2415- Normal

રીવાઇઝ બજેટ
પ્લાન/નોનપ્લાન
યોજના

સને 2024-25

NAVSARI AGRICULTURAL UNIVERSITY

હિસાબ નિયામકશ્રીની કચેરી

નવસારી કૃષિ યુનિવર્સિટી, નવસારી

INDEX

રીવાઈઝ (સુધારેલ) અંદાજ પ્લાન અને નોનપ્લાન યોજના ૨૦૨૫-૨૬

ક્રમ	વિષય	તારીખ	પાના નં.
૧	કાઉન્સીલ, ગાંધીનગર રીવાઈઝ બજેટ ૨૦૨૪-૨૫ સબમીટ કરવા અંગેનો ઈમેઈલ	૦૫-૦૯-૨૦૨૪	
૨	MES-૨૦૨૪-૨૫ (તા.૦૧-૦૫-૨૦૨૪ થી તા.૨૭-૧૧-૨૦૨૪) આઠ મહિનાનું જેના પરથી આઠ મહિનાનો ખર્ચ લીધેલ છે.	૨૮-૧૧-૨૦૨૪	
૩	રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ, ગાંધીનગરથી મંગાવેલ માહિતી અંગેનો ઈમેઈલ	૦૪-૧૨-૨૦૨૪	
૪	અત્રેથી રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ, ગાંધીનગરથી મંગાવેલ માહિતી મોકલાવવામાં આવેલ તેનો ઈમેઈલ	૦૪-૧૨-૨૦૨૪	
૫	રીવાઈઝ અંદાજપત્ર સરકારશ્રીમાં રજુ કરવા અંગે - મા.કુલપતિશ્રીની મંજુરી	૦૪-૧૨-૨૦૨૪	
૬	ચારેય કૃષિ યુનિવર્સિટીનાં રીવાઈઝ અંદાજપત્રની સમરી ૨૦૨૪-૨૫ (નોર્મલ અને ટ્રાઈબલ) (પ્લાન અને નોનપ્લાન યોજના) કાઉન્સીલમાંથી આપવામાં આવેલ નથી.	૦૫-૧૨-૨૦૨૪	
૭	નવસારી કૃષિ યુનિવર્સિટીનાં રીવાઈઝ અંદાજપત્રની સમરી ૨૦૨૪-૨૫ (નોર્મલ અને ટ્રાઈબલ) (પ્લાન અને નોનપ્લાન યોજના) કાઉન્સીલ, ગાંધીનગર/ ખેતી નિયામક, ગાંધીનગર	૦૫-૧૨-૨૦૨૪	
૮	નવસારી કૃષિ યુનિવર્સિટીનાં રીવાઈઝ અંદાજપત્રની સમરી ૨૦૨૪-૨૫ (નોર્મલ અને ટ્રાઈબલ) (નોનપ્લાન યોજના) કાઉન્સીલ, ગાંધીનગર/ ખેતી નિયામક, ગાંધીનગર	૦૫-૧૨-૨૦૨૪	
૯	નવસારી કૃષિ યુનિવર્સિટીનાં રીવાઈઝ અંદાજપત્રની સમરી ૨૦૨૪-૨૫ (નોર્મલ અને ટ્રાઈબલ) (પ્લાન યોજના) કાઉન્સીલ, ગાંધીનગર	૦૫-૧૨-૨૦૨૪	
૧૦	નવસારી કૃષિ યુનિવર્સિટીનાં રીવાઈઝ અંદાજપત્ર ૨૦૨૪-૨૫ પત્રકો (નોર્મલ + ટ્રાઈબલ) (પ્લાન અને નોનપ્લાન યોજના) પત્રકો	૦૫-૧૨-૨૦૨૪	
૧૧	નવસારી કૃષિ યુનિવર્સિટી રીવાઈઝ અંદાજપત્ર ૨૦૨૪-૨૫ ખેતી નિયામકશ્રીની કચેરી, ગાંધીનગર (Area Irrigation)	૧૩-૧૧-૨૦૨૪	
૧૨	નવસારી કૃષિ યુનિવર્સિટી રીવાઈઝ અંદાજપત્ર ૨૦૨૪-૨૫ ખેતી નિયામકશ્રીની કચેરી, ગાંધીનગર (T&V)	૧૪-૧૧-૨૦૨૪	
૧૩	નાણાં સમિતિ નોંધ ઉપર -મા.કુલપતિશ્રીની મંજુરી	૨૪-૧૨-૨૦૨૪	
૧૪	નાણાં સમિતિની કાર્યવાહી નોંધ	૨૭-૧૨-૨૦૨૪	
૧૫	નિયામક મંડળ નોંધ ઉપર-મા.કુલપતિશ્રીની મંજુરી	૨૭-૧૨-૨૦૨૪	
૧૬	સંચાલક મંડળની કાર્યવાહી નોંધ		
૧૭	જાહેરનામાં નં.૧૦૦૫/૨૦૨૫	૨૭-૦૧-૨૦૨૫	

Budget-3 Comptroller <budget3@nau.in>

Fwd: વર્ષ : ૨૦૨૫-૨૬ માટેના સ્થાયી ખર્ચના અંદાજો તેમજ વર્ષ : ૨૦૨૪-૨૫ ના વર્ષના સુધારેલ અંદાજો રજુ કરવા બાબત..

1 message

Comptroller NAU <Comptroller@nau.in> Thu, Sep 5, 2024 at 4:39 PM
To: Budget-3 Comptroller <budget3@nau.in>

↑
Council
Re-Budget 2024-25
Letter

CHIRAG B NAIK
Comptroller | Navsari Agricultural University
Mobile: +91 9825043758
Phone Office: +91 9409105848
Website: www.nau.in
Email: comptroller@nau.in
Address: University Bhavan, Eru Char Rasta, Dandi Road, Navsari
Pin: 396450 - GUJARAT

Please consider your environmental responsibility. Before printing this e-mail message, ask yourself whether you really need a hard copy.

---------- Forwarded message ---------
From: **COUNCIL OF STATE AGRICULTURAL UNIVERSITIES** <saucouncil@gmail.com>
Date: Thu, Sep 5, 2024 at 3:47 PM
Subject: વર્ષ : ૨૦૨૫-૨૬ માટેના સ્થાયી ખર્ચના અંદાજો તેમજ વર્ષ : ૨૦૨૪-૨૫ ના વર્ષના સુધારેલ અંદાજો રજુ કરવા બાબત..
To: Anand <comptroller@aau.in>, Comptroller SDAU <aoc@sdau.edu.in>, comptroller@jau.in <comptroller@jau.in>, comptroller@nau.in <comptroller@nau.in>

શ્રીમાન,

ઉપરોકત વિષય અંગેનો પત્ર આ સાથે સામેલ રાખી મોકલી ઘટતી કાર્યવાહી અર્થે મોકલી આપવામાં આવે છે. જે અન્વયે કાર્યવાહી કરવા વિનંતી..

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ASSOCIATE PROFESSOR
COUNCIL OF STATE AGRICULTURAL UNIVERSITIES,
KRUSHIBHAVAN, GANDHINAGAR
PHONE:07923241052
E-mail : saucouncil@gmail.com

STANDING CHARGES 2025-26.pdf
760K

રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ

કૃષિભવન, સેકટર–૧૦ એ

પોડીયમ લેવલ, ગાંધીનગર–૩૮૨૦૧૦

ફોન નં.૦૭૯–૨૩૨૪૧૦૫૨, ફેકસ નં.૦૭૯–૨૩૨૪૧૦૫૩, Email: saucouncil@gmail.com

ક્રમાંક/ કૃયુકા/ હિસાબી / ૫૧૪-૦૭/૨૦૨૪ તારીખ :૦૫/ ૦૯ / ૨૦૨૪

પ્રતિ,
હિસાબ નિયામકશ્રી
કૃષિ યુનિવર્સિટી
આણંદ / જૂનાગઢ / નવસારી / સરદારકૃષિનગર

વિષય : વર્ષ: ૨૦૨૫–૨૬ માટેના સ્થાયી ખર્ચના અંદાજો તેમજ વર્ષ : ૨૦૨૪–૨૫ ના વર્ષ ના સુધારેલ અંદાજો રજુ કરવા બાબત..

સંદર્ભ : નાણાં વિભાગના પરિપત્ર ક્રમાંક અપબ–૧૦૨૦૨૪–૧૦૨–બજેટ, તા. ૦૨.૦૯.૨૦૨૪

શ્રીમાન,

સવિનય ઉપરોક્ત વિષય અન્વયે જણાવવાનું કે, સંદર્ભમાં જણાવેલ નાણાં વિભાગના તા. ૦૨.૦૯.૨૦૨૪ ના પરિપત્રથી આગામી વર્ષ: ૨૦૨૫–૨૬ ના સ્થાયી આવક / ખર્ચના અંદાજો તેમજ વર્ષ : ૨૦૨૪–૨૫ ના વર્ષના સુધારેલ અંદાજો રજુ કરવા અંગે જરૂરી ફેરફાર / સુચન સહિત નીચે જણાવેલ સાથ મર્યાદા નિયત કરવામાં આવેલ છે.

(૧)	આવક અને સ્થાયી ખર્ચના અંદાજો =	૩૦ મી સપ્ટેમ્બર, ૨૦૨૪
(૨)	ચાલુ બાબતોના અંદાજો =	૩૦ મી સપ્ટેમ્બર, ૨૦૨૪
(૩)	નવી બાબતોની દરખાસ્તો (સ્ટાફ) =	૧૫ મી ઓકટોબર, ૨૦૨૪
	નવી બાબતોની દરખાસ્તો (ઇન્ફ્રા.) =	૧૫ મી ઓકટોબર, ૨૦૨૪
(૪)	વર્ષ ૨૦૨૪–૨૫ ના સુધારેલ અંદાજો =	૧૬ મી ડીસેમ્બર, ૨૦૨૪

ઉકત ઠરાવની વિગતો ધ્યાને લેતા જણાવવાનુંકે, રાજ્ય કૃષિ યુનિવર્સિટી પરિષદની ૧૧મી બેઠકના મુદ્દા નં. ૧૧.૧૧ (બ) થી ઠરાવ્યા મુજબ ગુજરાત કૃષિ યુનિવર્સિટી એક્ટ, ૨૦૦૪ ના પ્રકરણ ૨૫ (૭) (ગ) મુજબ યુનિવર્સિટીઓમાં જરૂરી નાણાંની અંદાજપત્રીય જોગવાઇ કરવા માટે રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ દ્વારા રાજ્ય સરકારશ્રીને ગ્રાન્ટ માટે ભલામણ કરવાની જોગવાઈ થયેલ છે. જે માટે વર્ષ : ૨૦૨૫–૨૬ માટે રજુ કરવાના થતા સ્થાયી ખર્ચ હેઠળના આવક અને ખર્ચના અંદાજો તેમજ વર્ષ: ૨૦૨૪–૨૫ માટેના સુધારેલ અંદાજોની સમયસર ચકાસણી થઈ શકે અને આગળની કાર્યવાહી સમય મર્યાદામાં પુર્ણ થઈ શકે તે હેતુસર વર્ષ: ૨૦૨૫–૨૬ માટેના 2025-26 સ્થાયી ખર્ચના અંદાજો તા. ૨૦મી સપ્ટેમ્બર, ૨૦૨૪ સુધીમાં તેમજ વર્ષ : ૨૦૨૫–૨૬ના સુધારેલ અંદાજો તારીખ : ૦૫મી ડીસેમ્બર, ૨૦૨૪ સુધીમાં અત્રે મોકલી આપવા નમ્ર વિનંતી. જેથી ઉકત કામગીરી સમય મર્યાદામાં પુર્ણ થઇ શકે.

વધુમાં જણાવવાનુંકે, તા. ૦૨.૦૯.૨૦૨૪ના ઠરાવની નકલ નાણાં વિભાગની વેબ સાઇટ ઉપરથી મેળવી તેની સુચનાઓનો અભ્યાસ કરવા તેમજ સરકારશ્રી તરફથી તાજેતરમાં થયેલ પગાર–ભથ્થા તેમજ તેને લગતા આનુસાંગિક લાભો અંગેના ઠરાવો તેમજ આનુસાંગિક સૂચનાઓને ધ્યાનમાં રાખી કર્મચારી/અધિકારીશ્રીઓને હાલની પરિસ્થિતીએ ચુકવેલ તેમજ આગામી વર્ષ દરમ્યાન ચુકવવામાં આવનાર પગાર–ભથ્થાં અંગેની વિગતવાર ગણત્રી પત્રક સહિતની તમામ અંદાજપત્રીય જોગવાઇ અંગેની દરખાસ્તો આપની કક્ષાએ યોગ્યતે ચકાસણી કર્યા બાદ જ રજુ કરવા આજ્ઞાનુસાર વિનંતી છે.

સહ પ્રાધ્યાપક

NAVSARI AGRICULTURAL UNIVERSITY

હિસાબ નિયામકશ્રીની કચેરી

નવસારી કૃષિ યુનિવર્સિટી, નવસારી

યુનિવર્સિટી ભવન, એરૂ ચાર રસ્તા, દાંડી રોડ, નવસારી – ૩૯૬૪૫૦

શ્રી સી. બી. નાયક
હિસાબ નિયામક

✉ઈ-મેઈલ: comptroller@nau.in
✆ફોન: (ઓ): ૯૪૦૯૧૦૫૮૪૮ (મો): ૯૮૨૫૦૪૩૭૫૮

જા.નં.નકૃયુ/હિનિ/બજેટ-૩/ 3760 /૨૦૨૪ તા.૨૮/૧૧/૨૦૨૪

પ્રતિ,
સહ પ્રાધ્યાપકશ્રી,
રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ,
પોડીયમ લેવલ, કૃષિ ભવન,
સેક્ટર-૧૦-એ,
ગાંધીનગર-૩૮૨૦૧૦.

MES 2024-25
[01-04-2024 થી 27-11-2024]
8 મહિનાનો ખર્ચ આ MES મુજબ ગણેલ છે જેના પરથી રીવાઈઝ બજેટ બનાવેલ છે.

વિષયઃ– **તા.૨૭.૧૧.૨૦૨૪ સુધીના અત્રેની યુનિવર્સિટીના ખર્ચની વિગતો મોકલી આપવા બાબત.**

સંદર્ભઃ– આપશ્રીની કચેરીનાં તા.૨૭.૧૧.૨૦૨૪ નાં ઈ-મેઈલ.

માન.સાહેબશ્રી,

સવિનય ઉપરોક્ત વિષય અન્વયે જણાવવાનું કે, નવસારી કૃષિ યુનિવર્સિટી ખાતે ચાલતી સ્થાયી ખર્ચ અને વિકાસ ખર્ચ યોજનાનાં **તા.૨૭.૧૧.૨૦૨૪ સુધીમાં થયેલ ખર્ચ** અંગેની વિગતો રાજ્ય સરકારશ્રીના બજેટ સદર વાઈઝ આ સાથે સામેલ રાખી મોકલી આપવામાં આવે છે.

આપનો વિશ્વાસુ

સામેલઃ- ઉપર મુજબ

હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

નકલ જયભારત સાથે રવાનાઃ–

સંશોધન નિયામકશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી તરફ જાણ સારૂ...

2415 - AGRICULTURAL RESEARCH & EDUCATION
STATE AGRICULTURAL UNIVERSITIES
Showing the Details Scheme wise monthly expenditure for the year 2024-25 (Revenue Head)
Name of the Department : Agriculture, Farmer Welfare and Co-operation

Month : Nov-2024 (till the date of 27.11.2024) (Rs. Lakhs)

Sr. No.	BUDGET HEAD	Name of University	Sanction Outlay 2024-25			Released Grant			Dev. Scheme Expenditure				Standing Scheme Expenditure				Total Expenditure				% Against Release Grant	% Against Sanction Grant
			DEVLP	STANDG	Total	DEVLP	STNDG	Total	Pay & Allow	Recurring	Non Recurring	Total	Pay & Allow	Recurring	Non Recurring	Total	Pay & Allow	Recurring	Non Recurring	Total		
1	2415 01 277 02 01	Anand	3525.00	2901.00	**6426.00**	2643.00	2175.00	**4818.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00
		Junagadh	3794.00	3642.00	**7436.00**	2847.00	2733.00	**5580.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00
		Navsari	3852.00	2105.00	**5957.00**	2889.00	1578.00	**4467.00**	1832.22	488.18	13.56	**2333.96**	1212.95	69.18	0.00	**1282.13**	3045.17	557.36	13.56	**3616.09**	80.95	60.70
		Dantiwada	3003.00	3396.00	**6399.00**	2253.00	2547.00	**4800.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00
TOTAL			**14174.00**	**12044.00**	**26218.00**	**10632.00**	**9033.00**	**19665.00**	**1832.22**	**488.18**	**13.56**	**2333.96**	**1212.95**	**69.18**	**0.00**	**1282.13**	**3045.17**	**557.36**	**13.56**	**3616.09**	**18.39**	**13.79**
2	2415 01 277 02 02	Anand	0.00	10800.00	**10800.00**	0.00	8100.00	**8100.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00
		Junagadh	0.00	9900.00	**9900.00**	0.00	7425.00	**7425.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00
		Navsari	0.00	7150.00	**7150.00**	0.00	5364.00	**5364.00**	0.00	0.00	0.00	**0.00**	4465.86	0.00	0.00	**4465.86**	4465.86	0.00	0.00	**4465.86**	83.26	62.46
		Dantiwada	0.00	9700.00	**9700.00**	0.00	7275.00	**7275.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00
TOTAL			**0.00**	**37550.00**	**37550.00**	**0.00**	**28164.00**	**28164.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4465.86**	**0.00**	**0.00**	**4465.86**	**4465.86**	**0.00**	**0.00**	**4465.86**	**15.86**	**11.89**
3	2415 01 277 02 03	Anand	0.00	80.00	**80.00**	0.00	60.00	**60.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00
		Junagadh	0.00	52.00	**52.00**	0.00	39.00	**39.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00
		Navsari	0.00	125.00	**125.00**	0.00	93.00	**93.00**	0.00	0.00	0.00	**0.00**	0.00	84.09	0.00	**84.09**	0.00	84.09	0.00	**84.09**	90.42	67.27
		Dantiwada	0.00	41.00	**41.00**	0.00	30.00	**30.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00
TOTAL			**0.00**	**298.00**	**298.00**	**0.00**	**222.00**	**222.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.09**	**0.00**	**84.09**	**0.00**	**84.09**	**0.00**	**84.09**	**37.88**	**28.22**
4	2415 01 277 02 04	Anand	0.00	0.00	**0.00**	0.00	0.00	**0.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	#DIV/0!	#DIV/0!
		Junagadh	0.00	0.00	**0.00**	0.00	0.00	**0.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	#DIV/0!	#DIV/0!
		Navsari	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	**0.00**	#DIV/0!	#DIV/0!
		Dantiwada	0.00	0.00	**0.00**	0.00	0.00	**0.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	#DIV/0!	#DIV/0!
		Council	0.00	177.00	**177.00**	0.00	132.00	**132.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00
TOTAL			**0.00**	**177.00**	**177.00**	**0.00**	**132.00**	**132.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5	2415 01 277 04 00	Anand	0.00	0.00	**0.00**	0.00	0.00	**0.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	#DIV/0!	#DIV/0!
		Junagadh	200.00	0.00	**200.00**	150.00	0.00	**150.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00
		Navsari	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	**0.00**	#DIV/0!	#DIV/0!
		Dantiwada	0.00	0.00	**0.00**	0.00	0.00	**0.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	#DIV/0!	#DIV/0!
TOTAL			**200.00**	**0.00**	**200.00**	**150.00**	**0.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total AER-1			**14374.00**	**50069.00**	**64443.00**	**10782.00**	**37551.00**	**48333.00**	**1832.22**	**488.18**	**13.56**	**2333.96**	**5678.81**	**153.27**	**0.00**	**5832.08**	**7511.03**	**641.45**	**13.56**	**8166.04**	**16.90**	**12.67**
6	2415 01 277 03 01	Anand	116.00	17.00	**133.00**	87.00	12.00	**99.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00
		Junagadh	1037.00	36.00	**1073.00**	777.00	27.00	**804.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00
		Navsari	338.00	25.00	**363.00**	255.00	18.00	**273.00**	143.60	68.35	0.00	**211.95**	8.90	1.25	0.00	**10.15**	152.50	69.60	0.00	**222.10**	81.36	61.18
		Dantiwada	744.00	8.00	**752.00**	558.00	6.00	**564.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00
TOTAL			**2235.00**	**86.00**	**2321.00**	**1677.00**	**63.00**	**1740.00**	**143.60**	**68.35**	**0.00**	**211.95**	**8.90**	**1.25**	**0.00**	**10.15**	**152.50**	**69.60**	**0.00**	**222.10**	**12.76**	**9.57**
7	2415 01 277 05 00	Anand	0.00	0.00	**0.00**	0.00	0.00	**0.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	#DIV/0!	#DIV/0!
		Junagadh	0.00	0.00	**0.00**	0.00	0.00	**0.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	#DIV/0!	#DIV/0!
		Navsari	0.00	0.00	**0.00**	0.00	0.00	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	**0.00**	#DIV/0!	#DIV/0!
		Dantiwada	0.00	0.00	**0.00**	0.00	0.00	**0.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	#DIV/0!	#DIV/0!
TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**#DIV/0!**	**#DIV/0!**
Total AER-2			**2235.00**	**86.00**	**2321.00**	**1677.00**	**63.00**	**1740.00**	**143.60**	**68.35**	**0.00**	**211.95**	**8.90**	**1.25**	**0.00**	**10.15**	**152.50**	**69.60**	**0.00**	**222.10**	**12.76**	**9.57**
8	2415 01 004 02 00	Anand	2417.00	2104.00	**4521.00**	1812.00	1578.00	**3390.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00
		Junagadh	2642.00	2364.00	**5006.00**	1983.00	1773.00	**3756.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00
		Navsari	2481.00	1256.00	**3737.00**	1860.00	942.00	**2802.00**	776.82	518.68	4.33	**1299.83**	645.97	113.55	0.00	**759.52**	1422.79	632.23	4.33	**2059.35**	73.50	55.11
		Dantiwada	1995.00	1802.00	**3797.00**	1497.00	1353.00	**2850.00**				**0.00**				**0.00**	0.00	0.00	0.00	**0.00**	0.00	0.00

Comptroller
Navsari Agricultural University
Navsari

Month : Nov-2024 (till the date of 27.11.2024)

(Rs. Lakhs)

Sr. No.	BUDGET HEAD	Name of University	Sanction Outlay 2024-25			Released Grant			Dev. Scheme Expenditure				Standing Scheme Expenditure				Total Expenditure				% Against Release Grant	% Against Sanction Grant
			DEVLP	STANDG	Total	DEVLP	STNDG	Total	Pay & Allow	Recurring	Non Recurring	Total	Pay & Allow	Recurring	Non Recurring	Total	Pay & Allow	Recurring	Non Recurring	Total		
TOTAL			9535.00	7526.00	17061.00	7152.00	5646.00	12798.00	776.82	518.68	4.33	1299.83	645.97	113.55	0.00	759.52	1422.79	632.23	4.33	2059.35	16.09	12.07
9	2415 01 004 03 00	Anand	0.00	0.00	0.00	0.00	0.00	0.00				0.00				0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
		Junagadh	0.00	0.00	0.00	0.00	0.00	0.00				0.00				0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
		Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
		Dantiwada	0.00	0.00	0.00	0.00	0.00	0.00				0.00				0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
TOTAL			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
10	2415 01 150 01 00	Anand	256.00	0.00	256.00	192.00	0.00	192.00				0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Junagadh	400.00	0.00	400.00	300.00	0.00	300.00				0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Navsari	252.00	0.00	252.00	189.00	0.00	189.00	146.70	0.00	0.00	146.70	0.00	0.00	0.00	0.00	146.70	0.00	0.00	146.70	77.62	58.22
		Dantiwada	362.00	0.00	362.00	273.00	0.00	273.00				0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL			1270.00	0.00	1270.00	954.00	0.00	954.00	146.70	0.00	0.00	146.70	0.00	0.00	0.00	0.00	146.70	0.00	0.00	146.70	15.38	11.55
Total AER-3			10805.00	7526.00	18331.00	8106.00	5646.00	13752.00	923.52	518.68	4.33	1446.53	645.97	113.55	0.00	759.52	1569.49	632.23	4.33	2206.05	16.04	12.03
Total Normal			27414.00	57681.00	85095.00	20565.00	43260.00	63825.00	2899.34	1075.21	17.89	3992.44	6333.68	268.07	0.00	6601.75	9233.02	1343.28	17.89	10594.19	16.60	12.45
TASP																						
11	2415 01 796 03 00	Anand	1533.00	25.00	1558.00	1049.00	18.00	1067.00				0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Navsari	1162.00	76.00	1238.00	773.00	57.00	830.00	485.73	90.48	12.09	588.30	41.75	10.48	0.00	52.23	527.48	100.96	12.09	640.53	77.17	51.74
		Dantiwada	66.00	15.00	81.00	51.00	12.00	63.00				0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL			2761.00	116.00	2877.00	1873.00	87.00	1960.00	485.73	90.48	12.09	588.30	41.75	10.48	0.00	52.23	527.48	100.96	12.09	640.53	32.68	22.26
Total AER-1			2761.00	116.00	2877.00	1873.00	87.00	1960.00	485.73	90.48	12.09	588.30	41.75	10.48	0.00	52.23	527.48	100.96	12.09	640.53	32.68	22.26
12	2415 01 796 04 00	Anand	123.00	0.00	123.00	93.00	0.00	93.00				0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Navsari	492.00	0.00	492.00	357.00	0.00	357.00	194.78	42.35	0.40	237.53	0.00	0.00	0.00	0.00	194.78	42.35	0.40	237.53	66.54	48.28
		Dantiwada	0.00	0.00	0.00	0.00	0.00	0.00				0.00				0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
TOTAL			615.00	0.00	615.00	450.00	0.00	450.00	194.78	42.35	0.40	237.53	0.00	0.00	0.00	0.00	194.78	42.35	0.40	237.53	52.78	38.62
Total AER-2			615.00	0.00	615.00	450.00	0.00	450.00	194.78	42.35	0.40	237.53	0.00	0.00	0.00	0.00	194.78	42.35	0.40	237.53	52.78	38.62
13	2415 01 796 01 00	Anand	0.00	64.00	64.00	0.00	48.00	48.00				0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
		Dantiwada	0.00	16.00	16.00	0.00	12.00	12.00				0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL			0.00	80.00	80.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	2415 01 796 02 00	Anand	0.00	43.00	43.00	0.00	33.00	33.00				0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
		Dantiwada	0.00	0.00	0.00	0.00	0.00	0.00				0.00				0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
TOTAL			0.00	43.00	43.00	0.00	33.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	2415 01 796 05 00	Anand	358.00	18.00	376.00	270.00	15.00	285.00				0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Navsari	518.00	235.00	753.00	390.00	177.00	567.00	181.43	130.53	1.76	313.72	85.23	57.17	0.00	142.40	266.66	187.70	1.76	456.12	80.44	60.57
		Dantiwada	591.00	0.00	591.00	444.00	0.00	444.00				0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL			1467.00	253.00	1720.00	1104.00	192.00	1296.00	181.43	130.53	1.76	313.72	85.23	57.17	0.00	142.40	266.66	187.70	1.76	456.12	35.19	26.52
16	2415 01 796 06 00	Anand	0.00	41.00	41.00	0.00	30.00	30.00				0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
		Dantiwada	0.00	0.00	0.00	0.00	0.00	0.00				0.00				0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
TOTAL			0.00	41.00	41.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total AER-3			1467.00	417.00	1884.00	1104.00	315.00	1419.00	181.43	130.53	1.76	313.72	85.23	57.17	0.00	142.40	266.66	187.70	1.76	456.12	32.14	24.21
Total TASP			4843.00	533.00	5376.00	3427.00	402.00	3829.00	861.94	263.36	14.25	1139.55	126.98	67.65	0.00	194.63	988.92	331.01	14.25	1334.18	34.84	24.82
Grand Total			32257.00	58214.00	90471.00	23992.00	43662.00	67654.00	3761.28	1338.57	32.14	5131.99	6460.66	335.72	0.00	6796.38	10221.94	1674.29	32.14	11928.37	17.63	13.18

Comptroller
Navsari Agricultural University
Navsari

NAVSARI AGRICULTURAL UNIVERSITY

Budget-3 Comptroller <budget3@nau.in>

Fwd: સને ૨૦૨૪-૨૫ ના વર્ષના સુધારેલા અંદાજો તૈયાર કરવા બાબત

2 messages

Comptroller NAU <Comptroller@nau.in> Wed, Dec 4, 2024 at 3:54 PM
To: Budget-3 Comptroller <budget3@nau.in>

↑
(Council) Re-Budget 2024-25 Info Letter

NAVSARI AGRICULTURAL UNIVERSITY
Azadi Ka Amrit Mahotsav
G20

CHIRAG B NAIK
Comptroller | Navsari Agricultural University
Mobile: +91 9825043758
Phone Office: +91 9409105848
Website: www.nau.in
Email: comptroller@nau.in
Address: University Bhavan, Eru Char Rasta, Dandi Road, Navsari
Pin: 396450 - GUJARAT

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---------- Forwarded message ---------
From: **COUNCIL OF STATE AGRICULTURAL UNIVERSITIES** <saucouncil@gmail.com>
Date: Wed, Dec 4, 2024 at 3:50 PM
Subject: Fwd: સને ૨૦૨૪-૨૫ ના વર્ષના સુધારેલા અંદાજો તૈયાર કરવા બાબત
To: Anand <comptroller@aau.in>, Comptroller SDAU <aoc@sdau.edu.in>, comptroller@jau.in <comptroller@jau.in>, comptroller@nau.in <comptroller@nau.in>

શ્રીમાન,

ઉપરોક્ત વિષય અંગેનો સેક્શન અધિકારીશ્રી(બજેટ)નો ઈ–મેઈલ તેના બિડાણ સહ મોકલી આપવામાં આવે છે. સદરહું ઈ–મેઈલથી માંગ્યા મુજબની માહિતી આજે–જ અત્રેની કચેરીને મોકલી આપવા વિનંતી છે.

--
ASSOCIATE PROFESSOR
COUNCIL OF STATE AGRICULTURAL UNIVERSITIES,
KRUSHIBHAVAN. GANDHINAGAR
PHONE:07923241052
E-mail : saucouncil@gmail.com

---------- Forwarded message ---------
From: **Anil Khimsuriya (GoG- Agriculture Dept.)** <so-b1-agri@gujarat.gov.in>
Date: Wed, Dec 4, 2024 at 3:28 PM
Subject: સને ૨૦૨૪-૨૫ ના વર્ષના સુધારેલા અંદાજો તૈયાર કરવા બાબત
To: B H UPADHYAY (GoG-Agriculture Dept.) <us-estt-agri@gujarat.gov.in>, Nilesh Upadhyay (GoG- Agriculture Dept.) <rcs@gujarat.gov.in>, Dr. Narander Kumar Meena IAS (GoG- Fisheries Dept.) <commi-fisheries@gujarat.gov.in>, Planning DAg. Gujarat <ao.plcgnr@gmail.com>, S.J.Solanki (GOG-Agri Dept.) <dir-agr@gujarat.gov.in>, DIR-AH-GUJ(GoG-Agriculture Dept.) <dir-anml@gujarat.gov.in>, Shri C M Patel (GoG- Agriculture Dept.) <dir-bag@gujarat.gov.in>, saucouncil@gmail.com <saucouncil@gmail.com>, directorsugar@gmail.com <directorsugar@gmail.com>, gsctribunal@gmail.com <gsctribunal@gmail.com>, CEO, SUPERVISION & AUDITE COMMITTEE <exoff-agri-ahd@gujarat.gov.in>, reg.goau@gmail.com <reg.goau@gmail.com>, vc.goau@gmail.com <vc.goau@gmail.com>
Cc: Kintan Chaudhari (GoG-Agri Dept.) <us-bud-agri@gujarat.gov.in>

તાત્કાલિક/સમય-મર્યાદા

અંદાજપત્ર બાબત

ક્ર. બજટ/૧૦૨૦૨૪/૪૭ /બ-૧

કૃષિ, ખેડૂત કલ્યાણ અને સહકાર વિભાગ
સચિવાલય, ગાંધીનગર

તા. ૦૪ /૧૨ /૨૦૨૪

પ્રતિ,

- ઉપસચિવશ્રી (મહેકમ), કૃષિ, ખેડૂત કલ્યાણ અને સહકાર વિભાગ, સચિવાલય, ગાંધીનગર
- રજિસ્ટ્રારશ્રી, સહકારી મંડળીઓ, ડૉ. જીવરાજ મહેતા ભવન, ગાંધીનગર
- મત્સ્યોદ્યોગ કમિશનરશ્રી, ડૉ. જીવરાજ મહેતા ભવન, ગાંધીનગર
- ખેતી નિયામકશ્રી, કૃષિ ભવન, સેકટર-૧૦/એ, ગાંધીનગર
- પશુપાલન નિયામકશ્રી, કૃષિ ભવન, સેકટર-૧૦/એ, ગાંધીનગર
- બાગાયત નિયામકશ્રી, કૃષિ ભવન, સેકટર-૧૦/એ, ગાંધીનગર
- સભ્ય સચિવશ્રી, રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ, કૃષિભવન, સેકટર-૧૦/એ, ગાંધીનગર
- ખાંડ નિયામકશ્રી, ડૉ. જીવરાજ મહેતા ભવન, ગાંધીનગર
- રજીસ્ટ્રારશ્રી, ગુજરાત રાજ્ય સહકારી ટ્રીબ્યુનલ, બહુમાળી મકાન, લાલ દરવાજા, અમદાવાદ
- મુખ્ય કાર્યપાલક અધિકારીશ્રી, નિરીક્ષણ અને અન્વેષણ સમિતિ, બહુમાળી ભવન, વસ્ત્રાપુર, બીજો માળ, અમદાવાદ
- કુલસચિવશ્રી, ગુજરાત નેચરલ ફાર્મિંગ સાયન્સ યુનિવર્સિટી, આણંદ

વિષય : સને ૨૦૨૪-૨૫ ના વર્ષના સુધારેલા અંદાજો તૈયાર કરવા બાબત

સંદર્ભ : (૧) નાણા વિભાગનો તા.૦૨/૦૯/૨૦૨૪ નો પરિપત્ર ક્ર. અપબ-૧૦૨૦૨૪-૧૦૨-બજેટ

(૨) આદિજાતિ વિકાસ વિભાગનો તા.૧૯/૧૧/૨૦૨૪ ના પત્ર ક્ર. TDD/NGP/E-FILE/25/ 2024/0933/P

શ્રીમાન,

નાણા વિભાગના ઉક્ત પરિપત્ર મુજબ વિભાગના સુધારેલા અંદાજો નાણા વિભાગને રજૂ કરવાનાં થાય છે. ઉપર જણાવેલ અંદાજો નાણા વિભાગને રજૂ કરતાં પહેલા વિભાગમાં સક્ષમ કક્ષાએ મંજૂરી મેળવવાની રહે છે. આથી ઉક્ત બાબત માટે **તા.૦૭/૧૨/૨૦૨૪** પહેલા નીચે મુજબના પત્રકમાં જરૂરી માહિતી ભરી (ખાતાના વડાની સહી સાથે) આ વિભાગની બજેટ શાખાને મોકલી આપવા વિનંતી છે.

ઉપરાંત આપની કચેરી હેઠળના અન્ય ખાતા / બોર્ડ / કોર્પોરેશન / નિગમ / યુનિવર્સીટી માટે સુધારેલા અંદાજોની જોગવાઈ કરાવતાં હોવ તો તે જે તે સંસ્થા માટે અલગથી દર્શાવવાની રહેશે.

સુધારેલા અંદાજોની વિગત દર્શાવતું પત્રક

ખાતાના વડા / બોર્ડ / કોર્પોરેશન / નિગમ / યુનિવર્સીટીનું નામ					
ક્રમ	બજેટ સદર	બજેટ જોગવાઇ ૨૦૨૪-૨૫	સુધારેલા અંદાજો ૨૦૨૪-૨૫	વધારો / ઘટાડો (%)	રીમાર્ક્સ

વધુમાં, આદિજાતી વિકાસ વિભાગના તા.૧૯/૧૧/૨૦૨૪ ના વર્ષ ૨૦૨૪-૨૫માં ન્યુ ગુજરાત પેટર્ન હેઠળ સુધારેલ અંદાજપત્રીય જોગવાઇ બાબતના પત્ર મુજબની જોગવાઈ થાય તે જોવા પણ વિનંતી છે.

સેક્શન અધિકારી
કૃષિ, ખેડૂત કલ્યાણ અને સહકાર વિભાગ

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BJT-102024-47-B.1.pdf
677K

Comptroller NAU <Comptroller@nau.in> Wed, Dec 4, 2024 at 7:09 PM
To: COUNCIL OF STATE AGRICULTURAL UNIVERSITIES <saucouncil@gmail.com>
Bcc: budget3@nau.in

R/Sir,

In reply to your mail please see the attached file.

Thanking you,

NAVSARI AGRICULTURAL UNIVERSITY

CHIRAG B NAIK
Comptroller | Navsari Agricultural University
Mobile: +91 9825043758
Phone Office: +91 9409105848
Website: www.nau.in
Email: comptroller@nau.in
Address: University Bhavan, Eru Char Rasta, Dandi Road, Navsari
Pin: 396450 - GUJARAT

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[Quoted text hidden]

2 attachments

Council Info.xlsx
11K

NAU-Revised Budget 2024-25 info.pdf
1974K

(11.04-12-2024) Council'માં Email કરેલ છે.

સુધારેલા અંદાજોની વિગત દર્શાવતું પત્રક

ખાતાના વડા / બોર્ડ / કોર્પોરેશન / નિગમ / યુનિવર્સીટીનું નામઃ– નવસારી કૃષિ યુનિવર્સિટી, નવસારી. (રૂપિયા લાખમાં)

ક્રમ	બજેટ સદર	બજેટ જોગવાઇ ૨૦૨૪–૨૫	સુધારેલા અંદાજો ૨૦૨૪–૨૫	વધારો / ઘટાડો (%)	રીમાર્ક્સ
૧	004 AGRICULTURAL RESEARCH 2415-01-004-02-00 **(RESEARCH)**	૩૭૩૭.00	૩૬૨૭.00	-૨.૯૪	
૨	150 ASSISTANCE TO ICAR 2415-01-150-01-00 **(ICAR State Share)**	૨૫૨.00	૨૫૨.00	0.00	
૩	277 EDUCATION 2415-01-277-02-01 **(STAFF)**	૫૯૫૭.00	૫૮૫૭.00	-૧.૬૮	
૪	277 PENSION GREDUETY 2415-01-277-02-02 **(PENSION)**	૭૧૫૦.00	૭૧૫૦.00	0.00	
૫	277 MAINTENANCE & REPAIR 2415-01-277-02-03 **(M&R)**	૧૨૫.00	૧૨૫.00	0.00	
૬	277 EDUCATION 2415-01-277-04-00 **(Education) Construction**	0.00	0.00	0.00	
૭	277 EXTENSION EDUCATION 2415-01-277-03-01 **(Ex. Edu.Prog.)**	૩૬૩.00	૪૧૩.00	૧૩.૭૭	
૮	796- AGRIL. UNI. FOR EDU. 2415-01-796-03-00 **(Agril. Education TASP)**	૧૨૩૮.00	૧૧૫૯.00	-૬.૩૮	
૯	796- AGRIL. UNI. FOR EDU. 2415-01-796-04-00 **(Extention. Edu. Prog.TASP)**	૪૯૨.00	૪૬૯.00	-૪.૬૭	
૧૦	796-AGRI RES. TRIBAL AREA 2415-01-796-05-00 **(Agril. Res. TASP)**	૭૫૩.00	૭૫૩.00	0.00	
	કુલઃ–	**૨૦૦૬૭.00**	**૧૯૮૦૫.00**	**-૧.૩૧**	

Comptroller

ચારેય કૃષિ યુનિવર્સિટીનાં રીવાઈઝ અંદાજપત્ર- ૨૦૨૪-૨૫ ને

ભેગુ કરેલ તેની સમરી

રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ, કૃષિભવન, ગાંધીનગર વ્દારા આપવામાં આવેલ નથી. જેથી સદર બુકમાં જોઈન્ટ કરેલ નથી.

નવસારી કૃષિ યુનિવર્સિટી, નવસારી

સને ૨૦૨૪-૨૫ રીવાઈઝ બજેટ

રાજ્ય કૃષિ યુનિવર્સિટી પરીષદ, ગાંધીનગર ખાતે તા.૦૫-૧૨-૨૦૨૪ ના રોજ રૂબરૂ સબમીટ કરેલ છે.

(પ્લાન + નોનપ્લાન યોજના સાથે ભેગુ કરેલ રીવાઈઝ બજેટની Copy)

હિસાબ નિયામકશ્રીની કચેરી

નવસારી કૃષિ યુનિવર્સિટી, નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

આઝાદીના અમૃત મહોત્સવ

તા. ૦૪/૧૨/૨૦૨૪

મુદ્દા નોંધઃ- **બજેટ શાખા-૩**

વિષયઃ- નાણાંકિય વર્ષ ૨૦૨૪-૨૫ ના સ્થાયી ખર્ચ(નોનપ્લાન) અને વિકાસ ખર્ચ(પ્લાન) યોજનાનું સુધારેલ અંદાજપત્ર(રીવાઈઝ બજેટ) રજુ કરવા બાબત.

સંદર્ભઃ- ગુજરાત સરકારશ્રીનાં, નાણાં વિભાગ, સચિવાલય, ગાંધીનગરનાં પરિપત્ર ક્રમાંકઃઅપબ-૧૦૨૦૨૪-૧૦૨-બજેટ/તા.૦૨-૦૯-૨૦૨૪.

સવિનય સહ ઉપરોકત વિષય તેમજ નાણાં વિભાગનાં તા.૦૨-૦૯-૨૦૨૪ નાં સંદર્ભિત પરિપત્ર અન્વયે જણાવવાનું કે, ચાલુ નાણાંકિય વર્ષ ૨૦૨૪-૨૫ ના **સ્થાયી ખર્ચ(નોનપ્લાન) અને વિકાસ ખર્ચ(પ્લાન)** યોજનાનું **સુધારેલ અંદાજપત્ર (રીવાઈઝ બજેટ)** તૈયાર કરીને નાણાં વિભાગને **તા.૧૬-૧૨-૨૦૨૪** સુધીમાં રજુ કરવાનું થાય છે, જેથી યુનિવર્સિટીએ સદર બજેટ રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ, કૃષિભવન, ગાંધીનગરની કચેરીની બજેટ શાખામાં તા.૦૫-૧૨-૨૦૨૪ સુધીમાં તેમજ ખેતી નિયામકશ્રીની કચેરી, કૃષિભવન, ગાંધીનગરની કચેરી રજુ કરવા જણાવેલ છે.

સ્થાયી ખર્ચ યોજના :-

યુનિવર્સિટી દ્વારા નાણાંકિય વર્ષ **૨૦૨૪-૨૫** માટે સરકારશ્રીને **સ્થાયી ખર્ચ(નોન પ્લાન)** યોજનાઓનું કુલ નેટ અંદાજ **રૂ.૧૧૪૧૧.૦૦ (લાખ)** રજૂ કરવામાં આવેલ હતું. જેમાંથી સરકારશ્રી દ્વારા સરકારી બજેટ સદર વાઈઝ કુલ નેટ જોગવાઈ **રૂ.૧૧૦૯૩.૦૦ (લાખ)**ની મંજૂર કરવામાં આવેલ હતી. જેની સામે કુલ સુધારેલ અંદાજ (રીવાઈઝ બજેટ) **રૂ. ૧૧૨૫૫.૮૫ (લાખ)** થાય છે જેમાંથી **સૂચિત આવક રૂ. ૧૬૯.૫૬ (લાખ)** બાદ કરી **નેટ અંદાજ રૂ. ૧૧૦૮૬.૨૯ (લાખ) નો સુધારેલ અંદાજે** તૈયાર કરી સરકારશ્રીમાં જરૂરી નાણા માટેની દરખાસ્તો રજુ કરવામાં આવેલ છે.

વિકાસ ખર્ચ યોજના :-

યુનિવર્સિટી દ્વારા નાણાંકિય વર્ષ **૨૦૨૪-૨૫** માટે સરકારશ્રીમાં **વિકાસ ખર્ચ (પ્લાન)** યોજનાઓનું કુલ નેટ અંદાજ **રૂ. ૯૬૬૩.૦૦ (લાખ)** રજૂ કરવામાં આવેલ હતું. જેમાંથી સરકારશ્રી દ્વારા સરકારી બજેટ સદર વાઈઝ કુલ નેટ જોગવાઈ **રૂ. ૯૦૯૫.૦૦ (લાખ)**ની મંજૂર કરવામાં આવેલ હતી. જેની સામે કુલ સુધારેલ અંદાજ (રીવાઈઝ બજેટ) **રૂ. ૯૨૭૩.૦૦ (લાખ)** થાય છે જેમાંથી **સૂચિત આવક રૂ. ૪૪૦.૦૦ (લાખ)** બાદ કરી **નેટ અંદાજ રૂ. ૮૮૩૩.૦૦ (લાખ) નો સુધારેલ અંદાજે** તૈયાર કરી સરકારશ્રીમાં જરૂરી નાણા માટેની દરખાસ્તો રજુ કરવામાં આવેલ છે.

સ્થાયી ખર્ચ યોજના અને વિકાસ ખર્ચ યોજના :-

આમ, યુનિવર્સિટી દ્વારા નાણાંકિય વર્ષ **૨૦૨૪-૨૫** માટે સરકારશ્રીમાં **સ્થાયી ખર્ચ(નોન પ્લાન) અને વિકાસ ખર્ચ(પ્લાન)** યોજનાઓનું કુલ નેટ અંદાજ **રૂ.૧૧૪૧૧.૦૦ (લાખ) + રૂ.૯૬૬૩.૦૦ (લાખ) એમ કુલ રૂ.૨૧૦૭૪.૦૦ (લાખ)** રજૂ કરવામાં આવેલ હતું. જેમાંથી સરકારશ્રી દ્વારા સરકારી બજેટ સદર વાઈઝ કુલ નેટ જોગવાઈ **રૂ.૨૦૧૮૮.૦૦ (લાખ)** મંજૂર કરવામાં આવેલ હતું. જેની સામે કુલ સુધારેલ અંદાજ (રીવાઈઝ બજેટ) **રૂ. ૨૦૫૨૮.૮૫ (લાખ)** થાય છે જેમાંથી **સૂચિત આવક રૂ. ૬૦૯.૫૬ (લાખ)** બાદ કરી **નેટ અંદાજ રૂ. ૧૯૯૧૯.૨૯ (લાખ) નાં સુધારેલ અંદાજ** તૈયાર કરેલ છે. જે મુજબ સરકારશ્રીમાં રજુ કરવાની મંજૂરી આપવા માન.કુલપતિશ્રીને નમ્ર વિનંતી છે.

H.N. Rana

સીનીયર કલાર્ક

કચેરી અધિક્ષક

for **આયોજન અધિકારી**

Recommended

હિસાબ નિયામક

સંશોધન નિયામક

મંજુર

માન. કુલપતિશ્રી

મુજબ, 04/12/2024
તા. 05/12/2024

NAU/PSVC/FILE/ 79/2024
IN DATE 4/12/2024
OUT DATE. 4/12/2024

નવસારી કૃષિ યુનિવર્સિટી
નવસારી

PDC

પ્લાનિંગ એન્ડ ડેવલોપમેન્ટ કમીટીની ૧૯મી બેઠક તા.૩૦/૦૫/૨૦૨૫ ના રોજ માન. કુલપતિશ્રીની અધ્યક્ષતામાં બપોરે ૦૩:૦૦ કલાકે મળેલ હતી જેની કાર્યવાહી નોંધ :-

મીટીંગમાં નીચે મુજબના અધિકારીશ્રીઓ હાજર રહેલ હતા.

Sr. No.	Unit Head (Designation)	Unit Head Name	Committee Designation	Remarks
1.	Hon. Vice Chancellor	Dr. Z. P. Patel	Chairman	Present
2.	Director of Research & Dean	Dr. T. R. Ahlawat	Member	Present
3.	Director of Extension Education	Dr. H. R. Sharma	Member	Present
4.	Director of Students Welfare	Pro. Jaymin Naik	Member	Present
5.	Registrar	Dr. H. M. Virdia	Member	Present
6.	Comptroller	Shri. Chirag Naik	Member	Present
7	Executive Engineer	Dr. V. T. Shinde	Member	Present
8	Dean, Faculty of Agriculture	Dr. O. P. Sharma	Member	Present
9	Dean, Faculty of Horticulture	Dr. C. G. Intwala	Member	Present
10	Dean, College of Forestry, Navsari	Dr. Minal B. Tandel	Member	Present
11	Principal, AABMI	Dr. O. P. Sharma	Member	Present
12	Dean, Faculty of Agricultural Engineering	Dr. P. K. Shrivastava	Member	Present
13	Librarian	Dr. C. G. Intwala	Member	Present
14	Retd. Principal, ACHF, NAU, Navsari	Dr. B. N. Patel,	Non Official Member	Present
15	Retd. Registrar, NAU, Navsari	Dr. H. V. Pandya,	Non Official Member	Present
16	Retd. Principal, Horticulture Polytechnic, NAU, Navsari	Dr. K. D. Desai,	Non Official Member	Present
17	Retd, Research Scientist, SWMRU, NAU, Navsari	Dr. J. M. Patel,	Non Official Member	Present
18	Principal Scientist & Head, CSSRI, Bharuch	Dr. Anil Chinchmalatpure	Non Official Member	Absent
19	Principal, College of Agriculture, Bharuch	Dr. D. D. Patel (Reprentative – Dr. Jayesh Patel)	Co-opt Member	Present
20	Principal, College of Agriculture, Waghai	Dr. A. P. Patel	Co-opt Member	Present
21	Principal, Aspee Sakilam Biotechnology Institute, Surat	Dr. Sanjay Mohan Jha	Co-opt Member	Present
22	Associate Director of Research, NAU, Navsari	Dr. V. R. Naik	Co-opt Member	Absent
23	Associate Director of Research, NAU, Navsari	Dr. Lalit Mahatma	Co-opt Member	Present
24	Planning Officer	Dr. A. R. Lathiya	Member Secretary	Present

સૌ પ્રથમ આયોજન અધિકારીશ્રી અમીતભાઈ લાઠિયાએ પ્લાનિંગ એન્ડ ડેવલોપમેન્ટ કમીટીની ૧૯મી બેઠક અંગેની પ્રસ્તાવના સાથે બેઠકની શરૂઆત કરી ત્યાર બાદ સંશોધન નિયામકશ્રી ડૉ. ટી. આર. અહલાવત સાહેબે બેઠકનાં અધ્યક્ષશ્રી - માન. કુલપતિશ્રી તેમજ હાજર રહેલા તમામ સભ્યોને આવકાર્યા. તેમજ સમિતિમાં પ્રથમ વખત નોન ઓફિસીયલ મેમ્બર તરીકે નિયુક્ત થયેલ સભ્યો ડો. એચ. વી. પંડ્યા સાહેબ, ડો. કે. ડી. દેસાઈ સાહેબ અને ડો. જે. એમ પટેલ સાહેબનું ખાસ સ્વાગત કર્યું.

ત્યાર બાદ અધ્યક્ષશ્રીની અનુમતિથી મીટીંગના એજન્ડા મુજબની કાર્યવાહી હાથ ધરી. બેઠક દરમ્યાન દરેક મુદ્દાઓ પ્રત્યે સઘન ચર્ચા-વિચારણા, સુચનો-સુધારાઓ કરી નીચે મુજબ ઠરાવો કરવામાં આવ્યા.

૧૯.૧	અઢારમી બેઠકની કાર્યવાહી નોંધની મંજુરી બાબત...
	ઠરાવ: "આથી ઠરાવવામાં આવે છે કે, કમિટીની અઢારમી બેઠકની કાર્યવાહી નોંધ મુદ્દા નં. ૧૮.૧ થી ૧૮.૬ (સામેલ પત્રક ૧૯.૧.૧) સુધી વંચાણે લઇ, સર્વાનુમતે માન્ય રાખી મંજુર કરવામાં આવે છે." (અમલ : આયોજન શાખા)
૧૯.૨	અઢારમી બેઠકની કાર્યવાહી નોંધ પર થયેલ કામગીરીનો અહેવાલ (ATR) રજુ કરવા બાબત...
	ઠરાવ: "આથી ઠરાવવામાં આવે છે કે, કમિટીની અઢારમી બેઠકની કાર્યવાહી નોંધ મુદ્દા નં. ૧૮.૧ થી ૧૮.૬ (સામેલ સ્ટેટમેન્ટ ૧૯.૨.૧) અન્વયે થયેલ કામગીરીને સર્વાનુમતે માન્ય રાખી બહાલ કરવામાં આવે છે." (અમલ : આયોજન શાખા)
૧૯.૩	નાણાંકીય વર્ષ ૨૦૨૪-૨૫ ની સુધારેલ અંદાજપત્રીય જોગવાઇને સરકારશ્રીમાં રજુ કરવા બાબત...
	ઠરાવ: "આથી ઠરાવવામાં આવે છે કે, નવસારી કૃષિ યુનિવર્સિટી, હસ્તકની વિકાસ ખર્ચ (પ્લાન)ની ચાલુ યોજનાઓની નાણાંકીય વર્ષ ૨૦૨૪-૨૫ માટે સરકારશ્રીમાં રજુ કરેલ કુલ રૂા. ૮૮૩૩.૦૦ લાખની સુધારેલ અંદાજપત્રીય જોગવાઇને (સામેલ સ્ટેટમેન્ટ ૧૯.૩.૧ મુજબ) માન્ય રાખી કાર્યોત્તર બહાલી આપવામાં આવે છે. (અમલ : આયોજન શાખા)
૧૯.૪	નાણાંકીય વર્ષ ૨૦૨૫-૨૬ની વિકાસ ખર્ચ (પ્લાન)ની ચાલુ બાબતો તેમજ નવી બાબતોની અંદાજપત્રીય જોગવાઇને સરકારશ્રીમાં રજુ કરવા બાબત...
	ઠરાવ: "આથી ઠરાવવામાં આવે છે કે, નવસારી કૃષિ યુનિવર્સિટી, નવસારી હસ્તકની વિકાસ ખર્ચ (પ્લાન) ની નાણાંકીય વર્ષ ૨૦૨૫-૨૬ માટે સરકારશ્રીમાં રજુ કરેલ ચાલુ યોજનાઓ માટે રૂા. ૧૧૫૧૯.૦૦ લાખ (સામેલ સ્ટેટમેન્ટ ૧૯.૪.૧ મુજબ) તેમજ સરકારશ્રીમાંથી મળેલ વખતો-વખતની સુચના અનુસાર નવી યોજનાઓ માટે રૂા. ૩૪૪૨.૦૦ લાખ (સામેલ સ્ટેટમેન્ટ ૧૯.૪.૨ મુજબ) અને નવા બાંધકામો માટે રૂા. ૯૬૬.૦૦ લાખ (સામેલ સ્ટેટમેન્ટ ૧૯.૪.૩ મુજબ) ની અંદાજપત્રીય જોગવાઇને કાર્યોત્તર બહાલી આપવામાં આવે છે." (અમલ : આયોજન શાખા)
૧૯.૫	નવસારી કૃષિ યુનિવર્સિટીના સને : ૨૦૨૫-૨૬ ના વાર્ષિક વિકાસ કાર્યક્રમને બહાલી આપવા બાબત...
	ઠરાવ: ""આથી ઠરાવવામાં આવે છે કે, નવસારી કૃષિ યુનિવર્સિટી, નવસારીનો ચાલુ નાણાંકીય

	વર્ષ: ૨૦૨૫-૨૬ ના વાર્ષિક વિકાસ કાર્યક્રમ અંતર્ગત વિકાસ ખર્ચ (Development charges) હેઠળ કૃષિ શિક્ષણ, વિસ્તરણ શિક્ષણ અને સંશોધનની કુલ અંદાજપત્રીય જોગવાઈ રૂ. ૧૨૧૩૧.૦૦ લાખની મર્યાદામાં હાથ ધરવા માટેના "વાર્ષિક વિકાસ કાર્યક્રમ ૨૦૨૫-૨૬" ને બહાલી આપવામાં આવે છે." (અમલ : આયોજન શાખા)
૧૯.૬	નાણાંકીય વર્ષ ૨૦૨૫-૨૬ ની વિકાસ ખર્ચ (પ્લાન)/સ્થાયી ખર્ચ (નોન-પ્લાન) ની મંજુર થયેલ અંદાજપત્રીય જોગવાઇ મુજબ અમલ અંગે બહાલી આપવા બાબત.
	ઠરાવ: "આથી ઠરાવવામાં આવે છે કે, નવસારી કૃષિ યુનિવર્સિટી, હસ્તકની વિકાસ ખર્ચ (પ્લાન) ની ચાલુ યોજનાઓ નાણાંકીય વર્ષ ૨૦૨૫-૨૬ માટે સરકારશ્રી તરફથી ચાલુ બાબતો રૂ. ૧૧૧૫૪.૦૦ લાખ (સ્ટેટમેન્ટ ૧૯.૬.૧ મુજબ) અને નવી બાબતો રૂ. ૯૭૭.૦૦ લાખ (સ્ટેટમેન્ટ ૧૯.૬.૨ મુજબ) એમ મળીને કુલ રૂ. ૧૨૧૩૧.૦૦ લાખ (સ્ટેટમેન્ટ ૧૯.૬.૩ મુજબ) તેમજ સ્થાયી ખર્ચ (નોન પ્લાન) માટે રૂ. ૧૧૧૩૭.૦૦ લાખ (સ્ટેટમેન્ટ ૧૯.૬.૪) ની અંદાજપત્રીય જોગવાઈ મુજબ અમલ કરવા આથી બહાલી આપવામાં આવે છે." (અમલ : આયોજન શાખા અને હિસાબ નિયામકશ્રી)
૧૯.૭	નાણાકીય વર્ષ ૨૦૨૫-૨૬ ની અંદાજપત્રીય જોગવાઇમાં વિકાસ ખર્ચ હેઠળ મંજુર થયેલ નવા કાર્યક્રમોને અમલ કરવા બાબત..
	ઠરાવ: "આથી ઠરાવવામાં આવે છે કે, નવસારી કૃષિ યુનિવર્સિટી, નવસારી હસ્તક વર્ષ ૨૦૨૫-૨૬ ની અંદાજપત્રીય જોગવાઇમાં વિકાસ ખર્ચ હેઠળ વિભાગ-૧ અંતર્ગત મંજુર થયેલ નવા કાર્યક્રમો જેમાં નવી યોજના (સામેલ સ્ટેટમેન્ટ ૧૯.૭.૧ મુજબ) તેમજ નવા બાંધકામો (સામેલ સ્ટેટમેન્ટ ૧૯.૭.૨ મુજબ) ને અમલ કરવાની બહાલી આપવામાં આવે છે." (અમલ : આયોજન શાખા)
૧૯.૮	નોડલ ઓફિસર (મેગાસીડ) અને યુનિટ હેડની કચેરી હસ્તકની વિકાસ ખર્ચ (પ્લાન) યોજના બ.સ. ૩૨૮/૧૨૯૪૬/૦૦ માંથી યુનિવર્સીટીના જુદા-જુદા કેન્દ્રોને ગ્રાન્ટની આંતરીક ફાળવણી કરવા બાબત...
	ઠરાવ: "આથી ઠરાવવામાં આવે છે કે, વિકાસ ખર્ચ (પ્લાન) યોજના "Genetic Enhancement of Niche Crops of South Gujarat Through Conventional and Biotechnological Appoaches" બ.સ. ૩૨૮/૧૨૯૪૬/૦૦ ની કામગીરી યુનિવર્સિટીના જુદા-જુદા કેન્દ્રો ખાતે હાથ ધરાતી હોઈ યોજના હેઠળ ફાળવવામાં આવતી ગ્રાન્ટની આંતરીક ફાળવણી જે-તે કેન્દ્રોને કરવા માટે નોડલ ઓફિસર (મેગાસીડ) અને યુનિટ હેડને સત્તા એનાયત કરવા માટે મંજુરી આપવામાં આવે છે." (અમલ : નોડલ ઓફિસર (મેગાસીડ) અને યુનિટ હેડ અને હિસાબ નિયામકશ્રી)
૧૯.૯	Approval For Modification of Objectives and PI of the Ongoing Development Charges (Plan) Scheme at NAU, Navsari...
	Resolution: "The Planning and Development Committee hereby resolve to accord approval to modify the objectives/ PI as given in the Annexure-A, for the ongoing Development Charges (Plan) scheme at NAU, Navsari". (In action: Planning Cell)
૧૯.૧૦	ન.કૃ.યુ. હસ્તક ચાલતી વિકાસ ખર્ચ (પ્લાન) યોજનાઓમાં સુધારા-વધારા/મર્જ કરવા બાબત...
	ઠરાવ: "આથી ઠરાવવામાં આવે છે કે, નવસારી કૃષિ યુનિવર્સિટી, નવસારી હસ્તકની વિકાસ ખર્ચ

	હેઠળની કૃષિ શિક્ષણની (સામેલ <u>સ્ટેટમેન્ટ- ૧૯.૧૦.૧</u> મુજબ) યોજનાને વર્ષ ૨૦૨૫-૨૬ માં મર્જ કરવાની ભલામણ કરવામાં આવે છે જયારે કૃષિ સંશોધનની (સામેલ સ્ટેટમેન્ટ <u>૧૯.૧૦.૨ મુજબ</u>) યોજનામાં સુધારા-વધારા અર્થે સંશોધન નિયામકશ્રીની કચેરી સાતેહ પરામર્શમાં રહી જરૂર જણાય તો આગામી સંશોધન પરિષદની બેઠકમાં મુસદ્દો મંજુર કરાવી ફરીથી પ્લાનિંગ એન્ડ ડેવલોપમેન્ટ કમિટીમાં રજૂઆત કરવાની રહેશે." (અમલ : કંટ્રોલીંગ ઓફિસર, IT વિભાગ અને PHT વિભાગ, અ.બા.મ.)

સમિતિના નોન ઓફિસીયલ મેમ્બર ડૉ. બી. એન. પટેલ સાહેબે સરકારશ્રીમાંથી મંજુર થયેલ નવા કાર્યક્રમોની સરાહના કરી અને સંશોધન કાર્યો માટે હંમેશા યુનિવર્સિટી સાથે જોડાઈને કામ કરવા માટે તત્પરતા દર્શાવી. તેમજ મિટિંગમાં હાજર રહેલ અન્ય સભ્યોએ પણ પોતાના પ્રતિભાવો વ્યક્ત કર્યા.

આમ, એજન્ડા મુજબની કાર્યવાહી પૂર્ણ થતા બેઠકના અધ્યક્ષ સ્થાનેથી માન. કુલપતિશ્રીએ સરકારશ્રી દ્વારા મંજુર કરવામાં આવેલ ૧ નવી યોજના અને ૩ નવા બાંધકામ બદલ સરકારશ્રીનો આભાર માન્યો અને મંજુર થયેલ નવી યોજનાઓના વડાશ્રીઓને અભિનંદન પાઠવ્યા. વધુમાં જણાવ્યું કે, સરકારશ્રીમાંથી મંજુર થયેલ બજેટ જોગવાઈનું ખુબ જ આયોજન પૂર્વક અને સરકારશ્રીમાંથી વખતો વખતની સુચના અનુસાર કામગીરી થાય તે ધ્યાનમાં રાખવા કહ્યું. તેમજ યુનિવર્સીટીના દરેક અધિકારીશ્રી/કર્મચારીશ્રીઓની કામની સરાહના કરી.

અંતમાં મદદનીશ પ્રાધ્યાપક શ્રી પીયુષ લીમ્બાચીયાએ, પ્લાનીંગ એન્ડ ડેવલોપમેન્ટ કમિટીની ઓગણીસમી બેઠકમાં હાજર રહી ચર્ચામાં ભાગ લઇ અગત્યના સુચનો આપવા બદલ તમામ સભ્યોનો આભાર વ્યકત કરી આગામી સમયમાં આજ રીતે સહકાર આપવાની અપેક્ષા સાથે બેઠકને પૂર્ણ જાહેર કરવામાં આવી.

જા.નં.નકૃયુ. સંનિ/વિ.ખ./પીડીસી-૧૯/૩૨૧૩-૧૭/૨૦૨૫
તા. ૦૯/૦૬/૨૦૨૫

સંશોધન નિયામક અને
અનુસ્નાતક વિદ્યાશાખાધ્યક્ષ

<u>નકલ સવિનય રવાના :</u>

૧. પ્લાનીંગ એન્ડ ડેવલોપમેન્ટ કમિટિના તમામ સભ્યશ્રીઓ તરફ જાણ સારૂં.
૨. માન. કુલપતિશ્રીના રહસ્યસચિવશ્રી, ન.કૃ.યુ., નવસારી તરફ જાણ સારૂં.
૩. સંયુકત સચિવશ્રી, રાજય કૃષિ યુનિવર્સિટી કાઉન્સીલ, ગાંધીનગર તરફ જાણ સારૂં.
૪. કુલસચિવશ્રી, ન.કૃ.યુ., નવસારી તરફ જાણ સારૂં.
૫. મીટીંગ ફાઇલ.

NAVSARI AGRICULTURAL UNIVERSITY
શ્રી સી. બી. નાયક
હિસાબ નિયામક

હિસાબ નિયામકશ્રીની કચેરી

નવસારી કૃષિ યુનિવર્સિટી, નવસારી
યુનિવર્સિટી ભવન, એરૂ ચાર રસ્તા, દાંડી રોડ, નવસારી - ૩૯૬૪૫૦
ઈ-મેઇલ: comptroller@nau.in
ફોન: (ઓ): ૯૪૦૯૧૦૫૮૪૮ (મો): ૯૮૨૫૦૪૩૭૫૮

આઝાદી का अमृत महोत्सव

જા.નં. નકૃયુ/હિનિ/બજેટ-૩/૩૬૨૮/૨૦૨૪ તા.૦૫/૧૨/૨૦૨૪

પ્રતિ,
સહ પ્રાધ્યાપકશ્રી,
રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ,
પોડીયમ લેવલ, સેક્ટર-૧૦-એ,
કૃષિભવન, ગાંધીનગર.

વિષય:- નોર્મલ અને ટી.એ.એસ.પી. વિકાસ ખર્ચ અને સ્થાયી ખર્ચ યોજનાનાં સને ૨૦૨૪-૨૫ ના રીવાઈઝ બજેટ મંજુર કરવા બાબત...

સંદર્ભ:- (૧) ગુજરાત સરકારશ્રીનાં, નાણાં વિભાગ, સચિવાલય, ગાંધીનગરનાં પરિપત્ર ક્રમાંક:અપબ-૧૦૨૦૨૪-૧૦૨-બજેટ/તા.૦૨-૦૯-૨૦૨૪.
(૨) આપશ્રીની કચેરીના પત્ર ક્રમાંક:-કૃયુકા/હિસાબી/૫૦૪-૦૭/તા.૦૫-૦૯-૨૦૨૪.

સવિનય ઉપરોકત વિષય અન્વયે અને સંદર્ભ અન્વયે જણાવવાનું કે, મુખ્ય સદર ૨૪૧૫ કૃષિ વિષયક સંશોધન અને શિક્ષણ ***નોર્મલ અને ટી.એ.એસ.પી. વિકાસ ખર્ચ અને સ્થાયી ખર્ચ યોજનાઓના સને ૨૦૨૪-૨૫ નાં રીવાઈઝ બજેટ*** આ સાથે નીચેની વિગતે નિયત નમુનામાં તૈયાર કરી બે નકલમાં મોકલી આપવામાં આવે છે. જે મંજુર કરાવી આપવા વિનંતી છે.

હિસાબ નિયામક

સામેલ:- ઉપર મુજબ

નકલ સવિનય રવાના:-

ઉપસચિવશ્રી(બજેટ) , કૃષિ અને સહકાર વિભાગ, બ-૧ શાખા, બ્લોક નં.-૫, નવા સચિવાલય, ગાંધીનગર તરફ જાણ તથા ઘટતું થવા સારૂ.

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

01.05-12-2024 Final Submn

SUMMARY STATEMENT FOR REVISED BUDGET ESTIMATES OF STANDING & DEVELOPMENT CHARGES SCHEME FOR THE YEAR 2024-25

(Rs. In Lakhs)

Sr. No.	Object Head	Actual Expenditure 2023-24	Budget Provision for 2024-25	Expenditure for First **Eight** months for 2024-25	Probably Exp. last **Four** months for 2024-25	Gross Revised Budget 2024-25 (Col. 5+6)	Probable Receipt for 2024-25	Net Revised Budget Proposed for 2024-25 (7-8)	Additional requirement against budget provision (9-4)	% of Additional Requirement Against BP 2024-25	Provision approved by FD For the next year 2025-26	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
	Demand No.2 (AGRICULTURE, FARMERS WELFARE & CO-OPERATOIN DEPARTMENT)											
1	004 AGRICULTURAL RESEARCH 2415-01-004-02-00 **(RESEARCH)**	3526.28	3737.00	2157.42	1629.58	3787.00	160.00	3627.00	-110.00	-2.94	4457.00	કાઉન્સીલ, ગાંધીનગર
2	150 ASSISTANCE TO ICAR 2415-01-150-01-00 **(ICAR State Share)**	242.65	252.00	146.70	105.30	252.00	0.00	252.00	0.00	0.00	318.00	કાઉન્સીલ, ગાંધીનગર
3	277 EDUCATION 2415-01-277-02-01 **(STAFF)**	5738.02	5957.00	3825.02	2345.38	6170.40	313.40	5857.00	-100.00	-1.68	7804.00	કાઉન્સીલ, ગાંધીનગર
4	277 PENSION GREDUETY 2415-01-277-02-02 **(PENSION)**	6145.93	7150.00	4465.49	2684.51	7150.00	0.00	7150.00	0.00	0.00	7410.00	કાઉન્સીલ, ગાંધીનગર
5	277 MAINTENANCE & REPAIR 2415-01-277-02-03 **(M&R)**	64.38	125.00	83.06	41.94	125.00	0.00	125.00	0.00	0.00	150.00	કાઉન્સીલ, ગાંધીનગર
6	277 EDUCATION 2415-01-277-04-00 **(Education) Construction**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	કાઉન્સીલ, ગાંધીનગર
7	277 EXTENSION EDUCATION 2415-01-277-03-01 **(Ex. Edu.Prog.)**	373.97	363.00	229.43	194.57	424.00	11.00	413.00	50.00	13.77	401.00	કાઉન્સીલ, ગાંધીનગર
	(NORMAL) TOTAL:-	**16091.23**	**17584.00**	**10907.12**	**7001.28**	**17908.40**	**484.40**	**17424.00**	**-160.00**	**-0.91**	**20540.00**	
	Demand No.96 (TRIBAL DEVELOPMENT DEPARTMENT)											
8	796- AGRIL. UNI. FOR EDU. 2415-01-796-03-00 **(Agril. Education TASP)**	968.54	1238.00	693.86	545.14	1239.00	80.00	1159.00	-79.00	-6.38	1408.00	કાઉન્સીલ, ગાંધીનગર
9	796- AGRIL. UNI. FOR EDU. 2415-01-796-04-00 **(Extention. Edu. Prog.TASP)**	381.73	492.00	241.53	233.47	475.00	6.00	469.00	-23.00	-4.67	626.00	કાઉન્સીલ, ગાંધીનગર
10	796-AGRI RES. TRIBAL AREA 2415-01-796-05-00 **(Agril. Res. TASP)**	529.12	753.00	482.22	309.94	792.16	39.16	753.00	0.00	0.00	895.00	કાઉન્સીલ, ગાંધીનગર
	(TASP) TOTAL:-	**1879.39**	**2483.00**	**1417.61**	**1088.55**	**2506.16**	**125.16**	**2381.00**	**-102.00**	**-4.11**	**2929.00**	
	(NORMAL + TASP) TOTAL:-	**17970.62**	**20067.00**	**12324.73**	**8089.83**	**20414.56**	**609.56**	**19805.00**	**-262.00**	**-1.31**	**23469.00**	

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SUMMARY STATEMENT FOR REVISED BUDGET ESTIMATES OF STANDING & DEVELOPMENT CHARGES SCHEME FOR THE YEAR 2024-25

(Rs. In Lakhs)

Sr. No.	Object Head	Actual Expenditure 2023-24	Budget Provision for 2024-25	Expenditure for First **Eight** months for 2024-25	Probably Exp. last **Four** months for 2024-25	Gross Revised Budget 2024-25 (Col. 5+6)	Probable Receipt for 2024-25	Net Revised Budget Proposed for 2024-25 (7-8)	Additional requirement against budget provision (9-4)	% of Additional Requirement Against BP 2024-25	Provision approved by FD For the next year 2025-26	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
	Demand No.3 (AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT)											
11	104 AREA IRRIGATION PROG. 2702-01-104-01-00 **(Area.Irrig. Prog.)**	84.37	90.00	47.13	34.16	81.29	0.00	81.29	-8.71	-9.68	119.00	ખેતિ નિયામક, ગાંધીનગર
	(AREA IRRI.) TOTAL:-	**84.37**	**90.00**	**47.13**	**34.16**	**81.29**	**0.00**	**81.29**	**-8.71**	**-9.68**	**119.00**	
	Demand No.2 (AGRICULTURE, FARMERS WELFARE & CO-OPERATOIN DEPARTMENT)											
12	109 EXTENSION AND FARMERS TRAINING 2401-00-109-04-00 (T&V)	30.48	31.00	22.00	11.00	33.00	0.00	33.00	2.00	6.45	40.00	ખેતિ નિયામક, ગાંધીનગર
	(T&V) TOTAL:-	**30.48**	**31.00**	**22.00**	**11.00**	**33.00**	**0.00**	**33.00**	**2.00**	**6.45**	**40.00**	
STATE GOVT. ALL TOTAL (1 to 12):-		**18085.47**	**20188.00**	**12393.86**	**8134.99**	**20528.85**	**609.56**	**19919.29**	**-268.71**	**-1.33**	**23628.00**	

Planning Officer
Navsari Agricultural University
Navsari

Comptroller
Navsari Agricultural University
Navsari

Director of Research
Navsari Agricultural University
Navsari

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SUMMARY STATEMENT FOR REVISED BUDGET ESTIMATES OF STANDING CHARGES SCHEME FOR THE YEAR 2024-25

(Rs. In Lakhs)

Sr. No.	Object Head	Actual Expenditure 2023-24	Budget Provision for 2024-25	Expenditure for First **Eight** months for 2024-25	Probably Exp. last **Four** months for 2024-25	Gross Revised Budget 2024-25 (Col. 5+6)	Probable Receipt for 2024-25	Net Revised Budget Proposed for 2024-25 (7-8)	Additional requirement against budget provision (9-4)	% of Additional Requirement Against BP 2024-25	Provision approved by FD For the next year 2025-26	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
	Demand No.2 (AGRICULTURE, FARMERS WELFARE & CO-OPERATOIN DEPARTMENT)											
1	004 AGRICULTURAL RESEARCH 2415-01-004-02-00 **(RESEARCH)**	1396.16	1256.00	784.26	521.74	1306.00	50.00	1256.00	0.00	0.00	1430.00	કાઉન્સીલ, ગાંધીનગર
2	277 EDUCATION 2415-01-277-02-01 **(STAFF)**	2067.14	2105.00	1351.06	857.34	2208.40	103.40	2105.00	0.00	0.00	2568.00	કાઉન્સીલ, ગાંધીનગર
3	277 PENSION GREDUETY 2415-01-277-02-02 **(PENSION)**	6145.93	7150.00	4465.49	2684.51	7150.00	0.00	7150.00	0.00	0.00	7410.00	કાઉન્સીલ, ગાંધીનગર
4	277 MAINTENANCE & REPAIR 2415-01-277-02-03 **(M&R)**	64.38	125.00	83.06	41.94	125.00	0.00	125.00	0.00	0.00	150.00	કાઉન્સીલ, ગાંધીનગર
5	277 EXTENSION EDUCATION 2415-01-277-03-01 **(Ex. Edu.Prog.)**	23.09	25.00	10.15	14.85	25.00	0.00	25.00	0.00	0.00	34.00	કાઉન્સીલ, ગાંધીનગર
	(NORMAL) TOTAL:-	**9696.70**	**10661.00**	**6694.02**	**4120.38**	**10814.40**	**153.40**	**10661.00**	**0.00**	**0.00**	**11592.00**	
	Demand No.96 (TRIBAL DEVELOPMENT DEPARTMENT)											
6	796- AGRIL. UNI. FOR EDU. 2415-01-796-03-00 **(Agril. Education TASP)**	39.40	76.00	52.23	23.77	76.00	0.00	76.00	0.00	0.00	95.00	કાઉન્સીલ, ગાંધીનગર
7	796-AGRI RES. TRIBAL AREA 2415-01-796-05-00 **(Agril. Res. TASP)**	52.88	235.00	153.17	97.99	251.16	16.16	235.00	0.00	0.00	263.00	કાઉન્સીલ, ગાંધીનગર
	(TASP) TOTAL:-	**92.28**	**311.00**	**205.40**	**121.76**	**327.16**	**16.16**	**311.00**	**0.00**	**0.00**	**358.00**	
	(NORMAL + TASP) TOTAL:-	**9788.98**	**10972.00**	**6899.42**	**4242.14**	**11141.56**	**169.56**	**10972.00**	**0.00**	**0.00**	**11950.00**	
	Demand No.3 (AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT)											
8	104 AREA IRRIGATION PROG. 2702-01-104-01-00 **(Area.Irrig. Prog.)**	84.37	90.00	47.13	34.16	81.29	0.00	81.29	-8.71	-9.68	119.00	ખેતિ નિયામક, ગાંધીનગર
	(AREA IRRI.) TOTAL:-	**84.37**	**90.00**	**47.13**	**34.16**	**81.29**	**0.00**	**81.29**	**-8.71**	**-9.68**	**119.00**	
	Demand No.2 (AGRICULTURE, FARMERS WELFARE & CO-OPERATOIN DEPARTMENT)											

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SUMMARY STATEMENT FOR REVISED BUDGET ESTIMATES OF STANDING CHARGES SCHEME FOR THE YEAR 2024-25

(Rs. In Lakhs)

Sr. No.	Object Head	Actual Expenditure 2023-24	Budget Provision for 2024-25	Expenditure for First **Eight** months for 2024-25	Probably Exp. last **Four** months for 2024-25	Gross Revised Budget 2024-25 (Col. 5+6)	Probable Receipt for 2024-25	Net Revised Budget Proposed for 2024-25 (7-8)	Additional requirement against budget provision (9-4)	% of Additional Requirement Against BP 2024-25	Provision approved by FD For the next year 2025-26	Remarks
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**
9	109 EXTENSION AND FARMERS TRAINING 2401-00-109-04-00 (T&V)	30.48	31.00	22.00	11.00	33.00	0.00	33.00	2.00	6.45	40.00	ખેતિ નિયામક, ગાંધીનગર
	(T&V) TOTAL:-	**30.48**	**31.00**	**22.00**	**11.00**	**33.00**	**0.00**	**33.00**	**2.00**	**6.45**	**40.00**	
STATE GOVT. ALL TOTAL (1 to 9):-		**9903.83**	**11093.00**	**6968.55**	**4287.30**	**11255.85**	**169.56**	**11086.29**	**-6.71**	**-0.06**	**12109.00**	

Comptroller
Navsari Agricultural University
Navsari

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SUMMARY STATEMENT FOR REVISED BUDGET ESTIMATES OF DEVELOPMENT CHARGES SCHEME FOR THE YEAR 2024-25

(Rs. In Lakhs)

Sr. No.	Object Head	Actual Expenditure 2023-24	Budget Provision for 2024-25	Expenditure for First **Eight** months for 2024-25	Probably Exp. last **Four** months for 2024-25	Gross Revised Budget 2024-25 (Col. 5+6)	Probable Receipt for 2024-25	Net Revised Budget Proposed for 2024-25 (7-8)	Additional requirement against budget provision (9-4)	% of Additional Requirement Against BP 2024-25	Provision approved by FD For the next year 2025-26	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
	Demand No.2 (AGRICULTURE, FARMERS WELFARE & CO-OPERATOIN DEPARTMENT)											
1	004 AGRICULTURAL RESEARCH 2415-01-004-02-00 **(RESEARCH)**	2130.12	2481.00	1373.16	1107.84	2481.00	110.00	2371.00	-110.00	-4.43	3027.00	કાઉન્સીલ, ગાંધીનગર
2	150 ASSISTANCE TO ICAR 2415-01-150-01-00 **(ICAR State Share)**	242.65	252.00	146.70	105.30	252.00	0.00	252.00	0.00	0.00	318.00	કાઉન્સીલ, ગાંધીનગર
3	277 EDUCATION 2415-01-277-02-01 **(STAFF)**	3670.88	3852.00	2473.96	1488.04	3962.00	210.00	3752.00	-100.00	-2.60	5236.00	કાઉન્સીલ, ગાંધીનગર
4	277 EXTENSION EDUCATION 2415-01-277-03-01 **(Ex. Edu.Prog.)**	350.88	338.00	219.28	179.72	399.00	11.00	388.00	50.00	14.79	367.00	કાઉન્સીલ, ગાંધીનગર
	(NORMAL) TOTAL:-	**6394.53**	**6923.00**	**4213.10**	**2880.90**	**7094.00**	**331.00**	**6763.00**	**-160.00**	**-2.31**	**8948.00**	
	Demand No.96 (TRIBAL DEVELOPMENT DEPARTMENT)											
5	796- AGRIL. UNI. FOR EDU. 2415-01-796-03-00 **(Agril. Education TASP)**	929.14	1162.00	641.63	521.37	1163.00	80.00	1083.00	-79.00	-6.80	1313.00	કાઉન્સીલ, ગાંધીનગર
6	796- AGRIL. UNI. FOR EDU. 2415-01-796-04-00 **(Extention. Edu. Prog.TASP)**	381.73	492.00	241.53	233.47	475.00	6.00	469.00	-23.00	-4.67	626.00	કાઉન્સીલ, ગાંધીનગર
7	796-AGRI RES. TRIBAL AREA 2415-01-796-05-00 **(Agril. Res. TASP)**	476.24	518.00	329.05	211.95	541.00	23.00	518.00	0.00	0.00	632.00	કાઉન્સીલ, ગાંધીનગર
	(TASP) TOTAL:-	**1787.11**	**2172.00**	**1212.21**	**966.79**	**2179.00**	**109.00**	**2070.00**	**-102.00**	**-4.70**	**2571.00**	
	(NORMAL + TASP) TOTAL (1 to 8):-	**8181.64**	**9095.00**	**5425.31**	**3847.69**	**9273.00**	**440.00**	**8833.00**	**-262.00**	**-2.88**	**11519.00**	

Planning Officer
Navsari Agricultural University
Navsari

Director of Research
Navsari Agricultural University
Navsari

NAVSARI AGRICULTURAL UNIVERSITY

FORM FOR REVISED ESTIMATES FOR THE YEAR 2024-25 (REVENUE)

Name of Department : AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2024-25
Deptt. Code : 3
Demand/Appropration No. : 2

STANDING & DEVELOPMENT CHARGES SCHEME

Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
Sub-Major Head : 01 CROP HUSBANDRY
Minor Head : 004 RESEARCH
Group Minor Head :
Sub-Head : (02) AER-3 GRANT-IN-AID TO GUJARAT AGRICULTUREL UNIVERSITY FOR AGRICULTURAL RESEARCH
Voted/Charged/Plan/Non-Plan **Govt.B.H. 2415-01-004-02-00 (RESEARCH)**

(Rs. In Lakhs)

Object Head		For the current year 2024-25				Total (a+b+c+d)	Actual Expenditure for the last year 2023-24	for the current year 2024-25		Total A+B (8+9)	Provision approved by FD for the next year 2025-26	Revised Estimates 2024-25					Remarks.
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.	Finally accepted in F.D.	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
0101	Pay of Officer	783.79	0.00	0.00	0.00	783.79	1019.01	390.92	307.70	698.62	1082.00	698.62					
0102	Pay of Establishment	876.80	0.00	0.00	0.00	876.80	448.83	445.39	343.25	788.64	413.00	788.64					
0103	Dearness Allowances	830.30	0.00	0.00	0.00	830.30	678.80	418.15	325.48	743.63	889.00	743.63					
0104	Other Allowance	92.66	0.00	0.00	0.00	92.66	30.85	52.72	39.94	92.66	121.45	92.66					
0105	Leave Travel Concession	39.60	0.00	0.00	0.00	39.60	31.24	25.69	13.91	39.60	21.00	39.60					
0106	Reimburs of Medi. Char.	21.00	0.00	0.00	0.00	21.00	3.76	11.94	9.06	21.00	3.00	21.00					
0107	Medical Allowances	17.16	0.00	0.00	0.00	17.16	15.00	10.39	6.77	17.16	16.00	17.16					
0108	Bonus	0.84	0.00	0.00	0.00	0.84	1.54	0.48	0.36	0.84	0.00	0.84					
0109	Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0110	House Rent Allowances	87.19	0.00	0.00	0.00	87.19	96.45	54.18	33.01	87.19	87.00	87.19					
0111	C.L.A.	0.90	0.00	0.00	0.00	0.90	16.40	0.56	0.34	0.90	20.00	0.90					
0113	Transport Allowance	13.91	0.00	0.00	0.00	13.91	0.00	7.91	6.00	13.91	0.00	13.91					
0117	ROP Arreas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.55	0.00					
0118	ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200	Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1100	Domestic Travel Expenses	7.85	0.00	0.00	0.00	7.85	3.92	4.46	3.39	7.85	0.00	7.85					
1300	Office Expenses	1012.00	0.00	0.00	0.00	1012.00	1273.48	680.30	481.70	1162.00	1605.00	1162.00					
1400	Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600	Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100	Supplies and Materials	45.00	0.00	0.00	0.00	45.00	0.00	4.33	40.67	45.00	0.00	45.00					
2700	Minor Works	68.00	0.00	0.00	0.00	68.00	35.00	50.00	18.00	68.00	90.00	68.00					
3001	Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3565	Grants for creation of Capital Assets to others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Gross Total	3897.00	0.00	0.00	0.00	3897.00	3654.28	2157.42	1629.58	3787.00	4621.00	3787.00					
	Receipt	160.00	0.00	0.00	0.00	160.00	128.00	98.07	61.93	160.00	164.00	160.00					
	Net Expenses	3737.00	0.00	0.00	0.00	3737.00	3526.28	2059.35	1567.65	3627.00	4457.00	3627.00					

Planning Officer
Navsari Agricultural University
Navsari

Comptroller
Navsari Agricultural University
Navsari

Director of Research
Navsari Agricultural University
Navsari

NAVSARI AGRICULTURAL UNIVERSITY

FORM FOR REVISED ESTIMATES FOR THE YEAR 2024-25 (REVENUE)

Name of Department : AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2024-25
Deptt. Code : 3
Demand/Appropration No. : 2

STANDING CHARGES SCHEME

Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
Sub-Major Head : 01 CROP HUSBANDRY
Minor Head : 004 RESEARCH
Group Minor Head :
Sub-Head : (02) AER-3 GRANT-IN-AID TO GUJARAT AGRICULTUREL UNIVERSITY FOR AGRICULTURAL RESEARCH
Voted/Charged/Plan/Non-Plan **Govt.B.H. 2415-01-004-02-00 (RESEARCH)**

(Rs. In Lakhs)

Object Head		For the current year 2024-25				Total (a+b+c+d)	Actual Expenditure for the last year 2023-24	for the current year 2024-25		Total A+B (8+9)	Provision approved by FD for the next year 2025-26	Revised Estimates 2024-25					Remarks.
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.	Finally accepted in F.D.	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
0101	Pay of Officer	276.31	0.00	0.00	0.00	276.31	360.89	156.26	120.05	276.31	287.00	276.31					
0102	Pay of Establishment	342.80	0.00	0.00	0.00	342.80	396.56	194.95	147.85	342.80	346.00	342.80					
0103	Dearness Allowances	309.55	0.00	0.00	0.00	309.55	323.61	175.60	133.95	309.55	372.00	309.55					
0104	Other Allowance	91.68	0.00	0.00	0.00	91.68	26.06	52.07	39.61	91.68	115.00	91.68					
0105	Leave Travel Concession	20.59	0.00	0.00	0.00	20.59	10.79	13.02	7.57	20.59	0.00	20.59					
0106	Reimburs of Medi. Char.	21.00	0.00	0.00	0.00	21.00	0.50	11.94	9.06	21.00	0.00	21.00					
0107	Medical Allowances	10.68	0.00	0.00	0.00	10.68	11.81	6.07	4.61	10.68	12.00	10.68					
0108	Bonus	0.84	0.00	0.00	0.00	0.84	0.76	0.48	0.36	0.84	0.00	0.84					
0109	Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0110	House Rent Allowances	40.36	0.00	0.00	0.00	40.36	48.40	22.96	17.40	40.36	41.00	40.36					
0111	C.L.A.	0.43	0.00	0.00	0.00	0.43	0.56	0.25	0.18	0.43	0.00	0.43					
0113	Transport Allowance	13.91	0.00	0.00	0.00	13.91	0.00	7.91	6.00	13.91	0.00	13.91					
0117	ROP Arreas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	0.00					
0118	ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200	Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1100	Domestic Travel Expenses	7.85	0.00	0.00	0.00	7.85	3.92	4.46	3.39	7.85	0.00	7.85					
1300	Office Expenses	170.00	0.00	0.00	0.00	170.00	261.30	138.29	31.71	170.00	247.00	170.00					
1400	Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600	Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100	Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2700	Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3001	Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3565	Grants for creation of Capital Assets to others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Gross Total	1306.00	0.00	0.00	0.00	1306.00	1445.16	784.26	521.74	1306.00	1484.00	1306.00					
	Receipt	50.00	0.00	0.00	0.00	50.00	49.00	24.74	25.26	50.00	54.00	50.00					
	Net Expenses	1256.00	0.00	0.00	0.00	1256.00	1396.16	759.52	496.48	1256.00	1430.00	1256.00					

Planning Officer
Navsari Agricultural University
Navsari

Comptroller
Navsari Agricultural University
Navsari

Director of Research
Navsari Agricultural University
Navsari

NAVSARI AGRICULTURAL UNIVERSITY

FORM FOR REVISED ESTIMATES FOR THE YEAR 2024-25 (REVENUE)

Name of Department : AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2024-25
Deptt. Code : 3
Demand/Appropration No. : 2

DEVELOPMENT CHARGES SCHEME

Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
Sub-Major Head : 01 CROP HUSBANDRY
Minor Head : 004 RESEARCH
Group Minor Head :
Sub-Head : (02) AER-3 GRANT-IN-AID TO GUJARAT AGRICULTUREL UNIVERSITY FOR AGRICULTURAL RESEARCH
Voted/Charged/Plan/Non-Plan **Govt.B.H. 2415-01-004-02-00 (RESEARCH)**

(Rs. In Lakhs)

Object Head		For the current year 2024-25				Total (a+b+c+d)	Actual Expenditure for the last year 2023-24	for the current year 2024-25		Total A+B (8+9)	Provision approved by FD for the next year 2025-26	Revised Estimates 2024-25					Remarks.
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.	Finally accepted in F.D.	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
0101	Pay of Officer	507.48	0.00	0.00	0.00	507.48	658.12	234.66	187.65	422.31	795.00	422.31					
0102	Pay of Establishment	534.00	0.00	0.00	0.00	534.00	52.27	250.44	195.40	445.84	67.00	445.84					
0103	Dearness Allowances	520.75	0.00	0.00	0.00	520.75	355.19	242.55	191.53	434.08	517.00	434.08					
0104	Other Allowance	0.98	0.00	0.00	0.00	0.98	4.79	0.65	0.33	0.98	6.45	0.98					
0105	Leave Travel Concession	19.01	0.00	0.00	0.00	19.01	20.45	12.67	6.34	19.01	21.00	19.01					
0106	Reimburs of Medi. Char.	0.00	0.00	0.00	0.00	0.00	3.26	0.00	0.00	0.00	3.00	0.00					
0107	Medical Allowances	6.48	0.00	0.00	0.00	6.48	3.19	4.32	2.16	6.48	4.00	6.48					
0108	Bonus	0.00	0.00	0.00	0.00	0.00	0.78	0.00	0.00	0.00	0.00	0.00					
0109	Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0110	House Rent Allowances	46.83	0.00	0.00	0.00	46.83	48.05	31.22	15.61	46.83	46.00	46.83					
0111	C.L.A.	0.47	0.00	0.00	0.00	0.47	15.84	0.31	0.16	0.47	20.00	0.47					
0113	Transport Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0117	ROP Arreas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.55	0.00					
0118	ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200	Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1100	Domestic Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1300	Office Expenses	842.00	0.00	0.00	0.00	842.00	1012.18	542.01	449.99	992.00	1358.00	992.00					
1400	Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600	Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100	Supplies and Materials	45.00	0.00	0.00	0.00	45.00	0.00	4.33	40.67	45.00	0.00	45.00					
2700	Minor Works	68.00	0.00	0.00	0.00	68.00	35.00	50.00	18.00	68.00	90.00	68.00					
3001	Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3565	Grants for creation of Capital Assets to others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Gross Total	2591.00	0.00	0.00	0.00	2591.00	2209.12	1373.16	1107.84	2481.00	3137.00	2481.00					
	Receipt	110.00	0.00	0.00	0.00	110.00	79.00	73.33	36.67	110.00	110.00	110.00					
	Net Expenses	2481.00	0.00	0.00	0.00	2481.00	2130.12	1299.83	1071.17	2371.00	3027.00	2371.00					

Planning Officer
Navsari Agricultural University
Navsari

Comptroller
Navsari Agricultural University
Navsari

Director of Research
Navsari Agricultural University
Navsari

Revised Estimates Information

Financial Year	2024-25
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	2
BPN Code	3
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	004-Research
Sub Head	(02) AER-3 Grant-in-aid to Gujarat Agricultural University for Agricultural Research
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-004-02-00
Plan/Non Plan	Plan & Non-Plan
Charged/Voted	Voted

Comptroller
Navsari Agricultural University
Navsari

Object Head	Budget estimates for current year	Supply Demand for current year(if any)	Advance from Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
0101	0.00	0.00	0.00	0.00	0.00	10.1901	0.00	0.00	0.00	0.00	0.00		
0102	0.00	0.00	0.00	0.00	0.00	4.4883	0.00	0.00	0.00	0.00	0.00		
0103	0.00	0.00	0.00	0.00	0.00	6.7880	0.00	0.00	0.00	0.00	0.00		
0104	0.00	0.00	0.00	0.00	0.00	0.3085	0.00	0.00	0.00	0.00	0.00		
0105	0.00	0.00	0.00	0.00	0.00	0.3124	0.00	0.00	0.00	0.00	0.00		
0106	0.00	0.00	0.00	0.00	0.00	0.0376	0.00	0.00	0.00	0.00	0.00		
0107	0.00	0.00	0.00	0.00	0.00	0.1500	0.00	0.00	0.00	0.00	0.00		
0108	0.00	0.00	0.00	0.00	0.00	0.0154	0.00	0.00	0.00	0.00	0.00		
0110	0.00	0.00	0.00	0.00	0.00	0.9645	0.00	0.00	0.00	0.00	0.00		
0111	0.00	0.00	0.00	0.00	0.00	0.1640	0.00	0.00	0.00	0.00	0.00		
0113	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
0117	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
1100	0.00	0.00	0.00	0.00	0.00	0.0392	0.00	0.00	0.00	0.00	0.00		
1300	8.52	0.00	0.00	0.00	8.52	11.4548	5.82	4.20	10.02	14.41	10.02		
2100	0.45	0.00	0.00	0.00	0.45	0.0000	0.04	0.41	0.45	0.00	0.45		
2700	0.68	0.00	0.00	0.00	0.68	0.3500	0.50	0.18	0.68	0.90	0.68		

Comptroller
Navsari Agricultural University
Navsari

Object Head	Budget estimates for current year	Supply Demand for current year(if any)	Advance from Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
0101	7.83	0.00	0.00	0.00	7.83	0.0000	3.91	3.08	6.99	10.82	6.99		
0102	8.77	0.00	0.00	0.00	8.77	0.0000	4.45	3.43	7.88	4.13	7.88		
0103	8.30	0.00	0.00	0.00	8.30	0.0000	4.18	3.25	7.43	8.89	7.43		
0104	0.93	0.00	0.00	0.00	0.93	0.0000	0.53	0.40	0.93	1.21	0.93		
0105	0.40	0.00	0.00	0.00	0.40	0.0000	0.26	0.14	0.40	0.21	0.40		
0106	0.21	0.00	0.00	0.00	0.21	0.0000	0.12	0.09	0.21	0.03	0.21		
0107	0.17	0.00	0.00	0.00	0.17	0.0000	0.10	0.07	0.17	0.16	0.17		
0108	0.01	0.00	0.00	0.00	0.01	0.0000	0.01	0.01	0.02	0.00	0.02		
0110	0.87	0.00	0.00	0.00	0.87	0.0000	0.54	0.33	0.87	0.87	0.87		
0111	0.01	0.00	0.00	0.00	0.01	0.0000	0.01	0.00	0.01	0.20	0.01		
0113	0.14	0.00	0.00	0.00	0.14	0.0000	0.08	0.06	0.14	0.00	0.14		
0117	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	2.74	0.00		
1100	0.08	0.00	0.00	0.00	0.08	0.0000	0.04	0.03	0.07	0.00	0.07		

Comptroller
Navsari Agricultural University
Navsari

નવસારી કૃષિ યુનિવર્સિટી
કૃષિ સંશોધન માટે કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન
(૨૪૧૫-૦૧-૦૦૪-૦૨-૦૦)

સરકારશ્રી તરફથી ચાલું નાણાંકીય વર્ષ : ૨૦૨૪-૨૫ માટે રૂા. ૩૭.૩૭ કરોડની પુરાની અંદાજપત્રીય જોગવાઇ મંજુર કરવામાં આવેલ છે. જે અંતર્ગત વર્ષની શરૂઆતના આઠ માસ દરમ્યાન રૂા. ૨૦.૫૯ કરોડ પુરાનો ખર્ચ થયેલ છે તેમજ આગામી ચાર માસ દરમ્યાન રૂા. ૧૫.૬૮ કરોડ પુરા થનાર સંભવિત ખર્ચ મળી કુલ રૂા. ૩૬.૨૭ કરોડ પુરા ખર્ચ થવા સંભવ હોય સદરહું બજેટ સદર અંતર્ગત ચુધારેલ અંદાજ હેઠળ રૂા. ૧.૧૦ કરોડપુરાનો ઘટાડો સૂચવવામાં આવેલ છે. જેના કારણો નીચે મુજબ છે.

