	1,42,000.00	63,000.00	2,05,000.00	54,000.00	1,51,000.00
9	341/19704/00	HOSTEL MONEY DEPOSIT	1,93,500.00	54,000.00	2,47,500.00	37,500.00	2,10,000.00
10	343/19704/00	HOSTEL MONEY DEPOSIT	1,37,000.00	0.00	1,37,000.00	0.00	1,37,000.00
11	344/19704/00	HOSTEL MONEY DEPOSIT	89,500.00	50,800.00	1,40,300.00	13,000.00	1,27,300.00
12	351/19704/00	HOSTEL MONEY DEPOSIT	1,000.00	0.00	1,000.00	0.00	1,000.00
13	352/19704/00	HOSTEL MONEY DEPOSIT	1,36,000.00	1,18,000.00	2,54,000.00	51,500.00	2,02,500.00
<b>TOTAL (F)</b>			<b>38,05,850.00</b>	<b>11,81,000.00</b>	<b>49,86,850.00</b>	<b>9,86,750.00</b>	<b>40,00,100.00</b>
<b>(G) SEED DEPOSIT</b>							
1	313/19707/00	SEED DEPOSIT	1,60,470.75	24,097.00	1,84,567.75	1,18,062.00	66,505.75
2	314/19707/00	SEED DEPOSIT	2,240.00	0.00	2,240.00	2,240.00	0.00
3	317/19707/00	SEED DEPOSIT	672.00	332.00	1,004.00	0.00	1,004.00
<b>TOTAL (G)</b>			<b>1,63,382.75</b>	<b>24,429.00</b>	<b>1,87,811.75</b>	<b>1,20,302.00</b>	<b>67,509.75</b>
<b>GRAND TOTAL (A) + (B) + (C) + (D) + (E) + (F) + (G)</b>			<b>3,05,50,229.00</b>	<b>2,12,34,783.00</b>	<b>5,17,85,012.00</b>	<b>1,97,56,537.75</b>	<b>3,20,28,474.25</b>

વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2024-25

વર્ષ : ૨૦૨૪-૨૫

ALL ADVANCE

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NAVSARI AGRICULTURAL UNIVERSITY

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# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE SUMMARY OF ALL ADVANCES YEAR: 2024-25

(IN RUPEES)

SR NO	DETAILS OF ADVANCES AND BUDGET HEAD	OPENING BALANCE AS ON 01-04-2024	RECEIPT	TOTAL (3+4)	EXPENDITURE	CLOSING BALANCE (5-6) 31-03-2025
1	2	3	4	5	6	7
(A)	PERMANENT ADVANCE	-55,000.00	6,50,000.00	5,95,000.00	5,95,000.00	0.00
	<b>(A) TOTAL</b>	<b>-55,000.00</b>	<b>6,50,000.00</b>	<b>5,95,000.00</b>	<b>5,95,000.00</b>	<b>0.00</b>
(B)	FESTIVAL ADVANCE	-200.00	0.00	-200.00	0.00	-200.00
	<b>(B) TOTAL</b>	<b>-200.00</b>	<b>0.00</b>	<b>-200.00</b>	<b>0.00</b>	<b>-200.00</b>
(C)	G.S.L.I.(19506-1)	5,884.00	40,730.00	46,614.00	40,730.00	5,884.00
	G.S.L.I.(19506-3)	0.00	42,11,488.00	42,11,488.00	42,11,488.00	0.00
	<b>(C) TOTAL</b>	<b>5,884.00</b>	<b>42,52,218.00</b>	<b>42,58,102.00</b>	<b>42,52,218.00</b>	<b>5,884.00</b>
<b>GRAND TOTAL (A) + (B) + (C) :-</b>		<b>-49,316.00</b>	<b>49,02,218.00</b>	<b>48,52,902.00</b>	<b>48,47,218.00</b>	<b>5,684.00</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE DETAILS OF ALL ADVANCES YEAR: 2024-25

								(IN RUPEES)
SR NO	BUDGET HEAD	DETAILS OF ADVANCES	OPENING BALANCE AS ON 01-04-2024	RECEIPT	TOTAL (4+5)	EXPENDITURE	CLOSING BALANCE (6-7) 31-03-2025	
1	2	3	4	5	6	7	8	
<b>(A) PERMANENT ADVANCE</b>								
1	301/19500/00	PERMANENT ADVANCE	0.00	30,000.00	30,000.00	30,000.00	0.00	
2	302/19500/00	PERMANENT ADVANCE	0.00	20,000.00	20,000.00	20,000.00	0.00	
3	303/19500/00	PERMANENT ADVANCE	0.00	25,000.00	25,000.00	25,000.00	0.00	
4	311/19500/00	PERMANENT ADVANCE	0.00	30,000.00	30,000.00	30,000.00	0.00	
5	312/19500/00	PERMANENT ADVANCE	-15,000.00	15,000.00	0.00	0.00	0.00	
6	313/19500/00	PERMANENT ADVANCE	0.00	20,000.00	20,000.00	20,000.00	0.00	
7	314/19500/00	PERMANENT ADVANCE	0.00	20,000.00	20,000.00	20,000.00	0.00	
8	317/19500/00	PERMANENT ADVANCE	0.00	20,000.00	20,000.00	20,000.00	0.00	
9	318/19500/00	PERMANENT ADVANCE	0.00	20,000.00	20,000.00	20,000.00	0.00	
10	319/19500/00	PERMANENT ADVANCE	0.00	20,000.00	20,000.00	20,000.00	0.00	
11	321/19500/00	PERMANENT ADVANCE	0.00	20,000.00	20,000.00	20,000.00	0.00	
12	322/19500/00	PERMANENT ADVANCE	0.00	15,000.00	15,000.00	15,000.00	0.00	
13	323/19500/00	PERMANENT ADVANCE	0.00	15,000.00	15,000.00	15,000.00	0.00	
14	324/19500/00	PERMANENT ADVANCE	0.00	20,000.00	20,000.00	20,000.00	0.00	
15	325/19500/00	PERMANENT ADVANCE	0.00	30,000.00	30,000.00	30,000.00	0.00	
16	326/19500/00	PERMANENT ADVANCE	0.00	15,000.00	15,000.00	15,000.00	0.00	
17	328/19500/00	PERMANENT ADVANCE	-15,000.00	15,000.00	0.00	0.00	0.00	
18	329/19500/00	PERMANENT ADVANCE	0.00	40,000.00	40,000.00	40,000.00	0.00	
19	330/19500/00	PERMANENT ADVANCE	0.00	15,000.00	15,000.00	15,000.00	0.00	
20	332/19500/00	PERMANENT ADVANCE	0.00	20,000.00	20,000.00	20,000.00	0.00	
21	333/19500/00	PERMANENT ADVANCE	0.00	15,000.00	15,000.00	15,000.00	0.00	
22	334/19500/00	PERMANENT ADVANCE	0.00	10,000.00	10,000.00	10,000.00	0.00	