બજેટ વધારા ઘટાડા માટેના કારણો:-

- ગુજરાત કૃષિ યુનિવર્સિટી અધિનિયમ ૨૦૦૪ ની કલમ-૪૭ ક અને ખ મુજબ સ્ટાફના પગાર-ભથ્થા અને આકસ્મિક અને યુનિ.ની સેવા અંગે અંદાજીત ચોખ્ખા જ ખર્ચ કરતાં ઓછી ન હોય તેટલી રકમની ગ્રાન્ટ યુનિવર્સિટીને આપવા માટે જોગવાઇ કરવામાં આવેલ છે.

- અગાઉના વર્ષ ૨૦૨૩-૨૪ દરમ્યાન સદર હું અંદાજપત્રીય જોગવાઇ ફક્ત હેડ ૩૧૩૫- ગ્રાન્ટ-ઇન-એઇડ- ટુ અધર અંતર્ગત કરવામાં આવતી હતી. જેથી સદર બજેટમાં ઓબ્જેક્ટ સદર ૩૧૩૫ માટેની વર્કશીટ કોલમ નં ૭માં વર્ષ ૨૦૨૩-૨૪ દરમ્યાન થયેલ ખર્ચ દર્શાવેલ છે.

- કૃષિ સંશોધન યોજનામાં નવી બાબત (વિભાગ-૧) હેઠળ અંદાજપત્ર પ્રકાશન નં -૦૩ ના પાન નં-૧૫૨ ઉપર કુલ રૂા. ૧.૩૫ કરોડની જોગવાઇ થયેલ છે. જ્યારે, કૃષિ ખેડુત કલ્યાણ અને સહકાર વિભાગના તા.૦૬/૦૩/૨૦૨૪ ના ઠરાવ ક્રમાંક ACD/BGT/e-file/2/2023/5432/K2-Section Agri-Uni ની જોગવાઇ ૦.૭૬ કરોડ તથા તા.૧૪/૦૩/૨૦૨૪ ના ઠરાવ ક્રમાંક ACD/BGT/e-file/2/2023/5561/K2-Section Agri-Uni ની જોગવાઇ ૦.૫૯ કરોડની એમ કુલ રૂા. ૧.૩૫ કરોડની જોગવાઇની વહીવટી મંજુરી આપેલ છે. પરંતુ, નવા કાર્યક્રમોમાં નવી મંજુર થયેલી જગ્યાઓ વર્ષ દરમ્યાન ભરાયેલ નથી. ઉપરાંત, ચાલુ કાર્યક્રમોમાં જગ્યાઓ ખાલી રહેવાના કારણે ખર્ચમાં ઘટાડો સુચવેલ છે.

- કૃષિ સંશોધન યોજનામાં નોન- રીકરીંગ સદરે મંજુર થયેલ સાધનો પૈકી ખરીદી કરવાના બાકી રહેલ સાધનોની ખરીદી Government e- Marketplace (GeM) મારફત ચાલુ હોવાથી નાણાંકીય વર્ષના અંતે સાધનોનો ખર્ચ પુરેપુરો થનાર છે. આમ, કૃષિ સંશોધન યોજનામાં નોન- રીકરીંગ સદરે માંગણી કરવામાં આવેલ ગ્રાન્ટનો પુરેપુરો ખર્ચ થઇ જશે.

- ગુજરાત સરકાર, નાણાં વિભાગ ઠરાવ ક્રમાંક:-ખરચ/૨૦૦૨/૫૭/પાર્ટ-૪/૪.૧ સચિવાલય, ગાંધીનગર તા.૧૮/૧૦/૨૦૨૩ થી રાજ્ય સરકારશ્રીના વર્ગ-૩ અને વર્ગ-૪ના તમામ સંવર્ગોમાંની જગ્યાઓ ઉપર સીધી ભરતીની નિમણુંકોનો ફિક્સ પગાર સુધારણાં થવાથી ખર્ચમાં વધારો સુચવેલ છે.

- ગુજરાત સરકારશ્રીનાં નાણાંવિભાગનાં ઠરાવ ક્રમાંક વલભ-૧૦૨૦૧૬-૭૦ઓઆઈ-૭-ચ, તા.૦૪-૦૭-૨૦૨૪થી આ.રો.પી.-૧૬ મુજબ મોંઘવારી ભથ્થાનાં દરમાં વખતોવખત સૂચિત વધારો કરવામાં આવતાં રેગ્યુલર પગાર ખર્ચ તથા મોંઘવારી ભથ્થાનાં તફાવતની નાણાંનીચૂકવણી કરવાનો અમલ કરીને અને શૈક્ષણિક તથા બિન-શૈક્ષણિક સંવર્ગના અધિકારી / કર્મચારીઓને સદર ભથ્થાંનું ચુકવવાનું થાય છે જે અન્વયે આઠ માસના ખર્ચની સામે ચાર માસના માટેનો ખર્ચ દર્શાવેલ છે.

- ગુજરાત રાજય સેવા (પગાર સુધારણા) નિયમો, ૨૦૧૬ અનુસાર અને તેની જોગવાઇઓને આધીનઅધિકારી/કર્મચારીઓને ૧ જાન્યુઆરી કે ૧ જુલાઇ વાર્ષિક ૩ ટકા મુજબ વાર્ષિક પગારમાં ઈજાફા મળવાપાત્ર થાય છે,આમ,ફિક્સ પગારમાં ફરજ બજાવતા કર્મચારીઓનાં પાંચ વર્ષ પૂર્ણ થતાં નિયમિત પગારધોરણમાં નિમણૂંક તેમજ તેમજ વર્ગ-૩ અને વર્ગ-૪ નાં કર્મચારીઓને ૧૨/૨૪ ઉચ્ચત્તર પગારધોરણનો લાભ મંજુર કરવાના થતાં તથા સરકારી કર્મચારીઓ માટે ૧૦,૨૦ અને ૩૦ વર્ષે ઉચ્ચત્તર પગાર ધોરણ આપવાની યોજનાનો અમલ થતાં ખર્ચમાં વધારો સૂચવેલ છે.

- પેટ્રોલ/ડીઝલનો ભાવ વધારો, ઈલેક્ટ્રીકસીટી, ટપાલ, ભાડા દર, ઈરીગેશન, રાસાયણિક દવા, ખાતર, કેમિકલ, બિયારણ, લેબોરેટરીનાં કાચા માલસામાન વગેરે ચીજવસ્તુઓમાં અંદાજે ૧૦ થી ૧૫ ટકાનો ભાવ વધારો થતાં કન્ટીજન્સી ખર્ચમાં વધારો સુચવેલ છે.

આયોજન અધિકારી **નવસારી કૃષિ યુનિવર્સિટી,** **નવસારી**	**હિસાબ નિયામક** **નવસારી કૃષિ યુનિવર્સિટી,** **નવસારી**	**સંશોધન નિયામક** **નવસારી કૃષિ યુનિવર્સિટી** **નવસારી**

STATEMENT-I (GOVT B.H. 2415 01 004 02 00)

STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER PLAN SHCHEME-2024-25 AT THE END OF JULY-2024

1 Month

(₹ In)

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
TEACHING STAFF (UGC)																								
1	303/12020/00	CENTRE OF EXCELLENCE ON BIO-INOCULANTS, NMCA, NAVSARI	ASSO. RES. SCI.	131400 - 217100	1	1	0	LALIT CHANCHALMAL MAHATMA	NMCA (NAVSARI)	13A	I	TEMPORARY	171400	0	85700	1000	13712	0	0	0	0	0	271812	0
2	307/12018/00	STRENGTHENING RESEARCH IN SUGARCANE, NAVSARI	RES. SCI.	131400 - 217100	1	1	0	SHAILESHKUMAR CHAMPAKLAL MALI	SUGARCANE (NAVSARI)	13A	I	TEMPORARY	171400	0	85700	1000	13712	0	0	0	0	0	271812	0
3	313/12009/00	TO ESTT A CENTER OF EXCELLENCE FOR COTTON SURAT	ASSO. RES. SCI.	131400 - 217100	1	1	0	HIMANSHU RAMANLAL DESAI	COTTON (SURAT)	13A	I	TEMPORARY	166400	0	83200	1000	26624	0	0	0	270	0	277494	0
4	313/12009/00	TO ESTT A CENTER OF EXCELLENCE FOR COTTON SURAT	ASSO. RES. SCI.	131400 - 217100	1	1	0	MANISHKUMAR MAGANLAL PATEL	COTTON (SURAT)	13A	I	TEMPORARY	156900	0	78450	1000	25104	0	0	0	270	0	261724	0
5	313/12009/00	TO ESTT A CENTER OF EXCELLENCE FOR COTTON SURAT	RES. SCI.	131400 - 217100	1	1	0	GIRISH ODHAVJI FALDU	COTTON (SURAT)	13A	I	TEMPORARY	139400	0	69700	1000	22304	0	0	0	270	0	232674	0
6	313/12014/00	STRENGTHENING OF FACILITIES FOR DEVELOPMENT OF TRANSGENIC COTTON, SURAT	ASSO. RES. SCI.	131400 - 217100	1	1	0	DIPAK HIRALAL PATEL	COTTON (SURAT)	13A	I	TEMPORARY	156900	0	78450	1000	25104	0	0	0	270	0	261724	0
7	328/12007/00	STRENGTHENING RESEARCH IN PULSES, NAVSARI (MEGA)	ASSO. RES. SCI.	131400 - 217100	1	1	0	DIGVIJAYSINH AMRUTSINH CHAUHAN	MEGA SEED (NAVSARI)	13A	I	TEMPORARY	171400	0	85700	1000	13712	0	0	0	0	0	271812	0
8	328/12027/00	STR. OF SEED TECH. CELL FOR SEED PRO. AND DISTRI. THROUGH SEED VILLAGE CONCEPT NAVSARI	ASSO. RES. SCI.	131400 - 217100	1	0	1	VACANT	(PULSES) NAVSARI	13A	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
9	329/12017/00	RESEARCH IN VEGETABLE CROPS UNDER PROTECTED CONDITIONS PHASE- II	ASSO. RES. SCI.	131400 - 217100	1	0	1	VACANT	(COH) NAVSARI	13A	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
10	329/12019/00	STRATEGIES TO MITIGATE THE IMPACT OF CLIMATE CHANGE NAVSARI	ASSO. RES. SCI.	131400 - 217100	1	0	1	VACANT	(COH) NAVSARI	13A	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
11	332/12063/00	STRENGTHENING OF PLANING, MONITORING AND EVALUATION CELL AT NAVSARI (DR, NAVSARI)	ASSO. PROF.	68900 - 205500	1	1	0	AMIT RAVJIBHAI LATHIYA	DR (NAVSARI)	11	I	TEMPORARY	82200	0	41100	1000	6576	0	0	0	0	0	130876	0
12	352/12019/00	STRATEGIES TO MITIGATE THE IMPACT OF CLIMATE CHANGE NAVSARI	ASSO. RES. SCI.	131400 - 217100	1	0	1	VACANT	FORE. COL. (NAVSARI)	13A	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
13	303/12020/00	CENTRE OF EXCELLENCE ON BIO-INOCULANTS, NMCA, NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	GOPALKUMAR BABUBHAI CHOPADA	NMCA (NAVSARI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0

													1 Month											(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
14	303/12024/00	STRENGTHENING OF FOOD QUALITY TESTING LABORATORY, NMCA, NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	SUSHEEL BRAJ MOHAN SINGH	NMCA (NAVSARI)	11	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0
15	303/12024/00	STRENGTHENING OF FOOD QUALITY TESTING LABORATORY, NMCA, NAVSARI	ASSI. RES. SCI.	68900 - 205500	1	1	0	TRUPTI KANTILAL VYAS	NMCA (NAVSARI)	11	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0
16	303/12038/00	ESTABLISHMENT OF FORAGE RESEARCH STATION AT NAVSARI.	ASSI. RES. SCI.	57700 - 182400	1	1	0	BHUMIKABEN BHAGUBHAI TANDEL	NMCA (NAVSARI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
17	311/12003/00	STRENGTHENING RESEARCH IN RICE (DANTI, UBHRAT)	ASSI. RES. SCI.	57700 - 182400	1	1	0	HAIMILKUMAR KAMLESHKUMAR JOSHI	S&W (NAVSARI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
18	311/12026/00	MAX. OF THE TOTAL FACTOR PRODU OF BANANA PRO SYSTEM THROUGH VALUE ADDITION AND BY PRO UTILI, NAVSARI	ASSI. RES. SCI.	68900 - 205500	1	1	0	CHIRAG SHAILESHBHAI DESAI	S&W (NAVSARI)	11	II	TEMPORARY	87300	0	43650	1000	6984	0	0	0	0	0	138934	0
19	311/12027/00	STRENGTHENING OF MAIN IRRIGATION RESEARCH, NAVSARI (SWMU)	ASSI. RES. SCI.	57700 - 182400	1	1	0	VIRALKUMAR ARVINDBHAI PATEL	S&W (NAVSARI)	10	II	TEMPORARY	73000	0	36500	1000	5840	0	0	0	0	0	116340	0
20	311/12037/00	CENTER OF EXCELLENCE FOR PRECISION AGRICULTURE AT NAVSARI.	ASSI. RES. SCI.	68900 - 205500	1	1	0	ARVINDBHAI MOHANBHAI PATEL	S&W (NAVSARI)	11	II	TEMPORARY	107300	0	53650	1000	8584	0	0	0	0	0	170534	0
21	313/12009/00	TO ESTT A CENTER OF EXCELLENCE FOR COTTON SURAT	ASSI. RES. SCI.	57700 - 182400	1	1	0	PREETIBEN RAMANLAL PARMAR	COTTON (SURAT)	10	II	TEMPORARY	75200	0	37600	1000	12032	0	0	0	270	0	126102	0
22	313/12009/00	TO ESTT A CENTER OF EXCELLENCE FOR COTTON SURAT	ASSI. RES. SCI.	68900 - 205500	1	1	0	DIPAK MANILAL PATEL	COTTON (SURAT)	11	II	TEMPORARY	107300	0	53650	1000	17168	175	0	0	270	0	179563	0
23	313/12014/00	STRENGTHENING OF FACILITIES FOR DEVELOPMENT OF TRANSGENIC COTTON, SURAT	ASSI. RES. SCI.	57700 - 182400	1	1	0	RAJKUMAR BABURAO KATAGI	COTTON (SURAT)	10	II	TEMPORARY	77500	0	38750	1000	0	0	0	0	270	0	117520	0
24	313/12014/00	STRENGTHENING OF FACILITIES FOR DEVELOPMENT OF TRANSGENIC COTTON, SURAT	ASSI. RES. SCI.	68900 - 205500	1	1	0	GIRDHARLAL RATNABHAI BHANDERI	COTTON (SURAT)	11	II	TEMPORARY	104200	0	52100	1000	16672	0	0	0	270	0	174242	0
25	314/12006/00	STREG RES FACILITIES IN SORGHUM, SURAT	ASSI. RES. SCI.	57700 - 182400	1	1	0	KETAN GOVINDBHAI KANJARIYA	SORGHUM (SURAT)	10	II	TEMPORARY	66800	0	33400	1000	10688	0	0	0	270	0	112158	0
26	317/12009/00	CENTRE OF EXCELLENCE FOR COTTON, BHARUCH	ASSI. RES. SCI.	57700 - 182400	1	1	0	MINALBEN BAHADURBHAI PATEL	COTTON (BHARUCH)	10	II	TEMPORARY	66800	0	33400	1000	5344	0	0	0	0	0	106544	0
27	317/12009/00	CENTRE OF EXCELLENCE FOR COTTON, BHARUCH	ASSI. RES. SCI.	68900 - 205500	1	1	0	DEVENDRABHAI RAMANBHAI PATEL	COTTON (BHARUCH)	11	II	TEMPORARY	104200	0	52100	1000	8336	0	0	0	0	0	165636	0

													1 Month										(₹ In)	
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
28	318/12006/00	STRENGTHENING RESEARCH IN SORGHUM, TANCHHA	ASSI. RES. SCI.	57700 - 182400	1	1	0	VED PRAKASH ARVIND KUMAR RAI	ARS (TANCHHA)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
29	320/12096/00	EST. OF COTTON WILT CONTROL RESEARCH, HANSOT	ASSI. RES. SCI.	39900 - 126600	1	1	0	DEVENDRABHAI KARSANBHAI PATEL	COTTON (HANSOT)	7	II	TEMPORARY	50500	0	25250	1000	4040	0	0	0	0	0	80790	0
30	321/12015/00	RESEARCH IN HYBRID RICE FOR INCREASING PRODUCTIVITY,(PADDY), VYARA	ASSI. RES. SCI.	57700 - 182400	1	1	0	SHEETAL RAMESH PATEL	RICE (VYARA)	10	II	TEMPORARY	73000	0	36500	1000	0	0	0	0	0	0	110500	0
31	328/12007/00	STRENGTHENING RESEARCH IN PULSES, NAVSARI (MEGA)	ASSI. RES. SCI.	57700 - 182400	1	0	1	VACANT	(PULSES) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	
32	328/12016/00	STRENGTHENING RESEARCH ON PULSES,NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	BRIJESHKUMAR KANTILAL PATEL	MEGA SEED (NAVSARI)	10	II	TEMPORARY	73000	0	36500	1000	5840	0	0	0	0	0	116340	0
33	328/12016/00	STRENGTHENING RESEARCH ON PULSES,NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	HARSHALKUMAR PRAVINBHAI PATEL	MEGA SEED (NAVSARI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
34	328/12027/00	STR. OF SEED TECH. CELL FOR SEED PRO. AND DISTRI. THROUGH SEED VILLAGE CONCEPT NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	NILESHBHAI KATHADBHAI KAVAD	MEGA SEED (NAVSARI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
35	328/12039/00	DEVELOPMENT OF HYBRID IN PIGEON PEA AT NAVSARI.	ASSI. RES. SCI.	57700 - 182400	1	1	0	BINEETKAUR S. SINGH	MEGA SEED (NAVSARI)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	
36	329/12017/00	RESEARCH IN VEGETABLE CROPS UNDER PROTECTED CONDITIONS PHASE- II	ASSI. RES. SCI.	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
37	329/12019/00	STRATEGIES TO MITIGATE THE IMPACT OF CLIMATE CHANGE NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
38	329/12021/00	DEVELOPMENT OF HYBRIDS IN VEGETABLE ESPECIALLY IN OKRA, BRINJAL, TOMOTO AND CAPSICUM, NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	HETAL RAJESHKUMAR RATHOD	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	
39	329/12021/00	DEVELOPMENT OF HYBRIDS IN VEGETABLE ESPECIALLY IN OKRA, BRINJAL, TOMOTO AND CAPSICUM, NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	PUSHPRAJSINH DOLATSINH SOLANKI	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
40	329/12022/00	STRENGTHENING OF ORGANIC FARMING CELL, NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	PRAMODKUMAR SHOBHNATH DUBEY	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0

													1 Month										(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
41	329/12041/00	ADVANCED TECHNOLOGY CENTER OF SOIL LESS SYSTEM FOR PRODUCTION OF VARIOUS CROPS AT NAVSARI.	ASSI. RES. SCI.	57700 - 182400	1	1	0	GAURANGKUMAR DAYALBHAI PATEL	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	79800	0	39900	1000	6384	0	0	0	0	0	127084	0
42	329/12097/00	STRENGTHENING DEPARTMENT OF BIOTECH NAVSARI (ASPEE) (Merged with 027/12969 From 2017-18)	ASSI. RES. SCI.	57700 - 182400	1	1	0	KIRANKUMAR PARSHOTTAMBHAI SUTHAR	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	82200	0	41100	1000	6576	0	0	0	0	0	130876	0
43	352/12019/00	STRATEGIES TO MITIGATE THE IMPACT OF CLIMATE CHANGE NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	SHAILENDRASINH VIJAYSINH VIYOL	FORE. COLLEGE (NAVSARI)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0
44	352/12100/00	CONSERVATION OF LARGE CARNIVORES IN GUJARAT	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	FORE. COL. (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
				TOTAL:-	44	36	8	PLAN				TOTAL (CLASS-1, 2) (₹ In) (1 Month) :-	3433200	0	1716600	36000	340464	175	0	0	2430	0	5528869	0
								PLAN				TOTAL (CLASS-1, 2) (₹ In) (12 Month) :-	41198400	0	20599200	432000	4085568	2100	0	0	29160	0	66346428	0
								PLAN				TOTAL (CLASS-1, 2) (₹ In Lakhs) (12 Month) :-	411.98	0.00	205.99	4.32	40.86	0.02	0.00	0.00	0.29	0.00	663.46	0.00
NON TEACHING STAFF (NON-UGC)																								
45	303/12038/00	ESTABLISHMENT OF FORAGE RESEARCH STATION AT NAVSARI.	AGRI. ASSI.	25500 - 81100	1	1	0	DHARMIK MANUBHAI VASTARPARA	NMCA (NAVSARI)	4	III	TEMPORARY	27100	0	13550	1000	2168	0	0	0	0	0	43818	0
46	311/12026/00	MAX. OF THE TOTAL FACTOR PRODU OF BANANA PRO SYSTEM THROUGH VALUE ADDITION AND BY PRO UTILI, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	PRATIMABEN UPENDRAKUMAR PATEL	S&W (NAVSARI)	4	III	TEMPORARY	28700	0	14350	1000	2296	0	0	0	0	0	46346	0
47	311/12026/00	MAX. OF THE TOTAL FACTOR PRODU OF BANANA PRO SYSTEM THROUGH VALUE ADDITION AND BY PRO UTILI, NAVSARI	AGRI. ASSI.	29200 - 92300	1	1	0	MAHESHKUMAR HIRALAL SOLANKI	S&W (NAVSARI)	5	III	TEMPORARY	37000	0	18500	1000	0	0	0	0	0	0	56500	0
48	311/12027/00	STRENGTHENING OF MAIN IRRIGATION RESEARCH, NAVSARI (SWMU)	AGRI. OFFI.	39900 - 126600	1	1	0	MUKESHBHAI RANCHHODSINH PARMAR	S&W (NAVSARI)	7	III	TEMPORARY	68000	0	34000	1000	5440	0	0	0	0	0	108440	0
49	313/12009/00	TO ESTT A CENTER OF EXCELLENCE FOR COTTON SURAT	STENO. GRADE II	53100 - 167800	1	1	0	MANESHCHANDRA RAMANLAL PATEL	COTTON (SURAT)	9@	III	TEMPORARY	77900	0	38950	1000	12464	100	0	0	270	0	130684	0
50	314/12006/00	STREG RES FACILITIES IN SORGHUM, SURAT	JR. CLERK	25500 - 81100	1	1	0	DHARMESHKUMAR JAYANTILAL GAYWALA	SORGHUM (SURAT)	4	III	TEMPORARY	27100	0	13550	1000	4336	0	0	7200	270	0	53456	0
51	314/12006/00	STREG RES FACILITIES IN SORGHUM, SURAT	SR. CLERK	25500 - 81100	1	1	0	SATISH JERAMBHAI PATEL	SORGHUM (SURAT)	4	III	TEMPORARY	41000	0	20500	1000	6560	0	0	75	270	0	69405	0
52	314/12006/00	STREG RES FACILITIES IN SORGHUM, SURAT	TRACTOR DRIVER	35400 - 112400	1	1	0	DINESHBHAI BHAGUBHAI PATEL	SORGHUM (SURAT)	6	III	TEMPORARY	60400	0	30200	1000	0	75	50	0	270	0	91995	0

													1 Month										(₹ In)	
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
53	314/12006/00	STREG RES FACILITIES IN SORGHUM, SURAT	AGRI. OFFI.	39900 - 126600	1	1	0	AVINASH DINESHKUMAR VARMA	SORGHUM (SURAT)	7	III	TEMPORARY	41100	0	20550	1000	0	0	0	0	270	0	62920	0
54	320/12009/00	CENTRE OF EXCELLENCE FOR COTTON, HANSOT	AGRI. OFFI.	39900 - 126600	1	0	1	VACANT	HANSOT	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
55	320/12096/00	EST. OF COTTON WILT CONTROL RESEARCH, HANSOT	JR. CLERK	19900 - 63200	1	0	1	VACANT	HANSOT	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
56	344/12984/00	STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA	JR. CLERK	26000 - 0	1	1	0	JITESHKUMAR KARANSINH VASAVA	POLY. ENGI. (DEDIAPADA)	FIXED	III	FIXED	26000	0	0	0	0	0	0	0	0	0	26000	0
57	328/12007/00	STRENGTHENING RESEARCH IN PULSES, NAVSARI (MEGA)	JR. CLERK	19900 - 63200	1	1	0	HITESHKUMAR GANPATBHAI NAYKA	MEGA SEED (NAVSARI)	2	III	TEMPORARY	23800	0	11900	1000	1904	0	0	0	0	0	38604	0
58	328/12007/00	STRENGTHENING RESEARCH IN PULSES, NAVSARI (MEGA)	AGRI. ASSI.	25500 - 81100	1	1	0	KAJALBAHEN GIRISHBHAI PATEL	MEGA SEED (NAVSARI)	4	III	TEMPORARY	27100	0	13550	1000	2168	0	0	0	0	0	43818	0
59	328/12007/00	STRENGTHENING RESEARCH IN PULSES, NAVSARI (MEGA)	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	(PULSES) NAVSARI	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
60	328/12016/00	STRENGTHENING RESEARCH ON PULSES,NAVSARI	AGRI. ASSI.	29200 - 92300	1	1	0	JIGNESHKUMAR NANUBHAI AHIR	MEGA SEED (NAVSARI)	5	III	TEMPORARY	33900	0	16950	1000	2712	0	0	0	0	0	54562	0
61	328/12016/00	STRENGTHENING RESEARCH ON PULSES,NAVSARI	SR. RES. ASSI.	39900 - 126600	1	1	0	PRASHANT AMRUT PATIL	MEGA SEED (NAVSARI)	7	III	TEMPORARY	46200	0	23100	1000	3696	0	0	0	0	0	73996	0
62	328/12039/00	DEVELOPMENT OF HYBRID IN PIGEON PEA AT NAVSARI.	AGRI. ASSI.	25500 - 81100	1	1	0	DAKSHABEN BHARATSING PARMAR	MEGA SEED (NAVSARI)	4	III	TEMPORARY	28700	0	14350	1000	0	0	0	0	0	0	44050	0
63	329/12041/00	ADVANCED TECHNOLOGY CENTER OF SOIL LESS SYSTEM FOR PRODUCTION OF VARIOUS CROPS AT NAVSARI.	AGRI. ASSI.	29200 - 92300	1	1	0	SUNILKUMAR THAKORBHAI PATEL	ASPEE HORTI. (NAVSARI)	5	III	TEMPORARY	33900	0	16950	1000	0	0	0	0	0	0	51850	0
64	329/12097/00	STRENGTHENING DEPARTMENT OF BIOTECH NAVSARI (ASPEE) (Merged with 027/12969 From 2017-18)	LAB. TECHNI. ASSI.	35400 - 112400	1	1	0	PATEL BHAVINIBEN NIMESHBHAI	ASPEE HORTI. (NAVSARI)	6	III	TEMPORARY	39900	0	19950	1000	3192	0	0	0	0	0	64042	0
65	311/12027/00	STRENGTHENING OF MAIN IRRIGATION RESEARCH, NAVSARI (SWMU)	LAB. BOY	15700 - 50000	1	1	0	BHUPENDRAKUMAR SOMABHAI PATEL	S&W (NAVSARI)	IS-3	IV	TEMPORARY	36100	0	18050	1000	2888	0	200	0	0	0	58238	0
66	314/12006/00	STREG RES FACILITIES IN SORGHUM, SURAT	HELPER-CUM-PEON	15700 - 50000	1	1	0	SHANKARBHAI RAJARAM SHEDGE	SORGHUM (SURAT)	IS-3	IV	TEMPORARY	32000	0	16000	1000	0	0	200	40	110	0	49350	0
				TOTAL:-	22	19	3	PLAN				TOTAL (CLASS-3, 4) (₹ In) (1 Month) :-	735900	0	354950	18000	49824	175	450	7315	1460	0	1168074	0
								PLAN				TOTAL (CLASS-3, 4) (₹ In) (12 Month) :-	8830800	0	4259400	216000	597888	2100	5400	87780	17520	0	14016888	0
								PLAN				TOTAL (CLASS-3, 4) (₹ In Lakhs) (12 Month) :-	88.31	0.00	42.59	2.16	5.98	0.02	0.05	0.88	0.18	0.00	140.17	0.00
												GRAND TOTAL (CLASS-1, 2, 3, 4) (12 Month) (₹ In Lakhs) :-	500.29	0.00	248.59	6.48	46.83	0.04	0.05	0.88	0.47	0.00	803.63	0.00

PLAN	SP	FP	VP

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											(₹ In)
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
				TOTAL:-	66	55	11																	

STATEMENT-II (GOVT B.H. 2415 01 004 02 00)

STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER NON PLAN SHCHEME-2024-25 AT THE END OF JULY-2024

TEACHING STAFF (UGC)

67	303/03226/00	ESTT OF STATISTICLE CELL, (NMCA) NAVSARI	ASSO. PROF.	131400 - 217100	1	1	0	ALOK SHRIVASTAVA	(NMCA) NAVSARI	13A	I	TEMPORARY	156900.00	0.00	78450.00	1000.00	12552.00	0.00	0.00	0.00	0.00	0.00	248902	0
68	303/03226/00	ESTT OF STATISTICLE CELL, (NMCA) NAVSARI	PROF.	144200 - 218200	1	0	1	VACANT	(NMCA) NAVSARI	14	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
69	307/05011/00	SCHEME FOR RES.IN (SUGAR) NAVSARI	RES. SCI.	131400 - 217100	1	1	0	MADHUKANT SAVJIBHAI DUDHAT	(SUGAR) NAVSARI	13A	I	TEMPORARY	171400.00	0.00	85700.00	1000.00	13712.00	275.00	0.00	0.00	0.00	0.00	272087	0
70	310/05020/00	SCHEME FOR RES.IN SOIL SCIENCE	RES. SCI.	131100 - 216600	1	0	1	VACANT	(SOIL SCI) NAVSARI	13A	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
71	311/05025/00	SHEME FOR RES.IN CROPS HUSBANDRY DANTI, NAVSARI	ASSO. RES. SCI.	131400 - 217100	1	0	1	VACANT	(S&W) NAVSARI	13A	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
72	311/07081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	ASSO. PROF.	131400 - 217100	1	1	0	PATHIKKUMAR BALDEVBHAI PATEL	(S&W) NAVSARI	13A	I	TEMPORARY	171400.00	0.00	85700.00	1000.00	13712.00	0.00	0.00	0.00	0.00	0.00	271812	0
73	311/07081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	ASSO. PROF.	131400 - 217100	1	1	0	PRAVINKUMAR DEVJIBHAI GHOGHARI	(S&W) NAVSARI	13A	I	TEMPORARY	166400.00	0.00	83200.00	1000.00	13312.00	175.00	0.00	0.00	0.00	0.00	264087	0
74	311/07081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	ASSO. PROF.	131400 - 217100	1	0	1	VACANT	(S&W) NAVSARI	13A	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
75	311/07081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	ASSO. PROF.	131400 - 217100	1	0	1	VACANT	(S&W) NAVSARI	13A	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
76	311/07081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	ASSO. PROF.	131400 - 217100	1	0	1	VACANT	(S&W) NAVSARI	13A	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
77	311/07081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	ASSO. PROF.	131400 - 217100	1	0	1	VACANT	(S&W) NAVSARI	13A	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
78	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	RES. SCI.	144200 - 218200	1	0	1	VACANT	(COTTON) SURAT	14	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
79	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	ASSO. RES. SCI.	131400 - 217100	1	0	1	VACANT	(COTTON) SURAT	13A	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
80	314/05006/00	PROJECT FOR RES. IN (SORGHUM) SURAT	RES. SCI.	131400 - 217100	1	1	0	BHARATKUMAR KANJIBHAI DAVDA	(SORGHUM) SURAT	13A	I	TEMPORARY	171400.00	0.00	85700.00	1000.00	0.00	0.00	0.00	0.00	270.00	0.00	258370	0
81	317/05009/00	SCHEME FOR RES.IN (COTTON) BHARUCH	ASSO. RES. SCI.	131400 - 217100	1	1	0	KISHOR VIRJIBHAI VADODARIYA	(COTTON) BHARUCH	13A	I	TEMPORARY	171400.00	0.00	85700.00	1000.00	13712.00	0.00	0.00	0.00	0.00	0.00	271812	0
82	325/05014/00	SCHEME FOR RES.IN FRUIT CROP, PARIA	RES. SCI.	131100 - 216600	1	0	1	VACANT	(HORTI) PARIA	13A	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
83	329/05014/03	SCHEME FOR RESEARCH IN FRUIT CROP (HORTICULTURE), NAVSARI	ASSO. RES. SCI.	131400 - 217100	1	0	1	VACANT	(COH) NAVSARI	13A	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
84	332/07081/0C	ASSOCIATE DIRECTOR OF RES., N.A.R.P., NAVSARI	ASSO. DIR. OF RES.	131400 - 217100	1	1	0	VIKASKUMAR RAMESHCHANDRA NAIK	(DR) NAVSARI	13A	I	TEMPORARY	152300.00	0.00	76150.00	1000.00	12184.00	0.00	0.00	0.00	0.00	0.00	241634	0

													1 Month										(₹ In)	
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
85	334/05018/00	SCHEME FOR RES.IN AGRIL.ECONOMICS	ASSO. RES. SCI.	131400 - 217100	1	1	0	JAYANTILAL JERAJBHAI MAKADIA	(ECO.) NAVSARI	13A	I	TEMPORARY	166400.00	0.00	83200.00	1000.00	13312.00	0.00	0.00	0.00	0.00	0.00	263912	0
86	337/07081/0C	SUB RES. STATION, N.A.R.P., BHARUCH	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) BHARUCH	12	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
87	303/03226/00	ESTT OF STATISTICLE CELL, (NMCA) NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(NMCA) NAVSARI	10	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
88	303/05014/01	SCHEME FOR RES. IN FRUIT CROP (PATHO.), NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	MITAL ISHVARBHAI PATEL	(NMCA) NAVSARI	10	II	TEMPORARY	73000.00	0.00	36500.00	1000.00	5840.00	0.00	0.00	0.00	0.00	0.00	116340	0
89	310/05020/00	SCHEME FOR RES.IN SOIL SCIENCE	ASSI. RES. SCI.	57700 - 182400	1	1	0	NARENDRA KISANA RAM SINGH	(SOIL SCI) NAVSARI	10	II	TEMPORARY	75200.00	0.00	37600.00	1000.00	6016.00	0.00	0.00	0.00	0.00	0.00	119816	0
90	311/07081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	KEDAR NATH	(S&W) NAVSARI	11	II	TEMPORARY	89900.00	0.00	44950.00	0.00	7192.00	0.00	0.00	0.00	0.00	0.00	142042	0
91	311/07081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(S&W) NAVSARI	10	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
92	311/07081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(S&W) NAVSARI	10	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
93	311/07081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(S&W) NAVSARI	10	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
94	311/07081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(S&W) NAVSARI	10	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
95	311/07081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(S&W) NAVSARI	10	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
96	311/09091/01	SOUTH GUJARAT HEAVY RAINFALL ZONE, N.A.R.P., NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	VIRAL KAUSHIKBHAI DESAI	(S&W) NAVSARI	10	II	TEMPORARY	82200.00	0.00	41100.00	1000.00	6576.00	0.00	0.00	0.00	0.00	0.00	130876	0
97	311/09091/01	SOUTH GUJARAT HEAVY RAINFALL ZONE, N.A.R.P., NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	0	1	VACANT	(S&W) NAVSARI	10	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
98	311/09091/01	SOUTH GUJARAT HEAVY RAINFALL ZONE, N.A.R.P., NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	0	1	VACANT	(S&W) NAVSARI	10	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
99	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	ASSI. RES. SCI.	57700 - 182400	1	1	0	PRAKASH SHANTILAL PATEL	(COTTON) SURAT	10	II	TEMPORARY	77500.00	0.00	38750.00	1000.00	12400.00	0.00	0.00	0.00	270.00	0.00	129920	0
100	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	ACCO. OFFI.	44900 - 142400	1	0	1	VACANT	(COTTON) SURAT	8	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
101	314/05006/00	PROJECT FOR RES. IN (SORGHUM) SURAT	ASSI. RES. SCI.	57700 - 182400	1	0	1	VACANT	(SORGHUM) SURAT	10	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
102	314/07081/0B	NATIONAL FOR AGRICULTURALRESEARCH PROJECT SURAT	ASSI. RES. SCI.	57700 - 182400	1	0	1	VACANT	(SORGHUM) SURAT	10	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
103	321/05003/00	SCHEME FOR RES. IN PADDY, VYARA	ASSI. RES. SCI.	57700 - 182400	1	0	1	VACANT	(PADDY) VYARA	10	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0

													1 Month										(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
104	325/05014/00	SCHEME FOR RES.IN FRUIT CROP, PARIA	ASSI. RES. SCI.	68900 - 205500	1	1	0	JITENDRAKUMAR PARSHOTTAMBHAI MAKATI	(HORTI) PARIA	11	II	TEMPORARY	104200.00	0.00	52100.00	1000.00	8336.00	175.00	0.00	0.00	0.00	0.00	165811	0
105	332/05075/00	SCHEME FOR SEED CELL, NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	BALAJI MOHAN MOTE	(DR) NAVSARI	10	II	TEMPORARY	66800.00	0.00	33400.00	1000.00	5344.00	0.00	0.00	0.00	0.00	0.00	106544	0
106	334/05018/00	SCHEME FOR RES.IN AGRIL.ECONOMICS	ASSI. RES. SCI.	57700 - 182400	1	1	0	JAYDEEP VALLABHBHAI VARASANI	(ECO.) NAVSARI	10	II	TEMPORARY	66800.00	0.00	33400.00	1000.00	5344.00	0.00	0.00	0.00	0.00	0.00	106544	0
107	337/07081/0C	SUB RES. STATION, N.A.R.P., BHARUCH	ASSI. PROF.	131400 - 217100	1	1	0	RAJENDRA BAHECHARBHAI PATEL	(COA) BHARUCH	13A	II	TEMPORARY	181800.00	0.00	90900.00	1000.00	14544.00	175.00	0.00	0.00	0.00	0.00	288419	0
108	337/07081/0C	SUB RES. STATION, N.A.R.P., BHARUCH	ASSI. PROF.	68900 - 205500	1	1	0	RAKESHBHAI RANCHODBHAI PATEL	(COA) BHARUCH	11	II	TEMPORARY	104200.00	0.00	52100.00	1000.00	8336.00	0.00	0.00	0.00	0.00	0.00	165636	0
109	337/07081/0C	SUB RES. STATION, N.A.R.P., BHARUCH	ASSI. PROF.	57700 - 182400	1	1	0	NARENDRAKUMAR HAMIRBHAI GARANIYA	(COA) BHARUCH	10	II	TEMPORARY	75200.00	0.00	37600.00	1000.00	6016.00	0.00	0.00	0.00	0.00	0.00	119816	0
110	337/07081/0C	SUB RES. STATION, N.A.R.P., BHARUCH	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(COA) BHARUCH	10	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
				TOTAL:-	44	19	25	NONPLAN				TOTAL (CLASS-1, 2) (₹ In) (1 Month) :-	2324400	0	1162200	18000	178440	800	0	0	540	0	3684380	0
								NONPLAN				TOTAL (CLASS-1, 2) (₹ In) (12 Month) :-	27892800	0	13946400	216000	2141280	9600	0	0	6480	0	44212560	0
								NONPLAN				TOTAL (CLASS-1, 2) (₹ In Lakhs) (12 Month) :-	278.93	0.00	139.46	2.16	21.41	0.10	0.00	0.00	0.06	0.00	442.13	0.00
NON TEACHING STAFF (NON-UGC)																								
111	303/03226/00	ESTT OF STATISTICLE CELL, (NMCA) NAVSARI	AGRI. SUP.	39900 - 126600	1	1	0	NAYANABEN NAVINBHAI CHAUDHARI	(NMCA) NAVSARI	7	III	TEMPORARY	68000.00	0.00	34000.00	1000.00	5440.00	100.00	0.00	0.00	0.00	0.00	108540	0
112	303/03226/00	ESTT OF STATISTICLE CELL, (NMCA) NAVSARI	AGRI. SUP.	39900 - 126600	1	0	1	VACANT	(NMCA) NAVSARI	7	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
113	303/05014/01	SCHEME FOR RES. IN FRUIT CROP (PATHO.), NAVSARI	AGRI. SUP.	39900 - 126600	1	1	0	HARSHADBHAI DHIRUBHAI PATEL	(NMCA) NAVSARI	7	III	TEMPORARY	72100.00	0.00	36050.00	1000.00	5768.00	0.00	0.00	0.00	0.00	0.00	114918	0
114	303/05014/01	SCHEME FOR RES. IN FRUIT CROP (PATHO.), NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	DIPANBHAI KISHOREBHAI PATEL	(NMCA) NAVSARI	4	III	TEMPORARY	28700.00	0.00	14350.00	1000.00	2296.00	0.00	0.00	0.00	0.00	0.00	46346	0
115	303/05014/01	SCHEME FOR RES. IN FRUIT CROP (PATHO.), NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	JAYESH DAYALBHAI PATEL	(NMCA) NAVSARI	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	2168.00	0.00	0.00	0.00	0.00	0.00	43818	0
116	303/05014/01	SCHEME FOR RES. IN FRUIT CROP (PATHO.), NAVSARI	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	(NMCA) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
117	303/05014/01	SCHEME FOR RES. IN FRUIT CROP (PATHO.), NAVSARI	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	(NMCA) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
118	303/05014/01	SCHEME FOR RES. IN FRUIT CROP (PATHO.), NAVSARI	SR. CLERK	25500 - 81100	1	0	1	VACANT	(NMCA) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
119	303/05073/00	SCHEME FOR RESEARCH IN AGRI.ENGINEERING, NAVSARI	AGRI. SUP.	39900 - 126600	1	1	0	KIRTIKUMAR GAJABSINH PARMAR	(NMCA) NAVSARI	7	III	TEMPORARY	68000.00	0.00	34000.00	1000.00	5440.00	0.00	0.00	0.00	0.00	0.00	108440	0
120	307/05011/00	SCHEME FOR RES.IN (SUGAR) NAVSARI	AGRI. SUP.	39900 - 126600	1	1	0	RAJUBHAI BHANABHAI ROHIT	(SUGAR) NAVSARI	7	III	TEMPORARY	66000.00	0.00	33000.00	1000.00	5280.00	0.00	0.00	0.00	0.00	0.00	105280	0
121	307/05011/00	SCHEME FOR RES.IN (SUGAR) NAVSARI	TRACTOR DRIVER	35400 - 112400	1	1	0	HITENDRA DAHYABHAI PATEL	(SUGAR) NAVSARI	6	III	TEMPORARY	60400.00	0.00	30200.00	1000.00	0.00	100.00	50.00	0.00	0.00	0.00	91750	0

													1 Month											(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
122	307/05011/00	SCHEME FOR RES.IN (SUGAR) NAVSARI	JR. CLERK	19900 - 63200	1	1	0	VISHRAMBHAI JALUJI KHARADI	(SUGAR) NAVSARI	2	III	TEMPORARY	35000.00	0.00	17500.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	53500	0
123	307/05011/00	SCHEME FOR RES.IN (SUGAR) NAVSARI	SR. CLERK	25500 - 81100	1	1	0	SARFARAJ HAFIZMIYA NEDARIYA	(SUGAR) NAVSARI	4	III	TEMPORARY	30500.00	0.00	15250.00	1000.00	2440.00	0.00	0.00	0.00	0.00	0.00	49190	0
124	307/05011/00	SCHEME FOR RES.IN (SUGAR) NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	KIRTIBEN ANILKUMAR PATEL	(SUGAR) NAVSARI	4	III	TEMPORARY	28700.00	0.00	14350.00	1000.00	2296.00	0.00	0.00	0.00	0.00	0.00	46346	0
125	307/05011/00	SCHEME FOR RES.IN (SUGAR) NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	DIXITA HARISHBHAI PATEL	(SUGAR) NAVSARI	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	2168.00	0.00	0.00	0.00	0.00	0.00	43818	0
126	307/05011/00	SCHEME FOR RES.IN (SUGAR) NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	FORAM MUKESHKUMAR DESAI	(SUGAR) NAVSARI	4	III	TEMPORARY	26300.00	0.00	13150.00	1000.00	2104.00	0.00	0.00	0.00	0.00	0.00	42554	0
127	307/05011/00	SCHEME FOR RES.IN (SUGAR) NAVSARI	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(SUGAR) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
128	307/05011/00	SCHEME FOR RES.IN (SUGAR) NAVSARI	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(SUGAR) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
129	307/05011/00	SCHEME FOR RES.IN (SUGAR) NAVSARI	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(SUGAR) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
130	307/05011/00	SCHEME FOR RES.IN (SUGAR) NAVSARI	AGRI. SUP.	39900 - 126600	1	0	1	VACANT	(SUGAR) NAVSARI	7	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
131	307/05011/00	SCHEME FOR RES.IN (SUGAR) NAVSARI	AGRI. SUP.	39900 - 126600	1	0	1	VACANT	(SUGAR) NAVSARI	7	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
132	307/05011/00	SCHEME FOR RES.IN (SUGAR) NAVSARI	SR. CLERK	25500 - 81100	1	0	1	VACANT	(SUGAR) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
133	310/05020/00	SCHEME FOR RES.IN SOIL SCIENCE	AGRI. SUP.	29200 - 92300	1	1	0	SANGITABEN ISHVARBHAI PATEL	(SOIL SCI) NAVSARI	5	III	TEMPORARY	68000.00	0.00	34000.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	103000	0
134	310/05020/00	SCHEME FOR RES.IN SOIL SCIENCE	AGRI. OFFI.	39900 - 126600	1	1	0	DIXITABEN MANUBHAI CHAUDHARI	(SOIL SCI) NAVSARI	7	III	TEMPORARY	43600.00	0.00	21800.00	1000.00	3488.00	0.00	0.00	0.00	0.00	0.00	69888	0
135	310/05020/00	SCHEME FOR RES.IN SOIL SCIENCE	HEAD CLERK	39900 - 126600	1	1	0	HARSHADKUMAR UDESINH SOLANKI	(SOIL SCI) NAVSARI	7	III	TEMPORARY	41100.00	0.00	20550.00	1000.00	3288.00	100.00	0.00	0.00	0.00	0.00	66038	0
136	310/05020/00	SCHEME FOR RES.IN SOIL SCIENCE	JR. CLERK	19900 - 63200	1	0	1	VACANT	(SOIL SCI) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
137	310/05020/00	SCHEME FOR RES.IN SOIL SCIENCE	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(SOIL SCI) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
138	310/05020/00	SCHEME FOR RES.IN SOIL SCIENCE	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(SOIL SCI) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
139	311/05003/0D	SCHEME FOR RES. IN PADDY, DANTI, UMBHARAT	AGRI. ASSI.	25500 - 81100	1	1	0	VIPULKUMAR SANGRAMBHAI CHAUDHARI	(S&W) NAVSARI	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	41650	0
140	311/05003/0D	SCHEME FOR RES. IN PADDY, DANTI, UMBHARAT	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(S&W) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
141	311/05003/0D	SCHEME FOR RES. IN PADDY, DANTI, UMBHARAT	JR. CLERK	19900 - 63200	1	0	1	VACANT	(S&W) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
142	311/05003/0N	SCHEME FOR RES. IN PADDY, NARP, NAVSARI	AGRI. SUP.	39900 - 126600	1	1	0	PRAFFULCHANDRA BHAGUBHAI PATEL	(S&W) NAVSARI	7	III	TEMPORARY	68000.00	0.00	34000.00	1000.00	5440.00	125.00	0.00	0.00	0.00	0.00	108565	0
143	311/05003/0N	SCHEME FOR RES. IN PADDY, NARP, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	MITALIKUMARI KEYURBHAI PATEL	(S&W) NAVSARI	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	2168.00	0.00	0.00	0.00	0.00	0.00	43818	0
144	311/05025/00	SHEME FOR RES.IN CROPS HUSBANDRY DANTI, NAVSARI	AGRI. SUP.	39900 - 126600	1	1	0	YOGESHKUMAR TAKHTSINH VANSIYA	(S&W) NAVSARI	7	III	TEMPORARY	68000.00	0.00	34000.00	1000.00	5440.00	0.00	0.00	0.00	0.00	0.00	108440	0

													1 Month											(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
145	311/05025/00	SHEME FOR RES.IN CROPS HUSBANDRY DANTI, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	PRAVIN NAGJIBHAI GUJJAR	(S&W) NAVSARI	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	2168.00	0.00	0.00	0.00	0.00	0.00	43818	0
146	311/05025/00	SHEME FOR RES.IN CROPS HUSBANDRY DANTI, NAVSARI	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(S&W) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
147	311/05025/00	SHEME FOR RES.IN CROPS HUSBANDRY DANTI, NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	(S&W) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
148	311/07081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	AMISHABEN MAHENDRABHAI PATEL	(S&W) NAVSARI	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	41650	0
149	311/07081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	LAB. TECH.	29200 - 92300	1	0	1	VACANT	(S&W) NAVSARI	5	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
150	311/07081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(S&W) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
151	311/07081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	JEEP DRIVER	19900 - 63200	1	0	1	VACANT	(S&W) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
152	311/07081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	(S&W) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
153	311/09091/01	SOUTH GUJARAT HEAVY RAINFALL ZONE, N.A.R.P., NAVSARI	DRIVER	19900 - 63200	1	0	1	VACANT	(S&W) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
154	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	SR. CLERK	25500 - 81100	1	1	0	SHASHIKANT BALUBHAI CHAUDHARI	(COTTON) SURAT	4	III	TEMPORARY	41000.00	0.00	20500.00	1000.00	0.00	0.00	0.00	0.00	270.00	0.00	62770	0
155	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	HEAD CLERK	25500 - 81100	1	1	0	KALPESHKUMAR AMRUTLAL DHAMESHA	(COTTON) SURAT	4	III	TEMPORARY	39800.00	0.00	19900.00	1000.00	6368.00	0.00	0.00	0.00	270.00	0.00	67338	0
156	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	AGRI. SUP.	39900 - 126600	1	1	0	RAJENDRAKUMAR BHAVANBHAI TURNER	(COTTON) SURAT	7	III	TEMPORARY	37000.00	0.00	18500.00	1000.00	0.00	0.00	0.00	0.00	270.00	0.00	56770	0
157	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	SR. CLERK	25500 - 81100	1	1	0	JIGNABAHEN HITENDRABHAI PATEL	(COTTON) SURAT	4	III	TEMPORARY	31400.00	0.00	15700.00	1000.00	5024.00	0.00	0.00	0.00	270.00	0.00	53394	0
158	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	AGRI. ASSI.	25500 - 81100	1	1	0	DIVYESH KANUBHAI CHHODAVADIYA	(COTTON) SURAT	4	III	TEMPORARY	28700.00	0.00	14350.00	1000.00	0.00	0.00	0.00	0.00	270.00	0.00	44320	0
159	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	AGRI. ASSI.	25500 - 81100	1	1	0	NIKITABEN SATISHBHAI DABHI	(COTTON) SURAT	4	III	TEMPORARY	28700.00	0.00	14350.00	1000.00	0.00	0.00	0.00	0.00	270.00	0.00	44320	0
160	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	AGRI. ASSI.	25500 - 81100	1	1	0	BHAVNABEN JEPABHAI MEVADA	(COTTON) SURAT	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	0.00	0.00	0.00	0.00	270.00	0.00	41920	0
161	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	AGRI. ASSI.	25500 - 81100	1	1	0	DIPALIBEN MUKESHBHAI BADVA	(COTTON) SURAT	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	0.00	0.00	0.00	0.00	270.00	0.00	41920	0
162	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	AGRI. ASSI.	25500 - 81100	1	1	0	JIGNASHA SHANTILAL GOHIL	(COTTON) SURAT	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	4336.00	0.00	0.00	0.00	270.00	0.00	46256	0
163	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	AGRI. ASSI.	25500 - 81100	1	1	0	JIGNESH KANJIBHAI BHARDA	(COTTON) SURAT	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	4336.00	0.00	0.00	0.00	270.00	0.00	46256	0

													1 Month										(₹ In)	
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
164	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	JR. CLERK	26000 - FIX PAY	1	1	0	HIRALBEN KANTIBHAI TANK	(COTTON) SURAT	FIX PAY	III	FIX PAY	26000.00	0.00	13000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39000	0
165	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(COTTON) SURAT	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
166	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(COTTON) SURAT	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
167	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(COTTON) SURAT	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
168	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(COTTON) SURAT	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
169	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(COTTON) SURAT	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
170	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(COTTON) SURAT	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
171	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(COTTON) SURAT	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
172	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(COTTON) SURAT	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
173	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(COTTON) SURAT	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
174	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(COTTON) SURAT	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
175	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	AGRI. SUP.	25500 - 81100	1	0	1	VACANT	(COTTON) SURAT	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
176	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	AGRI. SUP.	25500 - 81100	1	0	1	VACANT	(COTTON) SURAT	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
177	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	AGRI. SUP.	25500 - 81100	1	0	1	VACANT	(COTTON) SURAT	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
178	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	DRIVER	19900 - 63200	1	0	1	VACANT	(COTTON) SURAT	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
179	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	JR. CLERK	19900 - 63200	1	0	1	VACANT	(COTTON) SURAT	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
180	314/05006/00	PROJECT FOR RES. IN (SORGHUM) SURAT	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(SORGHUM) SURAT	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
181	314/05006/00	PROJECT FOR RES. IN (SORGHUM) SURAT	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(SORGHUM) SURAT	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
182	314/05006/00	PROJECT FOR RES. IN (SORGHUM) SURAT	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(SORGHUM) SURAT	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
183	317/05009/00	SCHEME FOR RES.IN (COTTON) BHARUCH	AGRI. OFFI.	39900 - 126600	1	1	0	JYOTIKABEN MANSUKHBHAI VASAVA	(COTTON) BHARUCH	7	III	TEMPORARY	61500.00	0.00	30750.00	1000.00	4920.00	0.00	0.00	0.00	0.00	0.00	98170	0
184	317/05009/00	SCHEME FOR RES.IN (COTTON) BHARUCH	AGRI. OFFI.	39900 - 126600	1	1	0	KARISHMA PRAKASH KAPADIA	(COTTON) BHARUCH	7	III	TEMPORARY	41100.00	0.00	20550.00	1000.00	3288.00	0.00	0.00	0.00	0.00	0.00	65938	0
185	317/05009/00	SCHEME FOR RES.IN (COTTON) BHARUCH	AGRI. ASSI.	25500 - 81100	1	1	0	TOSIFALI SOKATALI SAIYAD	(COTTON) BHARUCH	4	III	TEMPORARY	28700.00	0.00	14350.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	44050	0
186	317/05009/00	SCHEME FOR RES.IN (COTTON) BHARUCH	JR. CLERK	19900 - 63200	1	1	0	VIGNESHKUMAR RASIKLAL RANA	(COTTON) BHARUCH	2	III	TEMPORARY	24500.00	0.00	12250.00	1000.00	1960.00	0.00	0.00	0.00	0.00	0.00	39710	0
187	317/05009/00	SCHEME FOR RES.IN (COTTON) BHARUCH	AGRI. OFFI.	39900 - 126600	1	0	1	VACANT	(COTTON) BHARUCH	7	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
188	317/05009/00	SCHEME FOR RES.IN (COTTON) BHARUCH	AGRI. SUP.	29200 - 92300	1	0	1	VACANT	(COTTON) BHARUCH	5	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
189	317/05009/00	SCHEME FOR RES.IN (COTTON) BHARUCH	AGRI. SUP.	29200 - 92300	1	0	1	VACANT	(COTTON) BHARUCH	5	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
190	317/05009/00	SCHEME FOR RES.IN (COTTON) BHARUCH	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(COTTON) BHARUCH	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0

													1 Month											(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
191	317/05009/00	SCHEME FOR RES.IN (COTTON) BHARUCH	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(COTTON) BHARUCH	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
192	317/05009/00	SCHEME FOR RES.IN (COTTON) BHARUCH	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(COTTON) BHARUCH	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
193	317/05009/00	SCHEME FOR RES.IN (COTTON) BHARUCH	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(COTTON) BHARUCH	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
194	317/05009/00	SCHEME FOR RES.IN (COTTON) BHARUCH	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(COTTON) BHARUCH	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
195	317/05009/00	SCHEME FOR RES.IN (COTTON) BHARUCH	SR. CLERK	25500 - 81100	1	0	1	VACANT	(COTTON) BHARUCH	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
196	317/05009/00	SCHEME FOR RES.IN (COTTON) BHARUCH	JR. CLERK	19900 - 63200	1	0	1	VACANT	(COTTON) BHARUCH	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
197	317/05009/00	SCHEME FOR RES.IN (COTTON) BHARUCH	TRACTOR DRIVER	19900 - 63200	1	0	1	VACANT	(COTTON) BHARUCH	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
198	318/05004/00	SCHEME FOR RES. IN WHEAT, TANCHHA	AGRI. OFFI.	39900 - 126600	1	1	0	ANKITKUMAR RAMJIBHAI GADHIYA	(COTTON) BHARUCH	7	III	TEMPORARY	44900.00	0.00	22450.00	1000.00	3592.00	0.00	0.00	0.00	0.00	0.00	71942	0
199	318/05006/00	SCHEME FOR RES. IN WHEAT, TANCHHA	AGRI. ASSI.	25500 - 81100	1	1	0	BHARATBHAI KANUBHAI BHOI	TANCHHA	4	III	TEMPORARY	28700.00	0.00	14350.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	44050	0
200	318/05007/00	SCHEME FOR RESEARCH IN PULSES, TANCHHA	SR. CLERK	25500 - 81100	1	1	0	VIKRAMSINH MAHEDRASINH THAKOR	TANCHHA	4	III	TEMPORARY	31400.00	0.00	15700.00	1000.00	2512.00	75.00	0.00	0.00	0.00	0.00	50687	0
201	318/05007/00	SCHEME FOR RESEARCH IN PULSES, TANCHHA	AGRI. SUP.	29200 - 92300	1	0	1	VACANT	TANCHHA	5	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
202	318/05007/00	SCHEME FOR RESEARCH IN PULSES, TANCHHA	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	TANCHHA	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
203	319/05009/00	SCHEME FOR RES.IN COTTON, ACHHALIA	AGRI. OFFI.	39900 - 126600	1	1	0	PRAKASHKUMAR BHURABHAI CHAUDHARI	ACHHALIA	7	III	TEMPORARY	41100.00	0.00	20550.00	1000.00	3288.00	0.00	0.00	0.00	0.00	0.00	65938	0
204	319/05009/00	SCHEME FOR RES.IN COTTON, ACHHALIA	AGRI. ASSI.	25500 - 81100	1	1	0	AJAY MULAJIBHAI PARMAR	ACHHALIA	4	III	TEMPORARY	28700.00	0.00	14350.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	44050	0
205	319/05009/00	SCHEME FOR RES.IN COTTON, ACHHALIA	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	ACHHALIA	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
206	319/05009/00	SCHEME FOR RES.IN COTTON, ACHHALIA	JR. CLERK	19900 - 63200	1	0	1	VACANT	ACHHALIA	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
207	320/05009/00	SCHEME FOR RES.IN COTTON, HANSOT	AGRI. ASSI.	25500 - 81100	1	1	0	SANJAYKUMAR CHANDRAKANT PATEL	HANSOT	4	III	TEMPORARY	28700.00	0.00	14350.00	1000.00	2296.00	0.00	0.00	0.00	0.00	0.00	46346	0
208	320/05009/00	SCHEME FOR RES.IN COTTON, HANSOT	AGRI. ASSI.	25500 - 81100	1	1	0	PRAVIN SAMANT SOLANKI	HANSOT	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	41650	0
209	320/05009/00	SCHEME FOR RES.IN COTTON, HANSOT	AGRI. SUP.	29200 - 92300	1	0	1	VACANT	HANSOT	5	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
210	321/05003/00	SCHEME FOR RES. IN PADDY, VYARA	AGRI. SUP.	39900 - 126600	1	1	0	RANJITBHAI NARSINGBHAI CHAUDHARI	(PADDY) VYARA	7	III	TEMPORARY	68000.00	0.00	34000.00	1000.00	5440.00	0.00	0.00	0.00	0.00	0.00	108440	0
211	321/05003/00	SCHEME FOR RES. IN PADDY, VYARA	AGRI. OFFI.	39900 - 126600	1	1	0	MAHENDRAKUMAR NANJIBHAI CHAUDHARI	(PADDY) VYARA	7	III	TEMPORARY	41100.00	0.00	20550.00	1000.00	3288.00	0.00	0.00	0.00	0.00	0.00	65938	0
212	321/05003/00	SCHEME FOR RES. IN PADDY, VYARA	AGRI. ASSI.	25500 - 81100	1	1	0	NIKUNJ RAJESHBHAI PATEL	(PADDY) VYARA	4	III	TEMPORARY	26300.00	0.00	13150.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	40450	0
213	321/05003/00	SCHEME FOR RES. IN PADDY, VYARA	JR. CLERK	26000 - FIX PAY	1	1	0	HIRENKUMAR DHURIYABHAI GAMIT	(PADDY) VYARA	FIX PAY	III	FIX PAY	26000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26000	0
214	321/05003/00	SCHEME FOR RES. IN PADDY, VYARA	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(PADDY) VYARA	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0

												1 Month											(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
215	321/05003/00	SCHEME FOR RES. IN PADDY, VYARA	AGRI. SUP.	29200 - 92300	1	0	1	VACANT	(PADDY) VYARA	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
216	321/05003/00	SCHEME FOR RES. IN PADDY, VYARA	SR. CLERK	25500 - 81100	1	0	1	VACANT	(PADDY) VYARA	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
217	321/05008/00	SCHEME OF RES. IN OIL SEED, VYARA	AGRI. OFFI.	39900 - 126600	1	1	0	KESARBHAI JAMABHAI KHATANA	(PADDY) VYARA	7	III	TEMPORARY	44900.00	0.00	22450.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	68350	0
218	321/05008/00	SCHEME OF RES. IN OIL SEED, VYARA	AGRI. ASSI.	26000 - FIX PAY	1	1	0	ABHINAYA ASHOKBHAI GAMIT	(PADDY) VYARA	FIX PAY	III	FIX PAY	26000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26000	0
219	321/05008/00	SCHEME OF RES. IN OIL SEED, VYARA	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(PADDY) VYARA	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
220	321/05008/00	SCHEME OF RES. IN OIL SEED, VYARA	JR. CLERK	19900 - 63200	1	0	1	VACANT	(PADDY) VYARA	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
221	322/06228/07	AGRI. SCHOOL, VYARA	JR. CLERK	26000 - FIX PAY	1	1	0	PRIYANK RAMESHBHAI RATHOD	(POLY) VYARA	FIX PAY	III	FIX PAY	26000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26000.00	0
222	338/07228/09/TR	STRENTHENING OF AGRICULTURAL SCHOOL, WAGHAI	AGRI. ASSI.	25500 - 81100	1	1	0	HITESHKUMAR DHIRUBHAI PATEL	(COA) WAGHAI	4	III	TEMPORARY	31400.00	0.00	15700.00	1000.00	2512.00	0.00	0.00	0.00	0.00	250.00	50862.00	0
223	323/05004/00	SCHEME FOR RES. IN WHEAT, BARDOLI	AGRI. OFFI.	39900 - 126600	1	1	0	AMIT VANRAJBHAI MALVIYA	(WHEAT) BARDOLI	7	III	TEMPORARY	43600.00	0.00	21800.00	1000.00	3488.00	0.00	0.00	0.00	0.00	0.00	69888	0
224	323/05004/00	SCHEME FOR RES. IN WHEAT, BARDOLI	AGRI. ASSI.	25500 - 81100	1	1	0	MITULKUMAR BALVANTBHAI SUCHAL	(WHEAT) BARDOLI	4	III	TEMPORARY	32300.00	0.00	16150.00	1000.00	2584.00	0.00	0.00	0.00	0.00	0.00	52034	0
225	323/05004/00	SCHEME FOR RES. IN WHEAT, BARDOLI	JR. CLERK	26000 - FIX PAY	1	1	0	MAYUR NATHABHAI CHUDASAMA	(WHEAT) BARDOLI	FIX PAY	III	FIX PAY	26000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26000	0
226	323/05004/00	SCHEME FOR RES. IN WHEAT, BARDOLI	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(WHEAT) BARDOLI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
227	324/05014/00	SCHEME FOR RES.IN FRUIT CROP, GANDEVI	AGRI. OFFI.	39900 - 126600	1	1	0	DINESHBHAI ISHWARBHAI CHAUDHARI	GANDEVI	7	III	TEMPORARY	41100.00	0.00	20550.00	1000.00	3288.00	0.00	0.00	0.00	0.00	0.00	65938	0
228	324/05014/00	SCHEME FOR RES.IN FRUIT CROP, GANDEVI	AGRI. ASSI.	25500 - 81100	1	1	0	KRUTIGNABEN BIPINBHAI PATEL	GANDEVI	4	III	TEMPORARY	27900.00	0.00	13950.00	1000.00	2232.00	0.00	0.00	0.00	0.00	0.00	45082	0
229	324/05014/00	SCHEME FOR RES.IN FRUIT CROP, GANDEVI	SR. CLERK	25500 - 81100	1	1	0	CHAMANBHAI BIJALBHAI MAKWANA	GANDEVI	4	III	TEMPORARY	27900.00	0.00	13950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41850	0
230	325/05014/00	SCHEME FOR RES.IN FRUIT CROP, PARIA	AGRI. ASSI.	39900 - 126600	1	1	0	NALINBHAI BABUBHAI CHHAYA	(HORTI) PARIA	7	III	TEMPORARY	68000.00	0.00	34000.00	1000.00	5440.00	0.00	0.00	0.00	0.00	0.00	108440	0
231	325/05014/00	SCHEME FOR RES.IN FRUIT CROP, PARIA	AGRI. ASSI.	39900 - 126600	1	1	0	GANESHBHAI SOMALUBHAI KURKUTIYA	(HORTI) PARIA	7	III	TEMPORARY	66000.00	0.00	33000.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	100000	0
232	325/05014/00	SCHEME FOR RES.IN FRUIT CROP, PARIA	SR. CLERK	25500 - 81100	1	1	0	PRITESHBHAI MOHANBHAI PATEL	(HORTI) PARIA	4	III	TEMPORARY	30500.00	0.00	15250.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	46750	0
233	325/05014/00	SCHEME FOR RES.IN FRUIT CROP, PARIA	AGRI. ASSI.	25500 - 81100	1	1	0	KALPESHBHAI PRAVINBHAI PATEL	(HORTI) PARIA	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	2168.00	0.00	0.00	0.00	0.00	0.00	43818	0
234	325/05014/00	SCHEME FOR RES.IN FRUIT CROP, PARIA	AGRI. SUP.	29200 - 92300	1	0	1	VACANT	(HORTI) PARIA	5	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
235	325/05014/00	SCHEME FOR RES.IN FRUIT CROP, PARIA	AGRI. SUP.	29200 - 92300	1	0	1	VACANT	(HORTI) PARIA	5	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
236	325/05014/00	SCHEME FOR RES.IN FRUIT CROP, PARIA	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(HORTI) PARIA	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
237	325/05014/00	SCHEME FOR RES.IN FRUIT CROP, PARIA	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(HORTI) PARIA	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0

													1 Month										(₹ In)	
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
238	325/05014/00	SCHEME FOR RES.IN FRUIT CROP, PARIA	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(HORTI) PARIA	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
239	325/05014/00	SCHEME FOR RES.IN FRUIT CROP, PARIA	JR. CLERK	19900 - 63200	1	0	1	VACANT	(HORTI) PARIA	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
240	325/05014/00	SCHEME FOR RES.IN FRUIT CROP, PARIA	JR. CLERK	19900 - 63200	1	0	1	VACANT	(HORTI) PARIA	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
241	325/05014/00	SCHEME FOR RES.IN FRUIT CROP, PARIA	TRACTOR DRIVER	19900 - 63200	1	0	1	VACANT	(HORTI) PARIA	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
242	328/05007/00	SCHEME FOR RESEARCH IN PULSES, NAVSARI	AGRI. SUP.	29200 - 92300	1	0	1	VACANT	(PULSES) NAVSARI	5	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
243	329/05014/03	SCHEME FOR RESEARCH IN FRUIT CROP (HORTICULTURE), NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	HITESHBHAI DAHYABHAI AHIR	(COH) NAVSARI	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	2168.00	0.00	0.00	0.00	0.00	0.00	43818	0
244	329/05014/03	SCHEME FOR RESEARCH IN FRUIT CROP (HORTICULTURE), NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	SONAL DHANJIBHAI PATEL	(COH) NAVSARI	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	2168.00	0.00	0.00	0.00	0.00	0.00	43818	0
245	329/05014/03	SCHEME FOR RESEARCH IN FRUIT CROP (HORTICULTURE), NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	EKTAKUMARI BALLUBHAI PATEL	(COH) NAVSARI	4	III	TEMPORARY	26300.00	0.00	13150.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	40450	0
246	329/05014/03	SCHEME FOR RESEARCH IN FRUIT CROP (HORTICULTURE), NAVSARI	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(COH) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
247	329/05014/03	SCHEME FOR RESEARCH IN FRUIT CROP (HORTICULTURE), NAVSARI	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(COH) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
248	332/05075/00	SCHEME FOR SEED CELL, NAVSARI	AGRI. ASSI.	29200 - 92300	1	1	0	MAYURKUMAR JAGDISHBHAI PATEL	(DR) NAVSARI	5	III	TEMPORARY	33900.00	0.00	16950.00	1000.00	2712.00	0.00	0.00	0.00	0.00	0.00	54562	0
249	332/05075/00	SCHEME FOR SEED CELL, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	SANGITADEVI CHANDRAJIT PANDE	(DR) NAVSARI	4	III	TEMPORARY	28700.00	0.00	14350.00	1000.00	2296.00	0.00	0.00	0.00	0.00	0.00	46346	0
250	332/05075/00	SCHEME FOR SEED CELL, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	SAMATABEN VAJUBHAI KHATANA	(DR) NAVSARI	4	III	TEMPORARY	26300.00	0.00	13150.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	40450	0
251	332/05075/00	SCHEME FOR SEED CELL, NAVSARI	AGRI. SUP.	29200 - 92300	1	0	1	VACANT	(DR) NAVSARI	5	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
252	332/05075/00	SCHEME FOR SEED CELL, NAVSARI	SR. CLERK	25500 - 81100	1	0	1	VACANT	(DR) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
253	334/05018/00	SCHEME FOR RES.IN AGRIL.ECONOMICS	AGRI. SUP.	39900 - 126600	1	1	0	JAYSUKHBHAI BABARBHAI PATEL	(ECO.) NAVSARI	7	III	TEMPORARY	72100.00	0.00	36050.00	1000.00	5768.00	0.00	0.00	0.00	0.00	0.00	114918	0
254	337/07081/0C	SUB RES. STATION, N.A.R.P., BHARUCH	AGRI. ASSI.	25500 - 81100	1	1	0	CHANDRAKANTBHAI BABARBHAI PARMAR	(COA) BHARUCH	4	III	TEMPORARY	26300.00	0.00	13150.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	40450	0
255	337/07081/0C	SUB RES. STATION, N.A.R.P., BHARUCH	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(COA) BHARUCH	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
256	337/07081/0C	SUB RES. STATION, N.A.R.P., BHARUCH	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(COA) BHARUCH	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0

													1 Month											(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
257	337/07081/0C	SUB RES. STATION, N.A.R.P., BHARUCH	SR. CLERK	25500 - 81100	1	0	1	VACANT	(COA) BHARUCH	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
258	307/05011/00	SCHEME FOR RES.IN (SUGAR) NAVSARI	PEON	15000 - 47600	1	1	0	RAJUBHAI KHANDUBHAI PATEL	(SUGAR) NAVSARI	IS-2	IV	TEMPORARY	36100.00	0.00	18050.00	1000.00	2888.00	0.00	200.00	0.00	0.00	0.00	58238	0
259	307/05011/00	SCHEME FOR RES.IN (SUGAR) NAVSARI	LAB. BOY	14800 - 47100	1	0	1	VACANT	(SUGAR) NAVSARI	IS-1	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
260	307/05011/00	SCHEME FOR RES.IN (SUGAR) NAVSARI	PEON	14800 - 47100	1	0	1	VACANT	(SUGAR) NAVSARI	IS-1	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
261	310/05020/00	SCHEME FOR RES.IN SOIL SCIENCE	LAB. BOY	18000 - 56900	1	1	0	SAROJBEN SURESHBHAI LAD	(SOIL SCI) NAVSARI	1	IV	TEMPORARY	38700.00	0.00	19350.00	1000.00	0.00	55.00	200.00	900.00	0.00	0.00	60205	0
262	310/05020/00	SCHEME FOR RES.IN SOIL SCIENCE	PEON	14800 - 47100	1	0	1	VACANT	(SOIL SCI) NAVSARI	IS-1	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
263	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	LAB. BOY	18000 - 56900	1	1	0	PRAVINBHAI GOVINDBHAI SONERI	(COTTON) SURAT	1	IV	TEMPORARY	37600.00	0.00	18800.00	1000.00	0.00	0.00	200.00	0.00	110.00	0.00	57710	0
264	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	PEON	15700 - 50000	1	1	0	BHIKHUBHAI BABUBHAI CHAUDHARY	(COTTON) SURAT	IS-3	IV	TEMPORARY	34000.00	0.00	17000.00	1000.00	5440.00	60.00	200.00	0.00	110.00	0.00	57810	0
265	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	LAB. BOY	15000 - 47600	1	1	0	KIRANBHAI DALPATBHAI PATEL	(COTTON) SURAT	IS-2	IV	TEMPORARY	20300.00	0.00	10150.00	1000.00	0.00	0.00	200.00	0.00	110.00	0.00	31760	0
266	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	LAB. BOY	14800 - 47100	1	0	1	VACANT	(COTTON) SURAT	IS-1	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
267	313/05009/00	PROJECT FOR RES.IN COTTON, SURAT	PEON	14800 - 47100	1	0	1	VACANT	(COTTON) SURAT	IS-1	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
268	317/05009/00	SCHEME FOR RES.IN (COTTON) BHARUCH	LAB. BOY	14800 - 47100	1	0	1	VACANT	(COTTON) BHARUCH	IS-1	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
269	317/05009/00	SCHEME FOR RES.IN (COTTON) BHARUCH	PEON	14800 - 47100	1	0	1	VACANT	(COTTON) BHARUCH	IS-1	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
270	318/05007/00	SCHEME FOR RESEARCH IN PULSES, TANCHHA	PEON	15000 - 47600	1	1	0	DIPAKBHAI KANTIBHAI PATEL	TANCHHA	IS-2	IV	TEMPORARY	22800.00	0.00	11400.00	1000.00	1824.00	0.00	200.00	0.00	0.00	0.00	37224	0
271	332/05075/00	SCHEME FOR SEED CELL, NAVSARI	PEON	15000 - 47600	1	1	0	VIPULKUMAR THAKORBHAI PATEL	(DR) NAVSARI	IS-2	IV	TEMPORARY	20900.00	0.00	10450.00	1000.00	0.00	0.00	200.00	0.00	0.00	0.00	32550	0
272	334/05018/00	SCHEME FOR RES.IN AGRIL.ECONOMICS	HELPER	15700 - 50000	1	1	0	ABDULRAJAK HUSAIN SHAIKH	(ECO.) NAVSARI	IS-3	IV	TEMPORARY	36100.00	0.00	18050.00	1000.00	2888.00	55.00	200.00	0.00	0.00	0.00	58293	0
273	337/07081/0C	SUB RES. STATION, N.A.R.P., BHARUCH	PEON	14800 - 47100	1	0	1	VACANT	(COA) BHARUCH	IS-1	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
				TOTAL:-	163	77	86	NONPLAN	TOTAL (CLASS-3, 4) (₹ In) (1 Month) :-				2856800	0	1376400	71000	157904	670	1650	900	3030	250	4468604	0
								NONPLAN	TOTAL (CLASS-3, 4) (₹ In) (12 Month) :-				34281600	0	16516800	852000	1894848	8040	19800	10800	36360	3000	53623248	0
								NONPLAN	TOTAL (CLASS-3, 4) (₹ In Lakhs) (12 Month) :-				342.82	0.00	165.17	8.52	18.95	0.08	0.20	0.11	0.36	0.03	536.23	0.00
									GRAND TOTAL (CLASS-1, 2, 3, 4) (12 Month) (₹ In Lakhs) :-				621.74	0.00	304.63	10.68	40.36	0.18	0.20	0.11	0.43	0.03	978.36	0.00

NONPLAN	SP	FP	VP
TOTAL:-	207	96	111

PLAN & NP	SP	FP	VP
TOTAL:-	273	151	122

STATEMENT-I & STATEMENT-II (GOVT B.H. 2415 01 004 02 00)

STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER PLAN & NON PLAN SHCHEME-2024-25 AT THE END OF JULY-2024

(₹ In Lakhs)

PLAN	TECHNICAL STAFF	TOTAL 1 MONTH	34.33	0.00	17.17	0.36	3.40	0.00	0.00	0.00	0.02	0.00	55.29	0.00
		TOTAL 8 MONTH	274.66	0.00	137.33	2.88	27.24	0.01	0.00	0.00	0.19	0.00	442.31	0.00
		TOTAL 4 MONTH	137.33	0.00	68.66	1.44	13.62	0.01	0.00	0.00	0.10	0.00	221.15	0.00

(₹ In)

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month: Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
											TOTAL 12 MONTH		411.98	0.00	205.99	4.32	40.86	0.02	0.00	0.00	0.29	0.00	663.46	0.00
											TOTAL 1 MONTH		7.36	0.00	3.55	0.18	0.50	0.00	0.00	0.07	0.01	0.00	11.68	0.00
								PLAN	NON-TECHNICAL STAFF		TOTAL 8 MONTH		58.87	0.00	28.40	1.44	3.99	0.01	0.04	0.59	0.12	0.00	93.45	0.00
											TOTAL 4 MONTH		29.44	0.00	14.20	0.72	1.99	0.01	0.02	0.29	0.06	0.00	46.72	0.00
											TOTAL 12 MONTH		88.31	0.00	42.59	2.16	5.98	0.02	0.05	0.88	0.18	0.00	140.17	0.00
											TOTAL 1 MONTH		41.69	0.00	20.72	0.54	3.90	0.00	0.00	0.07	0.04	0.00	66.97	0.00
								PLAN	TECHNICAL & NON-TECHI		TOTAL 8 MONTH		333.53	0.00	165.72	4.32	31.22	0.03	0.04	0.59	0.31	0.00	535.76	0.00
											TOTAL 4 MONTH		166.76	0.00	82.86	2.16	15.61	0.01	0.02	0.29	0.16	0.00	267.88	0.00
											TOTAL 12 MONTH		500.29	0.00	248.59	6.48	46.83	0.04	0.05	0.88	0.47	0.00	803.63	0.00
											TOTAL 1 MONTH		23.24	0.00	11.62	0.18	1.78	0.01	0.00	0.00	0.01	0.00	36.84	0.00
								NONPLAN	TECHNICAL STAFF		TOTAL 8 MONTH		185.95	0.00	92.98	1.44	14.28	0.06	0.00	0.00	0.04	0.00	294.75	0.00
											TOTAL 4 MONTH		92.98	0.00	46.49	0.72	7.14	0.03	0.00	0.00	0.02	0.00	147.38	0.00
											TOTAL 12 MONTH		278.93	0.00	139.46	2.16	21.41	0.10	0.00	0.00	0.06	0.00	442.13	0.00
											TOTAL 1 MONTH		28.57	0.00	13.76	0.71	1.58	0.01	0.02	0.01	0.03	0.00	44.69	0.00
								NONPLAN	NON-TECHNICAL STAFF		TOTAL 8 MONTH		228.54	0.00	110.11	5.68	12.63	0.05	0.13	0.07	0.24	0.02	357.49	0.00
											TOTAL 4 MONTH		114.27	0.00	55.06	2.84	6.32	0.03	0.07	0.04	0.12	0.01	178.74	0.00
											TOTAL 12 MONTH		342.82	0.00	165.17	8.52	18.95	0.08	0.20	0.11	0.36	0.03	536.23	0.00
											TOTAL 1 MONTH		51.81	0.00	25.39	0.89	3.36	0.01	0.02	0.01	0.04	0.00	81.53	0.00
								NONPLAN	TECHNICAL & NON-TECHI		TOTAL 8 MONTH		414.50	0.00	203.09	7.12	26.91	0.12	0.13	0.07	0.29	0.02	652.24	0.00
											TOTAL 4 MONTH		207.25	0.00	101.54	3.56	13.45	0.06	0.07	0.04	0.14	0.01	326.12	0.00
											TOTAL 12 MONTH		621.74	0.00	304.63	10.68	40.36	0.18	0.20	0.11	0.43	0.03	978.36	0.00
											TOTAL 1 MONTH		93.50	0.00	46.10	1.43	7.27	0.02	0.02	0.08	0.07	0.00	148.50	0.00
								PLAN & NONPLAI	TECHNICAL & NON-TECHI		TOTAL 8 MONTH		748.02	0.00	368.81	11.44	58.13	0.15	0.17	0.66	0.60	0.02	1187.99	0.00
											TOTAL 4 MONTH		374.01	0.00	184.41	5.72	29.07	0.07	0.08	0.33	0.30	0.01	594.00	0.00
											TOTAL 12 MONTH		1122.04	0.00	553.22	17.16	87.20	0.22	0.25	0.99	0.90	0.03	1781.99	0.00

PLAN	8 Month	DA Arrear	4 Month	12 Month
Pay of Officer	274.66		137.33	411.98
Pay of Establishment	58.87		29.44	88.31
Dearness Allowances	165.72	0.00	82.86	248.59
Other Allowance	0.65		0.32	0.97
Leave Travel Concession	78.94		39.47	118.41
Reimburs of Medi. Char.			0.00	0.00
Medical Allowances	4.32		2.16	6.48
Bonus			0.00	0.00
Leave Encashment	50.66		25.33	75.99
House Rent Allowances	31.22		15.61	46.83
C.L.A.	0.31		0.16	0.47
Transport Allowance	60.48		30.24	90.72
ROP Arreas (Gazetted)			0.00	0.00
ROP Arreas (Non Gazetted)			0.00	0.00
Wages			0.00	0.00
Domestic Travel Expenses			0.00	0.00
Office Expenses			0.00	0.00
Out Sourcing (Man Power)			0.00	0.00
Total:-	725.84	0.00	362.92	1088.75

NONPLAN	8 Month	DA Arrear	4 Month	12 Month
Pay of Officer	185.95		92.98	278.93
Pay of Establishme	228.54		114.27	342.82
Dearness Allowanc	203.09	0.00	101.54	304.63
Other Allowance	0.34		0.17	0.51
Leave Travel Concession			0.00	0.00
Reimburs of Medi. Char.			0.00	0.00
Medical Allowance	7.12		3.56	10.68
Bonus			0.00	0.00
Leave Encashment			0.00	0.00
House Rent Allowa	26.91		13.45	40.36
C.L.A.	0.29		0.14	0.43
Transport Allowance			0.00	0.00
ROP Arreas (Gazetted)			0.00	0.00
ROP Arreas (Non-Gazetted)			0.00	0.00
Wages			0.00	0.00
Domestic Travel Expenses			0.00	0.00
Office Expenses			0.00	0.00
Out Sourcing (Man Power)			0.00	0.00
Total:-	652.24	0.00	326.12	978.36

(₹ In)

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											12 Month
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25

સદરહું માહિતી આયોજન શાખા તરફથી ભરવામાં આવે છે.

Post	Total	1 Month	12 Month	Rs. In Lakhs
YP 1		31000	0.00	0.00
YP 2	1	42000	504000	5.04
RA	23	62000	17112000	171.12
SRf	44	45000	23760000	237.6
JRF	9	31000	3348000	33.48
	77		**Total A**	**447.24**

સદરહું માહિતી આયોજન શાખા તરફથી ભરવામાં આવે છે.

Post	Total	1 Month	12 Month	Rs. In Lakhs
YP 1	1	31000	186000	1.86
YP 2	1	42000	252000	2.52
RA	1	62000	372000	3.72
SRf	5	45000	1350000	13.5
JRF	0	31000	0	0.00
	8		**Total B**	**21.60**
			Grand Total	**468.84**

Comptroller
Navsari Agricultural University
Navsari

NAVSARI AGRICULTURAL UNIVERSITY

FORM FOR REVISED ESTIMATES FOR THE YEAR 2024-25 (REVENUE)

Name of Department : AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2024-25
Deptt. Code : 3
Demand/Appropration No. : 2
Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
Sub-Major Head : 01 CROP HUSBANDRY
Minor Head : 150 - ASSISTANCE TO ICAR
Group Minor Head :
Sub-Head : (01) AER-3 STATE SHARE ON COUNCIL OF AGRICULTURAL RESEARCH SCHEME
Voted/Charged/Plan/Non-Plan **Govt.B.H. 2415-01-150-01-00 (ICAR State share.)**

DEVELOPMENT CHARGES SCHEME

(Rs. In Lakhs)

Object Head		For the current year 2024-25				Total (a+b+c+d)	Actual Expenditure for the last year 2023-24	for the current year 2024-25		Total A+B (8+9)	Provision approved by FD for the next year 2025-26	Revised Estimates 2024-25					Remarks.
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.	Finally accepted in F.D.	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
0101	Pay of Officer	91.50	0.00	0.00	0.00	91.50	142.53	57.00	34.50	91.50	143.00	91.50					
0102	Pay of Establishment	31.01	0.00	0.00	0.00	31.01	11.32	18.40	12.61	31.01	12.00	31.01					
0103	Dearness Allowances	61.26	0.00	0.00	0.00	61.26	76.92	37.70	23.56	61.26	93.00	61.26					
0104	Other Allowance	0.30	0.00	0.00	0.00	0.30	1.04	0.20	0.10	0.30	2.00	0.30					
0105	Leave Travel Concession	27.99	0.00	0.00	0.00	27.99	4.43	12.66	15.33	27.99	3.00	27.99					
0106	Reimburs of Medi. Char.	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	1.00	0.00					
0107	Medical Allowances	1.89	0.00	0.00	0.00	1.89	0.69	1.26	0.63	1.89	1.00	1.89					
0108	Bonus	0.00	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00					
0109	Leave Encashment	9.99	0.00	0.00	0.00	9.99	0.00	6.66	3.33	9.99	0.00	9.99					
0110	House Rent Allowances	9.56	0.00	0.00	0.00	9.56	4.20	6.37	3.19	9.56	8.00	9.56					
0111	C.L.A.	0.14	0.00	0.00	0.00	0.14	0.65	0.09	0.05	0.14	4.00	0.14					
0113	Transport Allowance	18.36	0.00	0.00	0.00	18.36	0.00	6.36	12.00	18.36	0.00	18.36					
0117	ROP Arreas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00					
0118	ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200	Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1100	Domestic Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1300	Office Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1400	Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600	Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100	Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2700	Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3001	Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3565	Grants for creation of Capital Assets to others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Gross Total	252.00	0.00	0.00	0.00	252.00	242.65	146.70	105.30	252.00	318.00	252.00					
	Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Net Expenses	252.00	0.00	0.00	0.00	252.00	242.65	146.70	105.30	252.00	318.00	252.00					

Planning Officer
Navsari Agricultural University
Navsari

Director of Research
Navsari Agricultural University
Navsari

Revised Estimates Information

Financial Year	2024-25
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	2
BPN Code	3
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	150-Assistance to ICAR
Sub Head	(01) AER-3 State Share on Council of Agricultural Research Scheme
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-150-01-00
Plan/Non Plan	Plan
Charged/Voted	Voted

Comptroller
Navsari Agricultural University
Navsari

Object Head	Budget estimates for current year	Supply Demand for current year(if any)	Advance from Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
0101	0.00	0.00	0.00	0.00	0.00	1.4253	0.00	0.00	0.00	0.00	0.00		
0102	0.00	0.00	0.00	0.00	0.00	0.1132	0.00	0.00	0.00	0.00	0.00		
0103	0.00	0.00	0.00	0.00	0.00	0.7692	0.00	0.00	0.00	0.00	0.00		
0104	0.00	0.00	0.00	0.00	0.00	0.0104	0.00	0.00	0.00	0.00	0.00		
0105	0.00	0.00	0.00	0.00	0.00	0.0443	0.00	0.00	0.00	0.00	0.00		
0106	0.00	0.00	0.00	0.00	0.00	0.0070	0.00	0.00	0.00	0.00	0.00		
0107	0.00	0.00	0.00	0.00	0.00	0.0069	0.00	0.00	0.00	0.00	0.00		
0108	0.00	0.00	0.00	0.00	0.00	0.0017	0.00	0.00	0.00	0.00	0.00		
0109	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
0110	0.00	0.00	0.00	0.00	0.00	0.0420	0.00	0.00	0.00	0.00	0.00		
0111	0.00	0.00	0.00	0.00	0.00	0.0065	0.00	0.00	0.00	0.00	0.00		
0113	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
0117	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		

Comptroller
Navsari Agricultural University
Navsari

Object Head	Budget estimates for current year	Supply Demand for current year(if any)	Advance from Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
0101	0.92	0.00	0.00	0.00	0.92	0.0000	0.57	0.35	0.92	1.43	0.92		
0102	0.31	0.00	0.00	0.00	0.31	0.0000	0.18	0.13	0.31	0.12	0.31		
0103	0.61	0.00	0.00	0.00	0.61	0.0000	0.38	0.24	0.62	0.93	0.62		
0104	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.02	0.00		
0105	0.28	0.00	0.00	0.00	0.28	0.0000	0.13	0.15	0.28	0.03	0.28		
0106	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.01	0.00		
0107	0.02	0.00	0.00	0.00	0.02	0.0000	0.01	0.01	0.02	0.01	0.02		
0108	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
0109	0.10	0.00	0.00	0.00	0.10	0.0000	0.07	0.03	0.10	0.00	0.10		
0110	0.10	0.00	0.00	0.00	0.10	0.0000	0.06	0.03	0.09	0.08	0.09		
0111	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.04	0.00		
0113	0.18	0.00	0.00	0.00	0.18	0.0000	0.06	0.12	0.18	0.00	0.18		
0117	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.51	0.00		

Comptroller
Navsari Agricultural University
Navsari

નવસારી કૃષિ યુનિવર્સિટી
સ્ટેટ શેર માટે કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન
(૨૪૧૫-૦૧-૧૫૦-૦૧-૦૦)

સરકારશ્રી તરફથી ચાલું નાણાંકીય વર્ષ : ૨૦૨૪-૨૫ માટે રૂા. ૨.૫૨ કરોડ પુરાની અંદાજપત્રીય જોગવાઇ મંજુર કરવામાં આવેલ છે. જે અંતર્ગત વર્ષની શરૂઆતના આઠ માસ દરમ્યાન રૂા. ૧.૪૭ કરોડ પુરાનો ખર્ચ થયેલ છે તેમજ આગામી ચાર માસ દરમ્યાન રૂા. ૧.૦૫ કરોડ પુરા થનાર સંભવિત ખર્ચ મળી કુલ રૂા. ૨.૫૨ કરોડ પુરા ખર્ચ થવા સંભવ હોય સદરહું બજેટ સદર અંતર્ગત સુધારેલ અંદાજ હેઠળ કોઇપણ જાતનો વધારો કે ઘટાડો સુચવેલ નથી.

બજેટ વધારા ઘટાડા માટેના કારણો:-

- ગુજરાત કૃષિ યુનિવર્સિટી અધિનિયમ ૨૦૦૪ ની કલમ-૪૭ ક અને ખ મુજબ સ્ટાફના પગાર-ભથ્થા અને આકસ્મિક અને યુનિ.ની સેવા અંગે અંદાજીત ચોખ્ખા જ ખર્ચ કરતાં ઓછી ન હોય તેટલી રકમની ગ્રાન્ટ યુનિવર્સિટીને આપવા માટે જોગવાઇ કરવામાં આવેલ છે.
- ગુજરાત સરકાર, નાણાં વિભાગ ઠરાવ ક્રમાંક:-ખરચ/૨૦૦૨/૫૭/પાર્ટ-૪/ઝ.૧ સચિવાલય, ગાંધીનગર તા.૧૮/૧૦/૨૦૨૩ થી રાજ્ય સરકારશ્રીના વર્ગ-૩ અને વર્ગ-૪ના તમામ સંવર્ગોમાંની જગ્યાઓ ઉપર સીધી ભરતીની નિમણુંકોનો ફિક્સ પગાર સુધારણાં થવાથી ખર્ચમાં વધારો સુચવેલ છે.
- ગુજરાત સરકારશ્રીનાં નાણાંવિભાગનાં ઠરાવ ક્રમાંક વલભ-૧૦૨૦૧૬-જીઓઆઈ-૭-ચ, તા.૦૪-૦૭-૨૦૨૪થી આ.રો.પી.-૧૬ મુજબ મોંઘવારી ભથ્થાનાં દરમાં વખતોવખત સૂચિત વધારો કરવામાં આવતાં રેગ્યુલર પગાર ખર્ચ તથા મોંઘવારી ભથ્થાનાં તફાવતની નાણાંનીચૂકવણી કરવાનો અમલ કરીને અને શૈક્ષણિક તથા બિન-શૈક્ષણિક સંવર્ગના અધિકારી / કર્મચારીઓને સદર ભથ્થાંનું ચુકવવાનું થાય છે જે અન્વયે આઠ માસના ખર્ચની સામે ચાર માસના માટેનો ખર્ચ દર્શાવેલ છે.
- ગુજરાત રાજય સેવા (પગાર સુધારણા) નિયમો, ૨૦૧૬ અનુસાર અને તેની જોગવાઇઓને આધીનઅધિકારી/કર્મચારીઓને ૧ જાન્યુઆરી કે ૧ જુલાઇ વાર્ષિક ૩ ટકા મુજબ વાર્ષિક પગારમાં ઈજાફા મળવાપાત્ર થાય છે,આમ,ફિક્સ પગારમાં ફરજ બજાવતા કર્મચારીઓનાં પાંચ વર્ષ પૂર્ણ થતાં નિયમિત પગારધોરણમાં નિમણૂંક તેમજ તેમજ વર્ગ-૩ અને વર્ગ-૪ નાં કર્મચારીઓને ૧૨/૨૪ ઉચ્ચત્તર પગારધોરણનો લાભ મંજુર કરવાના થતાં તથા સરકારી કર્મચારીઓ માટે ૧૦,૨૦ અને ૩૦ વર્ષે ઉચ્ચત્તર પગાર ધોરણ આપવાની યોજનાનો અમલ થતાં ખર્ચમાં વધારો સૂચવેલ છે.

આયોજન અધિકારી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી

હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી

સંશોધન નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

STATEMENT-I (GOVT B.H. 2415 01 150 01 00)

STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER PLAN SHCHEME-2024-25 AT THE END OF JULY-2024

(₹ In)

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
TEACHING STAFF (UGC)																								
1	303/02040/00	AICRP ON CROPPING SYSTEM(IFS)	ASSO. RES. SCI.	131400 - 217100	1	1	0	LABHUBHAI KASHIRAM ARVADIYA	NMCA (NAVSARI)	13A	I	TEMPORARY	171400	0	85700	1000	13712	0	0	0	0	0	271812	0
2	303/02092/00	AICRP ON ACAROLOGY	SR. ACAROLOGIST	131400 - 217100	1	1	0	ABHISHEK GYANESHCHANDER SHUKLA	NMCA (NAVSARI)	13A	I	TEMPORARY	171400	0	85700	1000	13712	0	0	0	0	0	271812	0
3	307/02011/01	AICRP ON SUGERCANE	ASSO. RES. SCI.	57700 - 182400	1	1	0	RONAK SUDHIRBHAI BHAKTA	SUGARCANE (NAVSARI)	10	I	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0
4	311/02027/00	AICRP ON WATER MANAGEMENT	ASSO. RES. SCI.	131400 - 217100	1	1	0	SANJAY LALCHAND PAWAR	S&W (NAVSARI)	13A	I	TEMPORARY	152300	0	76150	1000	12184	0	0	0	0	0	241634	0
5	311/02027/00	AICRP ON WATER MANAGEMENT	RES. SCI.	131400 - 217100	1	1	0	JAYESHBHAI MAGANBHAI PATEL	S&W (NAVSARI)	13A	I	TEMPORARY	171400	0	85700	1000	13712	175	0	0	0	0	271987	0
6	313/02009/00	AICRP ON COTTON	RES. SCI.	144200 - 218200	1	1	0	MANHARBHAI CHIMANLAL PATEL	COTTON (SURAT)	14	I	TEMPORARY	182700	0	91350	1000	29232	175	0	0	270	0	304727	0
7	314/02006/00	AICRP ON SORGHUM, SURAT	ASSO. RES. SCI.	68900 - 205500	1	1	0	ASHWINBHAI RAMBHAI PATEL	SORGHUM (SURAT)	11	I	TEMPORARY	107300	0	53650	1000	17168	175	0	0	270	0	179563	0
8	324/02014/05	AICRP ON TROPICAL FRUITS (BANANA & SAPOTA)	HORTICULTURIST	131400 - 217100	1	1	0	ANKUR PARBHUBHAI PATEL	FRS (GANDEVI)	13A	I	TEMPORARY	139400	0	69700	1000	11152	0	0	0	0	0	221252	0
9	325/02014/05	AICRP ON SUB TROPICAL FRUITS (MANGO)	ASSO. PROF.	131400 - 217100	1	1	0	CHIRAGKUMAR RAMANBHAI PATEL	AES (PARIA)	13A	I	TEMPORARY	139400	0	69700	1000	11152	0	0	0	0	0	221252	0
10	307/02011/01	AICRP ON SUGERCANE	ASSI. RES. SCI.	57700 - 182400	1	1	0	RAHULKUMAR CHHOTUBHAI PATEL	SUGARCANE (NAVSARI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
11	311/02027/00	AICRP ON WATER MANAGEMENT	ASSI. RES. SCI.	68900 - 205500	1	1	0	NANALAL GANGDAS SAVANI	S&W (NAVSARI)	11	II	TEMPORARY	117200	0	58600	1000	9376	0	0	0	0	0	186176	0
12	311/02056/00	AICRP ON RICE	ASSI. RES. SCI.	57700 - 182400	1	1	0	VIJAY ADHAR PATIL	S&W (NAVSARI)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0
13	311/02056/00	AICRP ON RICE	ASSI. RES. SCI.	57700 - 182400	1	1	0	PARTH BHARATBHAI PATEL	S&W (NAVSARI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
14	311/02056/00	AICRP ON RICE	ASSI. RES. SCI.	57700 - 182400	1	1	0	KETAN SAVJIBHAI MUNGRA	S&W (NAVSARI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
15	311/02056/00	AICRP ON RICE	ASSI. RES. SCI.	57700 - 182400	1	1	0	DARPANA ATULKUMAR PATEL	S&W (NAVSARI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
16	313/02009/00	AICRP ON COTTON	ASSI. RES. SCI.	57700 - 182400	1	1	0	PRASHANT BHAGWATI PRASAD SANDIPAN	COTTON (SURAT)	10	II	TEMPORARY	77500	0	38750	1000	0	0	0	0	270	0	117520	0
17	313/02009/00	AICRP ON COTTON	ASSI. RES. SCI.	57700 - 182400	1	1	0	VIJAYKUMAR KANTIBHAI VEKARIYA	COTTON (SURAT)	10	II	TEMPORARY	77500	0	38750	1000	0	0	0	0	270	0	117520	0
18	313/02009/00	AICRP ON COTTON	ASSI. RES. SCI.	57700 - 182400	1	1	0	HITESH RANCHHODBHAI RAMANI	COTTON (SURAT)	10	II	TEMPORARY	75200	0	37600	1000	0	0	0	0	270	0	114070	0
19	313/02009/00	AICRP ON COTTON	ASSI. RES. SCI.	57700 - 182400	1	1	0	RAJESHKUMAR DASHRATHBHAI PATEL	COTTON (SURAT)	10	II	TEMPORARY	75200	0	37600	1000	0	0	0	0	270	0	114070	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	(₹ In) DA Arrear
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
20	313/02009/00	AICRP ON COTTON	ASSI. RES. SCI.	68900 - 205500	1	1	0	KANUBHAI BHIMABHAI SANKAT	COTTON (SURAT)	11	II	TEMPORARY	104200	0	52100	1000	0	0	0	0	270	0	157570	0
21	314/02006/00	AICRP ON SORGHUM, SURAT	ASSI. RES. SCI.	57700 - 182400	1	1	0	NIRAV VINUBHAI RADADIYA	SORGHUM (SURAT)	10	II	TEMPORARY	75200	0	37600	1000	0	0	0	0	270	0	114070	0
22	314/02006/00	AICRP ON SORGHUM, SURAT	ASSI. RES. SCI.	57700 - 182400	1	1	0	TUSHAR VINUBHAI GHEVARIYA	SORGHUM (SURAT)	10	II	TEMPORARY	66800	0	33400	1000	10688	0	0	0	270	0	112158	0
23	314/02006/00	AICRP ON SORGHUM, SURAT	ASSI. RES. SCI.	57700 - 182400	1	1	0	HIREN NARANBHAI DER	SORGHUM (SURAT)	10	II	TEMPORARY	66800	0	33400	1000	10688	0	0	0	270	0	112158	0
24	324/02014/05	AICRP ON TROPICAL FRUITS (BANANA & SAPOTA)	JR. HORTICULTURIST	57700 - 182400	1	1	0	PRAVIN KUMAR KOMAL CHANDJI MODI	FRS (GANDEVI)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0
25	324/02014/05	AICRP ON TROPICAL FRUITS (BANANA & SAPOTA)	JR. ENTOMOLOGIST	68900 - 205500	1	1	0	KHOMESHKUMAR DULICHAND BISANE	FRS (GANDEVI)	11	II	TEMPORARY	77500	0	38750	1000	6200	0	0	7200	0	0	130650	0
26	324/02014/05	AICRP ON TROPICAL FRUITS (BANANA & SAPOTA)	JR. PLANT PETHO.	68900 - 205500	1	1	0	KISHORKUMAR VITHALDAS MAKWANA	FRS (GANDEVI)	11	II	TEMPORARY	104200	0	52100	1000	8336	0	0	0	0	0	165636	0
27	325/02014/05	AICRP ON SUB TROPICAL FRUITS (MANGO)	ASSI. RES. SCI.	57700 - 182400	1	1	0	JIGARKUMAR HEMRAJBHAI GOHIL	AES (PARIA)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
28	325/02014/05	AICRP ON SUB TROPICAL FRUITS (MANGO)	ASSI. RES. SCI.	68900 - 205500	1	1	0	SACHIN MAHADEV CHAVAN	AES (PARIA)	11	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0
29	325/02048/00	AICRP ON CASHEW PARIYA	ASSI. RES. SCI.	57700 - 182400	1	1	0	SHAUNAKKUMAR KISHORCHANDRA DESAI	AES (PARIA)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
30	325/02048/00	AICRP ON CASHEW PARIYA	ASSI. RES. SCI.	57700 - 182400	1	1	0	SANDEEPKUMAR GAUTAMBHAI PARMAR	AES (PARIA)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
31	326/02091/00	AICRP-Small Millets (ICAR Scheme) New 2015-16	ASSI. PROF.	57700 - 182400	1	1	0	GOPAL DHIRAJBHAI VADODARIYA	HILL MILLET (WAGHAI)	10	II	TEMPORARY	75200	0	37600	1000	0	0	0	0	0	350	114150	0
32	329/02006/03	AICRP ON TUBER CROPS, ASPEE	ASSI. PROF.	57700 - 182400	1	1	0	HIMANI BIHARILAL PATEL	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	66800	0	33400	1000	5344	0	0	0	0	0	106544	0
33	329/02044/00	AICRP ON PALMS (COCONUT)	ASSI. PROF.	57700 - 182400	1	1	0	PANKAJ PANDURANG BHALERAO	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0
34	333/02052/00	AICRP ON SEASAME AND NIGER	JR. BREEDER	57700 - 182400	1	1	0	PRASHANT KHANDERAO JAGTAP	NIGER (VANARASI)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	
35	326/02091/00	AICRP-Small Millets (ICAR Scheme) New 2015-16	ASSI. RES. SCI.	57700 - 182400	1	0	1	VACANT	(BOTANY) WAGHAI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
				TOTAL:-	35	34	1	PLAN		TOTAL (CLASS-1, 2) (₹ In) (1 Month) :-			3286000	0	1643000	34000	251968	525	0	7200	2700	350	5225743	0
								PLAN		TOTAL (CLASS-1, 2) (₹ In) (12 Month) :-			39432000	0	19716000	408000	3023616	6300	0	86400	32400	4200	62708916	0
								PLAN		TOTAL (CLASS-1, 2) (₹ In Lakhs) (12 Month) :-			394.32	0.00	197.16	4.08	30.24	0.06	0.00	0.86	0.32	0.04	627.09	0.00
NON TEACHING STAFF (NON-UGC)																								
36	303/02040/00	AICRP ON CROPPING SYSTEM(IFS)	TECHNI. ASSI.	25500 - 81100	1	1	0	KALPESHKUMAR MOHANBHAI PATEL	NMCA (NAVSARI)	4	III	TEMPORARY	28700	0	14350	1000	2296	0	0	0	0	0	46346	0
37	303/02092/00	AICRP ON ACAROLOGY	TECHNI. ASSI.	39900 - 126600	1	1	0	DEVABHAI SHIVABHAI RABARI	NMCA (NAVSARI)	7	III	TEMPORARY	41100	0	20550	1000	0	0	0	0	0	0	62650	0

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													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
38	307/02011/01	AICRP ON SUGERCANE	AGRI. OFFI.	39900 - 126600	1	1	0	RASIKBHAI KANUBHAI KAPADIYA	SUGARCANE (NAVSARI)	7	III	TEMPORARY	44900	0	22450	1000	3592	0	0	0	0	0	71942	0
39	307/02011/01	AICRP ON SUGERCANE	FIELD WORKER	39900 - 126600	1	1	0	VIJAYBHAI DAHYABHAI PATEL	SUGARCANE (NAVSARI)	7	III	TEMPORARY	68000	0	34000	1000	5440	100	0	0	0	0	108540	0
40	311/02027/00	AICRP ON WATER MANAGEMENT	SR. CLERK	25500 - 81100	1	1	0	BHAVNABEN NAVNITBHAI MAHIDA	S&W (NAVSARI)	4	III	TEMPORARY	30500	0	15250	1000	2440	0	0	0	0	0	49190	0
41	311/02027/00	AICRP ON WATER MANAGEMENT	AGRI. ASSI.	29200 - 92300	1	1	0	BHAVESHBHAI HIMATBHAI GAJERA	S&W (NAVSARI)	5	III	TEMPORARY	33900	0	16950	1000	2712	0	0	0	0	0	54562	0
42	311/02027/00	AICRP ON WATER MANAGEMENT	LAB. TECHNI.	35400 - 112400	1	1	0	MEHULKUMAR DHANSUKHBHAI PATEL	S&W (NAVSARI)	6	III	TEMPORARY	37600	0	18800	1000	0	0	0	0	0	0	57400	0
43	313/02009/00	AICRP ON COTTON	AGRI. OFFI.	39900 - 126600	1	1	0	BHAMINIBEN VASANTKUMAR PAREKH	COTTON (SURAT)	7	III	TEMPORARY	44900	0	22450	1000	0	0	0	0	270	0	68620	0
44	313/02009/00	AICRP ON COTTON	AGRI. OFFI.	39900 - 126600	1	1	0	DR. ATUL O. SANGHANI	COTTON (SURAT)	7	III	TEMPORARY	44900	0	22450	1000	0	0	0	0	270	0	68620	0
45	313/02009/00	AICRP ON COTTON	AGRI. OFFI.	39900 - 126600	1	1	0	UMEDBHAI HARIBHAI PATEL	COTTON (SURAT)	7	III	TEMPORARY	68000	0	34000	1000	10880	0	0	0	270	0	114150	0
46	313/02009/00	AICRP ON COTTON	AGRI. OFFI.	39900 - 126600	1	1	0	KANTILAL KALIDAS LAD	COTTON (SURAT)	7	III	TEMPORARY	68000	0	34000	1000	10880	0	0	0	270	0	114150	0
47	314/02006/00	AICRP ON SORGHUM, SURAT	AGRI. ASSI.	25500 - 81100	1	1	0	PRAKASH DEVJI VAGH	SORGHUM (SURAT)	4	III	TEMPORARY	28700	0	14350	1000	0	0	0	0	270	0	44320	0
48	314/02006/00	AICRP ON SORGHUM, SURAT	AGRI. ASSI.	25500 - 81100	1	1	0	AVINASH KANULAL CHOTALIA	SORGHUM (SURAT)	4	III	TEMPORARY	27100	0	13550	1000	0	0	0	0	270	0	41920	0
49	314/02006/00	AICRP ON SORGHUM, SURAT	AGRI. ASSI.	25500 - 81100	1	1	0	PRATIK TULSIDAS CHAUHAN	SORGHUM (SURAT)	4	III	TEMPORARY	27100	0	13550	1000	0	0	0	0	270	0	41920	0
50	324/02014/05	AICRP ON TROPICAL FRUITS (BANANA & SAPOTA)	FIELD MAN	25500 - 81100	1	1	0	NILAYKUMAR PARESHBHAI NAYAK	FRS (GANDEVI)	4	III	TEMPORARY	28700	0	14350	1000	2296	0	0	0	0	0	46346	0
51	324/02014/05	AICRP ON TROPICAL FRUITS (BANANA & SAPOTA)	JR. CLERK	26000 - 0	1	1	0	MITULKUMAR PARSHOTTAMBHAI AVAIYA	FRS (GANDEVI)	FIXED	III	FIXED	26000	0	0	0	0	0	0	0	0	0	26000	0
52	324/02014/05	AICRP ON TROPICAL FRUITS (BANANA & SAPOTA)	FIELD MAN	29200 - 92300	1	1	0	HETALKUMAR RAMESHCHANDRA PATEL	FRS (GANDEVI)	5	III	TEMPORARY	33900	0	16950	1000	2712	0	0	0	0	0	54562	0
53	324/02014/05	AICRP ON TROPICAL FRUITS (BANANA & SAPOTA)	SR. TEACNI. ASSI.	39900 - 126600	1	1	0	KARTIKKUMAR SHAMBHUBHAI JOTANGIYA	FRS (GANDEVI)	7	III	TEMPORARY	41100	0	20550	1000	0	0	0	0	0	0	62650	0
54	325/02014/05	AICRP ON SUB TROPICAL FRUITS (MANGO)	JR. CLERK	26000 - 0	1	1	0	VIRA PARBATBHAI CHUDASAMA	AES (PARIA)	FIXED	III	FIXED	26000	0	0	0	0	0	0	0	0	0	26000	0
55	325/02014/05	AICRP ON SUB TROPICAL FRUITS (MANGO)	LAB. TECHNI.	29200 - 92300	1	1	0	NEHAKUMARI BABULAL PATEL	AES (PARIA)	5	III	TEMPORARY	33900	0	16950	1000	0	0	0	0	0	0	51850	0
56	325/02014/05	AICRP ON SUB TROPICAL FRUITS (MANGO)	SR. TEACNI. ASSI.	39900 - 126600	1	1	0	HIRALBAHEN RAMESHBHAI PATEL	AES (PARIA)	7	III	TEMPORARY	44900	0	22450	1000	0	0	0	0	0	0	68350	0
57	325/02014/05	AICRP ON SUB TROPICAL FRUITS (MANGO)	SR. TEACNI. ASSI.	39900 - 126600	1	1	0	HARSHADRAI KHANDUBHAI PATEL	AES (PARIA)	7	III	TEMPORARY	68000	0	34000	1000	5440	100	0	0	0	0	108540	0
58	325/02048/00	AICRP ON CASHEW PARIYA	TECHNI. ASSI.	25500 - 81100	1	1	0	TINALKUMARI RAMJIBHAI PATEL	AES (PARIA)	4	III	TEMPORARY	26000	0	0	0	0	0	0	0	0	0	26000	0

													1 Month										(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
59	326/02091/00	AICRP-Small Millets (ICAR Scheme) New 2015-16	AGRI. ASSI.	39900 - 126600	1	1	0	JAYESHKUMAR VALLABHBHAI PATEL	HILL MILLET (WAGHAI)	7	III	TEMPORARY	68000	0	34000	1000	5440	0	0	0	0	310	108750	0
60	329/02006/03	AICRP ON TUBER CROPS, ASPEE	SR. RES. ASSI.	39900 - 126600	1	1	0	GAURANGKUMAR BIPINCHANDRA DESAI	ASPEE HORTI. (NAVSARI)	7	III	TEMPORARY	44900	0	22450	1000	3592	0	0	0	0	0	71942	0
61	333/02052/00	AICRP ON SEASAME AND NIGER	FIELD MAN	25500 - 81100	1	1	0	TANVIBEN NARSINHBHAI CHAUHAN	NIGER (VANARASI)	4	III	TEMPORARY	26300	0	13150	1000	2104	0	0	0	0	0	42554	0
62	314/02006/00	AICRP ON SORGHUM, SURAT	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	(SORGHUM) SURAT	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
63	325/02014/05	AICRP ON SUB TROPICAL FRUITS (MANGO)	FIELD ASSI.	19900 - 63200	1	0	1	VACANT	(HORTI) PARIA	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
64	326/02091/00	AICRP-Small Millets (ICAR Scheme) New 2015-16	AGRI. SUP.	29200 - 92300	1	0	1	VACANT	(BOTANY) WAGHAI	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
65	311/02027/00	AICRP ON WATER MANAGEMENT	LAB. ATTE.	15000 - 47600	1	1	0	PRIYANKABEN VIJENDRAKUMAR PATEL	S&W (NAVSARI)	IS-2	IV	TEMPORARY	20900	0	10450	1000	0	0	200	0	0	0	32550	0
66	324/02014/05	AICRP ON TROPICAL FRUITS (BANANA & SAPOTA)	LAB. ATTE.	14800 - 47100	1	1	0	ARUNBHAI MANGUBHAI HALPATI	FRS (GANDEVI)	IS-1	IV	TEMPORARY	22800	0	11400	1000	1824	0	200	0	0	0	37224	0
67	324/02014/05	AICRP ON TROPICAL FRUITS (BANANA & SAPOTA)	MALI	15000 - 47600	1	1	0	ASHISHKUMAR DALAPATBHAI PATEL	FRS (GANDEVI)	IS-2	IV	TEMPORARY	20900	0	10450	1000	0	0	200	0	0	0	32550	0
68	324/02014/05	AICRP ON TROPICAL FRUITS (BANANA & SAPOTA)	MALI	15000 - 47600	1	1	0	HIREN MAHESHBHAI PATEL	FRS (GANDEVI)	IS-2	IV	TEMPORARY	19700	0	9850	1000	1576	0	200	0	0	0	32326	0
69	324/02014/05	AICRP ON TROPICAL FRUITS (BANANA & SAPOTA)	MALI	18000 - 56900	1	1	0	BIPINBHAI NARANBHAI PATEL	FRS (GANDEVI)	1	IV	TEMPORARY	38700	0	19350	1000	3096	0	200	40	0	0	62386	0
70	325/02048/00	AICRP ON CASHEW PARIYA	SUPP. STAFF	14800 - 47100	1	1	0	LAXMANBHAI KALUBHAI BHOYE	AES (PARIA)	IS-1	IV	TEMPORARY	36100	0	18050	1000	0	55	200	40	0	0	55445	0
71	324/02014/05	AICRP ON TROPICAL FRUITS (BANANA & SAPOTA)	MALI	15000 - 47600	1	0	1	VACANT	GANDEVI	IS-2	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
72	325/02014/05	AICRP ON SUB TROPICAL FRUITS (MANGO)	MALI	15000 - 47600	1	0	1	VACANT	(HORTI) PARIA	IS-2	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
73	325/02014/05	AICRP ON SUB TROPICAL FRUITS (MANGO)	MALI	15000 - 47600	1	0	1	VACANT	(HORTI) PARIA	IS-2	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
74	329/02044/00	AICRP ON PALMS (COCONUT)	SUPPO. STAFF	18000 - 56900	1	0	1	VACANT	(COH) NAVSARI	1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
				TOTAL:-	39	32	7	PLAN		TOTAL (CLASS-3, 4) (₹ In) (1 Month) :-			1220200	0	571100	29000	66320	255	1200	80	1890	310	1890355	0
								PLAN		TOTAL (CLASS-3, 4) (₹ In) (12 Month) :-			14642400	0	6853200	348000	795840	3060	14400	960	22680	3720	22684260	0
								PLAN		TOTAL (CLASS-3, 4) (₹ In Lakhs) (12 Month) :-			146.42	0.00	68.53	3.48	7.96	0.03	0.14	0.01	0.23	0.04	226.84	0.00
										GRAND TOTAL (CLASS-1, 2, 3, 4) (12 Month) (₹ In Lakhs) :-			540.74	0.00	265.69	7.56	38.19	0.09	0.14	0.87	0.55	0.08	853.93	0.00

PLAN	SP	FP	VP
TOTAL:-	74	66	8

STATEMENT-I (GOVT B.H. 2415 01 150 01 00) 100%

STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER PLAN SHCHEME-2024-25 AT THE END OF JULY-2024

(₹ In Lakhs)

TOTAL 1 MONTH	32.86	0.00	16.43	0.34	2.52	0.01	0.00	0.07	0.03	0.00	52.26	0.00

(₹ In)

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
								PLAN	TECHNICAL STAFF		TOTAL 8 MONTH		262.88	0.00	131.44	2.72	20.16	0.04	0.00	0.58	0.22	0.03	418.06	0.00
											TOTAL 4 MONTH		131.44	0.00	65.72	1.36	10.08	0.02	0.00	0.29	0.11	0.01	209.03	0.00
											TOTAL 12 MONTH		394.32	0.00	197.16	4.08	30.24	0.06	0.00	0.86	0.32	0.04	627.09	0.00
											TOTAL 1 MONTH		12.20	0.00	5.71	0.29	0.66	0.00	0.01	0.00	0.02	0.00	18.90	0.00
								PLAN	NON-TECHNICAL STAFF		TOTAL 8 MONTH		97.62	0.00	45.69	2.32	5.31	0.02	0.10	0.01	0.15	0.02	151.23	0.00
											TOTAL 4 MONTH		48.81	0.00	22.84	1.16	2.65	0.01	0.05	0.00	0.08	0.01	75.61	0.00
											TOTAL 12 MONTH		146.42	0.00	68.53	3.48	7.96	0.03	0.14	0.01	0.23	0.04	226.84	0.00
											TOTAL 1 MONTH		45.06	0.00	22.14	0.63	3.18	0.01	0.01	0.07	0.05	0.01	71.16	0.00
								PLAN	TECHNICAL & NON-TECH		TOTAL 8 MONTH		360.50	0.00	177.13	5.04	25.46	0.06	0.10	0.58	0.37	0.05	569.29	0.00
											TOTAL 4 MONTH		180.25	0.00	88.56	2.52	12.73	0.03	0.05	0.29	0.18	0.03	284.64	0.00
											TOTAL 12 MONTH		540.74	0.00	265.69	7.56	38.19	0.09	0.14	0.87	0.55	0.08	853.93	0.00

STATEMENT-I (GOVT B.H. 2415 01 150 01 00) 25%

STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER PLAN SHCHEME-2024-25 AT THE END OF JULY-2024

											TOTAL 1 MONTH		8.22	0.00	4.11	0.09	0.63	0.00	0.00	0.02	0.01	0.00	13.06	0.00
								PLAN	TECHNICAL STAFF		TOTAL 8 MONTH		65.72	0.00	32.86	0.68	5.04	0.01	0.00	0.14	0.05	0.01	104.51	0.00
											TOTAL 4 MONTH		32.86	0.00	16.43	0.34	2.52	0.01	0.00	0.07	0.03	0.00	52.26	0.00
											TOTAL 12 MONTH		98.58	0.00	49.29	1.02	7.56	0.02	0.00	0.22	0.08	0.01	156.77	0.00
											TOTAL 1 MONTH		3.05	0.00	1.43	0.07	0.17	0.00	0.00	0.00	0.00	0.00	4.73	0.00
								PLAN	NON-TECHNICAL STAFF		TOTAL 8 MONTH		24.40	0.00	11.42	0.58	1.33	0.01	0.02	0.00	0.04	0.01	37.81	0.00
											TOTAL 4 MONTH		12.20	0.00	5.71	0.29	0.66	0.00	0.01	0.00	0.02	0.00	18.90	0.00
											TOTAL 12 MONTH		36.61	0.00	17.13	0.87	1.99	0.01	0.04	0.00	0.06	0.01	56.71	0.00
											TOTAL 1 MONTH		11.27	0.00	5.54	0.16	0.80	0.00	0.00	0.02	0.01	0.00	17.79	0.00
								PLAN	TECHNICAL & NON-TECH		TOTAL 8 MONTH		90.12	0.00	44.28	1.26	6.37	0.02	0.02	0.15	0.09	0.01	142.32	0.00
											TOTAL 4 MONTH		45.06	0.00	22.14	0.63	3.18	0.01	0.01	0.07	0.05	0.01	71.16	0.00
											TOTAL 12 MONTH		135.19	0.00	66.42	1.89	9.55	0.02	0.04	0.22	0.14	0.02	213.48	0.00

PLAN				
	8 Month	DA Arrear	4 Month	12 Month
Pay of Officer	65.72		32.86	98.58
Pay of Establishment	24.40		12.20	36.61
Dearness Allowances	44.28	0.00	22.14	66.42
Other Allowance	0.20		0.10	0.30
Leave Travel Concession	12.66		6.33	18.99
Reimburs of Medi. Char.			0.00	0.00
Medical Allowances	1.26		0.63	1.89
Bonus			0.00	0.00
Leave Encashment	6.66		3.33	9.99
House Rent Allowances	6.37		3.18	9.55
C.L.A.	0.09		0.05	0.14
Transport Allowance	6.36		3.18	9.54
ROP Arreas (Gazetted)			0.00	0.00
ROP Arreas (Non Gazetted)			0.00	0.00
Wages			0.00	0.00
Domestic Travel Expenses			0.00	0.00
Office Expenses			0.00	0.00
Out Sourcing (Man Power)			0.00	0.00
Total:-	168.00	0.00	84.00	252.00

Comptroller
Navsari Agricultural University
Navsari

NAVSARI AGRICULTURAL UNIVERSITY

FORM FOR REVISED ESTIMATES FOR THE YEAR 2024-25 (REVENUE)

Name of Department : AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2024-25
Deptt. Code : 3
Demand/Appropration No. : 2

STANDING & DEVELOPMENT CHARGES SCHEME

Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
Sub-Major Head : 01 CROP HUSBANDRY
Minor Head : 277 EDUCATION
Group Minor Head :
Sub-Head : (02) AER-1 GRANT-IN-AID TO THE GUJ. AGRIL. UNI. (01) FOR THE STAFF AND OTHER ACTIVITES OF THE GUJARAT AGRICULTURAL UNIVERSITIES
Voted/Charged/Plan/Non-Plan **Govt.B.H. 2415-01-277-02-01 (STAFF)**

(Rs. In Lakhs)

Object Head		For the current year 2024-25				Total (a+b+c+d)	Actual Expenditure for the last year 2023-24	for the current year 2024-25		Total A+B (8+9)	Provision approved by FD for the next year 2025-26	Revised Estimates 2024-25					Remarks.
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.	Finally accepted in F.D.	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
0101	Pay of Officer	2263.72	0.00	0.00	0.00	2263.72	2218.12	1433.10	797.95	2231.05	2257.00	2231.05					
0102	Pay of Establishment	594.19	0.00	0.00	0.00	594.19	646.70	338.25	221.94	560.19	604.00	560.19					
0103	Dearness Allowances	1425.91	0.00	0.00	0.00	1425.91	1349.17	882.63	509.95	1392.58	1710.00	1392.58					
0104	Other Allowance	133.51	0.00	0.00	0.00	133.51	31.69	76.57	56.94	133.51	178.00	133.51					
0105	Leave Travel Concession	101.84	0.00	0.00	0.00	101.84	61.65	44.26	57.58	101.84	41.00	101.84					
0106	Reimburs of Medi. Char.	20.99	0.00	0.00	0.00	20.99	8.89	12.91	8.08	20.99	6.00	20.99					
0107	Medical Allowances	34.21	0.00	0.00	0.00	34.21	26.46	21.87	12.34	34.21	26.00	34.21					
0108	Bonus	0.83	0.00	0.00	0.00	0.83	3.35	0.51	0.32	0.83	0.00	0.83					
0109	Leave Encashment	50.77	0.00	0.00	0.00	50.77	0.00	30.62	20.15	50.77	0.00	50.77					
0110	House Rent Allowances	200.30	0.00	0.00	0.00	200.30	175.43	129.82	70.48	200.30	164.00	200.30					
0111	C.L.A.	0.57	0.00	0.00	0.00	0.57	35.93	0.37	0.20	0.57	39.00	0.57					
0113	Transport Allowance	123.16	0.00	0.00	0.00	123.16	0.00	74.26	48.90	123.16	0.00	123.16					
0117	ROP Arreas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1300.00	0.00					
0118	ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200	Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1100	Domestic Travel Expenses	0.00	0.00	0.00	0.00	0.00	5.59	0.00	0.00	0.00	0.00	0.00					
1300	Office Expenses	1245.40	0.00	0.00	0.00	1245.40	1574.24	766.29	479.11	1245.40	1929.00	1245.40					
1400	Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600	Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100	Supplies and Materials	75.00	0.00	0.00	0.00	75.00	0.00	13.56	61.44	75.00	0.00	75.00					
2700	Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3001	Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3565	Grants for creation of Capital Assets to others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	73.80	0.00	0.00	0.00	0.00	0.00					
	Gross Total	6270.40	0.00	0.00	0.00	6270.40	6211.02	3825.02	2345.38	6170.40	8254.00	6170.40					
	Receipt	313.40	0.00	0.00	0.00	313.40	473.00	208.93	104.47	313.40	450.00	313.40					
	Net Expenses	5957.00	0.00	0.00	0.00	5957.00	5738.02	3616.09	2240.91	5857.00	7804.00	5857.00					

Planning Officer
Navsari Agricultural University
Navsari

Comptroller
Navsari Agricultural University
Navsari

Director of Research
Navsari Agricultural University
Navsari

NAVSARI AGRICULTURAL UNIVERSITY

FORM FOR REVISED ESTIMATES FOR THE YEAR 2024-25 (REVENUE)

Name of Department : AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2024-25
Deptt. Code : 3
Demand/Appropration No. : 2

STANDING CHARGES SCHEME

Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
Sub-Major Head : 01 CROP HUSBANDRY
Minor Head : 277 EDUCATION
Group Minor Head :
Sub-Head : (02) AER-1 GRANT-IN-AID TO THE GUJ. AGRIL. UNI. (01) FOR THE STAFF AND OTHER ACTIVITES OF THE GUJARAT AGRICULTURAL UNIVERSITIES
Voted/Charged/Plan/Non-Plan **Govt.B.H. 2415-01-277-02-01 (STAFF)**

(Rs. In Lakhs)

Object Head		For the current year 2024-25				Total (a+b+c+d)	Actual Expenditure for the last year 2023-24	for the current year 2024-25		Total A+B (8+9)	Provision approved by FD for the next year 2025-26	Revised Estimates 2024-25					Remarks.
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.	Finally accepted in F.D.	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
0101	Pay of Officer	681.76	0.00	0.00	0.00	681.76	735.56	419.91	261.85	681.76	704.00	681.76					
0102	Pay of Establishment	459.98	0.00	0.00	0.00	459.98	528.95	282.78	177.20	459.98	474.00	459.98					
0103	Dearness Allowances	567.83	0.00	0.00	0.00	567.83	549.02	348.30	219.53	567.83	700.00	567.83					
0104	Other Allowance	106.03	0.00	0.00	0.00	106.03	20.91	65.19	40.84	106.03	166.00	106.03					
0105	Leave Travel Concession	22.97	0.00	0.00	0.00	22.97	15.59	14.11	8.86	22.97	0.00	22.97					
0106	Reimburs of Medi. Char.	20.99	0.00	0.00	0.00	20.99	1.53	12.91	8.08	20.99	0.00	20.99					
0107	Medical Allowances	18.10	0.00	0.00	0.00	18.10	19.27	11.13	6.97	18.10	18.00	18.10					
0108	Bonus	0.83	0.00	0.00	0.00	0.83	1.59	0.51	0.32	0.83	0.00	0.83					
0109	Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0110	House Rent Allowances	71.58	0.00	0.00	0.00	71.58	70.92	44.01	27.57	71.58	74.00	71.58					
0111	C.L.A.	0.04	0.00	0.00	0.00	0.04	0.25	0.02	0.02	0.04	0.00	0.04					
0113	Transport Allowance	22.89	0.00	0.00	0.00	22.89	0.00	14.08	8.81	22.89	0.00	22.89					
0117	ROP Arreas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	0.00					
0118	ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200	Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1100	Domestic Travel Expenses	0.00	0.00	0.00	0.00	0.00	5.59	0.00	0.00	0.00	0.00	0.00					
1300	Office Expenses	235.40	0.00	0.00	0.00	235.40	335.96	138.11	97.29	235.40	564.00	235.40					
1400	Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600	Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100	Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2700	Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3001	Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3565	Grants for creation of Capital Assets to others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Gross Total	2208.40	0.00	0.00	0.00	2208.40	2285.14	1351.06	857.34	2208.40	2808.00	2208.40					
	Receipt	103.40	0.00	0.00	0.00	103.40	218.00	68.93	34.47	103.40	240.00	103.40					
	Net Expenses	2105.00	0.00	0.00	0.00	2105.00	2067.14	1282.13	822.87	2105.00	2568.00	2105.00					

Planning Officer
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Comptroller
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NAVSARI AGRICULTURAL UNIVERSITY

FORM FOR REVISED ESTIMATES FOR THE YEAR 2024-25 (REVENUE)

Name of Department : AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2024-25
Deptt. Code : 3
Demand/Appropration No. : 2

DEVELOPMENT CHARGES SCHEME

Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
Sub-Major Head : 01 CROP HUSBANDRY
Minor Head : 277 EDUCATION
Group Minor Head :
Sub-Head : (02) AER-1 GRANT-IN-AID TO THE GUJ. AGRIL. UNI. (01) FOR THE STAFF AND OTHER ACTIVITES OF THE GUJARAT AGRICULTURAL UNIVERSITIES
Voted/Charged/Plan/Non-Plan **Govt.B.H. 2415-01-277-02-01 (STAFF)**

(Rs. In Lakhs)

Object Head		For the current year 2024-25				Total (a+b+c+d)	Actual Expenditure for the last year 2023-24	for the current year 2024-25		Total A+B (8+9)	Provision approved by FD for the next year 2025-26	Revised Estimates 2024-25					Remarks.
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.	Finally accepted in F.D.	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
0101	Pay of Officer	1581.96	0.00	0.00	0.00	1581.96	1482.56	1013.19	536.10	1549.29	1553.00	1549.29					
0102	Pay of Establishment	134.21	0.00	0.00	0.00	134.21	117.75	55.47	44.74	100.21	130.00	100.21					
0103	Dearness Allowances	858.08	0.00	0.00	0.00	858.08	800.15	534.33	290.42	824.75	1010.00	824.75					
0104	Other Allowance	27.48	0.00	0.00	0.00	27.48	10.78	11.38	16.10	27.48	12.00	27.48					
0105	Leave Travel Concession	78.87	0.00	0.00	0.00	78.87	46.06	30.15	48.72	78.87	41.00	78.87					
0106	Reimburs of Medi. Char.	0.00	0.00	0.00	0.00	0.00	7.36	0.00	0.00	0.00	6.00	0.00					
0107	Medical Allowances	16.11	0.00	0.00	0.00	16.11	7.19	10.74	5.37	16.11	8.00	16.11					
0108	Bonus	0.00	0.00	0.00	0.00	0.00	1.76	0.00	0.00	0.00	0.00	0.00					
0109	Leave Encashment	50.77	0.00	0.00	0.00	50.77	0.00	30.62	20.15	50.77	0.00	50.77					
0110	House Rent Allowances	128.72	0.00	0.00	0.00	128.72	104.51	85.81	42.91	128.72	90.00	128.72					
0111	C.L.A.	0.53	0.00	0.00	0.00	0.53	35.68	0.35	0.18	0.53	39.00	0.53					
0113	Transport Allowance	100.27	0.00	0.00	0.00	100.27	0.00	60.18	40.09	100.27	0.00	100.27					
0117	ROP Arreas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1192.00	0.00					
0118	ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200	Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1100	Domestic Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1300	Office Expenses	1010.00	0.00	0.00	0.00	1010.00	1238.28	628.18	381.82	1010.00	1365.00	1010.00					
1400	Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600	Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100	Supplies and Materials	75.00	0.00	0.00	0.00	75.00	0.00	13.56	61.44	75.00	0.00	75.00					
2700	Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3001	Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3565	Grants for creation of Capital Assets to others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	73.80	0.00	0.00	0.00	0.00	0.00					
	Gross Total	4062.00	0.00	0.00	0.00	4062.00	3925.88	2473.96	1488.04	3962.00	5446.00	3962.00					
	Receipt	210.00	0.00	0.00	0.00	210.00	255.00	140.00	70.00	210.00	210.00	210.00					
	Net Expenses	3852.00	0.00	0.00	0.00	3852.00	3670.88	2333.96	1418.04	3752.00	5236.00	3752.00					

Planning Officer
Navsari Agricultural University
Navsari

Comptroller
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Navsari

Director of Research
Navsari Agricultural University
Navsari

STATEMENT-I (GOVT B.H. 2415 01 277 02 01)

STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER PLAN SHCHEME-2024-25 AT THE END OF JULY-2024

(₹ In)

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
TEACHING STAFF (UGC)																									
1	303/12243/00	STRE. OF AGRI. FAC. AS PER THE FOURTH DEANS COM. REPORT FOR IMPRO. EDU. , NMCA, NAVSARI	ASSO. PROF.	131400 - 217100	1	1	0	PRIYA JOHN	NMCA (NAVSARI)	13A	I	TEMPORARY	171400	0	85700	1000	13712	0	0	0	0	0	271812	0
2	303/12243/00	STRE. OF AGRI. FAC. AS PER THE FOURTH DEANS COM. REPORT FOR IMPRO. EDU. , NMCA, NAVSARI	ASSO. PROF.	131400 - 217100	1	1	0	SONAL TRIPATHI	NMCA (NAVSARI)	13A	I	TEMPORARY	171400	0	85700	1000	13712	0	0	0	0	0	271812	0
3	303/12243/00	STRE. OF AGRI. FAC. AS PER THE FOURTH DEANS COM. REPORT FOR IMPRO. EDU. , NMCA, NAVSARI	ASSO. PROF.	131400 - 217100	1	1	0	AJAY VITTHALRAO NARWADE	NMCA (NAVSARI)	13A	I	TEMPORARY	152300	0	76150	1000	12184	0	0	0	0	0	241634	0
4	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSO. PROF.	131400 - 217100	1	1	0	PARESHKUMAR RAIYABHAI PATEL	ASPEE HORTI. (NAVSARI)	13A	I	TEMPORARY	171400	0	85700	1000	13712	0	0	0	0	0	271812	0
5	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSO. PROF.	131400 - 217100	1	1	0	ALPESHKUMAR KANTILAL LEUA	ASPEE HORTI. (NAVSARI)	13A	I	TEMPORARY	171400	0	85700	1000	13712	0	0	0	0	0	271812	0
6	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSO. PROF.	131400 - 217100	1	1	0	RAMESH VALJIBHAI TANK	ASPEE HORTI. (NAVSARI)	13A	I	TEMPORARY	171400	0	85700	1000	13712	0	0	0	0	0	271812	0
7	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSO. PROF.	131400 - 217100	1	1	0	YATINKUMAR NARANBHAI TANDEL	ASPEE HORTI. (NAVSARI)	13A	I	TEMPORARY	139400	0	69700	1000	11152	0	0	0	0	0	221252	0
8	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSO. PROF.	131400 - 217100	1	1	0	RAJESHKUMAR BHIMJIBHAI ARDESHNA	ASPEE HORTI. (NAVSARI)	13A	I	TEMPORARY	171400	0	85700	1000	13712	0	0	0	0	0	271812	0
9	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSO. PROF.	131400 - 217100	1	1	0	ANANDKUMAR RAMNIKBHAI KASWALA	ASPEE HORTI. (NAVSARI)	13A	I	TEMPORARY	171400	0	85700	1000	13712	0	0	0	0	0	271812	0
10	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSO. PROF.	131400 - 217100	1	1	0	SHIVLAL GANESHLAL CHAWLA	ASPEE HORTI. (NAVSARI)	13A	I	TEMPORARY	171400	0	85700	1000	13712	0	0	0	0	0	271812	0
11	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	PRINCIPAL	144200 - 218200	1	1	0	ALKASINGH AZADSINGH	ASPEE HORTI. (NAVSARI)	14	I	TEMPORARY	172200	0	86100	1000	13776	0	0	0	0	0	273076	0
12	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	PROF.	144200 - 218200	1	1	0	CHANDRAKANT GHELABHAI INTWALA	ASPEE HORTI. (NAVSARI)	14	I	TEMPORARY	199600	0	99800	1000	15968	175	0	0	0	0	316543	0
13	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	PROF.	144200 - 218200	1	1	0	DARSHAN RATILAL BHANDERI	ASPEE HORTI. (NAVSARI)	14	I	TEMPORARY	172200	0	86100	1000	13776	0	0	0	0	0	273076	0

													1 Month											(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
14	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	PROF.	144200 - 218200	1	1	0	DEV RAJ BAKASHI RAM -	ASPEE HORTI. (NAVSARI)	14	I	TEMPORARY	172200	0	86100	1000	13776	0	0	0	0	0	273076	0
15	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	PROF.	144200 - 218200	1	1	0	HARISH VASUDEV PANDYA	ASPEE HORTI. (NAVSARI)	14	I	TEMPORARY	199600	0	99800	1000	15968	0	0	0	0	0	316368	0
16	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSO. PROF.	131400 - 217100	1	1	0	KIRITKUMAR HIRALAL PATEL	AGRI.COLLEGE (BHARUCH)	13A	I	TEMPORARY	166400	0	83200	1000	0	0	0	0	0	0	250600	
17	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSO. PROF.	131400 - 217100	1	1	0	DIPAKKUMAR MAGANLAL PATHAK	AGRI.COLLEGE (BHARUCH)	13A	I	TEMPORARY	166400	0	83200	1000	13312	0	0	0	0	0	263912	0
18	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSO. PROF.	131400 - 217100	1	1	0	KAMLESHKUMAR NARSINHBHAI CHAUDHARI	AGRI.COLLEGE (BHARUCH)	13A	I	TEMPORARY	171400	0	85700	1000	13712	0	0	0	0	0	271812	0
19	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSO. PROF.	131400 - 217100	1	1	0	HARSHADKUMAR NATVARLAL PATEL	AGRI.COLLEGE (BHARUCH)	13A	I	TEMPORARY	152300	0	76150	1000	12184	0	0	0	0	0	241634	
20	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	PROF.	131400 - 217100	1	1	0	JAYESHKUMAR JAYARAMBHAI PATEL	AGRI.COLLEGE (BHARUCH)	13A	I	TEMPORARY	171400	0	85700	1000	0	175	0	0	0	0	258275	
21	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	PROF.	131400 - 217100	1	1	0	SUNAYAN RAMDAS PATEL	AGRI.COLLEGE (BHARUCH)	13A	I	TEMPORARY	171400	0	85700	1000	13712	0	0	0	0	0	271812	
22	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	PROF.	131400 - 217100	1	1	0	MANOJKUMAR RAMESHCHANDRA BHATT	AGRI.COLLEGE (BHARUCH)	13A	I	TEMPORARY	171400	0	85700	1000	13712	0	0	0	0	0	271812	
23	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	PRINCIPAL	144200 - 218200	1	1	0	DIVYESHKUMAR DURLABHBHAI PATEL	AGRI.COLLEGE (BHARUCH)	14	I	TEMPORARY	172200	0	86100	1000	13776	0	0	0	0	0	273076	0
24	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	PROF.	144200 - 218200	1	1	0	VINAYKUMAR KARSANBHAI PARMAR	AGRI.COLLEGE (BHARUCH)	14	I	TEMPORARY	172200	0	86100	1000	0	0	0	0	0	0	259300	0
25	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSO. PROF.	68900 - 205500	1	1	0	SANDEEPKUMAR LABHUBHAI SANGANI	AGRI.COLLEGE (BHARUCH)	11	I	TEMPORARY	79800	0	39900	1000	6384	0	0	0	0	0	127084	0
26	337/12247/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC PHASE-2, BHARUCH	ASSO. PROF.	131400 - 217100	1	1	0	AJITKUMAR DAHYABHAI RAJ	AGRI.COLLEGE (BHARUCH)	13A	I	TEMPORARY	139400	0	69700	0	11152	0	0	0	0	0	220252	0
27	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITURE, SURAT	ASSO. PROF.	131400 - 217100	1	1	0	CHAMANLAL JETHABHAI PATEL	ASPEE BIOTECH (SURAT)	13A	I	TEMPORARY	171400	0	85700	1000	27424	0	0	0	270	0	285794	0
28	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITURE, SURAT	PROF.	131400 - 217100	1	1	0	HIMANSHU DHIRAJLAL BHIMANI	ASPEE BIOTECH (SURAT)	13A	I	TEMPORARY	156900	0	78450	1000	25104	0	0	0	270	0	261724	0

													1 Month										(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
29	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITURE, SURAT	PROF.	131400 - 217100	1	1	0	RAMJIBHAI LAKHABHAI LEVA	ASPEE BIOTECH (SURAT)	13A	I	TEMPORARY	171400	0	85700	1000	27424	0	0	0	270	0	285794	0
30	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITURE, SURAT	PROF.	131400 - 217100	1	1	0	SANJAY MOHAN JHA	ASPEE BIOTECH (SURAT)	13A	I	TEMPORARY	171400	0	85700	1000	27424	0	0	0	270	0	285794	0
31	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITURE, SURAT	ASSO. PROF.	57700 - 182400	1	1	0	KRUNAL GOVINDBHAI MODI	ASPEE BIOTECH (SURAT)	10	I	TEMPORARY	77500	0	38750	1000	12400	0	0	0	270	0	129920	0
32	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITURE, SURAT	ASSO. PROF.	57700 - 182400	1	1	0	CHINTAN VIKRAM KAPADIA	ASPEE BIOTECH (SURAT)	10	I	TEMPORARY	77500	0	38750	1000	12400	0	0	0	270	0	129920	0
33	341/12245/00	STRENGTHENING INSTITUTE OF AGRIBUSINESS MANAGEMENT, IABM, NAVSARI (Marged with 12973 From 2017-18)	ASSO. PROF.	131400 - 217100	1	1	0	MEHULKUMAR GHANSHYAMDAS THAKKAR	ABM(NAVSARI)	13A	I	TEMPORARY	166400	0	83200	1000	13312	0	0	0	0	0	263912	0
34	341/12245/00	STRENGTHENING INSTITUTE OF AGRIBUSINESS MANAGEMENT, IABM, NAVSARI (Marged with 12973 From 2017-18)	PROF.	144200 - 218200	1	1	0	RUCHIRA ABHISHEK SHUKLA	ABM(NAVSARI)	14	I	TEMPORARY	172200	0	86100	1000	13776	0	0	0	0	0	273076	0
35	341/12245/00	STRENGTHENING INSTITUTE OF AGRIBUSINESS MANAGEMENT, IABM, NAVSARI (Marged with 12973 From 2017-18)	ASSO. PROF.	57700 - 182400	1	1	0	VISHAL SHANKAR THORAT	ABM(NAVSARI)	10	I	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0
36	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	131400 - 217100	1	1	0	RAJESH PANDURANGA GUNAGA	FORE. COLLEGE (NAVSARI)	13A	I	TEMPORARY	166400	0	83200	1000	13312	0	0	0	0	0	263912	0
37	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	68900 - 205500	1	1	0	MINALKUMAR BHAGVANBHAI TANDEL	FORE. COLLEGE (NAVSARI)	11	I	TEMPORARY	92600	0	46300	1000	7408	0	0	0	0	0	147308	0
38	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	1	0	SUMANKUMAR SHIVNATH JHA	FORE. COLLEGE (NAVSARI)	12	I	TEMPORARY	166400	0	83200	1000	13312	0	0	0	0	0	263912	0
39	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COH) NAVSARI	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
40	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	TECHNI. OFFI.	79800 - 211500	1	0	1	VACANT	(COH) NAVSARI	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0

													1 Month											(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
41	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COH) NAVSARI	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
42	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COH) NAVSARI	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
43	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COH) NAVSARI	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
44	329/12244/00	PG PROGRAMME ON PHT OF HORTICULTURAL CROPS	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COH) NAVSARI	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
45	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	PRINCIPAL	144200 - 218200	1	0	1	VACANT	(COH) NAVSARI	14	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
46	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	PROFE.	144200 - 218200	1	0	1	VACANT	(COH) NAVSARI	14	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
47	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	PROFE.	144200 - 218200	1	0	1	VACANT	(COH) NAVSARI	14	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
48	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	PROFE.	144200 - 218200	1	0	1	VACANT	(COH) NAVSARI	14	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
49	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	PROFE.	144200 - 218200	1	0	1	VACANT	(COH) NAVSARI	14	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
50	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COH) NAVSARI	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
51	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COH) NAVSARI	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
52	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COH) NAVSARI	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
53	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COH) NAVSARI	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
54	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COH) NAVSARI	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
55	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COH) NAVSARI	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	(₹ In) DA Arrear
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
56	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COH) NAVSARI	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
57	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COH) NAVSARI	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
58	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COH) NAVSARI	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
59	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COH) NAVSARI	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
60	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) BHARUCH	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
61	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) BHARUCH	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
62	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) BHARUCH	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
63	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) BHARUCH	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
64	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) BHARUCH	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
65	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) BHARUCH	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
66	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITURE, SURAT	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	ASPEE BIOTE. (SURAT)	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
67	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITURE, SURAT	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	ASPEE BIOTE. (SURAT)	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
68	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	PRINCIPAL	144200 - 218200	1	0	1	VACANT	FORE. COL. (NAVSARI)	14	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
69	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	PROFE.	144200 - 218200	1	0	1	VACANT	FORE. COL. (NAVSARI)	14	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
70	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	PROFE.	144200 - 218200	1	0	1	VACANT	FORE. COL. (NAVSARI)	14	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0

(₹ In)

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
71	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	PROFE.	144200 - 218200	1	0	1	VACANT	FORE. COL. (NAVSARI)	14	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
72	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	PROFE.	144200 - 218200	1	0	1	VACANT	FORE. COL. (NAVSARI)	14	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
73	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	FORE. COL. (NAVSARI)	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
74	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	FORE. COL. (NAVSARI)	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	
75	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	FORE. COL. (NAVSARI)	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
76	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	FORE. COL. (NAVSARI)	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
77	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	FORE. COL. (NAVSARI)	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
78	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	FORE. COL. (NAVSARI)	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	
79	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	FORE. COL. (NAVSARI)	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	
80	303/12239/00	STRENTHENING OF DEPARTMENT OF MICROBIOLOGY, NAVSARI (NMCA)	ASSI. PROF.	68900 - 205500	1	1	0	MRUGESHKUMAR DHIRAJLAL KHUNT	NMCA (NAVSARI)	11	II	TEMPORARY	82200	0	41100	1000	6576	0	0	0	0	0	130876	
81	303/12243/00	STRE. OF AGRI. FAC. AS PER THE FOURTH DEANS COM. REPORT FOR IMPRO. EDU. , NMCA, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	SEJALBEN KISHORBHAI PARMAR	NMCA (NAVSARI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
82	303/12243/00	STRE. OF AGRI. FAC. AS PER THE FOURTH DEANS COM. REPORT FOR IMPRO. EDU. , NMCA, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	YOGESHKUMAR VAGHABHAI NAGHERA	NMCA (NAVSARI)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0
83	303/12243/00	STRE. OF AGRI. FAC. AS PER THE FOURTH DEANS COM. REPORT FOR IMPRO. EDU. , NMCA, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	SHEETALBEN KIRTIKUMAR JADHAV	NMCA (NAVSARI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
84	303/12243/00	STRE. OF AGRI. FAC. AS PER THE FOURTH DEANS COM. REPORT FOR IMPRO. EDU. , NMCA, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	SHIVANGI SUNILKUMAR KANSARA	NMCA (NAVSARI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0

													1 Month											(₹ In)
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1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
85	303/12243/00	STRE. OF AGRI. FAC. AS PER THE FOURTH DEANS COM. REPORT FOR IMPRO. EDU. , NMCA, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	SACHINKUMAR RAMESHCHANDRA PATEL	NMCA (NAVSARI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
86	303/12243/00	STRE. OF AGRI. FAC. AS PER THE FOURTH DEANS COM. REPORT FOR IMPRO. EDU. , NMCA, NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	JAIMIN RANJITRAI NAIK	NMCA (NAVSARI)	11	II	TEMPORARY	107300	0	53650	1000	8584	0	0	0	0	0	170534	0
87	303/12243/00	STRE. OF AGRI. FAC. AS PER THE FOURTH DEANS COM. REPORT FOR IMPRO. EDU. , NMCA, NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	MADHU BALA	NMCA (NAVSARI)	11	II	TEMPORARY	79800	0	39900	1000	6384	0	0	0	0	0	127084	0
88	303/12243/00	STRE. OF AGRI. FAC. AS PER THE FOURTH DEANS COM. REPORT FOR IMPRO. EDU. , NMCA, NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	RAJENDRA THAKORBHAI KHATRI	NMCA (NAVSARI)	11	II	TEMPORARY	107300	0	53650	1000	8584	0	0	0	0	0	170534	0
89	303/12712/03	CREATING OF THE COMPUTER & COMMUNICATION FACILITIES, NAVSARI (NMCA)	ASSI. PROF.	68900 - 205500	1	1	0	YOGESH ASHOK GARDE	NMCA (NAVSARI)	11	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
90	311/12866/00	STREGTHNING OF EXISTING DEPTT OF WATER MANAGEMENT, NAVSARI (SWMU)	ASSI. PROF.	68900 - 205500	1	1	0	KIRANKUMAR KISHORBHAI PATEL	S&W (NAVSARI)	11	II	TEMPORARY	104200	0	52100	1000	8336	175	0	0	0	0	165811	0
91	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROF.	131400 - 217100	1	1	0	GHANSHYAM VALLABHBHAI SAVANI	ASPEE HORTI. (NAVSARI)	13A	II	TEMPORARY	171400	0	85700	1000	13712	0	0	0	0	0	271812	0
92	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROF.	57700 - 182400	1	1	0	DATTATRAY JIVRAM CHAUDHARI	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	73000	0	36500	1000	5840	0	0	0	0	0	116340	0
93	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROF.	57700 - 182400	1	1	0	SMITA JAY PRAKASH GUPTA	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	66800	0	33400	0	0	0	0	0	0	0	100200	0
94	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROF.	57700 - 182400	1	1	0	AVNISH KUMAR PANDEY	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
95	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROF.	57700 - 182400	1	1	0	VIRAL PRAHLADBHAI PRAJAPATI	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0
96	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROF.	57700 - 182400	1	1	0	BHAVESHKUMAR BHARATBHAI PATEL	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
97	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROF.	57700 - 182400	1	1	0	DIPAL SHIVAM BHATT	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0

													1 Month											(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
98	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROF.	57700 - 182400	1	1	0	SUDHA DILIP PATIL	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0
99	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROF.	57700 - 182400	1	1	0	TULSI DHARMVIR GURJAR	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	66800	0	33400	1000	5344	0	0	0	0	0	106544	0
100	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROF.	57700 - 182400	1	1	0	ARVINDKUMAR PURABHAI CHAUDHARY	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	66800	0	33400	1000	5344	0	0	0	0	0	106544	0
101	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	JILEN MANSUKHBHAI MAYANI	ASPEE HORTI. (NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	7192	0	0	0	0	0	143042	0
102	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	JIMI MANHARBHAI VASHI	ASPEE HORTI. (NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	7192	0	0	0	0	0	143042	0
103	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	HARDIKKUMAR PANKAJKUMAR SHAH	ASPEE HORTI. (NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	7192	0	0	0	0	0	143042	0
104	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	MUKESHKUMAR AMRUTBHAI PATEL	ASPEE HORTI. (NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	7192	0	0	0	0	0	143042	0
105	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	ASHOKKUMAR APRATICHARAN SENAPATI	ASPEE HORTI. (NAVSARI)	11	II	TEMPORARY	92600	0	46300	1000	7408	0	0	0	0	0	147308	0
106	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	AKSHAYKUMAR INDULAL PATEL	ASPEE HORTI. (NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	7192	0	0	0	0	0	143042	0
107	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	SNEHALBEN HEMENDRAKUMAR PATEL	ASPEE HORTI. (NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	7192	0	0	0	0	0	143042	0
108	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	PARAG SUDHIRKUMAR PANDIT	ASPEE HORTI. (NAVSARI)	11	II	TEMPORARY	98300	0	49150	1000	7864	0	0	0	0	0	156314	0
109	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. RES. SCI.	68900 - 205500	1	1	0	NARENBHAI KHANDUBHAI PATEL	ASPEE HORTI. (NAVSARI)	11	II	TEMPORARY	92600	0	46300	1000	7408	0	0	0	0	0	147308	0
110	329/12244/00	PG PROGRAMME ON PHT OF HORTICULTURAL CROPS	ASSI. PROF.	57700 - 182400	1	1	0	HARISHKUMAR GOVINDBHAI SUTHAR	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
111	329/12244/00	PG PROGRAMME ON PHT OF HORTICULTURAL CROPS	ASSI. PROF.	57700 - 182400	1	1	0	FAKIR MOHAN SAHU	ASPEE HORTI. (NAVSARi)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0
112	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSI. PROF.	57700 - 182400	1	1	0	HIRENKUMAR SHANTILAL MAKWANA	AGRI.COLLEGE (BHARUCH)	10	II	TEMPORARY	77500	0	38750	1000	0	0	0	0	0	0	117250	0

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													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
113	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSI. PROF.	57700 - 182400	1	1	0	DIPAKKUMAR VASRAMBHAI MUCHHADIYA	AGRI.COLLEGE (BHARUCH)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0
114	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSI. PROF.	57700 - 182400	1	1	0	VAISHALI HARIBHAU SURVE	AGRI.COLLEGE (BHARUCH)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
115	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSI. PROF.	57700 - 182400	1	1	0	PIYUSH DINESHBHAI AKABARI	AGRI.COLLEGE (BHARUCH)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
116	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSI. PROF.	57700 - 182400	1	1	0	DINISHA ABHISHEK BISARIA	AGRI.COLLEGE (BHARUCH)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
117	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSI. PROF.	57700 - 182400	1	1	0	SANJAYKUMAR GANPATBHAI PATEL	AGRI.COLLEGE (BHARUCH)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	7200	0	0	127016	0
118	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSI. PROF.	57700 - 182400	1	1	0	DARSHANABEN BHUPENDRABHAI CHAUDHARI	AGRI.COLLEGE (BHARUCH)	10	II	TEMPORARY	73000	0	36500	1000	5840	0	0	0	0	0	116340	0
119	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSI. PROF.	57700 - 182400	1	1	0	NEERAJ KUMAR -	AGRI.COLLEGE (BHARUCH)	10	II	TEMPORARY	89900	0	44950	1000	7192	0	0	0	0	0	143042	0
120	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSI. PROF.	57700 - 182400	1	1	0	SURESHKUMAR MAGANBHAI BAMBHANEEYA	AGRI.COLLEGE (BHARUCH)	10	II	TEMPORARY	66800	0	33400	1000	5344	0	0	0	0	0	106544	0
121	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSI. PROF.	68900 - 205500	1	1	0	DEEPA BASAWARAJ HIREMATH	AGRI.COLLEGE (BHARUCH)	11	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0
122	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSI. PROF.	68900 - 205500	1	1	0	RAJESH RAMDAS WAGHUNDE	AGRI.COLLEGE (BHARUCH)	11	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
123	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSI. PROF.	68900 - 205500	1	1	0	NETRAVATHI G GANGIREDDY	AGRI.COLLEGE (BHARUCH)	11	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
124	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSI. PROF.	68900 - 205500	1	1	0	TUSHARKUMAR UMEDBHAI PATEL	AGRI.COLLEGE (BHARUCH)	11	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0
125	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSI. PROF.	68900 - 205500	1	1	0	HIRENKUMAR HARESHLAL PATEL	AGRI.COLLEGE (BHARUCH)	11	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
126	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSI. PROF.	68900 - 205500	1	1	0	BRISHKETU KUMAR	AGRI.COLLEGE (BHARUCH)	11	II	TEMPORARY	77500	6520	42010	1000	6200	0	0	0	0	0	133230	0
127	337/12247/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC PHASE-2, BHARUCH	ASSI. PROF.	57700 - 182400	1	1	0	JAIMIN RAMESHCHANDRA PANDYA	AGRI.COLLEGE (BHARUCH)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0

(₹ In)

													1 Month											
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1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
128	337/12247/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC PHASE-2, BHARUCH	ASSI. PROF.	57700 - 182400	1	1	0	PINTUKUMAR MOHANJI SANKHLA	AGRI.COLLEGE (BHARUCH)	10	II	TEMPORARY	66800	0	33400	1000	5344	0	0	0	0	0	106544	0
129	337/12247/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC PHASE-2, BHARUCH	ASSI. PROF.	68900 - 205500	1	1	0	HITENDRAKUMAR HARSHADBHAI MISTRY	AGRI.COLLEGE (BHARUCH)	11	II	TEMPORARY	107300	0	53650	1000	8584	0	0	0	0	0	170534	0
130	337/12247/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC PHASE-2, BHARUCH	ASSI. PROF.	68900 - 205500	1	1	0	SUNIL SURESH PATIL	AGRI.COLLEGE (BHARUCH)	11	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
131	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITURE, SURAT	ASSI. PROF.	57700 - 182400	1	1	0	HARSHA YOGESHKUMAR VAGHASIYA	ASPEE BIOTECH (SURAT)	10	II	TEMPORARY	75200	0	37600	1000	12032	0	0	0	270	0	126102	0
132	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITURE, SURAT	ASSI. PROF.	57700 - 182400	1	1	0	KAMAL KANT DHARNIDHAR MISHRA	ASPEE BIOTECH (SURAT)	10	II	TEMPORARY	77500	0	38750	1000	0	0	0	0	270	0	117520	0
133	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITURE, SURAT	ASSI. PROF.	57700 - 182400	1	1	0	HARSURBHAI MANGLUBHAI JAJDA	ASPEE BIOTECH (SURAT)	10	II	TEMPORARY	77500	0	38750	1000	0	0	0	0	270	0	117520	0
134	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITURE, SURAT	ASSI. PROF.	57700 - 182400	1	1	0	HIREN VALLABHBHAI PATEL	ASPEE BIOTECH (SURAT)	10	II	TEMPORARY	75200	0	37600	1000	12032	0	0	0	270	0	126102	0
135	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITURE, SURAT	ASSI. PROF.	57700 - 182400	1	1	0	MANJU - SINGH	ASPEE BIOTECH (SURAT)	10	II	TEMPORARY	77500	0	38750	1000	12400	0	0	0	270	0	129920	0
136	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITURE, SURAT	ASSI. PROF.	57700 - 182400	1	1	0	RISHEE KISHORBHAI KALARIA	ASPEE BIOTECH (SURAT)	10	II	TEMPORARY	75200	0	37600	1000	12032	0	0	0	270	0	126102	0
137	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITURE, SURAT	ASSI. PROF.	57700 - 182400	1	1	0	SWATI KIRANBHAI PATEL	ASPEE BIOTECH (SURAT)	10	II	TEMPORARY	75200	0	37600	1000	12032	0	0	0	270	0	126102	0
138	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITURE, SURAT	ASSI. PROF.	57700 - 182400	1	1	0	VAIBHAVKUMAR NANDKISHOR MEHTA	ASPEE BIOTECH (SURAT)	10	II	TEMPORARY	75200	0	37600	0	12032	0	0	0	270	0	125102	0
139	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITURE, SURAT	ASSI. PROF.	57700 - 182400	1	1	0	VIMALKUMAR SHANKARLAL PRAJAPATI	ASPEE BIOTECH (SURAT)	10	II	TEMPORARY	75200	0	37600	1000	12032	0	0	0	270	0	126102	0
140	341/12245/00	STRENGTHENING INSTITUTE OF AGRIBUSINESS MANAGEMENT, IABM, NAVSARI (Marged with 12973 From 2017-18)	ASSI. PROF.	57700 - 182400	1	1	0	KULDEEP SHIVJI RAM CHOUDHARY	ABM(NAVSARI)	10	II	TEMPORARY	79800	0	39900	1000	6384	0	0	0	0	0	127084	0

													1 Month											(₹ In)
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1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
141	341/12245/00	STRENGTHENING INSTITUTE OF AGRIBUSINESS MANAGEMENT, IABM, NAVSARI (Marged with 12973 From 2017-18)	ASSI. PROF.	57700 - 182400	1	1	0	BHAVESH DHIRUBHAI CHAUDHARI	ABM(NAVSARI)	10	II	TEMPORARY	84700	0	42350	1000	6776	0	0	0	0	0	134826	0
142	341/12245/00	STRENGTHENING INSTITUTE OF AGRIBUSINESS MANAGEMENT, IABM, NAVSARI (Marged with 12973 From 2017-18)	ASSI. PROF.	68900 - 205500	1	1	0	SWATI SATYANARAYAN SHARMA	ABM(NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	7192	0	0	0	0	0	143042	0
143	341/12245/00	STRENGTHENING INSTITUTE OF AGRIBUSINESS MANAGEMENT, IABM, NAVSARI (Marged with 12973 From 2017-18)	ASSI. PROF.	68900 - 205500	1	1	0	GAUTAMKUMAR RAMABHAI PARMAR	ABM(NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	7192	0	0	0	0	0	143042	0
144	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROF.	57700 - 182400	1	1	0	BIMAL SATISHBHAI DESAI	FORE. COLLEGE (NAVSARI)	10	II	TEMPORARY	84700	0	42350	1000	6776	0	0	0	0	0	134826	0
145	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROF.	57700 - 182400	1	1	0	MAHANTAPPA SANGAPPA SANKANUR	FORE. COLLEGE (NAVSARI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
146	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	KIRTI - BARDHAN	FORE. COLLEGE (NAVSARI)	11	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
147	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	DILESWAR NAYAK	FORE. COLLEGE (NAVSARI)	11	II	TEMPORARY	23200	0	11600	258	1856	0	0	0	0	0	36914	0
148	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	SANTOSHKUMAR ANANDRAO HUSE	FORE. COLLEGE (NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	7192	0	0	0	0	0	143042	0
149	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	VIJAYKUMAR MANILAL PRAJAPATI	FORE. COLLEGE (NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	7192	0	0	0	0	0	143042	0
150	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	SANDIPKUMAR MUKUNDLAL PATEL	FORE. COLLEGE (NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	0	0	0	0	0	0	135850	0
151	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	RAJVEER SINGH CHAUHAN	FORE. COLLEGE (NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	0	0	0	0	0	0	135850	0
152	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	NARENDER SINGH ROSHANLAL THAKUR	FORE. COLLEGE (NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	7192	0	0	0	0	0	143042	0

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													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
153	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	SATISHKUMAR BADRINARAYAN SING SINHA	FORE. COLLEGE (NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	7192	0	0	0	0	0	143042	0
154	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	LAXMIKANTA . BEHERA	FORE. COLLEGE (NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	7192	0	0	0	0	0	143042	0
155	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	JAYESH - PATHAK	FORE. COLLEGE (NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	7192	0	0	0	0	0	143042	0
156	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	ABDULADIL ABDULHAMID KAZI	FORE. COLLEGE (NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	0	0	0	0	0	0	135850	0
157	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	MUKESHBHAI RAMESHBHAI PARMAR	FORE. COLLEGE (NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	7192	0	0	0	0	0	143042	0
158	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	MAHESHKUMAR KARAMSHIBHAI DESAI	FORE. COLLEGE (NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	0	0	0	0	0	0	135850	0
159	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	VIPULKUMAR BHARATBHAI PATEL	FORE. COLLEGE (NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	7192	0	0	0	0	0	143042	0
160	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	ABHISHEK AMBASHANKAR MEHTA	FORE. COLLEGE (NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	7192	0	0	0	0	0	143042	0
161	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	DHIRAJI PADMAJI PATEL	FORE. COLLEGE (NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	7192	0	0	0	0	0	143042	0
162	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
163	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
164	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
165	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
166	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
167	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0

													1 Month											(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
168	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. RES. SCI.	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
169	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
170	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
171	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
172	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
173	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
174	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
175	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
176	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
177	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
178	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
179	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
180	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
181	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
182	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	(₹ In) DA Arrear
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
183	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
184	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
185	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
186	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
187	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
188	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
189	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
190	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
191	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
192	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
193	329/12952/00	STREGTHNING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
194	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COA) BHARUCH	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
195	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITURE, SURAT	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	ASPEE BIOTE. (SURAT)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
196	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	FORE. COL. (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
197	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	FORE. COL. (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	(₹ In) DA Arrear
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
198	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	FORE. COL. (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
				TOTAL:-	198	120	78	PLAN				TOTAL (CLASS-1, 2) (₹ In) (1 Month) :-	12658300	6520	6332410	115258	1027536	525	0	7200	4050	0	20151799	0
								PLAN				TOTAL (CLASS-1, 2) (₹ In) (12 Month) :-	151899600	78240	75988920	1383096	12330432	6300	0	86400	48600	0	241821588	0
								PLAN				TOTAL (CLASS-1, 2) (₹ In Lakhs) (12 Month) :-	1519.00	0.78	759.89	13.83	123.30	0.06	0.00	0.86	0.49	0.00	2418.22	0.00
NON TEACHING STAFF (NON-UGC)																								
199	302/12240/00	ESTABLISHMENT OF AGRO ITI CENTRE FOR AGRI & HORTI (E.E.) NAVSARI	AGRI. ASSI.	29200 - 92300	1	1	0	VANRAJSINH VIHUBHA VAGHELA	DEE (NAVSARI)	5	III	TEMPORARY	32900	0	16450	1000	0	0	0	1800	0	0	52150	0
200	302/12240/00	ESTABLISHMENT OF AGRO ITI CENTRE FOR AGRI & HORTI (E.E.) NAVSARI	AGRI. ASSI.	29200 - 92300	1	1	0	UMASHANKAR CHANDRAJIT PANDE	DEE (NAVSARI)	5	III	TEMPORARY	33900	0	16950	1000	0	0	0	0	0	0	51850	0
201	302/12240/00	ESTABLISHMENT OF AGRO ITI CENTRE FOR AGRI & HORTI (E.E.) NAVSARI	AGRI. OFFI.	39900 - 126600	1	1	0	TUSHARBHAI PRAKASHBHAI DESAI	DEE (NAVSARI)	7	III	TEMPORARY	41100	0	20550	1000	3288	0	0	0	0	0	65938	0
202	302/12240/00	ESTABLISHMENT OF AGRO ITI CENTRE FOR AGRI & HORTI (E.E.) NAVSARI	AGRI. OFFI.	39900 - 126600	1	1	0	AMRUTA NANJIBHAI RUDANI	DEE (NAVSARI)	7	III	TEMPORARY	43600	0	21800	1000	3488	0	0	0	0	0	69888	0
203	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	JR. CLERK	19900 - 63200	1	1	0	YOGITABEN SURESHBHAI PATEL	ASPEE HORTI. (NAVSARI)	2	III	TEMPORARY	23800	0	11900	1000	1904	0	0	0	0	0	38604	0
204	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	JR. CLERK	19900 - 63200	1	1	0	TARUNKUMAR DHIRUBHAI SOLANKI	ASPEE HORTI. (NAVSARI)	2	III	TEMPORARY	22400	0	11200	1000	1792	0	0	0	0	0	36392	0
205	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	AGRI. ASSI.	25500 - 81100	1	1	0	KIRTIBAHEN SHAILESHKUMAR PATEL	ASPEE HORTI. (NAVSARI)	4	III	TEMPORARY	28700	0	14350	1000	2296	0	0	0	0	0	46346	0
206	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	SR. CLERK	25500 - 81100	1	1	0	DIPIKABEN DHANRAJ KOLHE	ASPEE HORTI. (NAVSARI)	4	III	TEMPORARY	27900	0	13950	1000	2232	0	0	0	0	0	45082	0
207	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	SR. CLERK	25500 - 81100	1	1	0	SATISHKUMAR BALLUBHAI PATEL	ASPEE HORTI. (NAVSARI)	4	III	TEMPORARY	27100	0	13550	1000	0	0	0	0	0	0	41650	0
208	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	SR. CLERK	25500 - 81100	1	1	0	BHARATBHAI DAHYABHAI PATEL	ASPEE HORTI. (NAVSARI)	4	III	TEMPORARY	38600	0	19300	1000	3088	0	0	100	0	0	62088	0
209	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	LAB. TECHNI.	35400 - 112400	1	1	0	AKRUTI DILIPKUMAR PATEL	ASPEE HORTI. (NAVSARI)	6	III	TEMPORARY	39900	0	19950	1000	3192	0	0	0	0	0	64042	0
210	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	STENO. GRADE II	35400 - 112400	1	1	0	NAYNABEN SUMANBHAI PATEL	ASPEE HORTI. (NAVSARI)	6	III	TEMPORARY	60400	0	30200	1000	4832	0	0	0	0	0	96432	0

													1 Month											(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
211	329/12244/00	PG PROGRAMME ON PHT OF HORTICULTURAL CROPS	PLANT OPE.	25500 - 81100	1	1	0	BALVANTKUMAR DEVABHAI AHIR	ASPEE HORTI. (NAVSARI)	4	III	TEMPORARY	33900	0	16950	1000	2712	0	0	0	0	0	54562	0
212	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	LAB. TECHNI.	29200 - 92300	1	1	0	REKHA MANSUKHBHAI PATEL	AGRI.COLLEGE (BHARUCH)	5	III	TEMPORARY	33900	0	16950	1000	0	0	0	0	0	0	51850	0
213	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	AGRI. OFFI.	39900 - 126600	1	1	0	VALJIBHAI TEJABHAI PARMAR	AGRI.COLLEGE (BHARUCH)	7	III	TEMPORARY	46200	0	23100	1000	0	0	0	0	0	0	70300	0
214	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	AGRI. OFFI.	39900 - 126600	1	1	0	SABINA ABDULMAJID MALIK	AGRI.COLLEGE (BHARUCH)	7	III	TEMPORARY	44900	0	22450	1000	3592	0	0	0	0	0	71942	0
215	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITURE, SURAT	AGRI. OFFI.	39900 - 126600	1	1	0	AKASHBHAI RANCHHODBHAI JALANDRA	ASPEE BIOTECH (SURAT)	7	III	TEMPORARY	44900	0	22450	1000	7184	0	0	7200	270	0	83004	0
216	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	(COH) NAVSARI	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
217	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. ADM. OFFI.	39900 - 126600	1	0	1	VACANT	(COH) NAVSARI	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
218	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	JR. CLERK	19900 - 63200	1	0	1	VACANT	(COH) NAVSARI	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
219	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	JR. CLERK	19900 - 63200	1	0	1	VACANT	(COH) NAVSARI	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
220	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	JR. CLERK	19900 - 63200	1	0	1	VACANT	(COH) NAVSARI	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
221	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	AGRI. OFFI.	39900 - 126600	1	0	1	VACANT	(COA) BHARUCH	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
222	337/12247/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC PHASE-2, BHARUCH	AGRI. OFFI.	39900 - 126600	1	0	1	VACANT	(COA) BHARUCH	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
223	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITURE, SURAT	LAB. TECHNI.	35400 - 112400	1	0	1	VACANT	ASPEE BIOTE. (SURAT)	6	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
224	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	SWEEPER	15000 - 47600	1	1	0	GITABEN NAVNEETBHAI MAHIDA	ASPEE HORTI. (NAVSARI)	IS-2	IV	TEMPORARY	30600	0	15300	1000	2448	0	200	0	0	0	49548	0
225	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	LAB. BOY	18000 - 56900	1	1	0	GULAM DAWOOD KHALIFA	ASPEE HORTI. (NAVSARI)	1	IV	TEMPORARY	38700	0	19350	1000	3096	0	200	0	0	0	62346	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											(₹ In)
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
226	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	LAB. BOY	14800 - 47100	1	0	1	VACANT	(COH) NAVSARI	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
227	329/12237/00	STRENTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	PEON	14800 - 47100	1	0	1	VACANT	(COH) NAVSARI	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
				TOTAL:-	29	19	10	PLAN	TOTAL (CLASS-3, 4) (₹ In) (1 Month) :-				693400	0	346700	19000	45144	0	400	9100	270	0	1114014	0
								PLAN	TOTAL (CLASS-3, 4) (₹ In) (12 Month) :-				8320800	0	4160400	228000	541728	0	4800	109200	3240	0	13368168	0
								PLAN	TOTAL (CLASS-3, 4) (₹ In Lakhs) (12 Month) :-				83.21	0.00	41.60	2.28	5.42	0.00	0.05	1.09	0.03	0.00	133.68	0.00
									GRAND TOTAL (CLASS-1, 2, 3, 4) (12 Month) (₹ In Lakhs) :-				1602.20	0.78	801.49	16.11	128.72	0.06	0.05	1.96	0.52	0.00	2551.90	0.00

PLAN	SP	FP	VP
TOTAL:-	227	139	88

STATEMENT-II (GOVT B.H. 2415 01 277 02 01)

STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER NONPLAN SHCHEME-2024-25 AT THE END OF JULY-2024

TEACHING STAFF (UGC)

228	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	VICE CHANCELLOR	FIX PAY- 210000	1	1	0	ZINABHAI PARAGJI PATEL	(REG) NAVSARI	FIX PAY	I	FIX PAY	210000.00	0.00	105000.00	0.00	0.00	5000.00	0.00	0.00	0.00	0.00	320000.00	0
229	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	COMPTROLLER	44900 - 142400	1	0	1	VACANT	(REG) NAVSARI	8	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
230	302/04505/00	DIRECTOR OF EXTENSION EDUCATION, DEE, NAVSARI	DIR. EXT. EDU.	131400 - 217100	1	1	0	HEMANT RAMNIVAS SHARMA	(EXT.EDU) NAVSARI	13A	I	TEMPORARY	171400.00	0.00	85700.00	1000.00	13712.00	0.00	0.00	0.00	0.00	0.00	271812.00	0
231	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	PRINCIPAL	144200 - 218200	1	1	0	RAJENDRAKUMAR MAGANLAL NAIK	(NMCA) NAVSARI	14	I	TEMPORARY	199600.00	0.00	99800.00	1000.00	15968.00	0.00	0.00	0.00	0.00	0.00	316368.00	0
232	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	PROF.	144200 - 218200	1	1	0	OM PRAKASH SHARMA	(NMCA) NAVSARI	14	I	TEMPORARY	188200.00	0.00	94100.00	1000.00	15056.00	0.00	0.00	0.00	0.00	0.00	298356.00	0
233	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	PROF.	144200 - 218200	1	1	0	HITESHBHAI MANJIBHAI VIRDIA	(NMCA) NAVSARI	14	I	TEMPORARY	172200.00	0.00	86100.00	1000.00	13776.00	0.00	0.00	0.00	0.00	0.00	273076.00	0
234	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	PROF.	144200 - 218200	1	1	0	SAGAR JANARDAN PATIL	(NMCA) NAVSARI	14	I	TEMPORARY	172200.00	0.00	86100.00	1000.00	13776.00	0.00	0.00	0.00	0.00	0.00	273076.00	0
235	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	PROF.	144200 - 218200	1	1	0	KAMLESH GANESHBHAI PATEL	(NMCA) NAVSARI	14	I	TEMPORARY	172200.00	0.00	86100.00	1000.00	13776.00	0.00	0.00	0.00	0.00	0.00	273076.00	0
236	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	PROF.	144200 - 218200	1	1	0	NARENDRA SUMER SINGH	(NMCA) NAVSARI	14	I	TEMPORARY	172200.00	0.00	86100.00	1000.00	13776.00	0.00	0.00	0.00	0.00	0.00	273076.00	0
237	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	PROF.	131400 - 217100	1	1	0	JAYESH JAYANTILAL PASTAGIA	(NMCA) NAVSARI	13A	I	TEMPORARY	171400.00	0.00	85700.00	1000.00	13712.00	0.00	0.00	0.00	0.00	0.00	271812.00	0
238	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	PROF.	144200 - 218200	1	0	1	VACANT	(NMCA) NAVSARI	14	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
239	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	PROF.	144200 - 218200	1	0	1	VACANT	(NMCA) NAVSARI	14	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											(₹ In)
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
240	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSO. PROF.	131400 - 217100	1	1	0	VALLABH JERAMBHAI ZINZALA	(NMCA) NAVSARI	13A	I	TEMPORARY	171400.00	0.00	85700.00	1000.00	13712.00	0.00	0.00	0.00	0.00	0.00	271812.00	0
241	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSO. PROF.	131400 - 217100	1	1	0	RAMESH MOHAN PANKHANIYA	(NMCA) NAVSARI	13A	I	TEMPORARY	171400.00	0.00	85700.00	1000.00	13712.00	0.00	0.00	0.00	0.00	0.00	271812.00	0
242	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSO. PROF.	131400 - 217100	1	1	0	BANKIMCHANDRA LAXMANBHAI RADADIYA	(NMCA) NAVSARI	13A	I	TEMPORARY	171400.00	0.00	85700.00	1000.00	13712.00	0.00	0.00	0.00	0.00	0.00	271812.00	0
243	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSO. PROF.	131400 - 217100	1	1	0	RITESHKUMAR KANUBHAI PATEL	(NMCA) NAVSARI	13A	I	TEMPORARY	156900.00	0.00	78450.00	1000.00	12552.00	0.00	0.00	0.00	0.00	0.00	248902.00	0
244	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSO. PROF.	131400 - 217100	1	1	0	SHAMJIBHAI DULABHAI KAVAD	(NMCA) NAVSARI	13A	I	TEMPORARY	152300.00	0.00	76150.00	1000.00	12184.00	0.00	0.00	0.00	0.00	0.00	241634.00	0
245	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSO. PROF.	131400 - 217100	1	1	0	KAUSHALKUMAR GUNVANTRAY MODHA	(NMCA) NAVSARI	13A	I	TEMPORARY	139400.00	0.00	69700.00	1000.00	11152.00	0.00	0.00	0.00	0.00	0.00	221252.00	0
246	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSO. PROF.	131400 - 217100	1	1	0	DENI HARISHBHAI TANDEL	(NMCA) NAVSARI	13A	I	TEMPORARY	139400.00	0.00	69700.00	1000.00	11152.00	0.00	0.00	0.00	0.00	0.00	221252.00	0
247	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSO. PROF.	68900 - 205500	1	1	0	PARASHOTAMBHAI BHIMABHAI KHODIFAD	(NMCA) NAVSARI	11	I	TEMPORARY	98200.00	0.00	49100.00	1000.00	7856.00	0.00	0.00	0.00	0.00	0.00	156156.00	0
248	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSO. PROF.	68900 - 205500	1	0	1	VACANT	(NMCA) NAVSARI	11	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
249	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSO. PROF.	68900 - 205500	1	0	1	VACANT	(NMCA) NAVSARI	11	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
250	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSO. PROF.	68900 - 205500	1	0	1	VACANT	(NMCA) NAVSARI	11	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
251	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSO. PROF.	68900 - 205500	1	0	1	VACANT	(NMCA) NAVSARI	11	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
252	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSO. PROF.	68900 - 205500	1	0	1	VACANT	(NMCA) NAVSARI	11	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
253	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(NMCA) NAVSARI	10	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
254	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(NMCA) NAVSARI	10	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
255	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(NMCA) NAVSARI	10	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
256	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(NMCA) NAVSARI	10	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
257	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(NMCA) NAVSARI	10	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
258	303/06110/01	STRENGTHENING OF P.G.TEACHING, NAVSARI	ASSO. PROF.	131400 - 217100	1	1	0	KALUBHAI BALUBHAI RAKHOLIYA	(NMCA) NAVSARI	13A	I	TEMPORARY	171400.00	0.00	85700.00	1000.00	13712.00	175.00	0.00	0.00	0.00	0.00	271987.00	0

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													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
259	303/06110/01	STRENGTHENING OF P.G.TEACHING, NAVSARI	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(NMCA) NAVSARI	12	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
260	303/06110/01	STRENGTHENING OF P.G.TEACHING, NAVSARI	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(NMCA) NAVSARI	12	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
261	303/06119/00	INSTRUCTIONAL FARM, NAVSARI	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(NMCA) NAVSARI	12	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
262	303/06502/02	DEPARTMENT OF SOIL & WATER ENGINEERING, NAVSARI	PROF.	144200 - 218200	1	0	1	VACANT	(NMCA) NAVSARI	14	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
263	303/06502/02	DEPARTMENT OF SOIL & WATER ENGINEERING, NAVSARI	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(NMCA) NAVSARI	12	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
264	303/06502/02	DEPARTMENT OF SOIL & WATER ENGINEERING, NAVSARI	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(NMCA) NAVSARI	12	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
265	303/06503/04	DEPARTMENT OF BIOCHEMISTRY, NAVSARI	ASSO. PROF.	79800 - 211500	1	0	1	NEETHU TM PRAMOD KUMAR DUBEY	(NMCA) NAVSARI	12	I	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
266	329/06503/03	DEPARTMENT OF HORTICULTURE, NAVSARI	PROF.	144200 - 218200	1	1	0	DEVENDRA KUMAR SHIV DAYAL SHARMA	(COH) NAVSARI	14	I	TEMPORARY	182700.00	0.00	91350.00	1000.00	14616.00	0.00	0.00	0.00	0.00	0.00	289666.00	0
267	329/06503/03	DEPARTMENT OF HORTICULTURE, NAVSARI	ASSO. PROF.	79800 - 211500	1	1	0	BHUPENDRABHAI MOHANBHAI TANDEL	(COH) NAVSARI	12	I	TEMPORARY	156900.00	0.00	78450.00	1000.00	12552.00	0.00	0.00	0.00	0.00	0.00	248902.00	0
268	329/06503/03	DEPARTMENT OF HORTICULTURE, NAVSARI	ASSO. PROF.	131400 - 217100	1	1	0	SURESHBHAI YASHRAJBHAI PATEL	(COH) NAVSARI	13A	I	TEMPORARY	139400.00	0.00	69700.00	1000.00	11152.00	0.00	0.00	0.00	0.00	0.00	221252.00	0
269	332/04501/00	DIRECTOR OF RESEARCH SECTION, NAVSARI	DIR. OF RES.	131400 - 217100	1	1	0	TIMUR R AHLAWAT	(DR) NAVSARI	13A	I	TEMPORARY	172200.00	0.00	86100.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	259300.00	0
270	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	ASSI. REGI. (ADMIN. ACADE)	56100 - 177500	1	0	1	VACANT	(REG) NAVSARI	10#	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
271	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	LEGAL ADVISOR	56100 - 177500	1	0	1	VACANT	(REG) NAVSARI	10#	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
272	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	REGISTRAR	56100 - 177500	1	0	1	VACANT	(REG) NAVSARI	10#	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
273	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	ACCO. OFFI.	44900 - 142400	1	0	1	VACANT	(REG) NAVSARI	8	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
274	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	AUDIT OFFICER	44900 - 142400	1	0	1	VACANT	(REG) NAVSARI	8	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
275	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	ASSI. REG. (ADM.ACADEMIC)	56100 - 17750	1	0	1	VACANT	(REG) NAVSARI	10#	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											(₹ In)
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
276	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	ACCO. OFFI.	44900 - 142400	1	0	1	VACANT	(REG) NAVSARI	8	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
277	301/04573/04	EXPANSION OF MEDICAL UNIT, DSW, NAVSARI	MEDICAL OFFI. (ALLOPATHIC AND AURVEDIC	53100 - 167800	1	0	1	VACANT	(DSW) NAVSARI	9@	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
278	301/05810/00	ESTABLISHMENT OF HEALTH CENTRE, DSW, NAVSARI	MEDICAL OFFI. (ALLOPATHIC AND AURVEDIC)	53100 - 167800	1	0	1	VACANT	(DSW) NAVSARI	9@	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
279	301/09502/00	STRENGTHENING OF V.C. OFFICE, NAVSARI	ADMI. ATIVE CUM ACCO. OFFI.	44900 - 142400	1	0	1	VACANT	(COMPT) NAVSARI	8	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
280	302/05116/00	ESTABLISHMENT OF SARDAR SMRUTI KENDRA, DEE, NAVSARI	ASSI. EXT. EDU.	68900 - 205500	1	1	0	MAHESHBHAI DAHYABHAI LAD	(EXT.EDU) NAVSARI	11	II	TEMPORARY	104200.00	0.00	52100.00	1000.00	8336.00	0.00	0.00	0.00	0.00	0.00	165636.00	0
281	302/05116/00	ESTABLISHMENT OF SARDAR SMRUTI KENDRA, DEE, NAVSARI	ASSI. EXT. EDU.	78800 - 209200	1	0	1	VACANT	(EXT.EDU) NAVSARI	12	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
282	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	NITIN NARAYAN GUDADHE	(NMCA) NAVSARI	11	II	TEMPORARY	89900.00	0.00	44950.00	1000.00	7192.00	0.00	0.00	0.00	0.00	0.00	143042.00	0
283	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	JAGDISHKUMAR VITTHALBHAI PATEL	(NMCA) NAVSARI	10	II	TEMPORARY	82200.00	0.00	41100.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	124300.00	0
284	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	NAYAN MATHURBHAI THESIYA	(NMCA) NAVSARI	11	II	TEMPORARY	79800.00	0.00	39900.00	1000.00	6384.00	0.00	0.00	0.00	0.00	0.00	127084.00	0
285	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	PHYSICAL INSTR.	68900 - 205500	1	1	0	ANKURKUMAR DANSHIBHAI CHAUDHARI	(NMCA) NAVSARI	11	II	TEMPORARY	79800.00	0.00	39900.00	1000.00	6384.00	0.00	0.00	0.00	0.00	0.00	127084.00	0
286	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	BHOOMIKABEN ASHOKBHAI PATEL	(NMCA) NAVSARI	10	II	TEMPORARY	75200.00	0.00	37600.00	1000.00	6016.00	0.00	0.00	0.00	0.00	0.00	119816.00	0
287	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	KOTRAMMA CHANNABASAPPA ADDANGADI	(NMCA) NAVSARI	11	II	TEMPORARY	73000.00	0.00	36500.00	1000.00	5840.00	0.00	0.00	0.00	0.00	0.00	116340.00	0
288	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	RAJESHKUMAR MANSUKHBHAI BHUVA	(NMCA) NAVSARI	10	II	TEMPORARY	66800.00	0.00	33400.00	1000.00	5344.00	0.00	0.00	0.00	0.00	0.00	106544.00	0
289	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	SANJAYKUMAR RAMESHCHANDRA PRADHAN	(NMCA) NAVSARI	10	II	TEMPORARY	55794.00	4511.00	27897.00	742.00	0.00	0.00	0.00	0.00	0.00	0.00	88944.00	0
290	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(NMCA) NAVSARI	10	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
291	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(NMCA) NAVSARI	10	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

													1 Month											(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
292	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(NMCA) NAVSARI	10	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
293	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(NMCA) NAVSARI	10	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
294	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(NMCA) NAVSARI	10	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
295	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(NMCA) NAVSARI	10	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
296	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(NMCA) NAVSARI	10	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
297	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(NMCA) NAVSARI	10	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
298	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSI. PROF.	68900 - 205500	1	1	0	KAILASHBHAI DALUBHAI TANDEL	(NMCA) NAVSARI	11	II	TEMPORARY	89900.00	0.00	44950.00	1000.00	7192.00	0.00	0.00	0.00	0.00	0.00	143042.00	0
299	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSI. PROF.	57700 - 182400	1	1	0	MEGHANAKUMARI GUNVANTRAY VARMA	(NMCA) NAVSARI	10	II	TEMPORARY	77500.00	0.00	38750.00	1000.00	6200.00	0.00	0.00	0.00	0.00	0.00	123450.00	0
300	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSI. PROF.	68900 - 205500	1	1	0	CHANDRASHEKHAR UTTAMRAO SHINDE	(NMCA) NAVSARI	11	II	TEMPORARY	77500.00	0.00	38750.00	1000.00	6200.00	0.00	0.00	0.00	0.00	0.00	123450.00	0
301	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSI. PROF.	57700 - 182400	1	1	0	GAURAV D SHARMA	(NMCA) NAVSARI	10	II	TEMPORARY	75200.00	0.00	37600.00	1000.00	6016.00	0.00	0.00	0.00	0.00	0.00	119816.00	0
302	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSI. PROF.	57700 - 182400	1	1	0	KAPILKUMAR MOHANLAL PATEL	(NMCA) NAVSARI	10	II	TEMPORARY	75200.00	0.00	37600.00	1000.00	6016.00	0.00	0.00	0.00	0.00	0.00	119816.00	0
303	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSI. PROF.	68900 - 205500	1	1	0	RAHUL RAMDAS PISAL	(NMCA) NAVSARI	11	II	TEMPORARY	75200.00	0.00	37600.00	1000.00	6016.00	0.00	0.00	0.00	0.00	0.00	119816.00	0
304	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSI. PROF.	57700 - 182400	1	1	0	KALPESHKUMAR LAXMANBHAI CHAUDHARY	(NMCA) NAVSARI	10	II	TEMPORARY	66800.00	0.00	33400.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	101200.00	0
305	303/05106/00	SCHEME FOR INTROUDCTION OF SEMESTER SYSTEM	ASSI. PROF.	68900 - 205500	1	1	0	NITINKUMAR MADHUSUDAN PATEL	(NMCA) NAVSARI	11	II	TEMPORARY	52100.00	0.00	26050.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	78650.00	0
306	303/05240/00	ESTABLISHMENT OF EXTENSION WING, NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	SANDIPKUMAR RAMJIBHAI KUMBHANI	(NMCA) NAVSARI	11	II	TEMPORARY	77500.00	0.00	38750.00	1000.00	6200.00	0.00	0.00	0.00	0.00	0.00	123450.00	0
307	303/06119/00	INSTRUCTIONAL FARM, NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(NMCA) NAVSARI	10	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
308	303/06502/02	DEPARTMENT OF SOIL & WATER ENGINEERING, NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	VIPUL TANAJI SHINDE	(NMCA) NAVSARI	11	II	TEMPORARY	77500.00	0.00	38750.00	1000.00	6200.00	0.00	0.00	0.00	0.00	0.00	123450.00	0
309	303/06502/02	DEPARTMENT OF SOIL & WATER ENGINEERING, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	PRAVINSINH KANUBHAI PARMAR	(NMCA) NAVSARI	10	II	TEMPORARY	75200.00	0.00	37600.00	1000.00	6016.00	0.00	0.00	0.00	0.00	0.00	119816.00	0

													1 Month										(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
310	303/06502/02	DEPARTMENT OF SOIL & WATER ENGINEERING, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	REENA KUMARI SHREE HARIVANSH MISHRA	(NMCA) NAVSARI	10	II	TEMPORARY	75200.00	0.00	37600.00	1000.00	6016.00	0.00	0.00	0.00	0.00	0.00	119816.00	0
311	303/06502/02	DEPARTMENT OF SOIL & WATER ENGINEERING, NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	MANJUSHREE SINGH	(NMCA) NAVSARI	11	II	TEMPORARY	57500.00	0.00	28750.00	742.00	0.00	0.00	0.00	0.00	0.00	0.00	86992.00	0
312	303/06503/04	DEPARTMENT OF BIOCHEMISTRY, NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	NILIMA SITESHCHANDRA KARMAKAR	(NMCA) NAVSARI	11	II	TEMPORARY	77500.00	0.00	38750.00	1000.00	6200.00	0.00	0.00	0.00	0.00	0.00	123450.00	0
313	329/05228/00	ESTABLISHMENT OF POLOTECHNIC SCHOOL, ASPEE	ASSI. EXT. EDU.	57700 - 182400	1	1	0	SWATIKUMARI ARJUNBHAI GANVIT	(COH) NAVSARI	10	II	TEMPORARY	73000.00	0.00	36500.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	110500.00	0
314	329/06503/03	DEPARTMENT OF HORTICULTURE, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	DIXITA DALPATRAM PRAJAPATI	(COH) NAVSARI	10	II	TEMPORARY	75200.00	0.00	37600.00	1000.00	6016.00	0.00	0.00	0.00	0.00	0.00	119816.00	0
315	329/06503/03	DEPARTMENT OF HORTICULTURE, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	NILAMBEN VINUBHAI PATEL	(COH) NAVSARI	10	II	TEMPORARY	75200.00	0.00	37600.00	1000.00	6016.00	0.00	0.00	0.00	0.00	0.00	119816.00	0
316	332/04501/00	DIRECTOR OF RESEARCH SECTION, NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(DR) NAVSARI	10	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
317	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	EXE. ENGI. - CLASS II	56100 - 177500	1	0	1	VACANT	(EE) NAVSARI	10#	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
318	337/05228/00	ESTABLISHMENT OF AGRI.SCHOOL, BHARUCH	ASSI. EXT. EDU.	57700 - 182400	1	1	0	RAKESHKUMAR DAMODARBHAI DHANDHUKIA	(COA) BHARUCH	10	II	TEMPORARY	75200.00	0.00	37600.00	1000.00	6016.00	0.00	0.00	0.00	0.00	0.00	119816.00	0
				TOTAL:-	91	49	42	NONPLAN		TOTAL (CLASS-1, 2) (₹ In) (1 Month) :-			5687494	4511	2843747	46984	393432	5175	0	0	0	0	8981343	0
								NONPLAN		TOTAL (CLASS-1, 2) (₹ In) (12 Month) :-			68249928	54132	34124964	563808	4721184	62100	0	0	0	0	107776116	0
								NONPLAN		TOTAL (CLASS-1, 2) (₹ In Lakhs) (12 Month) :-			682.50	0.54	341.25	5.64	47.21	0.62	0.00	0.00	0.00	0.00	1077.76	0.00
NON TEACHING STAFF (NON-UGC)																								
319	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	STENO. GRADE I	44900 - 142400	1	1	0	SHOBHANBHAI BHAILUBHAI BIRARI	(REG) NAVSARI	8	III	TEMPORARY	62200.00	0.00	31100.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	94300.00	0
320	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	OFFI. SUPRI.	44900 - 142400	1	1	0	KALABEN ASHVINBHAI PATEL	(REG) NAVSARI	8	III	TEMPORARY	60400.00	0.00	30200.00	1000.00	4832.00	0.00	0.00	0.00	0.00	0.00	96432.00	0
321	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	HEAD CLERK	35400 - 112400	1	1	0	BHUPENDRASINH BALWANTSINH RATHOD	(REG) NAVSARI	6	III	TEMPORARY	41100.00	0.00	20550.00	1000.00	3288.00	0.00	0.00	0.00	0.00	0.00	65938.00	0
322	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	JR. CLERK	19900 - 63200	1	1	0	MANGABHAI M RATHOD	(REG) NAVSARI	2	III	TEMPORARY	34000.00	0.00	17000.00	1000.00	2720.00	0.00	0.00	0.00	0.00	0.00	54720.00	0
323	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	SR. CLERK	25500 - 81100	1	1	0	ANKITKUMAR SHIRISHBHAI VYAS	(REG) NAVSARI	4	III	TEMPORARY	32300.00	0.00	16150.00	1000.00	2584.00	0.00	0.00	0.00	0.00	0.00	52034.00	0
324	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	SR. CLERK	25500 - 81100	1	1	0	MAYURI ANKITBHAI MAISURIYA	(REG) NAVSARI	4	III	TEMPORARY	30500.00	0.00	15250.00	1000.00	0.00	0.00	0.00	0.00	270.00	0.00	47020.00	0