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

SR NO	BUDGET HEAD	DETAILS OF ADVANCES	OPENING BALANCE AS ON 01-04-2024	RECEIPT	TOTAL (4+5)	EXPENDITURE	CLOSING BALANCE (6-7) 31-03-2025
1	2	3	4	5	6	7	8
23	335/19500/00	PERMANENT ADVANCE	0.00	15,000.00	15,000.00	15,000.00	0.00
24	336/19500/00	PERMANENT ADVANCE	0.00	20,000.00	20,000.00	20,000.00	0.00
25	338/19500/00	PERMANENT ADVANCE	0.00	40,000.00	40,000.00	40,000.00	0.00
26	339/19500/00	PERMANENT ADVANCE	0.00	25,000.00	25,000.00	25,000.00	0.00
27	340/19500/00	PERMANENT ADVANCE	0.00	15,000.00	15,000.00	15,000.00	0.00
28	341/19500/00	PERMANENT ADVANCE	-10,000.00	10,000.00	0.00	0.00	0.00
29	344/19500/00	PERMANENT ADVANCE	0.00	30,000.00	30,000.00	30,000.00	0.00
30	345/19500/00	PERMANENT ADVANCE	-15,000.00	15,000.00	0.00	0.00	0.00
31	346/19500/00	PERMANENT ADVANCE	0.00	20,000.00	20,000.00	20,000.00	0.00
32	352/19500/00	PERMANENT ADVANCE	0.00	10,000.00	10,000.00	10,000.00	0.00
<b>TOTAL (A) :-</b>			<b>-55,000.00</b>	<b>6,50,000.00</b>	<b>5,95,000.00</b>	<b>5,95,000.00</b>	<b>0.00</b>
<b>(B) FESTIVAL ADVANCE</b>							
1	322/19503/FE	FESTIVAL ADVANCE	300.00	0.00	300.00	0.00	300.00
2	335/19503/FE	FESTIVAL ADVANCE	-500.00	0.00	-500.00	0.00	-500.00
<b>TOTAL (B) :-</b>			<b>-200.00</b>	<b>0.00</b>	<b>-200.00</b>	<b>0.00</b>	<b>-200.00</b>
<b>(C) G.S.L.I.(19506-1)</b>							
1	301/19506/01	G.S.L.I.(19506-1)	5,884.00	30,122.00	36,006.00	30,122.00	5,884.00
2	303/19506/01	G.S.L.I.(19506-1)	0.00	5,304.00	5,304.00	5,304.00	0.00
3	345/19506/01	G.S.L.I.(19506-1)	0.00	5,304.00	5,304.00	5,304.00	0.00
<b>G.S.L.I.(19506-3)</b>							
4	304/19506/03	G.S.L.I.(19506-3)	0.00	42,11,488.00	42,11,488.00	42,11,488.00	0.00
<b>TOTAL (C) :-</b>			<b>5,884.00</b>	<b>42,52,218.00</b>	<b>42,58,102.00</b>	<b>42,52,218.00</b>	<b>5,884.00</b>
<b>GRAND TOTAL (A) + (B) + (C) :-</b>			<b>-49,316.00</b>	<b>49,02,218.00</b>	<b>48,52,902.00</b>	<b>48,47,218.00</b>	<b>5,684.00</b>

વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2024-25

વર્ષ : ૨૦૨૪-૨૫

DONATION FUND

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NAVSARI AGRICULTURAL UNIVERSITY

**NAVSARI AGRICULTURAL UNIVERSITY**

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# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE SUMMARY OF DONATION FUND ACCOUNT YEAR: 2024-25

(IN RUPEES)

RECEIPT		EXPENDITURE	
<b>A</b>	<b>OPENING BALANCE AS ON 01/04/2024</b>	<b>4,02,32,092.00</b>	
	BANK BALANCE	49,001.00	
	FIX DEPOSIT AMOUNT	4,01,83,091.00	
		<b>4,02,32,092.00</b>	
<b>B</b>	<b>F.D.R. INTEREST</b>	<b>22,93,683.00</b>	
	GENERAL DONATION FUND	10,32,357.00	
	ABM COLLEGE DONATION FUND	9,70,113.00	
	ASPEE SAKILAM DONATION FUND	2,91,213.00	
		<b>22,93,683.00</b>	
<b>C</b>	<b>SAVING A/C INTEREST</b>	<b>12,721.00</b>	
	DONATION FUND SAVINGS INTEREST	12,721.00	
		<b>12,721.00</b>	
	INTEREST FROM SHAKILAM	0.00	<b>0.00</b>
		<b>0.00</b>	
<b>D</b>	<b>NEW DONATION RECEIVED DURING THE YEAR</b>	<b>2,56,00,000.00</b>	<b>2,56,00,000.00</b>
		<b>2,56,00,000.00</b>	
<b>GRAND TOTAL (A+B+C+D)</b>		<b>6,81,38,496.00</b>	
<b>A</b>	<b>EXPENDITURE</b>		<b>3,05,57,767.00</b>
	GENERAL DONATION FUND	4,47,767.00	
	ABM COLLEGE DONATION FUND	1,00,000.00	
	ASPEE SAKILAM DONATION FUND	3,00,10,000.00	
		<b>3,05,57,767.00</b>	
<b>B</b>	<b>CLOSING BALANCE AS ON 31/03/2025</b>	<b>3,75,80,729.00</b>	
	BANK BALANCE	49,001.00	
	FIX DEPOSIT AMOUNT	3,75,31,728.00	
		<b>3,75,80,729.00</b>	
<b>GRAND TOTAL (A+B)</b>		<b>6,81,38,496.00</b>	

# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE DETAILS OF INVESTMENT OF DONATION FUND AS ON 31-03-2025

(IN RUPEES)