													1 Month											(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
325	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	SR. CLERK	25500 - 81100	1	1	0	KIRANKUMAR MANUBHAI PARMAR	(REG) NAVSARI	4	III	TEMPORARY	30500.00	0.00	15250.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	46750.00	0
326	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	COMP. PROG.	29200 - 92300	1	1	0	MAYUR NITINBHAI BHARTHERA	(REG) NAVSARI	5	III	TEMPORARY	30100.00	0.00	15050.00	1000.00	2408.00	0.00	0.00	0.00	0.00	0.00	48558.00	0
327	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	SR. CLERK	25500 - 81100	1	1	0	HIRENKUMAR RAMESHBHAI PATEL	(REG) NAVSARI	4	III	TEMPORARY	29600.00	0.00	14800.00	1000.00	2368.00	0.00	0.00	0.00	0.00	0.00	47768.00	0
328	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	SR. CLERK	25500 - 81100	1	1	0	PARVATIBEN THAKORBHAI PATEL	(REG) NAVSARI	4	III	TEMPORARY	28700.00	0.00	14350.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	44050.00	0
329	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	SR. CLERK	25500 - 81100	1	1	0	NIKITABEN NILESHKUMAR PATEL	(REG) NAVSARI	4	III	TEMPORARY	27900.00	0.00	13950.00	1000.00	2232.00	0.00	0.00	0.00	0.00	0.00	45082.00	0
330	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	SR. CLERK	25500 - 81100	1	1	0	DIMPY VIRAL NAIK	(REG) NAVSARI	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	2168.00	0.00	0.00	3600.00	0.00	0.00	47418.00	0
331	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	JR. CLERK	25500 - 81100	1	1	0	ARCHANABAHEN NIRMALKUMAR PATEL	(REG) NAVSARI	4	III	TEMPORARY	26300.00	0.00	13150.00	1000.00	2104.00	0.00	0.00	0.00	0.00	0.00	42554.00	0
332	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	JR. CLERK	25500 - 81100	1	1	0	ASHWINI VASANT SHEJWAL	(REG) NAVSARI	4	III	TEMPORARY	26300.00	0.00	13150.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	40450.00	0
333	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	JR. CLERK	19900 - 63200	1	1	0	NITABEN KISHANBHAI NAYAKA	(REG) NAVSARI	2	III	TEMPORARY	25200.00	0.00	12600.00	1000.00	2016.00	0.00	0.00	0.00	0.00	0.00	40816.00	0
334	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	SR. CLERK	25500 - 81100	1	0	1	VACANT	(REG) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
335	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	SR. CLERK	25500 - 81100	1	0	1	VACANT	(REG) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
336	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	SR. CLERK	25500 - 81100	1	0	1	VACANT	(REG) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
337	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	JR. CLERK	19900 - 63200	1	0	1	VACANT	(REG) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
338	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	JR. CLERK	19900 - 63200	1	0	1	VACANT	(REG) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
339	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	JR. CLERK	19900 - 63200	1	0	1	VACANT	(REG) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											(₹ In)
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
340	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	OFFI. SUPRI.	44900 - 142400	1	1	0	NARENDRKUMAR MOHANBHAI PATEL	(REG) NAVSARI	8	III	TEMPORARY	60400.00	0.00	30200.00	1000.00	4832.00	0.00	0.00	0.00	0.00	0.00	96432.00	0
341	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	HEAD CLERK	35400 - 112400	1	1	0	VASUBEN ARVINDBHAI PATEL	(REG) NAVSARI	6	III	TEMPORARY	43600.00	0.00	21800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65400.00	0
342	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	SR. CLERK	25500 - 81100	1	1	0	MAHESH DHIRUBHAI GARASIA	(REG) NAVSARI	4	III	TEMPORARY	38600.00	0.00	19300.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	58900.00	0
343	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	SR. CLERK	25500 - 81100	1	1	0	PRASHANT DINESHCHANDRA MISTRY	(REG) NAVSARI	4	III	TEMPORARY	32300.00	0.00	16150.00	0.00	2584.00	0.00	0.00	0.00	0.00	0.00	51034.00	0
344	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	SR. CLERK	25500 - 81100	1	1	0	TRUPTIBEN MUKESHBHAI VASHI	(REG) NAVSARI	4	III	TEMPORARY	32300.00	0.00	16150.00	0.00	2584.00	0.00	0.00	0.00	0.00	0.00	51034.00	0
345	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	SR. CLERK	25500 - 81100	1	1	0	MUSTAKALI AHMADBHAI SHAIKH	(REG) NAVSARI	4	III	TEMPORARY	31400.00	0.00	15700.00	1000.00	2512.00	0.00	0.00	0.00	0.00	0.00	50612.00	0
346	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	SR. CLERK	25500 - 81100	1	1	0	RAKSHA CHHIPABHAI CHAUDHARI	(REG) NAVSARI	4	III	TEMPORARY	31400.00	0.00	15700.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	48100.00	0
347	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	SR. CLERK	25500 - 81100	1	1	0	DHARMESHBHAI ISHWARBHAI PATEL	(REG) NAVSARI	4	III	TEMPORARY	30500.00	0.00	15250.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	46750.00	0
348	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	SR. CLERK	25500 - 81100	1	1	0	HIRENKUMAR RAMANLAL RATHOD	(REG) NAVSARI	4	III	TEMPORARY	30500.00	0.00	15250.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	46750.00	0
349	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	SR. CLERK	25500 - 81100	1	1	0	NILESHBHAI DHIRUBHAI NISARTA	(REG) NAVSARI	4	III	TEMPORARY	30500.00	0.00	15250.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	46750.00	0
350	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	COMP. PROG.	29200 - 92300	1	1	0	SUNILKUMAR TULSIBHAI PATEL	(REG) NAVSARI	5	III	TEMPORARY	30100.00	0.00	15050.00	1000.00	2408.00	0.00	0.00	0.00	0.00	0.00	48558.00	0
351	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	SR. CLERK	25500 - 81100	1	1	0	HASMUKHBHAI NARSINHBHAI RANA	(REG) NAVSARI	4	III	TEMPORARY	27900.00	0.00	13950.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	42850.00	0
352	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	STENO GRADE III	25500 - 81100	1	1	0	AVNEEP SURESH NAIR	(REG) NAVSARI	4	III	TEMPORARY	26300.00	0.00	13150.00	1000.00	2104.00	0.00	0.00	0.00	0.00	0.00	42554.00	0
353	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	JR. CLERK	26000 - FIX PAY	1	1	0	NIDHI BHARATBHAI CHAVDA	(REG) NAVSARI	FIX PAY	III	FIX PAY	26000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26000.00	0
354	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	JR. CLERK	19900 - 63200	1	1	0	MUKESHBHAI CHANDUBHAI PATEL	(REG) NAVSARI	2	III	TEMPORARY	23800.00	0.00	11900.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	36700.00	0

													1 Month										(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
355	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	JR. CLERK	26000 - 0	1	0	1	VACANT	(REG) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
356	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	SR. CLERK	25500 - 81100	1	0	1	VACANT	(REG) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
357	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	SR. CLERK	25500 - 81100	1	0	1	VACANT	(REG) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
358	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	SR. CLERK	25500 - 81100	1	0	1	VACANT	(REG) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
359	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	SR. CLERK	25500 - 81100	1	0	1	VACANT	(REG) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
360	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	STENO. GRADE III	25500 - 81100	1	0	1	VACANT	(REG) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
361	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	DRIVER	19900 - 63200	1	0	1	VACANT	(REG) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
362	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	OFFI. SUPRI.	44900 - 142400	1	1	0	BHUPENDRA DINESHBHAI GOHIL	(REG) NAVSARI	8	III	TEMPORARY	60400.00	0.00	30200.00	1000.00	4832.00	0.00	0.00	0.00	0.00	0.00	96432.00	0
363	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	HEAD CLERK	44900 - 142400	1	1	0	HANSABEN DIPAKBHAI PATEL	(REG) NAVSARI	8	III	TEMPORARY	60400.00	0.00	30200.00	1000.00	4832.00	0.00	0.00	0.00	0.00	0.00	96432.00	0
364	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	SR. CLERK	25500 - 81100	1	1	0	DHIRUBHAI RAVJIBHAI PATEL	(REG) NAVSARI	4	III	TEMPORARY	41000.00	0.00	20500.00	1000.00	3280.00	0.00	0.00	0.00	0.00	0.00	65780.00	0
365	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	SR. CLERK	25500 - 81100	1	1	0	VINODBHAI GULABBHARI PATEL	(REG) NAVSARI	4	III	TEMPORARY	41000.00	0.00	20500.00	1000.00	3280.00	0.00	0.00	0.00	0.00	0.00	65780.00	0
366	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	SR. CLERK	25500 - 81100	1	1	0	SHAILESHKUMAR BHAGVANJI PATEL	(REG) NAVSARI	4	III	TEMPORARY	41000.00	0.00	20500.00	1000.00	3280.00	0.00	0.00	0.00	0.00	0.00	65780.00	0
367	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	SR. CLERK	25500 - 81100	1	1	0	KEYURBHAI SURESHBHAI PATEL	(REG) NAVSARI	4	III	TEMPORARY	33300.00	0.00	16650.00	1000.00	2664.00	0.00	0.00	0.00	0.00	0.00	53614.00	0
368	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	SR. CLERK	25500 - 81100	1	1	0	JIGARKUMAR NITINCHANDRA VYAS	(REG) NAVSARI	4	III	TEMPORARY	32300.00	0.00	16150.00	1000.00	2584.00	0.00	0.00	0.00	0.00	0.00	52034.00	0
369	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	DRIVER	21700 - 69100	1	1	0	JAYESHBHAI DALUBHAI MEHTA	(REG) NAVSARI	3	III	TEMPORARY	30200.00	0.00	15100.00	1000.00	2416.00	0.00	50.00	0.00	0.00	0.00	48766.00	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											(₹ In)
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
370	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	SR. CLERK	25500 - 81100	1	1	0	TAUSIF MAKBUL HUSEN MALEK	(REG) NAVSARI	4	III	TEMPORARY	27900.00	0.00	13950.00	1000.00	2232.00	0.00	0.00	0.00	0.00	0.00	45082.00	0
371	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	SR. CLERK	25500 - 81100	1	1	0	KETANKUMAR ARVINDBHAI PATEL	(REG) NAVSARI	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	2168.00	0.00	0.00	0.00	0.00	0.00	43818.00	0
372	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	JR. CLERK	19900 - 63200	1	1	0	RAJENDRA BALVANTRAY MAHYAVANSHI	(REG) NAVSARI	2	III	TEMPORARY	24500.00	0.00	12250.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	37750.00	0
373	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	JR. CLERK	19900 - 63200	1	1	0	VIPULKUMAR NARESHBHAI PATEL	(REG) NAVSARI	2	III	TEMPORARY	22400.00	0.00	11200.00	1000.00	1792.00	0.00	0.00	0.00	0.00	0.00	36392.00	0
374	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	TELEPHONE OPERATOR	25500 - 81100	1	0	1	VACANT	(REG) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
375	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	SR. CLERK	25500 - 81100	1	0	1	VACANT	(REG) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
376	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	SR. CLERK	25500 - 81100	1	0	1	VACANT	(REG) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
377	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	SR. CLERK	25500 - 81100	1	0	1	VACANT	(REG) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
378	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	(REG) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
379	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	(REG) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
380	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	(REG) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
381	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	(REG) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
382	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	(REG) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
383	301/04573/02	EXPANSION OF DY. COMPTROLLER(ZONE) OFFICE, A.O., NAVSARI	OFFI. SUPRI.	44900 - 142400	1	1	0	RAXABEN RAMESHBHAI PATEL	(COMPT) NAVSARI	8	III	TEMPORARY	60400.00	0.00	30200.00	1000.00	4832.00	0.00	0.00	0.00	0.00	0.00	96432.00	0
384	301/04573/02	EXPANSION OF DY. COMPTROLLER(ZONE) OFFICE, A.O., NAVSARI	SR. CLERK	25500 - 81100	1	1	0	KUNESHBHAI KANTUBHAI CHAUDHARI	(COMPT) NAVSARI	4	III	TEMPORARY	33300.00	0.00	16650.00	1000.00	2664.00	0.00	0.00	0.00	0.00	0.00	53614.00	0

													1 Month										(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
385	301/04573/02	EXPANSION OF DY. COMPTROLLER(ZONE) OFFICE, A.O., NAVSARI	SR. CLERK	25500 - 81100	1	1	0	TRUPTIBEN RANJANKUMAR PATEL	(COMPT) NAVSARI	4	III	TEMPORARY	33300.00	0.00	16650.00	1000.00	2664.00	0.00	0.00	0.00	0.00	0.00	53614.00	0
386	301/04573/02	EXPANSION OF DY. COMPTROLLER(ZONE) OFFICE, A.O., NAVSARI	SR. CLERK	25500 - 81100	1	1	0	SURBHI MAHESHBHAI MENDHURA	(COMPT) NAVSARI	4	III	TEMPORARY	28700.00	0.00	14350.00	1000.00	2296.00	0.00	0.00	0.00	0.00	0.00	46346.00	0
387	301/04573/02	EXPANSION OF DY. COMPTROLLER(ZONE) OFFICE, A.O., NAVSARI	SR. CLERK	25500 - 81100	1	1	0	JINALKUMAR RAJENDRABHAI TAILOR	(COMPT) NAVSARI	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	2168.00	0.00	0.00	0.00	0.00	0.00	43818.00	0
388	301/04573/02	EXPANSION OF DY. COMPTROLLER(ZONE) OFFICE, A.O., NAVSARI	OFFI. SUPRI.	44900 - 142400	1	0	1	VACANT	(COMPT) NAVSARI	8	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
389	301/04573/02	EXPANSION OF DY. COMPTROLLER(ZONE) OFFICE, A.O., NAVSARI	SR. CLERK	25500 - 81100	1	0	1	VACANT	(COMPT) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
390	301/04573/02	EXPANSION OF DY. COMPTROLLER(ZONE) OFFICE, A.O., NAVSARI	SR. CLERK	25500 - 81100	1	0	1	VACANT	(COMPT) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
391	301/04573/02	EXPANSION OF DY. COMPTROLLER(ZONE) OFFICE, A.O., NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	(COMPT) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
392	301/04573/02	EXPANSION OF DY. COMPTROLLER(ZONE) OFFICE, A.O., NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	(COMPT) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
393	301/04573/02	EXPANSION OF DY. COMPTROLLER(ZONE) OFFICE, A.O., NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	(COMPT) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
394	301/05810/00	ESTABLISHMENT OF HEALTH CENTRE, DSW, NAVSARI	LAB. TECH.	35400 - 112400	1	1	0	SANJAYKUMAR RAMESHCHANDRA TANDEL	(DSW) NAVSARI	6	III	TEMPORARY	39900.00	0.00	19950.00	1000.00	3192.00	0.00	0.00	0.00	0.00	0.00	64042.00	0
395	301/05810/00	ESTABLISHMENT OF HEALTH CENTRE, DSW, NAVSARI	X-RAY TECH.	29200 - 92300	1	0	1	VACANT	(DSW) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
396	301/09502/00	STRENGTHENING OF V.C. OFFICE, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	KALAVATIBEN JOGIBHAI PATEL	(COMPT) NAVSARI	4	III	TEMPORARY	30500.00	0.00	15250.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	46750.00	0
397	301/09502/00	STRENGTHENING OF V.C. OFFICE, NAVSARI	HEAD CLERK	35400 - 112400	1	0	1	VACANT	(COMPT) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
398	302/04505/00	DIRECTOR OF EXTENSION EDUCATION, DEE, NAVSARI	STENO GRADE II	35400 - 112400	1	1	0	KIRANKUMAR RATILAL PARMAR	(EXT.EDU) NAVSARI	6	III	TEMPORARY	43600.00	0.00	21800.00	1000.00	3488.00	0.00	0.00	0.00	0.00	0.00	69888.00	0
399	302/04505/00	DIRECTOR OF EXTENSION EDUCATION, DEE, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	AMI KANTILAL KEVAT	(EXT.EDU) NAVSARI	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	2168.00	0.00	0.00	0.00	0.00	0.00	43818.00	0
400	302/04505/00	DIRECTOR OF EXTENSION EDUCATION, DEE, NAVSARI	SR. CLERK	25500 - 81100	1	0	1	VACANT	(EXT.EDU) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											(₹ In)
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
401	302/04505/00	DIRECTOR OF EXTENSION EDUCATION, DEE, NAVSARI	OFFI. SUPRI.	35400 - 112400	1	0	1	VACANT	(EXT.EDU) NAVSARI	6	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
402	302/04505/00	DIRECTOR OF EXTENSION EDUCATION, DEE, NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	(EXT.EDU) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
403	302/05116/00	ESTABLISHMENT OF SARDAR SMRUTI KENDRA, DEE, NAVSARI	AGRI. OFFI.	39900 - 126600	1	1	0	JWALANTKUMAR NARENDRABHAI ZALA	(EXT.EDU) NAVSARI	7	III	TEMPORARY	50500.00	0.00	25250.00	1000.00	4040.00	0.00	0.00	0.00	0.00	0.00	80790.00	0
404	302/05116/00	ESTABLISHMENT OF SARDAR SMRUTI KENDRA, DEE, NAVSARI	DRIVER - CLASS	19900 - 63200	1	0	1	VACANT	(EXT.EDU) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
405	302/05116/00	ESTABLISHMENT OF SARDAR SMRUTI KENDRA, DEE, NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	(EXT.EDU) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
406	302/06221/00	ESTT OF FARM ADVISORY(PROG ORGA),NAVSARI	AGRI. SUP.	29200 - 92300	1	0	1	VACANT	(EXT.EDU) NAVSARI	5	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
407	302/06228/01	ESTABLISHMENT OF SCHOOL OF BAKING, DEE, NAVSARI	HEAD CLERK	35400 - 112400	1	1	0	VINOD INDRAPAL RAJPUT	(EXT.EDU) NAVSARI	6	III	TEMPORARY	41100.00	0.00	20550.00	1000.00	0.00	0.00	0.00	1900.00	0.00	0.00	64550.00	0
408	302/06228/01	ESTABLISHMENT OF SCHOOL OF BAKING, DEE, NAVSARI	SR. CLERK	25500 - 81100	1	0	1	VACANT	(EXT.EDU) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
409	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	AGRI. SUP.	39900 - 126600	1	1	0	MAHEBUBBHAI KASAMBHAI MALEK	(NMCA) NAVSARI	7	III	TEMPORARY	68000.00	0.00	34000.00	1000.00	0.00	100.00	0.00	0.00	0.00	0.00	103100.00	0
410	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	OFFI. SUPRI.	44900 - 142400	1	1	0	CHANDRAKANT NARANBHAI PATEL	(NMCA) NAVSARI	8	III	TEMPORARY	60400.00	0.00	30200.00	1000.00	4832.00	0.00	0.00	0.00	0.00	0.00	96432.00	0
411	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	HEAD CLERK	35400 - 112400	1	1	0	RAJESHKUMAR ROHITBHAI RAO	(NMCA) NAVSARI	6	III	TEMPORARY	43600.00	0.00	21800.00	1000.00	3488.00	100.00	0.00	0.00	0.00	0.00	69988.00	0
412	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	LAB. TECH.	35400 - 112400	1	1	0	NIMISHA SANJAYKUMAR TANDEL	(NMCA) NAVSARI	6	III	TEMPORARY	42300.00	0.00	21150.00	1000.00	3384.00	0.00	0.00	0.00	0.00	0.00	67834.00	0
413	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	DRIVER	25500 - 81100	1	1	0	NILESHKUMAR ISHWARBHAI PATEL	(NMCA) NAVSARI	4	III	TEMPORARY	41000.00	0.00	20500.00	1000.00	3280.00	0.00	50.00	0.00	0.00	0.00	65830.00	0
414	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	HEMANTBHAI KANTILAL PATEL	(NMCA) NAVSARI	4	III	TEMPORARY	41000.00	0.00	20500.00	1000.00	3280.00	34.00	0.00	0.00	0.00	0.00	65814.00	0
415	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	LAB. TECH.	35400 - 112400	1	1	0	MEGHA TARAK VYAS	(NMCA) NAVSARI	6	III	TEMPORARY	39900.00	0.00	19950.00	1000.00	3192.00	0.00	0.00	0.00	0.00	0.00	64042.00	0
416	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	LAB. TECH.	35400 - 112400	1	1	0	RUPAL PATHIK KUMAR PATEL	(NMCA) NAVSARI	6	III	TEMPORARY	39900.00	0.00	19950.00	1000.00	3192.00	0.00	0.00	0.00	0.00	0.00	64042.00	0
417	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	TRACTOR DRIVER	21700 - 69100	1	1	0	MAGANBHAI NATHABHAI PARMAR	(NMCA) NAVSARI	3	III	TEMPORARY	38300.00	0.00	19150.00	1000.00	0.00	0.00	50.00	0.00	0.00	0.00	58500.00	0
418	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	LAB. TECH.	29200 - 92300	1	1	0	KAJALBEN DUSHYANTBHAI PATEL	(NMCA) NAVSARI	5	III	TEMPORARY	38100.00	0.00	19050.00	1000.00	3048.00	0.00	0.00	0.00	0.00	0.00	61198.00	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	(₹ In) DA Arrear
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
419	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	AGRI. ASSI.	29200 - 92300	1	1	0	MEHULKUMAR DHIRUBHAI VASERKAR	(NMCA) NAVSARI	5	III	TEMPORARY	37000.00	0.00	18500.00	1000.00	2960.00	0.00	0.00	0.00	0.00	0.00	59460.00	0
420	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	AGRI. ASSI.	29200 - 92300	1	1	0	MANISHBHAI RAMESHBHAI PARMAR	(NMCA) NAVSARI	5	III	TEMPORARY	32300.00	0.00	16150.00	1000.00	2584.00	0.00	0.00	0.00	0.00	0.00	52034.00	0
421	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	YOGESHKUMAR BALLUBHAI PATEL	(NMCA) NAVSARI	4	III	TEMPORARY	31400.00	0.00	15700.00	1000.00	0.00	75.00	0.00	0.00	0.00	0.00	48175.00	0
422	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	RINKESHKUMAR SHAILESHBHAI PATEL	(NMCA) NAVSARI	4	III	TEMPORARY	28700.00	0.00	14350.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	44050.00	0
423	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	NILESHBHAI BHARATBHAI PATEL	(NMCA) NAVSARI	4	III	TEMPORARY	28700.00	0.00	14350.00	1000.00	2296.00	0.00	0.00	0.00	0.00	0.00	46346.00	0
424	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	MAYURKUMAR DHANABHAI GOYAL	(NMCA) NAVSARI	4	III	TEMPORARY	28700.00	0.00	14350.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	44050.00	0
425	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	MAYABEN SANJAYKUMAR RABARI	(NMCA) NAVSARI	4	III	TEMPORARY	28700.00	0.00	14350.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	44050.00	0
426	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	NILABAHEN SANDIPBHAI PATEL	(NMCA) NAVSARI	4	III	TEMPORARY	27900.00	0.00	13950.00	1000.00	2232.00	0.00	0.00	0.00	0.00	0.00	45082.00	0
427	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	KRUPALI MANISHKUMAR PATEL	(NMCA) NAVSARI	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	2168.00	0.00	0.00	0.00	0.00	0.00	43818.00	0
428	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	MIT PARESHBHAI NAIK	(NMCA) NAVSARI	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	2168.00	0.00	0.00	0.00	0.00	0.00	43818.00	0
429	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	JINAL JAYANTILAL PATEL	(NMCA) NAVSARI	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	2168.00	0.00	0.00	0.00	0.00	0.00	43818.00	0
430	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	SHIVANI NAITIKBHAI PATEL	(NMCA) NAVSARI	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	2168.00	0.00	0.00	0.00	0.00	0.00	43818.00	0
431	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	ABHISHEK PRADIPKUMAR CHAUHAN	(NMCA) NAVSARI	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	41650.00	0
432	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	GIRISH VINUBHAI SABHAYA	(NMCA) NAVSARI	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	41650.00	0
433	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	JR. CLERK	26000 - FIX PAY	1	1	0	JAYESHBHAI LAXMANBHAI GOHIL	(NMCA) NAVSARI	FIX PAY	III	FIX PAY	26000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26000.00	0
434	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	AGRI. SUP.	39900 - 126600	1	0	1	VACANT	(NMCA) NAVSARI	7	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
435	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	ASSI. ADMI. OFFI.	39900 - 126600	1	0	1	VACANT	(NMCA) NAVSARI	7	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
436	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	STENO GRADE II	35400 - 112400	1	0	1	VACANT	(NMCA) NAVSARI	6	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
437	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	LAB. TECH.	29200 - 92300	1	0	1	VACANT	(NMCA) NAVSARI	5	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
438	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	LAB. TECH.	29200 - 92300	1	0	1	VACANT	(NMCA) NAVSARI	5	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											(₹ In)
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
439	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	JR. CLERK	26000 - FIX PAY	1	0	1	VACANT	(NMCA) NAVSARI	FIX PAY	III	FIX PAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
440	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	JR. CLERK	26000 - FIX PAY	1	0	1	VACANT	(NMCA) NAVSARI	FIX PAY	III	FIX PAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
441	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	JR. CLERK	26000 - FIX PAY	1	0	1	VACANT	(NMCA) NAVSARI	FIX PAY	III	FIX PAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
442	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(NMCA) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
443	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(NMCA) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
444	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(NMCA) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
445	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(NMCA) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
446	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(NMCA) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
447	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(NMCA) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
448	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	TRACTOR DRIVER	19900 - 63200	1	0	1	VACANT	(NMCA) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
449	303/04248/00	ESTT OF AGRIL COLLEGE NAVSARI	TRACTOR DRIVER	19900 - 63200	1	0	1	VACANT	(NMCA) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
450	303/06119/00	INSTRUCTIONAL FARM, NAVSARI	AGRI. SUP.	39900 - 126600	1	1	0	BHARATBHAI VASANTBHAI PATEL	(NMCA) NAVSARI	7	III	TEMPORARY	68000.00	0.00	34000.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	103000.00	0
451	303/06119/00	INSTRUCTIONAL FARM, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	MITESHKUMAR RAMESHBHAI PATEL	(NMCA) NAVSARI	4	III	TEMPORARY	31400.00	0.00	15700.00	1000.00	2512.00	0.00	0.00	0.00	0.00	0.00	50612.00	0
452	303/06119/00	INSTRUCTIONAL FARM, NAVSARI	DRIVER	19900 - 63200	1	0	1	VACANT	(NMCA) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
453	303/06119/00	INSTRUCTIONAL FARM, NAVSARI	TRACTOR DRIVER	19900 - 63200	1	0	1	VACANT	(NMCA) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
454	303/06119/00	INSTRUCTIONAL FARM, NAVSARI	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	(NMCA) NAVSARI	5	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
455	303/06119/00	INSTRUCTIONAL FARM, NAVSARI	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	(NMCA) NAVSARI	5	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
456	327/05711/00	ESTABLISHMENT OF LIBRARY, NAVSARI	JR. CLERK	19900 - 63200	1	1	0	DIVYENKUMAR MAHENDRABHAI PATEL	(LIB) NAVSARI	2	III	TEMPORARY	23800.00	0.00	11900.00	1000.00	1904.00	0.00	0.00	0.00	0.00	0.00	38604.00	0
457	329/05228/00	ESTABLISHMENT OF POLOTECHNIC SCHOOL, ASPEE	AGRI. ASSI.	25500 - 81100	1	1	0	UNNATIKUMARI DILIPBHAI PATEL	(COH) NAVSARI	4	III	TEMPORARY	26300.00	0.00	13150.00	1000.00	2104.00	0.00	0.00	0.00	0.00	0.00	42554.00	0
458	329/05228/00	ESTABLISHMENT OF POLOTECHNIC SCHOOL, ASPEE	AGRI. SUP.	29200 - 92300	1	0	1	VACANT	(COH) NAVSARI	5	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
459	329/05228/00	ESTABLISHMENT OF POLOTECHNIC SCHOOL, ASPEE	AGRI. SUP.	29200 - 92300	1	0	1	VACANT	(COH) NAVSARI	5	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

													1 Month											(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
460	329/05228/00	ESTABLISHMENT OF POLOTECHNIC SCHOOL, ASPEE	SR. CLERK	25500 - 81100	1	0	1	VACANT	(COH) NAVSARI	4	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
461	332/04501/00	DIRECTOR OF RESEARCH SECTION, NAVSARI	AGRI. OFFI.	39900 - 126600	1	1	0	PIYUSH VASANTLAL LIMBACHIYA	(DR) NAVSARI	7	III	TEMPORARY	44900.00	0.00	22450.00	1000.00	3592.00	0.00	0.00	0.00	0.00	0.00	71942.00	0
462	332/04501/00	DIRECTOR OF RESEARCH SECTION, NAVSARI	STENO. GRADE I	35400 - 112400	1	1	0	SWAPNA T RAMACHANDRAN	(DR) NAVSARI	6	III	TEMPORARY	43600.00	0.00	21800.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	66400.00	0
463	332/04501/00	DIRECTOR OF RESEARCH SECTION, NAVSARI	OFFI. SUPRI.	35400 - 112400	1	1	0	ANJANABEN SUMANBHAI PATEL	(DR) NAVSARI	6	III	TEMPORARY	43600.00	0.00	21800.00	1000.00	3488.00	0.00	0.00	0.00	0.00	0.00	69888.00	0
464	332/04501/00	DIRECTOR OF RESEARCH SECTION, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	DILIPKUMAR MAGANBHAI PATEL	(DR) NAVSARI	4	III	TEMPORARY	27900.00	0.00	13950.00	1000.00	2232.00	0.00	0.00	0.00	0.00	0.00	45082.00	0
465	332/04501/00	DIRECTOR OF RESEARCH SECTION, NAVSARI	DRIVER	19900 - 63200	1	0	1	VACANT	(DR) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
466	332/04501/00	DIRECTOR OF RESEARCH SECTION, NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	(DR) NAVSARI	1	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
467	332/04501/00	DIRECTOR OF RESEARCH SECTION, NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	(DR) NAVSARI	1	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
468	332/04573/05	EXPANSION OF DY.DIRECTOR OF RESEARCH (ZONE) OFFICE, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	SONALBEN BHIKHUBHAI GARASIYA	(DR) NAVSARI	4	III	TEMPORARY	36400.00	0.00	18200.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	55600.00	0
469	332/04573/05	EXPANSION OF DY.DIRECTOR OF RESEARCH (ZONE) OFFICE, NAVSARI	AGRI. SUP.	29200 - 92300	1	0	1	VACANT	(DR) NAVSARI	5	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
470	332/04573/05	EXPANSION OF DY.DIRECTOR OF RESEARCH (ZONE) OFFICE, NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	(DR) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
471	332/04573/05	EXPANSION OF DY.DIRECTOR OF RESEARCH (ZONE) OFFICE, NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	(DR) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
472	335/04503/00	EXE. ENGINEER OFFICER, NAVSARI	JR. ENGI. (OVERSEER)	39900 - 126600	1	0	1	VACANT	EXE. ENGI., NAVSARI	7	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
473	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	HEAD CLERK	35400 - 112400	1	1	0	MOHANBHAI RAVJIBHAI AHIR	(EE) NAVSARI	6	III	TEMPORARY	41100.00	0.00	20550.00	1000.00	3288.00	0.00	0.00	0.00	0.00	0.00	65938.00	0
474	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	SR. CLERK	25500 - 81100	1	1	0	SANJAY RAMESHBHAI RABARI	(EE) NAVSARI	4	III	TEMPORARY	31400.00	0.00	15700.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	48100.00	0
475	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	SR. CLERK	25500 - 81100	1	1	0	SANDIP RATILAL PATEL	(EE) NAVSARI	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	2168.00	0.00	0.00	0.00	0.00	0.00	43818.00	0
476	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	DEPUTY ENGINEER	53100 - 167800	1	0	1	VACANT	(EE) NAVSARI	9@	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
477	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	DEPUTY ENGINEER	53100 - 167800	1	0	1	VACANT	(EE) NAVSARI	9@	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

													1 Month										(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
478	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	JEEP DRIVER	19900 - 63200	1	0	1	VACANT	(EE) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
479	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	JR. CLERK	19900 - 63200	1	0	1	VACANT	(EE) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
480	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	JR. CLERK	19900 - 63200	1	0	1	VACANT	(EE) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
481	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	JR. CLERK	19900 - 63200	1	0	1	VACANT	(EE) NAVSARI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
482	337/05228/00	ESTABLISHMENT OF AGRI.SCHOOL, BHARUCH	SR. CLERK	25500 - 81100	1	1	0	MANISHABEN RAMESHCHANDRA PATEL	(COA) BHARUCH	4	III	TEMPORARY	36400.00	0.00	18200.00	1000.00	2912.00	100.00	0.00	0.00	0.00	0.00	58612.00	0
483	337/05228/00	ESTABLISHMENT OF AGRI.SCHOOL, BHARUCH	AGRI. ASSI.	25500 - 81100	1	1	0	ARCHANA THAKORBHAI MALI	(COA) BHARUCH	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	2168.00	0.00	0.00	0.00	0.00	0.00	43818.00	0
484	337/05228/00	ESTABLISHMENT OF AGRI.SCHOOL, BHARUCH	AGRI. ASSI.	25500 - 81100	1	1	0	SUNILKUMAR NATHABHAI PARMAR	(COA) BHARUCH	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	41650.00	0
485	337/05228/00	ESTABLISHMENT OF AGRI.SCHOOL, BHARUCH	JR. CLERK	26000 - FIX PAY	1	1	0	MUBARAKBHAI PIRABHAI MANASIYA	(COA) BHARUCH	FIX PAY	III	FIX PAY	26000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26000.00	0
486	337/05228/00	ESTABLISHMENT OF AGRI.SCHOOL, BHARUCH	AGRI. SUP.	29200 - 92300	1	0	1	VACANT	(COA) BHARUCH	5	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
487	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	PEON	15000 - 47600	1	1	0	DOLATBHAI SHAVLIRAM MAHALE	(REG) NAVSARI	IS-2	IV	TEMPORARY	35000.00	0.00	17500.00	1000.00	2800.00	0.00	200.00	0.00	0.00	0.00	56500.00	0
488	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	PEON	15000 - 47600	1	1	0	BHIKHUBHAI CHHOTUBHAI PATEL	(REG) NAVSARI	IS-2	IV	TEMPORARY	24900.00	0.00	12450.00	1000.00	1992.00	0.00	200.00	40.00	0.00	0.00	40582.00	0
489	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	PEON	15000 - 47600	1	1	0	KAMLESHBHAI AMRUTBHAI PATEL	(REG) NAVSARI	IS-2	IV	TEMPORARY	20900.00	0.00	10450.00	1000.00	1672.00	0.00	200.00	0.00	0.00	0.00	34222.00	0
490	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT)	PEON	15000 - 47600	1	1	0	BHAGUBHAI CHIMANBHAI PATEL	(REG) NAVSARI	IS-2	IV	TEMPORARY	20900.00	0.00	10450.00	1000.00	0.00	0.00	200.00	0.00	0.00	0.00	32550.00	0
491	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	PEON	15700 - 50000	1	1	0	ASHOKKUMAR BABUBHAI PATEL	(REG) NAVSARI	IS-3	IV	TEMPORARY	32000.00	0.00	16000.00	1000.00	0.00	0.00	200.00	0.00	0.00	0.00	49200.00	0
492	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	PANIWALI	15000 - 47600	1	1	0	BHARATIBEN JAGUBHAI PATEL	(REG) NAVSARI	IS-2	IV	TEMPORARY	21500.00	0.00	10750.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	32450.00	0
493	301/04573/02	EXPANSION OF DY. COMPTROLLER(ZONE) OFFICE, A.O., NAVSARI	PEON	18000 - 56900	1	1	0	ATULKUMAR SHOMABHAI PATEL	(COMPT) NAVSARI	1	IV	TEMPORARY	37600.00	0.00	18800.00	1000.00	3008.00	55.00	200.00	0.00	0.00	0.00	60663.00	0
494	301/05810/00	ESTABLISHMENT OF HEALTH CENTRE, DSW, NAVSARI	PEON	15000 - 47600	1	1	0	KISHANBHAI CHHAGANBHAI NAIKA	(DSW) NAVSARI	IS-2	IV	TEMPORARY	36100.00	0.00	18050.00	1000.00	2888.00	0.00	200.00	0.00	0.00	0.00	58238.00	0

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													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
495	301/05810/00	ESTABLISHMENT OF HEALTH CENTRE, DSW, NAVSARI	NUR MID-WIFE	25500 - 81100	1	0	1	VACANT	(DSW) NAVSARI	4	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
496	302/05116/00	ESTABLISHMENT OF SARDAR SMRUTI KENDRA, DEE, NAVSARI	CARE TACKER	14800 - 47100	1	1	0	JASHUBHAI MADHAVBHAI SOLANKI	(EXT.EDU) NAVSARI	IS-1	IV	TEMPORARY	30600.00	0.00	15300.00	1000.00	2448.00	0.00	200.00	0.00	0.00	0.00	49548.00	0
497	302/05116/00	ESTABLISHMENT OF SARDAR SMRUTI KENDRA, DEE, NAVSARI	PEON	14800 - 47100	1	1	0	ASHOK DADABHAI RAJPUT	(EXT.EDU) NAVSARI	IS-1	IV	TEMPORARY	20900.00	0.00	10450.00	1000.00	1672.00	0.00	200.00	0.00	0.00	0.00	34222.00	0
498	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	LAB. BOY	14800 - 47100	1	1	0	HITESHBHAI RAMUBHAI PATEL	(NMCA) NAVSARI	IS-1	IV	TEMPORARY	22800.00	0.00	11400.00	1000.00	1824.00	0.00	200.00	0.00	0.00	0.00	37224.00	0
499	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	PEON	15000 - 47600	1	1	0	ASHISH THAKORBHAI PATEL	(NMCA) NAVSARI	IS-2	IV	TEMPORARY	21500.00	0.00	10750.00	1000.00	1720.00	0.00	200.00	0.00	0.00	0.00	35170.00	0
500	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	NAIK	15000 - 47600	1	0	1	VACANT	(NMCA) NAVSARI	IS-2	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
501	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	NAIK	15000 - 47600	1	0	1	VACANT	(NMCA) NAVSARI	IS-2	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
502	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	LAB. BOY	14800 - 47100	1	0	1	VACANT	(NMCA) NAVSARI	IS-2	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
503	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	LAB. BOY	14800 - 47100	1	0	1	VACANT	(NMCA) NAVSARI	IS-2	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
504	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	LAB. BOY	14800 - 47100	1	0	1	VACANT	(NMCA) NAVSARI	IS-2	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
505	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	LAB. BOY	14800 - 47100	1	0	1	VACANT	(NMCA) NAVSARI	IS-2	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
506	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	PEON	14800 - 47100	1	0	1	VACANT	(NMCA) NAVSARI	IS-1	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
507	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI	PEON	14800 - 47100	1	0	1	VACANT	(NMCA) NAVSARI	IS-1	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
508	327/05711/00	ESTABLISHMENT OF LIBRARY, NAVSARI	LIB. ATTE.	14800 - 47100	1	1	0	GUDDIDEVI SIKANDAR PRASHAD	(LIB) NAVSARI	IS-1	IV	TEMPORARY	23500.00	0.00	11750.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	35450.00	0
509	327/05711/00	ESTABLISHMENT OF LIBRARY, NAVSARI	LIB. ATTE.	15000 - 47600	1	1	0	KARUNABAHEN TUSHARKUMAR PATEL	(LIB) NAVSARI	IS-2	IV	TEMPORARY	20900.00	0.00	10450.00	1000.00	1672.00	0.00	200.00	0.00	0.00	0.00	34222.00	0
510	327/05711/00	ESTABLISHMENT OF LIBRARY, NAVSARI	LIB. ATTE.	14800 - 47100	1	1	0	MANOJBHAI ASHVINBHAI RATHOD	(LIB) NAVSARI	IS-1	IV	TEMPORARY	19900.00	0.00	9950.00	1000.00	1592.00	0.00	200.00	0.00	0.00	0.00	32642.00	0
511	332/04501/00	DIRECTOR OF RESEARCH SECTION, NAVSARI	PEON	14800 - 47100	1	0	1	VACANT	(DR) NAVSARI	IS-1	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
512	335/04503/00	EXE. ENGINEER OFFICER, NAVSARI	PEON	14800 - 47100	1	0	1	VACANT	EXE. ENGI., NAVSARI	IS-1	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
513	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	CONST. LABOUR	15000 - 47600	1	1	0	NAJANBHAI DHANJIBHAI GAMIT	(EE) NAVSARI	IS-2	IV	TEMPORARY	30600.00	0.00	15300.00	1000.00	0.00	0.00	200.00	0.00	0.00	0.00	47100.00	0

													1 Month										(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
514	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	CONST. LABOUR	15000 - 47600	1	1	0	DIPAKBHAI LALUBHAI GAMIT	(EE) NAVSARI	IS-2	IV	TEMPORARY	30600.00	0.00	15300.00	1000.00	0.00	0.00	200.00	0.00	0.00	0.00	47100.00	0
515	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	CONST. LABOUR	15000 - 47600	1	1	0	SANKARBHAI NAGINBHAI PATEL	(EE) NAVSARI	IS-2	IV	TEMPORARY	30600.00	0.00	15300.00	1000.00	2448.00	0.00	200.00	0.00	0.00	0.00	49548.00	0
516	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	SWEEPER	14800 - 47100	1	1	0	NAYNABEN KARTIKBHAI CHAUDHARI	(EE) NAVSARI	IS-1	IV	TEMPORARY	20500.00	0.00	10250.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	30950.00	0
517	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	CONDUCTOR	15000 - 47600	1	0	1	VACANT	(EE) NAVSARI	IS-2	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
518	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	PUMP OPERATOR	15000 - 47600	1	0	1	VACANT	(EE) NAVSARI	IS-2	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
519	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	CLEANER	14800 - 47100	1	0	1	VACANT	(EE) NAVSARI	IS-1	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
520	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	CLEANER	14800 - 47100	1	0	1	VACANT	(EE) NAVSARI	IS-1	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
521	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	PEON	14800 - 47100	1	0	1	VACANT	(EE) NAVSARI	IS-1	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
522	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	CONST. LABOUR	14800 - 47100	1	0	1	VACANT	(EE) NAVSARI	IS-1	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
523	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	CONST. LABOUR	14800 - 47100	1	0	1	VACANT	(EE) NAVSARI	IS-1	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
524	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	CONST. LABOUR	14800 - 47100	1	0	1	VACANT	(EE) NAVSARI	IS-1	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
525	337/05228/00	ESTABLISHMENT OF AGRI.SCHOOL, BHARUCH	PEON	14800 - 47100	1	0	1	VACANT	(COA) BHARUCH	IS-1	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
526	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE	SWEEPER	14800 - 47100	1	1	0	NAYNABEN KARTIKBHAI CHAUDHARI	(EE) NAVSARI	IS-1	IV	TEMPORARY	20500.00	0.00	10250.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	30950.00	0
				TOTAL:-	208	114	94	NONPLAN	TOTAL (CLASS-3, 4) (₹ In) (1 Month) :-				3833200	0	1877600	104000	203160	464	4150	5540	270	0	6028384	0
								NONPLAN	TOTAL (CLASS-3, 4) (₹ In) (12 Month) :-				45998400	0	22531200	1248000	2437920	5568	49800	66480	3240	0	72340608	0
									TOTAL (CLASS-3, 4) (₹ In Lakhs) (12 Month) :-				459.98	0.00	225.31	12.48	24.38	0.06	0.50	0.66	0.03	0.00	723.41	0.00
									GRAND TOTAL (CLASS-1, 2, 3, 4) (12 Month) (₹ In Lakhs) :-				1142.48	0.54	566.56	18.12	71.59	0.68	0.50	0.66	0.03	0.00	1801.17	0.00

NONPLAN	SP	FP	VP
TOTAL:-	299	163	136

PLAN & NP	SP	FP	VP
TOTAL:-	526	302	224

STATEMENT-I & STATEMENT-II (GOVT B.H. 2415 01 277 02 01)

STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER PLAN & NON PLAN SHCHEME-2024-25 AT THE END OF JULY-2024

(₹ In Lakhs)

PLAN	TECHNICAL STAFF	TOTAL 1 MONTH	126.58	0.07	63.32	1.15	10.28	0.01	0.00	0.07	0.04	0.00	201.52	0.00
		TOTAL 8 MONTH	1012.66	0.52	506.59	9.22	82.20	0.04	0.00	0.58	0.32	0.00	1612.14	0.00
		TOTAL 4 MONTH	506.33	0.26	253.30	4.61	41.10	0.02	0.00	0.29	0.16	0.00	806.07	0.00
		TOTAL 12 MONTH	1519.00	0.78	759.89	13.83	123.30	0.06	0.00	0.86	0.49	0.00	2418.22	0.00
		TOTAL 1 MONTH	6.93	0.00	3.47	0.19	0.45	0.00	0.00	0.09	0.00	0.00	11.14	0.00

(₹ In)

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
								PLAN	NON-TECHNICAL STAI		TOTAL 8 MONTH		55.47	0.00	27.74	1.52	3.61	0.00	0.03	0.73	0.02	0.00	89.12	0.00
											TOTAL 4 MONTH		27.74	0.00	13.87	0.76	1.81	0.00	0.02	0.36	0.01	0.00	44.56	0.00
											TOTAL 12 MONTH		83.21	0.00	41.60	2.28	5.42	0.00	0.05	1.09	0.03	0.00	133.68	0.00
											TOTAL 1 MONTH		133.52	0.07	66.79	1.34	10.73	0.01	0.00	0.16	0.04	0.00	212.66	0.00
								PLAN	TECHNICAL & NON-TE		TOTAL 8 MONTH		1068.14	0.52	534.33	10.74	85.81	0.04	0.03	1.30	0.35	0.00	1701.27	0.00
											TOTAL 4 MONTH		534.07	0.26	267.16	5.37	42.91	0.02	0.02	0.65	0.17	0.00	850.63	0.00
											TOTAL 12 MONTH		1602.20	0.78	801.49	16.11	128.72	0.06	0.05	1.96	0.52	0.00	2551.90	0.00
											TOTAL 1 MONTH		56.87	0.05	28.44	0.47	3.93	0.05	0.00	0.00	0.00	0.00	89.81	0.00
								NONPLAN	TECHNICAL STAFF		TOTAL 8 MONTH		455.00	0.36	227.50	3.76	31.47	0.41	0.00	0.00	0.00	0.00	718.51	0.00
											TOTAL 4 MONTH		227.50	0.18	113.75	1.88	15.74	0.21	0.00	0.00	0.00	0.00	359.25	0.00
											TOTAL 12 MONTH		682.50	0.54	341.25	5.64	47.21	0.62	0.00	0.00	0.00	0.00	1077.76	0.00
											TOTAL 1 MONTH		38.33	0.00	18.78	1.04	2.03	0.00	0.04	0.06	0.00	0.00	60.28	0.00
								NONPLAN	NON-TECHNICAL STAI		TOTAL 8 MONTH		306.66	0.00	150.21	8.32	16.25	0.04	0.33	0.44	0.02	0.00	482.27	0.00
											TOTAL 4 MONTH		153.33	0.00	75.10	4.16	8.13	0.02	0.17	0.22	0.01	0.00	241.14	0.00
											TOTAL 12 MONTH		459.98	0.00	225.31	12.48	24.38	0.06	0.50	0.66	0.03	0.00	723.41	0.00
											TOTAL 1 MONTH		95.21	0.05	47.21	1.51	5.97	0.06	0.04	0.06	0.00	0.00	150.10	0.00
								NONPLAN	TECHNICAL & NON-TE		TOTAL 8 MONTH		761.66	0.36	377.71	12.08	47.73	0.45	0.33	0.44	0.02	0.00	1200.78	0.00
											TOTAL 4 MONTH		380.83	0.18	188.85	6.04	23.86	0.23	0.17	0.22	0.01	0.00	600.39	0.00
											TOTAL 12 MONTH		1142.48	0.54	566.56	18.12	71.59	0.68	0.50	0.66	0.03	0.00	1801.17	0.00
											TOTAL 1 MONTH		228.72	0.11	114.00	2.85	16.69	0.06	0.05	0.22	0.05	0.00	362.76	0.00
								PLAN & NONPLAI	TECHNICAL & NON-TE		TOTAL 8 MONTH		1829.79	0.88	912.04	22.82	133.54	0.49	0.36	1.75	0.37	0.00	2902.04	0.00
											TOTAL 4 MONTH		914.90	0.44	456.02	11.41	66.77	0.25	0.18	0.87	0.18	0.00	1451.02	0.00
											TOTAL 12 MONTH		2744.69	1.32	1368.05	34.23	200.31	0.74	0.55	2.62	0.55	0.00	4353.06	0.00

PLAN	8 Month	DA Arrear	4 Month	12 Month
Pay of Officer	1013.19		506.59	1519.78
Pay of Establishment	55.47		27.74	83.21
Dearness Allowances	534.33	0.00	267.16	801.49
Other Allowance	1.38		0.69	2.07
Leave Travel Concession	120.37		60.19	180.56
Reimburs of Medi. Char.			0.00	0.00
Medical Allowances	10.74		5.37	16.11
Bonus			0.00	0.00
Leave Encashment	60.18		30.09	90.27
House Rent Allowances	85.81		42.91	128.72
C.L.A.	0.35		0.17	0.52
Transport Allowance	60.18		30.09	90.27
ROP Arreas (Gazetted)			0.00	0.00
ROP Arreas (Non Gazetted)			0.00	0.00
Wages			0.00	0.00
Domestic Travel Expenses			0.00	0.00
Office Expenses			0.00	0.00
Out Sourcing (Man Power)			0.00	0.00
Total:-	1942.00	0.00	971.00	2912.99

NONPLAN	8 Month	DA Arrear	4 Month	12 Month
Pay of Officer	455.36		227.68	683.04
Pay of Establishme	306.66		153.33	459.98
Dearness Allowanc	377.71	0.00	188.85	566.56
Other Allowance	1.23		0.61	1.84
Leave Travel Concession			0.00	0.00
Reimburs of Medi. Char.			0.00	0.00
Medical Allowance	12.08		6.04	18.12
Bonus			0.00	0.00
Leave Encashment			0.00	0.00
House Rent Allowa	47.73		23.86	71.59
C.L.A.	0.02		0.01	0.03
Transport Allowance			0.00	0.00
ROP Arreas (Gazetted)			0.00	0.00
ROP Arreas (Non Gazetted)			0.00	0.00
Wages			0.00	0.00
Domestic Travel Expenses			0.00	0.00
Office Expenses			0.00	0.00
Out Sourcing (Man Power)			0.00	0.00
Total:-	1200.78	0.00	600.39	1801.17

Comptroller
Navsari Agricultural University
Navsari

Revised Estimates Information

Financial Year	2024-25
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	2
BPN Code	3
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	277-Education
Sub Head	(2) AGR-1 Grant-in-aid to Agricultural Universities (01) For the Staff and Other Activites Of The Gujarat Agricultural Universities
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-277-02-01
Plan/Non Plan	Plan & Non-Plan
Charged/Voted	Voted

Comptroller
Navsari Agricultural University
Navsari

Object Head	Budget estimates for current year	Supply Demand for current year(if any)	Advance from Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
0101	0.00	0.00	0.00	0.00	0.00	22.1812	0.00	0.00	0.00	0.00	0.00		
0102	0.00	0.00	0.00	0.00	0.00	6.4670	0.00	0.00	0.00	0.00	0.00		
0103	0.00	0.00	0.00	0.00	0.00	13.4917	0.00	0.00	0.00	0.00	0.00		
0104	0.00	0.00	0.00	0.00	0.00	0.3169	0.00	0.00	0.00	0.00	0.00		
0105	0.00	0.00	0.00	0.00	0.00	0.6165	0.00	0.00	0.00	0.00	0.00		
0106	0.00	0.00	0.00	0.00	0.00	0.0889	0.00	0.00	0.00	0.00	0.00		
0107	0.00	0.00	0.00	0.00	0.00	0.2646	0.00	0.00	0.00	0.00	0.00		
0108	0.00	0.00	0.00	0.00	0.00	0.0335	0.00	0.00	0.00	0.00	0.00		
0109	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
0110	0.00	0.00	0.00	0.00	0.00	1.7543	0.00	0.00	0.00	0.00	0.00		
0111	0.00	0.00	0.00	0.00	0.00	0.3593	0.00	0.00	0.00	0.00	0.00		
0113	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
0117	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
1100	0.00	0.00	0.00	0.00	0.00	0.0559	0.00	0.00	0.00	0.00	0.00		
1300	9.32	0.00	0.00	0.00	9.32	11.0124	5.57	3.75	9.32	14.79	9.32		
2100	0.75	0.00	0.00	0.00	0.75	0.0000	0.14	0.61	0.75	0.00	0.75		
5200	0.00	0.00	0.00	0.00	0.00	0.7380	0.00	0.00	0.00	0.00	0.00		

Comptroller
Navsari Agricultural University
Navsari

Object Head	Budget estimates for current year	Supply Demand for current year(if any)	Advance from Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
0101	22.63	0.00	0.00	0.00	22.63	0.0000	14.33	7.98	22.31	22.57	22.31		
0102	5.94	0.00	0.00	0.00	5.94	0.0000	3.38	2.22	5.60	6.04	5.60		
0103	14.26	0.00	0.00	0.00	14.26	0.0000	8.83	5.10	13.93	17.10	13.93		
0104	1.34	0.00	0.00	0.00	1.34	0.0000	0.77	0.57	1.34	1.78	1.34		
0105	1.02	0.00	0.00	0.00	1.02	0.0000	0.44	0.58	1.02	0.41	1.02		
0106	0.21	0.00	0.00	0.00	0.21	0.0000	0.13	0.08	0.21	0.06	0.21		
0107	0.34	0.00	0.00	0.00	0.34	0.0000	0.22	0.12	0.34	0.26	0.34		
0108	0.01	0.00	0.00	0.00	0.01	0.0000	0.01	0.00	0.01	0.00	0.01		
0109	0.51	0.00	0.00	0.00	0.51	0.0000	0.31	0.20	0.51	0.00	0.51		
0110	2.00	0.00	0.00	0.00	2.00	0.0000	1.30	0.70	2.00	1.64	2.00		
0111	0.01	0.00	0.00	0.00	0.01	0.0000	0.00	0.00	0.00	0.39	0.00		
0113	1.23	0.00	0.00	0.00	1.23	0.0000	0.74	0.49	1.23	0.00	1.23		
0117	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	13.00	0.00		
1100	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		

Comptroller
Navsari Agricultural University
Navsari

નવસારી કૃષિ યુનિવર્સિટી, નવસારી
કૃષિ શિક્ષણ માટે કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન
(૨૪૧૫-૦૧-૨૭૭-૦૨-૦૧)

સરકારશ્રી તરફથી ચાલું નાણાંકીય વર્ષ : ૨૦૨૪-૨૫ માટે રૂા. ૫૯.૫૭ કરોડની પુરાની અંદાજપત્રીય જોગવાઇ મંજુર કરવામાં આવેલ છે. જે અંતર્ગત વર્ષની શરૂઆતના આઠ માસ દરમ્યાન રૂા. ૩૬.૧૬ કરોડ પુરાનો ખર્ચ થયેલ છે તેમજ આગામી ચાર માસ દરમ્યાન રૂા. ૨૨.૪૧ કરોડ પુરા થનાર સંભવિત ખર્ચ મળી કુલ રૂા. ૫૮.૫૭ કરોડ પુરા ખર્ચ થવા સંભવ હોય સદરહું બજેટ સદર અંતર્ગત ચુધારેલ અંદાજ હેઠળ રૂા. ૧.૦૦ કરોડપુરાનો ઘટાડો સૂચવવામાં આવેલ છે. જેના કારણો નીચે મુજબ છે.

બજેટ વધારા ઘટાડા માટેના કારણો:-

- ગુજરાત કૃષિ યુનિવર્સિટી અધિનિયમ ૨૦૦૪ ની કલમ-૪૭ ક અને ખ મુજબ સ્ટાફના પગાર-ભથ્થા અને આકસ્મિક અને યુનિ.ની સેવા અંગે અંદાજીત ચોખ્ખા જ ખર્ચ કરતાં ઓછી ન હોય તેટલી રકમની ગ્રાન્ટ યુનિવર્સિટીને આપવા માટે જોગવાઈ કરવામાં આવેલ છે.

- અગાઉના વર્ષ ૨૦૨૩-૨૪ દરમ્યાન સદર હું અંદાજપત્રીય જોગવાઇ ફકત હેડ ૩૧૩૫- ગ્રાન્ટ-ઇન-એઇડ- ટુ અધર અંતર્ગત કરવામાં આવતી હતી. જેથી સદર બજેટમાં ઓબ્જેક્ટ સદર ૩૧૩૫ માટેની વકર્શીટ કોલમ નં ૭માં વર્ષ ૨૦૨૩-૨૪ દરમ્યાન થયેલ ખર્ચ દર્શાવેલ છે.

- કૃષિ શિક્ષણ યોજનામાં નવી બાબત (વિભાગ-૧) હેઠળ અંદાજપત્ર પ્રકાશન નં -૦૩ ના પાન નં-૧૫૫ ઉપર કુલ રૂા. ૦.૮૯ કરોડની જોગવાઇ થયેલ છે. જ્યારે, કૃષિ ખેડુત કલ્યાણ અને સહકાર વિભાગના તા.૦૬/૦૩/૨૦૨૪ ના ઠરાવ ક્રમાંક ACD/BGT/e-file/2/2023/5432/K2-Section Agri-Uni ની ૦.૮૯ કરોડની જોગવાઈની વહીવટી મંજુરી આપેલ છે. પરંતુ, નવા કાર્યક્રમોમાં નવી મંજુર થયેલી જગ્યાઓ વર્ષ દરમ્યાન ભરાયેલ નથી. ઉપરાંત, ચાલુ કાર્યક્રમોમાં જગ્યાઓ ખાલી રહેવાના કારણે ખર્ચમાં ઘટાડો સુચવેલ છે.

- કૃષિ શિક્ષણ યોજનામાં નોન- રીકરીંગ સદરે મંજુર થયેલ સાધનો પૈકી ખરીદી કરવાના બાકી રહેલ સાધનોની ખરીદી Government e- Marketplace (GeM) મારફત ચાલુ હોવાથી નાણાંકીય વર્ષના અંતે સાધનોનો ખર્ચ પુરેપુરો થનાર છે. આમ, કૃષિ શિક્ષણ યોજનામાં નોન- રીકરીંગ સદરે માંગણી કરવામાં આવેલ ગ્રાન્ટનો પુરેપુરો ખર્ચ થઇ જશે.

- ગુજરાત સરકાર, નાણાં વિભાગ ઠરાવ ક્રમાંક:-ખરચ/૨૦૦૨/૫૭/પાર્ટ-૪/ઝ.૧ સચિવાલય, ગાંધીનગર તા.૧૮/૧૦/૨૦૨૩ થી રાજ્ય સરકારશ્રીના વર્ગ-૩ અને વર્ગ-૪ના તમામ સંવર્ગોમાંની જગ્યાઓ ઉપર સીધી ભરતીની નિમણુંકોનો ફિક્સ પગાર સુધારણાં થવાથી ખર્ચમાં વધારો સુચવેલ છે.

- ગુજરાત સરકારશ્રીનાં નાણાંવિભાગનાં ઠરાવ ક્રમાંક વલભ-૧૦૨૦૧૬-જીઓઆઈ-૭-ચ, તા.૦૪-૦૭-૨૦૨૪થી આ.રો.પી.-૧૬ મુજબ મોંઘવારી ભથ્થાનાં દરમાં વખતોવખત સૂચિત વધારો કરવામાં આવતાં રેગ્યુલર પગાર ખર્ચ તથા મોંઘવારી ભથ્થાનાં તફાવતની નાણાંનીચૂકવણી કરવાનો અમલ કરીને અને શૈક્ષણિક તથા બિન-શૈક્ષણિક સંવર્ગના અધિકારી / કર્મચારીઓને સદર ભથ્થાંનું ચુકવવાનું થાય છે જે અન્વયે આઠ માસના ખર્ચની સામે ચાર માસના માટેનો ખર્ચ દર્શાવેલ છે.

- ગુજરાત રાજય સેવા (પગાર સુધારણા) નિયમો, ૨૦૧૬ અનુસાર અને તેની જોગવાઇઓને આધીનઅધિકારી/કર્મચારીઓને ૧ જાન્યુઆરી કે ૧ જુલાઇ વાર્ષિક ૩ ટકા મુજબ વાર્ષિક પગારમાં ઈજાફા મળવાપાત્ર થાય છે,આમ,ફિક્સ પગારમાં ફરજ બજાવતા કર્મચારીઓનાં પાંચ વર્ષ પૂર્ણ થતાં નિયમિત પગારઘોરણમાં નિમણૂંક તેમજ તેમજ વર્ગ-૩ અને વર્ગ-૪ નાં કર્મચારીઓને ૧૨/૨૪ ઉચ્ચત્તર પગારઘોરણનો લાભ મંજુર કરવાના થતાં તથા સરકારી કર્મચારીઓ માટે ૧૦,૨૦ અને ૩૦ વર્ષે ઉચ્ચત્તર પગાર ઘોરણ આપવાની યોજનાનો અમલ થતાં ખર્ચમાં વધારો સૂચવેલ છે.

- પેટ્રોલ/ડીઝલનો ભાવ વધારો, ઈલેક્ટ્રીકસીટી, ટપાલ, ભાડા દર, ઈરીગેશન, રાસાયણિક દવા, ખાતર, કેમિકલ, બિયારણ, લેબોરેટરીનાં કાચા માલસામાન વગેરે ચીજવસ્તુઓમાં અંદાજે ૧૦ થી ૧૫ ટકાનો ભાવ વધારો થતાં કન્ટીજન્સી ખર્ચમાં વધારો સુચવેલ છે.

આયોજન અધિકારી નવસારી કૃષિ યુનિવર્સિટી, નવસારી	હિસાબ નિયામક નવસારી કૃષિ યુનિવર્સિટી, નવસારી	સંશોધન નિયામક નવસારી કૃષિ યુનિવર્સિટી નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

FORM FOR REVISED ESTIMATES FOR THE YEAR 2024-25 (REVENUE)

Name of Department : AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2024-25
Deptt. Code : 3
Demand/Appropration No. : 2

STANDING CHARGES SCHEME

Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
Sub-Major Head : 01 CROP HUSBANDRY
Minor Head : 277 EDUCATION
Group Minor Head :
Sub-Head : (02) AER-1 GRANT-IN-AID TO THE GUJ. AGRIL. UNI. (02) FOR PENSION AND OTHER RETIREMENT BENEFITS OF EMPLOYEES OF THE GUJ. AGRI. UNI.
Voted/Charged/Plan/Non-Plan **Govt.B.H. 2415-01-277-02-02 (PENSION)**

(Rs. In Lakhs)

Object Head		For the current year 2024-25				Total (a+b+c+d)	Actual Expenditure for the last year 2023-24	for the current year 2024-25		Total A+B (8+9)	Provision approved by FD for the next year 2025-26	Revised Estimates 2024-25					Remarks.
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.	Finally accepted in F.D.	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
0400	Pension Pay	7150.00	0.00	0.00	0.00	7150.00	6145.93	4465.49	2684.51	7150.00	7410.00	7150.00					
	Gross Total	7150.00	0.00	0.00	0.00	7150.00	6145.93	4465.49	2684.51	7150.00	7410.00	7150.00					
	Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Net Expenses	7150.00	0.00	0.00	0.00	7150.00	6145.93	4465.49	2684.51	7150.00	7410.00	7150.00					

Comptroller
Navsari Agricultural University
Navsari

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE ESTIMATES FOR PENSIONER & OTHER RETIREMENT BENEFIT FOR THE YEAR 2024-25

Major Head 2415-Agricultural Research & Education
Sub Major Head 01Crop Husbandry
Minor Head 277-Education
Sub Head (2) AGR-6 Grant-in-Aid to Gujarat Agricultural University for Pension & Other Retirement benefit of Employee of N.A.U.

(Rs. In Lakhs)

Sr. No.	Details	No. of Pensioners	Pension / D.A.	Gratuiety on Death / Retirement	Monthly Pension / Pension after Retirement	leave enchasement (300 days)	Total Requirement for 2024-25
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**
1	YEAR 2004-05 TO 2023-24 (EXITING PENSIONERS) / Family Pensioner	**972**	0.00	0.00	0.00	0.00	5146.20
2	To be Retired during (APRIL-2024 to NOVEMBER-2024)	**22**	203.23	375.84	503.24	266.95	1349.27
3	To be Retired during (DECEMBER-2024 to MARCH-2025)	**5**	52.69	94.68	132.33	68.92	348.63
4	Pension Arreas	**0**	0.00	0.00	0.00	0.00	0.00
5	Accidental Death	**10**	0.00	0.00	0.00	0.00	305.90
	TOTAL:-	**1009**	**255.92**	**470.53**	**635.57**	**335.88**	**7150.00**

Comptroller
Navsari Agricultural University
Navsari

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

LIST OF EMPLOYEES WHICH ARE RETIRED DURING THE YEAR 2004-05 TO 2023-24 (EXITING PENSIONERS)

Sr. No.	EMP NO	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	50% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
Technical (UGC) Pensionar														
1	003	RATILAL SHANKARBHAI PATEL	DHARMISHTHABEN RATILAL PATEL	OPS	777/17-04-96	UGC	16392	0	16392	8196	1000	25588	307056	3.07
2	018	NAVINCHANDRA KASANJI VANJARIA	GANGABEN NAVINCHANDRA VANJARIA	OPS	136/30-04-82	UGC	35718	0	35718	17859	1000	54577	654924	6.55
3	029	SURESHBHAI VAVABHAI MAJMUDAR	SAMIXABEN SURESHBHAI MAJMUDAR	OPS	452/10-01-91	UGC	51246	0	51246	25623	1000	77869	934428	9.34
4	034	DHIRUBHAI DEVABHAI PATEL	MINAXIBEN DHIRUBHAI PATEL	OPS	490/18-11-91	UGC	12881	0	12881	6441	0	19322	231864	2.32
5	047	GULABBHAI DAHYABHAI NAIK	GULABBHAI DAHYABHAI NAIK	OPS	605/16-03-94	UGC	46141	46141	0	23071	1000	70212	842544	8.43
6	052	MORESHWAR SHANKARRAO NAFDE	REKHABEN MORESHWAR NAFDE	OPS	679/18-01-95	UGC	21930	0	21930	10965	1000	33895	406740	4.07
7	058	JHINABHAI SHAMJIBHAI KATRODIA	VASANTBEN JINABHAI KATRODIYA	OPS	745/13-10-95	UGC	56238	0	56238	28119	0	84357	1012284	10.12
8	059	HIRJIBHAI PREMJIBHAI BHUVA	SAVITABEN HIRJIBHAI BHUVA	OPS	747/18-10-95	UGC	56238	0	56238	28119	1000	85357	1024284	10.24
9	065	CHAMPAKBHAI BHAGUBHAI PATEL	USHABEN CHAMPAKBHAI PATEL	OPS	790/26-06-97	UGC	43260	0	43260	21630	1000	65890	790680	7.91
10	070	PRAVINCHANDRA MANILAL PAREKH	KALAVATIBEN PRAVINCHANDRA PAREKH	OPS	829/09-01-97	UGC	36176	0	36176	18088	1000	55264	663168	6.63
11	077	THAKORLAL JESHANGLAL KHATRI	THAKORLAL JESHANGLAL KHATRI	OPS	883/16-07-97	UGC	93730	93730	0	46865	1000	141595	1699140	16.99
12	084	GAMANBHAI NAROTTAMDAS PANCHAL	PUSHPABEN GAMANBHAI PANCHAL	OPS	934/17-01-98	UGC	14418	0	14418	7209	0	21627	259524	2.60
13	089	MADBHUSHI SHEHSA CHARI	MADBHUSHI SHEHSA CHARI	OPS	961/20-04-98	UGC	93730	93730	0	46865	1000	141595	1699140	16.99
14	091	GIRISHBHAI BABUBHAI SHAH	GIRISHBHAI BABUBHAI SHAH	OPS	971/20-05-98	UGC	43087	43087	0	21544	1000	65631	787572	7.88
15	095	SURENDRA KANTILAL DAVE	SURENDRA KANTILAL DAVE	OPS	1027/10-12-98	UGC	93730	93730	0	46865	1000	141595	1699140	16.99
16	097	BHASKARRAI SHIVSHANKAR TRIVEDI	BHASKARRAI SHIVSHANKAR TRIVEDI	OPS	1033/01-01-99	UGC	88050	88050	0	44025	1000	133075	1596900	15.97
17	103	VINUBHAI PARBHUBHAI PATEL	MINAXIBEN VINUBHAI PATEL	OPS	1088/24-06-99	UGC	38226	0	38226	19113	1000	58339	700068	7.00
18	107	BIPINCHANDRA MANUBHAI DESAI	BIPINCHANDRA MANUBHAI DESAI	OPS	1104/07-07-99	UGC	41412	41412	0	20706	1000	63118	757416	7.57
19	116	KHUSHALBHAI VIRDAS PATEL	KHUSHALBHAI VIRDAS PATEL	OPS	1177/18-03-00	UGC	86520	86520	0	43260	0	129780	1557360	15.57
20	123	BHOPAL SING BHAVANSING CHUNDAWAT	CHANDA KUNWAR	OPS	1213/14-06-00	UGC	34066	0	34066	17033	0	51099	613188	6.13
21	125	RAVJIBHAI SAVJIBHAI VEKARIA	RAVJIBHAI SAVJIBHAI VEKARIA	OPS	1227/10-08-00	UGC	78840	78840	0	39420	0	118260	1419120	14.19
22	128	NARENDRAKUMAR MANUBHAI DESAI	HANSABEN NARENDRAKUMAR DESAI	OPS	1244/19-09-00	UGC	5086	0	5086	2543	129	7758	93096	0.93
23	130	VIJAY DAULAT SURYAVANSHI	USHABAI VIJAY SURYAVANSHI	OPS	1256/11-10-00	UGC	32622	0	32622	16311	1000	49933	599196	5.99
24	138	NATVARLAL JEKISANDAS MEHTA	NATVARLAL JEKISHANDAS MEHTA	OPS	1293/07-03-01	UGC	23110	23110	0	11555	0	34665	415980	4.16
25	147	PRAVINKUMAR LALBHAI NAIK	RAXABEN PRAVINKUMAR NAIK	OPS	1347/13-07-01	UGC	18561	0	18561	9281	1000	28842	346104	3.46
26	149	SURESHCHANDRA GULABBHAI DESAI	NITABEN SURESHCHANDRA DESAI	OPS	1400/19-12-01	UGC	21388	0	21388	10694	1000	33082	396984	3.97
27	151	K S SIVAN PILLAI	K S SIVAN PILLAI	OPS	1411/21-01-02	UGC	78840	78840	0	39420	0	118260	1419120	14.19
28	154	HARIVADAN BHAGUBHAI PATEL	HARIVADAN BHAGUBHAI PATEL	OPS	1441/16-03-02	UGC	28382	28382	0	14191	1000	43573	522876	5.23
29	158	RATILAL MAGANLAL PRAJAPATI	RAMILABEN RATILAL PRAJAPATI	OPS	1463/10-05-02	UGC	39420	0	39420	19710	1000	60130	721560	7.22
30	169	SWAMINATHAN RAMAN	SWAMINATHAN RAMAN	OPS	1525/30-11-02	UGC	86520	86520	0	43260	1000	130780	1569360	15.69
31	170	NAVINCHANDRA LALLUBHAI PATEL	PUSPABEN NAVINCHANDRA PATEL	OPS	1531/19-12-02	UGC	19211	0	19211	9606	1000	29817	357804	3.58
32	177	RAMNIKLAL RANCHHODBHAI KASVALA	RAMNIKLAL RANCHHODBHAI KASVALA	OPS	1607/23-05-03	UGC	83899	83899	0	41950	1000	126849	1522188	15.22
33	180	HARSHADBHAI CHHOTUBHAI NAIK	HARSHADBHAI CHHOTUBHAI NAIK	OPS	1645/19-08-03	UGC	55746	55746	0	27873	0	83619	1003428	10.03
34	181	SEVAKRAM KOTHIRAM WAGHMARE	VANSHREE SEVAKRAM WAGHMARE	OPS	1649/22-08-03	UGC	43260	0	43260	21630	1000	65890	790680	7.91
35	185	PURSOTTAMBHAI MOHANBHAI PATEL	SHARDABEN PURSOTTAMBHAI PATEL	OPS	1665/20-09-03	UGC	23840	0	23840	11920	0	35760	429120	4.29
36	189	ABHAY NARAYAN SHARMA	ABHAY NARAYAN SHARMA	OPS	1736/12-03-04	UGC	86520	86520	0	43260	0	129780	1557360	15.57
37	190	MOHANBHAI PREMJIBHAI PATEL	MOHANBHAI PREMJIBHAI PATEL	OPS	1742/19-03-04	UGC	86520	86520	0	43260	1000	130780	1569360	15.69
38	193	THAKORBHAI BHAGABHAI PATEL	HANSHABEN THAKORBHAI PATEL	OPS	1679/12-11-03	UGC	39420	0	39420	19710	0	59130	709560	7.10
39	196	RAVINDRA VISHNUPRASAD BHATT	USHABEN RAVINDRA BHATT	OPS	1158/11-01-01	UGC	39420	0	39420	19710	1000	60130	721560	7.22
40	199	KALYANJI THAKORSHI MARU	SAROJBEN KALYANJI MARU	OPS	1794/18-07-04	UGC	23110	0	23110	11555	1000	35665	427980	4.28
41	200	RAM PAL SING RAGHUVIR SING AHLAWAT	MINABEN RAM PAL SING AHLAWAT	OPS	001/30-09-04	UGC	39034	0	39034	19517	0	58551	702612	7.03
42	214	BABUBHAI MAGANBHAI PATEL	BABUBHAI MAGANBHAI PATEL	OPS	021/05-04-05	UGC	86520	86520	0	43260	1000	130780	1569360	15.69
43	215	BALUBHAI DULLABHBHAI PATEL	BALUBHAI DULLABHBHAI PATEL	OPS	022/11-04-05	UGC	28610	28610	0	14305	1000	43915	526980	5.27
44	217	MADHUSUDAN MANEKLAL PARIKH	MADHUSUDAN MANEKLAL PARIKH	OPS	024/04-05-05	UGC	49773	49773	0	24887	1000	75660	907920	9.08
45	220	MAHENDRABHAI MANIBHAI DESAI	BHAVNABEN MAHENDRABHAI DESAI	OPS	027/27-05-05	UGC	43260	0	43260	21630	1000	65890	790680	7.91
46	227	BABULAL LAXMANBHAI THUMMAR	BABULAL LAXMANBHAI THUMMER	OPS	035/30-09-05	UGC	63710	63710	0	31855	1000	96565	1158780	11.59
47	269	GORDHANBHAI SAVJIBHAI PATEL	BABIBEN GORDHANBHAI PATEL	OPS	088/08-11-06	UGC	38674	0	38674	19337	1000	59011	708132	7.08
48	272	MANUBHAI NATHUBHAI PATEL	MANUBHAI NATHUBHAI PATEL	OPS	091/18-11-06	UGC	66037	66037	0	33019	1000	100056	1200672	12.01
49	282	AMBUBHAI NAGARBHAI LAD	USHABEN AMBUBHAI LAD	OPS	104/21-04-07	UGC	41611	0	41611	20806	1000	63417	761004	7.61
50	289	KISHORSINH BHARATSINH GOHIL	JAYENDRIKABEN KISHORSINH GOHIL	OPS	112/22-06-07	UGC	38226	0	38226	19113	1000	58339	700068	7.00
51	291	PRABHATSINH BHAGVANSINH PARMAR	PRABHATSINH BHAGVANSINH PARMAR	OPS	114/04-07-07	UGC	72100	72100	0	36050	1000	109150	1309800	13.10

Sr. No.	EMP NO	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	50% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
52	292	PARBHUBHAI VALLABHBHAI PATEL	PARBHUBHAI VALLABHBHAI PATEL	OPS	115/07-07-07	UGC	72100	72100	0	36050	1000	109150	1309800	13.10
53	301	SUMANBHAI DALUBHAI PATEL	SUMANBHAI DALUBHAI PATEL	OPS	124/24-08-07	UGC	65700	65700	0	32850	1000	99550	1194600	11.95
54	310	MANIBHAI DEVABHAI PATEL	MANIBHAI DEVABHAI PATEL	OPS	134/29-10-07	UGC	63274	63274	0	31637	1000	95911	1150932	11.51
55	315	MAHADEB BHUTNATH MALLIK	MAHADEB BHUTNATH MALLIK	OPS	141/08-01-08	UGC	80262	80262	0	40131	1000	121393	1456716	14.57
56	320	ISHVARBHAI BHANABHAI PATEL	ISHVARBHAI BHANABHAI PATEL	OPS	147/04-02-08	UGC	66396	66396	0	33198	1000	100594	1207128	12.07
57	323	RAMANBHAI CHHOTUBHAI PATEL	RAMANBHAI CHHOTUBHAI PATEL	OPS	152/15-02-08	UGC	65700	65700	0	32850	1000	99550	1194600	11.95
58	326	SAVAJIBHAI NAGAJIBHAI VAGHANI	SAVJIBHAI NAGJIBHAI WAGHANI	OPS	155/01-03-08	UGC	68028	68028	0	34014	1000	103042	1236504	12.37
59	336	TUNUGUNTLA RAMLINGESHVAR RAO	THUNUGUNTLA MAHALAKSHMI	OPS	172/17-06-08	UGC	40817	0	40817	20409	1000	62226	746712	7.47
60	351	JAYANTIBHAI CHHOTUBHAI PATEL	JAYANTIBHAI CHHOTUBHAI PATEL	OPS	189/18-10-08	UGC	68401	68401	0	34201	1000	103602	1243224	12.43
61	362	LALJIBHAI BHIMJIBHAI RADADIA	LALJIBHAI BHIMJIBHAI RADADIA	OPS	1546/01-02-03	UGC	78840	78840	0	39420	1000	119260	1431120	14.31
62	392	PRAKASHCHANDRA MAHSHANKAR DESAI	PRAKASHCHANDRA MAHASHANKAR DESAI	OPS	236/24-05-10	UGC	83101	83101	0	41551	0	124652	1495824	14.96
63	395	BHARATSINH GAMBHIRSINH VASHI	BHARATSINH GAMBHIRSINH VASHI	OPS	239/05-06-10	UGC	75404	75404	0	37702	1000	114106	1369272	13.69
64	412	PADHARINATH NAMDEV RAJKULE	PADHARINATH NAMDEV RAJKULE	OPS	259/08-10-10	UGC	75790	75790	0	37895	1000	114685	1376220	13.76
65	413	CHHIBABHAI BHIKHABHAI PATEL	CHHIBABHAI BHIKHABHAI PATEL	OPS	261/14-10-10	UGC	68761	68761	0	34381	1000	104142	1249704	12.50
66	415	JAYESHKUMAR RATILAL DESAI	JAYESHKUMAR RATILAL DESAI	OPS	263/20-10-10	UGC	70457	70457	0	35229	1000	106686	1280232	12.80
67	420	RAMANBHAI BHANABHAI PATEL	RAMANBHAI BHANABHAI PATEL	OPS	268/29-12-10	UGC	85607	85607	0	42804	0	128411	1540932	15.41
68	423	PRABHATSINH SOMSINH VASHI	PRABHATSINH SOMSINH VASHI	OPS	271/21-01-11	UGC	83538	83538	0	41769	0	125307	1503684	15.04
69	426	AMRUTLAL GHELABHAI NAIK	AMRUTLAL GHELABHAI NAIK	OPS	274/09-02-11	UGC	77679	77679	0	38840	1000	117519	1410228	14.10
70	430	GIRDHARBHAI LALLUBHAI PATEL	GIRDHARBHAI LALLUBHAI PATEL	OPS	278/19-02-11	UGC	69159	69159	0	34580	1000	104739	1256868	12.57
71	434	RAMESHCHANDRA MAGANLAL DESAI	RAMESHCHANDRA MAGANLAL DESAI	OPS	282/15-05-11	UGC	75790	75790	0	37895	1000	114685	1376220	13.76
72	435	ISHVARBHAI GHELABHAI PATEL	HANSHABEN ISHVARBHAI PATEL	OPS	283/20-05-11	UGC	41496	0	41496	20748	1000	63244	758928	7.59
73	437	HIMATSINH LALSINH CHAUHAN	HIMATSINH LALSINH CHAUHAN	OPS	287/02-06-11	UGC	83538	83538	0	41769	1000	126307	1515684	15.16
74	439	CHHIBABHAI LALLUBHAI PATEL	CHHIBABHAI LALLUBHAI PATEL	OPS	289/09-06-11	UGC	85607	85607	0	42804	1000	129411	1552932	15.53
75	446	DHIMATRAI DINKARRAI TRIVEDI	DHARMISHTHA DHIMATRAI TRIVEDI	OPS	296/13-07-11	UGC	21064	0	21064	10532	1000	32596	391152	3.91
76	449	RAJENDRAKUMAR RATILAL SHAH	SNEHABEN RAJENDRAKUMAR SHAH	OPS	300/25-07-11	UGC	48920	0	48920	24460	1000	74380	892560	8.93
77	451	SHANKARBHAI NANDJIBHAI PATEL	SHANKARBHAI NANDJIBHAI PATEL	OPS	302/29-07-11	UGC	42675	36033	0	21338	1000	58371	700452	7.00
78	452	HIRA CHAND PATHAK	HIRA CHAND PATHAK	OPS	303/02-08-11	UGC	85607	72283	0	42804	1000	116087	1393044	13.93
79	457	HINDURAO SHYAMRAO DAMAME	SUNANDABEN HINDURAO DAMAME	OPS	308/04-08-11	UGC	50123	0	50123	25062	1000	76185	914220	9.14
80	460	PRAHLADBHAI SHANKARBHAI PRAJAPATI	MADHUBEN PRAHLADBHAI PRAJAPATI	OPS	311/23-08-11	UGC	37587	0	37587	18794	0	56381	676572	6.77
81	461	NARENDRAKUMAR DAYALJI DESAI	NARENDRAKUMAR DAYALJI DESAI	OPS	312/06-09-11	UGC	72963	61607	0	36482	1000	99089	1189068	11.89
82	468	DILIPKUMAR MANVANTRAI JOSHI	DILIPKUMAR MANVANTRAI JOSHI	OPS	319/09-11-11	UGC	81534	68844	0	40767	1000	110611	1327332	13.27
83	469	KALYANSIN UDESINH SOLANKI	LALITABEN KALYANSINH SOLANKI	OPS	320/01-12-11	UGC	46839	0	46839	23420	1000	71259	855108	8.55
84	475	NARENDRASINH CHHITUSINH DESAI	NARENDRASINH CHHITUSINH DESAI	OPS	328/11-01-12	UGC	80017	67563	0	40009	1000	108572	1302864	13.03
85	477	KHANDUBHAI BHAGVANJI PATEL	CHAMPABEN KHANDUBHAI PATEL	OPS	330/20-01-12	UGC	25821	0	25821	12911	1000	39732	476784	4.77
86	480	RANCHHODBHAI AMARSHIBHAI DUNGRANI	RANCHHODBHAI AMARSHIBHAI DUNGRANI	OPS	333/06-02-12	UGC	74762	63126	0	37381	1000	101507	1218084	12.18
87	486	GADIRAJU SHRINIVAS RAO	HEMLATADEVI S G	OPS	340/06-03-14	UGC	46839	0	46839	23420	0	70259	843108	8.43
88	487	JAGUBHAI DULLABHBHAI AWADARIA	PUSHPABEN JAGUBHAI AWADARIA	OPS	341/12-03-12	UGC	44857	0	44857	22429	1000	68286	819432	8.19
89	496	MAGANBHAI UKABHAI KUKADIA	MAGANBHAI UKABHAI KUKADIA	OPS	351/10-05-12	UGC	88177	74453	0	44089	1000	119542	1434504	14.35
90	504	NIVRUTI SOPAN PATIL	NIVRUTI SOPAN PATIL	OPS	360/06-07-12	UGC	80017	67563	0	40009	1000	108572	1302864	13.03
91	506	RANABHAI ZUNZABHAI VALIA	RANABHAI ZUNZABHAI VALIA	OPS	362/07-07-12	UGC	83988	70916	0	41994	1000	113910	1366920	13.67
92	510	MAGANBHAI BHAVANBHAI PATEL	MAGANBHAI BHAVANBHAI PATEL	OPS	366/20-07-12	UGC	83988	70916	0	41994	1000	113910	1366920	13.67
93	521	BABUBHAI KESHAVBHAI DHADUK	BABUBHAI KESHAVBHAI DHADUK	OPS	381/06-12-12	UGC	82420	69592	0	41210	1000	111802	1341624	13.42
94	525	RAJENDRAKUMAR THAKORLAL DESAI	RAJENDRAKUMAR THAKORLAL DESAI	OPS	385/07-03-13	UGC	80377	67867	0	40189	1000	109056	1308672	13.09
95	526	DIPAKKUMAR GUNVANTRAI DESAI	DIPAKKUMAR GUNVATRAI DESAI	OPS	387/17-03-13	UGC	73387	61965	0	36694	1000	99659	1195908	11.96
96	533	LIYAKATALI HUSENMIYA SAIYED	SAHIDABANU LIYAKATALI SAIYED	OPS	396/14-06-13	UGC	47116	0	47116	23558	1000	71674	860088	8.60
97	534	ZAVERBHAI RANCHHODBHAI DHIMAR	ZAVERBHAI RANCHHODBHAI DHIMMAR	OPS	397/15-06-13	UGC	78887	66609	0	39444	1000	107053	1284636	12.85
98	536	KHAPABHAI PACHABHAI PATEL	KHAPABHAI PACHABHAI PATEL	OPS	399/19-06-13	UGC	73387	61965	0	36694	1000	99659	1195908	11.96
99	542	DILIPKUAMAR BHIKHUBHAI DESAI	DILIPKUMAR BHIKHUBHAI DESAI	OPS	405/08-07-13	UGC	73387	61965	0	36694	1000	99659	1195908	11.96
100	547	GEMALSINH CHIMANBHAI KHER	GEMALSINH CHIMANBHAI KHER	OPS	410/25-07-13	UGC	73387	61965	0	36694	1000	99659	1195908	11.96
101	549	RANDHIRBHAI DHIRUBHAI VASHI	RANDHIRBHAI DHIRUBHAI VASHI	OPS	412/06-08-13	UGC	85286	72012	0	42643	1000	115655	1387860	13.88
102	551	PRAFULBHAI ISHVARBHAI PATEL	PRAFULBHAI ISHVARBHAI PATEL	OPS	414/13-08-13	UGC	75597	63831	0	37799	0	101630	1219560	12.20
103	557	AMRUTLAL MAGANBHAI PATEL	AMRUTLAL MAGANBHAI PATEL	OPS	420/04-10-13	UGC	81264	68616	0	40632	1000	110248	1322976	13.23
104	559	RAJESHKUMAR KANTILAL PARIKH	RAJESHKUMAR KANTILAL PARIKH	OPS	422/14-10-13	UGC	82754	69874	0	41377	1000	112251	1347012	13.47
105	561	ASHVINKUMAR NATVARLAL MAHETA	DHARMISHTHABEN ASHVINKUMAR MAHETA	OPS	424/23-10-13	UGC	40285	0	40285	20143	1000	61428	737136	7.37

Sr. No.	EMP NO	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	50% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
106	563	SURESHBHAI RANCHHODBHAI PATEL	SURESHBHAI RANCHHODBHAI PATEL	OPS	426/20-11-13	UGC	85247	71979	0	42624	1000	115603	1387236	13.87
107	564	MANUBHAI RANCHHODDAS PARMAR	MANUBHAI RANCHHODDAS PARMAR	OPS	427/23-11-13	UGC	67142	56692	0	33571	1000	91263	1095156	10.95
108	565	DIPAK THAKORBHAI DESAI	DIPAK THAKORBHAI DESAI	OPS	428/23-12-13	UGC	86969	73433	0	43485	1000	117918	1415016	14.15
109	568	MAHESH SHANTILAL PUROHIT	MAHESH SHANTILAL PUROHIT	OPS	431/23-01-14	UGC	89115	75245	0	44558	1000	120803	1449636	14.50
110	574	MADHUSUDAN PUJALAL SUTHAR	MADHUSUDAN PUJALAL SUTHAR	OPS	437/03-02-14	UGC	75597	63831	0	37799	1000	102630	1231560	12.32
111	575	BALKRUSHNA NARAYAN KOLAMBE	BALKRUSHNA NARAYAN KOLAMBE	OPS	438/07-02-14	UGC	86969	73433	0	43485	1000	117918	1415016	14.15
112	577	HARILAL DAHYABHAI MAHETA	HARILAL DAHYABHAI MEHTA	OPS	441/10-04-14	UGC	89115	75245	0	44558	1000	120803	1449636	14.50
113	578	VINODRAI DEVRAJ BARVALIA	GITABEN VINODRAI BARVALIYA	OPS	442/10-04-14	UGC	45358	0	45358	22679	1000	69037	828444	8.28
114	581	BHAGVANBHAI PARSHOTAMBHAI PATEL	BHAGVANBHAI PARSHOTAMBHAI PATEL	OPS	445/17-04-14	UGC	75597	63831	0	37799	1000	102630	1231560	12.32
115	583	VIJAYSINH CHHATRASINH RAJ	VIJAYSINH CHHATRASINH RAJ	OPS	447/07-05-14	UGC	80339	67835	0	40170	1000	109005	1308060	13.08
116	585	HARESH JASHVANTRAI DERASHRI	KOKILABEN HARESH DERASHRI	OPS	449/17-05-14	UGC	53469	0	53469	26735	1000	81204	974448	9.74
117	588	JANAKBHAI DAHYABHAI DESAI	JANAKBHAI DAHYABHAI DESAI	OPS	452/16-06-14	UGC	75597	63831	0	37799	1000	102630	1231560	12.32
118	591	KALYANBHAI MEGHAJIBHAI PATEL	KALYANBHAI MEGHJIBHAI PATEL	OPS	455/20-06-14	UGC	75597	63831	0	37799	1000	102630	1231560	12.32
119	593	AJITKUMAR MULCHAND BAFNA	AJITKUMAR MULCHAND BAFNA	OPS	457/01-07-14	UGC	91300	77090	0	45650	1000	123740	1484880	14.85
120	595	VINUBHAI SHAKARBHAI PATEL	VINUBHAI SHANKARBHAI PATEL	OPS	459/03-07-14	UGC	75597	63831	0	37799	1000	102630	1231560	12.32
121	597	VINODCHANDRA ISHVARBHAI PATEL	VINODCHANDRA ISHVARBHAI PATEL	OPS	461/07-07-14	UGC	75597	63831	0	37799	0	101630	1219560	12.20
122	600	PARBHUBHAI BHIKHABHAI PATEL	PARBHUBHAI BHIKHABHAI PATEL	OPS	464/11-07-14	UGC	75597	63831	0	37799	1000	102630	1231560	12.32
123	605	BALVANTRAI VALLABHBHAI PADHIYAR	BALVANTRAI VALLABHBHAI PADHIYAR	OPS	469/19-08-14	UGC	81277	68627	0	40639	1000	110266	1323192	13.23
124	606	ZAVERBHAI NANJIBHAI PATEL	ZAVERBHAI NANJIBHAI PATEL	OPS	470/11-09-14	UGC	81238	68594	0	40619	1000	110213	1322556	13.23
125	608	RATAN GOVIND PATIL	RATAN GOVIND PATIL	OPS	472/11-09-14	UGC	91801	77513	0	45901	1000	124414	1492968	14.93
126	609	ASHOKKUMAR LOKUMAL NIHLANI	ASHOKKUMAR LOKUMAL NIHLANI	OPS	473/15-10-14	UGC	77871	65751	0	38936	1000	105687	1268244	12.68
127	610	MAHESHBHAI BHAGABHAI PATEL	MAHESHBHAI BHAGABHAI PATEL	OPS	474/17-10-14	UGC	77871	77871	0	38936	1000	117807	1413684	14.14
128	611	DHANSUKH UTTAMBHAI PATEL	DHANSUKHBHAI UTTAMBHAI PATEL	OPS	475/17-10-14	UGC	91801	77513	0	45901	1000	124414	1492968	14.93
129	615	SUENDRA PRATAP SHUKLA	SURENDRA PRATAP SHUKLA	OPS	479/03-01-15	UGC	87894	74214	0	43947	1000	119161	1429932	14.30
130	619	ISHVARBHAI MANILAL MAISURIA	ISHVARBHAI MANILAL MEISURIA	OPS	483/22-01-15	UGC	75597	63831	0	37799	1000	102630	1231560	12.32
131	620	HASMUKHBHAI CHHANABHAI PATEL	HASHKUKHBHAI CHHANABHAI PATEL	OPS	484/02-02-15	UGC	45374	45374	0	22687	1000	69061	828732	8.29
132	624	KASHINATH SOMJI PATEL	KASHINATH SOMJI PATEL	OPS	488/10-02-15	UGC	87239	73661	0	43620	1000	118281	1419372	14.19
133	625	JAMSUKHBHAI RAYJIBHAI NIZAMA	JAMSUKHBHAI RAYJIBHAI NIJAMA	OPS	489/10-02-15	UGC	79311	66967	0	39656	1000	107623	1291476	12.91
134	630	MAHESHKUMAR MAGANLAL NAIK	MAHESHKUMAR MAGANLAL NAIK	OPS	494/29-04-15	UGC	79748	67336	0	39874	1000	108210	1298520	12.99
135	631	PRAVINBHAI PRATAPBHAI CHAUDHARI	REKHABEN PRAVINBHAI CHAUDHARI	OPS	495/06-05-15	UGC	49576	0	49576	24788	1000	75364	904368	9.04
136	637	NANUBHAI BHIKHUBHAI PATEL	NANUBHAI BHIKHUBHAI PATEL	OPS	501/24-06-15	UGC	71241	60153	0	35621	1000	96774	1161288	11.61
137	645	RAMANBHAI CHHAGANBHAI GAMI	RAMANBHAI CHHAGANBHAI GAMI	OPS	509/13-08-15	UGC	77871	65751	0	38936	1000	105687	1268244	12.68
138	648	CHHOTUBHAI BABUBHAI PAVAGADHI	CHHOTUBHAI BABUBHAI PAVAGADHI	OPS	512/25-08-15	UGC	42585	35957	0	21293	1000	58250	699000	6.99
139	651	ANNASAHEB BHAURAO FULSONDAR	ANNASAHEB BHAURAO FULSONDAR	OPS	515/08-09-15	UGC	96375	81375	0	48188	1000	130563	1566756	15.67
140	653	ARVINDBHAI DHANJIBHAI TANDEL	ARVINDBHAI DHANJIBHAI TANDEL	OPS	517/14-09-15	UGC	77871	65751	0	38936	1000	105687	1268244	12.68
141	655	DILIPSINH BHUPATSINH JADEJA	DILIPSINH BHUPATSINH JADEJA	OPS	519/05-10-15	UGC	87458	73846	0	43729	1000	118575	1422900	14.23
142	656	NARSINHBHAI LALBHAI PATEL	NARSINHBHAI LALBHAI PATEL	OPS	520/05-10-15	UGC	87458	73846	0	43729	1000	118575	1422900	14.23
143	661	MAHESHKUMAR RAGHUNATHJI NAIK	MAHESHKUMAR RAGHUNATHJI NAIK	OPS	525/04-01-16	UGC	90092	76070	0	45046	1000	122116	1465392	14.65
144	676	RATILAL NAGINBHAI PATEL	RATILAL NAGINBHAI PATEL	OPS	540/09-08-16	UGC 7TH	43600	26160	0	21800	1000	48960	587520	5.88
145	689	AMRUTBHAI DAHYABHAI PATEL	AMRUTBHAI DAHYABHAI PATEL	OPS	553/23-09-16	UGC 7TH	76150	45690	0	38075	1000	84765	1017180	10.17
146	690	BHAUSAHEB DASHRATHRAO JADHAV	VIJAYA BHAUSAHEB JADHAV	OPS	554/09-11-16	UGC 7TH	59880	0	59880	29940	1000	90820	1089840	10.90
147	692	NATVARLAL GOMANBHAI PATEL	RAMILABEN NATVARLAL PATEL	OPS	556/14-02-17	UGC 7TH	48480	0	48480	24240	1000	73720	884640	8.85
148	693	BHARATKUMAR CHHOTUBHAI NAIK	BHARATKUMAR CHHOTUBHAI NAIK	OPS	557/14-02-17	UGC 7TH	80800	48480	0	40400	1000	89880	1078560	10.79
149	695	NANUBHAI JERAMBHAI AHIR	NANUBHAI JERAMBHAI AHIR	OPS	559/14-02-17	UGC 7TH	76150	45690	0	38075	1000	84765	1017180	10.17
150	696	NITINKUMAR MANIBHAI PATEL	NITINKUMAR MANILAL PATEL	OPS	560/14-02-17	UGC 7TH	50550	30330	0	25275	1000	56605	679260	6.79
151	698	AMBALAL NATHABHAI SABALPARA	AMBALAL NATHABHAI SABALPARA	OPS	562/30-03-17	UGC 7TH	94100	56460	0	47050	1000	104510	1254120	12.54
152	711	BIHARILAL RAMESHWARPRASAD PATEL	BIHARILAL RAMESHWARPRASAD PATEL	OPS	575/08-06-17	UGC 7TH	93650	56190	0	46825	1000	104015	1248180	12.48
153	713	BHAVINKUMAR PRAVINCHANDRA MEHTA	BHAVINKUMAR PRAVINCHANDRA MEHTA	OPS	577/04-08-17	UGC 7th	88700	53220	0	44350	1000	98570	1182840	11.83
154	714	JERAMBHAI GOMANBHAI PATEL	JERAMBHAI GOMANBHAI PATEL	OPS	578/04-08-17	UGC 7th	81150	48690	0	40575	0	89265	1071180	10.71
155	717	YOGESHCHANDRA PRABHUDAS LAD	YOGESHCHANDRA PRABHUDAS LAD	OPS	581/24-08-17	UGC 7th	73950	44370	0	36975	1000	82345	988140	9.88
156	730	RAVINDRABHAI BHANABHAI PATEL	LATABEN RAVINDRABHAI PATEL	OPS	594/08-11-17	UGC	51420	0	51420	25710	1000	78130	937560	9.38
157	735	JAYANTILAL NATHALAL MISTRY	JAYANTILAL NATHALAL MISTRY	OPS	599/12-03-18	UGC 7th	88700	53220	0	44350	1000	98570	1182840	11.83
158	745	ARVINDKUMAR NATHUBHAI PATEL	ARVINDKUMAR NATHUBHAI PATEL	OPS	609/19-06-18	UGC 7th	83600	50160	0	41800	1000	92960	1115520	11.16
159	750	MUKESHKUMAR CHHOTUBHAI PATEL	MUKESHKUMAR CHHOTUBHAI PATEL	OPS	614/14-08-18	UGC 7th	85700	51420	0	42850	1000	95270	1143240	11.43

Sr. No.	EMP NO	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN	MONPEN	FAMPEN	50% TEMINC	MA	TOTAL (1-Month)	Total (12-Month)	Rs. In Lacs
							(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	
160	752	DR.AMRESH DAS	DR.AMRESH DAS	OPS	616/14-08-18	UGC 7th	102800	61680	0	51400	1000	114080	1368960	13.69
161	754	BHUPENDRASINH GANPATSINH SOLANKI	BHUPENDRASINH GANPATSINH SOLANKI	OPS	618/14-08-18	UGC 7th	86100	51660	0	43050	1000	95710	1148520	11.49
162	763	DILIPKUMAR RAMANLAL PRAJAPATI	KIRANBEN DILIPKUMAR PRAJAPATI	OPS	627/09-10-18	UGC 7TH	48690	0	48690	24345	1000	74035	888420	8.88
163	770	GANDABHAI GOVINBHAI PATEL	GANDABHAI GOVINBHAI PATEL	OPS	634/14-11-18	UGC 7TH	78800	47280	0	39400	1000	87680	1052160	10.52
164	777	PRABHUDAS MADHAVJI THANKI	PRABHUDAS MADHAVJI THANKI	OPS	641/16-01-19	UGC 7TH	69700	41820	0	34850	1000	77670	932040	9.32
165	801	GABHARU GOVIND RADADIYA	GABHARU GOVIND RADADIYA	OPS	665/19-08-19	UGC 7th	99800	59880	0	49900	1000	110780	1329360	13.29
166	812	ODHAVAJI DEVASHI VANPARIA	ODHAVAJI DEVASHI VANPARIA	OPS	676/24-09-19	UGC 7th	96450	57870	0	48225	1000	107095	1285140	12.85
167	816	JAYESHKUMAR RAMANLAL NAIK	JAYESHKUMAR RAMANLAL NAIK	OPS	680/18-10-19	UGC 7TH	90900	54540	0	45450	1000	100990	1211880	12.12
168	819	ZINABHAI PARAGJI PATEL	ZINABHAI PARAGJI PATEL	OPS	683/10-12-19	UGC 7TH	96900	58140	0	48450	1000	107590	1291080	12.91
169	823	VIKRAMSINH AMARSINH SOLANKI	VIKRAMSINH AMARSINH SOLANKI	OPS	687/17-02-20	UGC 7TH	99800	59880	0	49900	1000	110780	1329360	13.29
170	824	BHARATKUMAR NARANJI PATEL	BHARATKUMAR NARANJI PATEL	OPS	688/17-02-20	UGC 7TH	99800	59880	0	49900	1000	110780	1329360	13.29
171	837	GHANSHYAMBHAI RAGHAVJIBHAI PATEL	GHANSHYAMBHAI RAGHAVJIBHAI PATEL	OPS	701/26-06-20	UGC 7TH	94100	56460	0	47050	1000	104510	1254120	12.54
172	845	BHASKARKUMAR KANAIYALAL BHATT	BHASKARKUMAR KANAIYALAL BHATT	OPS	709/19-08-20	UGC 7TH	78800	47280	0	39400	1000	87680	1052160	10.52
173	847	SUSHILKUMAR PREMKUMAR SAXSENA	SUSHILKUMAR PREMKUMAR SAXSENA	OPS	711/26-08-20	UGC 7TH	94100	56460	0	47050	1000	104510	1254120	12.54
174	854	BALVANTSINH RANCHHODSINH PARMAR	BALVANTSINH RANCHHODSINH PARMAR	OPS	718/01-12-20	UGC 7TH	96900	58140	0	48450	1000	107590	1291080	12.91
175	855	JAYANTILAL DEVJI THANKI	JAYANTILAL DEVJI THANKI	OPS	719/01-12-20	UGC 7TH	99800	59880	0	49900	1000	110780	1329360	13.29
176	859	MOTILAL KASHIRAM ARVADIA	MOTILAL KASHIRAM ARVADIA	OPS	723/02-03-21	UGC 7TH	99800	59880	0	49900	1000	110780	1329360	13.29
177	866	HARESHKUMAR RAVISHANKAR PANDYA	HARESHKUMAR RAVISHANKAR PANDYA	OPS	730/17-05-21	UGC 7TH	102800	61680	0	51400	1000	114080	1368960	13.69
178	872	RAMESHCHANDRA BHAGVANJI PATEL	RAMESHCHANDRA BHAGVANJI PATEL	OPS	736/10-06-21	UGC 7TH	71800	43080	0	35900	1000	79980	959760	9.60
179	880	JAYANTILAL BALUBHAI PATEL	JAYANTILAL BALUBHAI PATEL	OPS	744/30-06-21	UGC 7TH	47700	28620	0	23850	1000	53470	641640	6.42
180	886	HARSHAD NARANBHAI CHHATROLA	HARSHAD NARANBHAI CHHATROLA	OPS	750/12-07-21	UGC 7TH	99350	59610	0	49675	1000	110285	1323420	13.23
181	887	VALLABH MADHA THUMAR	VALLABH MADHA THUMAR	OPS	751/13-07-21	UGC 7TH	76150	45690	0	38075	1000	84765	1017180	10.17
182	888	AMRUTLAL JIVANJI PATEL	AMRUTLAL JIVANJI PATEL	OPS	752/03-08-21	UGC 7TH	52100	31260	0	26050	1000	58310	699720	7.00
183	893	KANTILAL GIRDHARBHAI PATEL	KANTILAL GIRDHARBHAI PATEL	OPS	757/21-08-21	UGC 7TH	109100	65460	0	54550	1000	121010	1452120	14.52
184	906	KAMLESHKUMAR ARJANBHAI PATEL	KAMLESHKUMAR ARJANBHAI PATEL	OPS	770/24-11-21	UGC 7TH	99800	59880	0	49900	1000	110780	1329360	13.29
185	910	RAMESHCHANDRA MOHANLAL PATEL	RAMESHCHANDRA MOHANLAL PATEL	OPS	774/03-02-22	UGC 7TH	99800	59880	0	49900	1000	110780	1329360	13.29
186	915	GANPATSINH GULABSINH CHAUHAN	GANPATSINH GULABSINH CHAUHAN	OPS	779/31-03-22	UGC 7TH	55200	33120	0	27600	1000	61720	740640	7.41
187	916	HARSHVADAN NATHUBHAI PATEL	HARSHVADAN NATHUBHAI PATEL	OPS	780/01-04-22	UGC 7TH	53650	32190	0	26825	1000	60015	720180	7.20
188	917	KANUBHAI AMBARAM PATEL	KANUBHAI AMBARAM PATEL	OPS	781/04-05-22	UGC 7TH	52100	31260	0	26050	1000	58310	699720	7.00
189	919	NATVARBHAI NARSINHBHAI PATEL	NATVARBHAI NARSINHBHAI PATEL	OPS	783/05-05-22	UGC 7TH	53650	32190	0	26825	1000	60015	720180	7.20
190	920	RAJESHKUMAR DILIPBHAI PANDYA	RAJESHKUMAR DILIPBHAI PANDYA	OPS	784/05-05-22	UGC 7TH	102800	102800	0	51400	1000	155200	1862400	18.62
191	922	MAKODBHAI KALUBHAI GANGANI	MAKODBHAI KALUBHAI GANGANI	OPS	786/26-05-22	UGC 7TH	88250	52950	0	44125	1000	98075	1176900	11.77
192	927	SANMUKHBHAI NAGJIBHAI SARAVAIYA	SANMUKHBHAI NAGJIBHAI SARAVAIYA	OPS	791/21-06-22	UGC 7TH	91350	54810	0	45675	1000	101485	1217820	12.18
193	935	VAJESINH LAXMANBHAI PARMAR	VAJESINH LAXMANBHAI PARMAR	OPS	799/24-06-22	UGC 7TH	88250	52950	0	44125	1000	98075	1176900	11.77
194	942	AMRUTBHAI MANCHHUBHAI PATEL	AMRUTBHAI MANCHHUBHAI PATEL	OPS	806/23-08-22	UGC 7TH	50600	30360	0	25300	1000	56660	679920	6.80
195	945	ARVINDBHAI LALJIBHAI CHALODIA	ARVINDBHAI LALJIBHAI CHALODIA	OPS	809/11-10-22	UGC 7TH	55250	33150	0	27625	1000	61775	741300	7.41
196	954	BANKIM MOGHABHAI NAIK	BANKIM MOGHABHAI NAIK	OPS	818/21-12-22	UGC 7TH	55250	55250	0	27625	1000	83875	1006500	10.07
197	956	VILAS DEVIDAS PATHAK	VILAS DEVIDAS PATHAK	OPS	820/29-12-22	UGC 7TH	41100	24660	0	20550	1000	46210	554520	5.55
198	957	RAMANBHAI MOHANBHAI PATEL	RAMANBHAI MOHANBHAI PATEL	OPS	821/18-01-23	UGC 6TH	19200	11520	0	9600	1000	22120	265440	2.65
199	968	MAHESHBHAI MAGANBHAI PATEL	MAHESHBHAI MAGANBHAI PATEL	OPS	832/13-07-23	UGC 7TH	90900	54540	0	45450	1000	100990	1211880	12.12
200	973	PRAMODKUMAR DHANSINGH VERMA	PRAMODKUMAR DHANSINGH VERMA	OPS	837/24-08-23	UGC 7TH	73950	44370	0	36975	1000	82345	988140	9.88
201	974	VINUBHAI PARSOTTAMBHAI VEJAPARA	VINUBHAI PARSOTTAMBHAI VEJAPARA	OPS	838/24-08-23	UGC 7TH	102350	61410	0	51175	1000	113585	1363020	13.63
202	983	NITINKUMAR BALUBHAI PATEL	NITINKUMAR BALUBHAI PATEL	OPS	847/10-01-24	UGC 7TH	94100	56460	0	47050	1000	104510	1254120	12.54
203	984	ODHAVJI UKABHAI VADAVIYA	ODHAVJI UKABHAI VADAVIYA	OPS	848/06-02-24	UGC 7TH	49150	29490	0	24575	1000	55065	660780	6.61
204	985	NIRBHAY MAHESHCHANDRA SHAH	NIRBHAY MAHESHCHANDRA SHAH	OPS	849/28-02-24	UGC 7TH	102350	61410	0	51175	1000	113585	1363020	13.63
205	002	MOHANLAL MAGANLAL PATEL	KAMLABEN MOHANLAL PATEL	OPS	311/15.5.87	UGC	21064	0	21064	10532	1000	32596	391152	3.91
206	011	SAVJIBHAI DAYALBHAI PATEL	KAMLABEN SAVJIBHAI PATEL	OPS	616/25.4.94	UGC	20031	0	20031	10016	1000	31047	372564	3.73
207	038	SUMANTRAI NICHHABHAI PATEL	SUMANTRAI NICHHABHAI PATEL	OPS	1434/14.03.2002	UGC	78840	78840	0	39420	1000	119260	1431120	14.31
208	041	NAGINBHAI MORARBHAI PATEL	SHARDABEN NAGINBHAI PATEL	OPS	1505/01.10.2002	UGC	21956	0	21956	10978	1000	33934	407208	4.07
209	043	PARBHUBHAI GOMANBHAI PATEL	SUSHILABEN PARBHUBHAI PATEL	OPS	1528/18.12.2002	UGC	40639	0	40639	20320	1000	61959	743508	7.44
210	045	DOLATRAI RATILAL VASHI	BHARATIBEN DOLATRAI VASHI	OPS	1559/31.01.2003	UGC	43260	0	43260	21630	1000	65890	790680	7.91
211	046	MAHENDRASINH DALPATSINH GOHIL	MAHENDRASINH DALPATSINH GOHIL	OPS	1582/21.03.2003	UGC	61719	61719	0	30860	1000	93579	1122948	11.23
212	047	HASHMUKHBHAI CHHOTUBHAI TAILOR	HASHMUKHBHAI CHHOTUBHAI TAILOR	OPS	1591/22.04.2003	UGC	41318	41318	0	20659	1000	62977	755724	7.56
213	048	ABBAS MAHMADVALI PATEL	NASIMBANU ABBAS PATEL	OPS	1604/22.05.2003	UGC	33783	0	33783	16892	1000	51675	620100	6.20

Sr. No.	EMP NO	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	50% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
214	050	MOHANBHAI SOMABHAI PATEL	MOHANBHAI SOMABHAI PATEL	OPS	1635/24.07.2003	UGC	78840	78840	0	39420	1000	119260	1431120	14.31
215	052	JAGDISHCHANDRA RAMCHANDRA PATEL	KAMLABEN JAGDISHCHANDRA PATEL	OPS	1660/15.10.2003	UGC	39420	0	39420	19710	1000	60130	721560	7.22
216	057	LAXMANBHAI KESHBHAI PATEL	MANJULABEN LAXMANBHAI PATEL	OPS	4/14.10.2004	UGC	43260	0	43260	21630	0	64890	778680	7.79
217	059	UMEDBHAI GOMANBHAI PATEL	UMEDBHAI GOMANBHAI PATEL	OPS	5/05.11.2004	UGC	72100	72100	0	36050	323	108473	1301676	13.02
218	063	SUSHMMA VARGHESE P.	SUSHMMA VARGHESE P.	OPS	31/03.08.2005	UGC	33390	33390	0	16695	1000	51085	613020	6.13
219	069	JAYANTILAL CHIMANLAL PATEL	JAYANTILAL CHIMANLAL PATEL	OPS	55/03.05.2006	UGC	72100	72100	0	36050	0	108150	1297800	12.98
220	070	KISHANCHANDRA BHAGUBHAI PATEL	KISHANCHANDRA BHAGUBHAI PATEL	OPS	58/20.05.2006	UGC	65700	65700	0	32850	1000	99550	1194600	11.95
221	075	RAJNIKANT GULABBHAI VASHI	RAJNIKANT GULABBHAI VASHI	OPS	99/31.01.2007	UGC	41108	41108	0	20554	1000	62662	751944	7.52
222	078	MANHARBHAI NAGERBHAI PATEL	MANHARBHAI NAGERBHAI PATEL	OPS	133/22.10.2007	UGC	65700	65700	0	32850	1000	99550	1194600	11.95
223	081	MADHVJI JIVRATBHAI PAVASIA	MADHVJI JIVRATBHAI PAVASIA	OPS	140/15.12.2007	UGC	72100	72100	0	36050	1000	109150	1309800	13.10
224	084	MAHENDRARAI SHANTILAL DESAI	MAHENDRARAI SHANTILAL DESAI	OPS	158/03.04.2008	UGC	68028	68028	0	34014	1000	103042	1236504	12.37
225	089	MAGANBHAI PREMJIBHAI VADODARIA	MAGANBHAI PREMJIBHAI VADODARIA	OPS	180/30.07.2008	UGC 7TH	72796	72796	0	36398	1000	110194	1322328	13.22
226	098	NIVRUTI BHOJU ROTE	NIVRUTI BHOJU ROTE	OPS	260/14.10.2010	UGC	81097	81097	0	40549	1000	122646	1471752	14.72
227	103	KESHAVBHAI GOMANBHAI PATEL	KESHAVBHAI GOMANBHAI PATEL	OPS	325/28-12-2011	UGC	78488	66272	0	39244	1000	106516	1278192	12.78
228	104	PITAMBER VAMAN PATIL	PITAMBER VAMAN PATIL	OPS	350/09-05-2012	UGC	83988	70916	0	41994	1000	113910	1366920	13.67
229	109	MOHANBHAI BHIMJIBHAI GOYANI	MOHANBHAI BHIMJIBHAI GOYANI	OPS	357/21-06-2012	UGC	71241	60153	0	35621	1000	96774	1161288	11.61
230	114	VIJAY KUMAR	VIJAY KUMAR	OPS	386/13-03-2013	UGC	88640	74844	0	44320	1000	120164	1441968	14.42
231	115	PRAVINBHAI GANDABHAI PATEL	GITABEN PRAVINBHAI PATEL	OPS	390/04-04-2013	UGC	44032	0	44032	22016	0	66048	792576	7.93
232	116	NARENDRAKUMAR DAHYABHAI MODI	NARENDRAKUMAR DAHYABHAI MODI	OPS	439/20-02-2014	UGC	75597	63831	0	37799	1000	102630	1231560	12.32
						Total (A) : -	**15513072**	**10933706**	**2079014**	**7756572**	**206452**	**20975744**	**251708928**	**2517.09**
Non-Technical (Non-UGC) Pensionar														
233	002	VASANTLAL DHANJIBHAI PAREKH	RUXMANIBEN VASANTLAL PAREKH	OPS	052/31-03-78	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
234	005	PARBHUBHAI DAHYABHAI PATEL	SAVITABEN PARBHUBHAI PATEL	OPS	204/07-02-84	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
235	006	UTTAMBHAI BHAGUBHAI PATEL	BHANUBEN UTTAMBHAI PATEL	OPS	241/24-01-85	NON UGC	4645	0	4645	2323	516	7484	89808	0.90
236	008	SARAGHBHAI MADHIYABHAI VASAVA	DIWALIBEN SARAGHBHAI VASAVA	OPS	350/21-06-88	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
237	009	MANIBHAI KESARBHAI PATEL	AMBABEN MANIBHAI PATEL	OPS	376/05-01-89	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
238	011	GANPATBHAI CHHAGANBHAI PATEL	BHANUBEN GANPATBHAI PATEL	OPS	093/30-04-80	NON UGC	9000	0	9000	4500	0	13500	162000	1.62
239	014	SADARUDIN IMAMOHIN SHAIKH	ALLARAKHI SADARUDIN SHAIKH	OPS	304/16-02-87	NON UGC	9000	0	9000	4500	0	13500	162000	1.62
240	015	JITENDRABHAI RAMANLAL DESAI	NAYNABEN JITENDRABHAI DESAI	OPS	380/23-01-89	NON UGC	9000	0	9000	4500	0	13500	162000	1.62
241	016	THAKORBHAI HARKISHANDAS RANA	URMILABEN THAKORBHAI RANA	OPS	375/05-01-89	NON UGC	9000	0	9000	4500	0	13500	162000	1.62
242	021	CHHITUBHAI KESHAVBHAI VANKAR	YASHVANTBHAI CHHITUBHAI PARMAR	OPS	253/11-06-85	NON UGC	12771	0	12771	6386	1000	20157	241884	2.42
243	023	NARANBHAI PRAMABHAI PATEL	VALIBEN NARANBHAI PATEL	OPS	370/28-11-88	NON UGC	12491	0	12491	6246	1000	19737	236844	2.37
244	026	MANILAL SOMABHAI PATEL	CHANCHALBEN MANILAL PATEL	OPS	429/16-05-90	NON UGC	9000	0	9000	4500	0	13500	162000	1.62
245	033	RATANJI RAVJIBHAI PATEL	VIJYABEN RATANJI PATEL	OPS	489/30-10-91	NON UGC	12558	0	12558	6279	1000	19837	238044	2.38
246	038	KANTABEN KANTILAL VYAS	KANTILAL MADHAVLAL VYAS	OPS	558/21-04-93	NON UGC	24752	0	24752	12376	1000	38128	457536	4.58
247	040	ASANDAS DHARAMDAS TIKMANI	ASANDAS DHARAMDAS TIKMANI	OPS	583/08-11-93	NON UGC	17980	17980	0	8990	1000	27970	335640	3.36
248	045	HASMUKHLAL NATHUBHAI DESAI	SHOBHANABEN HASMUKHBHAI DESAI	OPS	603/16-03-94	NON UGC	11465	0	11465	5733	0	17198	206376	2.06
249	046	KESHARIPRASAD DUKHHARAN SHUKLA	KESHARIPRASAD DUKHHARAN SHUKLA	OPS	604/16-03-94	NON UGC	36384	36384	0	18192	1000	55576	666912	6.67
250	048	BHANABHAI DAHYABHAI PATEL	BHANABHAI DAHYABHAI PATEL	OPS	606/18-03-94	NON UGC	29104	29104	0	14552	1000	44656	535872	5.36
251	049	RAMESHCHANDRA LALLUBHAI NAIK	LALITABEN RAMESHCHANDRA NAIK	OPS	624/29-04-94	NON UGC	15442	0	15442	7721	1000	24163	289956	2.90
252	051	CHANDRAVADAN CHUNILAL PATEL	VILASBEN CHANDRAVADAN PATEL	OPS	654/01-10-94	NON UGC	13135	0	13135	6568	1000	20703	248436	2.48
253	053	CHHOTUBHAI BHAGABHAI PATEL	CHHOTUBHAI BHAGABHAI PATEL	OPS	687/17-02-95	NON UGC	24447	24447	0	12224	1000	37671	452052	4.52
254	056	BALVANTRAI SOMABHAI RATHOD	PUSHPABEN BALVANTRAI RATHOD	OPS	708/28-04-95	NON UGC	21064	0	21064	10532	1000	32596	391152	3.91
255	057	RAMESHCHANDRA JIBHAIBHAI PADHIYAR	JAYOTIKABEN RAMESHCHNADRA PADHIYAR	OPS	732/01-08-95	NON UGC	9000	0	9000	4500	0	13500	162000	1.62
256	062	MANIBHAI BHANABHAI PATEL	KANCHANBEN MANIBHAI PATEL	OPS	769/28-02-96	NON UGC	16728	0	16728	8364	1000	26092	313104	3.13
257	063	RAVJIBHAI LALBHAI RATHOD	PARVATIBEN RAVJIBHAI RATHOD	OPS	773/25-04-96	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
258	064	ROHITBHAI RAMJIBHAI RAO	VANITABEN ROHITBHAI RAO	OPS	786/22-05-96	NON UGC	18612	0	18612	9306	1000	28918	347016	3.47
259	067	SURESHBHAI DHIRAJLAL PATEL	BHANUBEN SURESHBHAI PATEL	OPS	795/14-08-96	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
260	068	GIREPPA HURRAPPA HOLER	GIREPPA HURRPPA HOLAR	OPS	802/07-09-93	NON UGC	29943	29943	0	14972	1000	45915	550980	5.51
261	069	VITHTHAL BALISHA DHOTKAR	MANUBEN VITHTHAL DHOTKAR	OPS	820/04-12-96	NON UGC	11326	0	11326	5663	1000	17989	215868	2.16
262	071	NARENDRASINH VIJAYSINH RAJ	URMELABEN NARENDRASINH RAJ	OPS	838/19-02-97	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
263	072	RAMANBHAI BHULABHAI CHAUDHARI	BHARMILATABEN RAMANBHAI CHAUDHARI	OPS	842/26-03-97	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
264	073	MANILAL HARGOVANDAS RANA	HIRABEN MANILAL RANA	OPS	850/29-03-97	NON UGC	11591	0	11591	5796	1000	18387	220644	2.21
265	074	DEVRAMBHAI JANABHAI KANAT	SHAKUNTALABEN DEVRAMBHAI KANAT	OPS	853/29-04-97	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74

Sr. No.	EMP NO	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	50% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
266	076	MAHMADBHAI ISHABHAI PATEL	SABERA MAHMADBHAI PATEL	OPS	867/12-06-97	NON UGC	10283	0	10283	5142	1000	16425	197100	1.97
267	078	ARVINDKUMAR MANGABHAI PATEL	VASHUMATIBEN ARVINDBHAI PATEL	OPS	886/22-07-97	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
268	079	VINUBHAI RANCHHODBHAI MEHTA	VINUBHAI RANCHHODBHAI MEHTA	OPS	902/11-09-97	NON UGC	25042	25042	0	12521	1000	38563	462756	4.63
269	80	SUKHABHAI KIKABHAI PATEL	SUKHABHAI KIKABHAI PATEL	OPS	910/07-10-97	NON UGC	37917	37917	0	18959	1000	57876	694512	6.95
270	082	GHELABHAI KOLGHABHAI PATEL	SAVITABEN GHELABHAI PATEL	OPS	923/11-12-97	NON UGC	11067	0	11067	5534	1000	17601	211212	2.11
271	085	ISHVARBHAI BHANABHAI PATEL	MADHUBEN ISHAVARBHAI PATEL	OPS	939/04-02-98	NON UGC	14426	0	14426	7213	1000	22639	271668	2.72
272	088	JOGIBHAI DHULABHAI PATEL	JUSHUBEN JOGIBHAI PATEL	OPS	948/03-04-98	NON UGC	10674	0	10674	5337	1000	17011	204132	2.04
273	090	GULAM MUSA KHALIFA	ZULEKHABEN GULAMBHAI KHALIFA	OPS	963/06-05-98	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
274	093	RATUBHAI CHANDRABHAI PADHIYAR	SAYAKUBEN RATUBHAI PADHIYAR	OPS	1009/07-09-98	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
275	094	BHAGUBHAI SHIVABHAI PATEL	RITABEN BHAGUBHAI PATEL	OPS	1013/29-09-98	NON UGC	17302	0	17302	8651	1000	26953	323436	3.23
276	100	NATVARLAL PRABHUDAS PATEL	KANTABEN NATVARLAL PATEL	OPS	1059/16-04-99	NON UGC	12946	0	12946	6473	1000	20419	245028	2.45
277	101	BABUBHAI GOVINDJI DARJI	BABUBHAI GOVINDJI DARJI	OPS	1072/19-05-99	NON UGC	29274	29274	0	14637	1000	44911	538932	5.39
278	102	CHHOTUBHAI CHHAGANBHAI PATEL	NIRUBEN CHHOTUBHAI PATEL	OPS	1074/21-05-99	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
279	104	RAVJIBHAI CHHANABHAI SONDARAVA	KAMALABEN RAVJIBHAI SONDARVA	OPS	1092/02-07-99	NON UGC	9000	0	9000	4500	0	13500	162000	1.62
280	105	CHHIPABHAI BHILABHAI CHAUDHARI	JANTIBEN CHHIPABHAI CHAUDHARY	OPS	1097/06-07-99	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
281	106	KANTILAL DAHYABHAI PATEL	RAMILABEN KANTILAL PATEL	OPS	1098/05-07-99	NON UGC	10245	0	10245	5123	1000	16368	196416	1.96
282	108	RAMANBHAI LALLUBHAI PATEL	JASHUBEN RAMANBHAI PATEL	OPS	1152/12-01-00	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
283	109	RANJANKUMAR LALLUBHAI PATEL	LILAVATIEN RANJANKUMAR PATEL	OPS	1153/12-01-00	NON UGC	10283	0	10283	5142	0	15425	185100	1.85
284	113	NATHUBHAI KIKABHAI CHAUDHARI	NATHUBHAI KIKABHAI CHAUDHARI	OPS	1167/01-03-00	NON UGC	12139	12139	0	6070	1000	19209	230508	2.31
285	114	DINESHCHANDRA HIRALAL MISTRY	DAMYANTIBEN DINESHCHANDRA MISTRY	OPS	1174/06-03-00	NON UGC	11851	0	11851	5926	1000	18777	225324	2.25
286	115	VASANBHAI NARANBHAI LAD	KAMLABEN VASANTBHAI LAD	OPS	1175/06-03-00	NON UGC	11851	0	11851	5926	1000	18777	225324	2.25
287	117	CHANDUBHAI GANDABHAI PARMAR	CHANDUBHAI GANDABHAI PARMAR	OPS	1185/20-04-00	NON UGC	25943	25943	0	12972	1000	39915	478980	4.79
288	118	MUKESHBHAI ISHVARBHAI VASHI	TRUPTIBEN MUKESHBHAI VASHI	OPS	1188/20-04-00	NON UGC	10237	0	10237	5119	1000	16356	196272	1.96
289	119	KANTILAL BALUBHAI PATEL	KANTILAL BALUBHAI PATEL	OPS	1187/26-04-00	NON UGC	10818	10818	0	5409	1000	17227	206724	2.07
290	120	NANUBHAI KALIDAS PATEL	NANUBHAI KALIDAS PATEL	OPS	1195/05-05-00	NON UGC	24910	24910	0	12455	1000	38365	460380	4.60
291	121	ASHOKKUMAR MAGANLAL DESAI	ASHOKBHAI MAGANLAL DESAI	OPS	1209/06-06-00	NON UGC	12422	12422	0	6211	1000	19633	235596	2.36
292	122	KESHAVRAO BABURAO LANGE	GEETABEN KESHAVRAO LANGE	OPS	1208/06-06-00	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
293	124	CHHOTUBHAI DASHRIYABHAI CHAUDHARI	SHAKUBEN CHHOTUBHAI CHAUDHARI	OPS	1217/11-07-00	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
294	129	MOHANBHAI VALLABHBHAI PATEL	MOHANBHAI VALLABHBHAI PATEL	OPS	1245/19-09-00	NON UGC	13940	13940	0	6970	1000	21910	262920	2.63
295	131	SABBIR RAHIMBHAI KHALIFA	SABBIR RAHIMBHAI KHALIFA	OPS	1258/18-10-00	NON UGC	21098	21098	0	10549	1000	32647	391764	3.92
296	132	VODMBALE LAXMINARAYAN SHRIPATHI	VODAMBALE LAXMINARAYAN SHRIPATI	OPS	1264/23-10-00	NON UGC	26502	26502	0	13251	0	39753	477036	4.77
297	133	AMRUTLAL JIVANJI PATEL	AMRUTLAL JIVANJI PATEL	OPS	1265/09-11-00	NON UGC	27068	27068	0	13534	1000	41602	499224	4.99
298	134	HARSHADRAI RATILAL VAIDYA	PADMABEN HARSHADRAI VAIDYA	OPS	1279/19-12-00	NON UGC	11591	0	11591	5796	1000	18387	220644	2.21
299	135	RAMESHBHAI THAKORBHAI RANA	RAMESHBHAI THAKORBHAI RANA	OPS	1280/19-12-00	NON UGC	26834	26834	0	13417	1000	41251	495012	4.95
300	136	JAGUBHAI RUPABHAI VASAVA	NIRMALABEN JAGUBHAI VASAVA	OPS	1273/08-01-00	NON UGC	9366	0	9366	4683	1000	15049	180588	1.81
301	139	GOVINDBHAI MAKANJI PATEL	RAMIBEN GOVINDBHAI PATEL	OPS	1292/15-03-01	NON UGC	12637	0	12637	6319	0	18956	227472	2.27
302	140	CHAMPAKLAL BAPUBHAI CHHIMPI	BHARTIBEN CHAMPAKLAL CHHIMPI	OPS	1300/28-03-01	NON UGC	12938	0	12938	6469	1000	20407	244884	2.45
303	141	BALVANTRAI CHANDRAKANT TAILOR	URMILABEN BALVANTRAI TAILOR	OPS	1302/11-04-01	NON UGC	12637	0	12637	6319	1000	19956	239472	2.39
304	142	RAMESHCHANDRA AMBELAL RANA	JYOTSANABEN RAMESHCHANDRA RANA	OPS	1318/23-05-01	NON UGC	12372	0	12372	6186	1000	19558	234696	2.35
305	145	BALVANTRAI LALLUBHAI PATEL	BALVANTRAI LALLUBHAI PATEL	OPS	1339/05-07-01	NON UGC	29622	29622	0	14811	1000	45433	545196	5.45
306	148	KANTUBHAI DASHRIYABHAI CHAUDHARI	NIRMALABEN KANTUBHAI CHAUDHARI	OPS	1365/18-08-01	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
307	150	ANDHYABHAI RESHMABHAI SINDHI	MOHANABEN ANDHYABHAI SINDHI	OPS	1402/22-01-02	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
308	152	HARIBHAI BHULABHAI PATEL	HARIBHAI BHULABHAI PATEL	OPS	1435/06-03-02	NON UGC	10800	10800	0	5400	1000	17200	206400	2.06
309	153	JASHUBHAI BHIKHUBHAI NAIK	HANSABEN JASHVANTRAI NAIK	OPS	1433/16-03-02	NON UGC	9062	0	9062	4531	1000	14593	175116	1.75
310	156	DAHYABHAI DURLABHBHAI PRAJAPATI	DAHYABHAI DURLABHBHAI PRAJAPATI	OPS	1452/09-04-02	NON UGC	36593	36593	0	18297	1000	55890	670680	6.71
311	162	JYOTIBEN SUMANTRAI MISTRY	JYOTIBEN SUMANTRAI MISTRY	OPS	1480/29-06-02	NON UGC	22511	22511	0	11256	1000	34767	417204	4.17
312	164	VASANTBHAI SHANKARBHAI VADAVI	RAMABEN VASANTBHAI VADVI	OPS	1483/26-07-02	NON UGC	10023	0	10023	5012	1000	16035	192420	1.92
313	165	ARVINDBHAI MAGANLAL VASHI	ARVINDBHAI MAGANLAL VASHI	OPS	1485/26-07-02	NON UGC	12870	12870	0	6435	1000	20305	243660	2.44
314	167	SATISHCHANDRA BHALCHANDRA PUROHIT	SATISHCHANDRA BHALCHANDRA PUROHIT	OPS	1516/11-11-02	NON UGC	28545	28545	0	14273	0	42818	513816	5.14
315	168	KIRANRAI JAYDEV NAIK	SHOBHNABEN KIRANRAI NAIK	OPS	1515/30-11-02	NON UGC	12897	0	12897	6449	1000	20346	244152	2.44
316	174	HASMUKHLAL RAMBHAI GANDHI	HASMUKHLAL RAMBHAI GANDHI	OPS	1566/25-02-03	NON UGC	23747	23747	0	11874	1000	36621	439452	4.39
317	175	NITINKUMAR CHINTAMANI VYAS	URVASHIBEN NITINKUMAR VYAS	OPS	1583/26-03-03	NON UGC	15476	0	15476	7738	1000	24214	290568	2.91
318	176	RITABEN BALDEVBHAI NAIK	RITABEN BALDEVBHAI NAIK	OPS	1594/21-04-03	NON UGC	11655	11655	0	5828	1000	18483	221796	2.22
319	179	SURESHBHAI MADHUSUDANBHAI PATEL	KAILASHBEN SURESHBHAI PATEL	OPS	1630/19-07-03	NON UGC	11725	0	11725	5863	1000	18588	223056	2.23

Sr. No.	EMP NO	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	50% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
320	182	RAMDAS RAMKHELAUN PRAJAPAT	LAXMIBEN RAMDAS PRAJAPAT	OPS	1651/03-09-03	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
321	183	BALDEVBHAI CHHOTUBHAI NAIK	BALDEVBHAI CHHOTUBHAI NAIK	OPS	1655/09-09-03	NON UGC	19322	19322	0	9661	1000	29983	359796	3.60
322	186	GURIYABHAI MANCHHUBHAI KOLAGA	SHANTABEN GURIYABHAI KOLGHA	OPS	1666/06-10-03	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
323	187	RAJENDRAKUMAR HEMCHAND MODI	RAJENDRAKMAR HEMCHANDRA MODI	OPS	1690/17-12-03	NON UGC	22712	22712	0	11356	1000	35068	420816	4.21
324	188	HASUMATI HARSHADCHANDRA BHARUCHA	HASUMATIBEN HARSHADCHANDRA BHARUCHA	OPS	1735/12-03-04	NON UGC	20368	20368	0	10184	1000	31552	378624	3.79
325	191	BHAGVATIPRASAD KANTILAL DAVE	NIRAJANA BHAGVATIPRASAD DAVE	OPS	1743/19-03-04	NON UGC	13547	0	13547	6774	0	20321	243852	2.44
326	194	CHANDRAVADAN JESHTARAM DAVE	MINABEN CHANDRAVADAN DAVE	OPS	999/04-08-98	NON UGC	21956	0	21956	10978	1000	33934	407208	4.07
327	195	VALJIBHAI ARSHIBHAI VADUKAR	VALJIBHAI ARSHIBHAI VADUKAR	OPS	1094/30-06-99	NON UGC	36228	36228	0	18114	1000	55342	664104	6.64
328	198	DHAKUBHAI RAVJIBHAI BHOYA	KAMUBEN DHAKUBHAI BHOYA	OPS	1786/18-07-04	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
329	201	NARSINBHAI GAJABHAI PARMAR	RADHABEN NARSINBHAI PARMAR	OPS	002/30-09-04	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
330	202	MOHANBHAI BAVANBHAI PATEL	SITABEN MOHANBHAI PATEL	OPS	003/14-10-04	NON UGC	18373	0	18373	9187	1000	28560	342720	3.43
331	203	DINKARLAL NAGAJIBHAI JADAV	PUSPABEN DINKARLAL JADAV	OPS	1348/13-7-01	NON UGC	12113	0	12113	6057	1000	19170	230040	2.30
332	204	JAGDISHCHANDRA BABUBHAI PAREKH	ASHABEN JAGDISHCHANDRA PAREKH	OPS	008/30-11-04	NON UGC	14464	0	14464	7232	1000	22696	272352	2.72
333	205	KANUBHAI RAMABHAI RATHOD	SAVITABEN KANUBHAI RATHOD	OPS	009/03-12-04	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
334	206	SOMABHAI NARANBHAI PATEL	KALAVATIBEN SOMABHAI PATEL	OPS	010/03-01-05	NON UGC	10023	0	10023	5012	1000	16035	192420	1.92
335	207	ASHOKBHAI PRAGAJIBHAI PATEL	KALABEN ASHOKBHAI PATEL	OPS	011/12-01-05	NON UGC	9412	0	9412	4706	1000	15118	181416	1.81
336	208	KESHARISINH HAMIRSINH RAVLAJI	KESHARISINH HAMIRSINH RAVALJI	OPS	013/02-02-05	NON UGC	9000	9000	0	4500	1000	14500	174000	1.74
337	210	RAMESHBHAI MERUBHAI RABARI	SABALBEN RAMESHBHAI RABARI	OPS	017/10-03-05	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
338	211	BABUBHAI JAMSHIBHAI PATEL	BABUBHAI JAMSHIBHAI PATEL	OPS	018/10-03-05	NON UGC	10918	10918	0	5459	1000	17377	208524	2.09
339	212	KANTILAL MADHABHAI RATHOD	DIWALIBEN KANTILAL RATHOD	OPS	019/23-03-05	NON UGC	11851	0	11851	5926	1000	18777	225324	2.25
340	216	MOHANBHAI MADIYABHAI PATEL	PARVATIBEN MOHANBHAI PATEL	OPS	023/26-04-05	NON UGC	14768	0	14768	7384	1000	23152	277824	2.78
341	218	ARUNBHAI NATHUBHAI PATEL	KALPANABEN ARUNBHAI PATEL	OPS	025/16-05-05	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
342	219	RAMESHBHAI DURLABHBHAI PATEL	PARVATIBEN RAMESHBHAI PATEL	OPS	026/18-05-05	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
343	221	MANNIL RAUNI NAIR	MANNIL RAUNI NAIR	OPS	028/27-05-05	NON UGC	39206	39206	0	19603	1000	59809	717708	7.18
344	223	RAMANBHAI NAGINBHAI VANJARIA	RAMANBHAI NAGINBHAI VANJARIA	OPS	030/17-06-05	NON UGC	23806	23806	0	11903	1000	36709	440508	4.41
345	224	IMTIYAZALI NAZARALI SAIYAD	SHAMSHADBANU IMTIYAZALI SAIYED	OPS	032/31-08-05	NON UGC	13069	0	13069	6535	1000	20604	247248	2.47
346	225	RAMUBHAI NICHHABHAI PATEL	SHARDABEN RAMUBHAI PATEL	OPS	033/14-09-05	NON UGC	12336	0	12336	6168	1000	19504	234048	2.34
347	226	DILIPBHAI BALVANTRAI ACHARYA	DILIPBHAI BALVANTRAI ACHARYA	OPS	034/30-09-05	NON UGC	23758	23758	0	11879	1000	36637	439644	4.40
348	228	GODAVARIBEN SOMABHAI PATEL	GODAVARIBEN SOMABHAI PATEL	OPS	037/19-10-05	NON UGC	19646	19646	0	9823	1000	30469	365628	3.66
349	232	ADALBHAI CHHOTUBHAI VASAVA	TARABEN ADALBHAI VASAVA	OPS	043/12-01-06	NON UGC	12946	0	12946	6473	1000	20419	245028	2.45
350	233	MANILAL MAGANLAL GAMIT	MANILAL MAGANLAL GAMIT	OPS	045/03-02-06	NON UGC	22989	22989	0	11495	1000	35484	425808	4.26
351	234	HARISHANKAR BHAGUBHAI VYAS	VASHUMATIBEN HARISHANKAR VYAS	OPS	046/04-02-06	NON UGC	12992	0	12992	6496	1000	20488	245856	2.46
352	235	RANCHHODBHAI PUJABHAI PARMAR	DEVBEN RANCHHODBHAI PARMAR	OPS	047/21-03-06	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
353	236	MUSTUFA KASAM SHAIKH	NASIM MUSTUFA SHAIKH	OPS	048/21-03-06	NON UGC	15166	0	15166	7583	0	22749	272988	2.73
354	238	SULEMAN MAHMAD MALEK	SULEMAN MAHMAD MALEK	OPS	050/31-03-06	NON UGC	16474	16474	0	8237	1000	25711	308532	3.09
355	239	JASHVANTSINH BHAIJI SOLANKI	JASHVANTSINH BHAIJI SOLANKI	OPS	051/17-04-06	NON UGC	37240	37240	0	18620	1000	56860	682320	6.82
356	240	GULABBHAI BHANABHAI PATEL	GULABBHAI BHANABHAI PATEL	OPS	053/18-04-06	NON UGC	11681	11681	0	5841	1000	18522	222264	2.22
357	241	MANJULABEN DINESHCHANDRA SHAH	DINESH LALCHAND SHAH	OPS	056/03-05-06	NON UGC	15737	0	15737	7869	1000	24606	295272	2.95
358	243	SIKDER RAMUGRAH PRASAD	GUDDI SIKDER PRASAD	OPS	1619/17-06-03	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
359	244	BAHADURBHAI LAXMANBHAI PATEL	BAHADURBHAI LAXMANBHAI PATEL	OPS	059/20-05-06	NON UGC	25084	25084	0	12542	1000	38626	463512	4.64
360	245	CHANDUBHAI RANCHHODBHAI PATEL	SITABEN CHANDUBHAI PATEL	OPS	061/22-05-08	NON UGC	15737	0	15737	7869	1000	24606	295272	2.95
361	247	NATUBHAI NAGINBHAI RATHOD	MADHUBEN NATUBHAI RATHOD	OPS	063/07-05-06	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
362	248	BHARATKUMAR CHHOTUBHAI NAIK	BHARATKUMAR CHHOTUBHAI NAIK	OPS	064/30-05-06	NON UGC	21331	21331	0	10666	1000	32997	395964	3.96
363	249	DEVENDRAKUMAR RAMRSHCHANDRA JOSHI	DEVENDRAKUMAR RAMESHCHANDRA JOSHI	OPS	065/12-06-06	NON UGC	24156	24156	0	12078	1000	37234	446808	4.47
364	250	CHIMANBHAI BHAGUBHAI PARMAR	CHIMANBHAI BHAGUBHAI PARMAR	OPS	066/20-06-06	NON UGC	23413	23413	0	11707	1000	36120	433440	4.33
365	251	LILABHAI HARIBHAI ODHAVIA	SHARDABEN LILABHAI ODHAVIA	OPS	067/20-06-06	NON UGC	9869	0	9869	4935	1000	15804	189648	1.90
366	252	KANUBHAI KALIDAS PATEL	SUSHILABEN KANUBHAI PATEL	OPS	068/03-07-06	NON UGC	13732	0	13732	6866	1000	21598	259176	2.59
367	253	MANUBHAI ADITRAM VYAS	MANUBHAI ADITRAM VYAS	OPS	069/03-07-06	NON UGC	20226	20226	0	10113	1000	31339	376068	3.76
368	254	KALUBHAI MAHADEV RABARI	SITABEN KALUBHAI RABARI	OPS	071/15-07-06	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
369	255	DALUBHAI MAGANBHAI PATEL	HEMLATA DALUBHAI PATEL	OPS	072/15-07-06	NON UGC	19692	0	19692	9846	1000	30538	366456	3.66
370	256	BHIKHUBHAI BANEKHA GARASIYA	SONALBEN BHIKHUBHAI GARASIA	OPS	073/24-07-07	NON UGC	9000	0	9000	4500	0	13500	162000	1.62
371	257	RASIKLAL CHHAGANLAL RANA	NARMADABEN RASIKLAL RANA	OPS	076/24-07-08	NON UGC	10232	0	10232	5116	1000	16348	196176	1.96
372	258	BALLUBHAI MADHUBHAI PATEL	SAVITABEN BALLUBHAI PATEL	OPS	077/24-07-06	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
373	260	MOHANSINH PRATAPSINH PARMAR	MOHANBHAI PRATAPSINH PARMAR	OPS	079/17-08-06	NON UGC	29350	29350	0	14675	1000	45025	540300	5.40

Sr. No.	EMP NO	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	50% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
374	261	DIWANJIBHAI CHHULABHAI CHAUDHARI	SITABEN DIWANJIBHAI CHAUDHARY	OPS	080/17-08-06	NON UGC	15050	0	15050	7525	1000	23575	282900	2.83
375	262	ISHVARBHAI KESURBHAI PATEL	SAROJBEN ISHAVARBHAI PATEL	OPS	081/22-08-06	NON UGC	10679	0	10679	5340	1000	17019	204228	2.04
376	263	RAJESHKUMAR LALBHAI PATEL	RAJESHKUMAR LALBHAI PATEL	OPS	082/02-09-06	NON UGC	30673	30673	0	15337	1000	47010	564120	5.64
377	265	BAKULBHAI ISHVARBHAI PATEL	BAKULBHAI ISHVARBHAI PATEL	OPS	084/08-09-06	NON UGC	33557	33557	0	16779	1000	51336	616032	6.16
378	267	RAMESHCHANDRA KALIDAS PATEL	PARVATIBEN RAMESHCHANDRA PATEL	OPS	086/22-09-06	NON UGC	11326	0	11326	5663	1000	17989	215868	2.16
379	268	AHMADBHAI DAUDBHAI SHAIKH	ZULEKHABEN AHMADBHAI SHAIKH	OPS	087/04-11-06	NON UGC	11396	0	11396	5698	1000	18094	217128	2.17
380	270	CHHOTALAL GIRDHARLAL BHATIA	DAHIBEN CHHOTALAL BHATIA	OPS	089/06-11-06	NON UGC	21388	0	21388	10694	1000	33082	396984	3.97
381	271	PRAKASHCHANDRA PRAVINKUMAR SHUKLA	PRAKASHCHANDRA PRAVINKUMAR SHUKLA	OPS	090/08-11-06	NON UGC	35479	35479	0	17740	1000	54219	650628	6.51
382	273	ROBIN CASABTAIN HOOD	ROBIN CASABTAIN HOOD	OPS	092/23-11-06	NON UGC	25405	25405	0	12703	1000	39108	469296	4.69
383	274	RAMESHBHAI MAGANBHAI PATEL	RAMESHBHAI MAGANBHAI PATEL	OPS	093/13-12-06	NON UGC	37008	37008	0	18504	1000	56512	678144	6.78
384	275	CHHOTUBHAI ZINABHAI PATEL	CHOTUBHAI ZINABHAI PATEL	OPS	094/02-01-07	NON UGC	30481	30481	0	15241	1000	46722	560664	5.61
385	276	VIRSINGBHAI BABLABHAI CHAUDHARI	NIRUBEN VIRSINGBHAI CHAUDHARY	OPS	095/02-01-07	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
386	277	RAM BHASKAR DESAI	JYOTIBEN RAM DESAI	OPS	096/04-01-07	NON UGC	30291	0	30291	15146	1000	46437	557244	5.57
387	278	ARVINDBHAI MANILAL PATEL	MINABEN ARVINDBHAI PATEL	OPS	100/05-03-07	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
388	279	NANUBHAI PACHIYABHAI VASAVA	KIKIBEN NANUBHAI VASAVA	OPS	101/23-03-07	NON UGC	12568	0	12568	6284	1000	19852	238224	2.38
389	280	ARVINDBHAI DOLATBHAI DESAI	ARVINDBHAI DOLATBHAI DESAI	OPS	102/02-04-07	NON UGC	20098	20098	0	10049	0	30147	361764	3.62
390	284	BALVANTRAI BHAGUBHAI MAHYAVANSHI	SHANTABEN BALVANTRAI MAHYAVANSHI	OPS	110/08-06-07	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
391	287	PANKAJBHAI ISHVARBHAI DESAI	PANKAJBHAI ISHAVARBHAI DESAI	OPS	111/14-06-07	NON UGC	19353	19353	0	9677	1000	30030	360360	3.60
392	288	PARVATIBEN SHANKARBHAI PATEL	PARVATI BEN SHANKARBHAI PATEL	OPS	109/08-06-07	NON UGC	13840	13840	0	6920	1000	21760	261120	2.61
393	290	MANUBHAI GULABBHAI SURMA	MANUBHAI GULABBHAI SURMA	OPS	113/04-07-07	NON UGC	30237	30237	0	15119	1000	46356	556272	5.56
394	293	CHAMPAKSINH DHIRAJSINH VASIA	CHAMPAKSINH DHIRAJSINH VANSIA	OPS	116/12-07-07	NON UGC	21563	21563	0	10782	1000	33345	400140	4.00
395	294	THAKORBHAI DHEDABHAI PATEL	KOKILABEN THAKORBHAI PATEL	OPS	117/12-07-07	NON UGC	14472	0	14472	7236	1000	22708	272496	2.72
396	295	MAGANBHAI JOGIBHAI PATEL	LAXMIBEN MAGANBHAI PATEL	OPS	118/16-07-07	NON UGC	12383	0	12383	6192	1000	19575	234900	2.35
397	298	CHANDUBHAI PARBHUBHAI PARMAR	CHANDUBHAI PARBHUBHAI PARMAR	OPS	121/31-07-07	NON UGC	24120	24120	0	12060	1000	37180	446160	4.46
398	299	PRABHAKARBHAI BHOGILAL PATEL	PRABHAKARBHAI BHOGILAL PATEL	OPS	122/01-08-07	NON UGC	24069	24069	0	12035	1000	37104	445248	4.45
399	300	ISHVARBHAI SOMABHAI PATEL	SOMIBEN ISHWARBHAI PATEL	OPS	123/21-08-07	NON UGC	14210	0	14210	7105	1000	22315	267780	2.68
400	303	AMRATBHAI DULLABHBHAI PATEL	AMRUTBHAI DULLABHBHAI PATEL	OPS	126/11-09-07	NON UGC	29591	29591	0	14796	1000	45387	544644	5.45
401	304	NAVNITLAL MAGANLAL SHAH	KASHMIRABEN NAVNITLAL SHAH	OPS	127/13-09-07	NON UGC	19368	0	19368	9684	1000	30052	360624	3.61
402	305	PURUTAMBHAI RAVJIBHAI KOLGHA	PURUTAMBHAI RAVJIBHAI KOLGA	OPS	128/8-10-07	NON UGC	13043	13043	0	6522	1000	20565	246780	2.47
403	307	SOYEBALI AHMADALI SAIYED	SOYEBALI AHMADALI SAIYED	OPS	130/8-10-07	NON UGC	27846	27846	0	13923	1000	42769	513228	5.13
404	308	JAMIYATBHAI GOMANBHAI PATEL	JAMIYATBHAI GOMANBHAI PATEL	OPS	131/8-10-07	NON UGC	18481	18481	0	9241	1000	28722	344664	3.45
405	309	VASANTKUMAR RAMCHANDRA JOSHI	VASAMTBHAI RAMCHANDRA JOSHI	OPS	132/8-10-07	NON UGC	26626	26626	0	13313	1000	40939	491268	4.91
406	311	AMRATSINH THAKORSINH PARMAR	AMRATSINH THAKORSINH PARMAR	OPS	135/29-10-07	NON UGC	23953	23953	0	11977	1000	36930	443160	4.43
407	312	KRUSHNAMOHAN RAMPYARE CHATURVEDI	KRUSHNAMOHAN RAMPYARE CHATURVEDI	OPS	137/26-11-07	NON UGC	12054	12054	0	6027	1000	19081	228972	2.29
408	313	BHARATIBEN VIKRAMBHAI DESAI	BHARTIBEN VIKRAMBHAI DESAI	OPS	139/15-12-07	NON UGC	27332	27332	0	13666	1000	41998	503976	5.04
409	314	RAMANBHAI MOTIBHAI PATEL	RAMANBHAI MOTIBHAI PATEL	OPS	142/08-01-08	NON UGC	21858	21858	0	10929	1000	33787	405444	4.05
410	316	GAMANBHAI MAGANBHAI PATEL	SUMITRABEN GAMANBHAI PATEL	OPS	143/24-01-08	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
411	317	JAGUBHAI MANILAL PATEL	BHARTIBEN JAGUBHAI PATEL	OPS	144/28-01-08	NON UGC	9129	0	9129	4565	1000	14694	176328	1.76
412	318	JAMBUBHAI DHANABHAI GAMIT	JAMBUBHAI DHANABHAI GAMIT	OPS	145/28-01-08	NON UGC	34644	34644	0	17322	1000	52966	635592	6.36
413	319	THAKORBHAI BABARBHAI PATEL	HANSABEN THAKORBHAI PATEL	OPS	146/04-02-08	NON UGC	11427	0	11427	5714	1000	18141	217692	2.18
414	321	RANJITLAL CHHAGANLAL VASHI	RANJITLAL CHHAGANLAL VASHI	OPS	149/07-02-08	NON UGC	12414	12414	0	6207	1000	19621	235452	2.35
415	322	MAHENDRABHAI PARSOTTAMBHAI PATEL	MAHENDRABHAI PARSOTTAMBHAI PATEL	OPS	151/14-02-08	NON UGC	25816	25816	0	12908	1000	39724	476688	4.77
416	324	BABUBHAI RANCHHODJI PATEL	AMBABEN BABUBHAI PATEL	OPS	153/19-02-08	NON UGC	14881	0	14881	7441	1000	23322	279864	2.80
417	325	KHUSHALBHAI GOMANBHAI PATEL	KHUSHALBHAI GOMANBHAI PATEL	OPS	154/20-02-08	NON UGC	32550	32550	0	16275	1000	49825	597900	5.98
418	327	KIRANSINH DEVSING PAVAGADHI	GITABEN KIRANSINH PAVAGADHI	OPS	157/03-04-08	NON UGC	19013	0	19013	9507	1000	29520	354240	3.54
419	328	JAYSINGBHAI CHHANABHAI RATHOD	JAYSINGBHAI CHHANABHAI RATHOD	OPS	162/10-04-08	NON UGC	18481	18481	0	9241	1000	28722	344664	3.45
420	329	NAGINBHAI LIHATIBHAI PATEL	SAVITABEN NAGINBHAI PATEL	OPS	163/16-04-08	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
421	330	CHHANABHAI MANIBHAI HALPATI	MANJULABEN CHHANABHAI HALPATI	OPS	164/22-04-08	NON UGC	10972	0	10972	5486	1000	17458	209496	2.09
422	331	BABUBHAI DHEDABHAI PATEL	BABUBHAI DHEDABHAI PATEL	OPS	165/01-05-08	NON UGC	21198	21198	0	10599	1000	32797	393564	3.94
423	332	BABUBHAI PISHALABHAI PATEL	BABUBHAI PISHLABHAI PATEL	OPS	166/02-05-08	NON UGC	24403	24403	0	12202	0	36605	439260	4.39
424	333	KARTIKKUMAR MANJIBHAI CHAUDHARI	NAYANABEN KARTIKBHAI CHAUDHARY	OPS	167/15-05-08	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
425	334	MOHANBHAI NAGINBHAI PATEL	NANIBEN MOHANBHAI PATEL	OPS	170/29-05-08	NON UGC	14372	0	14372	7186	1000	22558	270696	2.71
426	335	MANUBHAI THAKORBHAI PANCHAL	MANUBHAI THAKORBHAI PANCHAL	OPS	171/06-06-08	NON UGC	26317	26317	0	13159	1000	40476	485712	4.86
427	337	DHIRUBHAI KASANBHAI PATEL	MADHUBEN DHIRUBHAI PATEL	OPS	173/06-07-08	NON UGC	19954	0	19954	9977	1000	30931	371172	3.71

Sr. No.	EMP NO	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	50% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
428	338	RAMANBHAI BUDHABHAI RATHOD	RAMANBHAI BUDHABHAI RATHOD	OPS	174/03-07-08	NON UGC	33256	33256	0	16628	1000	50884	610608	6.11
429	339	RAMESHCHANDRA PARSHOTTAM PANDYA	RAMESHCHNADRA PARSHOTTAM PANDYA	OPS	176/11-07-08	NON UGC	23786	23786	0	11893	1000	36679	440148	4.40
430	340	UTTAMBHAI MADABHAI PATEL	UTTAMBHAI MANDABHAI PATEL	OPS	178/30-07-08	NON UGC	26176	26176	0	13088	1000	40264	483168	4.83
431	341	CHANDRIKABEN BHIKHUBHAI VAJIFDAR	CHANDRIKABEN BHIKHUBHAI VAZIFDAR	OPS	177/30-07-08	NON UGC	20329	20329	0	10165	1000	31494	377928	3.78
432	342	SAKHARAM ANANDA GAYAKWAD	SAKHARAM ANANDA GAIKWAD	OPS	179/30-07-08	NON UGC	18106	18106	0	9053	1000	28159	337908	3.38
433	344	NIRMALABEN SOMABHAI PATEL	NIRMALA SOMABHAI PATEL	OPS	182/30-08-08	NON UGC	31663	31663	0	15832	1000	48495	581940	5.82
434	345	THAKORBHAI VASANJI PATEL	THAKORBHAI VASANJI PATEL	OPS	183/30-08-08	NON UGC	26600	26600	0	13300	1000	40900	490800	4.91
435	346	RAVINDRARAV BABURAV LANGE	RAVINDRARAV BABURAV LANGE	OPS	184/06-09-08	NON UGC	12786	12786	0	6393	1000	20179	242148	2.42
436	347	ARVINDKUMAR BALUBHAI VASHI	ARVINDKUMAR BALUBHAI VASHI	OPS	185/09-09-08	NON UGC	24801	24801	0	12401	1000	38202	458424	4.58
437	348	DHIRUBHAI AMBELAL PATEL	DHIRUBHAI AMBELAL PATEL	OPS	186/12-09-08	NON UGC	28155	28155	0	14078	1000	43233	518796	5.19
438	349	AIYUBALI ABDUL KAPADIA	MARIYAMBIBI AYUB KAPADIA	OPS	187/29-09-08	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
439	350	NARENDRASINH GEMALSINH MANGROLA	NARENDRASINH GEAMALSINH MANGROLA	OPS	188/15-10-08	NON UGC	25289	25289	0	12645	1000	38934	467208	4.67
440	352	ASHOKKUMAR CHANDULAL MEHTA	KALPANABEN ASHOKKUMAR MAHETA	OPS	190/25-11-08	NON UGC	16585	0	16585	8293	1000	25878	310536	3.11
441	354	HARSHADBHAI BHAILALBHAI TADVI	LALITABEN HARHSADBHAI TADVI	OPS	192/10-12-08	NON UGC	11581	0	11581	5791	1000	18372	220464	2.20
442	355	RAMANBHAI VIRJIBHAI CHAUHDHARI	RAMANBHAI VIRJIBHAI CHAUDHARY	OPS	193/29-12-08	NON UGC	37124	37124	0	18562	1000	56686	680232	6.80
443	356	ARUNKUMAR LAXMANRAO JOSHI	ARUNKUMAR LAXMANRAO JOSHI	OPS	194/25-02-09	NON UGC	49216	49216	0	24608	1000	74824	897888	8.98
444	357	LALJIBHAI JIVANBHAI NAVADIA	CHAMPABEN LALJIBHAI NAVADIA	OPS	195/18-03-09	NON UGC	19252	0	19252	9626	1000	29878	358536	3.59
445	358	VIKRAMSINH BHAVSINH YADAV	VIKRAMSINH BHAVSINH YADAV	OPS	196/24-03-09	NON UGC	24374	24374	0	12187	1000	37561	450732	4.51
446	359	KISHAN SIDRAM EDAKE	PADMABEN KISHAN EDKE	OPS	197/23-03-09	NON UGC	14210	0	14210	7105	1000	22315	267780	2.68
447	360	ISHAVRBHAI RATANJI RATHOD	ISHAVARBHAI RATANJI RATHOD	OPS	198/27-03-09	NON UGC	17990	17990	0	8995	1000	27985	335820	3.36
448	361	SHANKARBHAI VASANJI CHAUDHARI	RADHABEN SHANKARBHAI CHAUDHARI	OPS	199/27-03-09	NON UGC	15976	0	15976	7988	1000	24964	299568	3.00
449	363	KHUSHARU NAVAL BARIA	KHUSHRU NAVAL BARIA	OPS	200/16-04-09	NON UGC	20162	20162	0	10081	1000	31243	374916	3.75
450	364	DHULABHAI SHANABHAI PATEL	DHULABHAI SHANABHAI PATEL	OPS	201/28-04-09	NON UGC	25135	25135	0	12568	1000	38703	464436	4.64
451	365	SHANTILAL AMBALAL RANA	SHANTILAL AMBALAL RANA	OPS	202/06-05-09	NON UGC	26600	26600	0	13300	1000	40900	490800	4.91
452	366	BABUBHAI GOVANBHAI PATEL	MANJULA BABUBHAI PATEL	OPS	203/28-05-09	NON UGC	21843	0	21843	10922	1000	33765	405180	4.05
453	367	HASMUKHLAL MAGANLAL PANCHAL	HASMUKHLAL MAGANLAL PANCHAL	OPS	204/01-06-09	NON UGC	27641	27641	0	13821	1000	42462	509544	5.10
454	368	MAHESHBHAI CHHANABHAI MENDHURA	PUSHPABEN MAHESHBHAI MENDHURA	OPS	206/17-06-09	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
455	369	MANHARBHAI MANILAL AGNEGIYA	MANHARBHAI MANILAL AGNEGIA	OPS	207/21-07-09	NON UGC	25135	25135	0	12568	0	37703	452436	4.52
456	370	MANGUBHAI GAMBHIRBHAI VASAVA	BHARTIBEN MANGUBHAI VASAVA	OPS	208/21-07-09	NON UGC	15081	0	15081	7541	1000	23622	283464	2.83
457	371	DHIRUBHAI BHIKHABHAI PATEL	DHIRUBHAI BHIKHABHAI PATEL	OPS	209/21-07-09	NON UGC	20946	20946	0	10473	1000	32419	389028	3.89
458	372	LALSINGBHAI RAMBHAI GAMIT	HASUBEN LALSINGBHAI GAMIT	OPS	210/21-07-09	NON UGC	13146	0	13146	6573	1000	20719	248628	2.49
459	373	DALUBHAI NATHUBHAI MEHTA	DALUBHAI NATHUBHAI MAHETA	OPS	211/21-07-09	NON UGC	17515	17515	0	8758	1000	27273	327276	3.27
460	374	RAMERSHBHAI HARIBHAI CHAUDHARI	RAMESHBHAI HARIBHAI CHAUDHARY	OPS	212/21-07-09	NON UGC	25135	25135	0	12568	1000	38703	464436	4.64
461	375	UMESHBHAI KISHANBHAI CHAUDHARI	HEMLATABEN UMESHBHAI CHAUDHARI	OPS	214/31-07-09	NON UGC	10794	0	10794	5397	1000	17191	206292	2.06
462	376	ISHVARBHAI RUGAJIBHAI GAMIT	KANTABEN ISHVARBHAI GAMIT	OPS	216/29-08-09	NON UGC	16461	0	16461	8231	1000	25692	308304	3.08
463	377	JYOTIBEN KIRITKUMAR DESAI	JYOTIBEN KIRITKUMAR DESAI	OPS	217/01-09-09	NON UGC	26317	26317	0	13159	1000	40476	485712	4.86
464	378	RUSHIBHAI NARANBHAI PATEL	RUSHIBHAI NARANBHAI PATEL	OPS	218/16-09-09	NON UGC	24223	24223	0	12112	0	36335	436020	4.36
465	379	HARIBHAI MAKANBHAI PATEL	HANSABEN HARIBHAI PATEL	OPS	220/16-10-09	NON UGC	12568	0	12568	6284	1000	19852	238224	2.38
466	380	MADHUSUDAN KRUSHNARAO DESHMUKH	MADHUSUDAN KRUSHNARAO DESHMUKH	OPS	219/03-10-09	NON UGC	29003	29003	0	14502	0	43505	522060	5.22
467	381	DAMODARBHAI JIBHAIBHAI PADHIYAR	DAMODARBHAI JIBHAIBHAI PADHIAR	OPS	221/18-11-09	NON UGC	28270	28270	0	14135	0	42405	508860	5.09
468	382	BHARTIBEN NARESHBHAI CHAPANERIA	BHARTIBEN NARESHBHAI CHAPANERIA	OPS	222/23-12-09	NON UGC	26317	26317	0	13159	1000	40476	485712	4.86
469	383	ARJUNBHAI NAGAJIBHAI PATEL	ARJUNBHAI NAGAJIBHAI PATEL	OPS	223/31-12-09	NON UGC	18659	18659	0	9330	1000	28989	347868	3.48
470	384	THAKORBHAI NATHUBHAI PATEL	JASUBEN THAKORBHAI PATEL	OPS	224/31-12-09	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
471	385	MANHARBHAI MATHURBHAI MALI	BHIKHIBEN MANHARBHAI MALI	OPS	226/12-01-10	NON UGC	12699	0	12699	6350	1000	20049	240588	2.41
472	386	DADABHAI TANAKABHAI RAJPUT	DADABHAI TANKABHAI RAJPUT	OPS	227/18-01-10	NON UGC	12812	12812	0	6406	0	19218	230616	2.31
473	387	THAKORBHAI BALUBHAI VASAVA	KAVITABEN THAKORBHAI VASAVA	OPS	228/24-02-10	NON UGC	12737	0	12737	6369	1000	20106	241272	2.41
474	388	BHAGUBHAI SUKHABHAI TANDEL	BHAGUBHAI SUKHABHAI TANDEL	OPS	230/26-03-10	NON UGC	21164	21164	0	10582	1000	32746	392952	3.93
475	389	NAVINBHAI BHAILALBHAI PATEL	NAVINBHAI BHAILALBHAI PATEL	OPS	233/19-04-10	NON UGC	16962	16962	0	8481	1000	26443	317316	3.17
476	390	LALSAHEBSINH JASHVANTSINH RAJPUT	LALSAHEBSINH JASHVANTSINH RAJPUT	OPS	234/28-04-10	NON UGC	17772	17772	0	8886	1000	27658	331896	3.32
477	391	MAHMAD MUSA SHAIKH	MADINA MAHMAD SHAIKH	OPS	235/03-05-10	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
478	393	MAHESHBHAI THAKORBHAI DESAI	MAHESHBHAI THAKORBHAI DESAI	OPS	237/25-05-10	NON UGC	28270	28270	0	14135	1000	43405	520860	5.21
479	394	ASHOKKUMAR RAMSHANKAR PADIYA	ASHOKKUMAR RAMASHANKAR PANDYA	OPS	238/25-05-10	NON UGC	24403	24403	0	12202	1000	37605	451260	4.51
480	396	KODAPPOLLY CHANDRAN VELAYUDHAN	KODAPPOLLY VELAYUDHAN CHANDRAN	OPS	240/22-06-10	NON UGC	36764	36764	0	18382	1000	56146	673752	6.74
481	397	THAKORBHAI LALLUBHAI PATEL	MANJULABEN THAKORBHAI PATEL	OPS	241/13-07-10	NON UGC	12097	0	12097	6049	1000	19146	229752	2.30

Sr. No.	EMP NO	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	50% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
482	398	JANAKKUMAR CHHOTUBHAI DESAI	MANORAMABEN JANAKKUMAR DESAI	OPS	242/13-07-10	NON UGC	12946	0	12946	6473	1000	20419	245028	2.45
483	399	MANUBHAI BHANABHAI PATEL	MANUBHAI BHANABHAI PATEL	OPS	243/15-07-10	NON UGC	28270	28270	0	14135	1000	43405	520860	5.21
484	401	VASANTBHAI DEVCHANDBHAI RANA	VASANTBHAI DEVCHANDBHAI RANA	OPS	245/27-07-10	NON UGC	24917	24917	0	12459	1000	38376	460512	4.61
485	402	URMILABEN THAKORBHAI RANA	URMILABEN THAKORBHAI RANA	OPS	246/27-07-10	NON UGC	11064	11064	0	5532	1000	17596	211152	2.11
486	403	HEMLATABEN KANTILAL DESAI	HEMLATABEN KANTILAL DESAI	OPS	247/27-07-10	NON UGC	27410	27410	0	13705	1000	42115	505380	5.05
487	404	PARAGBHAI BHANABHAI PATEL	PALIBEN PARAGBHAI PATEL	OPS	248/31-07-10	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
488	405	SAVITABEN NAROTAMBHAI PATEL	SAVITABEN NAROTTAMBHAI PATEL	OPS	251/03-08-10	NON UGC	23208	23208	0	11604	1000	35812	429744	4.30
489	406	GHELABHAI DEVJIBHAI PATEL	GHELABHAI DEVJIBHAI PATEL	OPS	252/09-08-10	NON UGC	35287	35287	0	17644	1000	53931	647172	6.47
490	407	BHIKHUBHAI KANJIBHAI PATEL	BHIKHUBHAI KANJIBHAI PATEL	OPS	253/03-09-10	NON UGC	23182	23182	0	11591	1000	35773	429276	4.29
491	408	ARUNKUMAR MAGANLAL MISTRY	ARUNKUMAR MAGANLAL MISTRY	OPS	255/01-09-10	NON UGC	28617	28617	0	14309	1000	43926	527112	5.27
492	409	NANUBHAI BHIMBHAI PATEL	ILABEN NANUBHAI PATEL	OPS	256/03-09-10	NON UGC	14973	0	14973	7487	1000	23460	281520	2.82
493	410	MAHENDRABHAI BALUBHAI CHAUDHARI	USHABEN MAHENDRABHAI CHAUDHARY	OPS	257/13-09-10	NON UGC	11882	0	11882	5941	1000	18823	225876	2.26
494	411	SUMANLAL BATHABHAI CHAUDHARI	SUMANLAL BATHABHAI CHAUDHARY	OPS	258/02-10-10	NON UGC	38705	38705	0	19353	1000	59058	708696	7.09
495	414	BHARANSINH DULLABHBHAI PARMAR	BHARATSINH DULLABHBHAI PARMAR	OPS	262/22-10-10	NON UGC	25893	25893	0	12947	1000	39840	478080	4.78
496	416	RAMANBHAI BHIKHABHAI KOLGHA	BHANIBEN RAMANBHAI KOLGA	OPS	264/26-10-10	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
497	417	DOLATRAI PARBHUBHAI TALAVIYA	SUMITRABEN DOLATRAI TALAVIYA	OPS	265/10-11-10	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
498	419	UTTAMBHAI NANAUBHAI PATEL	UTTAMBHAI NANUBHAI PATEL	OPS	267/29-12-10	NON UGC	39399	39399	0	19700	1000	60099	721188	7.21
499	421	ISHVARBHAI BABUBHAI PATEL	ISHVERBHAI BABUBHAI PATEL	OPS	269/11-01-11	NON UGC	24300	24300	0	12150	1000	37450	449400	4.49
500	422	HARISINH DULLABHBHAI PARMAR	HARISINH DULLABHBHAI PARMAR	OPS	270/18-01-11	NON UGC	26677	26677	0	13339	1000	41016	492192	4.92
501	424	MAHESHKUMAR FULSHANKAR JOSHI	PARVATIBEN MAHESHBHAI JOSHI	OPS	272/21-01-11	NON UGC	12275	0	12275	6138	1000	19413	232956	2.33
502	425	VIJAYSINH LALSINH RATHOD	VIJAYSINH LALSINH RATHOD	OPS	273/07-02-11	NON UGC	26677	26677	0	13339	1000	41016	492192	4.92
503	427	RAMESHKUMAR ISHVARBHAI NAIK	RAXABEN RAMESHKUMAR NAIK	OPS	275/10-02-11	NON UGC	16006	0	16006	8003	1000	25009	300108	3.00
504	428	ISHVARBHAI DAYALJI MISTRY	ISHAVARBHAI DAYALJI MISTRY	OPS	276/14-02-11	NON UGC	23259	23259	0	11630	1000	35889	430668	4.31
505	429	BALVANTBHAI JIVANBHAI SOLANKI	DAHIBEN BALVANTBHAI SOLANKI	OPS	277/17-02-12	NON UGC	9000	0	9000	4500	0	13500	162000	1.62
506	431	RAJENDRAKUMAR JASHVANTRAI DESAI	RAJENDRAKUMAR JASHVANTRAI DESAI	OPS	279/21-02-11	NON UGC	23914	23914	0	11957	1000	36871	442452	4.42
507	432	SUMITRABEN DIPAKBHAI DESAI	SUMITRABEN DIPAKBHAI DESAI	OPS	280/25-02-11	NON UGC	23991	23991	0	11996	1000	36987	443844	4.44
508	433	CHETANKUMAR JIVANLAL SHAH	CHETANKUMAR JIVANLAL SHAH	OPS	281/06-05-11	NON UGC	20715	20715	0	10358	1000	32073	384876	3.85
509	436	HASMUKHBHAI MANABHAI GOHIL	HASMUKHBHAI MANABHAI GOHIL	OPS	284/21-05-11	NON UGC	22231	22231	0	11116	1000	34347	412164	4.12
510	438	SITARAM AMBALAL PATEL	SITARAM AMBALAL PATEL	OPS	288/10-06-11	NON UGC	26009	26009	0	13005	1000	40014	480168	4.80
511	440	BIPINCHANDRA DULLABHBHAI LAD	URMILABEN BIPINCHANDRA LAD	OPS	290/17-06-11	NON UGC	13586	0	13586	6793	1000	21379	256548	2.57
512	441	CHHATRASINH JIBHAIBHAI PADHIYAR	SHARDABEN CHHATRASINH PADHIYAR	OPS	291/30-06-11	NON UGC	17471	0	17471	8736	1000	27207	326484	3.26
513	442	KIRITKUMAR LALLUBHAI PATEL	JASHUBEN KIRITKUMAR PATEL	OPS	292/01-07-11	NON UGC	13359	0	13359	6680	1000	21039	252468	2.52
514	443	BALVANTSINH BHIMSINH KHER	JYOTSNABEN BALVANTSINH KHER	OPS	293/05-07-11	NON UGC	16006	0	16006	8003	0	24009	288108	2.88
515	444	DILIPKUMAR JETHABHAI PATEL	DILIPKUMAR JETHABHAI PATEL	OPS	294/08-07-11	NON UGC	21807	21807	0	10904	0	32711	392532	3.93
516	445	ISHVARBHAI JEKISHANDAS MAHARAJ	ISHVARBHAI JEKISHANDAS MAHARAJ	OPS	295/08-07-11	NON UGC	29337	29337	0	14669	1000	45006	540072	5.40
517	447	BHANUBEN GANPATBHAI PATEL	BHANUBEN GANPATBHAI PATEL	OPS	297/16-07-11	NON UGC	22642	22642	0	11321	1000	34963	419556	4.20
518	448	SUMANTBHAI BHAGABHAI PATEL	SUMANTBHAI BHAGABHAI PATEL	OPS	298/20-07-11	NON UGC	22231	22231	0	11116	1000	34347	412164	4.12
519	450	SHANKARBHAI MAGAJIBHAI PATEL	SHANKARBHAI MAGJIBHAI PATEL	OPS	301/29-07-11	NON UGC	25225	21299	0	12613	1000	34912	418944	4.19
520	453	KANTILAL BALUBHAI PATEL	KANTIBHAI BALUBHAI PATEL	OPS	304/04-08-11	NON UGC	33295	28133	0	16648	1000	45781	549372	5.49
521	454	BALUBHAI CHHAGANBHAI PATEL	SAVITABEN BALUBHAI PATEL	OPS	305/04-08-11	NON UGC	15428	0	15428	7714	1000	24142	289704	2.90
522	455	KANTIBHAI NAGARBHAI LAD	KANTIBHAI NAGARBHAI LAD	OPS	306/04-08-11	NON UGC	38628	32616	0	19314	1000	52930	635160	6.35
523	456	RAYSANGBHAI MANGALBHAI PATEL	RAISANGBHAI MANGALBHAI PATEL	OPS	307/04-08-11	NON UGC	26189	22113	0	13095	1000	36208	434496	4.34
524	458	HIRALAL RANCHHODBHAI SOLANKI	HANSABEN HIRALAL SOLANKI	OPS	309/18-08-11	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
525	459	REVABEN RANCHHODBHAI PATEL	REVABEN RANCHHODBHAI PATEL	OPS	310/20-08-11	NON UGC	22899	19335	0	11450	1000	31785	381420	3.81
526	462	THAKORBHAI DULLABHBHAI PATEL	THAKORBHAI DULLABHBHAI PATEL	OPS	313/15-09-11	NON UGC	40581	34265	0	20291	1000	55556	666672	6.67
527	463	SUBHASHCHANDRA AMRUTLAL TRIVEDI	SUBHASHCHANDRA AMRUTLAL TRIVEDI	OPS	314/30-09-11	NON UGC	25713	21711	0	12857	1000	35568	426816	4.27
528	464	AMRUTSINH LALLUBHAI PARMAR	AMRUTSINH LALLUBHAI PARMAR	OPS	315/30-09-11	NON UGC	27178	22948	0	13589	1000	37537	450444	4.50
529	465	RAMESHCHANDRA LAXMIRAM PATEL	RAMESHCHANDRA LAXMIRAM PATEL	OPS	316/20-10-11	NON UGC	40581	34265	0	20291	1000	55556	666672	6.67
530	466	NARESHBHAI RAMANLAL DESAI	NARESHBHAI RAMANBHAI DESAI	OPS	317/20-10-11	NON UGC	32755	27657	0	16378	1000	45035	540420	5.40
531	467	MOHANBHAI KALYANBHAI CHAUDHARI	ZINALKUMARI MOHANBHAI CHAUDHARI	OPS	318/20-10-11	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
532	471	GANGABEN SUMANBHAI PATEL	GANGABEN SUMANBHAI PATEL	OPS	323/17-12-11	NON UGC	22090	18652	0	11045	1000	30697	368364	3.68
533	472	NATVARLAL JADAVBHAI TANDEL	NATVARLAL JADAVBHAI TANDEL	OPS	324/28-12-11	NON UGC	20406	17230	0	10203	1000	28433	341196	3.41
534	473	RAMANBHAI KOYJIBHAI VASAVA	RAMANBHAI KOYJIBHAI VASAVA	OPS	326/30-12-11	NON UGC	26189	22113	0	13095	1000	36208	434496	4.34
535	474	KANAIYALAL MOHANLAL PANDIYA	KANAIYALAL MOHANLAL PANDYA	OPS	327/07-01-12	NON UGC	13390	11306	0	6695	1000	19001	228012	2.28

Sr. No.	EMP NO	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	50% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
536	478	CHANDRAVADAN RAMJIBHAI PATEL	CHANDRAVADAN RAMJIBHAI PATEL	OPS	331/21-01-12	NON UGC	23323	19693	0	11662	0	31355	376260	3.76
537	479	TUSHARBHAI ARVINDBHAI BHATT	VARSHABEN TUSHARBHAI BHATT	OPS	332/01-02-12	NON UGC	16492	0	16492	8246	1000	25738	308856	3.09
538	481	ASHVINBHAI SOMABHAI PATEL	ASHVINBHAI SOMABHAI PATEL	OPS	334/13-02-12	NON UGC	19096	16124	0	9548	1000	26672	320064	3.20
539	482	LALJIBHAI BHIKHABHAI HARIJAN	CHANDABEN LALJIBHAI HARIJAN	OPS	335/13-02-12	NON UGC	10108	0	10108	5054	1000	16162	193944	1.94
540	484	VASANTBHAI ISHVARBHAI PATEL	VASANTBHAI ISHVARBHAI PATEL	OPS	338/29-02-12	NON UGC	28001	23643	0	14001	1000	38644	463728	4.64
541	485	RAXABEN DINESHCHANDRA DESAI	RAXABEN DINESHCHANDRA DESAI	OPS	339/29-02-12	NON UGC	20046	16926	0	10023	1000	27949	335388	3.35
542	488	ARVINDKUMAR NAROTTAMBHAI SURATI	ARVINDKUMAR NAROTTAMBHAI SURTI	OPS	342/12-03-12	NON UGC	22899	19335	0	11450	1000	31785	381420	3.81
543	490	DAHYABHAI CHHAGANBHAI PATEL	DAHYABHAI CHHAGANBHAI PATEL	OPS	344/07-04-12	NON UGC	21460	18120	0	10730	1000	29850	358200	3.58
544	491	GIRISHKUMAR AMRATLAL RAVAL	JYOTIBEN GIRISHBHAI RAVAL	OPS	345/07-04-12	NON UGC	12452	0	12452	6226	1000	19678	236136	2.36
545	492	KANTILAL JETHABHAI SOLANKI	KANTILAL JETHABHAI SOLANKI	OPS	346/10-04-12	NON UGC	12992	10970	0	6496	1000	18466	221592	2.22
546	493	PARAGBHAI NAGINBHAI PATEL	KUSUMBEN PARAGBHAI PATEL	OPS	347/18-04-12	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
547	495	ISHVARBHAI PARBHUBHAI PARMAR	ISHWARBHAI PARBHUBHAI PARMAR	OPS	349/25-04-12	NON UGC	26497	22373	0	13249	1000	36622	439464	4.39
548	497	AYUBALI MAHEBUBALI SAIYED	AYUBALI MAHEBUBALI SAIYAD	OPS	352/09-05-12	NON UGC	25443	21483	0	12722	1000	35205	422460	4.22
549	498	RAMSING PARSHOTTAM PATEL	RAMILABEN RAMSINGH PATEL	OPS	353/14-05-12	NON UGC	16191	0	16191	8096	1000	25287	303444	3.03
550	499	PIYUSHBHAI PAULBHAI MECWAN	PIYUSHBHAI PAULBHAI MACWAN	OPS	354/05-06-12	NON UGC	29555	24955	0	14778	1000	40733	488796	4.89
551	501	BALGOVIND UMASHANKAR TIWARI	NIRJALABEN BALGOVIND TIWARI	OPS	356/13-06-12	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
552	502	KARSHANBHAI PARSHOTTAMBHAI PATEL	KARSHANBHAI PARSHOTTAMBHAI PATEL	OPS	358/21-06-12	NON UGC	27487	23209	0	13744	1000	37953	455436	4.55
553	503	JAYANTIBHAI DEVJIBHAI RAVAT	RAMIBEN JAYANTILAL RAVAT	OPS	359/05-07-12	NON UGC	15590	0	15590	7795	1000	24385	292620	2.93
554	505	KALIDAS KIKABHAI HALPATI	KALIDAS KIKABHAI HALPATI	OPS	361/06-07-12	NON UGC	13981	11805	0	6991	1000	19796	237552	2.38
555	507	MANGUBHAI CHHOTUBHAI VADIA	MANGUBHAI CHHOTUBHAI VADIA	OPS	363/07-07-12	NON UGC	20406	17230	0	10203	1000	28433	341196	3.41
556	508	NUPATSINH DOLATSINH RATHOD	NUPAT SINH DOLATSINH RATHOD	OPS	364/20-07-12	NON UGC	27178	22948	0	13589	1000	37537	450444	4.50
557	509	ISHVARBHAI BUDHABHAI PATEL	ISHVARBHAI BUDHABHAI PATEL	OPS	365/20-07-12	NON UGC	20406	17230	0	10203	1000	28433	341196	3.41
558	511	SUMANBHAI GOVANBHAI HALPATI	SUMANBHAI GOVANBHAI HALPATI	OPS	367/23-07-12	NON UGC	12992	10970	0	6496	1000	18466	221592	2.22
559	512	CHAMINBHAI AMTHABHAI VARIA	CHIMANBHAI AMTHABHAI VARIA	OPS	368/26-07-12	NON UGC	27487	23209	0	13744	1000	37953	455436	4.55
560	513	ASHOKBHAI MANGUBHAI CHAUDHARI	ASHOKBHAI MANGUBHAI CHAUDHARY	OPS	369/30-07-12	NON UGC	25983	21939	0	12992	1000	35931	431172	4.31
561	514	SURESHCHANDRA DAHYABHAI PATEL	SURESHCHANDRA DAHYABHAI PATEL	OPS	370/17-08-12	NON UGC	37767	31889	0	18884	1000	51773	621276	6.21
562	515	MOHANBHAI BIJIYABHAI PATEL	MOHANBHAI BIJIABHAI PATEL	OPS	371/21-08-12	NON UGC	22385	18901	0	11193	1000	31094	373128	3.73
563	516	MANIBHAI ZINABHAI PATEL	MANIBHAI ZINABHAI PATEL	OPS	373/07-09-12	NON UGC	27294	23046	0	13647	1000	37693	452316	4.52
564	517	JAGMAL SAVDAS CHHUCHHAR	JAGMAL SAVDAS CHHUCHAR	OPS	374/17-09-12	NON UGC	21383	18055	0	10692	1000	29747	356964	3.57
565	518	NAROTTAMBHAI RRAMANLAL PATEL	NAROTAMBHAI RAMANLAL PATEL	OPS	376/05-10-12	NON UGC	27795	23469	0	13898	1000	38367	460404	4.60
566	519	DHANJIBHAI DHULJIBHAI GAMIT	DHANJIBHAI DHULJIBHAI GAMIT	OPS	378/05-11-12	NON UGC	21023	17751	0	10512	1000	29263	351156	3.51
567	520	GOVINDBHAI BHANABHAI MARU	GOVINDBHAI BHANABHAI MARU	OPS	380/09-11-12	NON UGC	23593	19921	0	11797	1000	32718	392616	3.93
568	522	JASHVANTBHAI MORARBHAI MISTRI	JASHVANTBHAI MORARJI MISTRY	OPS	382/06-12-12	NON UGC	28206	23816	0	14103	1000	38919	467028	4.67
569	523	PRAVINSINH MOHANSINH SOLANKI	PRAVINSINH MOHANSINH SOLANKI	OPS	383/01-02-13	NON UGC	28001	23643	0	14001	1000	38644	463728	4.64
570	524	LAXMANBHAI NATHUBHAI SOLANKI	LAXMANBHAI NATHUBHAI SOLANKI	OPS	384/21-02-13	NON UGC	23593	19921	0	11797	1000	32718	392616	3.93
571	527	GAMANBHAI DAGLABHAI CHAUDHARI	GAMANBHAI DAGLABHAI CHAUDHARI	OPS	388/21-03-13	NON UGC	20972	17708	0	10486	1000	29194	350328	3.50
572	528	DHANJIBHAI KANJIBHAI PATEL	DHANJIBHAI KANJIBHAI PATEL	OPS	389/05-04-13	NON UGC	27589	23295	0	13795	0	37090	445080	4.45
573	529	BHARATKUMAR CHIMANLAL PATEL	SHARMISTHABEN BHARATKUMAR PATEL	OPS	392/24-04-13	NON UGC	16993	0	16993	8497	1000	26490	317880	3.18
574	530	BALVANTRAI BHIMBHAI PATEL	BALVANTRAI BHIMBHAI PATEL	OPS	393/10-05-13	NON UGC	23143	19541	0	11572	1000	32113	385356	3.85
575	531	NIRUBEN DAYALJI PATEL	NIRUBEN DAYALJI PATEL	OPS	394/10-05-13	NON UGC	12105	10221	0	6053	1000	17274	207288	2.07
576	532	GULAM AHMAD MOHDAD BAKAWALA	GULAM AHMAD MOHADAD BAKAVALA	OPS	395/10-05-13	NON UGC	14405	12163	0	7203	1000	20366	244392	2.44
577	537	UTTAMBHAI PILJIBHAI CHAUDHARI	UTTAMBHAI PILJIBHAI CHAUDHARY	OPS	400/29-06-13	NON UGC	38576	32572	0	19288	1000	52860	634320	6.34
578	538	BABUBHAI LALLUBHAI RATHOD	BABUBHAI LALLUBHAI RATHOD	OPS	401/29-06-13	NON UGC	13596	11480	0	6798	1000	19278	231336	2.31
579	539	RAJENDRAPRASAD BALVANTRAI DESAI	RAJENDRAPRASAD BALVANTRAI DESAI	OPS	402/03-07-13	NON UGC	28784	24304	0	14392	1000	39696	476352	4.76
580	541	RAMANBHAI RAMJIBHAI BHOYA	RAMANBHAI RAMJIBHAI BHOYA	OPS	404/08-07-13	NON UGC	26767	22601	0	13384	1000	36985	443820	4.44
581	543	DOLATSINH BAGVANSINH PARMAR	DOLATSINH BAGVANSINH PARMAR	OPS	406/09-07-13	NON UGC	28270	23870	0	14135	1000	39005	468060	4.68
582	545	SHANKARBHAI MAGANBHAI PATEL	SANKARBHAI MAGANBHAI PATEL	OPS	408/17-07-13	NON UGC	26214	22134	0	13107	1000	36241	434892	4.35
583	546	JASHUBHAI CHANDUBHAI PARMAR	JASHUBHAI CHANDUBHAI PARMAR	OPS	409/17-07-13	NON UGC	27294	23046	0	13647	1000	37693	452316	4.52
584	548	HEMANTBHAI RAMANLAL DESAI	PRATIBHABEN HEMANTBHAI DESAI	OPS	411/31-07-13	NON UGC	14418	0	14418	7209	1000	22627	271524	2.72
585	550	BABULNATH AKSHAYVAR DUBE	BABULNATH AKSHAYVAR DUBE	OPS	413/06-08-13	NON UGC	20265	17111	0	10133	1000	28244	338928	3.39
586	552	REKHABEN RAJENDRABHAI SHAH	REKHABEN RAJENDRABHAI SHAH	OPS	415/14-08-13	NON UGC	28913	24413	0	14457	1000	39870	478440	4.78
587	553	MAGANBHAI DULLABHBHAI TAILOR	MAGANBHAI DULLABHBHAI TAILOR	OPS	416/16-09-13	NON UGC	23850	20138	0	11925	1000	33063	396756	3.97
588	554	NATVARBHAI MAGANBHAI PATEL	SITABEN NATVARBHAI PATEL	OPS	417/16-09-13	NON UGC	22660	0	22660	11330	1000	34990	419880	4.20
589	555	RAMESHBHAI BALUBHAI PATEL	RAMESHBHAI BALUBHAI PATEL	OPS	418/04-10-13	NON UGC	21845	18445	0	10923	1000	30368	364416	3.64

Sr. No.	EMP NO	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN	MONPEN	FAMPEN	50% TEMINC	MA	TOTAL (1-Month)	Total (12-Month)	Rs. In Lacs
							(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	
590	556	PRABHUBHAI HIRABHAI CHAUDHARI	PRABHUBHAI HIRABHAI CHAUDHARI	OPS	419/04-10-13	NON UGC	37767	31889	0	18884	1000	51773	621276	6.21
591	558	KISHORBHAI BHIKHUBHAI MISTRY	KISHORBHAI BHIKHABHAI MISTRY	OPS	421/11-10-13	NON UGC	29054	24532	0	14527	1000	40059	480708	4.81
592	560	GEETABEN NAVNITBHAI RAJPUT	NAVNITBHAI HARKISHANDAS RAJPUT	OPS	423/14-10-13	NON UGC	15613	0	15613	7807	0	23420	281040	2.81
593	562	DARSHANA VIBHAKAR TRIVEDI	DARSHNA VIBHAKAR TRIVEDI	OPS	425/12-11-13	NON UGC	34503	29133	0	17252	1000	47385	568620	5.69
594	566	KANTABEN ARVINDBHAI SURATI	KANTABEN ARVINDBHAI SURTI	OPS	429/23-12-13	NON UGC	23413	19769	0	11707	1000	32476	389712	3.90
595	567	BALVANTSINH UDESINH SOLANKI	BALVANTSINH UDESINH SOLANKI	OPS	430/23-01-14	NON UGC	29723	25097	0	14862	1000	40959	491508	4.92
596	569	CHAITANYA JANARDAN POTA	CHAITANYA JANARDAN POTA	OPS	432/24-01-14	NON UGC	28450	24022	0	14225	1000	39247	470964	4.71
597	570	RAMANBHAI SOMABHAI KUKANA	KANTABEN RAMANBHAI PATEL	OPS	433/22-01-14	NON UGC	15914	0	15914	7957	1000	24871	298452	2.98
598	571	DINESHKUMAR RAMUBHAI VASAVA	NAYNABEN DINESHKUMAR VASAVA	OPS	434/29-01-14	NON UGC	10733	0	10733	5367	1000	17100	205200	2.05
599	572	NAVINBHAI BABUBHAI GAMIT	CHAMPABEN NAVINBHAI GAMIT	OPS	435/29-01-14	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
600	573	GANPAT ARJUN SAI	RAMABEN GANPAT SAI	OPS	436/31-01-14	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
601	576	JASHUBEN CHHAGANLAL DHIMAR	JASHUBEN CHHAGANLAL DHIMMAR	OPS	440/07-03-14	NON UGC	24313	20529	0	12157	1000	33686	404232	4.04
602	579	DHIRUBHAI CHHOTUBHAI PATEL	DHIRUBHAI CHHOTUBHAI PATEL	OPS	443/10-04-14	NON UGC	29183	24641	0	14592	1000	40233	482796	4.83
603	580	VINUBHAI LAXMANBHAI PATEL	VINUBHAI LAXMANBHAI PATEL	OPS	444/15-04-14	NON UGC	21948	18532	0	10974	1000	30506	366072	3.66
604	582	BHAKTIBEN ASHVINBHAI DESAI	BHAKTIBEN ASHVINBHAI DESAI	OPS	446/24-04-14	NON UGC	24313	20529	0	12157	1000	33686	404232	4.04
605	584	RATILAL AVICHALBHAI VASAVA	RATILAL AVICHALBHAI VASAVA	OPS	448/16-05-14	NON UGC	28116	23740	0	14058	1000	38798	465576	4.66
606	586	ANANDBHAI BABUBHAI PATEL	GAURIBEN ANANDBHAI PATEL	OPS	450/31-05-14	NON UGC	16870	0	16870	8435	1000	26305	315660	3.16
607	587	DILIPBHAI PRABHUBHAI PATEL	DILIPBHAI PRABHUBHAI PATEL	OPS	451/31-05-14	NON UGC	23850	20138	0	11925	0	32063	384756	3.85
608	589	TAMANNABEN HARSHADBHAI PATEL	TAMANNABEN HARSHADBHAI PATEL	OPS	453/16-06-14	NON UGC	19725	16655	0	9863	1000	27518	330216	3.30
609	590	JYOTSANABEN SHAILESHKUMAR MEHTA	JYOTSNABEN SHAILESHKUMAR MEHTA	OPS	454/16-06-14	NON UGC	23413	19769	0	11707	1000	32476	389712	3.90
610	592	RAMSANG BECHARBHAI PATEL	RAMSANG BECHARBHAI PATEL	OPS	456/20-06-14	NON UGC	28116	23740	0	14058	1000	38798	465576	4.66
611	594	SUMANTRAI MANGABHAI DHODIA	SUMANTRAI MANGABHAI DHODIA	OPS	458/03-07-14	NON UGC	13801	11653	0	6901	1000	19554	234648	2.35
612	596	VINODBHAI HALJIBHAI CHAUDHARI	VINODBHAI HALJIBHAI CHAUDHARI	OPS	460/05-07-14	NON UGC	27577	23285	0	13789	1000	38074	456888	4.57
613	598	MADHUSUDAN NAVINCHANDRA PATEL	LATABEN MADHUSUDANBHAI PATEL	OPS	462/07-07-14	NON UGC	13000	0	13000	6500	1000	20500	246000	2.46
614	599	HASMUKHBHAI RANCHHODBHAI VASAVA	USHABEN HASMUKHBHAI VASAVA	OPS	463/07-07-14	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
615	601	KARKITBHAI GANJIBHAI CHAUDHARI	KARTIKBHAI GANJIBHAI CHAUDHARI	OPS	465/11-07-14	NON UGC	38075	32149	0	19038	1000	52187	626244	6.26
616	602	INDUBEN GAUTEMBHAI CHAUDHARI	INDUBEN GAUTAMBHAI CHAUDHARY	OPS	466/21-07-14	NON UGC	28425	24001	0	14213	1000	39214	470568	4.71
617	603	BABUBHA VINUBHAI PATEL	BABUBHAI VINUBHAI PATEL	OPS	467/23-07-14	NON UGC	14431	12185	0	7216	1000	20401	244812	2.45
618	604	BIPINBHAI DHANSUKHBHAI KAPADIA	SHOBHNABEN BIPINBHAI KAPADIA	OPS	468/01-08-14	NON UGC	14310	0	14310	7155	1000	22465	269580	2.70
619	607	NATVARLAL CHHAGANLAL PATEL	NATVARLAL CHHAGANLAL PATEL	OPS	471/11-09-14	NON UGC	23053	19465	0	11527	1000	31992	383904	3.84
620	612	BHASKARBHAI BABUBHAI PATEL	BHASHKARBHAI BABUBHAI PATEL	OPS	476/14-11-14	NON UGC	24570	20746	0	12285	1000	34031	408372	4.08
621	613	JIVANBHAI LALUBHAI AHIR	LALIBEN LALUBHAI AHIR	OPS	477/31-12-14	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
622	614	SURESHBHAI LOKHUMAL NIHLANI	SURESHBHAI LOKHUMAL NIHLANI	OPS	478/03-01-15	NON UGC	29234	24684	0	14617	1000	40301	483612	4.84
623	616	NAYANABEN JITENDRABHAI DESAI	NAYNABEN JITENDRABHAI DESAI	OPS	480/07-01-15	NON UGC	21717	18337	0	10859	1000	30196	362352	3.62
624	617	JASHUBHAI JERAMBHAI VASAVA	JASHUBHAI JERAMBHAI VASAVA	OPS	481/07-01-15	NON UGC	27577	23285	0	13789	1000	38074	456888	4.57
625	618	BHUPENDRAKUMAR ZAVERBHAI PATEL	BHUPENDAKUMAR ZAVERBHAI PATEL	OPS	482/12-01-15	NON UGC	28412	23990	0	14206	1000	39196	470352	4.70
626	621	RAGHUNATH ZULAL PATIL	RAGHUNATH ZULAL PATIL	OPS	485/02-02-15	NON UGC	14662	12380	0	7331	1000	20711	248532	2.49
627	623	SARDARKHA VIRAMKHA BALIM	SARDARKHA VIRAMKHA BELIM	OPS	487/10-02-15	NON UGC	21524	18174	0	10762	1000	29936	359232	3.59
628	626	ALLARAKHI SADARUDIN SHAIKH	ALLARAKHI SADARUDIN SHAIKH	OPS	490/23-02-15	NON UGC	13596	11480	0	6798	1000	19278	231336	2.31
629	627	VINODCHNANDRA SHANKARLAL SONI	VINODCHANDRA SHANKARLAL SONI	OPS	491/17-03-15	NON UGC	14778	12478	0	7389	1000	20867	250404	2.50
630	628	CHANDRAJIT LALMANI PANDE	CHANDRAJIT LALMANI PANDE	OPS	492/18-03-15	NON UGC	14868	12554	0	7434	1000	20988	251856	2.52
631	629	MOHANBHAI KALIDAS TRIVEDI	MOHANBHAI KALIDAS TRIVEDI	OPS	493/23-03-15	NON UGC	15125	12771	0	7563	1000	21334	256008	2.56
632	632	PRAVINKUMAR BHASKARRAI DESAI	SHEELAKUMARI PRAVINKUMAR DESAI	OPS	496/01-06-15	NON UGC	17047	0	17047	8524	1000	26571	318852	3.19
633	633	BHIKHUBHAI BHANABHAI PATEL	BHIKHUBHAI BHANABHAI PATEL	OPS	497/01-06-15	NON UGC	34297	28959	0	17149	1000	47108	565296	5.65
634	634	MAHENDRA DHIRAJBHAI TANDEL	MAHENDRA DHIRAJBHAI TANDEL	OPS	498/01-06-15	NON UGC	34092	28786	0	17046	1000	46832	561984	5.62
635	636	KANTILAL SHIVABHAI PATEL	KANTIBHAI SHIVABHAI PATEL	OPS	500/05-06-15	NON UGC	28964	24456	0	14482	1000	39938	479256	4.79
636	638	THAKORBHAI CHHAGANBHAI PATEL	THAKORBHAI CHHAGANBHAI PATEL	OPS	502/15-07-15	NON UGC	14662	12380	0	7331	1000	20711	248532	2.49
637	639	SHANKARBHAI THAGUBHAI KUVAR	NIRMALABEN SHANKARBHAI KUVAR	OPS	503/15-07-15	NON UGC	9484	0	9484	4742	1000	15226	182712	1.83
638	640	SUBHASH YASHVANT PATIL	SUBHASH YASHVANT PATIL	OPS	504/23-07-15	NON UGC	28001	23643	0	14001	0	37644	451728	4.52
639	641	KANUBHAI DHEDUBHAI PATEL	SUMANBEN KANUBHAI KUKANA	OPS	505/23-07-15	NON UGC	13393	0	13393	6697	1000	21090	253080	2.53
640	642	PARBHUBHAI JERAMBHAI AHIR	PARBHUBHAI JERAMBHAI AHIR	OPS	506/11-08-15	NON UGC	14868	12554	0	7434	1000	20988	251856	2.52
641	643	MOHANBHAI NARANBHAI SOLANKI	MINABEN MOHANBHAI SOLANKI	OPS	507/11-08-15	NON UGC	14662	0	14662	7331	1000	22993	275916	2.76
642	644	NATUBHAI PARBHUBHAI PATEL	NATUBHAI PARBHUBHAI PATEL	OPS	508/11-08-15	NON UGC	14007	11827	0	7004	1000	19831	237972	2.38
643	646	MUKESHCHANDRA MOHANLAL UPADHYAY	CHETNABEN MUKESHCHANDRA UPADHYAY	OPS	510/13-08-15	NON UGC	27448	0	27448	13724	1000	42172	506064	5.06