SR NO	NAME OF DONOR & DETAILS	DATE OF CASH BOOK	OPENING BALANCE AS ON 01.04.2024			RECEIVED FROM DONATION & INTEREST			EXPENDITURE		CLOSING BALANCE AS ON 31.03.2025		
			DONATION FUND	INTEREST AMOUNT	TOTAL	NEW DONATION RECEIVED DURING THE YEAR	INTEREST	RE-APPROPRIATION	DONATION RETURN	INTEREST FOR GOLD/SILVER MEDAL/ CASH PRICE	DONATION FUND	INTEREST AMOUNT	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>DONATION FROM ASPEE FOUNDATION</b>													
1	SHREE PREMSWARUP SWAMIJI HARIOM GOLAD MEDAL	01-07-2005	25,000.00	53,391.39	78,391.39	0.00	4,655.04	0.00	0.00	2,084.79	25,000.00	55,961.63	80,961.63
2	SHRIMATI INDUMATI & DR. PRAVINBHAI SUKLA GOLD PLATED SILVER MEDAL	03-10-2006	25,000.00	51,561.66	76,561.66	0.00	4,546.38	0.00	0.00	2,036.13	25,000.00	54,071.90	79,071.90
3	LATE PURSHOTTAM R. PATEL GOLD PLATED SILVER MEDAL	14-02-2007	25,000.00	53,652.78	78,652.78	0.00	4,670.56	0.00	0.00	2,091.75	25,000.00	56,231.59	81,231.59
4	ASPEE DISTRIBUTION ASSOCIATED GOLD PLATED SILVER MEDAL	20-12-2006	10,000.00	19,210.11	29,210.11	0.00	1,734.55	0.00	0.00	776.83	10,000.00	20,167.83	30,167.83
5	LATE DR. VITHALBHAI JIVARAJBHAI PATEL GOLAD PLATED SILVER MEDAL	26-07-2005	25,000.00	49,877.27	74,877.27	0.00	4,446.36	0.00	0.00	1,991.34	25,000.00	52,332.29	77,332.29
6	LATE SHRI BHURABHAI KARSHANJI PATEL GOLD PLATED SILVER MEDAL	26-07-2005	25,000.00	49,234.93	74,234.93	0.00	4,408.22	0.00	0.00	1,974.25	25,000.00	51,668.89	76,668.89
7	SHREE KHEDUT SAHAKARI KHAND UDYOG MADLI, BARDOLI, GOLD PLATED SILVER MEDAL	11/04/2007 02/09/2008	1,25,000.00	2,16,897.72	3,41,897.72	0.00	20,302.56	0.00	0.00	9,092.66	1,25,000.00	2,28,107.62	3,53,107.62
8	DR. D.H.CHAVADA GOLD PLATED SILVER MEDAL	11-04-2007	5,000.00	8,635.68	13,635.68	0.00	809.71	0.00	0.00	362.64	5,000.00	9,082.76	14,082.76
9	LATE DR. H.U.JOSHI GOLAD MEDAL	11-04-2017	25,000.00	52,570.88	77,570.88	0.00	4,606.31	0.00	0.00	2,062.97	25,000.00	55,114.22	80,114.22
10	AGRICULTURAL & VETERINARY FACULTY DONATION FUND	24-12-2007	23,750.00	57,371.34	81,121.34	0.00	4,817.15	0.00	0.00	2,157.40	23,750.00	60,031.09	83,781.09
11	LATE PRAMODBHAI DESAI THE SURAT DISTRICT CO-OPP. BANK LTD., GOLD MEDAL	20/04/2009 30/07/2010	6,00,000.00	10,14,930.85	16,14,930.85	0.00	95,897.78	0.00	0.00	42,948.58	6,00,000.00	10,67,880.05	16,67,880.05
12	BRIDGEDIAR ANIL ADALKHA GOLD MEDAL	30-06-2009	1,25,000.00	2,05,995.51	3,30,995.51	0.00	19,655.17	0.00	0.00	8,802.72	1,25,000.00	2,16,847.95	3,41,847.95
13	LATE BABUBHAI JASHBHAI PATEL SHASTIPURTI SMRUTI GOLD MEDAL		51,000.00	82,052.50	1,33,052.50	0.00	7,900.92	0.00	0.00	3,538.49	51,000.00	86,414.93	1,37,414.93
14	LALLUBHAI NAIK, SAHAKARI KHAND UDYOG MANDLI LTD., GANDEVI	11-06-2010	2,00,000.00	3,40,716.33	5,40,716.33	0.00	32,108.80	0.00	0.00	14,380.18	2,00,000.00	3,58,444.95	5,58,444.95
15	GULABBHAI MEHTA, SAHAKARI KHAND UDYOG MANDLI LTD., GANDEVI	11-06-2010	2,00,000.00	3,40,716.33	5,40,716.33	0.00	32,108.80	0.00	0.00	14,380.18	2,00,000.00	3,58,444.95	5,58,444.95
16	SHARADBHAI L. PATEL MUMBAI ASPEE FOUNDATION GOLD MEDAL	06-03-2010	10,00,000.00	17,06,230.71	27,06,230.71	0.00	1,60,701.32	0.00	0.00	71,971.36	10,00,000.00	17,94,960.67	27,94,960.67
17	NEW DONATION RECEIVED FROM RES.SCI.(S&W), NAVSARI STAFF [KALPATARU GOLD PLATED SELVER MADAL]	22-01-2015	3,51,697.00	3,60,105.92	7,11,802.92	0.00	42,268.26	0.00	0.00	18,930.18	3,51,697.00	3,83,444.00	7,35,141.00
18	PPIC SCHOLAR-SHIP	19-02-2010	62,500.00	1,18,481.92	1,80,981.92	0.00	10,747.06	0.00	0.00	4,813.16	62,500.00	1,24,415.83	1,86,915.83
19	JAYANTILAL V. MAJUMDAR GOLD MEDAL (SAGAR LAXMI AGRO SEED, A'BAD)	18-05-2017	3,00,000.00	2,30,901.87	5,30,901.87	0.00	31,526.00	0.00	0.00	14,119.17	3,00,000.00	2,48,308.71	5,48,308.71
20	DR. C.L.PATEL (MEMARY OF HIS MOTHER SUKHIBEN L PATEL)	16-04-2018	3,00,000.00	1,18,140.55	4,18,140.55	0.00	24,830.01	0.00	0.00	11,120.32	3,00,000.00	1,31,850.25	4,31,850.25
21	THERMO FISHER SCIENTIFIC INDIA PVT. LTD.	09-08-2021	7,84,000.00	43,303.67	8,27,303.67	0.00	49,126.92	0.00	0.00	22,001.88	7,84,000.00	70,428.72	8,54,428.72
22	DR. C. T. PATEL (HYBRID COTTON-4) GOLD MEDAL	01-02-2022	5,00,000.00	27,617.14	5,27,617.14	0.00	31,330.95	0.00	0.00	14,031.81	5,00,000.00	44,916.27	5,44,916.27
23	PATEL SAMAJ DONATION	-	8,20,604.00	30,606.65	8,51,210.65	0.00	50,546.57	0.00	0.00	22,637.68	8,20,604.00	58,515.54	8,79,119.54
24	DESAI SAMAJ DONATION	-	11,22,414.00	41,863.47	11,64,277.47	0.00	69,137.09	0.00	0.00	30,963.59	11,22,414.00	80,036.97	12,02,450.97
25	C. B. PATEL DONATION	-	5,64,000.00	21,035.91	5,85,035.91	0.00	34,740.59	0.00	0.00	15,558.85	5,64,000.00	40,217.65	6,04,217.65
26	AJAY V. NARVADE	30-09-2022	2,50,000.00	9,324.43	2,59,324.43	0.00	15,399.20	0.00	0.00	6,896.65	2,50,000.00	17,826.97	2,67,826.97
27	RAJESH PANDYA	30-09-2022	2,50,000.00	9,324.43	2,59,324.43	0.00	15,399.20	0.00	0.00	6,896.65	2,50,000.00	17,826.97	2,67,826.97
28	THAKORBHAI J. KHATRI	30-09-2022	2,50,000.00	9,324.43	2,59,324.43	0.00	15,399.20	0.00	0.00	6,896.65	2,50,000.00	17,826.97	2,67,826.97