Sr. No.	EMP NO	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	50% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
644	649	RAMANBHAI HANSJIBHAI PATEL	RAMANBHAI HANSJIBHAI PATEL	OPS	513/28-08-15	NON UGC	22321	18847	0	11161	1000	31008	372096	3.72
645	650	SMITABEN RAMANBHAI NAIK	SMITABEN RAMANBHAI NAIK	OPS	514/03-09-15	NON UGC	27371	23111	0	13686	1000	37797	453564	4.54
646	652	DINESHBHAI JAGUBHAI PATEL	SUSHILABEN DINESHBHAI PATEL	OPS	516/14-09-15	NON UGC	20458	0	20458	10229	1000	31687	380244	3.80
647	654	BARJULBHAI RAVJIBHAI BHOYA	LALITABEN BARJIULBHAI BHOYA	OPS	518/22-09-15	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
648	657	SURESH GANDABHAI SOLANKI	SURESHBHAI GANDABHAI SOLANKI	OPS	521/12-10-15	NON UGC	15318	12934	0	7659	1000	21593	259116	2.59
649	658	JAGDISH NARMADASHANKAR BHATT	JAGDISH NARMADASHANKAR BHATT	OPS	522/10-12-15	NON UGC	23683	19997	0	11842	1000	32839	394068	3.94
650	659	BABUBHAI CHUNIBHAI PATEL	MANDAKINIDEVI BABUBHAI PATEL	OPS	523/17-12-15	NON UGC	25109	0	25109	12555	1000	38664	463968	4.64
651	660	KANTIKUMAR KHUSHALBHAI KANTHARIA	KANTIKUMAR KHUSHALBHAI KANTHARIA	OPS	524/01-01-16	NON UGC	23683	19997	0	11842	1000	32839	394068	3.94
652	662	JAYESHKUMAR DOLATRAI DESAI	HINABEN JAYESHKUMAR DESAI	OPS	526/04-01-16	NON UGC	17903	0	17903	8952	1000	27855	334260	3.34
653	663	JAIMINI ATULKUMAR SHASTRI	JAIMINI ATULKUMAR SHASTRI	OPS	527/04-01-16	NON UGC	25315	21375	0	12658	1000	35033	420396	4.20
654	664	SUMANBHAI ZINABHAI PATEL	SUMANBHAI ZINABHAI PATEL	OPS	528/08-01-16	NON UGC	23747	20051	0	11874	1000	32925	395100	3.95
655	665	DALPATBHAI PARSOTAMBHAI AHIR	DALPATBHAI PARSOTAMBHAI AHIR	OPS	529/08-01-16	NON UGC	21511	18163	0	10756	1000	29919	359028	3.59
656	666	KHANDUBHAI MAKANBHAI PATEL	KHANDUBHAI MAKANBHAI PATEL	OPS	530/08-01-16	NON UGC	44808	37834	0	22404	1000	61238	734856	7.35
657	667	RAMESHBHAI JAGUBHAI VIJEKAR	RAMESHBHAI JAGUBHAI VIJEKAR	OPS	531/08-01-16	NON UGC	14662	12380	0	7331	1000	20711	248532	2.49
658	668	PARVATIBEN KESHAVBHAI PATEL	PARVATIBEN KESHAVBHAI PATEL	OPS	532/11-01-16	NON UGC	11540	9744	0	5770	1000	16514	198168	1.98
659	669	CHANDUBHAI LAHNUBHAI CHAUDHARI	RAMILABEN CHANDUBHAI CHAUDHARI	OPS	533/16-01-16	NON UGC	24891	0	24891	12446	1000	38337	460044	4.60
660	670	PRAKASHKUMAR GUNVANTRAI DESAI	PRAKASHKUMAR GUNVATRAI DESAI	OPS	534/25-01-16	NON UGC	28849	24359	0	14425	1000	39784	477408	4.77
661	671	GANSHYAMBHAI RAMANLAL BHATT	GHANSHYAMBHAI RAMANLAL BHATT	OPS	535/02-02-16	NON UGC	30982	26160	0	15491	1000	42651	511812	5.12
662	672	RAXABEN ARUNBHAI PATEL	RAXABEN ARUNBHAI PATEL	OPS	536/29-06-16	NON UGC	28450	17070	0	14225	1000	32295	387540	3.88
663	673	SARLABEN DAHYABHAI PATEL	RAMESHBHAI RANCHHODBHAI PATEL	OPS	537/29-06-16	NON UGC	21800	0	21800	10900	1000	33700	404400	4.04
664	674	BHARMILATABEN RAMANBHAI CHAUDHARI	BHARMILATABEN RAMANBHAI CHAUDHARI	OPS	538/08-08-16	NON UGC	16150	9690	0	8075	0	17765	213180	2.13
665	675	ASHNATH AKSHAYWAR DUBE	ASHNATH AKSHAYWAR DUBE	OPS	539/09-08-16	NON UGC	22050	13230	0	11025	1000	25255	303060	3.03
666	677	DAHYABHAI MANGABHAI PATEL	DAHYABHAI MANGABHAI PATEL	OPS	541/01-09-16	NON UGC	11750	7050	0	5875	1000	13925	167100	1.67
667	678	NARANBHAI MADHUBHAI PATEL	NARANBHAI MADHUBHAI PATEL	OPS	542/01-09-16	NON UGC	15550	9330	0	7775	1000	18105	217260	2.17
668	679	ASHVINBHAI SHUKKARBHAI RATHOD	SAVITABEN ASHVINBHAI RATHOD	OPS	543/01-09-16	NON UGC	9060	0	9060	4530	1000	14590	175080	1.75
669	680	RAMESHBHAI GOVINDBHAI PATEL	RAMESHBHAI GOVINDBHAI PATEL	OPS	544/01-09-16	NON UGC	20200	12120	0	10100	1000	23220	278640	2.79
670	681	NIRUBEN SURESHBHAI SOLANKI	NIRUBEN SURESHBHAI SOLANKI	OPS	545/01-09-16	NON UGC	15100	9060	0	7550	1000	17610	211320	2.11
671	682	MANUBHAI VINUBHAI PATEL	MANUBHAI VINUBHAI PATEL	OPS	546/01-09-16	NON UGC	19600	11760	0	9800	1000	22560	270720	2.71
672	683	ARVINDBHAI MANIBHAI PATEL	ARVINDBHAI MANIBHAI PATEL	OPS	547/01-09-16	NON UGC	7581	4548	0	3791	645	8984	107808	1.08
673	684	DHANUBEN MANILAL CHAUHAN	DHANUBEN MANILAL CHAUHAN	OPS	548/01-09-16	NON UGC	11750	7050	0	5875	1000	13925	167100	1.67
674	685	MAHENDRA PRAHLADBHAI JOSHI	MAHENDRA PRAHLADBHAI JOSHI	OPS	549/23-09-16	NON UGC	29300	17580	0	14650	1000	33230	398760	3.99
675	687	DAHYABHAI RAMBHAI AHIR	DAHYABHAI RAMBHAI AHIR	OPS	551/23-09-16	NON UGC	12100	7260	0	6050	1000	14310	171720	1.72
676	688	MANUBHAI JHINABHAI GAMIT	MADHUBEN MANUBHAI GAMIT	OPS	552/23-09-16	NON UGC	28450	0	28450	14225	1000	43675	524100	5.24
677	691	CHAMPAKBHAI CHHANJIBHAI PATEL	CHAMPAKBHAI CHHANJIBHAI PATEL	OPS	555/10-11-16	NON UGC	28964	24456	0	14482	1000	39938	479256	4.79
678	694	VINODKUMAR BALVANTRAI DESAI	VINODKUMAR BALVANTRAI DESAI	OPS	558/14-02-17	NON UGC	25250	15150	0	12625	1000	28775	345300	3.45
679	697	MIRABEN MALESHBHAI DESAI	MIRABEN MALESHBHAI DESAI	OPS	561/14-02-17	NON UGC	26800	16080	0	13400	1000	30480	365760	3.66
680	699	SATISHCHANDRA PRANJIVANDAS RAJPUT	SATISHCHANDRA PRANJIVANDAS RAJPUT	OPS	563/30-03-17	NON UGC	26800	16080	0	13400	1000	30480	365760	3.66
681	700	RAFIKAHMAD ABDULHAMID MALEK	RAFIKAHMAD ABDULHAMID MALEK	OPS	564/30-03-17	NON UGC	23100	13860	0	11550	1000	26410	316920	3.17
682	701	HITENDRAKUMAR ISHVARLAL DESAI	HITENDRAKUMAR ISHVARLAL DESAI	OPS	565/08-06-17	NON UGC	30200	18120	0	15100	1000	34220	410640	4.11
683	702	VASANTBHAI MAGANBHAI GAMIT	MANJUBEN VASANTBHAI GAMIT	OPS	566/08-06-17	NON UGC	12100	0	12100	6050	1000	19150	229800	2.30
684	703	DAHIBEN BALVANTBHAI SOLANKI	DAHIBEN BALVANTBHAI SOLANKI	OPS	567/08-06-17	NON UGC	12100	7260	0	6050	1000	14310	171720	1.72
685	704	ISHVARBHAI DALSINGBHAI CHAUDHARI	ISHVARBHAI DALSINGBHAI CHAUDHARI	OPS	568/08-06-17	NON UGC	12100	7260	0	6050	1000	14310	171720	1.72
686	705	MAHESHBHAI CHHITABHAI PATEL	MAHESHBHAI CHHITABHAI PATEL	OPS	569/08-06-17	NON UGC	33000	19800	0	16500	1000	37300	447600	4.48
687	706	PUSHPABEN UMANGSINH BORADHARA	PUSHPABEN UMANGSINH BORADHARA	OPS	570/08-06-17	NON UGC	26000	15600	0	13000	1000	29600	355200	3.55
688	707	VALJIBHAI BABUBHAI AHIR	VALJIBHAI BABUBHAI AHIR	OPS	571/08-06-17	NON UGC	23100	13860	0	11550	1000	26410	316920	3.17
689	708	RAMILABEN MAHENDRABHAI TANDEL	RAMILABEN MAHENDRABHAI TANDEL	OPS	572/08-06-17	NON UGC	21400	12840	0	10700	1000	24540	294480	2.94
690	709	KAUSHIKKUMAR RAMANLAL MAHETA	KAUSHIKKUMAR RAMANLAL MAHETA	OPS	573/08-06-17	NON UGC	31100	18660	0	15550	1000	35210	422520	4.23
691	710	DHANSUKHBHAI NAROTAMBHAI PATEL	DHANSUKHBHAI NAROTAMBHAI PATEL	OPS	574/08-06-17	NON UGC	31100	18660	0	15550	1000	35210	422520	4.23
692	712	GIRISHBHAI GANGUBHAI PATEL	GIRISHBHAI GANGUBHAI PATEL	OPS	576/04-08-17	NON UGC	29300	17580	0	14650	1000	33230	398760	3.99
693	715	BABUBHAI RANCHHODBHAI TANDEL	BABUBHAI RANCHHODBHAI TANDEL	OPS	579/04-08-17	NON UGC	14650	8790	0	7325	1000	17115	205380	2.05
694	716	MINI CHANDRAN KODAPULLY	MINI CHANDRAN KODAPULLY	OPS	580/23-08-17	NON UGC	27600	16560	0	13800	1000	31360	376320	3.76
695	718	HASMUKHBHAI RAMTUBHAI GAVIT	HASMUKHBHAI RAMTUBHAI GAVIT	OPS	582/24-08-17	NON UGC	30200	18120	0	15100	1000	34220	410640	4.11
696	719	MAHENDRAKUMAR MANGALDAS TANDEL	MAHENDRAKUMAR MANGALDAS TANDEL	OPS	583/24-08-17	NON UGC	35000	21000	0	17500	1000	39500	474000	4.74
697	720	RAMANBHAI MORARBHAI PARMAR	RAMANBHAI MORARBHAI PARMAR	OPS	584/24-08-17	NON UGC	14200	8520	0	7100	1000	16620	199440	1.99

Sr. No.	EMP NO	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	50% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
698	721	ISHVARBHAI NATHUBHAI MAHETA	ISHVARBHAI NATHUBHAI MAHETA	OPS	585/22-09-17	NON UGC	15550	9330	0	7775	1000	18105	217260	2.17
699	722	BALUBHAI MAGANBHAI PATEL	BALUBHAI MAGANBHAI PATEL	OPS	586/22-09-17	NON UGC	30200	18120	0	15100	1000	34220	410640	4.11
700	723	MANGUBHAI DAHYABHAI PATEL	MANGUBHAI DAHYABHAI PATEL	OPS	587/06-10-17	NON UGC	26000	15600	0	13000	1000	29600	355200	3.55
701	724	BHARATBHAI RAVJIBHAI PATEL	BHARATBHAI RAVJIBHAI PATEL	OPS	588/08-11-17	NON UGC	15700	9420	0	7850	1000	18270	219240	2.19
702	725	BALUBHAI GANDABHAI GAMIT	BALUBHAI GANDABHAI GAMIT	OPS	589/08-11-17	NON UGC	12100	7260	0	6050	1000	14310	171720	1.72
703	726	NARSINHBHAI ZAVERBHAI PATEL	NARSINHBHAI ZAVERBHAI PATEL	OPS	590/08-11-17	NON UGC	24500	14700	0	12250	1000	27950	335400	3.35
704	727	BHAGUBHAI NAGINBHAI PATEL	BHAGUBHAI NAGINBHAI PATEL	OPS	591/08-11-17	NON UGC	30200	18120	0	15100	1000	34220	410640	4.11
705	728	PRAVINBHAI CHHOTUBHAI CHAUDHARI	MANJULABEN PRAVINBHAI CHAUDHARI	OPS	592/08-11-17	NON UGC	14200	0	14200	7100	1000	22300	267600	2.68
706	729	BHALABHAI PUNABHAI AHIR	SHANTABEN BHALABHAI AHIR	OPS	593/08-11-17	NON UGC	14000	0	14000	7000	1000	22000	264000	2.64
707	731	SHUKKARBHAI MANIBHAI RATHOD	MANJULABEN SHUKKARBHAI RATHOD	OPS	595/08-01-18	NON UGC	15550	0	15550	7775	1000	24325	291900	2.92
708	732	KANUBHAI RANCHHODBHAI PATEL	KANUBHAI RANCHHODBHAI PATEL	OPS	596/03-02-18	NON UGC	30200	18120	0	15100	1000	34220	410640	4.11
709	733	SUDHIRKUMAR ARUNKUMAR JOSHI	SUDHIRKUMAR ARUNKUMAR JOSHI	OPS	597/03-02-18	NON UGC	35000	21000	0	17500	1000	39500	474000	4.74
710	734	SHASHIKANT CHHOTUBHAI PATEL	SHASHIKANT CHHOTUBHAI PATEL	OPS	598/03-02-18	NON UGC	31100	18660	0	15550	1000	35210	422520	4.23
711	736	JAYESHKUMAR RAMANLAL PATEL	JAYESHKUMAR RAMANLAL PATEL	OPS	600/31-03-18	NON UGC	43850	26310	0	21925	1000	49235	590820	5.91
712	737	DILIPBHAI BUDHIYABHAI PATEL	SHOBHANABEN DILIPBHAI PATEL	OPS	601/31-03-18	NON UGC	26000	0	26000	13000	1000	40000	480000	4.80
713	738	BALVANTBHAI LALJIBHAI SURATI	BALVANTBHAI LALJIBHAI SURATI	OPS	602/31-03-18	NON UGC	16000	9600	0	8000	1000	18600	223200	2.23
714	739	MAHENDRABHAI VALLABHBHAI PATEL	MAHENDRABHAI VALLABHBHAI PATEL	OPS	603/31-03-18	NON UGC	43850	26310	0	21925	1000	49235	590820	5.91
715	740	MAHENDRABHAI RAGHUNATH PATEL	MAHENDRABHAI RAGHUNATH PATEL	OPS	604/31-03-18	NON UGC	15550	9330	0	7775	1000	18105	217260	2.17
716	741	MITESHKUMAR BIPINCHANDRA JOSHI	MITESHKUMAR BIPINCHANDRA JOSHI	OPS	605/31-03-18	NON UGC	36050	21630	0	18025	1000	40655	487860	4.88
717	742	BHANUBEN SURESHBHAI PATEL	BHANUBEN SURESHBHAI PATEL	OPS	606/31-03-18	NON UGC	13600	8160	0	6800	0	14960	179520	1.80
718	743	AMULKUMAR SHANTILAL NAIK	AMULKUMAR SHANTILAL NAIK	OPS	607/19-06-18	NON UGC	16150	9690	0	8075	1000	18765	225180	2.25
719	744	BHARATBHAI PARSOTTAMBHAI TAILOR	BHARATBHAI PARSOTTAMBHAI TAILOR	OPS	608/19-06-18	NON UGC	23800	14280	0	11900	1000	27180	326160	3.26
720	746	HANSRAJ CHHITUBHAI PARMAR	HANSRAJ CHHITUBHAI PARMAR	OPS	610/19-06-18	NON UGC	30200	30200	0	15100	1000	46300	555600	5.56
721	747	KISHOREKUMAR MANILAL PANCHAL	KISHOREKUMAR MANILAL PANCHAL	OPS	611/19-06-18	NON UGC	32050	19230	0	16025	1000	36255	435060	4.35
722	748	HARESHKUMAR BHANABHAI PARMAR	HARESHKUMAR BHANABHAI PARMAR	OPS	612/19-06-18	NON UGC	35650	21390	0	17825	1000	40215	482580	4.83
723	749	GULABBHAI BABUBHAI PATEL	GULABBHAI BABUBHAI PATEL	OPS	613/13-07-18	NON UGC	24800	14880	0	12400	1000	28280	339360	3.39
724	751	KAMLESHBHAI NIRAJANBHAI KOTHARI	SHREELEKHABEN KAMLESHBHAI KOTHARI	OPS	615/14-08-18	NON UGC	26800	0	26800	13400	1000	41200	494400	4.94
725	753	SUSHILABEN SURESHBHAI PATEL	SUSHILABEN SURESHBHAI PATEL	OPS	617/14-08-18	NON UGC	30200	18120	0	15100	1000	34220	410640	4.11
726	755	NATUBHAI RAMANBHAI PATEL	NATUBHAI RAMANBHAI PATEL	OPS	619/23-08-18	NON UGC	26000	15600	0	13000	0	28600	343200	3.43
727	756	DAMYANTIBEN DILIPBHAI PATEL	DAMYANTIBEN DILIPBHAI PATEL	OPS	620/28-08-18	NON UGC	16150	9690	0	8075	0	17765	213180	2.13
728	758	NAIMUDIN HISAMUDIN SHAIKH	NAIMUDIN HISAMUDIN SHAIKH	OPS	622/05-10-18	NON UGC	23400	14040	0	11700	1000	26740	320880	3.21
729	759	VINODCHANDRA DAHYABHAI PATEL	VINODCHANDRA DAHYABHAI PATEL	OPS	623/05-10-18	NON UGC	30200	18120	0	15100	1000	34220	410640	4.11
730	760	NAVINCHANDRA DAHYABHAI LAD	NAVINCHANDRA DAHYABHAI LAD	OPS	624/05-10-18	NON UGC	8850	5310	0	4425	1000	10735	128820	1.29
731	761	BABUBHAI RAMANBHAI BARIA	BABUBHAI RAMANBHAI BARIA	OPS	625/05-10-18	NON UGC	15750	9450	0	7875	1000	18325	219900	2.20
732	762	PUSHPABEN PRABHAKARBHAI PATEL	PUSHPABEN PRABHAKARBHAI PATEL	OPS	626/05-10-18	NON UGC	26800	16080	0	13400	1000	30480	365760	3.66
733	764	SANGAMKUMAR RASIKLAL THAKOR	SANGAMKUMAR RASIKLAL THAKOR	OPS	628/09-10-18	NON UGC	30200	18120	0	15100	0	33220	398640	3.99
734	765	HARESHCHANDRA MOHANSINH SOLANKI	HARESHCHANDRA MOHANSINH SOLANKI	OPS	629/09-10-18	NON UGC	31100	18660	0	15550	1000	35210	422520	4.23
735	766	RAYSINGBHAI DHULJIBHAI GAMIT	RAYSINGBHAI DHULJIBHAI GAMIT	OPS	630/05-10-18	NON UGC	12450	7470	0	6225	1000	14695	176340	1.76
736	767	HASMUKHBHAI BHANABHAI PATEL	NARMDABEN HASMUKHBHAI PATEL	OPS	631/05-10-18	NON UGC	9600	0	9600	4800	1000	15400	184800	1.85
737	768	RAMUBHAI JAGABHAI GAMIT	RAMUBHAI JAGABHAI GAMIT	OPS	632/05-10-18	NON UGC	12450	7470	0	6225	1000	14695	176340	1.76
738	769	KISHORBHAI UKABHAI PATEL	PANNABEN KISHORBHAI PATEL	OPS	633/24-10-18	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
739	771	KANAKSINH SOMSINH VASHI	KALABEN KANAKSINH VASHI	OPS	635/28-11-18	NON UGC	32050	0	32050	16025	1000	49075	588900	5.89
740	772	PRABHAVATI DAHYABHAI PATEL	PRABHAVATI DAHYABHAI PATEL	OPS	636/28-11-18	NON UGC	25250	25250	0	12625	1000	38875	466500	4.67
741	773	UMEDBHAI VALLABHBHAI PATEL	UMEDBHAI VALLABHBHAI PATEL	OPS	637/28-11-18	NON UGC	32050	19230	0	16025	1000	36255	435060	4.35
742	774	BHIKHABHAI NATHABHAI RATHOD	BHIKHABHAI NATHABHAI RATHOD	OPS	638/28-11-18	NON UGC	22700	13620	0	11350	1000	25970	311640	3.12
743	775	SAILESHKUMAR ISHVARLAL SURTI	SAILESHKUMAR ISHVARLAL SURTI	OPS	639/28-11-18	NON UGC	26000	15600	0	13000	1000	29600	355200	3.55
744	776	CHIMANBHAI UMRIYABHAI GAMIT	CHIMANBHAI UMRIYABHAI GAMIT	OPS	640/16-01-19	NON UGC	31100	18660	0	15550	1000	35210	422520	4.23
745	778	CHANDRAKANT LAVJIBHAI AJABIA	CHANDRAKANT LAVJIBHAI AJABIA	OPS	642/14-02-19	NON UGC	12800	7680	0	6400	1000	15080	180960	1.81
746	779	CHIMANBHAI MULJIBHAI SUTARIA	CHIMANBHAI MULJIBHAI SUTARIA	OPS	643/14-02-19	NON UGC	41300	24780	0	20650	1000	46430	557160	5.57
747	780	GEETABEN JAYSINH PARMAR	GEETABEN JAYSINH PARMAR	OPS	644/08-03-19	NON UGC	26800	16080	0	13400	1000	30480	365760	3.66
748	781	NAGINBHAI NATHUBHAI LAD	KAMININEBN NAGINBHAI LAD	OPS	645/13-03-19	NON UGC	45150	0	45150	22575	1000	68725	824700	8.25
749	782	SHANTILAL MAGANBHAI PATEL	SHANTILAL MAGANBHAI PATEL	OPS	646/13-03-19	NON UGC	31100	18660	0	15550	1000	35210	422520	4.23
750	783	KANTILAL RANCHHODJI PATEL	KANTILAL RANCHHODJI PATEL	OPS	647/13-03-19	NON UGC	29300	17580	0	14650	0	32230	386760	3.87
751	784	LALJIBHAI POPATBHAI KORINGA	LALJIBHAI POPATBHAI KORINGA	OPS	648/13-03-19	NON UGC	32050	19230	0	16025	1000	36255	435060	4.35

Sr. No.	EMP NO	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN	MONPEN	FAMPEN	50% TEMINC	MA	TOTAL (1-Month)	Total (12-Month)	Rs. In Lacs
							(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	
752	785	RAMAJIBHAI MEVABHAI NAGOH	RAMAJIBHAI MEVABHAI NAGOH	OPS	649/13-03-19	NON UGC	16000	9600	0	8000	1000	18600	223200	2.23
753	786	VIKRAMKUMAR KANTILAL DESAI	VIKRAMKUMAR KANTILAL DESAI	OPS	650/13-03-19	NON UGC	31100	18660	0	15550	1000	35210	422520	4.23
754	787	MANJULABEN HARSHADBHAI PATEL	MANJULABEN HARSHADBHAI PATEL	OPS	651/22-04-19	NON UGC	23400	14040	0	11700	1000	26740	320880	3.21
755	788	VARSHABEN VINAYKUMAR NAIK	VARSHABEN VINAYKUMAR NAIK	OPS	652/22-04-19	NON UGC	17150	10290	0	8575	1000	19865	238380	2.38
756	789	RAJENDRAKUMAR FOGATLAL RAJ	RAJENDRAKUMAR FOGATLAL RAJ	OPS	653/04-06-19	NON UGC	32050	19230	0	16025	1000	36255	435060	4.35
757	790	BHAGUBHAI MAMLUBHAI PATEL	SHANTABEN BHAGUBHAI PATEL	OPS	654/04-06-19	NON UGC	31100	0	31100	15550	1000	47650	571800	5.72
758	791	ASHOKBHAI KARSHANBHAI PATEL	GITABEN ASHOKBHAI PATEL	OPS	655/20-06-19	NON UGC	31100	0	31100	15550	1000	47650	571800	5.72
759	792	SHARDABEN NARENDRABHAI PATEL	SHARDABEN NARENDRABHAI PATEL	OPS	656/23-07-19	NON UGC	24500	24500	0	12250	1000	37750	453000	4.53
760	793	ASHVINBHAI MADARIBHAI PATEL	ASHVINBHAI MADARIBHAI PATEL	OPS	657/23-07-19	NON UGC	26800	16080	0	13400	1000	30480	365760	3.66
761	794	ISHVARBHAI RAMANBHAI PATEL	ISHVARBHAI RAMANBHAI PATEL	OPS	658/23-07-19	NON UGC	16500	9900	0	8250	1000	19150	229800	2.30
762	795	CHANDRASANG FATESANG RAJ	CHANDRASANG FATESANG RAJ	OPS	659/23-07-19	NON UGC	28450	17070	0	14225	1000	32295	387540	3.88
763	796	ZULEKHABEN GULAMBHAI KHALIFA	ZULEKHABEN GULAMBHAI KHALIFA	OPS	660/23-07-19	NON UGC	13600	8160	0	6800	0	14960	179520	1.80
764	797	SHANKARLAL FATESING PAVAGADHI	SHANKARLAL FATESING PAVAGADHI	OPS	661/23-07-19	NON UGC	17000	10200	0	8500	1000	19700	236400	2.36
765	798	ARJUNBHAI VITHTHALBHAI PATEL	HARSHABEN ARJUNBHAI PATEL	OPS	662/23-07-19	NON UGC	28450	0	28450	14225	1000	43675	524100	5.24
766	799	HARISHBHAI MANDABHAI PATEL	HANSABEN HARISHBHAI PATEL	OPS	663/23-07-19	NON UGC	26800	0	26800	13400	1000	41200	494400	4.94
767	800	GOVINDBHAI RANCHHODBHAI PATEL	GOVINDBHAI RANCHHODBHAI PATEL	OPS	664/19-08-19	NON UGC	16500	9900	0	8250	1000	19150	229800	2.30
768	802	SANMUKHBHAI VALLABHBHAI PATEL	AMBABEN SANMUKHBHAI PATEL	OPS	666/19-08-19	NON UGC	16650	0	16650	8325	1000	25975	311700	3.12
769	803	GUNVANTBHAI DAYALJI PATEL	GUNVANTBHAI DAYALJI PATEL	OPS	667/19-08-19	NON UGC	15550	9330	0	7775	1000	18105	217260	2.17
770	804	CHAMPAKBHAI DAHYABHAI PATEL	CHAMPAKBHAI DAHYABHAI PATEL	OPS	668/19-08-19	NON UGC	24100	14460	0	12050	1000	27510	330120	3.30
771	805	JAGUBHAI LAXMANBHAI PATEL	JAGUBHAI LAXMANBHAI PATEL	OPS	669/19-08-19	NON UGC	31100	18660	0	15550	1000	35210	422520	4.23
772	806	RATANBHAI HARJIBHAI GAMIT	RATANBHAI HARJIBHAI GAMIT	OPS	670/19-08-19	NON UGC	12800	7680	0	6400	1000	15080	180960	1.81
773	807	PARSOTTAMBHAI NAGARJIBHAI PATEL	PARSOTTAMBHAI NAGARJIBHAI PATEL	OPS	671/19-08-19	NON UGC	24100	14460	0	12050	1000	27510	330120	3.30
774	808	GAMANBHAI RADATIYABHAI RATHOD	GAMANBHAI RADATIYABHAI RATHOD	OPS	672/20-08-19	NON UGC	31100	18660	0	15550	1000	35210	422520	4.23
775	809	PADMABEN DALPATSINH RATHOD	PADMABEN DALPATSINH RATHOD	OPS	673/20-08-19	NON UGC	27600	16560	0	13800	1000	31360	376320	3.76
776	810	BHULJIBHAI DAMABHAI GAMIT	BHULJIBHAI DAMABHAI GAMIT	OPS	674/19-09-19	NON UGC	31100	18660	0	15550	1000	35210	422520	4.23
777	811	MAHESHBHAI RAVJIBHAI RATHOD	GEETABEN MAHESHBHAI RATHOD	OPS	675/19-09-19	NON UGC	13600	0	13600	6800	1000	21400	256800	2.57
778	813	MANIBEN ROHITBHAI PATEL	MANIBEN ROHITBHAI PATEL	OPS	677/24-09-19	NON UGC	25250	15150	0	12625	0	27775	333300	3.33
779	814	BHIMSINHBHAI DEVALIYABHAI GAMIT	BHIMSINHBHAI DEVALIYABHAI GAMIT	OPS	678/15-10-19	NON UGC	31100	18660	0	15550	1000	35210	422520	4.23
780	815	PUSHPABEN DHANSUKHBHAI PATEL	PUSHPABEN DHANSUKHBHAI PATEL	OPS	679/18-10-19	NON UGC	27600	16560	0	13800	1000	31360	376320	3.76
781	817	ISHVARBHAI BHAGUBHAI CHAUDHARI	ISHVARBHAI BHAGUBHAI CHAUDHARI	OPS	681/29-12-19	NON UGC	27600	16560	0	13800	1000	31360	376320	3.76
782	818	BALVANTRAI MAGANLAL PATEL	BALVANTRAI MAGANLAL PATEL	OPS	682/03-12-19	NON UGC	17150	10290	0	8575	1000	19865	238380	2.38
783	820	HITENDRASINH PRATAPSINH ATODARIA	HITENDRASINH PRATAPSINH ATODARIA	OPS	684/21-12-19	NON UGC	32050	19230	0	16025	1000	36255	435060	4.35
784	821	KALPANABEN MAHESHBHAI NAIK	KALPANABEN MAHESHBHAI NAIK	OPS	685/21-12-19	NON UGC	17150	10290	0	8575	1000	19865	238380	2.38
785	822	CHANCHALBEN MANILAL PATEL	CHANCHALBEN MANILAL PATEL	OPS	686/03-01-20	NON UGC	15550	9330	0	7775	1000	18105	217260	2.17
786	825	KANTIBHAI BABARBHAI PATEL	KALAVATIBEN KANTIBHAI PATEL	OPS	689/17-02-20	NON UGC	16200	0	16200	8100	1000	25300	303600	3.04
787	826	RAMANBHAI BABABHAI NAYI	RAMANBHAI BABABHAI NAYI	OPS	690/17-02-20	NON UGC	25250	15150	0	12625	1000	28775	345300	3.45
788	827	SATISHBHAI ISHVARBHAI VASAVA	SATISHBHAI ISHVARBHAI VASAVA	OPS	691/16-03-20	NON UGC	15550	9330	0	7775	1000	18105	217260	2.17
789	828	NAVINBHAI DAHYABHAI PATEL	NAVINBHAI DAHYABHAI PATEL	OPS	692/23-04-20	NON UGC	17000	10200	0	8500	1000	19700	236400	2.36
790	829	MAVJIBHAI BABUBHAI GAMIT	MAVJIBHAI BABUBHAI GAMIT	OPS	693/23-04-20	NON UGC	13200	7920	0	6600	1000	15520	186240	1.86
791	830	SHANKARBHAI CHHAGANBHAI PATEL	VANITABEN SHANKARBHAI PATEL	OPS	694/28-05-20	NON UGC	17000	0	17000	8500	1000	26500	318000	3.18
792	831	BHARATKUMAR GOPALJI PATEL	BHARATKUMAR GOPALJI PATEL	OPS	695/28-05-20	NON UGC	17650	10590	0	8825	1000	20415	244980	2.45
793	832	PRAVINBHAI HIMATBHAI PATEL	PRAVINBHAI HIMATBHAI PATEL	OPS	696/28-05-20	NON UGC	28450	17070	0	14225	1000	32295	387540	3.88
794	833	DHANJIBHAI MIRIYABHAI VASAVA	DHANJIBHAI MIRIYABHAI VASAVA	OPS	697/28-05-20	NON UGC	31100	18660	0	15550	1000	35210	422520	4.23
795	834	RAJUBHAI CHHOTUBHAI VADIA	RAJUBHAI CHHOTUBHAI VADIA	OPS	698/28-05-20	NON UGC	27600	16560	0	13800	1000	31360	376320	3.76
796	835	RAMANBHAI MADHUBHAI PATEL	RAMANBHAI MADHUBHAI PATEL	OPS	699/28-05-20	NON UGC	13200	7920	0	6600	1000	15520	186240	1.86
797	836	RAMESHBHAI MAGANBHAI NAYAKA	RAMESHBHAI MAGANBHAI NAYAKA	OPS	700/28-05-20	NON UGC	17000	10200	0	8500	1000	19700	236400	2.36
798	838	LALJIBHAI VAJIRBHAI CHAUDHARI	LALJIBHAI VAJIRBHAI CHAUDHARI	OPS	702/13-07-20	NON UGC	32050	19230	0	16025	1000	36255	435060	4.35
799	839	HARIBHAI BALUBHAI HALPATI	HARIBHAI BALUBHAI HALPATI	OPS	703/16-07-20	NON UGC	18200	10920	0	9100	1000	21020	252240	2.52
800	840	VIJAYSINH BHAGVANSINH PARMAR	VIJAYSINH BHAGVANSINH PARMAR	OPS	704/16-07-20	NON UGC	29300	17580	0	14650	1000	33230	398760	3.99
801	841	RAJENDRASINH LALSINH PARMAR	RAJENDRASINH LALSINH PARMAR	OPS	705/16-07-20	NON UGC	30200	18120	0	15100	1000	34220	410640	4.11
802	842	SAVITABEN BABUBHAI PATEL	SAVITABEN BABUBHAI PATEL	OPS	706/18-07-20	NON UGC	13200	7920	0	6600	1000	15520	186240	1.86
803	843	AMRUTBHAI SUKHABHAI PRAJAPATI	AMRUTBHAI SUKHABHAI PRAJAPATI	OPS	707/18-07-20	NON UGC	26000	15600	0	13000	1000	29600	355200	3.55
804	844	MANJULABEN JAGDISHCHANDRA PATEL	MANJULABEN JAGDISHCHANDRA PATEL	OPS	708/11-08-20	NON UGC	37150	22290	0	18575	1000	41865	502380	5.02
805	846	DILIPKUMAR MAGANLAL PATEL	DILIPKUMAR MAGANLAL PATEL	OPS	710/19-08-20	NON UGC	27600	16560	0	13800	1000	31360	376320	3.76

Sr. No.	EMP NO	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	50% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
806	848	TAKHATKUMAR LALJIBHAI SURTI	TAKHATKUMAR LALJIBHAI SURTI	OPS	712/26-08-20	NON UGC	33000	19800	0	16500	1000	37300	447600	4.48
807	849	KAILASHBEN NITINBHAI PATEL	KAILASHBEN NITINBHAI PATEL	OPS	713/03-10-20	NON UGC	33000	19800	0	16500	1000	37300	447600	4.48
808	850	ANANTKUMAR GUNVANTRAI DESAI	ANANTKUMAR GUNVANTRAI DESAI	OPS	714/03-10-20	NON UGC	17650	10590	0	8825	1000	20415	244980	2.45
809	851	VASHRAMBHAI JETHABHAI MAHIDA	VASHRAMBHAI JETHABHAI MAHIDA	OPS	715/03-10-20	NON UGC	28450	17070	0	14225	1000	32295	387540	3.88
810	852	VIKRAMSINH RANJITSINH DESAI	VIKRAMSINH RANJITSINH DESAI	OPS	716/03-10-20	NON UGC	33000	19800	0	16500	1000	37300	447600	4.48
811	853	BHIKHUBHAI MAGANBHAI SOLANKI	BHIKHUBHAI MAGANBHAI SOLANKI	OPS	717/03-10-20	NON UGC	33000	19800	0	16500	1000	37300	447600	4.48
812	856	MAHENDRABHAI PARSHOTAMBHAI PATEL	MAHENDRABHAI PARSHOTAMBHAI PATEL	OPS	720/04-02-21	NON UGC	26000	15600	0	13000	1000	29600	355200	3.55
813	857	CHANDRAKANT BHARMALBHAI BHAGAT	CHANDRAKANT BHARMALBHAI BHAGAT	OPS	721/04-02-21	NON UGC	33000	19800	0	16500	1000	37300	447600	4.48
814	858	BABUBHAI MATHURBHAI MALI	BABUBHAI MATHURBHAI MALI	OPS	722/02-03-21	NON UGC	18200	10920	0	9100	1000	21020	252240	2.52
815	860	DIPAKKUMAR GULABBHAI PATEL	NAYANABEN DIPAKBHAI PATEL	OPS	724/31-03-21	NON UGC	21400	0	21400	10700	1000	33100	397200	3.97
816	861	MAHENDRA SUKHABHAI RATHOD	MAHENDRA SUKHABHAI RATHOD	OPS	725/09-04-21	NON UGC	27600	16560	0	13800	1000	31360	376320	3.76
817	862	SOMABHAI KANABHAI AHIR	SOMABHAI KANABHAI AHIR	OPS	726/09-04-21	NON UGC	33000	19800	0	16500	1000	37300	447600	4.48
818	863	KISHORBHAI MAGANBHAI PATEL	KISHORBHAI MAGANBHAI PATEL	OPS	727/17-05-21	NON UGC	18200	10920	0	9100	1000	21020	252240	2.52
819	864	RAMESHBHAI MAKANBHAI PARMAR	RAMESHBHAI MAKANBHAI PARMAR	OPS	728/17-05-21	NON UGC	33000	19800	0	16500	1000	37300	447600	4.48
820	865	MUKESHKUMAR BAVABHAI PATEL	MUKESHKUMAR BAVABHAI PATEL	OPS	729/17-05-21	NON UGC	33000	19800	0	16500	1000	37300	447600	4.48
821	867	VINUBHAI MAKANJIBHAI GAMIT	VINUBHAI MAKANJIBHAI GAMIT	OPS	731/17-05-21	NON UGC	25550	15330	0	12775	1000	29105	349260	3.49
822	868	PRADIPKUMAR BHIKHABHAI PATEL	PRADIPKUMAR BHIKHABHAI PATEL	OPS	732/17-05-21	NON UGC	34000	20400	0	17000	1000	38400	460800	4.61
823	869	AMRUTBHAI JESINGBHAI PATEL	AMRUTBHAI JESINGBHAI PATEL	OPS	733/17-05-21	NON UGC	32050	19230	0	16025	1000	36255	435060	4.35
824	870	ISHVARBHAI SOMABHAI PATEL	ISHVARBHAI SOMABHAI PATEL	OPS	734/01-06-21	NON UGC	34000	20400	0	17000	1000	38400	460800	4.61
825	871	DIPAKBHAI BHIKHABHAI RATHOD	DIPAKBHAI BHIKHABHAI RATHOD	OPS	735/01-06-21	NON UGC	16000	9600	0	8000	1000	18600	223200	2.23
826	873	NILABEN MAHENDRAKUMAR JOSHI	NILABEN MAHENDRAKUMAR JOSHI	OPS	737/10-06-21	NON UGC	17650	10590	0	8825	1000	20415	244980	2.45
827	874	BACHUBHAI BABARBHAI PATEL	BACHUBHAI BABARBHAI PATEL	OPS	738/10-06-21	NON UGC	30200	18120	0	15100	1000	34220	410640	4.11
828	875	RAYUBHAI SOMABHAI BHOYA	RAYUBHAI SOMABHAI BHOYA	OPS	739/10-06-21	NON UGC	32050	19230	0	16025	1000	36255	435060	4.35
829	876	RAMJIBHAI RAVJIBHAI LAD	RAMJIBHAI RAVJIBHAI LAD	OPS	740/10-06-21	NON UGC	33000	19800	0	16500	1000	37300	447600	4.48
830	877	SHAFIMOHAMMAD NASHIR MATIYA	SHAFIMOHAMMAD NASHIR MATIYA	OPS	741/15-06-21	NON UGC	26000	15600	0	13000	1000	29600	355200	3.55
831	878	BHARATBHAI NARANBHAI PATEL	GEETABEN BHARATBHAI PATEL	OPS	742/15-06-21	NON UGC	29300	0	29300	14650	1000	44950	539400	5.39
832	879	BHARATBHAI UTTAMBHAI PATEL	BHARATBHAI UTTAMBHAI PATEL	OPS	743/30-06-21	NON UGC	19950	11970	0	9975	1000	22945	275340	2.75
833	881	NAVIN MAGANBHAI GAMIT	NAVIN MAGANBHAI GAMIT	OPS	745/30-06-21	NON UGC	13600	8160	0	6800	1000	15960	191520	1.92
834	882	ARVINDBHAI SHANTABHAI GAMIT	ARVINDBHAI SHANTABHAI GAMIT	OPS	746/30-06-21	NON UGC	13600	8160	0	6800	1000	15960	191520	1.92
835	883	SURESHBHAI DEVJIBHAI BHOYA	SURESHBHAI DEVJIBHAI BHOYA	OPS	747/30-06-21	NON UGC	32050	19230	0	16025	1000	36255	435060	4.35
836	884	CHHIKABHAI SOMABHAI HALPATI	AMUBEN CHHIKABHAI HALPATI	OPS	748/12-07-21	NON UGC	16000	0	16000	8000	1000	25000	300000	3.00
837	885	ISHVARBHAI GOVINDBHAI PATEL	ISHVARBHAI GOVINDBHAI PATEL	OPS	749/12-07-21	NON UGC	34000	20400	0	17000	1000	38400	460800	4.61
838	889	PRAMODBHAI NICHHABHAI PATEL	PRAMODBHAI NICHHABHAI PATEL	OPS	753/03-08-21	NON UGC	30200	18120	0	15100	1000	34220	410640	4.11
839	890	HASMUKH CHANDUBHAI PATEL	HASMUKH CHANDUBHAI PATEL	OPS	754/03-08-21	NON UGC	34000	20400	0	17000	1000	38400	460800	4.61
840	891	MULUBHAI VISABHAI GADHVI	MULUBHAI VISABHAI GADHVI	OPS	755/21-08-21	NON UGC	47900	28740	0	23950	1000	53690	644280	6.44
841	892	SURESH LAJPATRAI MALANI	SURESH LAJPATRAI MALANI	OPS	756/21-08-21	NON UGC	35000	21000	0	17500	0	38500	462000	4.62
842	894	MAHENDRA BHIKHABHAI SOLANKI	MAHENDRA BHIKHABHAI SOLANKI	OPS	758/21-08-21	NON UGC	34000	20400	0	17000	1000	38400	460800	4.61
843	895	AMRUTLAL RAVJIBHAI PATEL	AMRUTLAL RAVJIBHAI PATEL	OPS	759/23-08-21	NON UGC	47700	28620	0	23850	1000	53470	641640	6.42
844	896	BABUBHAI MAGANBHAI PATEL	BABUBHAI MAGANBHAI PATEL	OPS	760/23-08-21	NON UGC	17000	10200	0	8500	1000	19700	236400	2.36
845	897	NAGINBHAI RAMUBHAI MAHIDA	NAGINBHAI RAMUBHAI MAHIDA	OPS	761/23-08-21	NON UGC	16500	9900	0	8250	1000	19150	229800	2.30
846	898	KANAIYALAL DHANABHAI GAMIT	KANAIYALAL DHANABHAI GAMIT	OPS	762/27-08-21	NON UGC	16000	9600	0	8000	1000	18600	223200	2.23
847	899	DHANSUKH THAGA CHAUDHARI	DHANSUKH THAGA CHAUDHARI	OPS	763/27-08-21	NON UGC	33000	19800	0	16500	1000	37300	447600	4.48
848	900	DILIPBHAI KANAIYALAL DAVE	DILIPBHAI KANAIYALAL DAVE	OPS	764/01-09-21	NON UGC	26300	15780	0	13150	1000	29930	359160	3.59
849	901	RAMANLAL ISHWARBHAI PARMAR	RAMANLAL ISHWARBHAI PARMAR	OPS	765/01-10-21	NON UGC	34000	34000	0	17000	1000	52000	624000	6.24
850	902	RAJUBHAI BALUBHAI CHAUDHARY	RAJUBHAI BALUBHAI CHAUDHARY	OPS	766/01-10-21	NON UGC	17500	10500	0	8750	1000	20250	243000	2.43
851	903	SANJAY RANCHHODBHAI PATEL	SANJAY RANCHHODBHAI PATEL	OPS	767/01-10-21	NON UGC	34000	34000	0	17000	1000	52000	624000	6.24
852	904	MOHANBHAI GOPALBHAI TANDEL	NAYANABEN MOHANBHAI TANDEL	OPS	768/26-10-21	NON UGC	16500	0	16500	8250	1000	25750	309000	3.09
853	905	VANITABEN KIRTIKUMAR MEHTA	VANITABEN KIRTIKUMAR MEHTA	OPS	769/26-10-21	NON UGC	16650	16650	0	8325	1000	25975	311700	3.12
854	907	SHAILESHKUMAR MOHANSINH PARMAR	SHAILESHKUMAR MOHANSINH PARMAR	OPS	771/01-12-21	NON UGC	35000	21000	0	17500	1000	39500	474000	4.74
855	908	CHANDRASINH VASABHAI CHAUDHARI	CHANDRASINH VASABHAI CHAUDHARI	OPS	772/27-12-21	NON UGC	30200	18120	0	15100	1000	34220	410640	4.11
856	909	MAHENDRASINH MOHANSINH RATHOD	MAHENDRASINH MOHANSINH RATHOD	OPS	773/03-02-22	NON UGC	34000	20400	0	17000	1000	38400	460800	4.61
857	911	DHANJIBHAI NAGINBHAI CHAUDHARY	DHANJIBHAI NAGINBHAI CHAUDHARY	OPS	775/05-02-22	NON UGC	15750	9450	0	7875	1000	18325	219900	2.20
858	912	KANTILAL KESHAVBHAI PATEL	KANTIBHAI KESHAVBHAI PATEL	OPS	776/25-02-22	NON UGC	31100	18660	0	15550	1000	35210	422520	4.23
859	913	ANIL NAVINBBHAI VANJARIA	ANIL NAVINBHAI VANJARIA	OPS	777/25-02-22	NON UGC	30200	18120	0	15100	1000	34220	410640	4.11

Sr. No.	EMP NO	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	50% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
860	914	DIPAKBHAI KHANDUBHAI PATEL	DIPAKBHAI KHANDUBHAI PATEL	OPS	778/30-03-22	NON UGC	43850	26310	0	21925	1000	49235	590820	5.91
861	918	KALPESH HARILAL KANSARA	KALPESH HARILAL KANSARA	OPS	782/04-05-22	NON UGC	14000	8400	0	7000	1000	16400	196800	1.97
862	**921**	BHARTIBEN NAGARBHAI AHIR	BHARTIBEN NAGARBHAI AHIR	OPS	785/05-05-22	NON UGC	16650	16650	0	8325	1000	25975	311700	3.12
863	923	KUMUDINI SHANTILAL TANDEL	KUMUDINI SHANTILAL TANDEL	OPS	787/26-05-22	NON UGC	18200	10920	0	9100	1000	21020	252240	2.52
864	**924**	ISHVARBHAI NAGINBHAI PATEL	ISHVARBHAI NAGINBHAI PATEL	OPS	788/26-05-22	NON UGC	32050	19230	0	16025	1000	36255	435060	4.35
865	925	HIMANSHUBHAI BABUBHAI PATEL	HIMANSHUBHAI BABUBHAI PATEL	OPS	789/26-05-22	NON UGC	17000	10200	0	8500	1000	19700	236400	2.36
866	**926**	DOLATBHAI SHUKKARBHAI RATHOD	DOLATBHAI SHUKKARBHAI RATHOD	OPS	790/26-05-22	NON UGC	17500	10500	0	8750	1000	20250	243000	2.43
867	928	NATUBHAI JAGUBHAI PATEL	NATUBHAI JAGUBHAI PATEL	OPS	792/24-06-22	NON UGC	32050	19230	0	16025	1000	36255	435060	4.35
868	929	MANILAL HIRABHAI LAD	MANILAL HIRABHAI LAD	OPS	793/24-06-22	NON UGC	34000	20400	0	17000	1000	38400	460800	4.61
869	930	ASHWIN SHANKARBHAI PATEL	ASHWIN SHANKARBHAI PATEL	OPS	794/24-06-22	NON UGC	33000	19800	0	16500	1000	37300	447600	4.48
870	931	CHANDUBHAI BUDHIYABHAI RATHOD	CHANDUBHAI BUDHIYABHAI RATHOD	OPS	795/24-06-22	NON UGC	26300	15780	0	13150	1000	29930	359160	3.59
871	932	MAHESHKUMAR RAMANLAL PATEL	MAHESHKUMAR RAMANLAL PATEL	OPS	796/24-06-22	NON UGC	34000	34000	0	17000	1000	52000	624000	6.24
872	933	RAMESHBHAI LIMJIBHAI PATEL	RAMESHBHAI LIMJIBHAI PATEL	OPS	797/24-06-22	NON UGC	26300	15780	0	13150	1000	29930	359160	3.59
873	934	RAJNIKANT GOKULBHAI PATEL	RAJNIKANT GOKULBHAI PATEL	OPS	798/24-06-22	NON UGC	34000	20400	0	17000	1000	38400	460800	4.61
874	936	RAMESHBHAI KOYJIBHAI TADVI	RAMESHBHAI KOYJIBHAI TADVI	OPS	800/26-07-22	NON UGC	26800	16080	0	13400	1000	30480	365760	3.66
875	937	ARJUNBHAI MADHUBHAI PATEL	ARJUNBHAI MADHUBHAI PATEL	OPS	801/26-07-22	NON UGC	19300	11580	0	9650	1000	22230	266760	2.67
876	938	KANTUBHAI CHHANABHAI PATEL	KANTUBHAI CHHANABHAI PATEL	OPS	802/26-07-22	NON UGC	17500	10500	0	8750	1000	20250	243000	2.43
877	939	DHANUBEN BHAGUBHAI TALAVIYA	DHANUBEN BHAGUBHAI TALAVIYA	OPS	803/04-08-22	NON UGC	18200	10920	0	9100	1000	21020	252240	2.52
878	940	BHAVNABEN NARSINH PATEL	BHAVNABEN NARSINH PATEL	OPS	804/23-08-22	NON UGC	30200	18120	0	15100	1000	34220	410640	4.11
879	941	KUNTABEN MOHANBHAI PATEL	KUNTABEN MOHANBHAI PATEL	OPS	805/23-08-22	NON UGC	26800	26800	0	13400	1000	41200	494400	4.94
880	943	NAROTTAM MANIBHAI TALAVIA	NAROTTAM MANIBHAI TALAVIA	OPS	807/05-09-22	NON UGC	35000	21000	0	17500	1000	39500	474000	4.74
881	944	KIRTIKUMAR DAHYABHAI PATEL	KIRTIKUMAR DAHYABHAI PATEL	OPS	808/05-09-22	NON UGC	35000	21000	0	17500	1000	39500	474000	4.74
882	946	HARSHADBHAI TRIKAMBHAI BHALSOD	HARSHADBHAI TRIKAMBHAI BHALSOD	OPS	810/02-11-22	NON UGC	53750	53750	0	26875	1000	81625	979500	9.80
883	947	PRAVINBHAI VESTABHAI PATEL	PRAVINBHAI VESTABHAI PATEL	OPS	811/02-11-22	NON UGC	35000	21000	0	17500	1000	39500	474000	4.74
884	948	BHUPENDRA GULABBHAI RATHOD	BHUPENDRA GULABBHAI RATHOD	OPS	812/02-11-22	NON UGC	36700	22020	0	18350	1000	41370	496440	4.96
885	949	RAKESHKUMAR MANILAL PATEL	RAKESHKUMAR MANILAL PATEL	OPS	813/02-11-22	NON UGC	19350	11610	0	9675	1000	22285	267420	2.67
886	950	DAYARAMBHAI DHANJIBHAI PATEL	DAYARAMBHAI DHANJIBHAI PATEL	OPS	814/02-11-22	NON UGC	31100	18660	0	15550	1000	35210	422520	4.23
887	951	BHARATBHAI NANDUBHAI PATEL	BHARATBHAI NANDUBHAI PATEL	OPS	815/02-11-22	NON UGC	45150	27090	0	22575	1000	50665	607980	6.08
888	952	PRABHAKAR KHANDUBHAI PATEL	PRABHAKAR KHANDUBHAI PATEL	OPS	816/23-11-22	NON UGC	14400	8640	0	7200	1000	16840	202080	2.02
889	953	BALVANT JESHANBHAI PARMAR	BALVANT JESHANBHAI PARMAR	OPS	817/23-11-22	NON UGC	35000	21000	0	17500	1000	39500	474000	4.74
890	955	AHMEDKHAN SALEMKHAN SINDHI	AHMEDKHAN SALEMKHAN SINDHI	OPS	819/29-12-22	NON UGC	49350	29610	0	24675	1000	55285	663420	6.63
891	958	BHARTIBEN CHANDUBHAI PATEL	BHARTIBEN CHANDUBHAI PATEL	OPS	822/27-01-23	NON UGC	28450	17070	0	14225	1000	32295	387540	3.88
892	959	AMRUTBHAI NANUBHAI PATEL	AMRUTBHAI NANUBHAI PATEL	OPS	823/24-02-23	NON UGC	17500	10500	0	8750	1000	20250	243000	2.43
893	960	PARSOTTAM SAMUBHAI KOKANI	PARSOTTAM SAMUBHAI KOKANI	OPS	824/27-04-23	NON UGC	34000	34000	0	17000	1000	52000	624000	6.24
894	961	ASHOKBHAI KHALJIBHAI CHAUDHARI	ASHOKBHAI KHALJIBHAI CHAUDHARI	OPS	825/18-05-23	NON UGC	32050	19230	0	16025	1000	36255	435060	4.35
895	962	GOVINDBHAI RATANJI GAIKWAD	GOVINDBHAI RATANJI GAIKWAD	OPS	826/18-05-23	NON UGC	32050	19230	0	16025	1000	36255	435060	4.35
896	963	ASHOKKUMAR DAJIBHAI PATEL	ASHOKKUMAR DAJIBHAI PATEL	OPS	827/27-06-23	NON UGC	36050	21630	0	18025	1000	40655	487860	4.88
897	964	RAMESHBHAI CHHITABHAI PATEL	RAMESHBHAI CHHITABHAI PATEL	OPS	828/27-06-23	NON UGC	34000	20400	0	17000	1000	38400	460800	4.61
898	965	GOVINDBHAI JITUBHAI GAMIT	URMILABEN GOVINDBHAI GAMIT	OPS	829/13-07-23	NON UGC	5110	0	5110	2555	355	8020	96240	0.96
899	966	CHAMPAKBHAI CHHAGANBHAI GAMIT	CHAMPAKBHAI CHHAGANBHAI GAMIT	OPS	830/13-07-23	NON UGC	31100	18660	0	15550	1000	35210	422520	4.23
900	967	CHANDUBHAI KARSANBHAI KOLGA	CHANDUBHAI KARSANBHAI KOLGA	OPS	831/13-07-23	NON UGC	17000	10200	0	8500	1000	19700	236400	2.36
901	969	BABARBHAI BHAILALBHAI VASAVA	BABARBHAI BHAILALBHAI VASAVA	OPS	833/13-07-23	NON UGC	19900	11940	0	9950	1000	22890	274680	2.75
902	970	NARANBHAI CHHAGANBHAI PATEL	NARANBHAI CHHAGANBHAI PATEL	OPS	834/03-08-23	NON UGC	32050	19230	0	16025	1000	36255	435060	4.35
903	971	ANJANABEN GOVINDBHAI RANVERIA	ANJANABEN GOVINDBHAI RANVERIA	OPS	835/03-08-23	NON UGC	17650	10590	0	8825	1000	20415	244980	2.45
904	972	VIJENDRASINH RATANSINH GOHIL	VIJENDRASINH RATANSINH GOHIL	OPS	836/03-08-23	NON UGC	37800	22680	0	18900	1000	42580	510960	5.11
905	975	NAVNITBHAI RAMUBHAI MAHIDA	NAVNITBHAI RAMUBHAI MAHIDA	OPS	839/20-09-23	NON UGC	19950	11970	0	9975	1000	22945	275340	2.75
906	976	RAJESHBHAI MANIBHAI PATEL	RAJESHBHAI MANIBHAI PATEL	OPS	840/20-09-23	NON UGC	19950	11970	0	9975	1000	22945	275340	2.75
907	977	RAJENDRAKUMAR GUMANBHAI PATEL	RAJENDRAKUMAR GUMANBHAI PATEL	OPS	841/20-09-23	NON UGC	19950	11970	0	9975	1000	22945	275340	2.75
908	978	KALPESH SUMANTRAI NAIK	KALPESH SUMANTRAI NAIK	OPS	842/30-09-23	NON UGC	33000	33000	0	16500	1000	50500	606000	6.06
909	979	SUREKHABEN ROHITBHAI CHAUDHARI	SUREKHABEN ROHITBHAI CHAUDHARI	OPS	843/21-10-23	NON UGC	27600	16560	0	13800	1000	31360	376320	3.76
910	980	KODAPPULLY VELAYUDHAN PRATHEEP	KODAPPULLY VELAYUDHAN PRATHEEP	OPS	844/16-12-23	NON UGC	19950	11970	0	9975	1000	22945	275340	2.75
911	981	KAUSHIKKUMAR NARPATBHAI TADVI	KAUSHIKKUMAR NARPATBHAI TADVI	OPS	845/16-12-23	NON UGC	27600	16560	0	13800	1000	31360	376320	3.76
912	986	KANTABEN BHARATBHAI PATEL	KANTABEN BHARATBHAI PATEL	OPS	850/28-02-24	NON UGC	27600	16560	0	13800	1000	31360	376320	3.76
913	988	UTTAMBHAI CHHANUBHAI MAHLA	UTTAMBHAI CHHANUBHAI MAHLA	OPS	852/21-05-24	NON UGC	32050	19230	0	16025	1000	36255	435060	4.35

Sr. No.	EMP NO	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN	MONPEN	FAMPEN	50% TEMINC	MA	TOTAL (1-Month)	Total (12-Month)	Rs. In Lacs
							(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	
914	998	GULAMBHAI DAWOODBHAI KHALIFA	GULAMBHAI DAWOODBHAI KHALIFA	OPS	862/14-08-24	NON UGC	19350	19350	0	9675	1000	30025	360300	3.60
915	007	VASRAMBHAI HAMABHAI NAKRANI	VASRAMBHAI HAMABHAI NAKRANI	OPS	488/30.10.91	NON UGC	15007	15007	0	7504	1000	23511	282132	2.82
916	010	PARMANANDBHAI LALBHAI NAIK	ARUNABEN PARMANANDBHAI NAIK	OPS	611/2.4.94	NON UGC	12558	0	12558	6279	1000	19837	238044	2.38
917	012	RAMCHNDRA METU TALEKAR	MANORAMABEN RAMCHNDRA TALEKAR	OPS	615/25.4.94	NON UGC	11617	0	11617	5809	1000	18426	221112	2.21
918	013	RAVJIBHAI FULABHAI PATEL	RAVJIBHAI FULABHAI PATEL	OPS	680/21.1.95	NON UGC	27437	27437	0	13719	1000	42156	505872	5.06
919	014	RAMESHCHANDRA MANILAL AYTODA	ASUMATI RAMESHCHANDRA AYTODA	OPS	695/23.3.95	NON UGC	20762	0	20762	10381	1000	32143	385716	3.86
920	015	CHHOTUBHAI GHELABHAI PATEL	NIRUBEN CHHOTUBHAI PATEL	OPS	702/21.4.95	NON UGC	14320	0	14320	7160	1000	22480	269760	2.70
921	021	HASMUKHBHAI LALLUBHAI KARJANWALA	DHANUBEN HASMUKHBHAI KARJANWALA	OPS	819/4.12.96	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
922	022	BABUBHAI MOTIBHAI CHAUDHARY	SAVITABEN BABUBHAI CHAUDHARY	OPS	837/15.2.97	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
923	023	DURLABHBHAI RANCHHODJI LAD	NANDUBEN DURLABHBHAI LAD	OPS	78/21.8.79	NON UGC	14573	0	14573	7287	1000	22860	274320	2.74
924	024	RAMESHBHAI PARBATBHAI ALAGIYA	RAMESHBHAI PARBATBHAI ALAGIYA	OPS	706/29.4.95	NON UGC	12676	12676	0	6338	1000	20014	240168	2.40
925	025	CHANDUBHAI VITHALBHAI PATEL	DAHIBEN CHANDUBHAI PATEL	OPS	1048/24.3.99	NON UGC	15857	0	15857	7929	1000	24786	297432	2.97
926	026	DEVJIBHAI GORDHANBHAI LADANI	DEVJIBHAI GORDHANBHAI LADANI	OPS	596/05.02.1994	NON UGC	28817	28817	0	14409	1000	44226	530712	5.31
927	027	MANIBHAI UKABHAI PATEL	CHANCHALBEN MANIBHAI PATEL	OPS	991/20.07.1998	NON UGC	25354	0	25354	12677	1000	39031	468372	4.68
928	028	JAYNTIBHAI BHIKHUBHAI MISTRY	LAXMIBEN JAYNTIBHAI MISTRY	OPS	1066/13.05.1999	NON UGC	12026	0	12026	6013	1000	19039	228468	2.28
929	031	NARENDRABHAI GOMANBHAI PATEL	NARENDRABHAI GOMANBHAI PATEL	OPS	1186/20.04.2000	NON UGC	29901	29901	0	14951	1000	45852	550224	5.50
930	032	SABBIR MOHAMMAD SHAIKH	HAJRABIBI SABBIR SHAIKH	OPS	1215/27.06.2000	NON UGC	13681	0	13681	6841	1000	21522	258264	2.58
931	034	SOBHANABEN HASMUKHBHAI DESAI	SOBHANABEN HASMUKHBHAI DESAI	OPS	1250/28.09.2000	NON UGC	20933	20933	0	10467	1000	32400	388800	3.89
932	039	YOGESHCHANDRA THAKORLAL CHOKSHI	ARUNABEN YOGESHCHANDRA CHOKSI	OPS	926/23.12.1997	NON UGC	13069	0	13069	6535	1000	20604	247248	2.47
933	042	HIRALAL KHUSHAL KANTHARIA	PUSHPABEN HIRALAL KANTHARIA	OPS	1510/10.10.2002	NON UGC	20650	0	20650	10325	1000	31975	383700	3.84
934	044	NATHUBHAI DAKHANABHAI CHAUDHARY	ANADIBEN NATHUBHAI CHAUDHARY	OPS	1545/15.01.2003	NON UGC	12026	0	12026	6013	1000	19039	228468	2.28
935	051	CHAMABHAI KANIYABHAI CHAUDHARY	VANTUBEN CHAMABHAI CHAUDHARY	OPS	1632/04.08.2003	NON UGC	17949	0	17949	8975	1000	27924	335088	3.35
936	053	MADHAVJI VIRJIBHAI DHORIYA	MADHAVJI VIRJIBHAI DHORIYA	OPS	1670/15.10.2003	NON UGC	20478	20478	0	10239	1000	31717	380604	3.81
937	054	HASMUKHBHAI KESHAVLAL THAKAR	KANKLATA HASMUKHBHAI THAKAR	OPS	1713/20.02.2004	NON UGC	17949	0	17949	8975	1000	27924	335088	3.35
938	055	DANSING BANGIYABHAI CHAUDHARI	SUMANBEN DANSING CHAUDHARI	OPS	1772/03.07.2004	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
939	056	MAHENDRASINH DAHYABHAI THAKOR	BHAVNABEN MAHENDRASINH THAKOR	OPS	1779/27.07.2004	NON UGC	10674	0	10674	5337	1000	17011	204132	2.04
940	058	GOURAHARI ARJUN SAI	GOURAHARI ARJUN SAI	OPS	6/05.11.2004	NON UGC	11398	11398	0	5699	1000	18097	217164	2.17
941	060	DURLABHBHAI PURSOTTAMBHAI ROHIT	DURLABHBHAI PURSOTTAMBHAI ROHIT	OPS	7/ 06.11.2004	NON UGC	34500	34500	0	17250	1000	52750	633000	6.33
942	064	DASHRATHBHAI BHIMABHAI VASAVA	MANJULABEN DASHRATHBHAI VASAVA	OPS	42/09.01.2006	NON UGC	12637	0	12637	6319	0	18956	227472	2.27
943	065	SMITABEN NITINBHAI MEHTA	SMITABEN NITINBHAI MEHTA	OPS	41/09.01.2006	NON UGC	22231	22231	0	11116	1000	34347	412164	4.12
944	066	NATVARLAL DEVJIBHAI SAILOR	NATVARLAL DEVJIBHAI SAILOR	OPS	44/01.02.2006	NON UGC	31008	31008	0	15504	0	46512	558144	5.58
945	067	GANGADHAR MURLIDHAR PATIL	GANGADHAR MURLIDHAR PATIL	OPS	54/19.04.2006	NON UGC	18787	18787	0	9394	1000	29181	350172	3.50
946	068	ARVINDBHAI MOTIBHAI PATEL	ARVINDBHAI MOTIBHAI PATEL	OPS	52/17.04.2006	NON UGC	22989	22989	0	11495	1000	35484	425808	4.26
947	072	NAROTTAMBHAI DADUBHAI VASAVA	MANJULABEN NAROTTAMBHAI VASAVA	OPS	75/14.07.2006	NON UGC	12876	0	12876	6438	1000	20314	243768	2.44
948	074	AJAYKUMAR KALIDAS RAVAL	LAXMIBEN AJAYKUMAR RAVAL	OPS	98/31.01.2007	NON UGC	19168	0	19168	9584	1000	29752	357024	3.57
949	076	HARILAL KUMARSINGH CHAUDHARI	HARILAL KUMARSINGH CHAUDHARI	OPS	106/16.05.2007	NON UGC	26266	26266	0	13133	1000	40399	484788	4.85
950	077	MUNIRODDIN MAYUDIN SAIYAD	MUNIRODDIN MAYUDIN SAIYAD	OPS	119/20.07.2007	NON UGC	15988	15988	0	7994	1000	24982	299784	3.00
951	079	THAKORBHAI CHHOTUBHAI PATEL	KUSUMBEN THAKORBHAI PATEL	OPS	136/16.11.2007	NON UGC	13431	0	13431	6716	1000	21147	253764	2.54
952	080	ARVINDBHAI THAKORBHAI MAISURIA	SUNILABEN ARVINDBHAI MAISURIA	OPS	138/07.12.2007	NON UGC	19954	0	19954	9977	0	29931	359172	3.59
953	082	GITABEN JAYESHBHAI DESAI	GITABEN JAYESHBHAI DESAI	OPS	150/07.02.2008	NON UGC	34644	34644	0	17322	1000	52966	635592	6.36
954	085	NISHITHKUMAR UMEDBHAI DESAI	KISHORIBEN NISHITHKUMAR DESAI	OPS	160/09.04.2008	NON UGC	13331	0	13331	6666	1000	20997	251964	2.52
955	086	HARJIVAN GOVINDBHAI AHIR	HARJIVAN GOVINDBHAI AHIR	OPS	161/10.04.2008	NON UGC	18415	18415	0	9208	1000	28623	343476	3.43
956	087	BHARATKUMAR MANILAL NAIK	BHARATKUMAR MANILAL NAIK	OPS	168/20.05.2008	NON UGC	32550	32550	0	16275	1000	49825	597900	5.98
957	088	MANSUKHBHAI VISHRAMBHAI CHAUHAN	MANSUKHBHAI VISHRAMBHAI CHAUHAN	OPS	175/11.07.2008	NON UGC	27332	27332	0	13666	1000	41998	503976	5.04
958	090	BHUPATSINH MOHANSINGH RANA	BHUPATSINH MOHANSINGH RANA	OPS	205/03.06.2009	NON UGC	25135	25135	0	12568	1000	38703	464436	4.64
959	091	SHANKARBHAI NARDABHAI CHAUDHARI	SHANKARBHAI NARDABHAI CHAUDHARI	OPS	215/10.08.2009	NON UGC	40709	40709	0	20355	1000	62064	744768	7.45
960	092	NARENDRSINH KHUMANSINGH KAPLETIA	NARENDRSINH KHUMANSINGH KAPLETIA	OPS	225/07.01.2010	NON UGC	35287	35287	0	17644	1000	53931	647172	6.47
961	093	BHARATKUMAR CHIMANLAL DIWAN	BHARATKUMAR CHIMANLAL DIWAN	OPS	231/07.04.2010	NON UGC	27782	27782	0	13891	1000	42673	512076	5.12
962	094	NATUBHAI PARBHUBHAI PATEL	NATUBHAI PARBHUBHAI PATEL	OPS	232/07.04.2010	NON UGC	12812	12812	0	6406	1000	20218	242616	2.43
963	096	NAGINBHAI KANJIBHAI VASAVA	MEENABEN NAGINBHAI PATEL	OPS	250/03.08.2010	NON UGC	15536	0	15536	7768	1000	24304	291648	2.92
964	097	HARESHBHAI MULJIBHAI PATEL	HARESHBHAI MULJIBHAI PATEL	OPS	254/30/08/2010	NON UGC	26677	26677	0	13339	1000	41016	492192	4.92
965	099	VALLABHBHAI KHUSHALBHAI PATEL	HANSABEN VALLABHBHAI PATEL	OPS	1154/11-01-2000	NON UGC	9000	0	9000	4500	1000	14500	174000	1.74
966	100	KALPANABEN DILIPKUMAR DESAI	DILIPKUMAR BALVANTBHAI DESAI	OPS	285/27-05-2011	NON UGC	13586	0	13586	6793	1000	21379	256548	2.57
967	101	HARSHIDABEN BABUBHAI DESAI	HARSHIDABEN BABUBHAI DESAI	OPS	286/01-06-2011	NON UGC	27114	27114	0	13557	1000	41671	500052	5.00

Sr. No.	EMP NO	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	50% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
968	102	BHAGVATIBHAI HIRABHAI PATEL	RAMILABEN BHAGVATIBHAI PATEL	OPS	322/12-12-2011	NON UGC	16002	0	16002	8001	1000	25003	300036	3.00
969	108	MOHANBHAI BHAGUBHAI PATEL	MOHANBHAI BHAGUBHAI PATEL	OPS	377/19-10-2012	NON UGC	28322	23914	0	14161	1000	39075	468900	4.69
970	110	JAYKUMAR VIRCHAND SHAH	JAYKUMAR VIRCHAND SHAH	OPS	375/17-08-2012	NON UGC	28322	23914	0	14161	1000	39075	468900	4.69
971	112	NAGINBHAI CHHANABHAI PATEL	NAGINBHAI CHHANABHAI PATEL	OPS	391/20-04-2013	NON UGC	21383	18055	0	10692	0	28747	344964	3.45
972	113	ASHVINBHAI MANIBHAI DESAI	ASHVINBHAI MANIBHAI DESAI	OPS	372/21-08-2012	NON UGC	28322	23914	0	14161	1000	39075	468900	4.69
						Total (B) : -	**15894113**	**10030976**	**3235620**	**7947160**	**695516**	**21909272**	**262911264**	**2629.11**
													Grand Total (A+B)	**5146.20**

Comptroller
Navsari Agricultural University
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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

Employees to be Retired from APRIL-2024 to NOVEMBER-2024 સુધીનાં પેન્શનરો

(Rs. In Lakhs)

Sr. No.	Officer / Employee Name	Designation	Office Name	OPS/ NPS	Date of Retirement	Cadre	Bagic & G.P.	Pension /DA. /MDA	Gratuity	Commuted into a Pension	leave enchasement (300 days)	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
Technical (UGC) Pensionar												
1	KETAN DHIRUBHAI DESAI	ASSO. PROF.	ASPPEE HORT. COLLEGE, NAVSARI	OPS	30-04-2024	I	2.03	14.83	20.00	38.97	20.30	94.10
2	PRADEEPKUMAR RAMESHKUMAR PANDEY	ASSO. PROF.	N.M. COLLEGE, NAVSARI	OPS	30-06-2024	I	3.16	22.31	20.00	60.71	31.62	134.64
3	JAYESHBHAI MAGANBHAI PATEL	RES. SCI.	S & W, NAVSARI	OPS	31-07-2024	I	2.57	18.41	20.00	49.36	25.71	113.48
4	HARISH VASUDEV PANDYA	PROFESSOR	FRUIT SCI., ACHF, NAVSARI	OPS	31-08-2024	I	2.99	21.20	20.00	57.48	29.94	128.63
5	HITENDRAKUMAR HARSHADBHAI MISTRY	ASSI. PROF.	AGRICULTURE COLLAGE	OPS	31-07-2024	II	1.63	12.20	20.00	31.31	16.31	79.83
6	RAJENDRA THAKORBHAI KHATRI	ASSI. PROF.	ECONOMICS, NMCA, NAVSARI	OPS	30-11-2024	II	1.63	12.20	20.00	31.31	16.31	79.83
					TOTAL-1 (TEACHAING)		**14.02**	**101.16**	**120.00**	**269.15**	**140.18**	**630.50**
Technical (Non-UGC) Pensionar												
7	HARSHADBHAI DHIRUBHAI PATEL	AGRI. SUP.	PLANT PATHO, NMCA, NAVSARI	OPS	30-04-2024	III	1.05	8.37	20.00	20.16	10.50	59.03
8	NARESHBHAI BHAGUBHAI PATEL	AGRI. SUP.	ASPPEE HORT. COLLEGE, NAVSARI	OPS	30-06-2024	III	0.99	7.97	20.00	19.01	9.90	56.88
9	NARENDRAKUMAR JAYNTILAL MAISURIYA	AGRI. SUP.	AGRICULTURE COLLAGE	OPS	30-06-2024	III	0.96	7.79	19.83	18.46	9.62	55.69
10	RANJITBHAI NARSINGBHAI CHAUDHARI	AGRI. SUP.	REGIONAL RICE RES. STATION, NAU, VYARA	OPS	31-07-2024	III	1.02	8.17	20.00	19.58	10.20	57.96
11	RAXABEN RAMESHBHAI PATEL	OFFICE SUPRI.	COMPTROLLER OFFICE, NAVSARI	OPS	31-07-2024	III	0.91	7.42	18.69	17.40	9.06	52.56
12	BHARATBHAI DAHYABHAI PATEL	SR. CLERK	ASPPEE HORT. COLLEGE, NAVSARI	OPS	31-08-2024	III	0.58	5.26	11.94	11.12	5.79	34.11
13	MUKESHKUMAR RATILAL PATEL	AGRI. SUP.	AGRI. RES. STATION, TANCHHA	OPS	31-10-2024	III	0.99	7.97	20.00	19.01	9.90	56.88
14	DIPAKKUMAR GOPALBHAI CHAMPANERI	AGRI. SUP.	S & W, NAVSARI	OPS	30-11-2024	III	1.02	8.17	20.00	19.58	10.20	57.96
15	UMEDBHAI HARIBHAI PATEL	AGRI. SUP.	MAIN COTTON RES. STATION, SURAT	OPS	30-11-2024	III	1.02	8.17	20.00	19.58	10.20	57.96
16	RAJKUMAR DAHYABHAI PRAJAPATI	JR. ENGINEER (OVERSEER)	EXE. ENGI., NAVSARI	OPS	30-11-2024	III	0.86	7.13	17.79	16.56	8.63	50.11
17	DEVJIHBHAI GAMBHIRBHAI VASAVA	PEON	N.M. COLLEGE, NAVSARI	OPS	30-06-2024	IV	0.60	5.39	12.34	11.49	5.99	35.21
18	MAHENDRABHAI KIKABHAI CHAUDHARI	LAB. BOY	MAIN COTTON RES. STATION, SURAT	OPS	30-06-2024	IV	0.55	5.05	11.29	10.51	5.48	32.33
19	PRAVINBHAI SARADHBHAI VASAVA	LAB. BOY	REGIONAL COTTON RES. STATION, BHARUCH	OPS	30-06-2024	IV	0.56	5.16	11.63	10.83	5.64	33.26
20	KISHANBHAI CHHAGANBHAI NAIKA	PEON	REGISTRAR OFFICE, NAVSARI	OPS	31-07-2024	IV	0.54	5.01	11.17	10.40	5.42	31.99
21	ABDULRAJAK HUSAIN SHAIKH	HELPER	ECONOMICS, NMCA, NAVSARI	OPS	30-09-2024	IV	0.54	5.01	11.17	10.40	5.42	31.99
22	TRUPTIBEN MUKESHBHAI VASHI	SR. CLERK	COMPTROLLER OFFICE, NAVSARI	NPS	31-07-2024	III	0.00	0.00	9.99	0.00	4.85	14.84
					TOTAL-2 (NON-TEACHAING)		**12.19**	**102.07**	**255.84**	**234.09**	**126.77**	**718.77**
					TOTAL RETIREMENT (TEACHAING+NON TEACHAING)		**26.21**	**203.23**	**375.84**	**503.24**	**266.95**	**1349.27**

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

Employees to be Retired from DECEMBER-2024 to MARCH-2025 સુધીનાં પેન્શનરો

(Rs. In Lakhs)

Technical (UGC) Pensionar												
1	JAYANTILAL JERAJBHAI MAKADIA	ASSO. RES. SCI.	ECONOMICS, NMCA, NAVSARI	OPS	31-12-2024	I	2.53	18.13	20.00	48.56	25.29	111.99
2	JITENDRAKUMAR PARSHOTTAMBHAI MAKATI	ASSI. RES. SCI.	AGRI. EXPERIMENTAL STATION PARIA	OPS	28-02-2025	II	1.58	11.89	20.00	30.41	15.84	78.14
				TOTAL-1 (TEACHAING)			**4.11**	**30.03**	**40.00**	**78.97**	**41.13**	**190.13**
Technical (Non-UGC) Pensionar												
3	PRAFFULCHANDRA BHAGUBHAI PATEL	AGRI. SUP.	S & W, NAVSARI	OPS	31-01-2025	III	1.03	8.26	20.00	19.85	10.34	58.44
4	HARSHADRAI KHANDUBHAI PATEL	AGRI. SUP.	AGRI. EXPERIMENTAL STATION PARIA	OPS	31-01-2025	III	1.03	8.26	20.00	19.85	10.34	58.44
5	CHANILAL SUKHALABHAI CHAUDHARI	AGRI. ASSI.	S & W, NAVSARI	OPS	28-02-2025	III	0.71	6.14	14.68	13.67	7.12	41.61
				TOTAL-2 (NON-TEACHAING)			**2.78**	**22.66**	**54.68**	**53.36**	**27.79**	**158.50**
			TOTAL RETIREMENT (TEACHAING+NON TEACHAING)				**6.89**	**52.69**	**94.68**	**132.33**	**68.92**	**348.63**

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Navsari Agricultural University
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Revised Estimates Information

Financial Year	2024-25
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	2
BPN Code	3
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	277-Education
Sub Head	(2) AGR-1 Grant-in-aid to the Gujarat Agricultural Universities (02) For Pension and Other Retirement Benefits of Employees Of The Gujarat Agricultural Universities
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-277-02-02
Plan/Non Plan	Non-Plan
Charged/Voted	Voted

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Object Head	Budget estimates for current year	Supply Demand for current year(if any)	Advance from Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
0400	0.00	0.00	0.00	0.00	0.00	61.4593	0.00	0.00	0.00	0.00	0.00		

Comptroller
Navsari Agricultural University
Navsari

Object Head	Budget estimates for current year	Supply Demand for current year(if any)	Advance from Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
0400	71.50	0.00	0.00	0.00	71.50	0.0000	44.66	26.84	71.50	74.10	71.50		

Comptroller
Navsari Agricultural University
Navsari

નવસારી કૃષિ યુનિવર્સિટી
પેન્શન અને નિવૃતિના લાભો માટે કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન
(૨૪૧૫-૦૧-૨૭૭-૦૨-૦૨)

સરકારશ્રી તરફથી ચાલું નાણાંકીય વર્ષ : ૨૦૨૪-૨૫ માટે રૂા. ૭૧.૫૦ કરોડ પુરાની અંદાજપત્રીય જોગવાઇ મંજુર કરવામાં આવેલ છે. જે અંતર્ગત વર્ષની શરૂઆતના આઠ માસ દરમ્યાન રૂા. ૪૪.૬૫ કરોડ પુરાનો ખર્ચ થયેલ છે તેમજ આગામી ચાર માસ દરમ્યાન રૂા. ૨૬.૮૫ કરોડ પુરા થનાર સંભવિત ખર્ચ મળી કુલ રૂા. ૭૧.૫૦ કરોડ પુરા ખર્ચ થવા સંભવ હોય સદરહું બજેટ સદર અંતર્ગત સુધારેલ અંદાજ હેઠળ કોઇપણ જાતનો વધારો કે ઘટાડો સુચવેલ નથી.

બજેટ વધારા ઘટાડા માટેના કારણો:-

- કૃષિ યુનિવર્સિટીમાં ફરજ બજાવતા કર્મચારીઓ/અધિકારીશ્રીઓની સંખ્યા હાલ સુધીમાં (નાણાંકીય વર્ષ:-૨૦૨૪-૨૫ માટે) ૨૨ નિવૃત્ત થયેલ છે. કર્મચારીઓને ગ્રેજ્યુઈટી/કોમ્યુટેડ પેન્શન ચુકવણી કરવામાં આવેલ છે જેથી ખર્ચ થયેલ છે.

- ગુજરાત સરકારશ્રીનાં નાણાંવિભાગનાં ઠરાવ ક્રમાંક વલભ-૧૦૨૦૧૬-જીઓઆઈ-૭-ચ, તા.૦૪-૦૭-૨૦૨૪ થી આ.રો.પી.-૧૬ મુજબ મોંઘવારી ભથ્થાનાં દરમાં વખતોવખત સૂચિત વધારો કરવામાં આવતાં (૫૦% મુજબ) સૂચિત વધારાના પરિણામે પેન્શનરોને રેગ્યુલર પેન્શન ખર્ચ તથા મોંઘવારી ભથ્થાનાં તફાવતની નાણાંની ચૂકવણી કરવાનો અમલ થતાં ખર્ચમાં વધારો થવા પામેલ છે.

- નવસારી કૃષિ યુનિવર્સિટીના શૈક્ષણિક તથા બિન-શૈક્ષણિક સંવર્ગના અધિકારી / કર્મચારીઓને સાતમાં પગારપંચ મુજબ પેન્શન અને ફેમેલી પેન્શન તથા સરકારશ્રીએ નિયત કરેલ ભથ્થાંઓની ચુકવણીઓ કરવાની હોવાથી ખર્ચમાં વધારો સુચવેલ છે.

- પેન્શન અને નિવૃતિના લાભોની ચુકવણી કરવા માટે વર્ષ ૨૦૨૪-૨૫ માટે રજુ કરેલ અંદાજપત્રની વિગતો નીચે મુજબ છે.

(રૂપિયા લાખમાં)

વિગત	આણંદ		જુનાગઢ		નવસારી		દાંતીવાડા	
	સંખ્યા	ખર્ચ	સંખ્યા	ખર્ચ	સંખ્યા	ખર્ચ	સંખ્યા	ખર્ચ
અગાઉના પેન્શનરની સંખ્યા					૯૭૨	૫૧૪૬.૨૦		
૨૦૨૪-૨૫ દરમ્યાન નિવૃત્તિ થતાં કર્મચારીઓની સંખ્યા (એપ્રિલ-૨૪ થી નવેમ્બર-૨૪)					૨૨	૧૩૪૯.૨૭		
૨૦૨૪-૨૫ દરમ્યાન નિવૃત્તિ થતાં કર્મચારીઓની સંખ્યા (ડીસેમ્બર-૨૪ થી માર્ચ-૨૫)					૫	૩૪૮.૬૩		
આકસ્મિક મૃત્યુ					૧૦	૩૦૫.૯૦		
કુલ					**૧૦૦૯**	**૭૧૫૦.૦૦**		

હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

નવસારી કૃષિ યુનિવર્સિટી, નવસારી

વર્ષ ૨૦૨૪–૨૫દરમિયાન નિવૃત્ત થયેલા કર્મચારીઓની યાદી (૦૧–૦૪–૨૦૨૪ થી ૩૦–૧૧–૨૦૨૪ સુધી) (રૂપિયા લાખમાં)

અ. નં.	અધિકારીશ્રી /કર્મચારીશ્રીનું નામ	હોદ્દો	કચેરીનું નામ	જીપીએફ/ એનપીએસ	જન્મ તારીખ	નિવૃત્તિ તારીખ	વર્ગ	બેઝીક પગાર	પેન્શન/ ડીએ/ એમડીએ	ગ્રેજ્યુઈટી	કોમ્યુટેડ પેન્શન	300 રૂપાનું રોકડમાં રૂપાંતર	કુલ
ટેકનિકલ													
૧	કેતન ધીરુભાઈ દેસાઈ	સહ પ્રાધ્યાપક	અસ્પી હોર્ટી, કોલેજ, નવસારી	જીપીએફ	૦૯-૦૪-૧૯૬૨	30-04-૨૦૨૪	૧	૨.૦૩	૧૪.૮૩	૨૦.૦૦	૩૮.૯૭	૨૦.૩૦	૯૪.૧૦
૨	પ્રદીપકુમાર રમેશકુમાર પાંડે	સહ પ્રાધ્યાપક	એન.એમ. કોલેજ, નવસારી	જીપીએફ	૧૧-૦૬-૧૯૬૨	30-૦૬-૨૦૨૪	૧	૩.૧૬	૨૨.૩૧	૨૦.૦૦	૬૦.૭૧	૩૧.૬૨	૧૩૪.૬૪
૩	જયેશભાઈ મગનભાઈ પટેલ	સંશોધન વૈજ્ઞાનિક	સોઈલ એન્ડ વોટર રીસર્ચ યુનિટ, નવસારી	જીપીએફ	૧૭-૦-૧૯૬૨	૩૧-૦૭-૨૦૨૪	૧	૨.૫૭	૧૮.૪૧	૨૦.૦૦	૪૯.૩૬	૨૫.૭૧	૧૧૩.૪૮
૪	હરીશ વાસુદેવ પંડ્યા	પ્રાધ્યાપક	ફ્રુટ સાયન્સ, નવસારી	જીપીએફ	૨૮-૦૮-૧૯૬૨	૩૧-૦૮-૨૦૨૪	૧	૨.૯૯	૨૧.૨૦	૨૦.૦૦	૫૭.૪૮	૨૯.૯૪	૧૨૮.૬૩
૫	હિતેન્દ્રકુમાર હર્ષદભાઈ મિસ્ત્રી	મદદનીશ પ્રાધ્યાપક	કૃષિ કોલેજ, નવસારી	જીપીએફ	30-૦૭-૧૯૬૨	૩૧-૦૭-૨૦૨૪	૨	૧.૬૩	૧૨.૨૦	૨૦.૦૦	૩૧.૩૧	૧૬.૩૧	૭૯.૮૩
૬	રાજેન્દ્ર ઠાકોરભાઈ ખત્રી	મદદનીશ પ્રાધ્યાપક	અર્થશાસ્ત્ર વિભાગ, એન.એમ.કોલેજ, નવસારી	જીપીએફ	૨૫-૧૧-૧૯૬૨	30-૧૧-૨૦૨૪	૨	૧.૬૩	૧૨.૨૦	૨૦.૦૦	૩૧.૩૧	૧૬.૩૧	૭૯.૮૩
						સરવાળોઃ– (૧) (ટેકનિકલ):-		**૧૪.૦૨**	**૧૦૧.૧૬**	**૧૨૦.૦૦**	**૨૬૯.૧૫**	**૧૪૦.૧૮**	**૬૩૦.૫૦**
નોન–ટેકનિકલ													
૭	હર્ષદભાઈ ધીરુભાઈ પટેલ	ખેતી નિરીક્ષક	પ્લાન્ટ પેથોલોજી વિભાગ, એન.એમ. કોલેજ, નવસારી	જીપીએફ	૦૪-૦૮-૧૯૬૬	30-૦૮-૨૦૨૪	3	૧.૦૫	૮.૩૭	૨૦.૦૦	૨૦.૧૬	૧૦.૫૦	૫૯.૦૩
૮	નરેશભાઈ ભગુભાઈ પટેલ	ખેતી નિરીક્ષક	અસ્પી હોર્ટી, કોલેજ, નવસારી	જીપીએફ	૦૨-૦૬-૧૯૬૬	30-૦૬-૨૦૨૪	3	૦.૯૯	૭.૯૭	૨૦.૦૦	૧૯.૦૧	૯.૯૦	૫૬.૮૮
૯	નરેન્દ્રકુમાર જયંતિલાલ મૈસૂરિયા	ખેતી નિરીક્ષક	કૃષિ કોલેજ, નવસારી	જીપીએફ	૨૦-૦૬-૧૯૬૬	30-૦૬-૨૦૨૪	3	૦.૯૬	૭.૭૯	૧૯.૮૩	૧૮.૪૬	૯.૬૨	૫૫.૬૯
૧૦	રણજીતભાઈ નરસીંગભાઈ ચૌધરી	ખેતી નિરીક્ષક	પ્રાદેશિક ચોખા સંશોધન કેન્દ્ર, વ્યારા	જીપીએફ	૨૦-૦૭-૧૯૬૬	૩૧-૦૭-૨૦૨૪	3	૧.૦૨	૮.૧૭	૨૦.૦૦	૧૯.૫૮	૧૦.૨૦	૫૭.૯૬
૧૧	રક્ષાબેન રમેશભાઈ પટેલ	કચેરી અધિક્ષક	હિસાબ નિયામકશ્રીની કચેરી, નવસારી	જીપીએફ	૨૮-૦૭-૧૯૬૬	૩૧-૦૭-૨૦૨૪	3	૦.૯૧	૭.૪૨	૧૮.૬૯	૧૭.૪૦	૯.૦૬	૫૨.૫૬
૧૨	ભરતભાઈ ડાહ્યાભાઈ પટેલ	સીનીયર ક્લાર્ક	અસ્પી હોર્ટી, કોલેજ, નવસારી	જીપીએફ	૨૬-૦૮-૧૯૬૬	૩૧-૦૮-૨૦૨૪	3	૦.૫૮	૫.૨૬	૧૧.૯૪	૧૧.૧૨	૫.૭૯	૩૪.૧૧
૧૩	મુકેશકુમાર રતિલાલ પટેલ	ખેતી નિરીક્ષક	એગ્રીકલ્ચર રીસર્ચ સ્ટેશન, તણછા	જીપીએફ	૧૧-૧૦-૧૯૬૬	૩૧-૧૦-૨૦૨૪	3	૦.૯૯	૭.૯૭	૨૦.૦૦	૧૯.૦૧	૯.૯૦	૫૬.૮૮

૧૪	દિપકકુમાર ગોપાલભાઈ ચાંપાનેરી	ખેતી નિરીક્ષક	સોઈલ એન્ડ વોટર રીસર્ચ યુનિટ, નવસારી	જીપીએફ	૦૬-૧૧-૧૯૬૬	30-૧૧-૨૦૨૪	3	૧.૦૨	૮.૧૭	૨૦.00	૧૯.૫૮	૧૦.૨૦	૫૭.૯૬
૧૫	ઉમેદભાઈ હરિભાઈ પટેલ	ખેતી નિરીક્ષક	મુખ્ય કપાસ સંશોધન કેન્દ્ર, સુરત	જીપીએફ	૧૭-૧૧-૧૯૬૬	30-૧૧-૨૦૨૪	3	૧.૦૨	૮.૧૭	૨૦.00	૧૯.૫૮	૧૦.૨૦	૫૭.૯૬
૧૬	રાજકુમાર ડાહ્યાભાઈ પ્રજાપતિ	જુનિયર ઈજનેર (નિરીક્ષક)	કાર્યપાલક ઈજનેરશ્રીની કચેરી, નવસારી	જીપીએફ	૨૫-૦૭-૧૯૬૬	૩૧-૧૧-૨૦૨૪	3	0.૮૬	૭.૧૩	૧૭.૭૯	૧૬.૫૬	૮.૬૩	૫0.૧૧
૧૭	દેવજીભાઈ ગંભીરભાઈ વસાવા	પટાવાળા	એન.એમ. કોલેજ, નવસારી	જીપીએફ	૦૧-૦૬-૧૯૬૪	30-૦૬-૨૦૨૪	૪	0.૬0	૫.૩૯	૧૨.૩૪	૧૧.૪૯	૫.૯૯	૩૫.૨૧
૧૮	મહેન્દ્રભાઈ કીકાભાઈ ચૌધરી	લેબોરેટરી બોય	મુખ્ય કપાસ સંશોધન કેન્દ્ર, સુરત	જીપીએફ	૨૭-૦૬-૧૯૬૪	30-૦૬-૨૦૨૪	૪	0.૫૫	૫.૦૫	૧૧.૨૯	૧૦.૫૧	૫.૪૮	૩૨.૩૩
૧૯	પ્રવિણભાઈ સરદારભાઈ વસાવા	લેબોરેટરી બોય	પ્રાદેશિક કપાસ સંશોધન કેન્દ્ર, ભરૂચ	જીપીએફ	૦૧-૦૬-૧૯૬૪	30-૦૬-૨૦૨૪	૪	0.૫૬	૫.૧૬	૧૧.૬૩	૧૦.૮૩	૫.૬૪	૩૩.૨૬
૨૦	કિશનભાઈ છગનભાઈ નાયકા	પટાવાળા	કુલસચિવશ્રીની કચેરી, નવસારી	જીપીએફ	30-૦૭-૧૯૬૪	૩૧-૦૭-૨૦૨૪	૪	0.૫૪	૫.૦૧	૧૧.૧૭	૧૦.૪૦	૫.૪૨	૩૧.૯૯
૨૧	અબ્દુલરાજક હુસૈન શેખ	હેલ્પર	અર્થશાસ્ત્ર વિભાગ, એન.એમ.કોલેજ, નવસારી	જીપીએફ	૧૯-૦૯-૧૯૬૪	30-૦૯-૨૦૨૪	૪	0.૫૪	૫.૦૧	૧૧.૧૭	૧૦.૪૦	૫.૪૨	૩૧.૯૯
૨૨	તૃપ્તિબેન મુકેશભાઈ વશી	સીનીયર ક્લાર્ક	હિસાબ નિયામકશ્રીની કચેરી, નવસારી	એનપીએસ	૨૩-૦૭-૧૯૬૬	૩૧-૦૭-૨૦૨૪	3	0.00	0.00	૬.૬૬	0.00	૪.૮૫	૧૪.૮૪
સરવાળો:- (૨) (નોન-ટેકનિકલ) :-									**૧૦૨.૦૭**	**૨૫૫.૮૪**	**૨૩૪.૦૯**	**૧૨૬.૭૭**	**૭૧૮.૭૭**
સરવાળો:- (૧) (ટેકનિકલ) + (૨) (નોન-ટેકનિકલ) :-									**૨૦૩.૨૩**	**૩૭૫.૮૪**	**૫૦૩.૨૪**	**૨૬૬.૯૫**	**૧૩૪૯.૨૭**

Comptroller
Navsari Agricultural University
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નવસારી કૃષિ યુનિવર્સિટી, નવસારી

વર્ષ ૨૦૨૪-૨૫ દરમિયાન નિવૃત્ત થનાર કર્મચારીઓની યાદી (૦૧-૧૨-૨૦૨૪ થી ૩૧-૦૩-૨૦૨૫ સુધી) (રૂપિયા લાખમાં)

અ. નં.	અધિકારીશ્રી/ કર્મચારીશ્રીનું નામ	હોદ્દો	કચેરીનું નામ	જીપીએફ/ એનપીએસ	જન્મ તારીખ	નિવૃત્તિ તારીખ	વર્ગ	બેઝીક પગાર	પેન્શન/ ડીએ/ એમડીએ	ગ્રેજ્યુઈટી	કોમ્યુટેડ પેન્શન	300 રજાનું રોકડમાં રૂપાંતર	કુલ
ટેકનિકલ													
૧	જયંતીલાલ જેરાજભાઈ માકડિયા	સહ સંશોધન વૈજ્ઞાનિક	અર્થશાસ્ત્ર વિભાગ, એન.એમ.કોલેજ, નવસારી	જીપીએફ	૨૫-૧૨-૧૯૬૨	૩૧-૧૨-૨૦૨૪	૧	૨.૫૩	૧૮.૧૩	૨૦.૦૦	૪૮.૫૬	૨૫.૨૯	111.૯૯
૨	જીતેન્દ્રકુમાર પરશોત્તમભાઈ મકતી	મદદનીશ સંશોધન વૈજ્ઞાનિક	કૃષિ પ્રાયોગિક સ્ટેશન, પરિયા	જીપીએફ	૨૫-૦૨-૧૯૬૩	૨૮-૦૨-૨૦૨૫	૨	૧.૫૮	૧૧.૮૯	૨૦.૦૦	૩૦.૪૧	૧૫.૮૪	૭૮.૧૪
									સરવાળો:- (૧) (ટેકનિકલ):-	**૩૦.૦૩**	**૪૦.૦૦**	**૭૮.૯૭**	**૪૧.૧૩**	**૧૯૦.૧૩**
નોન-ટેકનિકલ													
૩	પ્રફુલચંદ્ર ભગુભાઈ પટેલ	ખેતી નિરીક્ષક	સોઈલ એન્ડ વોટર રીસર્ચ યુનિટ, નવસારી	જીપીએફ	૨૧-૦૧-૧૯૬૭	૩૧-૦૧-૨૦૨૫	૩	૧.૦૩	૮.૨૬	૨૦.૦૦	૧૯.૮૫	૧૦.૩૪	૫૮.૪૪
૪	હર્ષદરાય ખંડુભાઈ પટેલ	ખેતી નિરીક્ષક	કૃષિ પ્રાયોગિક સ્ટેશન, પરિયા	જીપીએફ	૨૭-૦૧-૧૯૬૭	૩૧-૦૧-૨૦૨૫	૩	૧.૦૩	૮.૨૬	૨૦.૦૦	૧૯.૮૫	૧૦.૩૪	૫૮.૪૪
૫	ચનીલાલ ચુખાભાઈ ચૌધરી	ખેતી મદદનીશ	સોઈલ એન્ડ વોટર રીસર્ચ યુનિટ, નવસારી	જીપીએફ	૦૬-૦૨-૧૯૬૭	૨૮-૦૨-૨૦૨૫	૩	૦.૭૧	૬.૧૪	૧૪.૬૮	૧૩.૬૭	૭.૧૨	૪૧.૬૧
									સરવાળો:- (૨) (નોન-ટેકનિકલ) :-	**૨૨.૬૬**	**૫૪.૬૮**	**૫૩.૩૬**	**૨૭.૭૯**	**૧૫૮.૫૦**
									સરવાળો:- (૧) (ટેકનિકલ) + (૨) (નોન-ટેકનિકલ) :-	**૫૨.૬૯**	**૯૪.૬૮**	**૧૩૨.૩૩**	**૬૮.૯૨**	**૩૪૮.૬૩**

Comptroller
Navsari Agricultural University
Navsari

NAVSARI AGRICULTURAL UNIVERSITY

FORM FOR REVISED ESTIMATES FOR THE YEAR 2024-25 (REVENUE)

Name of Department : AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2024-25
Deptt. Code : 3
Demand/Appropration No. : 2

STANDING CHARGES SCHEME

Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
Sub-Major Head : 01 CROP HUSBANDRY
Minor Head : 277 EDUCATION
Group Minor Head :
Sub-Head : (02) AER-1 GRANT-IN-AID TO THE GUJ. AGRIL. UNI. (03) FOR MAINTENANCE & REPAIRS OF WORKS COUNCIL OF STAT AGRIL. UNI.
Voted/Charged/Plan/Non-Plan **Govt.B.H. 2415-01-277-02-03 (M&R)**

(Rs. In Lakhs)

Object Head		For the current year 2024-25				Total (a+b+c+d)	Actual Expenditure for the last year 2023-24	for the current year 2024-25		Total A+B (8+9)	Provision approved by FD for the next year 2025-26	Revised Estimates 2024-25					Remarks.
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.	Finally accepted in F.D.	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
1300	Office Expenses	125.00	0.00	0.00	0.00	125.00	64.38	83.06	41.94	125.00	150.00	125.00					
	Gross Total	125.00	0.00	0.00	0.00	125.00	64.38	83.06	41.94	125.00	150.00	125.00					
	Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Net Expenses	125.00	0.00	0.00	0.00	125.00	64.38	83.06	41.94	125.00	150.00	125.00					

Comptroller
Navsari Agricultural University
Navsari

Revised Estimates Information

Financial Year	2024-25
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	2
BPN Code	3
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	277-Education
Sub Head	(2) AGR-1 Grant-in-aid to the Gujarat Agricultural Universities (03) For Maintainance And Repairs Of Works Council Of State Agri. Uni.
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-277-02-03
Plan/Non Plan	Non-Plan
Charged/Voted	Voted

Comptroller
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Navsari

Object Head	Budget estimates for current year	Supply Demand for current year(if any)	Advance from Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1300	1.25	0.00	0.00	0.00	1.25	0.6438	0.83	0.42	1.25	1.50	1.25		

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Object Head	Budget estimates for current year	Supply Demand for current year(if any)	Advance from Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1300	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		

Comptroller
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Navsari

નવસારી કૃષિ યુનિવર્સિટી
બાંધકામોની જાળવણી અને મરામત માટે કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન
(૨૪૧૫-૦૧-૨૭૭-૦૨-૦૩)

સરકારશ્રી તરફથી ચાલું નાણાંકીય વર્ષ : ૨૦૨૪-૨૫ માટે રૂા. ૧.૨૫ કરોડ પુરાની અંદાજપત્રીય જોગવાઇ મંજુર કરવામાં આવેલ છે. જે અંતર્ગત વર્ષની શરૂઆતના આઠ માસ દરમ્યાન રૂા. ૦.૮૩ કરોડ પુરાનો ખર્ચ થયેલ છે તેમજ આગામી ચાર માસ દરમ્યાન રૂા. ૦.૪૨ કરોડ પુરા થનાર સંભવિત ખર્ચ મળી કુલ રૂા. ૧.૨૫ કરોડ પુરા ખર્ચ થવા સંભવ હોય સદરહું બજેટ સદર અંતર્ગત ચુધારેલ અંદાજ હેઠળ કોઇપણ જાતનો વધારો કે ઘટાડો ચુચવેલ નથી.

બજેટ વધારા ઘટાડા માટેના કારણો:-

- ગુજરાત કૃષિ યુનિવર્સિટીઓ એક્ટ ૨૦૦૪ ની કલમ ૪૭(અ) મુજબ કન્ટીઝન્સી સદરે થયેલ ખર્ચ જેટલી ગ્રાન્ટ મંજુર કરવાની જોગવાઈ છે

- પેટ્રોલ/ડીઝલનો ભાવ વધારો,ઈલેક્ટ્રીકસીટી,ભાડા દર,ઈરીગેશન,કાચા માલસામાન તથા અન્ય રીપેરીંગ માલસામાન, ચીજવસ્તુઓમાં અંદાજે ૧૦ થી ૧૫ ટકાનો ભાવ વધારો થતાં ખર્ચ થયેલ છે.

- યુનિવર્સિટી પાસે હાલમાં જે ઉપલબ્ધ મકાનો છે તે,ખૂબ જ જુનાં અને જર્જરીત હોવાથી મકાન જાળવણી અને નિભાવણી ખર્ચ વધવા પામેલ છે.

હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

FORM FOR REVISED ESTIMATES FOR THE YEAR 2024-25 (REVENUE)

Name of Department : AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2024-25
Deptt. Code : 3
Demand/Appropration No. : 2
Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
Sub-Major Head : 01 CROP HUSBANDRY
Minor Head : 277 EDUCATION
Group Minor Head :
Sub-Head : (03) AER-2 ESTENSION EDUCATION PROGRAMME IN AGRICULTURAL FACILITIES
Voted/Charged/Plan/Non-Plan **Govt.B.H. 2415-01-277-03-01 (Ex. Edu.Prog.)**

STANDING & DEVELOPMENT CHARGES SCHEME

(Rs. In Lakhs)

Object Head		For the current year 2024-25				Total (a+b+c+d)	Actual Expenditure for the last year 2023-24	for the current year 2024-25		Total A+B (8+9)	Provision approved by FD for the next year 2025-26	Revised Estimates 2024-25					Remarks.
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.	Finally accepted in F.D.	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
0101	Pay of Officer	93.00	0.00	0.00	0.00	93.00	133.81	59.04	33.96	93.00	125.00	93.00					
0102	Pay of Establishment	42.92	0.00	0.00	0.00	42.92	13.40	27.91	15.01	42.92	13.00	42.92					
0103	Dearness Allowances	67.96	0.00	0.00	0.00	67.96	72.96	43.48	24.48	67.96	83.00	67.96					
0104	Other Allowance	7.29	0.00	0.00	0.00	7.29	0.92	2.06	5.23	7.29	6.00	7.29					
0105	Leave Travel Concession	11.91	0.00	0.00	0.00	11.91	3.86	1.04	10.87	11.91	3.00	11.91					
0106	Reimburs of Medi. Char.	0.00	0.00	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.00	0.00					
0107	Medical Allowances	2.18	0.00	0.00	0.00	2.18	0.72	1.44	0.74	2.18	1.00	2.18					
0108	Bonus	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00					
0109	Leave Encashment	13.22	0.00	0.00	0.00	13.22	0.00	5.48	7.74	13.22	0.00	13.22					
0110	House Rent Allowances	10.63	0.00	0.00	0.00	10.63	10.16	6.79	3.84	10.63	8.00	10.63					
0111	C.L.A.	0.00	0.00	0.00	0.00	0.00	2.99	0.00	0.00	0.00	3.00	0.00					
0113	Transport Allowance	10.89	0.00	0.00	0.00	10.89	0.00	5.26	5.63	10.89	0.00	10.89					
0117	ROP Arreas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00					
0118	ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200	Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1100	Domestic Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1300	Office Expenses	113.00	0.00	0.00	0.00	113.00	138.53	76.93	86.07	163.00	153.00	163.00					
1400	Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600	Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100	Supplies and Materials	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00					
2700	Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3001	Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	5.52	0.00	0.00	0.00	0.00	0.00					
3565	Grants for creation of Capital Assets to others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Gross Total	374.00	0.00	0.00	0.00	374.00	383.97	229.43	194.57	424.00	412.00	424.00					
	Receipt	11.00	0.00	0.00	0.00	11.00	10.00	7.33	3.67	11.00	11.00	11.00					
	Net Expenses	363.00	0.00	0.00	0.00	363.00	373.97	222.10	190.90	413.00	401.00	413.00					

Planning Officer
Navsari Agricultural University
Navsari

Comptroller
Navsari Agricultural University
Navsari

Director of Research
Navsari Agricultural University
Navsari

NAVSARI AGRICULTURAL UNIVERSITY

FORM FOR REVISED ESTIMATES FOR THE YEAR 2024-25 (REVENUE)

Name of Department : AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2024-25
Deptt. Code : 3
Demand/Appropration No. : 2

STANDING CHARGES SCHEME

Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
Sub-Major Head : 01 CROP HUSBANDRY
Minor Head : 277 EDUCATION
Group Minor Head :
Sub-Head : (03) AER-2 ESTENSION EDUCATION PROGRAMME IN AGRICULTURAL FACILITIES
Voted/Charged/Plan/Non-Plan **Govt.B.H. 2415-01-277-03-01 (Ex. Edu.Prog.)**

(Rs. In Lakhs)

Object Head		For the current year 2024-25				Total (a+b+c+d)	Actual Expenditure for the last year 2023-24	for the current year 2024-25		Total A+B (8+9)	Provision approved by FD for the next year 2025-26	Revised Estimates 2024-25					Remarks.
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.	Finally accepted in F.D.	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
0101	Pay of Officer	10.99	0.00	0.00	0.00	10.99	9.64	4.37	6.62	10.99	11.00	10.99					
0102	Pay of Establishment	2.70	0.00	0.00	0.00	2.70	3.54	1.10	1.60	2.70	3.00	2.70					
0103	Dearness Allowances	6.85	0.00	0.00	0.00	6.85	5.94	2.74	4.11	6.85	8.00	6.85					
0104	Other Allowance	0.06	0.00	0.00	0.00	0.06	0.02	0.01	0.05	0.06	5.00	0.06					
0105	Leave Travel Concession	0.92	0.00	0.00	0.00	0.92	0.00	0.00	0.92	0.92	0.00	0.92					
0106	Reimburs of Medi. Char.	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00					
0107	Medical Allowances	0.38	0.00	0.00	0.00	0.38	0.12	0.24	0.14	0.38	0.00	0.38					
0108	Bonus	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00					
0109	Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0110	House Rent Allowances	1.10	0.00	0.00	0.00	1.10	1.04	0.44	0.66	1.10	1.00	1.10					
0111	C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0113	Transport Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0117	ROP Arreas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00					
0118	ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200	Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1100	Domestic Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1300	Office Expenses	2.00	0.00	0.00	0.00	2.00	2.46	1.25	0.75	2.00	3.00	2.00					
1400	Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600	Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100	Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2700	Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3001	Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3565	Grants for creation of Capital Assets to others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Gross Total	25.00	0.00	0.00	0.00	25.00	23.09	10.15	14.85	25.00	34.00	25.00					
	Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Net Expenses	25.00	0.00	0.00	0.00	25.00	23.09	10.15	14.85	25.00	34.00	25.00					

Planning Officer
Navsari Agricultural University
Navsari

Comptroller
Navsari Agricultural University
Navsari

Director of Research
Navsari Agricultural University
Navsari

NAVSARI AGRICULTURAL UNIVERSITY

FORM FOR REVISED ESTIMATES FOR THE YEAR 2024-25 (REVENUE)

Name of Department : AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2024-25
Deptt. Code : 3
Demand/Appropration No. : 2

DEVELOPMENT CHARGES SCHEME

Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
Sub-Major Head : 01 CROP HUSBANDRY
Minor Head : 277 EDUCATION
Group Minor Head :
Sub-Head : (03) AER-2 ESTENSION EDUCATION PROGRAMME IN AGRICULTURAL FACILITIES
Voted/Charged/Plan/Non-Plan **Govt.B.H. 2415-01-277-03-01 (Ex. Edu.Prog.)**

(Rs. In Lakhs)

Object Head		For the current year 2024-25				Total (a+b+c+d)	Actual Expenditure for the last year 2023-24	for the current year 2024-25		Total A+B (8+9)	Provision approved by FD for the next year 2025-26	Revised Estimates 2024-25					Remarks.
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.	Finally accepted in F.D.	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
0101	Pay of Officer	82.01	0.00	0.00	0.00	82.01	124.17	54.67	27.34	82.01	114.00	82.01					
0102	Pay of Establishment	40.22	0.00	0.00	0.00	40.22	9.86	26.81	13.41	40.22	10.00	40.22					
0103	Dearness Allowances	61.11	0.00	0.00	0.00	61.11	67.02	40.74	20.37	61.11	75.00	61.11					
0104	Other Allowance	7.23	0.00	0.00	0.00	7.23	0.90	2.05	5.18	7.23	1.00	7.23					
0105	Leave Travel Concession	10.99	0.00	0.00	0.00	10.99	3.86	1.04	9.95	10.99	3.00	10.99					
0106	Reimburs of Medi. Char.	0.00	0.00	0.00	0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00					
0107	Medical Allowances	1.80	0.00	0.00	0.00	1.80	0.60	1.20	0.60	1.80	1.00	1.80					
0108	Bonus	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00					
0109	Leave Encashment	13.22	0.00	0.00	0.00	13.22	0.00	5.48	7.74	13.22	0.00	13.22					
0110	House Rent Allowances	9.53	0.00	0.00	0.00	9.53	9.12	6.35	3.18	9.53	7.00	9.53					
0111	C.L.A.	0.00	0.00	0.00	0.00	0.00	2.99	0.00	0.00	0.00	3.00	0.00					
0113	Transport Allowance	10.89	0.00	0.00	0.00	10.89	0.00	5.26	5.63	10.89	0.00	10.89					
0117	ROP Arreas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00					
0118	ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200	Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1100	Domestic Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1300	Office Expenses	111.00	0.00	0.00	0.00	111.00	136.07	75.68	85.32	161.00	150.00	161.00					
1400	Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600	Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100	Supplies and Materials	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00					
2700	Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3001	Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	5.52	0.00	0.00	0.00	0.00	0.00					
3565	Grants for creation of Capital Assets to others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Gross Total	349.00	0.00	0.00	0.00	349.00	360.88	219.28	179.72	399.00	378.00	399.00					
	Receipt	11.00	0.00	0.00	0.00	11.00	10.00	7.33	3.67	11.00	11.00	11.00					
	Net Expenses	338.00	0.00	0.00	0.00	338.00	350.88	211.95	176.05	388.00	367.00	388.00					

Planning Officer
Navsari Agricultural University
Navsari

Comptroller
Navsari Agricultural University
Navsari

Director of Research
Navsari Agricultural University
Navsari

STATEMENT-I (GOVT B.H. 2415 01 277 03 01)

STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER PLAN SHCHEME-2024-25 AT THE END OF JULY-2024

(₹ In)

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
TEACHING STAFF (UGC)																								
1	329/12138/00	STRENGTHENING OF HORTICULTURE POLYTECHNIC, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COH) NAVSARI	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
2	302/12505/00	STRENGTHENING OF DIRECTOR OF EXT. EDU. (ZONE), NAVSARI (E.E.)	ASSI. EXT. EDU.	57700 - 182400	1	1	0	SHEHULKUMAR KHUSHALBHAI CHAWDA	DEE (NAVSARI)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0
3	311/12308/00	STRENGTHENING OF SOIL & WATER MANAGEMENT TRAINING CENTRE (S&W)	ASSI. PROF.	68900 - 205500	1	1	0	BHARAT MAGANBHAI SOLIA	S&W (NAVSARI)	11	II	TEMPORARY	110500	0	55250	1000	8840	0	0	0	0	0	175590	0
4	329/12138/00	STRENGTHENING OF HORTICULTURE POLYTECHNIC, NAVSARI (ASPEE)	ASSI. PROF.	57700 - 182400	1	1	0	KETANKUMAR BHIKHUBHAI PATEL	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
5	329/12138/00	STRENGTHENING OF HORTICULTURE POLYTECHNIC, NAVSARI (ASPEE)	ASSI. PROF.	57700 - 182400	1	1	0	PRIYANKAKUMARI NARADBHAI PATEL	POLY. HORTI. (NAVSARI)	10	II	TEMPORARY	73000	0	36500	0	5840	0	0	0	0	0	115340	0
6	329/12138/00	STRENGTHENING OF HORTICULTURE POLYTECHNIC, NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	MANISHBHAI PARBHUBHAI AHIR	ASPEE HORTI. (NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	7192	0	0	0	0	0	143042	0
7	329/12138/00	STRENGTHENING OF HORTICULTURE POLYTECHNIC, NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	HEMANTBHAI MAGANBHAI PATEL	ASPEE HORTI. (NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	7192	0	0	0	0	0	143042	0
8	329/12138/00	STRENGTHENING OF HORTICULTURE POLYTECHNIC, NAVSARI (ASPEE)	ASSI. PROF.	68900 - 205500	1	1	0	NIKETAKUMARI BHIKHUBHAI PATEL	POLY. HORTI. (NAVSARI)	11	II	TEMPORARY	89900	0	44950	1000	7192	0	0	0	0	0	143042	
9	342/12307/00	STRENGTHENING OF TRIBAL WOMEN TRAINING CENTER PHASE-II, DEDIAPADA	ASSI. PROF.	57700 - 182400	1	1	0	VIJAYKUMAR KANJIBHAI POSHIYA	KVK (DEDIAPADA)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0
10	329/12138/00	STRENGTHENING OF HORTICULTURE POLYTECHNIC, NAVSARI (ASPEE)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COH) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
				TOTAL:-	**10**	**8**	**2**	**PLAN**				**TOTAL (CLASS-1, 2) (₹ In) (1 Month) :-**	**683400**	**0**	**341700**	**7000**	**54672**	**0**	**0**	**0**	**0**	**0**	**1086772**	**0**
								PLAN				**TOTAL (CLASS-1, 2) (₹ In) (12 Month) :-**	**8200800**	**0**	**4100400**	**84000**	**656064**	**0**	**0**	**0**	**0**	**0**	**13041264**	**0**
								PLAN				**TOTAL (CLASS-1, 2) (₹ In Lakhs) (12 Month) :-**	**82.01**	**0.00**	**41.00**	**0.84**	**6.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**130.41**	**0.00**
NON TEACHING STAFF (NON-UGC)																								
11	302/12505/00	STRENGTHENING OF DIRECTOR OF EXT. EDU. (ZONE), NAVSARI (E.E.)	JR. CLERK	26000 - 0	1	1	0	VIRATSINH NANUBHA PADHIYAR	DEE (NAVSARI)	FIXED	III	FIXED	26000	0	0	0	0	0	0	0	0	0	26000	0
12	329/12138/00	STRENGTHENING OF HORTICULTURE POLYTECHNIC, NAVSARI (ASPEE)	SR. CLERK	19900 - 63200	1	1	0	NARSINHBHAI MAGANBHAI PATEL	ASPEE HORTI. (NAVSARI)	2	III	TEMPORARY	38600	0	19300	1000	3088	60	0	0	0	0	62048	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											(₹ In)
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
13	329/12138/00	STRENGTHENING OF HORTICULTURE POLYTECHNIC, NAVSARI (ASPEE)	AGRI. ASSI.	25500 - 81100	1	1	0	SHITALKUMARI VINODLAL DHIMMAR	ASPEE HORTI. (NAVSARI)	4	III	TEMPORARY	27100	0	13550	1000	2168	0	0	0	0	0	43818	0
14	329/12138/00	STRENGTHENING OF HORTICULTURE POLYTECHNIC, NAVSARI (ASPEE)	AGRI. ASSI.	25500 - 81100	1	1	0	VIKASKUMAR AMRUTBHAI PATEL	ASPEE HORTI. (NAVSARI)	4	III	TEMPORARY	28700	0	14350	1000	2296	0	0	0	0	0	46346	0
15	329/12138/00	STRENGTHENING OF HORTICULTURE POLYTECHNIC, NAVSARI (ASPEE)	STORE KEEPER	29200 - 92300	1	1	0	HEMLATABEN KALPESHBHAI PATEL	ASPEE HORTI. (NAVSARI)	5	III	TEMPORARY	33900	0	16950	1000	2712	0	0	0	0	0	54562	0
16	329/12138/00	STRENGTHENING OF HORTICULTURE POLYTECHNIC, NAVSARI (ASPEE)	LAB. TECHNI.	35400 - 112400	1	1	0	KAPILBHAI GOPALBHAI TANDEL	ASPEE HORTI. (NAVSARI)	6	III	TEMPORARY	39900	0	19950	1000	3192	0	0	0	0	0	64042	0
17	329/12138/00	STRENGTHENING OF HORTICULTURE POLYTECHNIC, NAVSARI (ASPEE)	LAB. TECHNI.	35400 - 112400	1	1	0	GAURANG BABUBHAI SURTI	ASPEE HORTI. (NAVSARI)	6	III	TEMPORARY	39900	0	19950	1000	3192	0	0	0	0	0	64042	0
18	329/12138/00	STRENGTHENING OF HORTICULTURE POLYTECHNIC, NAVSARI (ASPEE)	AGRI. OFFI.	39900 - 126600	1	1	0	TEJASKUMAR RAMBHAI AHIR	ASPEE HORTI. (NAVSARI)	7	III	TEMPORARY	50500	0	25250	1000	4040	0	0	0	0	0	80790	0
19	329/12138/00	STRENGTHENING OF HORTICULTURE POLYTECHNIC, NAVSARI (ASPEE)	AGRI. OFFI.	39900 - 126600	1	1	0	PRASULKUMAR RAMESHBHAI PATEL	ASPEE HORTI. (NAVSARI)	7	III	TEMPORARY	50500	0	25250	1000	4040	0	0	0	0	0	80790	0
				TOTAL:-	9	9	0	PLAN	TOTAL (CLASS-3, 4) (₹ In) (1 Month) :-				335100	0	154550	8000	24728	60	0	0	0	0	522438	0
								PLAN	TOTAL (CLASS-3, 4) (₹ In) (12 Month) :-				4021200	0	1854600	96000	296736	720	0	0	0	0	6269256	0
								PLAN	TOTAL (CLASS-3, 4) (₹ In Lakhs) (12 Month) :-				40.21	0.00	18.55	0.96	2.97	0.01	0.00	0.00	0.00	0.00	62.69	0.00
									GRAND TOTAL (CLASS-1, 2, 3, 4) (12 Month) (₹ In Lakhs) :-				122.22	0.00	59.55	1.80	9.53	0.01	0.00	0.00	0.00	0.00	193.11	0.00

PLAN	SP	FP	VP
TOTAL:-	19	17	2

STATEMENT-II (GOVT B.H. 2415 01 277 03 01)

STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER NONPLAN SHCHEME-2024-25 AT THE END OF JULY-2024

TEACHING STAFF (UGC)

20	302/07228/01	STENTHENING OF SCHOOL OF BAKING, DEE, NAVSARI	ASSI. EXT. EDU.	68900 - 205500	1	1	0	SHIVAM TUSHARBHAI BHATT	(EXT.EDU) NAVSARI	11	II	TEMPORARY	89900.00	0.00	44950.00	1000.00	7192.00	0.00	0.00	0.00	0.00	0.00	143042	0
				TOTAL:-	1	1	0	NONPLAN	TOTAL (CLASS-1, 2) (₹ In) (1 Month) :-				89900	0	44950	1000	7192	0	0	0	0	0	143042	0
								NONPLAN	TOTAL (CLASS-1, 2) (₹ In) (12 Month) :-				1078800	0	539400	12000	86304	0	0	0	0	0	1716504	0
									TOTAL (CLASS-1, 2) (₹ In Lakhs) (12 Month) :-				10.79	0.00	5.39	0.12	0.86	0.00	0.00	0.00	0.00	0.00	17.17	0.00

NON TEACHING STAFF (NON-UGC)

21	302/07228/01	STENTHENING OF SCHOOL OF BAKING, DEE, NAVSARI	HELPER	14800 - 47100	1	1	0	RAMILABEN BHIKHUBHAI PATEL	(EXT.EDU) NAVSARI	IS-1	IV	TEMPORARY	21500.00	0.00	10750.00	0.00	1720.00	0.00	200.00	0.00	0.00	0.00	34170	0
				TOTAL:-	1	1	0	NONPLAN	TOTAL (CLASS-3, 4) (₹ In) (1 Month) :-				21500	0	10750	0	1720	0	200	0	0	0	34170	0
								NONPLAN	TOTAL (CLASS-3, 4) (₹ In) (12 Month) :-				258000	0	129000	0	20640	0	2400	0	0	0	410040	0
									TOTAL (CLASS-3, 4) (₹ In Lakhs) (12 Month) :-				2.58	0.00	1.29	0.00	0.21	0.00	0.02	0.00	0.00	0.00	4.10	0.00
									GRAND TOTAL (CLASS-1, 2, 3, 4) (12 Month) (₹ In Lakhs) :-				13.37	0.00	6.68	0.12	1.07	0.00	0.02	0.00	0.00	0.00	21.27	0.00

NONPLAN	SP	FP	VP
TOTAL:-	2	2	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

PLAN & NP	SP	FP	VP
TOTAL:-	21	19	2

STATEMENT-I & STATEMENT-II (GOVT B.H. 2415 01 277 03 01)

STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER PLAN & NON PLAN SHCHEME-2024-25 AT THE END OF JULY-2024

(₹ In Lakhs)

PLAN	TECHNICAL STAFF	TOTAL 1 MONTH	6.83	0.00	3.42	0.07	0.55	0.00	0.00	0.00	0.00	0.00	10.87	0.00
		TOTAL 8 MONTH	54.67	0.00	27.34	0.56	4.37	0.00	0.00	0.00	0.00	0.00	86.94	0.00
		TOTAL 4 MONTH	27.34	0.00	13.67	0.28	2.19	0.00	0.00	0.00	0.00	0.00	43.47	0.00
		TOTAL 12 MONTH	82.01	0.00	41.00	0.84	6.56	0.00	0.00	0.00	0.00	0.00	130.41	0.00
PLAN	NON-TECHNICAL STAI	TOTAL 1 MONTH	3.35	0.00	1.55	0.08	0.25	0.00	0.00	0.00	0.00	0.00	5.22	0.00
		TOTAL 8 MONTH	26.81	0.00	12.36	0.64	1.98	0.00	0.00	0.00	0.00	0.00	41.80	0.00
		TOTAL 4 MONTH	13.40	0.00	6.18	0.32	0.99	0.00	0.00	0.00	0.00	0.00	20.90	0.00
		TOTAL 12 MONTH	40.21	0.00	18.55	0.96	2.97	0.01	0.00	0.00	0.00	0.00	62.69	0.00
PLAN	TECHNICAL & NON-TE	TOTAL 1 MONTH	10.19	0.00	4.96	0.15	0.79	0.00	0.00	0.00	0.00	0.00	16.09	0.00
		TOTAL 8 MONTH	81.48	0.00	39.70	1.20	6.35	0.00	0.00	0.00	0.00	0.00	128.74	0.00
		TOTAL 4 MONTH	40.74	0.00	19.85	0.60	3.18	0.00	0.00	0.00	0.00	0.00	64.37	0.00
		TOTAL 12 MONTH	122.22	0.00	59.55	1.80	9.53	0.01	0.00	0.00	0.00	0.00	193.11	0.00
NONPLAN	TECHNICAL STAFF	TOTAL 1 MONTH	0.90	0.00	0.45	0.01	0.07	0.00	0.00	0.00	0.00	0.00	1.43	0.00
		TOTAL 8 MONTH	7.19	0.00	3.60	0.08	0.58	0.00	0.00	0.00	0.00	0.00	11.44	0.00
		TOTAL 4 MONTH	3.60	0.00	1.80	0.04	0.29	0.00	0.00	0.00	0.00	0.00	5.72	0.00
		TOTAL 12 MONTH	10.79	0.00	5.39	0.12	0.86	0.00	0.00	0.00	0.00	0.00	17.17	0.00
NONPLAN	NON-TECHNICAL STAI	TOTAL 1 MONTH	0.22	0.00	0.11	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.34	0.00
		TOTAL 8 MONTH	1.72	0.00	0.86	0.00	0.14	0.00	0.02	0.00	0.00	0.00	2.73	0.00
		TOTAL 4 MONTH	0.86	0.00	0.43	0.00	0.07	0.00	0.01	0.00	0.00	0.00	1.37	0.00
		TOTAL 12 MONTH	2.58	0.00	1.29	0.00	0.21	0.00	0.02	0.00	0.00	0.00	4.10	0.00
NONPLAN	TECHNICAL & NON-TE	TOTAL 1 MONTH	1.11	0.00	0.56	0.01	0.09	0.00	0.00	0.00	0.00	0.00	1.77	0.00
		TOTAL 8 MONTH	8.91	0.00	4.46	0.08	0.71	0.00	0.02	0.00	0.00	0.00	14.18	0.00
		TOTAL 4 MONTH	4.46	0.00	2.23	0.04	0.36	0.00	0.01	0.00	0.00	0.00	7.09	0.00
		TOTAL 12 MONTH	13.37	0.00	6.68	0.12	1.07	0.00	0.02	0.00	0.00	0.00	21.27	0.00
PLAN & NONPLAI	TECHNICAL & NON-TE	TOTAL 1 MONTH	11.30	0.00	5.52	0.16	0.88	0.00	0.00	0.00	0.00	0.00	17.86	0.00
		TOTAL 8 MONTH	90.39	0.00	44.16	1.28	7.06	0.00	0.02	0.00	0.00	0.00	142.91	0.00
		TOTAL 4 MONTH	45.20	0.00	22.08	0.64	3.53	0.00	0.01	0.00	0.00	0.00	71.46	0.00
		TOTAL 12 MONTH	135.59	0.00	66.23	1.92	10.60	0.01	0.02	0.00	0.00	0.00	214.37	0.00

PLAN				
	8 Month	DA Arrear	4 Month	12 Month
Pay of Officer	54.67		27.34	82.01
Pay of Establishment	26.81		13.40	40.21
Dearness Allowances	39.70	0.00	19.85	59.55
Other Allowance	0.00		0.00	0.01
Leave Travel Concession	10		5.00	15.00
Reimburs of Medi. Char.			0.00	0.00
Medical Allowances	1.20		0.60	1.80
Bonus			0.00	0.00
Leave Encashment	10		5.00	15.00
House Rent Allowances	6.35		3.18	9.53
C.L.A.	0.00		0.00	0.00
Transport Allowance	9.26		4.63	13.89

NONPLAN				
	8 Month	DA Arrear	4 Month	12 Month
Pay of Officer	7.19		3.60	10.79
Pay of Establishme	1.72		0.86	2.58
Dearness Allowanc	4.46	0.00	2.23	6.68
Other Allowance	0.02		0.01	0.02
Leave Travel Concession			0.00	0.00
Reimburs of Medi. Char.			0.00	0.00
Medical Allowance	0.08		0.04	0.12
Bonus			0.00	0.00
Leave Encashment			0.00	0.00
House Rent Allowa	0.71		0.36	1.07
C.L.A.	0.00		0.00	0.00
Transport Allowance			0.00	0.00

(₹ In)

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month: Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		ROP Arreas (Gazetted)						0.00	0.00			ROP Arreas (Gazetted)			0.00	0.00								
		ROP Arreas (Non Gazetted)						0.00	0.00			ROP Arreas (Non Gazetted)			0.00	0.00								
		Wages						0.00	0.00			Wages			0.00	0.00								
		Domestic Travel Expenses						0.00	0.00			Domestic Travel Expenses			0.00	0.00								
		Office Expenses						0.00	0.00			Office Expenses			0.00	0.00								
		Out Sourcing (Man Power)						0.00	0.00			Out Sourcing (Man Power)			0.00	0.00								
		Total:-	**158.00**	**0.00**				**79.00**	**237.00**			**Total:-**	**14.18**	**0.00**	**7.09**	**21.27**								

Comptroller
Navsari Agricultural University
Navsari

Revised Estimates Information

Financial Year	2024-25
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	2
BPN Code	3
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	277-Education
Sub Head	(3) AER-2 Extension Education Programme in Agricultural Facilities
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-277-03-01
Plan/Non Plan	Plan & Non-Plan
Charged/Voted	Voted

Comptroller
Navsari Agricultural University
Navsari

Object Head	Budget estimates for current year	Supply Demand for current year(if any)	Advance from Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
0101	0.00	0.00	0.00	0.00	0.00	1.3381	0.00	0.00	0.00	0.00	0.00		
0102	0.00	0.00	0.00	0.00	0.00	0.1340	0.00	0.00	0.00	0.00	0.00		
0103	0.00	0.00	0.00	0.00	0.00	0.7296	0.00	0.00	0.00	0.00	0.00		
0104	0.00	0.00	0.00	0.00	0.00	0.0092	0.00	0.00	0.00	0.00	0.00		
0105	0.00	0.00	0.00	0.00	0.00	0.0386	0.00	0.00	0.00	0.00	0.00		
0106	0.00	0.00	0.00	0.00	0.00	0.0088	0.00	0.00	0.00	0.00	0.00		
0107	0.00	0.00	0.00	0.00	0.00	0.0072	0.00	0.00	0.00	0.00	0.00		
0108	0.00	0.00	0.00	0.00	0.00	0.0022	0.00	0.00	0.00	0.00	0.00		
0109	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
0110	0.00	0.00	0.00	0.00	0.00	0.1016	0.00	0.00	0.00	0.00	0.00		
0111	0.00	0.00	0.00	0.00	0.00	0.0299	0.00	0.00	0.00	0.00	0.00		
0113	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
0117	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
1300	1.02	0.00	0.00	0.00	1.02	1.2853	0.70	0.82	1.52	1.42	1.52		
2100	0.01	0.00	0.00	0.00	0.01	0.0000	0.00	0.01	0.01	0.00	0.01		
5200	0.00	0.00	0.00	0.00	0.00	0.0552	0.00	0.00	0.00	0.00	0.00		

Comptroller
Navsari Agricultural University
Navsari

Object Head	Budget estimates for current year	Supply Demand for current year(if any)	Advance from Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
0101	0.93	0.00	0.00	0.00	0.93	0.0000	0.59	0.34	0.93	1.25	0.93		
0102	0.43	0.00	0.00	0.00	0.43	0.0000	0.28	0.15	0.43	0.13	0.43		
0103	0.68	0.00	0.00	0.00	0.68	0.0000	0.44	0.24	0.68	0.83	0.68		
0104	0.07	0.00	0.00	0.00	0.07	0.0000	0.02	0.05	0.07	0.06	0.07		
0105	0.12	0.00	0.00	0.00	0.12	0.0000	0.01	0.11	0.12	0.03	0.12		
0106	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
0107	0.02	0.00	0.00	0.00	0.02	0.0000	0.01	0.01	0.02	0.01	0.02		
0108	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
0109	0.13	0.00	0.00	0.00	0.13	0.0000	0.05	0.08	0.13	0.00	0.13		
0110	0.11	0.00	0.00	0.00	0.11	0.0000	0.07	0.04	0.11	0.08	0.11		
0111	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.03	0.00		
0113	0.11	0.00	0.00	0.00	0.11	0.0000	0.05	0.06	0.11	0.00	0.11		
0117	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.17	0.00		

Comptroller
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Navsari

નવસારી કૃષિ યુનિવર્સિટી, નવસારી
વિસ્તરણ શિક્ષણ માટે કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન
(૨૪૧૫-૦૧-૨૭૭-૦૩-૦૧)

સરકારશ્રી તરફથી ચાલું નાણાંકીય વર્ષ : ૨૦૨૪-૨૫ માટે રૂા. ૩.૬૩ કરોડની પુરાની અંદાજપત્રીય જોગવાઇ મંજુર કરવામાં આવેલ છે. જે અંતર્ગત વર્ષની શરૂઆતના આઠ માસ દરમ્યાન રૂા. ૨.૨૨ કરોડ પુરાનો ખર્ચ થયેલ છે તેમજ આગામી ચાર માસ દરમ્યાન રૂા. ૧.૯૧ કરોડ પુરા થનાર સંભવિત ખર્ચ મળી કુલ રૂા. ૪.૧૩ કરોડ પુરા ખર્ચ થવા સંભવ હોય સદરહું બજેટ સદર અંતર્ગત ચુધારેલ અંદાજ હેઠળ રૂા. ૦.૫૦ કરોડપુરાનો વધારો સૂચવવામાં આવેલ છે. જેના કારણો નીચે મુજબ છે

બજેટ વધારા ઘટાડા માટેના કારણો:-

- ગુજરાત કૃષિ યુનિવર્સિટી અધિનિયમ ૨૦૦૪ ની કલમ-૪૭ ક અને ખ મુજબ સ્ટાફના પગાર-ભથ્થા અને આકસ્મિક અને યુનિ.ની સેવા અંગે અંદાજીત ચોખ્ખા જ ખર્ચ કરતાં ઓછી ન હોય તેટલી રકમની ગ્રાન્ટ યુનિવર્સિટીને આપવા માટે જોગવાઇ કરવામાં આવેલ છે.
- અગાઉના વર્ષ ૨૦૨૩-૨૪ દરમ્યાન સદર હું અંદાજપત્રીય જોગવાઇ ફક્ત હેડ ૩૧૩૫- ગ્રાન્ટ-ઇન-એઇડ- ટુ અધર અંતર્ગત કરવામાં આવતી હતી. જેથી સદર બજેટમાં ઓબ્જેક્ટ સદર ૩૧૩૫ માટેની વર્કશીટ કોલમ નં ૭માં વર્ષ ૨૦૨૩-૨૪ દરમ્યાન થયેલ ખર્ચ દર્શાવેલ છે.
- કૃષિ વિસ્તરણ શિક્ષણ યોજનામાં નોન- રીકરીંગ સદરે મંજુર થયેલ સાધનો પૈકી ખરીદી કરવાના બાકી રહેલ સાધનોની ખરીદી Government e-Marketplace (GeM) મારફત ચાલુ હોવાથી નાણાંકીય વર્ષના અંતે સાધનોનો ખર્ચ પુરેપુરો થનાર છે. આમ, કૃષિ વિસ્તરણ શિક્ષણ યોજનામાં નોન-રીકરીંગ સદરે માંગણી કરવામાં આવેલ ગ્રાન્ટનો પુરેપુરો ખર્ચ થઇ જશે.
- ગુજરાત સરકાર, નાણાં વિભાગ ઠરાવ ક્રમાંક:-ખરચ/૨૦૦૨/૫૭/પાર્ટ-૪/૪.૧ સચિવાલય, ગાંધીનગર તા.૧૮/૧૦/૨૦૨૩ થી રાજ્ય સરકારશ્રીના વર્ગ-૩ અને વર્ગ-૪ના તમામ સંવર્ગોમાંની જગ્યાઓ ઉપર સીધી ભરતીની નિમણુંકોનો ફિક્સ પગાર ચુધારણાં થવાથી ખર્ચમાં વધારો ચુચવેલ છે.
- ગુજરાત સરકારશ્રીનાં નાણાંવિભાગનાં ઠરાવ ક્રમાંક વલભ-૧૦૨૦૧૬-જીઓઆઈ-૭-ચ, તા.૦૪-૦૭-૨૦૨૪થી આ.રો.પી.-૧૬ મુજબ મોંઘવારી ભથ્થાનાં દરમાં વખતોવખત સૂચિત વધારો કરવામાં આવતાં રેગ્યુલર પગાર ખર્ચ તથા મોંઘવારી ભથ્થાનાં તફાવતની નાણાંનીચૂકવણી કરવાનો અમલ કરીને અને શૈક્ષણિક તથા બિન-શૈક્ષણિક સંવર્ગના અધિકારી / કર્મચારીઓને સદર ભથ્થાંનું ચુકવવાનું થાય છે જે અન્વયે આઠ માસના ખર્ચની સામે ચાર માસના માટેનો ખર્ચ દર્શાવેલ છે.
- ગુજરાત રાજય સેવા (પગાર ચુધારણા) નિયમો, ૨૦૧૬ અનુસાર અને તેની જોગવાઇઓને આધીનઅધિકારી/કર્મચારીઓને ૧ જાન્યુઆરી કે ૧ જુલાઇ વાર્ષિક ૩ ટકા મુજબ વાર્ષિક પગારમાં ઈજાફા મળવાપાત્ર થાય છે,આમ,ફિક્સ પગારમાં ફરજ બજાવતા કર્મચારીઓનાં પાંચ વર્ષ પૂર્ણ થતાં નિયમિત પગારઘોરણમાં નિમણૂંક તેમજ તેમજ વર્ગ-૩ અને વર્ગ-૪ નાં કર્મચારીઓને ૧૨/૨૪ ઉચ્ચત્તર પગારઘોરણનો લાભ મંજુર કરવાના થતાં તથા સરકારી કર્મચારીઓ માટે ૧૦,૨૦ અને ૩૦ વર્ષે ઉચ્ચત્તર પગાર ઘોરણ આપવાની યોજનાનો અમલ થતાં ખર્ચમાં વધારો સૂચવેલ છે.
- પેટ્રોલ/ડીઝલનો ભાવ વધારો, ઈલેક્ટ્રીકસીટી, ટપાલ, ભાડા દર, ઈરીગેશન, રાસાયણિક દવા, ખાતર, કેમિકલ, બિયારણ, લેબોરેટરીનાં કાચા માલસામાન વગેરે ચીજવસ્તુઓમાં અંદાજે ૧૦ થી ૧૫ ટકાનો ભાવ વધારો થતાં કન્ટીજન્સી ખર્ચમાં વધારો ચુચવેલ છે.

આયોજન અધિકારી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી

હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી

સંશોધન નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

2415- Tribal

રીવાઇઝ બજેટ

પ્લાન/નોનપ્લાન

યોજના

સને 2024-25

NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ યુનિવર્સિટી, નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

FORM FOR REVISED ESTIMATES FOR THE YEAR 2024-25 (REVENUE)

: TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2024-25

Deptt. Code : 24-IV
Demand/Appropration No. : 96
Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
Sub-Major Head : 01 CROP HUSBANDRY
Minor Head : 796 TRIBAL AREA SUB-PLAN
Group Minor Head :
Sub-Head : (03) AER-2 GRANT-IN-AID TO GUJARAT AGRICULTURE UNIVERSITY FOR EDUCATION
Voted/Charged/Plan/Non-Plan **Govt.B.H. 2415-01-796-03-00 (Agril.Edu.TASP)**

STANDING & DEVELOPMENT CHARGES SCHEME

(Rs. In Lakhs)

Object Head		For the current year 2024-25				Total (a+b+c+d)	Actual Expenditure for the last year 2023-24	for the current year 2024-25		Total A+B (8+9)	Provision approved by FD for the next year 2025-26	Revised Estimates 2024-25					Remarks.
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.	Finally accepted in F.D.	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
0101	Pay of Officer	477.21	0.00	0.00	0.00	477.21	383.47	289.49	153.05	442.54	452.00	442.54					
0102	Pay of Establishment	57.13	0.00	0.00	0.00	57.13	41.42	26.93	12.20	39.13	72.00	39.13					
0103	Dearness Allowances	267.16	0.00	0.00	0.00	267.16	210.21	158.21	82.63	240.84	312.00	240.84					
0104	Other Allowance	2.47	0.00	0.00	0.00	2.47	3.18	0.72	1.75	2.47	10.00	2.47					
0105	Leave Travel Concession	31.03	0.00	0.00	0.00	31.03	11.65	10.67	20.36	31.03	11.00	31.03					
0106	Reimburs of Medi. Char.	0.00	0.00	0.00	0.00	0.00	1.86	0.00	0.00	0.00	2.00	0.00					
0107	Medical Allowances	5.64	0.00	0.00	0.00	5.64	2.22	3.84	1.80	5.64	3.00	5.64					
0108	Bonus	0.00	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00	0.00					
0109	Leave Encashment	7.59	0.00	0.00	0.00	7.59	0.00	5.06	2.53	7.59	0.00	7.59					
0110	House Rent Allowances	27.59	0.00	0.00	0.00	27.59	27.90	18.44	9.15	27.59	27.00	27.59					
0111	C.L.A.	0.00	0.00	0.00	0.00	0.00	9.03	0.00	0.00	0.00	11.00	0.00					
0113	Transport Allowance	31.18	0.00	0.00	0.00	31.18	0.00	14.12	17.06	31.18	0.00	31.18					
0117	ROP Arreas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	0.00					
0118	ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200	Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1100	Domestic Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00					
1300	Office Expenses	251.00	0.00	0.00	0.00	251.00	235.49	154.29	96.71	251.00	304.00	251.00					
1400	Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600	Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100	Supplies and Materials	35.00	0.00	0.00	0.00	35.00	0.00	12.09	22.91	35.00	0.00	35.00					
2700	Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3001	Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	108.61	0.00	0.00	0.00	0.00	0.00					
3565	Grants for creation of Capital Assets to others	125.00	0.00	0.00	0.00	125.00	0.00	0.00	125.00	125.00	125.00	125.00					
	Gross Total	1318.00	0.00	0.00	0.00	1318.00	1035.54	693.86	545.14	1239.00	1488.00	1239.00					
	Receipt	80.00	0.00	0.00	0.00	80.00	67.00	53.33	26.67	80.00	80.00	80.00					
	Net Expenses	1238.00	0.00	0.00	0.00	1238.00	968.54	640.53	518.47	1159.00	1408.00	1159.00					

Planning Officer
Navsari Agricultural University
Navsari

Comptroller
Navsari Agricultural University
Navsari

Director of Research
Navsari Agricultural University
Navsari

NAVSARI AGRICULTURAL UNIVERSITY

FORM FOR REVISED ESTIMATES FOR THE YEAR 2024-25 (REVENUE)

: TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2024-25

Deptt. Code : 24-IV

Demand/Appropration No. : 96

STANDING CHARGES SCHEME

Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION

Sub-Major Head : 01 CROP HUSBANDRY

Minor Head : 796 TRIBAL AREA SUB-PLAN

Group Minor Head :

Sub-Head : (03) AER-2 GRANT-IN-AID TO GUJARAT AGRICULTURE UNIVERSITY FOR EDUCATION

Voted/Charged/Plan/Non-Plan **Govt.B.H. 2415-01-796-03-00 (Agril.Edu.TASP)**

(Rs. In Lakhs)

Object Head		For the current year 2024-25				Total (a+b+c+d)	Actual Expenditure for the last year 2023-24	for the current year 2024-25		Total A+B (8+9)	Provision approved by FD for the next year 2025-26	Revised Estimates 2024-25					Remarks.
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.	Finally accepted in F.D.	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
0101	Pay of Officer	12.15	0.00	0.00	0.00	12.15	8.42	9.23	2.92	12.15	9.00	12.15					
0102	Pay of Establishment	23.45	0.00	0.00	0.00	23.45	11.63	17.81	5.64	23.45	35.00	23.45					
0103	Dearness Allowances	17.80	0.00	0.00	0.00	17.80	7.79	13.52	4.28	17.80	24.00	17.80					
0104	Other Allowance	0.16	0.00	0.00	0.00	0.16	0.45	0.12	0.04	0.16	6.00	0.16					
0105	Leave Travel Concession	0.03	0.00	0.00	0.00	0.03	0.00	0.00	0.03	0.03	0.00	0.03					
0106	Reimburs of Medi. Char.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0107	Medical Allowances	0.84	0.00	0.00	0.00	0.84	0.40	0.64	0.20	0.84	1.00	0.84					
0108	Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0109	Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0110	House Rent Allowances	0.57	0.00	0.00	0.00	0.57	0.38	0.43	0.14	0.57	1.00	0.57					
0111	C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0113	Transport Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0117	ROP Arreas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0118	ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200	Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1100	Domestic Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00					
1300	Office Expenses	21.00	0.00	0.00	0.00	21.00	10.27	10.48	10.52	21.00	19.00	21.00					
1400	Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600	Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100	Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2700	Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3001	Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3565	Grants for creation of Capital Assets to others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Gross Total	76.00	0.00	0.00	0.00	76.00	39.40	52.23	23.77	76.00	95.00	76.00					
	Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Net Expenses	76.00	0.00	0.00	0.00	76.00	39.40	52.23	23.77	76.00	95.00	76.00					

Planning Officer
Navsari Agricultural University
Navsari

Comptroller
Navsari Agricultural University
Navsari

Director of Research
Navsari Agricultural University
Navsari

NAVSARI AGRICULTURAL UNIVERSITY

FORM FOR REVISED ESTIMATES FOR THE YEAR 2024-25 (REVENUE)

Name of Department : TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2024-25
Deptt. Code : 24-IV
Demand/Appropration No. : 96
Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
Sub-Major Head : 01 CROP HUSBANDRY
Minor Head : 796 TRIBAL AREA SUB-PLAN
Group Minor Head :
Sub-Head : (03) AER-2 GRANT-IN-AID TO GUJARAT AGRICULTURE UNIVERSITY FOR EDUCATION
Voted/Charged/Plan/Non-Plan **Govt.B.H. 2415-01-796-03-00 (Agril.Edu.TASP)**

DEVELOPMENT CHARGES SCHEME

(Rs. In Lakhs)

Object Head		For the current year 2024-25				Total (a+b+c+d)	Actual Expenditure for the last year 2023-24	for the current year 2024-25		Total A+B (8+9)	Provision approved by FD for the next year 2025-26	Revised Estimates 2024-25					Remarks.
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.	Finally accepted in F.D.	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
0101	Pay of Officer	465.06	0.00	0.00	0.00	465.06	375.05	280.26	150.13	430.39	443.00	430.39					
0102	Pay of Establishment	33.68	0.00	0.00	0.00	33.68	29.79	9.12	6.56	15.68	37.00	15.68					
0103	Dearness Allowances	249.36	0.00	0.00	0.00	249.36	202.42	144.69	78.35	223.04	288.00	223.04					
0104	Other Allowance	2.31	0.00	0.00	0.00	2.31	2.73	0.60	1.71	2.31	4.00	2.31					
0105	Leave Travel Concession	31.00	0.00	0.00	0.00	31.00	11.65	10.67	20.33	31.00	11.00	31.00					
0106	Reimburs of Medi. Char.	0.00	0.00	0.00	0.00	0.00	1.86	0.00	0.00	0.00	2.00	0.00					
0107	Medical Allowances	4.80	0.00	0.00	0.00	4.80	1.82	3.20	1.60	4.80	2.00	4.80					
0108	Bonus	0.00	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00	0.00					
0109	Leave Encashment	7.59	0.00	0.00	0.00	7.59	0.00	5.06	2.53	7.59	0.00	7.59					
0110	House Rent Allowances	27.02	0.00	0.00	0.00	27.02	27.52	18.01	9.01	27.02	26.00	27.02					
0111	C.L.A.	0.00	0.00	0.00	0.00	0.00	9.03	0.00	0.00	0.00	11.00	0.00					
0113	Transport Allowance	31.18	0.00	0.00	0.00	31.18	0.00	14.12	17.06	31.18	0.00	31.18					
0117	ROP Arreas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	0.00					
0118	ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200	Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1100	Domestic Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1300	Office Expenses	230.00	0.00	0.00	0.00	230.00	225.22	143.81	86.19	230.00	285.00	230.00					
1400	Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600	Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100	Supplies and Materials	35.00	0.00	0.00	0.00	35.00	0.00	12.09	22.91	35.00	0.00	35.00					
2700	Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3001	Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	108.61	0.00	0.00	0.00	0.00	0.00					
3565	Grants for creation of Capital Assets to others	125.00	0.00	0.00	0.00	125.00	0.00	0.00	125.00	125.00	125.00	125.00					
	Gross Total	1242.00	0.00	0.00	0.00	1242.00	996.14	641.63	521.37	1163.00	1393.00	1163.00					
	Receipt	80.00	0.00	0.00	0.00	80.00	67.00	53.33	26.67	80.00	80.00	80.00					
	Net Expenses	1162.00	0.00	0.00	0.00	1162.00	929.14	588.30	494.70	1083.00	1313.00	1083.00					

Planning Officer
Navsari Agricultural University
Navsari

Comptroller
Navsari Agricultural University
Navsari

Director of Research
Navsari Agricultural University
Navsari

STATEMENT-I (GOVT B.H. 2415 01 796 03 00)

STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER PLAN SHCHEME-2024-25 AT THE END OF JULY-2024

(₹ In)

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
TEACHING STAFF (UGC)																								
1	325/12401/00	HORTICULTURE POLYTECHNIC, PARIA	ASSO. PROF.	131400 - 217100	1	1	0	SHARAD SHANKARRAO GAIKWAD	AES (PARIA)	13A	I	TEMPORARY	171400	0	85700	1000	13712	0	0	0	0	0	271812	0
2	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSO. PROF.	131400 - 217100	1	1	0	NAVNEETKUMAR DHARAMVIR SINGH	AGRI.COLLEGE (WAGHAI)	13A	I	TEMPORARY	152300	0	76150	1000	12184	0	0	0	0	350	241984	0
3	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSO. PROF.	131400 - 217100	1	1	0	VINAYKUMAR MANUBHAI PATEL	AGRI.COLLEGE (WAGHAI)	13A	I	TEMPORARY	139400	0	69700	1000	11152	0	0	0	0	350	221602	0
4	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	PRINCIPAL	131400 - 217100	1	1	0	AJAYKUMAR PRAVINBHAI PATEL	AGRI.COLLEGE (WAGHAI)	13A	I	TEMPORARY	171400	0	85700	1000	13712	0	0	0	0	350	272162	0
5	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	PROF.	131400 - 217100	1	1	0	PUSHPENDRA MAHARAJ SINGH	AGRI.COLLEGE (WAGHAI)	13A	I	TEMPORARY	171400	0	85700	1000	13712	0	0	0	0	350	272162	0
6	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	PROF.	131400 - 217100	1	1	0	MAHAVEER SUNDERLAL CHOUDHARY	POLY. AGRI. (WAGHAI)	13A	I	TEMPORARY	156900	0	78450	1000	0	0	0	0	0	350	236700	0
7	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSO. PROF.	57700 - 182400	1	1	0	AMOL JAGANNATH DESHMUKH	AGRI.COLLEGE (WAGHAI)	10	I	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	350	120166	0
8	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	PROF.	131400 - 217100	1	1	0	SANDIP HANUMANSING SENGAR	AGRI. ENGI. (DEDIAPADA)	13A	I	TEMPORARY	166400	0	83200	1000	13312	0	0	0	0	0	263912	0
9	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	PROF.	144200 - 218200	1	1	0	PRASANTKUMAR ANANDMOHAN SHRIVASTAV	AGRI. ENGI. (DEDIAPADA)	14	I	TEMPORARY	218200	0	109100	1000	17456	0	0	0	0	0	345756	0
10	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	PROFE.	144200 - 218200	1	0	1	VACANT	(COA) WAGHAI	14	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
11	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) WAGHAI	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
12	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) WAGHAI	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
13	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) WAGHAI	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	(₹ In) DA Arrear
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
14	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) WAGHAI	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
15	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) WAGHAI	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
16	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	AGRI. ENGI. (DEDIAPADA)	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
17	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	AGRI. ENGI. (DEDIAPADA)	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
18	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	AGRI. ENGI. (DEDIAPADA)	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
19	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	AGRI. ENGI. (DEDIAPADA)	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
20	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	AGRI. ENGI. (DEDIAPADA)	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
21	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	AGRI. ENGI. (DEDIAPADA)	12	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
22	325/12401/00	HORTICULTURE POLYTECHNIC, PARIA	ASSI. PROF.	57700 - 182400	1	1	0	SANDIP SURYAKANT MASAYE	AES (PARIA)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0
23	325/12401/00	HORTICULTURE POLYTECHNIC, PARIA	ASSI. PROF.	57700 - 182400	1	1	0	HIMATBHAI FALJIBHAI PATEL	AES (PARIA)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0
24	325/12401/00	HORTICULTURE POLYTECHNIC, PARIA	ASSI. PROF.	57700 - 182400	1	1	0	AMITSINH ISHWARBHAI MAKAWANA	AES (PARIA)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0
25	325/12401/00	HORTICULTURE POLYTECHNIC, PARIA	ASSI. PROF.	57700 - 182400	1	1	0	CHETNABAHEN MANHARBHAI PATEL	AES (PARIA)	10	II	TEMPORARY	73000	0	36500	1000	5840	0	0	0	0	0	116340	0
26	325/12401/00	HORTICULTURE POLYTECHNIC, PARIA	ASSI. PROF.	57700 - 182400	1	1	0	ANKITKUMAR JAGDISHBHAI BHANDARI	AES (PARIA)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
27	325/12401/00	HORTICULTURE POLYTECHNIC, PARIA	ASSI. PROF.	57700 - 182400	1	1	0	NARESHKUMAR BHURABHAI GOHIL	AES (PARIA)	10	II	TEMPORARY	66800	0	33400	1000	5344	0	0	0	0	0	106544	0

													1 Month											(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
28	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSI. PROF.	57700 - 182400	1	1	0	NITESHBHAI KARAMCHANDBHAI JADAV	AGRI.COLLEGE (WAGHAI)	10	II	TEMPORARY	66800	0	33400	1000	0	0	0	0	0	350	101550	0
29	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSI. PROF.	57700 - 182400	1	1	0	TEJASHKUMAR UMEDBHAI CHAUDHARI	AGRI.COLLEGE (WAGHAI)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	350	123800	0
30	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSI. PROF.	57700 - 182400	1	1	0	NITIN VARSHNEY	AGRI.COLLEGE (WAGHAI)	10	II	TEMPORARY	66800	0	33400	1000	5344	0	0	0	0	0	106544	0
31	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSI. PROF.	57700 - 182400	1	1	0	JYOTIBEN MAHADUBHAI KOKANI	AGRI.COLLEGE (WAGHAI)	10	II	TEMPORARY	66800	0	33400	1000	0	0	0	0	0	350	101550	0
32	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSI. PROF.	57700 - 182400	1	1	0	RAJENDRAKUMAR PREMJIBHAI BAMBHAROLIA	AGRI.COLLEGE (WAGHAI)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	350	123800	0
33	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSI. PROF.	57700 - 182400	1	1	0	MANGALDEEP MANOBIKASH SARKAR	AGRI.COLLEGE (WAGHAI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	350	120166	0
34	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSI. PROF.	57700 - 182400	1	1	0	DILIPBHAI MANAJIBHAI DAMASIA	AGRI.COLLEGE (WAGHAI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	350	120166	0
35	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSI. PROF.	57700 - 182400	1	1	0	PRAGNESH ISHWARBHAI SOLANKI	AGRI.COLLEGE (WAGHAI)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	350	123800	0
36	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSI. PROF.	57700 - 182400	1	1	0	ANITA CHANDRABHAN SOLANKE	AGRI.COLLEGE (WAGHAI)	10	II	TEMPORARY	66800	0	33400	1000	0	0	0	0	0	350	101550	0
37	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSI. PROF.	57700 - 182400	1	1	0	SAGARKUMAR KANJIBHAI JADAV	AGRI.COLLEGE (WAGHAI)	10	II	TEMPORARY	66800	0	33400	1000	0	0	0	0	0	350	101550	0
38	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSI. PROF.	57700 - 182400	1	1	0	VIMALKUMAR BHIKHUBHAI PATEL	AGRI.COLLEGE (WAGHAI)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	350	123800	0
39	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSI. PROF.	68900 - 205500	1	1	0	HIRENKUMAR PRAVINBHAI DHOLARIYA	AGRI.COLLEGE (WAGHAI)	11	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	350	123800	0
40	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSI. PROF.	68900 - 205500	1	1	0	VAIJANATH GANGADHARRAO BAVALGAVE	AGRI.COLLEGE (WAGHAI)	11	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	350	123800	0
41	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSI. PROF.	68900 - 205500	1	1	0	KRUNALKUMAR BALUBHAI PATEL	AGRI.COLLEGE (WAGHAI)	11	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	350	123800	0

													1 Month											(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
42	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	ASSI. PROF.	57700 - 182400	1	1	0	SWAGATIKA - JENA	AGRI. ENGI. (DEDIAPADA)	10	II	TEMPORARY	77500	0	38750	1000	0	0	0	0	0	0	117250	0
43	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	ASSI. PROF.	57700 - 182400	1	1	0	SANDIPKUMAR GAMANLAL PATEL	AGRI. ENGI. (DEDIAPADA)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	0
44	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	ASSI. PROF.	57700 - 182400	1	1	0	ASHISH VASANT SONAWANE	AGRI. ENGI. (DEDIAPADA)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
45	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	ASSI. PROF.	57700 - 182400	1	1	0	TILAKKUMAR VITHALBHAI CHAVDA	AGRI. ENGI. (DEDIAPADA)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
46	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	ASSI. PROF.	57700 - 182400	1	1	0	RAJESH GOPICHAND BURBADE	AGRI. ENGI. (DEDIAPADA)	10	II	TEMPORARY	75200	0	37600	1000	0	0	0	0	0	0	113800	0
47	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	ASSI. PROF.	57700 - 182400	1	1	0	BALKRISHNA SURESHBHAI PATEL	AGRI. ENGI. (DEDIAPADA)	10	II	TEMPORARY	75200	0	37600	1000	0	0	0	0	0	0	113800	0
48	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	ASSI. PROF.	57700 - 182400	1	1	0	VIBHUTIBEN AMRUTBHAI PATEL	AGRI. ENGI. (DEDIAPADA)	10	II	TEMPORARY	75200	0	37600	1000	0	0	0	0	0	0	113800	0
49	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	ASSI. PROF.	57700 - 182400	1	1	0	KETANKUMAR NAGJIBHAI SONDARVA	AGRI. ENGI. (DEDIAPADA)	10	II	TEMPORARY	75200	0	37600	1000	0	0	0	0	0	0	113800	0
50	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COA) WAGHAI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
51	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(COA) WAGHAI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
52	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	AGRI. ENGI. (DEDIAPADA)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
53	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	AGRI. ENGI. (DEDIAPADA)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
				TOTAL:-	53	37	16	PLAN				TOTAL (CLASS-1, 2) (₹ In) (1 Month) :-	3503200	0	1751600	37000	216064	0	0	0	0	6650	5514514	0
								PLAN				TOTAL (CLASS-1, 2) (₹ In) (12 Month) :-	42038400	0	21019200	444000	2592768	0	0	0	0	79800	66174168	0
								PLAN				TOTAL (CLASS-1, 2) (₹ In Lakhs) (12 Month) :-	420.38	0.00	210.19	4.44	25.93	0.00	0.00	0.00	0.00	0.80	661.74	0.00

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1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
NON TEACHING STAFF (NON-UGC)																								
54	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	LAB. TECHNI.	29200 - 92300	1	1	0	VAISHALIBEN KANUBHAI CHAUDHARI	AGRI.COLLEGE (WAGHAI)	5	III	TEMPORARY	33900	0	16950	1000	2712	0	0	0	0	280	54842	0
55	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	LAB. TECHNI.	29200 - 92300	1	1	0	NITALBEN CHHATRASING CHAUDHARI	AGRI.COLLEGE (WAGHAI)	5	III	TEMPORARY	33900	0	16950	1000	2712	0	0	0	0	280	54842	0
56	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	AGRI. OFFI.	39900 - 126600	1	1	0	VARUNKUMAR DHIRUBHAI PATEL	AGRI.COLLEGE (WAGHAI)	7	III	TEMPORARY	46200	0	23100	1000	3696	0	0	0	0	310	74306	0
				TOTAL:-	**3**	**3**	**0**	**PLAN**				**TOTAL (CLASS-3, 4) (₹ In) (1 Month) :-**	**114000**	**0**	**57000**	**3000**	**9120**	**0**	**0**	**0**	**0**	**870**	**183990**	**0**
								PLAN				**TOTAL (CLASS-3, 4) (₹ In) (12 Month) :-**	**1368000**	**0**	**684000**	**36000**	**109440**	**0**	**0**	**0**	**0**	**10440**	**2207880**	**0**
								PLAN				**TOTAL (CLASS-3, 4) (₹ In Lakhs) (12 Month) :-**	**13.68**	**0.00**	**6.84**	**0.36**	**1.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**22.08**	**0.00**
												GRAND TOTAL (CLASS-1, 2, 3, 4) (12 Month) (₹ In Lakhs) :-	**434.06**	**0.00**	**217.03**	**4.80**	**27.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.90**	**683.82**	**0.00**

PLAN	SP	FP	VP
TOTAL:-	56	40	16

STATEMENT-II (GOVT B.H. 2415 01 796 03 00)
STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER NONPLAN SHCHEME-2024-25 AT THE END OF JULY-2024

TEACHING STAFF (UGC)																								
57	322/06228/07	AGRI. SCHOOL, VYARA	ASSI. EXT. EDU.	57700 - 182400	1	1	0	BHISHMAN JASHVANTBHAI SANGADA	(POLY) VYARA	10	II	TEMPORARY	73000.00	0.00	36500.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	110500.00	0
58	338/07228/09/TR	STRENTHENING OF AGRICULTURAL SCHOOL, WAGHAI	ASSI. EXT. EDU.	78800 - 209200	1	0	1	VACANT	(COA) WAGHAI	12	II	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
				TOTAL:-	**2**	**1**	**1**	**NONPLAN**				**TOTAL (CLASS-1, 2) (₹ In) (1 Month) :-**	**73000**	**0**	**36500**	**1000**	**0**	**0**	**0**	**0**	**0**	**0**	**110500**	**0**
								NONPLAN				**TOTAL (CLASS-1, 2) (₹ In) (12 Month) :-**	**876000**	**0**	**438000**	**12000**	**0**	**0**	**0**	**0**	**0**	**0**	**1326000**	**0**
								NONPLAN				**TOTAL (CLASS-1, 2) (₹ In Lakhs) (12 Month) :-**	**8.76**	**0.00**	**4.38**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.26**	**0.00**
NON TEACHING STAFF (NON-UGC)																								
59	322/06228/07	AGRI. SCHOOL, VYARA	AGRI. ASSI.	25500 - 81100	1	1	0	KEYURKUMAR MOHANBHAI PATEL	(POLY) VYARA	4	III	TEMPORARY	27100.00	0.00	13550.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	41650.00	0
60	322/06228/07	AGRI. SCHOOL, VYARA	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(POLY) VYARA	5	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
61	322/06228/07	AGRI. SCHOOL, VYARA	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(POLY) VYARA	5	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
62	322/06228/07	AGRI. SCHOOL, VYARA	AGRI. SUP.	29200 - 92300	1	0	1	VACANT	(POLY) VYARA	5	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
63	322/06228/07	AGRI. SCHOOL, VYARA	SR. CLERK	25500 - 81100	1	1	0	ASHOKBHAI BALUBHAI CHAUDHARI	(POLY) VYARA	4	III	TEMPORARY	41000.00	0.00	20500.00	1000.00	3280.00	0.00	0.00	0.00	0.00	0.00	65780.00	0
64	338/07228/09/TR	STRENTHENING OF AGRICULTURAL SCHOOL, WAGHAI	AGRI. OFFI.	39900 - 126600	1	1	0	HARESHKUMAR RAYSINHBHAI KACHHELA	(COA) WAGHAI	7	III	TEMPORARY	41100.00	0.00	20550.00	1000.00	0.00	0.00	0.00	0.00	0.00	310.00	62960.00	0
65	338/07228/09/TR	STRENTHENING OF AGRICULTURAL SCHOOL, WAGHAI	AGRI. ASSI.	25500 - 81100	1	1	0	RAHUL THAKORBHAI PATEL	(COA) WAGHAI	4	III	TEMPORARY	26300.00	0.00	13150.00	1000.00	2104.00	0.00	0.00	0.00	0.00	250.00	42804.00	0
66	338/07228/09/TR	STRENTHENING OF AGRICULTURAL SCHOOL, WAGHAI	AGRI. ASSI.	25500 - 81100	1	1	0	SNEHALBEN RAJUBHAI GANVIT	(COA) WAGHAI	4	III	TEMPORARY	26000.00	0.00	13000.00	1000.00	0.00	0.00	0.00	0.00	0.00	250.00	40250.00	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											(₹ In)
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
67	338/07228/09/TR	STRENTHENING OF AGRICULTURAL SCHOOL, WAGHAI	SR. CLERK	25500 - 81100	1	1	0	SUNILBHAI NANUBHAI PATEL	(COA) WAGHAI	4	III	TEMPORARY	28700.00	0.00	14350.00	1000.00	0.00	0.00	0.00	0.00	0.00	250.00	44300.00	0
68	338/07228/09/TR	STRENTHENING OF AGRICULTURAL SCHOOL, WAGHAI	JR. CLERK	19900 - 63200	1	0	1	VACANT	(COA) WAGHAI	2	III	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
69	322/06228/07	AGRI. SCHOOL, VYARA	PEON	14800 - 47100	1	0	1	VACANT	(POLY) VYARA	IS-1	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
70	322/06228/07	AGRI. SCHOOL, VYARA	PEON CUM COOK	14800 - 47100	1	0	1	VACANT	(POLY) VYARA	IS-1	IV	TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
71	338/07228/09/TR	STRENTHENING OF AGRICULTURAL SCHOOL, WAGHAI	PEON	15000 - 47600	1	1	0	KANUSINGHBHAI RAMSINGH CHAUDHARI	(COA) WAGHAI	IS-2	IV	TEMPORARY	32400.00	0.00	16200.00	1000.00	0.00	0.00	200.00	0.00	0.00	210.00	50010.00	0
				TOTAL:-	13	7	6	NONPLAN		TOTAL (CLASS-3, 4) (₹ In) (1 Month) :-			222600	0	111300	7000	5384	0	200	0	0	1270	347754	0
								NONPLAN		TOTAL (CLASS-3, 4) (₹ In) (12 Month) :-			2671200	0	1335600	84000	64608	0	2400	0	0	15240	4173048	0
								NONPLAN		TOTAL (CLASS-3, 4) (₹ In Lakhs) (12 Month) :-			26.71	0.00	13.36	0.84	0.65	0.00	0.02	0.00	0.00	0.15	41.73	0.00
										GRAND TOTAL (CLASS-1, 2, 3, 4) (12 Month) (₹ In Lakhs) :-			35.47	0.00	17.74	0.96	0.65	0.00	0.02	0.00	0.00	0.15	54.99	0.00

NONPLAN	SP	FP	VP
TOTAL:-	15	8	7

PLAN & NP	SP	FP	VP
TOTAL:-	71	48	23

STATEMENT-I & STATEMENT-II (GOVT B.H. 2415 01 796 03 00)

STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER PLAN & NON PLAN SHCHEME-2024-25 AT THE END OF JULY-2024

(₹ In Lakhs)

PLAN	TECHNICAL STAFF	TOTAL 1 MONTH	35.03	0.00	17.52	0.37	2.16	0.00	0.00	0.00	0.00	0.07	55.15	0.00
		TOTAL 8 MONTH	280.26	0.00	140.13	2.96	17.29	0.00	0.00	0.00	0.00	0.53	441.16	0.00
		TOTAL 4 MONTH	140.13	0.00	70.06	1.48	8.64	0.00	0.00	0.00	0.00	0.27	220.58	0.00
		TOTAL 12 MONTH	420.38	0.00	210.19	4.44	25.93	0.00	0.00	0.00	0.00	0.80	661.74	0.00
PLAN	NON-TECHNICAL STAFF	TOTAL 1 MONTH	1.14	0.00	0.57	0.03	0.09	0.00	0.00	0.00	0.00	0.01	1.84	0.00
		TOTAL 8 MONTH	9.12	0.00	4.56	0.24	0.73	0.00	0.00	0.00	0.00	0.07	14.72	0.00
		TOTAL 4 MONTH	4.56	0.00	2.28	0.12	0.36	0.00	0.00	0.00	0.00	0.03	7.36	0.00
		TOTAL 12 MONTH	13.68	0.00	6.84	0.36	1.09	0.00	0.00	0.00	0.00	0.10	22.08	0.00
PLAN	TECHNICAL & NON-TECH	TOTAL 1 MONTH	36.17	0.00	18.09	0.40	2.25	0.00	0.00	0.00	0.00	0.08	56.99	0.00
		TOTAL 8 MONTH	289.38	0.00	144.69	3.20	18.01	0.00	0.00	0.00	0.00	0.60	455.88	0.00
		TOTAL 4 MONTH	144.69	0.00	72.34	1.60	9.01	0.00	0.00	0.00	0.00	0.30	227.94	0.00
		TOTAL 12 MONTH	434.06	0.00	217.03	4.80	27.02	0.00	0.00	0.00	0.00	0.90	683.82	0.00
NONPLAN	TECHNICAL STAFF	TOTAL 1 MONTH	0.73	0.00	0.37	0.01	0.00	0.00	0.00	0.00	0.00	0.00	1.11	0.00
		TOTAL 8 MONTH	5.84	0.00	2.92	0.08	0.00	0.00	0.00	0.00	0.00	0.00	8.84	0.00
		TOTAL 4 MONTH	2.92	0.00	1.46	0.04	0.00	0.00	0.00	0.00	0.00	0.00	4.42	0.00
		TOTAL 12 MONTH	8.76	0.00	4.38	0.12	0.00	0.00	0.00	0.00	0.00	0.00	13.26	0.00
NONPLAN	NON-TECHNICAL STAFF	TOTAL 1 MONTH	2.23	0.00	1.11	0.07	0.05	0.00	0.00	0.00	0.00	0.01	3.48	0.00
		TOTAL 8 MONTH	17.81	0.00	8.90	0.56	0.43	0.00	0.02	0.00	0.00	0.10	27.82	0.00
		TOTAL 4 MONTH	8.90	0.00	4.45	0.28	0.22	0.00	0.01	0.00	0.00	0.05	13.91	0.00
		TOTAL 12 MONTH	26.71	0.00	13.36	0.84	0.65	0.00	0.02	0.00	0.00	0.15	41.73	0.00
NONPLAN	TECHNICAL & NON-TECH	TOTAL 1 MONTH	2.96	0.00	1.48	0.08	0.05	0.00	0.00	0.00	0.00	0.01	4.58	0.00
		TOTAL 8 MONTH	23.65	0.00	11.82	0.64	0.43	0.00	0.02	0.00	0.00	0.10	36.66	0.00
		TOTAL 4 MONTH	11.82	0.00	5.91	0.32	0.22	0.00	0.01	0.00	0.00	0.05	18.33	0.00
		TOTAL 12 MONTH	35.47	0.00	17.74	0.96	0.65	0.00	0.02	0.00	0.00	0.15	54.99	0.00

(₹ In)

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
												TOTAL 1 MONTH	39.13	0.00	19.56	0.48	2.31	0.00	0.00	0.00	0.00	0.09	61.57	0.00
											PLAN & NONPLAN	TECHNICAL & NON-TECH TOTAL 8 MONTH	313.02	0.00	156.51	3.84	18.45	0.00	0.02	0.00	0.00	0.70	492.54	0.00
												TOTAL 4 MONTH	156.51	0.00	78.26	1.92	9.22	0.00	0.01	0.00	0.00	0.35	246.27	0.00
												TOTAL 12 MONTH	469.54	0.00	234.77	5.76	27.67	0.00	0.02	0.00	0.00	1.05	738.81	0.00

PLAN				
	8 Month	DA Arrear	4 Month	12 Month
Pay of Officer	280.26		140.13	420.38
Pay of Establishment	9.12		4.56	13.68
Dearness Allowances	144.69	0.00	72.34	217.03
Other Allowance	0.60		0.30	0.90
Leave Travel Concession	30		15.00	45.00
Reimburs of Medi. Char.	0		0.00	0.00
Medical Allowances	3.20		1.60	4.80
Bonus	0		0.00	0.00
Leave Encashment	15.33		7.67	23.00
House Rent Allowances	18.01		9.01	27.02
C.L.A.	0.00		0.00	0.00
Transport Allowance	14.12		7.06	21.18
ROP Arreas (Gazetted)			0.00	0.00
ROP Arreas (Non Gazetted)			0.00	0.00
Wages			0.00	0.00
Domestic Travel Expenses			0.00	0.00
Office Expenses			0.00	0.00
Out Sourcing (Man Power)			0.00	0.00
Total:-	515.33	0.00	257.67	773.00

NONPLAN				
	8 Month	DA Arrear	4 Month	12 Month
Pay of Officer	5.84		2.92	8.76
Pay of Establishme	17.81		8.90	26.71
Dearness Allowanc	11.82	0.00	5.91	17.74
Other Allowance	0.12		0.06	0.18
Leave Travel Concession			0.00	0.00
Reimburs of Medi. Char.			0.00	0.00
Medical Allowance	0.64		0.32	0.96
Bonus			0.00	0.00
Leave Encashment			0.00	0.00
House Rent Allowa	0.43		0.22	0.65
C.L.A.	0.00		0.00	0.00
Transport Allowance			0.00	0.00
ROP Arreas (Gazetted)			0.00	0.00
ROP Arreas (Non Gazetted)			0.00	0.00
Wages			0.00	0.00
Domestic Travel Expenses			0.00	0.00
Office Expenses			0.00	0.00
Out Sourcing (Man Power)			0.00	0.00
Total:-	36.66	0.00	18.33	54.99

Comptroller
Navsari Agricultural University
Navsari

Revised Estimates Information

Financial Year	2024-25
Department	Tribal Development Department Part-4
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	96
BPN Code	24-IV
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	796-Tribal Area Sub Plan
Sub Head	(03) AER-2 Grant-in-aid to Gujarat Agricultural University for Education
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-796-03-00
Plan/Non Plan	Plan & Non-Plan
Charged/Voted	Voted

Comptroller
Navsari Agricultural University
Navsari

Object Head	Budget estimates for current year	Supply Demand for current year(if any)	Advance from Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
0101	0.00	0.00	0.00	0.00	0.00	3.8347	0.00	0.00	0.00	0.00	0.00		
0102	0.00	0.00	0.00	0.00	0.00	0.4142	0.00	0.00	0.00	0.00	0.00		
0103	0.00	0.00	0.00	0.00	0.00	2.1021	0.00	0.00	0.00	0.00	0.00		
0104	0.00	0.00	0.00	0.00	0.00	0.0318	0.00	0.00	0.00	0.00	0.00		
0105	0.00	0.00	0.00	0.00	0.00	0.1165	0.00	0.00	0.00	0.00	0.00		
0106	0.00	0.00	0.00	0.00	0.00	0.0186	0.00	0.00	0.00	0.00	0.00		
0107	0.00	0.00	0.00	0.00	0.00	0.0222	0.00	0.00	0.00	0.00	0.00		
0108	0.00	0.00	0.00	0.00	0.00	0.0044	0.00	0.00	0.00	0.00	0.00		
0109	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
0110	0.00	0.00	0.00	0.00	0.00	0.2790	0.00	0.00	0.00	0.00	0.00		
0111	0.00	0.00	0.00	0.00	0.00	0.0903	0.00	0.00	0.00	0.00	0.00		
0113	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
0117	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
1100	0.00	0.00	0.00	0.00	0.00	0.0006	0.00	0.00	0.00	0.00	0.00		
1300	1.71	0.00	0.00	0.00	1.71	1.6849	1.01	0.70	1.71	2.24	1.71		
2100	0.35	0.00	0.00	0.00	0.35	0.0000	0.12	0.23	0.35	0.00	0.35		
5200	0.00	0.00	0.00	0.00	0.00	1.0861	0.00	0.00	0.00	0.00	0.00		
3565	1.25	0.00	0.00	0.00	1.25	0.0000	0.00	1.25	1.25	1.25	1.25		

Comptroller
Navsari Agricultural University
Navsari

Object Head	Budget estimates for current year	Supply Demand for current year(if any)	Advance from Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
0101	4.77	0.00	0.00	0.00	4.77	0.0000	2.89	1.53	4.42	4.52	4.42		
0102	0.57	0.00	0.00	0.00	0.57	0.0000	0.27	0.12	0.39	0.72	0.39		
0103	2.67	0.00	0.00	0.00	2.67	0.0000	1.58	0.83	2.41	3.12	2.41		
0104	0.02	0.00	0.00	0.00	0.02	0.0000	0.01	0.02	0.03	0.10	0.03		
0105	0.31	0.00	0.00	0.00	0.31	0.0000	0.11	0.20	0.31	0.11	0.31		
0106	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.02	0.00		
0107	0.06	0.00	0.00	0.00	0.06	0.0000	0.04	0.02	0.06	0.03	0.06		
0108	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
0109	0.08	0.00	0.00	0.00	0.08	0.0000	0.05	0.03	0.08	0.00	0.08		
0110	0.28	0.00	0.00	0.00	0.28	0.0000	0.18	0.09	0.27	0.27	0.27		
0111	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.11	0.00		
0113	0.31	0.00	0.00	0.00	0.31	0.0000	0.14	0.17	0.31	0.00	0.31		
0117	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	1.59	0.00		
1100	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		

Comptroller
Navsari Agricultural University
Navsari

નવસારી કૃષિ યુનિવર્સિટી, નવસારી
આદિજાતિ વિસ્તાર કૃષિ શિક્ષણ માટે કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન
(૨૪૧૫-૦૧-૭૯૬-૦૩-૦૦)

સરકારશ્રી તરફથી ચાલું નાણાંકીય વર્ષ : ૨૦૨૪-૨૫ માટે રૂા. ૧૨.૩૮ કરોડની પુરાની અંદાજપત્રીય જોગવાઇ મંજુર કરવામાં આવેલ છે. જે અંતર્ગત વર્ષની શરૂઆતના આઠ માસ દરમ્યાન રૂા. ૬.૪૧ કરોડ પુરાનો ખર્ચ થયેલ છે તેમજ આગામી ચાર માસ દરમ્યાન રૂા. ૫.૧૮ કરોડ પુરા થનાર સંભવિત ખર્ચ મળી કુલ રૂા. ૧૧.૫૯ કરોડ પુરા ખર્ચ થવા સંભવ હોય સદરહું બજેટ સદર અંતર્ગત સુધારેલ અંદાજ હેઠળ રૂા. ૦.૭૯ કરોડપુરાનો ઘટાડો સૂચવવામાં આવેલ છે. જેના કારણો નીચે મુજબ છે.

બજેટ વધારા ઘટાડા માટેના કારણો:-

- ગુજરાત કૃષિ યુનિવર્સિટી અધિનિયમ ૨૦૦૪ ની કલમ-૪૭ ક અને ખ મુજબ સ્ટાફના પગાર-ભથ્થા અને આકસ્મિક અને યુનિ.ની સેવા અંગે અંદાજીત ચોખ્ખા જ ખર્ચ કરતાં ઓછી ન હોય તેટલી રકમની ગ્રાન્ટ યુનિવર્સિટીને આપવા માટે જોગવાઇ કરવામાં આવેલ છે.

- અગાઉના વર્ષ ૨૦૨૩-૨૪ દરમ્યાન સદર હું અંદાજપત્રીય જોગવાઇ ફક્ત હેડ ૩૧૩૫- ગ્રાન્ટ-ઇન-એઇડ- ટુ અધર અંતર્ગત કરવામાં આવતી હતી. જેથી સદર બજેટમાં ઓબ્જેક્ટ સદર ૩૧૩૫ માટેની વક્ર્શીટ કોલમ નં ૭માં વર્ષ ૨૦૨૩-૨૪ દરમ્યાન થયેલ ખર્ચ દર્શાવેલ છે.

- આદિજાતિ વિસ્તાર કૃષિ શિક્ષણ યોજનામાં નવી બાબત (વિભાગ-૧) હેઠળ અંદાજપત્ર પ્રકાશન નં-24-IV ના પાન નં-TASP-IV-234 ઉપર કુલ રૂા. ૦.૭૯ કરોડની જોગવાઇ થયેલ છે. જ્યારે, કૃષિ ખેડુત કલ્યાણ અને સહકાર વિભાગના તા.૦૮/૦૩/૨૦૨૪ ના ઠરાવ ક્રમાંક ACD/BUD/e-file/2/2023/5454/K2-Section Agri-Uni ની ૦.૭૯ કરોડની જોગવાઈની વહીવટી મંજુરી આપેલ છે. પરંતુ, નવા કાર્યક્રમોમાં નવી મંજુર થયેલી જગ્યાઓ વર્ષ દરમ્યાન ભરાયેલ નથી. આથી ખર્ચમાં ઘટાડો સુચવેલ છે.

- આદિજાતિ વિસ્તાર કૃષિ શિક્ષણ યોજનામાં નોન- રીકરીંગ સદરે મંજુર થયેલ સાધનો પૈકી ખરીદી કરવાના બાકી રહેલ સાધનોની ખરીદી Government e-Marketplace (GeM) મારફત ચાલુ હોવાથી નાણાંકીય વર્ષના અંતે સાધનોનો ખર્ચ પુરેપુરો થનાર છે. આમ, આદિજાતિ વિસ્તાર કૃષિ શિક્ષણ યોજનામાં નોન- રીકરીંગ સદરે માંગણી કરવામાં આવેલ ગ્રાન્ટનો પુરેપુરો ખર્ચ થઇ જશે.

- ગુજરાત સરકાર, નાણાં વિભાગ ઠરાવ ક્રમાંક:-ખરચ/૨૦૦૨/૫૭/પાર્ટ-૪/ઝ.૧ સચિવાલય, ગાંધીનગર તા.૧૮/૧૦/૨૦૨૩ થી રાજ્ય સરકારશ્રીના વર્ગ-૩ અને વર્ગ-૪ના તમામ સંવર્ગોમાંની જગ્યાઓ ઉપર સીધી ભરતીની નિમણુંકોનો ફિક્સ પગાર સુધારણાં થવાથી ખર્ચમાં વધારો સુચવેલ છે.

- ગુજરાત સરકારશ્રીનાં નાણાંવિભાગનાં ઠરાવ ક્રમાંક વલભ-૧૦૨૦૧૬-જીઓઆઈ-૭-ચ, તા.૦૪-૦૭-૨૦૨૪થી આ.રો.પી.-૧૬ મુજબ મોંઘવારી ભથ્થાનાં દરમાં વખતોવખત સૂચિત વધારો કરવામાં આવતાં રેગ્યુલર પગાર ખર્ચ તથા મોંઘવારી ભથ્થાનાં તફાવતની નાણાંનીચૂકવણી કરવાનો અમલ કરીને અને શૈક્ષણિક તથા બિન-શૈક્ષણિક સંવર્ગના અધિકારી / કર્મચારીઓને સદર ભથ્થાંનું ચુકવવાનું થાય છે જે અન્વયે આઠ માસના ખર્ચની સામે ચાર માસના માટેનો ખર્ચ દર્શાવેલ છે.

- ગુજરાત રાજય સેવા (પગાર સુધારણા) નિયમો, ૨૦૧૬ અનુસાર અને તેની જોગવાઇઓને આધીનઅધિકારી/કર્મચારીઓને ૧ જાન્યુઆરી કે ૧ જુલાઇ વાર્ષિક ૩ ટકા મુજબ વાર્ષિક પગારમાં ઈજાફા મળવાપાત્ર થાય છે,આમ,ફિક્સ પગારમાં ફરજ બજાવતા કર્મચારીઓનાં પાંચ વર્ષ પૂર્ણ થતાં નિયમિત પગારઘોરણમાં નિમણૂંક તેમજ તેમજ વર્ગ-૩ અને વર્ગ-૪ નાં કર્મચારીઓને ૧૨/૨૪ ઉચ્ચત્તર પગારઘોરણનો લાભ મંજુર કરવાના થતાં તથા સરકારી કર્મચારીઓ માટે ૧૦,૨૦ અને ૩૦ વર્ષે ઉચ્ચત્તર પગાર ઘોરણ આપવાની યોજનાનો અમલ થતાં ખર્ચમાં વધારો સૂચવેલ છે.

- પેટ્રોલ/ડીઝલનો ભાવ વધારો, ઈલેક્ટ્રીકસીટી, ટપાલ, ભાડા દર, ઈરીગેશન, રાસાયણિક દવા, ખાતર, કેમિકલ, બિયારણ, લેબોરેટરીનાં કાચા માલસામાન વગેરે ચીજવસ્તુઓમાં અંદાજે ૧૦ થી ૧૫ ટકાનો ભાવ વધારો થતાં કન્ટીજન્સી ખર્ચમાં વધારો સુચવેલ છે.