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

SR NO	NAME OF DONOR & DETAILS	DATE OF CASH BOOK	OPENING BALANCE AS ON 01.04.2024			RECEIVED FROM DONATION & INTEREST			EXPENDITURE		CLOSING BALANCE AS ON 31.03.2025		
			DONATION FUND	INTEREST AMOUNT	TOTAL	NEW DONATION RECEIVED DURING THE YEAR	INTEREST	RE-APPROPRIATION	DONATION RETURN	INTEREST FOR GOLD/SILVER MEDAL/ CASH PRICE	DONATION FUND	INTEREST AMOUNT	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14
29	SHRI KHEDUT SAHKARI GINNING AND PRESSING SOCIETY LTD, BABEN	30-09-2022	2,50,000.00	9,324.43	2,59,324.43	0.00	15,399.20	0.00	0.00	6,896.65	2,50,000.00	17,826.97	2,67,826.97
30	SHAILESHBHAI V. JOSHI & ASHISHBHAI V. JOSHI	30-09-2022	2,50,000.00	9,324.43	2,59,324.43	0.00	15,399.20	0.00	0.00	6,896.65	2,50,000.00	17,826.97	2,67,826.97
31	UPL LIMITED	22-02-2023	10,00,000.00	37,297.71	10,37,297.71	0.00	61,596.78	0.00	0.00	27,586.61	10,00,000.00	71,307.89	10,71,307.89
32	AGRI ENGINEERING AND TECH DEDIAPADA	16-09-2023	2,50,000.00	4,834.00	2,54,834.00	0.00	15,132.55	0.00	0.00	6,777.23	2,50,000.00	13,189.32	2,63,189.32
33	BHARUCH JILLA KRUSHI SNATAK PARIVAR GOLD MEDAL	13-09-2023	2,77,054.00	6,554.00	2,83,608.00	0.00	16,841.20	0.00	0.00	7,542.47	2,77,054.00	15,852.74	2,92,906.74
34	DR. A. H. SHAH GOLD MEDAL BY PG STUDENTS AND WELL WISHERS	13-12-2023	5,15,000.00	7,530.00	5,22,530.00	0.00	31,028.86	0.00	0.00	13,896.52	5,15,000.00	24,662.34	5,39,662.34
35	DR. VITHHALBHAI J. PATEL GOLD MEDAL ADDITIONAL	16-09-2023	75,000.00	1,452.00	76,452.00	0.00	4,539.87	0.00	0.00	2,033.22	75,000.00	3,958.65	78,958.65
36	LATE PRAHLADBHAI S. PRAJAPATI GOLD PLATED SILVER MEDAL	23-06-2023	2,50,000.00	10,846.00	2,60,846.00	0.00	15,489.55	0.00	0.00	6,937.12	2,50,000.00	19,398.43	2,69,398.43
37	SHREE MAHUVA PRADESH SAHKARI KHAND UDYOG MANDALI LTD GOLD MEDAL	16-09-2023	2,50,000.00	4,335.00	2,54,335.00	0.00	15,102.91	0.00	0.00	6,763.96	2,50,000.00	12,673.95	2,62,673.95
38	SHRIMATI SHANTABEN C. NAIK GOLD MEDAL POLYTECHNIC	13-07-2023	2,50,000.00	10,116.00	2,60,116.00	0.00	15,446.20	0.00	0.00	6,917.70	2,50,000.00	18,644.50	2,68,644.50
<b>TOTAL</b>		<b>A</b>	<b>1,14,12,019.00</b>	<b>54,24,689.92</b>	<b>1,68,36,708.92</b>	<b>0.00</b>	<b>9,99,797.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,47,767.00</b>	<b>1,14,12,019.00</b>	<b>59,76,719.92</b>	<b>1,73,88,738.92</b>
<b>NEW DONATION RECEIVED DURING F.Y. 2024-25</b>													
1	ASPEE DONATION FOR AUDITORIUM	06-04-2024	0.00	0.00	0.00	2,49,00,000.00	1,19,613.00	0.00	2,49,00,000.00	0.00	0.00	1,19,613.00	1,19,613.00
2	DR. C. L. PATEL ADDITIONAL GOLD MEDAL	04-05-2024	0.00	0.00	0.00	1,00,000.00	5,263.00	0.00	0.00	0.00	1,00,000.00	5,263.00	1,05,263.00
3	KAMUBEN DHIRUBEN DESAI	04-05-2024	0.00	0.00	0.00	2,50,000.00	13,159.00	0.00	0.00	0.00	2,50,000.00	13,159.00	2,63,159.00
4	HORTICULTURAL SOCIETY GOLD MEDAL	29-05-2024	0.00	0.00	0.00	2,50,000.00	13,159.00	0.00	0.00	0.00	2,50,000.00	13,159.00	2,63,159.00
5	ADDITIONAL DONATION	23-01-2025	0.00	0.00	0.00	1,00,000.00	979.00	0.00	0.00	0.00	1,00,000.00	979.00	1,00,979.00
<b>TOTAL</b>		<b>B</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,56,00,000.00</b>	<b>1,52,173.00</b>	<b>0.00</b>	<b>2,49,00,000.00</b>	<b>0.00</b>	<b>7,00,000.00</b>	<b>1,52,173.00</b>	<b>8,52,173.00</b>
<b>DONATION FROM ASPEE FOUNDATION</b>													
1	ASPEE FOUNDATION (HONORARIUM TRAVEL EXPENSES ETC.)	19-05-2011	25,00,000.00	15,09,937.84	40,09,937.84	0.00	2,42,528.25	0.00	0.00	0.00	25,00,000.00	17,52,466.09	42,52,466.09
2	ASPEE FOUNDATION (EDUCATIONAL TOUR OF ABM STUDENTS)	19-05-2011	25,00,000.00	15,09,937.84	40,09,937.84	0.00	2,42,528.25	0.00	0.00	0.00	25,00,000.00	17,52,466.09	42,52,466.09
3	ASPEE FOUNDATION (INDUSTRIAL VISIT 7 PRACTICAL EXPERIENCE)	19-05-2011	50,00,000.00	30,19,875.68	80,19,875.68	0.00	4,85,056.50	0.00	0.00	1,00,000.00	50,00,000.00	34,04,932.18	84,04,932.18
<b>TOTAL</b>		<b>C</b>	<b>1,00,00,000.00</b>	<b>60,39,751.36</b>	<b>1,60,39,751.36</b>	<b>0.00</b>	<b>9,70,113.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,00,000.00</b>	<b>1,00,00,000.00</b>	<b>69,09,864.36</b>	<b>1,69,09,864.36</b>
<b>ASPEE SHAKILAM DONATION</b>													
1	ASPEE SHAKILAM AGRI BIOTECHNOLOGY INSTITUTE, SURAT	13-12-2016	51,00,000.00	22,06,630.72	73,06,630.72	0.00	1,71,600.00	10,000.00	51,00,000.00	0.00	0.00	23,68,230.72	23,68,230.72
<b>TOTAL</b>		<b>D</b>	<b>51,00,000.00</b>	<b>22,06,630.72</b>	<b>73,06,630.72</b>	<b>0.00</b>	<b>1,71,600.00</b>	<b>10,000.00</b>	<b>51,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,68,230.72</b>	<b>23,68,230.72</b>
<b>SAVINGS INTEREST</b>		<b>E</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,721.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,721.00</b>	<b>12,721.00</b>
<b>UNTRACED AMOUNT</b>		<b>F</b>	<b>0.00</b>	<b>48,001.00</b>	<b>48,001.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,001.00</b>	<b>48,001.00</b>
<b>MINIMUM BALANCE</b>		<b>G</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>TOTAL A+B+C+D+E+F+G</b>			<b>2,65,12,019.00</b>	<b>1,37,20,073.00</b>	<b>4,02,32,092.00</b>	<b>2,56,00,000.00</b>	<b>23,06,404.00</b>	<b>10,000.00</b>	<b>3,00,00,000.00</b>	<b>5,47,767.00</b>	<b>2,14,12,019.00</b>	<b>1,53,16,537.00</b>	<b>3,75,80,729.00</b>

SBI BANK	FIX DEPOSIT	TOTAL
49,001.00	3,75,31,728.00	3,75,80,729.00

# NAVSARI AGRICULTURAL UNIVERSITY

## SCHEDULE "B"

### STATEMENT SHOWING THE DETAILS OF INVESTMENT IN FIX DEPOSIT OF DONATION FUND

AS ON 31-03-2025

(IN RUPEES)

	SR. NO.	TDR NO.	DATE OF DEPOSIT	AMOUNT			TOTAL
				GENERAL	ABM	SAKILAM	
<b>BASIC</b>	1	43959771848	31-03-2025	1,20,98,519.00	0.00	0.00	1,20,98,519.00
	2	43959625253	31-03-2025	0.00	1,00,00,000.00	0.00	1,00,00,000.00
			<b>BASIC TOTAL</b>	<b>1,20,98,519.00</b>	<b>1,00,00,000.00</b>	<b>0.00</b>	<b>2,20,98,519.00</b>
<b>INTEREST</b>	3	43959772547	31-03-2025	50,33,417.00	0.00	0.00	50,33,417.00
	4	43959772751	31-03-2025	0.00	64,13,430.00	0.00	64,13,430.00
	5	43959773028	31-03-2025	0.00	0.00	27,36,362.00	27,36,362.00
	6	43959745003	31-03-2025	0.00	5,00,000.00	0.00	5,00,000.00
	7	43959745321	31-03-2025	7,00,000.00	0.00	0.00	7,00,000.00
	8	43959745489	31-03-2025	50,000.00	0.00	0.00	50,000.00
			<b>INTEREST TOTAL</b>	<b>57,83,417.00</b>	<b>69,13,430.00</b>	<b>27,36,362.00</b>	<b>1,54,33,209.00</b>
			<b>TOTAL DEPOSIT</b>	<b>1,78,81,936.00</b>	<b>1,69,13,430.00</b>	<b>27,36,362.00</b>	<b>3,75,31,728.00</b>

Saving Amount	0.00				49,001.00
Fix Deposit	0.00				3,75,31,728.00
<b>Total Balance</b>	<b>0.00</b>				<b>3,75,80,729.00</b>

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ANNUAL ACCOUNTS

YEAR : 2024-25

વર્ષ : ૨૦૨૪-૨૫

FOUNDATION FUND

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NAVSARI AGRICULTURAL UNIVERSITY

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# NAVSARI AGRICULTURAL UNIVERSITY

## STATEMENT SHOWING THE SUMMARY OF FOUNDATION FUND ACCOUNT YEAR: 2024-25

(IN RUPEES)

RECEIPT		EXPENDITURE	
<b>A</b>	OPENING BALANCE AS ON 01/04/2024	44,57,73,963.27	<b>A</b> EXPENDITURE
	BANK BALANCE	1,963.27	0.00
	FIX DEPOSIT AMOUNT	44,57,72,000.00	0.00
		44,57,73,963.27	0.00
<b>B</b>	F.D.R. INTEREST	3,70,09,998.00	
	STATE BANK FOUNDATION FUND	3,70,09,998.00	<b>B</b> OTHER
		3,70,09,998.00	0.00
<b>C</b>	SAVING A/C INTEREST	53.00	0.00
	STATE BANK FOUNDATION FUND	53.00	0.00
		0.00	
		0.00	
		53.00	
<b>D</b>	RECEIVED FUND FROM OTHER	0.00	<b>C</b> CLOSING BALANCE AS ON 31/03/2025
	OTHER RECEIPT FROM BH 18100 (INTEREST)	0.00	1,014.27
	SUSPENCE A/C OF GENERAL FUND	0.00	48,27,83,000.00
		0.00	48,27,84,014.27
		0.00	
<b>GRAND TOTAL (A+B+C+D)</b>		<b>48,27,84,014.27</b>	<b>GRAND TOTAL (A+B+C)</b>
			<b>48,27,84,014.27</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## SCHEDULE "B"

STATEMENT SHOWING THE DETAILS OF INVESTMENT IN FIX DEPOSIT OF FOUNDATION FUND AS ON 31-03-2025

(IN RUPEES)

SR. NO.	FIX. DEPOSIT	DATE	NAME OF BANK	AMOUNT
1	2	3	4	5
1	43960234903	31-03-2025	STATE BANK OF INDIA	45,00,00,000.00
2	43960235453	31-03-2025	STATE BANK OF INDIA	3,27,83,000.00
<b>TOTAL INVESTMENT AS ON 31/03/2025</b>				<b>48,27,83,000.00</b>
<b>BALANCE IN SAVING ACCOUNT AS ON 31/03/2025</b>				<b>1,014.27</b>
<b>TOTAL INVESTMENT AS ON 31/03/2025</b>				<b>48,27,84,014.27</b>

# NAVSARI AGRICULTURAL UNIVERSITY

## LIST OF FUND FIX DEPOSIT DURING THE YEAR: 2024-25 OF GENERAL FUND

(IN RUPEES)

SR NO	BANK NAME	F D NUMBER	DATE	DEPOSITED AMOUNT	PERIOD DAYS	INTEREST	MATURITY DATE	ENCASH AMOUNT CREDITED	VOUCHER NO	ENCASH DATE	ACTUAL INTEREST RATE
1	2	3	4	5	6	7	8	9	10	11	12
1	STATE BANK OF INDIA	42842209605	31-03-2024	25,00,10,000.00	365	2,02,37,618.00	31-03-2025	27,02,47,618.00	N-573	31-03-2025	7.86
2	STATE BANK OF INDIA	42842209297	31-03-2024	25,00,10,000.00	365	2,02,37,618.00	31-03-2025	27,02,47,618.00	N-574	31-03-2025	7.86
3	STATE BANK OF INDIA	42842221533	31-03-2024	25,00,10,000.00	90	46,29,637.00	29-06-2024	25,46,39,637.00	N-073	29-06-2024	7.51
4	STATE BANK OF INDIA	42842211445	31-03-2024	25,00,10,000.00	179	91,60,680.00	26-09-2024	25,91,70,680.00	N-258	23-10-2024	7.51
5	STATE BANK OF INDIA	42842293246	31-03-2024	1,00,00,000.00	15	43,213.00	15-04-2024	1,00,43,213.00	N-012	18-05-2024	3.50
6	STATE BANK OF INDIA	42842293542	31-03-2024	1,00,00,000.00	45	43,151.00	15-05-2024	1,00,43,151.00	N-013	18-05-2024	3.50
7	STATE BANK OF INDIA	42842293701	31-03-2024	1,00,00,000.00	76	3,90,128.00	15-06-2024	1,03,90,128.00	N-381	30-12-2024	4.75
8	STATE BANK OF INDIA	42842293972	31-03-2024	1,00,00,000.00	106	4,86,345.00	15-07-2024	1,04,86,345.00	N-505	15-03-2025	4.75
9	STATE BANK OF INDIA	42842292968	31-03-2024	14,00,00,000.00	122	26,83,333.00	31-07-2024	14,26,83,333.00	N-117	31-07-2024	5.75
10	STATE BANK OF INDIA	42842294182	31-03-2024	7,00,00,000.00	153	16,77,083.00	31-08-2024	7,16,77,083.00	N-156	31-08-2024	5.75
11	STATE BANK OF INDIA	42842634006	31-03-2024	5,00,00,000.00	7	3,36,583.00	07-04-2024	5,03,36,583.00	N-016	24-05-2024	5.00
12	STATE BANK OF INDIA	42879983000	12-04-2024	2,00,00,000.00	141	4,43,196.00	31-08-2024	2,04,43,196.00	N-157	31-08-2024	5.75
13	STATE BANK OF INDIA	42900009768	20-04-2024	14,50,00,000.00	10	1,98,630.00	30-04-2024	14,51,98,630.00	N-005	30-04-2024	5.00
14	STATE BANK OF INDIA	42900011166	20-04-2024	14,50,00,000.00	41	8,14,384.00	31-05-2024	14,58,14,384.00	N-022	31-05-2024	5.00
15	STATE BANK OF INDIA	42899903109	20-04-2024	5,00,00,000.00	133	10,44,977.00	31-08-2024	5,10,44,977.00	N-158	31-08-2024	5.75
16	STATE BANK OF INDIA	42899903915	20-04-2024	9,96,00,000.00	163	25,43,154.00	30-09-2024	10,21,43,154.00	N-207	30-09-2024	5.75
17	STATE BANK OF INDIA	42923122281	30-04-2024	4,54,00,000.00	153	10,87,708.00	30-09-2024	4,64,87,708.00	N-208	30-09-2024	5.75

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(IN RUPEES)

SR NO	BANK NAME	F D NUMBER	DATE	DEPOSITED AMOUNT	PERIOD DAYS	INTEREST	MATURITY DATE	ENCASH AMOUNT CREDITED	VOUCHER NO	ENCASH DATE	ACTUAL INTEREST RATE
1	2	3	4	5	6	7	8	9	10	11	12
18	STATE BANK OF INDIA	42923123079	30-04-2024	2,46,00,000.00	181	10,63,416.00	28-10-2024	2,56,63,416.00	N-529	21-03-2025	6.50
19	STATE BANK OF INDIA	42996909699	24-05-2024	1,00,00,000.00	12	1,10,961.00	05-06-2024	1,01,10,961.00	N-190	19-09-2024	3.50
20	STATE BANK OF INDIA	42996910264	24-05-2024	1,00,00,000.00	17	1,31,157.00	10-06-2024	1,01,31,157.00	N-227	10-10-2024	3.50
21	STATE BANK OF INDIA	42996924266	24-05-2024	2,50,00,000.00	34	6,44,208.00	27-06-2024	2,56,44,208.00	N-575	31-03-2025	5.25
22	STATE BANK OF INDIA	43130307490	06-07-2024	12,04,00,000.00	114	51,87,153.00	28-10-2024	12,55,87,153.00	N-535	21-03-2025	6.25
23	STATE BANK OF INDIA	43130308121	06-07-2024	4,46,00,000.00	147	11,12,454.00	30-11-2024	4,57,12,454.00	N-337	30-11-2024	6.25
24	STATE BANK OF INDIA	43139503644	09-07-2024	10,04,00,000.00	144	24,52,694.00	30-11-2024	10,28,52,694.00	N-338	30-11-2024	6.25
25	STATE BANK OF INDIA	43139504490	09-07-2024	14,50,00,000.00	175	43,22,275.00	31-12-2024	14,93,22,275.00	N-386	31-12-2024	6.25
26	STATE BANK OF INDIA	43139505187	09-07-2024	1,66,00,000.00	7	22,292.00	16-07-2024	1,66,22,292.00	N-105	23-07-2024	3.50
27	STATE BANK OF INDIA	43146653217	11-07-2024	14,50,00,000.00	204	53,66,307.00	31-01-2025	15,03,66,307.00	N-424	31-01-2025	6.60
28	STATE BANK OF INDIA	43146653976	11-07-2024	1,50,00,000.00	14	53,693.00	25-07-2024	1,50,53,693.00	N-135	28-08-2024	3.50
29	STATE BANK OF INDIA	43146654845	11-07-2024	1,88,00,000.00	32	70,604.00	12-08-2024	1,88,70,604.00	N-138	22-08-2024	3.50
30	STATE BANK OF INDIA	43395578312	01-10-2024	1,35,00,000.00	13	23,310.00	14-10-2024	1,35,23,310.00	N-255	21-10-2024	3.50
31	STATE BANK OF INDIA	43432963880	11-10-2024	14,50,00,000.00	140	34,42,922.00	28-02-2025	14,84,42,922.00	N-469	28-02-2025	6.25
32	STATE BANK OF INDIA	43432932331	11-10-2024	14,50,00,000.00	169	42,22,959.00	29-03-2025	14,92,22,959.00	N-576	31-03-2025	6.25
33	STATE BANK OF INDIA	43432965323	11-10-2024	1,50,00,000.00	91	3,58,715.00	10-01-2025	1,53,58,715.00	N-577	31-03-2025	5.50
34	STATE BANK OF INDIA	43432933662	11-10-2024	1,50,00,000.00	101	3,61,441.00	20-01-2025	1,53,61,441.00	N-578	31-03-2025	5.50
35	STATE BANK OF INDIA	43432967896	11-10-2024	1,50,00,000.00	122	2,74,058.00	10-02-2025	1,52,74,058.00	N-427	10-02-2025	5.50

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

SR NO	BANK NAME	F D NUMBER	DATE	DEPOSITED AMOUNT	PERIOD DAYS	INTEREST	MATURITY DATE	ENCASH AMOUNT CREDITED	VOUCHER NO	ENCASH DATE	ACTUAL INTEREST RATE
1	2	3	4	5	6	7	8	9	10	11	12
36	STATE BANK OF INDIA	43432988997	11-10-2024	1,50,00,000.00	133	3,39,951.00	21-02-2025	1,53,39,951.00	N-579	31-03-2025	5.50
37	STATE BANK OF INDIA	43432968981	11-10-2024	1,50,00,000.00	150	3,58,086.00	10-03-2025	1,53,58,086.00	N-580	31-03-2025	5.50
38	STATE BANK OF INDIA	43432969496	11-10-2024	1,50,00,000.00	161	3,76,878.00	21-03-2025	1,53,76,878.00	N-581	31-03-2025	5.50
39	STATE BANK OF INDIA	43432945919	11-10-2024	2,50,00,000.00	166	6,29,424.00	26-03-2025	2,56,29,424.00	N-582	31-03-2025	5.50
40	STATE BANK OF INDIA	43432989912	11-10-2024	9,50,00,000.00	169	27,66,767.00	29-03-2025	9,77,66,767.00	N-583	31-03-2025	6.25
41	STATE BANK OF INDIA	43471293794	25-10-2024	1,00,00,000.00	22	1,05,925.00	16-11-2024	1,01,05,925.00	N-437	17-02-2025	3.50
42	STATE BANK OF INDIA	43471294889	25-10-2024	1,00,00,000.00	31	1,31,218.00	25-11-2024	1,01,31,218.00	N-504	15-03-2025	3.50
43	STATE BANK OF INDIA	43471310529	25-10-2024	1,00,00,000.00	45	1,38,338.00	09-12-2024	1,01,38,338.00	N-530	21-03-2025	3.50
44	STATE BANK OF INDIA	43471363060	25-10-2024	1,00,00,000.00	54	81,370.00	18-12-2024	1,00,81,370.00	N-360	20-12-2024	5.50
45	STATE BANK OF INDIA	43471363774	25-10-2024	1,00,00,000.00	60	2,07,442.00	24-12-2024	1,02,07,442.00	N-584	31-03-2025	5.50
46	STATE BANK OF INDIA	43471312118	25-10-2024	5,40,00,000.00	157	14,61,729.00	31-03-2025	5,54,61,729.00	N-585	31-03-2025	6.25
47	STATE BANK OF INDIA	43484853888	30-10-2024	1,15,00,000.00	7	77,426.00	06-11-2024	1,15,77,426.00	N-404	08-01-2025	3.50
48	STATE BANK OF INDIA	43484889859	30-10-2024	1,00,00,000.00	7	60,572.00	06-11-2024	1,00,60,572.00	N-399	06-01-2025	3.50
49	STATE BANK OF INDIA	43568391442	28-11-2024	5,20,00,000.00	121	10,92,237.00	29-03-2025	5,30,92,237.00	N-586	31-03-2025	6.25
50	STATE BANK OF INDIA	43602837821	07-12-2024	1,20,00,000.00	9	48,076.00	16-12-2024	1,20,48,076.00	N-416	20-01-2025	3.50
51	STATE BANK OF INDIA	43877262630	03-03-2025	25,00,00,000.00	28	10,06,849.00	31-03-2025	25,10,06,849.00	N-587	31-03-2025	5.25
52	STATE BANK OF INDIA	43877246787	03-03-2025	25,00,00,000.00	28	10,06,849.00	31-03-2025	25,10,06,849.00	N-588	31-03-2025	5.25

**TOTAL FIX DEPOSIT INTEREST RECEIVED :- 10,51,67,194.00**

# NAVSARI AGRICULTURAL UNIVERSITY

(IN RUPEES)

SR NO	BANK NAME	F D NUMBER	DATE	DEPOSITED AMOUNT	PERIOD DAYS	INTEREST	MATURITY DATE	ENCASH AMOUNT CREDITED	VOUCHER NO	ENCASH DATE	ACTUAL INTEREST RATE	
1	2	3	4	5	6	7	8	9	10	11	12	
<b>OTHER INTEREST</b>												
1	INCOME TAX DEPARTMENT		TDS IN INTEREST REFUND F.Y.2023-24			4,75,470.00						
2	BANK OF BARODA		INTEREST OF SAVING			14.00						
3	BANK OF BARODA		INTEREST OF SAVING			14.00						
4	BANK OF BARODA		INTEREST OF SAVING			14.00						
5	BANK OF BARODA		INTEREST OF SAVING			14.00						
<b>TOTAL AMOUNT OF INTEREST RECEIVED :-</b>						<b>4,75,526.00</b>						
<b>GRAND TOTAL :-</b>						<b>10,56,42,720.00</b>						
<b>PENDING FIX DEPOSITS AS ON 31-03-2025 OF GENERAL FUND</b>												
1	STATE BANK OF INDIA	43960054817	31-03-2025	50,00,00,000.00	365		31-03-2026				7.50	
2	STATE BANK OF INDIA	43960156467	31-03-2025	15,00,00,000.00	91		30-06-2025				7.15	
3	STATE BANK OF INDIA	43960178935	31-03-2025	15,00,00,000.00	122		31-07-2025				7.15	
4	STATE BANK OF INDIA	43960092296	31-03-2025	25,00,00,000.00	201		18-10-2025				7.15	
5	STATE BANK OF INDIA	43960092070	31-03-2025	25,00,00,000.00	333		27-02-2026				7.15	
6	STATE BANK OF INDIA	43960169828	31-03-2025	2,50,00,000.00	91		30-06-2025				5.50	
7	STATE BANK OF INDIA	43960183162	31-03-2025	2,50,00,000.00	91		30-06-2025				5.50	
8	STATE BANK OF INDIA	43960169216	31-03-2025	1,00,00,000.00	15		15-04-2025				3.50	
9	STATE BANK OF INDIA	43960168712	31-03-2025	1,00,00,000.00	45		15-05-2025				3.50	
10	STATE BANK OF INDIA	43960171327	31-03-2025	1,00,00,000.00	76		15-06-2025				5.50	
11	STATE BANK OF INDIA	43960099870	31-03-2025	1,00,00,000.00	106		15-07-2025				5.50	
12	STATE BANK OF INDIA	43960099676	31-03-2025	1,00,00,000.00	137		15-08-2025				5.50	
13	STATE BANK OF INDIA	43960182409	31-03-2025	73,00,000.00	168		15-09-2025				5.50	
<b>TOTAL DEPOSITS PENDING</b>				<b>1,40,73,00,000.00</b>								

# NAVSARI AGRICULTURAL UNIVERSITY

**DDO BANK ACCOUNTS OPENING DETAILS YEAR: 2024-25**

(IN RUPEES)

SR. NO.	DDO NO.	NAME OF OFFICE	OPENING BALANCE				CREDIT			DEBIT			NET BALANCE				GENERAL A/C NUMBER		REVOLVING A/C NUMBER	
			Total	Saving	Current	RF	Saving	Current	RF	Saving	Current	RF	Saving	Current	RF	Total	Saving	Current	Saving	Current
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	301	ACCOUNTS OFFICER (CASH), N.A.U., NAVSARI	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	37614819419	35331865528	0
2	302	PROFESSOR (P) T & V D.E.E., N.A.U., NAVSARI.	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	36957785926	35309667590	0
3	303	ASSTT.ADM.OFFICER, N.M.C.A., N.A.U., NAVSARI.	12,000	1,000	10,000	1,000	0	0	0	0	0	0	1,000	10,000	1,000	12,000	33377850046	39263782783	35350713387	0
4	307	ASSTT. RES. SCI.(AGRO), N.A.U., NAVSARI.	12,000	1,000	10,000	1,000	0	0	0	0	0	0	1,000	10,000	1,000	12,000	33168826588	0	35293846572	0
5	310	RES. SCI., SOIL SCIENCE, N.A.U., NAVSARI.	10,000	0	10,000	0	0	0	0	0	0	0	0	10,000	0	10,000	33175735872	36957783452	35311929510	0
6	311	ASSTT.REC.SCI., S.W.M.R.U., N.A.U., NAVSARI.	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	36952126037	35284424573	0
7	312	PROGRAMME CO-ORDINATOR, KVK SURAT	11,000	0	11,000	0	0	0	0	0	0	0	0	0	11,000	11,000	0	0	33390210202	0
8	313	DDO, MCRS, NAU, SURAT	11,000	1,000	0	10,000	0	0	0	0	0	0	1,000	0	10,000	11,000	33800526187	0	0	37019385907
9	314	ASSOCIATE RESEARCH SCIENTIST (AGRO) MSRS, NAU SURAT	10,000	0	10,000	0	0	0	0	0	0	0	0	10,000	0	10,000	0	37128465448	0	0
10	317	ASSO. RES. SCI.,(AGRIL. BOTANY), N.A.U., BHARUCH.	1,000	0	0	1,000	0	0	0	0	0	0	0	0	1,000	1,000	0	0	35313830596	0
11	318	ASSTT. RES. SCI., AGRIL. RES. STATION, N.A.U., TANCHHA.	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	37032516774	35359260712	0
12	319	ASSTT. RES. SCI., COTTON RES. SUB STATION, N.A.U., ACHHALIA.	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	36993275627	35634958612	0
13	320	ASSTT. RES. SCI., COTTON WILT BREEDING STATION, N.A.U., HANSOT.	12,000	1,000	10,000	1,000	0	0	0	0	0	0	1,000	10,000	1,000	12,000	33168951177	37646430606	35344971029	0
14	321	ASSO. RES. SCI., (AGRIL. BOTANY), REGI. RICE RES. ST, N.A.U., VYARA.	11,000	1,000	10,000	0	0	0	0	0	0	0	1,000	10,000	0	11,000	0	37090191380	35346286033	0
15	322	PRINCIPAL, POLY. AGRI., N.A.U., VYARA.	12,000	11,000	0	1,000	0	0	0	0	0	0	11,000	0	1,000	12,000	33176321848	0	35364620045	0
16	323	ASSTT. RES. SCI., WHEAT RES. STATION, N.A.U., BARDOLI.	20,000	0	20,000	0	0	0	0	0	0	0	0	20,000	0	20,000	0	36959932391	0	38464341792
17	324	ASSO. RES. SCI., FRUITS RES. STATION, N.A.U., GANDEVI.	2,000	2,000	0	0	0	0	0	0	0	0	2,000	0	0	2,000	33168878718	0	35322392390	0
18	325	RES. SCI.(HORTI.), N.A.U., PARIA.	12,000	2,000	10,000	0	0	0	0	0	0	0	2,000	10,000	0	12,000	33169654458	37131614351	35285034309	0
19	325	HORTICULTURE POLY TECHNICHNIC, PARIA	1,000	1,000	0	0	0	0	0	0	0	0	1,000	0	0	1,000	32530011670	0	0	0
20	326	ASSO. RES. SCI., HILL MILLET RES. STATION, N.A.U., WAGHAI.	12,000	1,000	10,000	1,000	0	0	0	0	0	0	1,000	10,000	1,000	12,000	38024341975	36832069878	35310420173	0
21	327	LIBRARIAN, UNIVERSITY LIBRARY, N.A.U., NAVSARI.	10,000	0	10,000	0	0	0	0	0	0	0	0	10,000	0	10,000	0	36952306905	0	0
22	328	NODAL OFFICER & UNIT HEAD (MEGASEED), N.A.U., NAVSARI.	12,000	1,000	10,000	1,000	0	0	0	0	0	0	1,000	10,000	1,000	12,000	33214363219	0	35410845987	0
23	329	ASST. ADM. OFFICER, ASPEE CLG OF H & F, N.A.U., NAVSARI.	11,000	1,000	10,000	0	0	0	0	0	0	0	1,000	10,000	0	11,000	33623782167	37197164710	35292085276	0
24	330	ASSTT. RES. SCI.	11,000	1,000	10,000	0	0	0	0	0	0	0	1,000	10,000	0	11,000	33179795667	0	0	36993629204
25	331	RES. SCI., LRS, N.A.U., NAVSARI.	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	36971644285	35303112850	0
26	332	ASSO.DIRECTOR OF RES. (ANI. SCI.), N.A.U., NAVSARI.	11,000	1,000	10,000	0	0	0	0	0	0	0	1,000	10,000	0	11,000	33193752896	0	0	0
27	333	ASSO. RES. SCI., (BREEDING), NIZER RES. ST, N.A.U., VANARASI.	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	36957452545	35331279362	0
28	334	ASSO.RES.SCI. (ECO.), N.M.C.A., N.A.U., NAVSARI	1,000	1,000	0	0	0	0	0	0	0	0	1,000	0	0	1,000	33175734277	0	0	0
29	335	DEPUTY ENGINEER, N.A.U., NAVSARI.	32,000	1,000	30,000	1,000	0	0	0	0	0	0	1,000	30,000	1,000	32,000	33179354021	36966126441	35405960531	38873914362
30	336	ASSTT. RES. SCI.(AGRO), COLLEGE FARM, N.A.U., NAVSARI.	11,000	1,000	10,000	0	0	0	0	0	0	0	1,000	10,000	0	11,000	33315966778	0	35300927581	0
31	337	ASSOCIATE PROFESSOR COLLEGE OF AGRICULTURE BHARUCH[1]	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	36997969676	35313826750	0
32	338	PRINCIPAL, COLLEGE OF AGRIL.,N.A.U. WAGHAI	10,000	0	10,000	0	0	0	0	0	0	0	0	10,000	0	10,000	0	36489279206	0	0
33	339	ASSOCIATE PROFESSOR G.A.B.I. NAU SURAT	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	37077935385	35782939891	0
34	340	PROG. CO-ORDINATOR, K.V.K., VYARA.	11,000	1,000	10,000	0	0	0	0	0	0	0	1,000	10,000	0	11,000	33192491470	37145729116	0	0
35	341	DRAWING AND DISBURSING OFFICER (DDO)ASPEE AGRI. MGMT INST.NVS	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	33314111101	35564991873	0
36	342	PROG. CO-ORDINATOR, K.V.K., DEDIAPADA.	2,000	0	1,000	1,000	0	0	0	0	0	0	0	1,000	1,000	2,000	0	33235254433	0	30140661150
37	342	PROG. CO-ORDINATOR, K.V.K., DEDIAPADA.	1,000	0	1,000	0	0	0	0	0	0	0	0	1,000	0	1,000	0	30140660644	0	0
38	343	D.D.O. VETERINARY COLLEGE [1]	21,000	1,000	10,000	10,000	0	0	0	0	0	0	1,000	10,000	10,000	21,000	33485498087	38392262242	0	36977833253
39	344	PRINCIPAL, POLY. AGRI. ENGG., DEDIAPADA.	11,000	1,000	10,000	0	0	0	0	0	0	0	1,000	10,000	0	11,000	31080025996	36954219114	0	0
40	345	PROG. CO-ORDINATOR, K.V.K., N.A.U., NAVSARI.	11,000	1,000	10,000	0	0	0	0	0	0	0	1,000	10,000	0	11,000	33160119327	0	0	0
41	346	PROG. CO-ORDINATOR, K.V.K., WAGHAI	10,000	0	10,000	0	0	0	0	0	0	0	0	10,000	0	10,000	0	36984302799	0	0
42	351	DDO ESTA OF COLLEGE OF FISHERIES SCI. NAU NVS	11,000	1,000	0	10,000	0	0	0	0	0	0	1,000	0	10,000	11,000	34753678283	0	0	37015022334
<b>GRAND TOTAL:-</b>			<b>4,46,000</b>	<b>34,000</b>	<b>3,52,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,000</b>	<b>3,52,000</b>	<b>60,000</b>	<b>4,46,000</b>			

વાર્ષિક હિસાબો  
ANNUAL ACCOUNTS

YEAR : 2024-25

વર્ષ : ૨૦૨૪-૨૫

GPF (PLA) / NPS ACCOUNT  
જીપીએફ(પીએલએ)/એનપીએસ એકાઉન્ટ



શેષિવલા ઋષિ

NAVSARI AGRICULTURAL UNIVERSITY

**NAVSARI AGRICULTURAL UNIVERSITY**

નવસારી કૃષિ વિશ્વવિદ્યાલય  
નવસારી

# NAVSARI AGRICULTURAL UNIVERSITY

## CONSOLIDATED STATEMENT OF THE EMPLOYEES GENERAL PROVIDENT FUND (GPF) ACCOUNTS YEAR: 2024-25

BANK ACCOUNT NAME : ACCOUNT OFFICE CUM COMPTROLLER (PF) NAU BANK ACCOUNTS NUMBER 10272127308

(IN RUPEES)

RECEIPTS		EXPENDITURE	
<p><b>[A] OPENING BALANCE AS ON 01/04/2024</b> <span style="float: right;"><b>36,51,43,119.38</b></span></p> <p>(1) CASH AMOUNT (P.L.A.PASS BOOK) <span style="float: right;">36,46,27,942.00</span></p> <p>(2) SBI INTEREST ACT. <span style="float: right;">5,177.38</span></p> <p>(3) FD <span style="float: right;">5,10,000.00</span></p> <hr style="width: 20%; margin-left: auto; margin-right: 0;"/> <p style="text-align: right;"><b>SUB TOTAL 36,51,43,119.38</b></p> <p><b>[B] OTHER RECEIPT</b> <span style="float: right;"><b>4,50,25,200.00</b></span></p> <p>(1) CONSOLIDATED CONTRIBUTION AND EQUIPMENT OF ADVANCE FROM EMPLOYEES DURING THE YEAR <span style="float: right;">4,50,25,200.00</span></p> <hr style="width: 20%; margin-left: auto; margin-right: 0;"/> <p style="text-align: right;"><b>SUB TOTAL 4,50,25,200.00</b></p> <p><b>[C] INTEREST RECEIVED</b> <span style="float: right;"><b>4,07,22,327.00</b></span></p> <p>(1) INTEREST EARNED PLA A/C DURING THE YEAR <span style="float: right;">4,06,55,000.00</span></p> <p>(2) INTEREST EARNED SBI A/C <span style="float: right;">31,753.00</span></p> <p>(3) FD INTEREST <span style="float: right;">35,574.00</span></p> <hr style="width: 20%; margin-left: auto; margin-right: 0;"/> <p style="text-align: right;"><b>SUB TOTAL 4,07,22,327.00</b></p>	<p><b>[A] EXPENDITURE</b> <span style="float: right;"><b>0.00</b></span></p> <p>(1) BANK CHARGES <span style="float: right;">0.00</span></p> <p>(2) <span style="float: right;">0.00</span></p> <hr style="width: 20%; margin-left: auto; margin-right: 0;"/> <p style="text-align: right;"><b>SUB TOTAL 0.00</b></p> <p><b>[B] EXPENDITURE</b> <span style="float: right;"><b>9,43,89,362.00</b></span></p> <p>(1) WITHDRAWALS FOR SP.ADVANCE AND PART FINAL/FINAL PAYMENT DURING THE YEAR <span style="float: right;">9,43,89,362.00</span></p> <hr style="width: 20%; margin-left: auto; margin-right: 0;"/> <p style="text-align: right;"><b>SUB TOTAL 9,43,89,362.00</b></p> <p><b>[C] CLOSING BALANCE AS ON 31/03/2025</b> <span style="float: right;"><b>35,59,03,780.00</b></span> <span style="float: right;"><b>35,65,01,284.38</b></span></p> <p>(1) CASH AMOUNT (P.L.A.PASS BOOK) <span style="float: right;">35,59,03,780.00</span></p> <p>(2) SBI INTEREST ACT. <span style="float: right;">22,504.38</span></p> <p>(3) FD <span style="float: right;">5,75,000.00</span></p> <p>(4) CLOSING BALANCE AS ON 31/03/2023 SBI <span style="float: right;">35,59,03,780.00</span></p> <hr style="width: 20%; margin-left: auto; margin-right: 0;"/> <p style="text-align: right;"><b>SUB TOTAL 35,65,01,284.38</b></p>		
<b>GRAND TOTAL (A+B+C)</b>	<b>45,08,90,646.38</b>	<b>GRAND TOTAL (A+B+C)</b>	<b>45,08,90,646.38</b>



# NAVSARI AGRICULTURAL UNIVERSITY



## CONSOLIDATED STATEMENT OF THE EMPLOYEES NATIONAL PENSION SCHEME (NPS) ACCOUNTS YEAR: 2024-25

BANK ACCOUNT NAME : COMPTROLLER NPS NAU NAVSARI BANK ACCOUNTS NUMBER 31229652196

(IN RUPEES)

RECEIPTS			EXPENDITURE		
<b>[A] OPENING BALANCE AS ON 01/04/2024</b>			<b>[A] EXPENDITURE</b>		
(1) BANK BALANCE	1,21,064.00		(1)	0.00	
(2) FIX DEPOSIT	10,90,000.00		(2)	0.00	
<b>SUB TOTAL</b>	<b>12,11,064.00</b>	<b>12,11,064.00</b>	<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>
<b>[B] F.D.R. INTEREST</b>			<b>[B] OTHER</b>		
STATE BANK NPS FUND	68,426.00		NPS CONTRIBUTION	6,67,11,975.00	
<b>SUB TOTAL</b>	<b>68,426.00</b>	<b>68,426.00</b>	<b>SUB TOTAL</b>	<b>6,67,11,975.00</b>	<b>6,67,11,975.00</b>
<b>[C] SAVING A/C INTREST</b>			<b>[C] CLOSING BALANCE AS ON 31/03/2025</b>		
STATE BANK NPS FUND	1,07,948.00	<b>1,07,948.00</b>	(1) BANK BALANCE	1,32,060.00	
<b>[D] RECEIVED FUND FORM OTHER</b>			(2) FIX DEPOSIT AMOUNT	12,75,000.00	
OTHER RECEIPT (NPS CONTRIBUTION)	6,67,31,597.00		<b>SUB TOTAL</b>	<b>14,07,060.00</b>	<b>14,07,060.00</b>
<b>SUB TOTAL</b>	<b>6,67,31,597.00</b>	<b>6,67,31,597.00</b>	<b>SUB TOTAL</b>	<b>14,07,060.00</b>	<b>14,07,060.00</b>
<b>GRAND TOTAL (A+B+C+D)</b>		<b>6,81,19,035.00</b>	<b>GRAND TOTAL (A+B+C)</b>		<b>6,81,19,035.00</b>



## નવસારી કૃષિ વિશ્વવિદ્યાલય

દાંડી રોડ, એરુ ચાર રસ્તા, નવસારી (ગુજરાત) - ૩૯૬૪૫૦

### **NAVSARI AGRICULTURAL UNIVERSITY**

**DANDI ROAD, ERU CHAR RASTA,  
NAVSARI (Guj.) - 396450**

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