આયોજન અધિકારી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી

હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી

સંશોધન નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

FORM FOR REVISED ESTIMATES FOR THE YEAR 2024-25 (REVENUE)

Name of Department : TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2024-25
Deptt. Code : 24-IV
Demand/Appropration No. : 96

DEVELOPMENT CHARGES SCHEME

Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
Sub-Major Head : 01 CROP HUSBANDRY
Minor Head : 796 TRIBAL AREA SUB-PLAN
Group Minor Head :
Sub-Head : (04) AER-EXTENSION EDUCATION PROGRAMME I TRIBAL AREA
Voted/Charged/Plan/Non-Plan **Govt.B.H. 2415-01-796-04-00 (EXTN.EDUCATION)**

(Rs. In Lakhs)

Object Head		For the current year 2024-25				Total (a+b+c+d)	Actual Expenditure for the last year 2023-24	for the current year 2024-25		Total A+B (8+9)	Provision approved by FD for the next year 2025-26	Revised Estimates 2024-25					Remarks.
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.	Finally accepted in F.D.	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
0101	Pay of Officer	144.27	0.00	0.00	0.00	144.27	133.73	92.48	46.79	139.27	200.00	139.27					
0102	Pay of Establishment	48.73	0.00	0.00	0.00	48.73	10.62	30.04	15.02	45.06	17.00	45.06					
0103	Dearness Allowances	96.50	0.00	0.00	0.00	96.50	72.18	61.26	30.91	92.17	130.00	92.17					
0104	Other Allowance	0.42	0.00	0.00	0.00	0.42	0.97	0.28	0.14	0.42	0.55	0.42					
0105	Leave Travel Concession	0.00	0.00	0.00	0.00	0.00	4.16	0.00	0.00	0.00	5.00	0.00					
0106	Reimburs of Medi. Char.	0.00	0.00	0.00	0.00	0.00	0.66	0.00	0.00	0.00	1.00	0.00					
0107	Medical Allowances	2.88	0.00	0.00	0.00	2.88	0.65	1.92	0.96	2.88	1.00	2.88					
0108	Bonus	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00					
0109	Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0110	House Rent Allowances	11.22	0.00	0.00	0.00	11.22	9.81	7.48	3.74	11.22	11.00	11.22					
0111	C.L.A.	0.00	0.00	0.00	0.00	0.00	3.22	0.00	0.00	0.00	5.00	0.00					
0113	Transport Allowance	1.98	0.00	0.00	0.00	1.98	0.00	1.32	0.66	1.98	0.00	1.98					
0117	ROP Arreas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.45	0.00					
0118	ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200	Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1100	Domestic Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1300	Office Expenses	66.00	0.00	0.00	0.00	66.00	101.43	46.35	19.65	66.00	93.00	66.00					
1400	Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600	Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100	Supplies and Materials	26.00	0.00	0.00	0.00	26.00	0.00	0.40	15.60	16.00	0.00	16.00					
2700	Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3001	Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	48.14	0.00	0.00	0.00	0.00	0.00					
3565	Grants for creation of Capital Assets to others	100.00	0.00	0.00	0.00	100.00	1.00	0.00	100.00	100.00	100.00	100.00					
	Gross Total	498.00	0.00	0.00	0.00	498.00	386.73	241.53	233.47	475.00	632.00	475.00					
	Receipt	6.00	0.00	0.00	0.00	6.00	5.00	4.00	2.00	6.00	6.00	6.00					
	Net Expenses	492.00	0.00	0.00	0.00	492.00	381.73	237.53	231.47	469.00	626.00	469.00					

Planning Officer
Navsari Agricultural University
Navsari

Director of Research
Navsari Agricultural University
Navsari

STATEMENT-I (GOVT B.H. 2415 01 796 04 00)

STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER PLAN SHCHEME-2024-25 AT THE END OF JULY-2024

(₹ In)

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
TEACHING STAFF (UGC)																								
1	322/12252/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC AT VYARA PHASE-II	ASSO. PROF.	79800 - 211500	1	1	0	NIKULSINH MADHUSINH CHAUHAN	POLY. AGRI. (VYARA)	12	I	TEMPORARY	188200	0	94100	1000	15056	0	0	0	0	0	298356	0
2	338/12921/00	STRENTHENING OF POLYTECHNIC IN AGRI CO OPERATION, BANKING& RURAL MANAGEMENT WAGHAI	ASSO. PROF.	57700 - 182400	1	1	0	SANDEEP SUDHAKAR SONAVANE	POLY. AGRI. (WAGHAI)	10	I	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	350	120166	0
3	338/12921/00	STRENTHENING OF POLYTECHNIC IN AGRI CO OPERATION, BANKING& RURAL MANAGEMENT WAGHAI	ASSO. PROF.	68900 - 205500	1	1	0	SANDEEP ARUN AKLADE	POLY. AGRI. (WAGHAI)	11	I	TEMPORARY	79800	0	39900	1000	6384	0	0	0	0	350	127434	0
4	344/12984/00	STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA	ASSO. PROF.	68900 - 205500	1	1	0	ARUNKUMAR POPATBHAI LAKKAD	POLY. ENGI. (DEDIAPADA)	11	I	TEMPORARY	89900	0	44950	1000	7192	0	0	0	0	0	143042	0
5	322/12252/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC AT VYARA PHASE-II	ASSI. PROF.	57700 - 182400	1	1	0	RITABEN RAHULKUMAR PATEL	POLY. AGRI. (VYARA)	10	II	TEMPORARY	68800	0	34400	1000	5504	0	0	0	0	0	109704	0
6	322/12252/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC AT VYARA PHASE-II	ASSI. PROF.	57700 - 182400	1	1	0	VIRALSINH NATVARSINH PARMAR	POLY. AGRI. (VYARA)	10	II	TEMPORARY	68800	0	34400	1000	5504	0	0	0	0	0	109704	0
7	322/12252/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC AT VYARA PHASE-II	ASSI. PROF.	57700 - 182400	1	1	0	JAYESHKUMAR BIRBALBHAI VASAVE	POLY. AGRI. (VYARA)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
8	322/12252/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC AT VYARA PHASE-II	ASSI. PROF.	57700 - 182400	1	1	0	RAVAT RAMBHAI SISODIYA	POLY. AGRI. (VYARA)	10	II	TEMPORARY	73000	0	36500	1000	5840	0	0	0	0	0	116340	0
9	322/12252/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC AT VYARA PHASE-II	ASSI. PROF.	57700 - 182400	1	1	0	DINESHBHAI HARIBHAI CHAUDHARY	POLY. AGRI. (VYARA)	10	II	TEMPORARY	66800	0	33400	1000	5344	0	0	0	0	0	106544	0
10	322/12252/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC AT VYARA PHASE-II	ASSI. PROF.	68900 - 205500	1	1	0	BHUSHAN HIMMATRAO KALE	POLY. AGRI. (VYARA)	11	II	TEMPORARY	79800	0	39900	1000	6384	0	0	0	0	0	127084	0
11	338/12921/00	STRENTHENING OF POLYTECHNIC IN AGRI CO OPERATION, BANKING& RURAL MANAGEMENT WAGHAI	ASSI. PROF.	57700 - 182400	1	1	0	SHREESHAIL BASAVANTAPPA RUDRAPUR	AGRI.COLLEGE (WAGHAI)	10	II	TEMPORARY	66800	0	33400	1000	0	0	0	0	0	350	101550	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											(₹ In)
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
12	338/12921/00	STRENTHENING OF POLYTECHNIC IN AGRI CO OPERATION, BANKING& RURAL MANAGEMENT WAGHAI	ASSI. PROF.	57700 - 182400	1	1	0	PARESHKUMAR AMARSHIBHAI VAVDIYA	POLY. AGRI. (WAGHAI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	350	120166	0
13	344/12984/00	STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA	ASSI. PROF.	57700 - 182400	1	1	0	HITESH BHARAT LAL SANCHAVAT	POLY. ENGI. (DEDIAPADA)	10	II	TEMPORARY	79800	0	39900	1000	0	0	0	0	0	0	120700	0
14	344/12984/00	STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA	ASSI. PROF.	57700 - 182400	1	1	0	SATYA NARAYAN SINGH	POLY. ENGI. (DEDIAPADA)	10	II	TEMPORARY	79800	0	39900	1000	0	0	0	0	0	0	120700	0
15	344/12984/00	STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA	ASSI. PROF.	68900 - 205500	1	1	0	VACANT	POLY. ENGI. (DEDIAPADA)	11	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
16	322/12252/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC AT VYARA PHASE-II	ASSI. PROFE	57700 - 182400	1	0	1	VACANT	(POLY) VYARA	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
17	344/12984/00	STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA	ASSI. PROFE	68900 - 205500	1	0	1	VACANT	AGRI. ENGI. (DEDIAPADA)	11	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
				TOTAL:-	17	15	2	PLAN				TOTAL (CLASS-1, 2) (₹ In) (1 Month) :-	1167100	0	583550	14000	75256	0	0	0	0	1400	1841306	0
								PLAN				TOTAL (CLASS-1, 2) (₹ In) (12 Month) :-	14005200	0	7002600	168000	903072	0	0	0	0	16800	22095672	0
								PLAN				TOTAL (CLASS-1, 2) (₹ In Lakhs) (12 Month) :-	140.05	0.00	70.03	1.68	9.03	0.00	0.00	0.00	0.00	0.17	220.96	0.00
NON TEACHING STAFF (NON-UGC)																								
18	322/12252/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC AT VYARA PHASE-II	AGRI. ASSI.	29200 - 92300	1	1	0	CHHOTABHAI BUDHABHAI PATEL	POLY. AGRI. (VYARA)	5	III	TEMPORARY	32900	0	16450	1000	0	0	0	1800	0	0	52150	0
19	322/12252/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC AT VYARA PHASE-II	AGRI. OFFI.	39900 - 126600	1	1	0	RAMEELABEN ISHVARBHAI CHAUDHARI	POLY. AGRI. (VYARA)	7	III	TEMPORARY	41100	0	20550	1000	3288	0	0	0	0	0	65938	0
20	338/12921/00	STRENTHENING OF POLYTECHNIC IN AGRI CO OPERATION, BANKING& RURAL MANAGEMENT WAGHAI	AGRI. ASSI.	25500 - 81100	1	1	0	CHANDRASINH BHAGUBHAI PATEL	POLY. AGRI. (WAGHAI)	4	III	TEMPORARY	31400	0	15700	1000	2512	0	0	0	0	250	50862	0
21	344/12984/00	STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA	JR. CLERK	19900 - 63200	1	1	0	MUKESHBHAI AMBALAL PARMAR	POLY. ENGI. (DEDIAPADA)	2	III	TEMPORARY	23800	0	11900	1000	0	0	0	0	0	0	36700	0
22	344/12984/00	STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA	SR. CLERK	25500 - 81100	1	1	0	JIGNESHKUMAR NAJANBHAI GAMIT	POLY. ENGI. (DEDIAPADA)	4	III	TEMPORARY	29600	0	14800	1000	0	0	0	0	0	0	45400	0
23	344/12984/00	STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA	DEMONSTRATOR	29200 - 92300	1	1	0	ANKUR JEKISHAN DHIMMAR	POLY. ENGI. (DEDIAPADA)	5	III	TEMPORARY	35900	0	17950	1000	0	0	0	0	0	0	54850	0

													1 Month											(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
24	344/12984/00	STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA	MECHANIC	29200 - 92300	1	1	0	DIPAKBHAI PRAKASHBHAI RANE	POLY. ENGI. (DEDIAPADA)	5	III	TEMPORARY	37000	0	18500	1000	2960	0	0	0	0	0	59460	0
25	344/12984/00	STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA	ELECTRICIAN	35400 - 112400	1	1	0	SUJITKUMAR PRABHAKAR PATEL	POLY. ENGI. (DEDIAPADA)	6	III	TEMPORARY	43600	0	21800	1000	3488	0	0	0	0	0	69888	0
26	344/12984/00	STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA	LAB. TECHNI.	35400 - 112400	1	1	0	PINESHKUMAR CHANDULAL MISTRY	POLY. ENGI. (DEDIAPADA)	6	III	TEMPORARY	37600	0	18800	1000	3008	0	0	0	0	0	60408	0
27	344/12984/00	STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA	STENO. GRADE II	35400 - 112400	1	1	0	AMITKUMAR MANSUKHBHAI PATOLIYA	POLY. ENGI. (DEDIAPADA)	6	III	TEMPORARY	37600	0	18800	1000	3008	0	0	0	0	0	60408	0
28	322/12252/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC AT VYARA PHASE-II	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	(POLY) VYARA	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
				TOTAL:-	11	10	1	PLAN	TOTAL (CLASS-3, 4) (₹ In) (1 Month) :-				350500	0	175250	10000	18264	0	0	1800	0	250	556064	0
								PLAN	TOTAL (CLASS-3, 4) (₹ In) (12 Month) :-				4206000	0	2103000	120000	219168	0	0	21600	0	3000	6672768	0
								PLAN	TOTAL (CLASS-3, 4) (₹ In Lakhs) (12 Month) :-				42.06	0.00	21.03	1.20	2.19	0.00	0.00	0.22	0.00	0.03	66.73	0.00
									GRAND TOTAL (CLASS-1, 2, 3, 4) (12 Month) (₹ In Lakhs) :-				182.11	0.00	91.06	2.88	11.22	0.00	0.00	0.22	0.00	0.20	287.68	0.00

PLAN	SP	FP	VP
TOTAL:-	28	25	3

STATEMENT-I (GOVT B.H. 2415 01 796 04 00)

STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER PLAN SHCHEME-2024-25 AT THE END OF JULY-2024

(₹ In Lakhs)

PLAN	TECHNICAL STAFF	TOTAL 1 MONTH	11.67	0.00	5.84	0.14	0.75	0.00	0.00	0.00	0.00	0.01	18.41	0.00
		TOTAL 8 MONTH	93.37	0.00	46.68	1.12	6.02	0.00	0.00	0.00	0.00	0.11	147.30	0.00
		TOTAL 4 MONTH	46.68	0.00	23.34	0.56	3.01	0.00	0.00	0.00	0.00	0.06	73.65	0.00
		TOTAL 12 MONTH	140.05	0.00	70.03	1.68	9.03	0.00	0.00	0.00	0.00	0.17	220.96	0.00
PLAN	NON-TECHNICAL STAFF	TOTAL 1 MONTH	3.51	0.00	1.75	0.10	0.18	0.00	0.00	0.02	0.00	0.00	5.56	0.00
		TOTAL 8 MONTH	28.04	0.00	14.02	0.80	1.46	0.00	0.00	0.14	0.00	0.02	44.49	0.00
		TOTAL 4 MONTH	14.02	0.00	7.01	0.40	0.73	0.00	0.00	0.07	0.00	0.01	22.24	0.00
		TOTAL 12 MONTH	42.06	0.00	21.03	1.20	2.19	0.00	0.00	0.22	0.00	0.03	66.73	0.00
PLAN	TECHNICAL & NON-TECH	TOTAL 1 MONTH	15.18	0.00	7.59	0.24	0.94	0.00	0.00	0.02	0.00	0.02	23.97	0.00
		TOTAL 8 MONTH	121.41	0.00	60.70	1.92	7.48	0.00	0.00	0.14	0.00	0.13	191.79	0.00
		TOTAL 4 MONTH	60.70	0.00	30.35	0.96	3.74	0.00	0.00	0.07	0.00	0.07	95.89	0.00
		TOTAL 12 MONTH	182.11	0.00	91.06	2.88	11.22	0.00	0.00	0.22	0.00	0.20	287.68	0.00

(₹ In)

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

PLAN				
	8 Month	DA Arrear	4 Month	12 Month
Pay of Officer	93.37		46.68	140.05
Pay of Establishment	28.04		14.02	42.06
Dearness Allowances	60.70	0.00	30.35	91.06
Other Allowance	0.28		0.14	0.41
Leave Travel Concession			0.00	0.00
Reimburs of Medi. Char.			0.00	0.00
Medical Allowances	1.92		0.96	2.88
Bonus			0.00	0.00
Leave Encashment			0.00	0.00
House Rent Allowances	7.48		3.74	11.22
C.L.A.	0.00		0.00	0.00
Transport Allowance	1.32		1.00	2.32
ROP Arreas (Gazetted)			0.00	0.00
ROP Arreas (Non Gazetted)			0.00	0.00
Wages			0.00	0.00
Domestic Travel Expenses			0.00	0.00
Office Expenses			0.00	0.00
Out Sourcing (Man Power)			0.00	0.00
Total:-	193.11	0.00	96.89	290.00

સદરહું માહિતી આયોજન શાખા તરફથી ભરવામાં આવે છે.

Post	Total	1 Month	12 Month	Rs. In Lakhs
YP 2	1	42000	126000	1.14
RA	1	62000	186000	1.86
	2		Total A	3.00
				293.00

Comptroller
Navsari Agricultural University
Navsari

Revised Estimates Information

Financial Year	2024-25
Department	Tribal Development Department Part-4
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	96
BPN Code	24-IV
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	796-Tribal Area Sub Plan
Sub Head	(04) ARE-Extension Education Programme in Tribal Area
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-796-04-00
Plan/Non Plan	Plan
Charged/Voted	Voted

Comptroller
Navsari Agricultural University
Navsari

Object Head	Budget estimates for current year	Supply Demand for current year(if any)	Advance from Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
0101	0.00	0.00	0.00	0.00	0.00	1.3373	0.00	0.00	0.00	0.00	0.00		
0102	0.00	0.00	0.00	0.00	0.00	0.1062	0.00	0.00	0.00	0.00	0.00		
0103	0.00	0.00	0.00	0.00	0.00	0.7218	0.00	0.00	0.00	0.00	0.00		
0104	0.00	0.00	0.00	0.00	0.00	0.0097	0.00	0.00	0.00	0.00	0.00		
0105	0.00	0.00	0.00	0.00	0.00	0.0416	0.00	0.00	0.00	0.00	0.00		
0106	0.00	0.00	0.00	0.00	0.00	0.0066	0.00	0.00	0.00	0.00	0.00		
0107	0.00	0.00	0.00	0.00	0.00	0.0065	0.00	0.00	0.00	0.00	0.00		
0108	0.00	0.00	0.00	0.00	0.00	0.0016	0.00	0.00	0.00	0.00	0.00		
0109	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
0110	0.00	0.00	0.00	0.00	0.00	0.0981	0.00	0.00	0.00	0.00	0.00		
0111	0.00	0.00	0.00	0.00	0.00	0.0322	0.00	0.00	0.00	0.00	0.00		
0113	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
0117	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
1300	0.60	0.00	0.00	0.00	0.60	0.9643	0.43	0.17	0.60	0.87	0.60		
2100	0.26	0.00	0.00	0.00	0.26	0.0000	0.00	0.16	0.16	0.00	0.16		
5200	0.00	0.00	0.00	0.00	0.00	0.4814	0.00	0.00	0.00	0.00	0.00		
3565	1.00	0.00	0.00	0.00	1.00	0.0100	0.00	1.00	1.00	1.00	1.00		

Comptroller
Navsari Agricultural University
Navsari

Object Head	Budget estimates for current year	Supply Demand for current year(if any)	Advance from Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
0101	1.44	0.00	0.00	0.00	1.44	0.0000	0.94	0.46	1.40	2.00	1.40		
0102	0.49	0.00	0.00	0.00	0.49	0.0000	0.30	0.15	0.45	0.17	0.45		
0103	0.97	0.00	0.00	0.00	0.97	0.0000	0.61	0.31	0.92	1.30	0.92		
0104	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.01	0.00		
0105	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.05	0.00		
0106	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.01	0.00		
0107	0.03	0.00	0.00	0.00	0.03	0.0000	0.02	0.01	0.03	0.01	0.03		
0108	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
0109	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
0110	0.11	0.00	0.00	0.00	0.11	0.0000	0.07	0.04	0.11	0.11	0.11		
0111	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.05	0.00		
0113	0.02	0.00	0.00	0.00	0.02	0.0000	0.01	0.01	0.02	0.00	0.02		
0117	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.68	0.00		

Comptroller
Navsari Agricultural University
Navsari

નવસારી કૃષિ યુનિવર્સિટી, નવસારી
આદિજાતિ વિસ્તાર કૃષિ વિસ્તરણ શિક્ષણ માટે કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન
(૨૪૧૫-૦૧-૭૯૬-૦૪-૦૦)

સરકારશ્રી તરફથી ચાલું નાણાંકીય વર્ષ : ૨૦૨૪-૨૫ માટે રૂા. ૪.૯૨ કરોડની પુરાની અંદાજપત્રીય જોગવાઇ મંજુર કરવામાં આવેલ છે. જે અંતર્ગત વર્ષની શરૂઆતના આઠ માસ દરમ્યાન રૂા. ૨.૩૮ કરોડ પુરાનો ખર્ચ થયેલ છે તેમજ આગામી ચાર માસ દરમ્યાન રૂા. ૨.૩૧ કરોડ પુરા થનાર સંભવિત ખર્ચ મળી કુલ રૂા. ૪.૬૯ કરોડ પુરા ખર્ચ થવા સંભવ હોય સદરહું બજેટ સદર અંતર્ગત ચુધારેલ અંદાજ હેઠળ રૂા. ૦.૨૩ કરોડપુરાનો ઘટાડો સૂચવવામાં આવેલ છે. જેના કારણો નીચે મુજબ છે.

બજેટ વધારા ઘટાડા માટેના કારણો:-

- ગુજરાત કૃષિ યુનિવર્સિટી અધિનિયમ ૨૦૦૪ ની કલમ-૪૭ ક અને ખ મુજબ સ્ટાફના પગાર-ભથ્થા અને આકસ્મિક અને યુનિ.ની સેવા અંગે અંદાજીત ચોખ્ખા જ ખર્ચ કરતાં ઓછી ન હોય તેટલી રકમની ગ્રાન્ટ યુનિવર્સિટીને આપવા માટે જોગવાઇ કરવામાં આવેલ છે.
- અગાઉના વર્ષ ૨૦૨૩-૨૪ દરમ્યાન સદર હું અંદાજપત્રીય જોગવાઇ ફક્ત હેડ ૩૧૩૫- ગ્રાન્ટ-ઇન-એઇડ- ટુ અધર અંતર્ગત કરવામાં આવતી હતી. જેથી સદર બજેટમાં ઓબ્જેક્ટ સદર ૩૧૩૫ માટેની વર્કશીટ કોલમ નં ૭માં વર્ષ ૨૦૨૩-૨૪ દરમ્યાન થયેલ ખર્ચ દર્શાવેલ છે.
- આદિજાતિ વિસ્તાર કૃષિ વિસ્તરણ યોજનામાં નવી બાબત (વિભાગ-૧) હેઠળ અંદાજપત્ર પ્રકાશન નં-24-IV ના પાન નં-TASP-IV-234 ઉપર કુલ રૂા. ૦.૨૬ કરોડની જોગવાઇ થયેલ છે. જ્યારે, કૃષિ ખેડુત કલ્યાણ અને સહકાર વિભાગના તા.૦૮/૦૩/૨૦૨૪ ના ઠરાવ ક્રમાંક ACD/BUD/e-file/2/2023/5454/K2-Section Agri-Uni ની ૦.૨૬ કરોડની જોગવાઇની વહીવટી મંજુરી આપેલ છે. પરંતુ, નવા કાર્યક્રમોમાં નવી મંજુર થયેલી જગ્યાઓ વર્ષ દરમ્યાન ભરાયેલ નથી. આથી ખર્ચમાં ઘટાડો સુચવેલ છે.
- આદિજાતિ વિસ્તાર કૃષિ વિસ્તરણ યોજનામાં નોન- રીકરીંગ સદરે મંજુર થયેલ સાધનો પૈકી ખરીદી કરવાના બાકી રહેલ સાધનોની ખરીદી Government e- Marketplace (GeM) મારફત ચાલુ હોવાથી નાણાંકીય વર્ષના અંતે સાધનોનો ખર્ચ પુરેપુરો થનાર છે. આમ, આદિજાતિ વિસ્તાર કૃષિ વિસ્તરણ યોજનામાં નોન- રીકરીંગ સદરે માંગણી કરવામાં આવેલ ગ્રાન્ટનો પુરેપુરો ખર્ચ થઇ જશે.
- ગુજરાત સરકાર, નાણાં વિભાગ ઠરાવ ક્રમાંક:-ખરચ/૨૦૦૨/૫૭/પાર્ટ-૪/ઝ.૧ સચિવાલય, ગાંધીનગર તા.૧૮/૧૦/૨૦૨૩ થી રાજ્ય સરકારશ્રીના વર્ગ-૩ અને વર્ગ-૪ના તમામ સંવર્ગોમાંની જગ્યાઓ ઉપર સીધી ભરતીની નિમણુંકોનો ફિક્સ પગાર સુધારણાં થવાથી ખર્ચમાં વધારો સુચવેલ છે.
- ગુજરાત સરકારશ્રીનાં નાણાંવિભાગનાં ઠરાવ ક્રમાંક વલભ-૧૦૨૦૧૬-૭ઓઆઈ-૭-ચ, તા.૦૪-૦૭-૨૦૨૪થી આ.રો.પી.-૧૬ મુજબ મોંઘવારી ભથ્થાનાં દરમાં વખતોવખત સૂચિત વધારો કરવામાં આવતાં રેગ્યુલર પગાર ખર્ચ તથા મોંઘવારી ભથ્થાનાં તફાવતની નાણાંનીચૂકવણી કરવાનો અમલ કરીને અને શૈક્ષણિક તથા બિન-શૈક્ષણિક સંવર્ગના અધિકારી / કર્મચારીઓને સદર ભથ્થાંનું ચુકવવાનું થાય છે જે અન્વયે આઠ માસના ખર્ચની સામે ચાર માસના માટેનો ખર્ચ દર્શાવેલ છે.
- ગુજરાત રાજય સેવા (પગાર સુધારણા) નિયમો, ૨૦૧૬ અનુસાર અને તેની જોગવાઇઓને આધીનઅધિકારી/કર્મચારીઓને ૧ જાન્યુઆરી કે ૧ જુલાઇ વાર્ષિક ૩ ટકા મુજબ વાર્ષિક પગારમાં ઈજાફા મળવાપાત્ર થાય છે,આમ,ફિક્સ પગારમાં ફરજ બજાવતા કર્મચારીઓનાં પાંચ વર્ષ પૂર્ણ થતાં નિયમિત પગારઘોરણમાં નિમણૂંક તેમજ તેમજ વર્ગ-૩ અને વર્ગ-૪ નાં કર્મચારીઓને ૧૨/૨૪ ઉચ્ચત્તર પગારઘોરણનો લાભ મંજુર કરવાના થતાં તથા સરકારી કર્મચારીઓ માટે ૧૦,૨૦ અને 30 વર્ષે ઉચ્ચત્તર પગાર ધોરણ આપવાની યોજનાનો અમલ થતાં ખર્ચમાં વધારો સૂચવેલ છે.
- પેટ્રોલ/ડીઝલનો ભાવ વધારો, ઈલેક્ટ્રીકસીટી, ટપાલ, ભાડા દર, ઈરીગેશન, રાસાયણિક દવા, ખાતર, કેમિકલ, બિયારણ, લેબોરેટરીનાં કાચા માલસામાન વગેરે ચીજવસ્તુઓમાં અંદાજે ૧૦ થી ૧૫ ટકાનો ભાવ વધારો થતાં કન્ટીજન્સી ખર્ચમાં વધારો સુચવેલ છે.

આયોજન અધિકારી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી

હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી

સંશોધન નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

FORM FOR REVISED ESTIMATES FOR THE YEAR 2024-25 (REVENUE)

Name of Department : TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2024-25
Deptt. Code : 24-IV
Demand/Appropration No. : 96
Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
Sub-Major Head : 01 CROP HUSBANDRY
Minor Head : 796 TRIBAL AREA SUB-PLAN
Group Minor Head :
Sub-Head : (05) AER-6 AGRICULTURE RESEARCH PROGRAMME IN TRIBAL AREA
Voted/Charged/Plan/Non-Plan **Govt.B.H. 2415-01-796-05-00 (Agril.Res.TASP)**

STANDING & DEVELOPMENT CHARGES SCHEME

(Rs. In Lakhs)

Object Head		For the current year 2024-25				Total (a+b+c+d)	Actual Expenditure for the last year 2023-24	for the current year 2024-25		Total A+B (8+9)	Provision approved by FD for the next year 2025-26	Revised Estimates 2024-25					Remarks.
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.	Finally accepted in F.D.	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
0101	Pay of Officer	187.79	0.00	0.00	0.00	187.79	157.92	116.86	70.93	187.79	228.00	187.79					
0102	Pay of Establishment	72.09	0.00	0.00	0.00	72.09	12.65	43.13	28.96	72.09	36.00	72.09					
0103	Dearness Allowances	129.92	0.00	0.00	0.00	129.92	83.91	79.99	49.93	129.92	158.00	129.92					
0104	Other Allowance	5.89	0.00	0.00	0.00	5.89	1.50	0.48	5.41	5.89	27.33	5.89					
0105	Leave Travel Concession	19.66	0.00	0.00	0.00	19.66	4.44	6.44	13.22	19.66	4.00	19.66					
0106	Reimburs of Medi. Char.	0.00	0.00	0.00	0.00	0.00	0.66	0.00	0.00	0.00	2.00	0.00					
0107	Medical Allowances	3.69	0.00	0.00	0.00	3.69	0.92	2.46	1.23	3.69	2.00	3.69					
0108	Bonus	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00					
0109	Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0110	House Rent Allowances	14.86	0.00	0.00	0.00	14.86	11.93	9.90	4.96	14.86	14.00	14.86					
0111	C.L.A.	0.00	0.00	0.00	0.00	0.00	3.19	0.00	0.00	0.00	4.00	0.00					
0113	Transport Allowance	11.10	0.00	0.00	0.00	11.10	0.00	7.40	3.70	11.10	0.00	11.10					
0117	ROP Arreas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.67	0.00					
0118	ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200	Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1100	Domestic Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1300	Office Expenses	339.16	0.00	0.00	0.00	339.16	272.29	213.80	125.36	339.16	383.00	339.16					
1400	Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600	Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100	Supplies and Materials	8.00	0.00	0.00	0.00	8.00	0.00	1.76	6.24	8.00	0.00	8.00					
2700	Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3001	Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	6.49	0.00	0.00	0.00	0.00	0.00					
3565	Grants for creation of Capital Assets to others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Gross Total	792.16	0.00	0.00	0.00	792.16	556.06	482.22	309.94	792.16	938.00	792.16					
	Receipt	39.16	0.00	0.00	0.00	39.16	26.94	26.10	13.06	39.16	43.00	39.16					
	Net Expenses	753.00	0.00	0.00	0.00	753.00	529.12	456.12	296.88	753.00	895.00	753.00					

Planning Officer
Navsari Agricultural University
Navsari

Comptroller
Navsari Agricultural University
Navsari

Director of Research
Navsari Agricultural University
Navsari

NAVSARI AGRICULTURAL UNIVERSITY

FORM FOR REVISED ESTIMATES FOR THE YEAR 2024-25 (REVENUE)

Name of Department : TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2024-25
Deptt. Code : 24-IV
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Voted/Charged/Plan/Non-Plan **Govt.B.H. 2415-01-796-05-00 (Agril.Res.TASP)**

STANDING CHARGES SCHEME

(Rs. In Lakhs)

Object Head		For the current year 2024-25				Total (a+b+c+d)	Actual Expenditure for the last year 2023-24	for the current year 2024-25		Total A+B (8+9)	Provision approved by FD for the next year 2025-26	Revised Estimates 2024-25					Remarks.
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.	Finally accepted in F.D.	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
0101	Pay of Officer	62.68	0.00	0.00	0.00	62.68	25.76	40.12	22.56	62.68	65.00	62.68					
0102	Pay of Establishment	21.72	0.00	0.00	0.00	21.72	2.15	13.04	8.68	21.72	22.00	21.72					
0103	Dearness Allowances	42.19	0.00	0.00	0.00	42.19	12.58	26.58	15.61	42.19	52.00	42.19					
0104	Other Allowance	0.86	0.00	0.00	0.00	0.86	0.54	0.46	0.40	0.86	26.00	0.86					
0105	Leave Travel Concession	1.50	0.00	0.00	0.00	1.50	0.34	1.00	0.50	1.50	0.00	1.50					
0106	Reimburs of Medi. Char.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0107	Medical Allowances	1.20	0.00	0.00	0.00	1.20	0.28	0.80	0.40	1.20	1.00	1.20					
0108	Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0109	Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0110	House Rent Allowances	4.85	0.00	0.00	0.00	4.85	2.23	3.23	1.62	4.85	5.00	4.85					
0111	C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0113	Transport Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0117	ROP Arreas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00					
0118	ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200	Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1100	Domestic Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1300	Office Expenses	116.16	0.00	0.00	0.00	116.16	13.94	67.94	48.22	116.16	102.00	116.16					
1400	Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600	Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100	Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2700	Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3001	Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3565	Grants for creation of Capital Assets to others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Gross Total	251.16	0.00	0.00	0.00	251.16	57.82	153.17	97.99	251.16	283.00	251.16					
	Receipt	16.16	0.00	0.00	0.00	16.16	4.94	10.77	5.39	16.16	20.00	16.16					
	Net Expenses	235.00	0.00	0.00	0.00	235.00	52.88	142.40	92.60	235.00	263.00	235.00					

Planning Officer
Navsari Agricultural University
Navsari

Comptroller
Navsari Agricultural University
Navsari

Director of Research
Navsari Agricultural University
Navsari

NAVSARI AGRICULTURAL UNIVERSITY

FORM FOR REVISED ESTIMATES FOR THE YEAR 2024-25 (REVENUE)

Name of Department : TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2024-25
Deptt. Code : 24-IV
Demand/Appropration No. : 96
Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
Sub-Major Head : 01 CROP HUSBANDRY
Minor Head : 796 TRIBAL AREA SUB-PLAN
Group Minor Head :
Sub-Head : (05) AER-6 AGRICULTURE RESEARCH PROGRAMME IN TRIBAL AREA
Voted/Charged/Plan/Non-Plan **Govt.B.H. 2415-01-796-05-00 (Agril.Res.TASP)**

DEVELOPMENT CHARGES SCHEME

(Rs. In Lakhs)

Object Head		For the current year 2024-25				Total (a+b+c+d)	Actual Expenditure for the last year 2023-24	for the current year 2024-25		Total A+B (8+9)	Provision approved by FD for the next year 2025-26	Revised Estimates 2024-25					Remarks.
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.	Finally accepted in F.D.	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
0101	Pay of Officer	125.11	0.00	0.00	0.00	125.11	132.16	76.74	48.37	125.11	163.00	125.11		0.00			
0102	Pay of Establishment	50.37	0.00	0.00	0.00	50.37	10.50	30.09	20.28	50.37	14.00	50.37		0.00			
0103	Dearness Allowances	87.73	0.00	0.00	0.00	87.73	71.33	53.41	34.32	87.73	106.00	87.73		0.00			
0104	Other Allowance	5.03	0.00	0.00	0.00	5.03	0.96	0.02	5.01	5.03	1.33	5.03		0.00			
0105	Leave Travel Concession	18.16	0.00	0.00	0.00	18.16	4.10	5.44	12.72	18.16	4.00	18.16		0.00			
0106	Reimburs of Medi. Char.	0.00	0.00	0.00	0.00	0.00	0.66	0.00	0.00	0.00	2.00	0.00		0.00			
0107	Medical Allowances	2.49	0.00	0.00	0.00	2.49	0.64	1.66	0.83	2.49	1.00	2.49		0.00			
0108	Bonus	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00		0.00			
0109	Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00			
0110	House Rent Allowances	10.01	0.00	0.00	0.00	10.01	9.70	6.67	3.34	10.01	9.00	10.01		0.00			
0111	C.L.A.	0.00	0.00	0.00	0.00	0.00	3.19	0.00	0.00	0.00	4.00	0.00		0.00			
0113	Transport Allowance	11.10	0.00	0.00	0.00	11.10	0.00	7.40	3.70	11.10	0.00	11.10		0.00			
0117	ROP Arreas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.67	0.00		0.00			
0118	ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00			
0200	Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00			
1100	Domestic Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00			
1300	Office Expenses	223.00	0.00	0.00	0.00	223.00	258.35	145.86	77.14	223.00	281.00	223.00		0.00			
1400	Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00			
1600	Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00			
2100	Supplies and Materials	8.00	0.00	0.00	0.00	8.00	0.00	1.76	6.24	8.00	0.00	8.00		0.00			
2700	Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00			
3001	Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00			
5200	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	6.49	0.00	0.00	0.00	0.00	0.00		0.00			
3565	Grants for creation of Capital Assets to others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00			
	Gross Total	541.00	0.00	0.00	0.00	541.00	498.24	329.05	211.95	541.00	655.00	541.00		0.00			
	Receipt	23.00	0.00	0.00	0.00	23.00	22.00	15.33	7.67	23.00	23.00	23.00		0.00			
	Net Expenses	518.00	0.00	0.00	0.00	518.00	476.24	313.72	204.28	518.00	632.00	518.00		0.00			

Planning Officer
Navsari Agricultural University
Navsari

Comptroller
Navsari Agricultural University
Navsari

Director of Research
Navsari Agricultural University
Navsari

STATEMENT-I (GOVT B.H. 2415 01 796 05 00)

STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER PLAN SHCHEME-2024-25 AT THE END OF JULY-2024

(₹ In)

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
TEACHING STAFF (UGC)																								
1	319/12091/03	NARP PHASE-II, ACHHALIA	ASSO. RES. SCI.	68900 - 205500	1	1	0	MUKESHKUMAR LALLUBHAI PATEL	ARS (ACHHALIA)	11	I	TEMPORARY	107300	0	53650	1000	8584	0	0	0	0	0	170534	0
2	329/12014/05	TISSUE CULTURE & FRUIT CROPS, PARIA (Marged with 029/12092 From 2017-18)	ASSO. RES. SCI.	131400 - 217100	1	1	0	REHANA - NIYARIA	ASPEE HORTI. (NAVSARI)	13A	I	TEMPORARY	152300	0	76150	1000	0	0	0	0	0	0	229450	0
3	333/12009/05	SCHEME FOR RESEARCH IN NIGER, VANARASI	ASSO. RES. SCI.	131400 - 217100	1	1	0	PRAMODKUMAR MAGANBHAI MISTRY	NIGER (VANARASI)	13A	I	TEMPORARY	139400	0	69700	1000	11152	175	0	0	0	0	221427	0
4	325/12091/02	NAIP PHASE-II, PARIA	ASSO. RES. SCI.	131400 - 217100	1	0	1	VACANT	(HORTI) PARIA	13A	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
5	303/12011/00	RESEARCH STUDIES ON CULTURE ON MULBERRY SERICULTURE IN SOUTH GUJARAT NAVSARI (ENTO., NMCA)	ASSI. RES. SCI.	57700 - 182400	1	1	0	MUKESH RAMJIBHAI SIDDHAPARA	NMCA (NAVSARI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
6	319/12009/00	TO ESTABLISH A CENTRE FOR COTTON RESEARCH, ACHHALIA	ASSI. RES. SCI.	57700 - 182400	1	1	0	BHARATBHAI ARJANBHAI CHAUDHARI	ARS (ACHHALIA)	10	II	TEMPORARY	66800	0	33400	1000	5344	0	0	0	0	0	106544	0
7	319/12091/03	NARP PHASE-II, ACHHALIA	ASSI. RES. SCI.	57700 - 182400	1	1	0	MANGESH RAVINDRA THAKUR	ARS (ACHHALIA)	10	II	TEMPORARY	77500	0	38750	1000	6200	0	0	0	0	0	123450	
8	323/12004/01	STRENGTHENING RESEARCH IN WHEAT, BARDOLI	ASSI. PROF.	57700 - 182400	1	1	0	RAJESH DHANJI VEKARIYA	WHEAT (BARDOLI)	10	II	TEMPORARY	66800	0	33400	1000	5344	0	0	0	0	0	106544	0
9	329/12046/01	ESTABLISHMENT OF RES PROJECT ON HORTICULTURE, NAVSARI (ASPEE)	ASSI. RES. SCI.	57700 - 182400	1	1	0	PARMESHVARI KESARISINH CHAUDHARI	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	73000	0	36500	1000	5840	0	0	0	0	0	116340	0
10	330/12048/00	ESTT OF AGRIL EXPERIMENTAL RESEARCH STATION AT MANGORL, SURAT	ASSI. RES. SCI.	57700 - 182400	1	1	0	RAMEEZ NOORMOHMAD MANSURI	ARS (MANGAROL)	10	II	TEMPORARY	66800	0	33400	1000	5344	0	0	0	0	0	106544	0
11	333/12009/05	SCHEME FOR RESEARCH IN NIGER, VANARASI	ASSI. RES. SCI.	57700 - 182400	1	1	0	SWAPNIL PRASADRAO DESHMUKH	NIGER (VANARASI)	10	II	TEMPORARY	75200	0	37600	1000	6016	0	0	0	0	0	119816	0
12	342/12047/00	ESTT OF AGRIL EXPERIMENTAL RESEARCH STATION DEDIAPADA (KVK)	ASSI. RES. SCI.	57700 - 182400	1	1	0	DHARMESHKUMAR BABUBHAI BHINSARA	KVK (DEDIAPADA)	10	II	TEMPORARY	53871	5051	29461	806	4310	0	0	0	0	0	93499	0
13	342/12047/00	ESTT OF AGRIL EXPERIMENTAL RESEARCH STATION DEDIAPADA (KVK)	ASSI. RES. SCI.	57700 - 182400	1	0	1	VACANT	KVK (DEDIAPADA)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
				TOTAL:-	**13**	**11**	**2**	**PLAN**				**TOTAL (CLASS-1, 2) (₹ In) (1 Month) :-**	**954171**	**5051**	**479611**	**10806**	**64150**	**175**	**0**	**0**	**0**	**0**	**1513964**	**0**
								PLAN				**TOTAL (CLASS-1, 2) (₹ In) (12 Month) :-**	**11450052**	**60612**	**5755332**	**129672**	**769800**	**2100**	**0**	**0**	**0**	**0**	**18167568**	**0**
								PLAN				**TOTAL (CLASS-1, 2) (₹ In Lakhs) (12 Month) :-**	**114.50**	**0.61**	**57.55**	**1.30**	**7.70**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**181.68**	**0.00**
NON TEACHING STAFF (NON-UGC)																								

													1 Month											(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
14	319/12091/03	NARP PHASE-II, ACHHALIA	AGRI. ASSI.	29200 - 92300	1	1	0	ANKURKUMAR NAVINCHANDRA KATARIA	ARS (ACHHALIA)	5	III	TEMPORARY	37000	0	18500	1000	2960	0	0	0	0	0	59460	0
15	319/12091/03	NARP PHASE-II, ACHHALIA	AGRI. ASSI.	39900 - 126600	1	1	0	SOMABHAI DASHARATHBHAI VASAVA	ARS (ACHHALIA)	7	III	TEMPORARY	68000	0	34000	1000	5440	100	0	0	0	0	108540	0
16	325/12027/00	ESTT. OF WATER MANAGEMENT, PARIA	AGRI. ASSI.	25500 - 81100	1	1	0	ARCHANABEN ASHOKBHAI PATEL	AES (PARIA)	4	III	TEMPORARY	27100	0	13550	1000	2168	0	0	0	0	0	43818	0
17	329/12014/05	TISSUE CULTURE & FRUIT CROPS, PARIA (Marged with 029/12092 From 2017-18)	AGRI. ASSI.	25500 - 81100	1	1	0	PINALBEN DILIPBHAI PATEL	ASPEE HORTI. (NAVSARI)	4	III	TEMPORARY	27100	0	13550	1000	0	0	0	0	0	0	41650	0
18	329/12014/05	TISSUE CULTURE & FRUIT CROPS, PARIA (Marged with 029/12092 From 2017-18)	AGRI. OFFI.	39900 - 126600	1	1	0	HEERABHAI KALABHAI CHAUDHARY	ASPEE HORTI. (NAVSARI)	7	III	TEMPORARY	41100	0	20550	1000	0	0	0	0	0	0	62650	0
19	329/12046/01	ESTABLISHMENT OF RES PROJECT ON HORTICULTURE, NAVSARI (ASPEE)	AGRI. ASSI.	25500 - 81100	1	1	0	KUNJALKUMAR PRAVINBHAI CHAUHAN	ASPEE HORTI. (NAVSARI)	4	III	TEMPORARY	27100	0	13550	1000	2168	0	0	0	0	0	43818	0
20	330/12048/00	ESTT OF AGRIL EXPERIMENTAL RESEARCH STATION AT MANGORL, SURAT	AGRI. ASSI.	25500 - 81100	1	1	0	JIGNESHKUMAR RAMANBHAI PARMAR	ARS (MANGAROL)	4	III	TEMPORARY	26300	0	13150	1000	0	0	0	0	0	0	40450	0
21	330/12048/00	ESTT OF AGRIL EXPERIMENTAL RESEARCH STATION AT MANGORL, SURAT	SR. RES. ASSI.	39900 - 126600	1	1	0	KULDEEP ARVINDBHAI PATEL	ARS (MANGAROL)	7	III	TEMPORARY	44900	0	22450	1000	3592	0	0	0	0	0	71942	0
22	333/12009/05	SCHEME FOR RESEARCH IN NIGER, VANARASI	SR. CLERK	25500 - 81100	1	1	0	BHIKHUBHAI RUSHIBHAI AHIR	NIGER (VANARASI)	4	III	TEMPORARY	36400	0	18200	1000	2912	0	0	0	0	0	58512	0
23	342/12047/00	ESTT OF AGRIL EXPERIMENTAL RESEARCH STATION DEDIAPADA (KVK)	AGRI. OFFI.	39900 - 126600	1	1	0	MAHESHKUMAR LAXMANBHAI VISAT	KVK (DEDIAPADA)	7	III	TEMPORARY	41100	0	20550	1000	0	0	0	0	0	0	62650	0
24	325/12027/00	ESTT. OF WATER MANAGEMENT, PARIA	AGRI. OFFI.	39900 - 126600	1	0	1	VACANT	(HORTI) PARIA	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
25	333/12009/05	SCHEME FOR RESEARCH IN NIGER, VANARASI	JR. CLERK	19900 - 63200	1	0	1	VACANT	NIGER (VANARASI)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
26	342/12047/00	ESTT OF AGRIL EXPERIMENTAL RESEARCH STATION DEDIAPADA (KVK)	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	KVK (DEDIAPADA)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
27	325/12091/02	NAIP PHASE-II, PARIA	LAB. BOY	14800 - 47100	1	0	1	VACANT	(HORTI) PARIA	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
28	329/12014/05	TISSUE CULTURE & FRUIT CROPS, PARIA (Marged with 29/12092 From 2017-18)	LAB. BOY	14800 - 47100	1	0	1	VACANT	(COH) NAVSARI	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
				TOTAL:-	15	10	5	PLAN	TOTAL (CLASS-3, 4) (₹ In) (1 Month) :-				376100	0	188050	10000	19240	100	0	0	0	0	593490	0
								PLAN	TOTAL (CLASS-3, 4) (₹ In) (12 Month) :-				4513200	0	2256600	120000	230880	1200	0	0	0	0	7121880	0
								PLAN	TOTAL (CLASS-3, 4) (₹ In Lakhs) (12 Month) :-				45.13	0.00	22.57	1.20	2.31	0.01	0.00	0.00	0.00	0.00	71.22	0.00
									GRAND TOTAL (CLASS-1, 2, 3, 4) (12 Month) (₹ In Lakhs) :-				159.63	0.61	80.12	2.50	10.01	0.03	0.00	0.00	0.00	0.00	252.89	0.00

													1 Month											(₹ In)
Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
				PLAN	SP	FP	VP																	
				TOTAL:-	28	21	7																	

STATEMENT-II (GOVT B.H. 2415 01 796 05 00)

STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER NONPLAN SHCHEME-2024-25 AT THE END OF JULY-2024

TEACHING STAFF (UGC)

29	321/07003/00	STRENTHENING RES.IN PADDY, VYARA	ASSO. RES. SCI.	131400 - 217100	1	1	0	VIPULKUMAR PRANJIVANBHAI PATEL	(PADDY) VYARA	13A	I	TEMPORARY	152300.00	0	76150	1000	12552	0	0	0	0	0	242002	0
30	326/07002/3A/TR	STRENTHENING RES.OF HILL MILLET, WAGHAI	ASSO. RES. SCI.	131400 - 217100	1	1	0	HARSHAL EKNATH PATIL	(BOTANY) WAGHAI	13A	I	TEMPORARY	156900.00	0	78450	1000	0	0	0	0	0	350	236700	0
31	325/07027/00	ESTABLISHMENT OF WATER MANAGEMENT, PARIA	ASSI. RES. SCI.	57700 - 182400	1	1	0	NIRAV KRUSHNAKANT GAJRE	(HORTI) PARIA	10	II	TEMPORARY	77500.00	0	38750	1000	6384	0	0	0	0	0	123634	0
32	325/07027/00	ESTABLISHMENT OF WATER MANAGEMENT, PARIA	ASSI. RES. SCI.	57700 - 182400	1	1	0	ASHISHKUMAR HASMUKHBHAI PATEL	(HORTI) PARIA	10	II	TEMPORARY	66800.00	0	33400	1000	5504	0	0	0	0	0	106704	0
33	326/03002/03/TR	SCHEME FOR RESEARCH IN HILL MILLET, WAGHAI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(BOTANY) WAGHAI	10	II	TEMPORARY	0.00	0	0	0	0	0	0	0	0	0	0	0
34	326/07013/02/TR	STRENTHENING RES.IN TUBER & VEGETABLE CROP., WAGHAI	ASSI. RES. SCI.	57700 - 182400	1	1	0	BHAVESHKUMAR NATVARLAL CHAUDHARI	(BOTANY) WAGHAI	10	II	TEMPORARY	73000.00	0	36500	1000	6016	0	0	0	0	350	116866	0
				TOTAL:-	6	5	1	NONPLAN	TOTAL (CLASS-1, 2) (₹ In) (1 Month) :-				526500	0	263250	5000	30456	0	0	0	0	700	825906	0
								NONPLAN	TOTAL (CLASS-1, 2) (₹ In) (12 Month) :-				6318000	0	3159000	60000	365472	0	0	0	0	8400	9910872	0
								NONPLAN	TOTAL (CLASS-1, 2) (₹ In Lakhs) (12 Month) :-				63.18	0.00	31.59	0.60	3.65	0.00	0.00	0.00	0.00	0.08	99.11	0.00

NON TEACHING STAFF (NON-UGC)

35	321/07003/00	STRENTHENING RES.IN PADDY, VYARA	TRACTOR DRIVER	19900 - 63200	1	0	1	VACANT	(PADDY) VYARA	2	III	TEMPORARY	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
36	325/07027/00	ESTABLISHMENT OF WATER MANAGEMENT, PARIA	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(HORTI) PARIA	5	III	TEMPORARY	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
37	326/03002/03/TR	SCHEME FOR RESEARCH IN HILL MILLET, WAGHAI	SR. CLERK	25500 - 81100	1	1	0	DIPAKKUMAR MAGANBHAI PATEL	(BOTANY) WAGHAI	4	III	TEMPORARY	30500.00	0.00	15250	1000.00	2440.00	0.00	0.00	0.00	0.00	250.00	49440	0
38	326/03002/03/TR	SCHEME FOR RESEARCH IN HILL MILLET, WAGHAI	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(BOTANY) WAGHAI	4	III	TEMPORARY	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
39	326/03002/03/TR	SCHEME FOR RESEARCH IN HILL MILLET, WAGHAI	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(BOTANY) WAGHAI	4	III	TEMPORARY	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
40	326/03002/03/TR	SCHEME FOR RESEARCH IN HILL MILLET, WAGHAI	JR. CLERK	19900 - 63200	1	1	0	JITENDRABHAI RATUBHAI PADHIYAR	(BOTANY) WAGHAI	2	III	TEMPORARY	26000.00	0.00	13000	1000.00	2080.00	0.00	0.00	0.00	0.00	250.00	42330	0
41	326/05003/00/TR	SCHEME FOR RES.IN PADDY, WAGHAI	AGRI. ASSI.	25500 - 81100	1	1	0	PRIYANKAKUMARI ISHWARBHAI PATEL	(BOTANY) WAGHAI	4	III	TEMPORARY	26300.00	0.00	13150	1000.00	0.00	0.00	0.00	0.00	0.00	250.00	40700	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
42	326/05003/00/TR	SCHEME FOR RES.IN PADDY, WAGHAI	AGRI. ASSI.	25500 - 81100	1	0	1	VACANT	(BOTANY) WAGHAI	4	III	TEMPORARY	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
43	326/07002/3A/TR	STRENTHENING RES.OF HILL MILLET, WAGHAI	JR. CLERK	19900 - 63200	1	0	1	VACANT	(BOTANY) WAGHAI	2	III	TEMPORARY	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
44	326/07002/3A/TR	STRENTHENING RES.OF HILL MILLET, WAGHAI	AGRI. SUP.	39900 - 126600	1	1	0	RAJESHKUMAR NATUBHAI PATEL	(BOTANY) WAGHAI	7	III	TEMPORARY	68000.00	0.00	34000	1000.00	5440.00	0.00	0.00	0.00	0.00	310.00	108750	0
45	326/07013/02/TR	STRENTHENING RES.IN TUBER & VEGETABLE CROP., WAGHAI	AGRI. ASSI.	25500 - 81100	1	1	0	HETALBEN SURESHBHAI PATEL	(BOTANY) WAGHAI	4	III	TEMPORARY	26300.00	0.00	13150	1000.00	0.00	0.00	0.00	0.00	0.00	250.00	40700	0
46	325/07027/00	ESTABLISHMENT OF WATER MANAGEMENT, PARIA	LAB. BOY	14800 - 47100	1	0	1	VACANT	(HORTI) PARIA	IS-1	IV	TEMPORARY	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
47	326/03002/03/TR	SCHEME FOR RESEARCH IN HILL MILLET, WAGHAI	PEON	14800 - 47100	1	0	1	VACANT	(BOTANY) WAGHAI	IS-1	IV	TEMPORARY	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
				TOTAL:-	13	5	8	NONPLAN	TOTAL (CLASS-3, 4) (₹ In) (1 Month) :-				177100	0	88550	5000	9960	0	0	0	0	1310	281920	0
								NONPLAN	TOTAL (CLASS-3, 4) (₹ In) (12 Month) :-				2125200	0	1062600	60000	119520	0	0	0	0	15720	3383040	0
								NONPLAN	TOTAL (CLASS-3, 4) (₹ In Lakhs) (12 Month) :-				21.25	0.00	10.63	0.60	1.20	0.00	0.00	0.00	0.00	0.16	33.83	0.00
									GRAND TOTAL (CLASS-1, 2, 3, 4) (12 Month) (₹ In Lakhs) :-				84.43	0.00	42.22	1.20	4.85	0.00	0.00	0.00	0.00	0.24	132.94	0.00

NONPLAN	SP	FP	VP
TOTAL:-	19	10	9

PLAN & NP	SP	FP	VP
TOTAL:-	47	31	16

STATEMENT-I & STATEMENT-II (GOVT B.H. 2415 01 796 05 00)

STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER PLAN & NON PLAN SHCHEME-2024-25 AT THE END OF JULY-2024

(₹ In Lakhs)

PLAN	TECHNICAL STAFF	TOTAL 1 MONTH	9.54	0.05	4.80	0.11	0.64	0.00	0.00	0.00	0.00	0.00	15.14	0.00
		TOTAL 8 MONTH	76.33	0.40	38.37	0.86	5.13	0.01	0.00	0.00	0.00	0.00	121.12	0.00
		TOTAL 4 MONTH	38.17	0.20	19.18	0.43	2.57	0.01	0.00	0.00	0.00	0.00	60.56	0.00
		TOTAL 12 MONTH	114.50	0.61	57.55	1.30	7.70	0.02	0.00	0.00	0.00	0.00	181.68	0.00
PLAN	NON-TECHNICAL STAI	TOTAL 1 MONTH	3.76	0.00	1.88	0.10	0.19	0.00	0.00	0.00	0.00	0.00	5.93	0.00
		TOTAL 8 MONTH	30.09	0.00	15.04	0.80	1.54	0.01	0.00	0.00	0.00	0.00	47.48	0.00
		TOTAL 4 MONTH	15.04	0.00	7.52	0.40	0.77	0.00	0.00	0.00	0.00	0.00	23.74	0.00
		TOTAL 12 MONTH	45.13	0.00	22.57	1.20	2.31	0.01	0.00	0.00	0.00	0.00	71.22	0.00
PLAN	TECHNICAL & NON-TE	TOTAL 1 MONTH	13.30	0.05	6.68	0.21	0.83	0.00	0.00	0.00	0.00	0.00	21.07	0.00
		TOTAL 8 MONTH	106.42	0.40	53.41	1.66	6.67	0.02	0.00	0.00	0.00	0.00	168.60	0.00
		TOTAL 4 MONTH	53.21	0.20	26.71	0.83	3.34	0.01	0.00	0.00	0.00	0.00	84.30	0.00
		TOTAL 12 MONTH	159.63	0.61	80.12	2.50	10.01	0.03	0.00	0.00	0.00	0.00	252.89	0.00
NONPLAN	TECHNICAL STAFF	TOTAL 1 MONTH	5.27	0.00	2.63	0.05	0.30	0.00	0.00	0.00	0.00	0.01	8.26	0.00
		TOTAL 8 MONTH	42.12	0.00	21.06	0.40	2.44	0.00	0.00	0.00	0.00	0.06	66.07	0.00
		TOTAL 4 MONTH	21.06	0.00	10.53	0.20	1.22	0.00	0.00	0.00	0.00	0.03	33.04	0.00
		TOTAL 12 MONTH	63.18	0.00	31.59	0.60	3.65	0.00	0.00	0.00	0.00	0.08	99.11	0.00
NONPLAN	NON-TECHNICAL STAI	TOTAL 1 MONTH	1.77	0.00	0.89	0.05	0.10	0.00	0.00	0.00	0.00	0.01	2.82	0.00
		TOTAL 8 MONTH	14.17	0.00	7.08	0.40	0.80	0.00	0.00	0.00	0.00	0.10	22.55	0.00
		TOTAL 4 MONTH	7.08	0.00	3.54	0.20	0.40	0.00	0.00	0.00	0.00	0.05	11.28	0.00

(₹ In)

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month: Basic Pay	NPPA	D.A. 50%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
											TOTAL 12 MONTH		21.25	0.00	10.63	0.60	1.20	0.00	0.00	0.00	0.00	0.16	33.83	0.00
											TOTAL 1 MONTH		7.04	0.00	3.52	0.10	0.40	0.00	0.00	0.00	0.00	0.02	11.08	0.00
								NONPLAN	TECHNICAL & NON-TE		TOTAL 8 MONTH		56.29	0.00	28.14	0.80	3.23	0.00	0.00	0.00	0.00	0.16	88.63	0.00
											TOTAL 4 MONTH		28.14	0.00	14.07	0.40	1.62	0.00	0.00	0.00	0.00	0.08	44.31	0.00
											TOTAL 12 MONTH		84.43	0.00	42.22	1.20	4.85	0.00	0.00	0.00	0.00	0.24	132.94	0.00
											TOTAL 1 MONTH		20.34	0.05	10.19	0.31	1.24	0.00	0.00	0.00	0.00	0.02	32.15	0.00
								PLAN & NONPLAN	TECHNICAL & NON-TE		TOTAL 8 MONTH		162.71	0.40	81.56	2.46	9.90	0.02	0.00	0.00	0.00	0.16	257.22	0.00
											TOTAL 4 MONTH		81.35	0.20	40.78	1.23	4.95	0.01	0.00	0.00	0.00	0.08	128.61	0.00
											TOTAL 12 MONTH		244.06	0.61	122.34	3.70	14.86	0.03	0.00	0.00	0.00	0.24	385.83	0.00

PLAN	8 Month	DA Arrear	4 Month	12 Month
Pay of Officer	76.74		38.37	115.11
Pay of Establishment	30.09		15.04	45.13
Dearness Allowances	53.41	0.00	26.71	80.12
Other Allowance	0.02		0.01	0.03
Leave Travel Concession	16		8.00	24.00
Reimburs of Medi. Char.			0.00	0.00
Medical Allowances	1.66		0.83	2.50
Bonus			0.00	0.00
Leave Encashment	8		4.00	12.00
House Rent Allowances	6.67		3.34	10.01
C.L.A.	0.00		0.00	0.00
Transport Allowance	7.4		3.71	11.11
ROP Arreas (Gazetted)			0.00	0.00
ROP Arreas (Non Gazetted)			0.00	0.00
Wages			0.00	0.00
Domestic Travel Expenses			0.00	0.00
Office Expenses			0.00	0.00
Out Sourcing (Man Power)			0.00	0.00
Total:-	200.00	0.00	100.01	300.00

NONPLAN	8 Month	DA Arrear	4 Month	12 Month
Pay of Officer	42.12		21.06	63.18
Pay of Establishme	14.17		7.08	21.25
Dearness Allowanc	28.14	0.00	14.07	42.22
Other Allowance	0.16		0.08	0.24
Leave Travel Concession			0.00	0.00
Reimburs of Medi. Char.			0.00	0.00
Medical Allowance	0.80		0.40	1.20
Bonus			0.00	0.00
Leave Encashment			0.00	0.00
House Rent Allowa	3.23		1.62	4.85
C.L.A.	0.00		0.00	0.00
Transport Allowance			0.00	0.00
ROP Arreas (Gazetted)			0.00	0.00
ROP Arreas (Non Gazetted)			0.00	0.00
Wages			0.00	0.00
Domestic Travel Expenses			0.00	0.00
Office Expenses			0.00	0.00
Out Sourcing (Man Power)			0.00	0.00
Total:-	88.63	0.00	44.31	132.94

સદરહું માહિતી આયોજન શાખા તરફથી ભરવામાં આવે છે.

Post	Total	1 Month	12 Month	Rs. In Lakhs
RA	1	62000	558000	5.58
SRf	1	45000	405000	4.42
	2		Total B	10.00
			Grand Total	310.00

Comptroller
Navsari Agricultural University
Navsari

Revised Estimates Information

Financial Year	2024-25
Department	Tribal Development Department Part-4
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	96
BPN Code	24-IV
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	796-Tribal Area Sub Plan
Sub Head	(05) AER-6 Agriculture Research Programme in Tribal Area
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-796-05-00
Plan/Non Plan	Plan & Non-Plan
Charged/Voted	Voted

Comptroller
Navsari Agricultural University
Navsari

Object Head	Budget estimates for current year	Supply Demand for current year(if any)	Advance from Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
0101	0.00	0.00	0.00	0.00	0.00	1.5792	0.00	0.00	0.00	0.00	0.00		
0102	0.00	0.00	0.00	0.00	0.00	0.1265	0.00	0.00	0.00	0.00	0.00		
0103	0.00	0.00	0.00	0.00	0.00	0.8391	0.00	0.00	0.00	0.00	0.00		
0104	0.00	0.00	0.00	0.00	0.00	0.0150	0.00	0.00	0.00	0.00	0.00		
0105	0.00	0.00	0.00	0.00	0.00	0.0444	0.00	0.00	0.00	0.00	0.00		
0106	0.00	0.00	0.00	0.00	0.00	0.0066	0.00	0.00	0.00	0.00	0.00		
0107	0.00	0.00	0.00	0.00	0.00	0.0092	0.00	0.00	0.00	0.00	0.00		
0108	0.00	0.00	0.00	0.00	0.00	0.0016	0.00	0.00	0.00	0.00	0.00		
0110	0.00	0.00	0.00	0.00	0.00	0.1193	0.00	0.00	0.00	0.00	0.00		
0111	0.00	0.00	0.00	0.00	0.00	0.0319	0.00	0.00	0.00	0.00	0.00		
0113	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
0117	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
1300	3.00	0.00	0.00	0.00	3.00	2.4535	1.88	1.12	3.00	3.40	3.00		
2100	0.08	0.00	0.00	0.00	0.08	0.0000	0.02	0.06	0.08	0.00	0.08		
5200	0.00	0.00	0.00	0.00	0.00	0.0649	0.00	0.00	0.00	0.00	0.00		

Comptroller
Navsari Agricultural University
Navsari

Object Head	Budget estimates for current year	Supply Demand for current year(if any)	Advance from Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
0101	1.87	0.00	0.00	0.00	1.87	0.0000	1.17	0.72	1.89	2.28	1.89		
0102	0.72	0.00	0.00	0.00	0.72	0.0000	0.43	0.29	0.72	0.36	0.72		
0103	1.30	0.00	0.00	0.00	1.30	0.0000	0.80	0.50	1.30	1.58	1.30		
0104	0.06	0.00	0.00	0.00	0.06	0.0000	0.01	0.05	0.06	0.27	0.06		
0105	0.20	0.00	0.00	0.00	0.20	0.0000	0.06	0.13	0.19	0.04	0.19		
0106	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.02	0.00		
0107	0.04	0.00	0.00	0.00	0.04	0.0000	0.02	0.01	0.03	0.02	0.03		
0108	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
0110	0.15	0.00	0.00	0.00	0.15	0.0000	0.10	0.05	0.15	0.14	0.15		
0111	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.04	0.00		
0113	0.11	0.00	0.00	0.00	0.11	0.0000	0.07	0.04	0.11	0.00	0.11		
0117	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.80	0.00		

Comptroller
Navsari Agricultural University
Navsari

નવસારી કૃષિ યુનિવર્સિટી, નવસારી
આદિજાતિ વિસ્તાર કૃષિ સંશોધન માટે કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન
(૨૪૧૫-૦૧-૭૯૬-૦૫-૦૦)

સરકારશ્રી તરફથી ચાલું નાણાંકીય વર્ષ : ૨૦૨૪-૨૫ માટે રૂા. ૭.૫૩ કરોડ પુરાની અંદાજપત્રીય જોગવાઇ મંજુર કરવામાં આવેલ છે. જે અંતર્ગત વર્ષની શરૂઆતના આઠ માસ દરમ્યાન રૂા. ૪.૫૬ કરોડ પુરાનો ખર્ચ થયેલ છે તેમજ આગામી ચાર માસ દરમ્યાન રૂા. ૨.૯૭ કરોડ પુરા થનાર સંભવિત ખર્ચ મળી કુલ રૂા. ૭.૫૩ કરોડ પુરા ખર્ચ થવા સંભવ હોય સદરહું બજેટ સદર અંતર્ગત સુધારેલ અંદાજ હેઠળ કોઇપણ જાતનો વધારો કે ઘટાડો સુચવેલ નથી.

બજેટ વધારા ઘટાડા માટેના કારણો:-

- ગુજરાત કૃષિ યુનિવર્સિટી અધિનિયમ ૨૦૦૪ ની કલમ-૪૭ ક અને ખ મુજબ સ્ટાફના પગાર-ભથ્થા અને આકસ્મિક અને યુનિ.ની સેવા અંગે અંદાજીત ચોખ્ખા જ ખર્ચ કરતાં ઓછી ન હોય તેટલી રકમની ગ્રાન્ટ યુનિવર્સિટીને આપવા માટે જોગવાઈ કરવામાં આવેલ છે.
- અગાઉના વર્ષ ૨૦૨૩-૨૪ દરમ્યાન સદર હું અંદાજપત્રીય જોગવાઇ ફકત હેડ ૩૧૩૫- ગ્રાન્ટ-ઇન-એઇડ- ટુ અધર અંતર્ગત કરવામાં આવતી હતી. જેથી સદર બજેટમાં ઓબ્જેક્ટ સદર ૩૧૩૫ માટેની વર્કશીટ કોલમ નં ૭માં વર્ષ ૨૦૨૩-૨૪ દરમ્યાન થયેલ ખર્ચ દર્શાવેલ છે.
- આદિજાતિ વિસ્તાર કૃષિ સંશોધન યોજનામાં નોન- રીકરીંગ સદરે મંજુર થયેલ સાધનો પૈકી ખરીદી કરવાના બાકી રહેલ સાધનોની ખરીદી Government e- Marketplace (GeM) મારફત ચાલુ હોવાથી નાણાંકીય વર્ષના અંતે સાધનોનો ખર્ચ પુરેપુરો થનાર છે. આમ, આદિજાતિ વિસ્તાર કૃષિ સંશોધન યોજનામાં નોન- રીકરીંગ સદરે માંગણી કરવામાં આવેલ ગ્રાન્ટનો પુરેપુરો ખર્ચ થઇ જશે.
- ગુજરાત સરકાર, નાણાં વિભાગ ઠરાવ ક્રમાંક:-ખરચ/૨૦૦૨/૫૭/પાર્ટ-૪/૪.૧ સચિવાલય, ગાંધીનગર તા.૧૮/૧૦/૨૦૨૩ થી રાજ્ય સરકારશ્રીના વર્ગ-૩ અને વર્ગ-૪ના તમામ સંવર્ગોમાંની જગ્યાઓ ઉપર સીધી ભરતીની નિમણુંકોનો ફિક્સ પગાર સુધારણાં થવાથી ખર્ચમાં વધારો સુચવેલ છે.
- ગુજરાત સરકારશ્રીનાં નાણાંવિભાગનાં ઠરાવ ક્રમાંક વલભ-૧૦૨૦૧૬-જીઓઆઈ-૭-ચ, તા.૦૪-૦૭-૨૦૨૪થી આ.રો.પી.-૧૬ મુજબ મોંઘવારી ભથ્થાનાં દરમાં વખતોવખત સૂચિત વધારો કરવામાં આવતાં રેગ્યુલર પગાર ખર્ચ તથા મોંઘવારી ભથ્થાનાં તફાવતની નાણાંનીચૂકવણી કરવાનો અમલ કરીને અને શૈક્ષણિક તથા બિન-શૈક્ષણિક સંવર્ગના અધિકારી / કર્મચારીઓને સદર ભથ્થાંનું ચુકવવાનું થાય છે જે અન્વયે આઠ માસના ખર્ચની સામે ચાર માસના માટેનો ખર્ચ દર્શાવેલ છે.
- ગુજરાત રાજય સેવા (પગાર સુધારણા) નિયમો, ૨૦૧૬ અનુસાર અને તેની જોગવાઇઓને આધીનઅધિકારી/કર્મચારીઓને ૧ જાન્યુઆરી કે ૧ જુલાઇ વાર્ષિક ૩ ટકા મુજબ વાર્ષિક પગારમાં ઈજાફા મળવાપાત્ર થાય છે,આમ,ફિક્સ પગારમાં ફરજ બજાવતા કર્મચારીઓનાં પાંચ વર્ષ પૂર્ણ થતાં નિયમિત પગારઘોરણમાં નિમણૂંક તેમજ તેમજ વર્ગ-૩ અને વર્ગ-૪ નાં કર્મચારીઓને ૧૨/૨૪ ઉચ્ચત્તર પગારઘોરણનો લાભ મંજુર કરવાના થતાં તથા સરકારી કર્મચારીઓ માટે ૧૦,૨૦ અને 30 વર્ષે ઉચ્ચત્તર પગાર ધોરણ આપવાની યોજનાનો અમલ થતાં ખર્ચમાં વધારો સૂચવેલ છે.
- પેટ્રોલ/ડીઝલનો ભાવ વધારો, ઈલેક્ટ્રીકસીટી, ટપાલ, ભાડા દર, ઈરીગેશન, રાસાયણિક દવા, ખાતર, કેમિકલ, બિયારણ, લેબોરેટરીનાં કાચા માલસામાન વગેરે ચીજવસ્તુઓમાં અંદાજે ૧૦ થી ૧૫ ટકાનો ભાવ વધારો થતાં કન્ટીજન્સી ખર્ચમાં વધારો સુચવેલ છે.

આયોજન અધિકારી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી

હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી

સંશોધન નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

તા. ૦૧/૦૧/૨૦૨૪ થી રાજ્ય સરકારના કર્મચારીઓ/પેન્શનરોને મળવાપાત્ર મોંઘવારી ભથ્થાના દરમાં ૪% વધારો કરવા બાબત.

ગુજરાત સરકાર
નાણા વિભાગ
ઠરાવ ક્રમાંક : વલભ-૧૦૨૦૧૬-જીઓઆઈ-૭-ચ
સચિવાલય, ગાંધીનગર
તારીખ : ૦૪/૦૭/૨૦૨૪

વંચાણે લીધા:

(૧) નાણા વિભાગનો તા. ૧૬/૦૫/૨૦૧૮નો ઠરાવ ક્ર. વલભ-૧૦૨૦૦૭-૨૦૧૬-ચ

(૨) નાણા વિભાગનો તા. ૨૯/૦૨/૨૦૨૪ નો ઠરાવ ક્ર. વલભ-જીઓઆઈ-૭-ચ

(૩) ભારત સરકારનો તા. ૧૨/૦૩/૨૦૨૪ નો કચેરી હુકમ નં.૧/૧/૨૦૨૪/ઇ.૨(બી)

ઠરાવ:

ગુજરાત રાજ્ય સેવા (પગાર સુધારણા) નિયમો- ૨૦૧૬ હેઠળના પગારધોરણો મુજબના પગાર ઉપર, સંદર્ભ (૨) માં દર્શાવેલ તા. ૨૯/૦૨/૨૦૨૪ના સરકારી ઠરાવ અન્વયે રાજ્ય સરકારના કર્મચારીઓ અને પેન્શનરોને તા.૦૧/૦૭/૨૦૨૩ ની અસરથી ૪૬% ના દરે મોંઘવારી ભથ્થું મળવાપાત્ર થશે તેમ ઠરાવવામાં આવેલ છે.

૨. ઉપર સંદર્ભ (૩) માં દર્શાવેલ ભારત સરકારના તા. ૧૨/૦૩/૨૦૨૪ના ઓફીસ મેમોરેન્ડમથી, કેન્દ્ર સરકારના કર્મચારીઓ કિસ્સામાં, તા.૦૧/૦૧/૨૦૨૪ની અસરથી હાલમાં ચુકવવામાં આવતા મોંઘવારી ભથ્થાના ૪૬% ના દરમાં વધારો કરી ૫૦% ના દરે મોંઘવારી ભથ્થુ ચુકવવાનું ઠરાવવામાં આવેલ છે. રાજ્ય સરકારના કર્મચારીઓ અને પેન્શનરોના મોંઘવારી ભથ્થાના પ્રવર્તમાન ૪૬% ના દરમાં તા. ૦૧/૦૧/૨૦૨૪ થી ૪% (ચાર ટકા) વધારો કરી, ૫૦% કરવા અંગેની બાબત સરકારશ્રીની વિચારણા હેઠળ હતી. પુખ્ત વિચારણાના અંતે રાજ્ય સરકારના કર્મચારીઓ અને પેન્શનરોના કિસ્સામાં નીચે દર્શાવ્યા મુજબના દરે મોંઘવારી ભથ્થુ મંજૂર કરવાનું ઠરાવવામાં આવે છે.

ચૂકવવા પાત્ર તારીખ	ચૂકવવા પાત્ર માસિક મોંઘવારી ભથ્થાનો દર
તા. ૦૧/૦૧/૨૦૨૪ થી	મૂળ પગારના ૫૦%

૩. રાજ્ય સરકાર અને પંચાયતના કર્મચારીઓને જાન્યુઆરી–૨૦૨૪ થી જુન–૨૦૨૪ સુધીના મળવાપાત્ર મોંઘવારી ભથ્થાના પગાર તફાવતની રકમ ૩ હપ્તામાં રોકડમાં ચૂકવવાની રહેશે.

(૧) પ્રથમ હપ્તો(જાન્યુઆરી-૨૦૨૪ થી ફેબ્રુઆરી-૨૦૨૪) જુલાઈ માસના પગાર (પેઇડ ઇન ઓગસ્ટ)

(૨) બીજો હપ્તો(માર્ચ–૨૦૨૪ થી એપ્રિલ–૨૦૨૪) ઓગસ્ટ માસના પગાર (પેઇડ ઇન સપ્ટેમ્બર)

(૩) ત્રીજો હપ્તો(મે-૨૦૨૪ થી જુન-૨૦૨૪) સપ્ટેમ્બર માસના પગાર (પેઇડ ઇન ઓક્ટોબર)

રાજ્ય સરકારના પેન્શનરોને જાન્યુઆરી–૨૦૨૪ થી જુન–૨૦૨૪ સુધી મળવાપાત્ર હંગામી વધારાના તફાવતની રકમ રોકડમાં ઉપર મુજબ હપ્તામાં ચૂકવવાની રહેશે. મોંઘવારી ભથ્થામાં ૫૦ (પચાસ) પૈસા અને તેના કરતાં વધુ પૈસાની ચૂકવણી આખા રૂપિયા પ્રમાણે થશે અને ૫૦ (પચાસ) પૈસા કરતા ઓછી રકમને ગણતરીમાં લેવામાં આવશે નહીં.

૪. આ હુકમો જેમના પ્રોવિડન્ટ ફંડ ખાતા રાજ્ય સરકાર હસ્તક છે તેવા રાજ્ય સરકારના તમામ કર્મચારીઓ તથા પંચાયત કર્મચારીઓ, માધ્યમિક શાળાઓ અને ઉચ્ચતર માધ્યમિક શાળાઓના શૈક્ષણિક અને બિનશૈક્ષણિક કર્મચારીઓ, સહાયક અનુદાન મેળવતી બિન સરકારી શાળાઓ/સંસ્થાઓ જેમના કર્મચારીઓને રાજ્ય સરકારની મંજુરીથી સાતમા પગારપંચ પ્રમાણે પગાર સુધારણાનો લાભ આપવામાં આવેલ છે તેવા કર્મચારીઓને લાગુ પડશે.

૫. આ હુકમોનો લાભ ઉચિત ફેરફાર સાથે પ્રાથમિક શિક્ષકો અને પંચાયતમાં પ્રતિનિયુક્તિ ઉપરના અથવા બદલી પામેલ કર્મચારીઓ તેમજ કામ પુરતા મહેકમ પરના કર્મચારીઓ જેમને સાતમા પગારપંચ મુજબ પગારસુધારણા મંજુર કરવામાં આવેલ છે તેમને મળવાપાત્ર થશે.

પંચાયતો દ્વારા તેમના કર્મચારીઓને મંજુર કરેલ મોંઘવારી ભથ્થાના કારણે અને બિન સરકારી માધ્યમિક શાળાઓને તેમના શિક્ષકોને તેમજ સહાયક અનુદાન મેળવતી

સંસ્થાઓને તેમના કર્મચારીઓને આપવાના થતા મોંઘવારી ભથ્થાના કારણે થતું ખર્ચ, આ હુકમોમાં નિયત કર્યા પ્રમાણે વિનિયમિત કરવામાં આવશે. આ હુકમોને કારણે થતું ખર્ચ તે શરતે અનુદાનને પાત્ર ગણવામાં આવશે કે આ રીતે મંજુર કરેલ મોંઘવારી ભથ્થાના તફાવતનો હિસ્સો રાજ્ય સરકારના સમકક્ષ કર્મચારીઓને મળવાપાત્ર હિસ્સા કરતાં વધારે ન થવો જોઇએ.

૬. રાજ્ય સરકારની પ્રવર્તમાન નીતિ અનુસાર મોંઘવારી ભથ્થામાં થતો આ વધારો જેમને સાતમા પગાર પંચ મુજબ પગાર સુધારણા થયેલ છે તેમને મળવાપાત્ર થશે.

આ હુકમો અખિલ ભારતીય સેવા (A.I.S.) અધિકારીઓને પણ લાગુ પડશે.

ગુજરાતના રાજ્યપાલશ્રીના હુકમથી અને તેમના નામે,

(આઇ. ડી. ચૌધરી)
નાયબ સચિવ
નાણા વિભાગ

નકલ રવાના પ્રતિ–:

* માન .રાજ્યપાલશ્રીના સચિવશ્રી, રાજભવન, ગાંધીનગર
* માન .મુખ્ય મંત્રીશ્રીના અગ્ર સચિવશ્રી, સચિવાલય, ગાંધીનગર
  તમામ માન. મંત્રીશ્રી/રાજ્યકક્ષાના મંત્રીશ્રીના અંગત સચિવશ્રી, સચિવાલય, ગાંધીનગર
  માન. વિરોધપક્ષના નેતાશ્રીના અંગત સચિવશ્રી, ગુજરાત વિધાનસભા સચિવાલય, ગાંધીનગર.
* સચિવશ્રી, ગુજરાત વિધાનસભા સચિવાલય, ગાંધીનગર
* રજીસ્ટ્રારશ્રી, ગુજરાત લોકાયુક્ત કચેરી, લોકાયુક્ત ભવન, ગાંધીનગર.
* રજીસ્ટ્રારશ્રી, ગુજરાત હાઇકોર્ટ, અમદાવાદ.
* સચિવશ્રી, ગુજરાત રાજ્ય તકેદારી આયોગ, ગાંધીનગર.
* સચિવશ્રી, ગુજરાત જાહેર સેવા આયોગ, ગાંધીનગર.
* અધ્યક્ષશ્રી, ગુજરાત મુલ્કી સેવા ટ્રીબ્યુનલ, ગાંધીનગર.
* સચિવશ્રી, ગુજરાત ગૌણ સેવા પસંદગી મંડળ, ગાંધીનગર.
  સચિવાલયના તમામ વિભાગો/સર્વે ખાતાના વડાઓ
  એકાઉન્ટન્ટ જનરલ ઓડિટ–૧, ગુજરાત, બહુમાળી ભવન, લાલ દરવાજા, અમદાવાદ.
  એકાઉન્ટન્ટ જનરલશ્રી (એ એન્ડ ઈ), ગુજરાત, પો.બો. નં. ૨૨૦, રાજકોટ.

એકાઉન્ટન્ટ જનરલશ્રી (એ એન્ડ ઇ) ગુજરાત, અમદાવાદ.
પગાર અને હિસાબી અધિકારીશ્રી, ગાંધીનગર/અમદાવાદ.
સર્વે જીલ્લા તિજોરી અધિકારીશ્રીઓ/પેટા તિજોરી અધિકારીશ્રીઓ.
સ્થાનિક ભંડોળ હિસાબ, ડી. એ. ટી.ગાંધીનગર /સર્વે સહાયક નિરિક્ષકશ્રીઓ.
નિવાસી ઓડીટ અધિકારીશ્રી, અમદાવાદ/ગાંધીનગર.
નિયામકશ્રી, હિસાબ અને તિજોરીની કચેરી, લેખાનુભવન, ગાંધીનગર.
નિયામકશ્રી, પેન્શન અને પ્રોવિડન્ટ ફંડની કચેરી, લેખાનુભવન, ગાંધીનગર.
તમામ નિગમ/બોર્ડ/યુનિવર્સિટીઓ/રાજ્ય સરકારના તમામ જાહેર સાહસો.
સીસ્ટમ મેનેજરશ્રી, નાણા વિભાગ .....વેબસાઇટ ઉપર મુકવા સારૂ.
સિલેક્ટ ફાઇલ

* પત્ર દ્વારા

નવસારી કૃષિ યુનિવર્સિટી, નવસારી

સને ૨૦૨૪-૨૫ રીવાઈઝ બજેટ

ખેતી નિયામકશ્રીની કચેરી, કૃષિભવન, ગાંધીનગર

(તા.૧૩-૧૧-૨૦૨૪ નાં રોજ ઈ-મેઈલ કરી રીવાઈઝ બજેટ સબમીટ કરેલ છે. જેની જાણ ફોન કરીને પણ કરેલ છે. અને અત્રેની કચેરીએથી તા.૧૮-૧૧-૨૦૨૪ નાં રોજ રૂબરૂ મોકલાવવામાં આવેલ છે.)

(Area Irrigation યોજના રીવાઈઝ બજેટની Copy)

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શ્રીસી. બી. નાયક
હિસાબ નિયામક

હિસાબ નિયામકશ્રીની કચેરી

નવસારી કૃષિ યુનિવર્સિટી, નવસારી
યુનિવર્સિટી ભવન, એરૂ ચાર રસ્તા, દાંડી રોડ, નવસારી - ૩૯૬૪૫૦
✉ઈ-મેઈલ: comptroller@nau.in
✆ફોન: (ઓ): ૯૪૦૯૧૦૫૮૪૮ (મો): ૯૮૨૫૦૪૩૭૫૮

આઝાદી કા અમૃત મહોત્સવ

જા.નં.નકૃયુ/હિનિ/બજેટ-૩/ 3392 /૨૦૨૪ તા.૧૩/૧૧/૨૦૨૪

પ્રતિ,
સંયુક્ત નિયામકશ્રી(હિસાબ),
ખેતી નિયામકશ્રીની કચેરી,
કૃષિભવન, સેક્ટર-૧૦-એ,
ગાંધીનગર-૩૮૨૦૧૦.

વિષય:- સ્થાયી ખર્ચ (નોનપ્લાન) યોજનાનું નાણાકીય વર્ષ ૨૦૨૪-૨૫ ના વર્ષનું રીવાઈઝ અંદાજપત્ર રજુ કરવા બાબત... **(સરકારી બજેટ સદર ૨૭૦૨ ૦૧ ૧૦૪ ૦૧ ૦૦ નાની સિંચાઈ યોજના)**

સંદર્ભ:- (૧) ખેતી નિયામકશ્રીની કચેરી, કૃષિ ભવન, સેક્ટર-૧૦-એ, ગાંધીનગર, ગુજરાત રાજ્યનાં પરિપત્ર ક્રમાંક: DOA/0073/07/2024, Dt:23-07-2024.

(૨) સંયુક્ત નિયામકશ્રી(હિસાબી), ખેતી નિયામકશ્રીની કચેરી, કૃષિભવન, સેક્ટર-૧૦-એ, ગાંધીનગરનાં પત્ર ક્રમાંક: એકૃ.એન.સી./બી-૧/વર્ષ-૨૦૨૫-૨૬/બજેટ/૮૭૭૭-૮૮૩૦/તા.૦૫-૧૧-૨૦૨૪.

જયભારત સાથ ઉપરોક્ત વિષય અને સંદર્ભિત પરિપત્ર અન્વયે જણાવવાનું કે, નવસારી કૃષિ યુનિવર્સિટી, નવસારી ખાતે કાર્યરત સ્થાયી ખર્ચ (બિન આયોજીત) યોજનાનાં સરકારી બજેટ સદર ૨૭૦૨ ૦૧ ૧૦૪ ૦૧ ૦૦ **(નાની સિંચાઈ યોજના)નું નાણાકીય વર્ષ ૨૦૨૪-૨૫ ના વર્ષનું રીવાઈઝ અંદાજપત્ર** આ સાથે નિયત નમૂનામાં તૈયાર કરી હાર્ડ તેમજ સોફ્ટ કોપીમાં મોકલી આપવામાં આવે છે. તો સદરહું યોજનાની ભેગવાઈ નાણાં વિભાગના બજેટમાં રજુ કરવા વિનંતી છે.

સામેલ:-નાની સિંચાઈ યોજનાનું નાણાકીય વર્ષ ૨૦૨૪-૨૫ ના વર્ષનું રીવાઈઝ અંદાજપત્ર.

હિસાબ નિયામક

નકલ જયભારત સાથ રવાના:-

(૧) સહ પ્રાધ્યાપકશ્રી, કૃષિ યુનિવર્સિટી પરિષદ, પોડીયમ લેવલ, કૃષિભવન, સેક્ટર-૧૦-એ, ગાંધીનગર તરફ જાણ સારૂ.

(૨) સંશોધન નિયામકશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી તરફ જાણ સારૂ.

(૩) સંશોધન વૈજ્ઞાનિકશ્રી, સોઈલ એન્ડ વોટર મેનેજમેન્ટ યુનિટ, નવસારી કૃષિ યુનિવર્સિટી, નવસારી તરફ જાણ સારૂ.

Received 18-11-24

23/11/2024

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હિસાબ નિયામકશ્રીની કચેરી

નવસારી કૃષિ યુનિવર્સિટી, નવસારી

શ્રીસી. બી. નાયક
હિસાબ નિયામક

યુનિવર્સિટી ભવન, એરૂ ચાર રસ્તા, દાંડી રોડ, નવસારી – ૩૯૬૪૫૦
✉ઈ-મેઇલ: comptroller@nau.in
✆ફોન: (ઓ): ૯૪૦૯૧૦૫૮૪૮ (મો): ૯૮૨૫૦૪૩૭૫૮

આઝાદી का अमृत महोत्सव

જા.નં.નકૃયુ/હિનિ/બજેટ-૩/ 3322 /૨૦૨૪ તા.૧૩/૧૧/૨૦૨૪

પ્રતિ,
સંયુક્ત નિયામકશ્રી(હિસાબ),
ખેતી નિયામકશ્રીની કચેરી,
કૃષિભવન, સેક્ટર-૧૦-એ,
ગાંધીનગર-૩૮૨૦૧૦.

વિષય:– સ્થાયી ખર્ચ (નોનપ્લાન) યોજનાનું નાણાકીય વર્ષ ૨૦૨૪-૨૫ ના વર્ષનું રીવાઇઝ અંદાજપત્ર રજુ કરવા બાબત... **(સરકારી બજેટ સદર ૨૭૦૨ ૦૧ ૧૦૪ ૦૧ ૦૦ નાની સિંચાઇ યોજના)**

સંદર્ભ:– (૧) ખેતી નિયામકશ્રીની કચેરી, કૃષિ ભવન, સેક્ટર-૧૦-એ, ગાંધીનગર, ગુજરાત રાજ્યનાં પરિપત્ર ક્રમાંક: DOA/0073/07/2024, Dt:23-07-2024.

(૨) સંયુક્ત નિયામકશ્રી(હિસાબી), ખેતી નિયામકશ્રીની કચેરી, કૃષિભવન, સેક્ટર-૧૦-એ, ગાંધીનગરનાં પત્ર ક્રમાંક: એફ.એન.સી./બી-૧/વર્ષ-૨૦૨૫-૨૬/બજેટ/૮૭૭૭-૮૮૩૦/તા.૦૫-૧૧-૨૦૨૪.

જયભારત સાથ ઉપરોક્ત વિષય અને સંદર્ભિત પરિપત્ર અન્વયે જણાવવાનું કે, નવસારી કૃષિ યુનિવર્સિટી, નવસારી ખાતે કાર્યરત સ્થાયી ખર્ચ (બિન આયોજીત) યોજનાનાં સરકારી બજેટ સદર ૨૭૦૨ ૦૧ ૧૦૪ ૦૧ ૦૦ **(નાની સિંચાઇ યોજના)નું નાણાકીય વર્ષ ૨૦૨૪–૨૫ ના વર્ષનું રીવાઇઝ અંદાજપત્ર** આ સાથે નિયત નમૂનામાં તૈયાર કરી હાર્ડ તેમજ સોફ્ટ કોપીમાં મોકલી આપવામાં આવે છે. તો સદરહું યોજનાની જોગવાઇ નાણાં વિભાગના બજેટમાં રજુ કરવા વિનંતી છે.

સામેલ:-નાની સિંચાઇ યોજનાનું નાણાકીય વર્ષ ૨૦૨૪-૨૫ ના વર્ષનું રીવાઇઝ અંદાજપત્ર.

હિસાબ નિયામક

નકલ જયભારત સાથ રવાના:-

(૧) સહ પ્રાધ્યાપકશ્રી, કૃષિ યુનિવર્સિટી પરિષદ, પોડીયમ લેવલ, કૃષિભવન, સેક્ટર-૧૦-એ, ગાંધીનગર તરફ જાણ સારૂ.

(૨) સંશોધન નિયામકશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી તરફ જાણ સારૂ.

(૩) સંશોધન વૈજ્ઞાનિકશ્રી, સોઇલ એન્ડ વોટર મેનેજમેન્ટ યુનિટ, નવસારી કૃષિ યુનિવર્સિટી, નવસારી તરફ જાણ સારૂ.

NAVSARI AGRICULTURAL UNIVERSITY

સંશોધન નિયામકશ્રીની કચેરી
નવસારી કૃષિ યુનિવર્સિટી
એરૂ ચાર રસ્તા, નવસારી

150 YEARS OF CELEBRATING THE MAHATMA

ડૉ. ટી.આર. અહલાવત
ઇ/ચા.સંશોધન નિયામક અને
અનુસ્નાતક વિદ્યાશાખાધ્યક્ષ

ફોન : ૦૨૬૩૭ ૨૮૩૧૬૦
ફેકસ : ૦૨૬૩૭ -૨૮૩૪૫૨
E-maii : dr@nau.in,
nau_dr@yahoo.co.in

જા.નં.નકુયુ/સંનિ/અ-૩/ 6095-96 /૨૦૨૪ તા. ૧૨ /૧૧/૨૦૨૪

પ્રતિ
હિસાબ નિયામકશ્રી
નવસારી કૃષિ યુનિવર્સિટી
નવસારી.

વિષય : Standing charges (સ્થાયી ખર્ચ) યોજનાના વર્ષ ૨૦૨૪-૨૫ નાં સુધારેલા અંદાજો રજુ કરવા બાબત.

સવિનય ઉપરોકત વિષય અન્વયે જણાવવાનું કે, અત્રેની કચેરીના તાબા હેઠળની સોઇલ એન્ડ વોટર મેનેજમેન્ટ રીસર્ચ યુનિટની કચેરી તરફથી રજુ થયેલ બ.સ.૩૧૧/૦૫૦૨૩/૦૦ Standing charges (સ્થાયી ખર્ચ) યોજનાનું વર્ષ ૨૦૨૪-૨૫ નું સુધારેલા અંદાજ (ત્રણ નકલમાં) રજુ કરેલ છે. જેની આથી ભલામણ કરવામાં આવે છે. આ સાથે બજેટની નકલ સામેલ રાખી મોકલી આપવામાં આવે છે. જે આગળની ઘટતી કાર્યવાહી થવા સારૂ.

સામેલ : ઉપર મુજબ ત્રણ નકલમાં

સંશોધન નિયામક અને
અનુસ્નાતક વિધાશાખાધ્યક્ષ

નકલ રવાના પ્રતિ : સંશોધન વૈજ્ઞાનિક(સોઇલ એન્ડ વોટર) સોઇલ એન્ડ વોટર મેનેજમેન્ટ રીસર્ચ યુનિટ, ન.કૃ.યુ., નવસારી તરફ જાણ સારૂ.

B-3

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INWARD NO. 2739
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N.A.U., NAVSARI

13 NOV 2024

સોઈલ એન્ડ વોટર મેનેજમેન્ટ રીસર્ચ યુનિટ
નવસારી કૃષિ યુનિવર્સિટી
નવસારી – ૩૯૬ ૪૫૦

ડૉ. જે. એમ. પટેલ
સંશોધન વૈજ્ઞાનિક
(સોઈલ એન્ડ વોટર)

ફોન ૦૨૬૩૭–૨૮૨૭૭૧ થી ૨૮૨૭૭૫ (એક્સ.૧૧૪)
ઈમેઈલ adm_swm@nau.in

NAVSARI AGRICULTURAL UNIVERSITY

જા.નં. જ.જ.વ્ય.સં.એ./ન.કૃ.યુ./ /૨૦૨૩.

નવસારી. તારીખ : ૦૮/૧૧/૨૦૨૩.

પ્રતિ,
હિસાબ નિયામકશ્રી,
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી.

નકલ સવિનય મારફત રવાના :
પ્રતિ, સંશોધન નિયામક અને અનુસ્નાતક વિદ્યાશાખાધ્યક્ષશ્રી, ન.કૃ.યુ., નવસારી તરફ જાણ તથા ભલામણ કરી સત્વરે આગળની કાર્યવાહી કરી મોકલવા વિનંતી.

વિષય : Standing Charges (સ્થાયી ખર્ચ) યોજનાના વર્ષ ૨૦૨૪–૨૫ નાં સુધારેલા અંદાજો રજુ કરવા બાબત.

સવિનય ઉપરોકત વિષય અન્વયે જણાવવાનું કે, અત્રેની કચેરીની Standing Charges (સ્થાયી ખર્ચ) યોજનાના વર્ષ ૨૦૨૪–૨૫ નાં સુધારેલા અંદાજ પત્રકો તૈયાર કરી આ સાથે નીચે મુજબની વિગતે સામેલ છે. તો જરૂરી કાર્યવાહી કરવા વિનંતી.

અ.નં.	બજેટ સદર	સ્કીમનું નામ
૧.	૩૧૧/૦૫૦૨૩/૦૦	એરીયા ઈરીગેશન પ્રોગ્રામ (સ્કીમ ફોર રીસર્ચ વોટર મેનજમેન્ટ, નવસારી)

સામેલ: અંદાજપત્રો.

સંશોધન વૈજ્ઞાનિક
(સોઈલ એન્ડ વોટર)

સુધારેલ આઠ માસિક અંદાજપત્ર 2024-25

કચેરીનું નામ :- સંશોધન વૈજ્ઞાનિકશ્રી (જળ અને જમીન), જળ અને જમીન વ્યવસ્થાપન સંશોધન એકમ, ન.કૃ.યુ., નવસારી

મુખ્ય સદર :- **2702** - નાની સિંચાઇ — માંગણી નં - 3

ગૌણ સદર :- **104** - સિંચાઇ વિસ્તાર વિકાસ — રેવન્યુ -

પેટા સદર :- **(1).** વિસ્તાર સિંચાઇ કાયર્ક્રમ — (રૂપિયા લાખમાં)

કોડ નં.	વિગતવાર સદર	2024-25 ની જોગવાઇ	2024-25 ના છેલ્લા આઠ માસનો ખર્ચ	2024-25 ના છેલ્લા ચાર માસની જરૂરીયાત	2024-25 ની કુલ જરૂરીયાત	તફાવતના સવિસ્તાર કારણો
0100	પગાર	0.00	0.00	0.00	0.00	
0101	અધિકારીનો પગાર	18.87	12.40	0.00	12.40	* જગ્યા ખાલી હોવાથી
0102	કર્મચારીનો પગાર	26.77	12.55	5.64	18.19	
0103	મોંઘવારી ભથ્થુ	22.82	13.22	2.99	16.21	
0104	અન્ય ભથ્થાં	0.10	0.03	0.01	0.04	
0105	રજા પ્રવાસ રાહત	0.34	0.34	0.00	0.34	
0106	તબીબી ખર્ચની ભરપાઇ	0.00	0.00	0.00	0.00	
0107	તબીબી ભથ્થુ	0.74	0.45	0.12	0.57	
0108	બોનસ	0.00	0.07	0.00	0.07	
0109	રજાનું રોકડમાં રૂપાંતર	11.06	0.00	11.06	11.06	
0110	ઘરભાડા ભથ્થુ	3.30	2.03	0.28	2.31	
0111	સ્થાનિક વળતર ભથ્થુ	0.00	0.00	0.00	0.00	
0112	વચગાળાની રાહત	0.00	0.00	0.00	0.00	
0113	પરિવહન ભથ્થુ	0.00	0.10	0.00	0.10	
0117	R.O.P (અધિકારી)	0.00	0.00	0.00	0.00	
0118	R.O.P (કર્મચારી)	0.00	0.00	0.00	0.00	
0119	મોંઘવારી પગાર (અધિ)	0.00	0.00	0.00	0.00	
0120	મોંઘવારી પગાર (કર્મ)	0.00	0.00	0.00	0.00	
0200	વેતન	4.00	3.89	8.36	12.25	* મજુરી ખર્ચ માટે
0600	ઉચ્ચક નાણાકીય સહાય	0.00	0.00	0.00	0.00	
1100	પ્રવાસ ખર્ચ	0.00	0.00	0.00	0.00	
1300	કચેરી ખર્ચ	0.90	0.50	0.10	0.60	
1400	ભાડા,દર અને કર	0.10	0.17	0.40	0.57	
1600	પ્રકાશન	0.00	0.00	0.00	0.00	
2000	અન્ય વહીવટી ખર્ચ	0.00	0.00	0.00	0.00	
2100	માલ સામાન અને પુરવઠો	1.00	1.38	3.00	4.38	* રાસાયણીક ખાતર,
2600	જાહેરાત અને પ્રકાશન	0.00	0.00	0.00	0.00	દવા, બિયારણ ખર્ચ માટે
2700	નાનાકામો	0.00	0.00	0.00	0.00	
3001	આઉટ સોર્સ (મેન પાવર)	0.00	0.00	2.20	2.20	
3400	શિષ્યવૃત્તિ અને વૃત્તિકા	0.00	0.00	0.00	0.00	
5000	બીજુ ખર્ચ	0.00	0.00	0.00	0.00	
5100	મોટર વાહન	0.00	0.00	0.00	0.00	
5200	યંત્ર સામગ્રી અને સાધન	0.00	0.00	0.00	0.00	
5700	તહેવાર પેશગી	0.00	0.00	0.00	0.00	
5800	અનાજ પેશગી	0.00	0.00	0.00	0.00	
	કુલ સરવાળો	**90.00**	**47.13**	**34.16**	**81.29**	
7000	વસુલાત	0.00	0.00	0.00	0.00	
7057	તહેવાર પેશગી	0.00	0.00	0.00	0.00	
7058	અનાજ પેશગી	0.00	0.00	0.00	0.00	
	એકંદરે સરવાળો	**90.00**	**47.13**	**34.16**	**81.29**	

Dgaile

સંશોધન વૈજ્ઞાનિક (જળ અને જમીન)

જળ અને જમીન વ્યવસ્થાપન સંશોધન એકમ

નવસારી કૃષિ યુનિવર્સિટી, નવસારી

સુધારેલ આઠ માસિક અંદાજપત્ર 2024-25

કચેરીનું નામ :- સંશોધન વૈજ્ઞાનિકશ્રી (જળ અને જમીન), જળ અને જમીન વ્યવસ્થાપન સંશોધન એકમ, ન.કૃ.યુ., નવસારી

મુખ્ય સદર :- **2702** - નાની સિંચાઇ

ગૌણ સદર :- **104** - સિંચાઇ વિસ્તાર વિકાસ

પેટા સદર :- **(1).** વિસ્તાર સિંચાઇ કાયક્રમ

માંગણી નં - 3

રેવન્યુ -

(રૂપિયા લાખમાં)

કોડ નં.	વિગતવાર સદર	2024-25 ની જોગવાઇ	2124-25 ના છેલ્લા આઠ માસનો ખર્ચ	2024-25 ના છેલ્લા ચાર માસની જરૂરીયાત	2024-25 ની કુલ જરૂરીયાત	તફાવતના સવિસ્તાર કારણો
0100	પગાર	0.00	0.00	0.00	0.00	
0101	અધિકારીનો પગાર	18.87	12.40	0.00	12.40	* જગ્યા ખાલી હોવાથી
0102	કર્મચારીનો પગાર	26.77	12.55	5.64	18.19	
0103	મોંઘવારી ભથ્થુ	22.82	13.22	2.99	16.21	
0104	અન્ય ભથ્થાં	0.10	0.03	0.01	0.04	
0105	રજા પ્રવાસ રાહત	0.34	0.34	0.00	0.34	
0106	તબીબી ખર્ચની ભરપાઇ	0.00	0.00	0.00	0.00	
0107	તબીબી ભથ્થુ	0.74	0.45	0.12	0.57	
0108	બોનસ	0.00	0.07	0.00	0.07	
0109	રજાનું રોકડમાં રૂપાંતર	11.06	0.00	11.06	11.06	
0110	ઘરભાડા ભથ્થુ	3.30	2.03	0.28	2.31	
0111	સ્થાનિક વળતર ભથ્થુ	0.00	0.00	0.00	0.00	
0112	વચગાળાની રાહત	0.00	0.00	0.00	0.00	
0113	પરિવહન ભથ્થુ	0.00	0.10	0.00	0.10	
0117	R.O.P (અધિકારી)	0.00	0.00	0.00	0.00	
0118	R.O.P (કર્મચારી)	0.00	0.00	0.00	0.00	
0119	મોંઘવારી પગાર (અધિ)	0.00	0.00	0.00	0.00	
0120	મોંઘવારી પગાર (કર્મ)	0.00	0.00	0.00	0.00	
0200	વેતન	4.00	3.89	8.36	12.25	* મજુરી ખર્ચ માટે
0600	ઉચ્ચક નાણાકીય સહાય	0.00	0.00	0.00	0.00	
1100	પ્રવાસ ખર્ચ	0.00	0.00	0.00	0.00	
1300	કચેરી ખર્ચ	0.90	0.50	0.10	0.60	
1400	ભાડા,દર અને કર	0.10	0.17	0.40	0.57	
1600	પ્રકાશન	0.00	0.00	0.00	0.00	
2000	અન્ય વહીવટી ખર્ચ	0.00	0.00	0.00	0.00	
2100	માલ સામાન અને પુરવઠો	1.00	1.38	3.00	4.38	* રાસાયણીક ખાતર,
2600	જાહેરાત અને પ્રકાશન	0.00	0.00	0.00	0.00	દવા, બિયારણ ખર્ચ માટે
2700	નાનાકામો	0.00	0.00	0.00	0.00	
3001	આઉટ સોર્સ (મેન પાવર)	0.00	0.00	2.20	2.20	
3400	શિષ્યવૃત્તિ અને વૃત્તિકા	0.00	0.00	0.00	0.00	
5000	બીજુ ખર્ચ	0.00	0.00	0.00	0.00	
5100	મોટર વાહન	0.00	0.00	0.00	0.00	
5200	યંત્ર સામગ્રી અને સાધન	0.00	0.00	0.00	0.00	
5700	તહેવાર પેશગી	0.00	0.00	0.00	0.00	
5800	અનાજ પેશગી	0.00	0.00	0.00	0.00	
	કુલ સરવાળો	**90.00**	**47.13**	**34.16**	**81.29**	
7000	વસુલાત	0.00	0.00	0.00	0.00	
7057	તહેવાર પેશગી	0.00	0.00	0.00	0.00	
7058	અનાજ પેશગી	0.00	0.00	0.00	0.00	
	એકંદરે સરવાળો	**90.00**	**47.13**	**34.16**	**81.29**	

સંશોધન વૈજ્ઞાનિક (જળ અને જમીન)

જળ અને જમીન વ્યવસ્થાપન સંશોધન એકમ

નવસારી કૃષિ યુનિવર્સિટી, નવસારી

સ્મૃતિપત્ર

જા.નં એફ.એન.સી/બી-૧/વર્ષ-૨૦૨૫-૨૬/બજેટ/૧૧૧૭-૧૧૩૦/૨૦૨૪

ખેતી નિયામકશ્રીની કચેરી
કૃષિ ભવન,સેક્ટર-૧૦-એ
ગુજરાત રાજ્ય, ગાંધીનગર,
તા. ૦૫/૧૧/૨૦૨૪
e-mail :- ao3fncagri@gmail.com

પતિ,
(૧) ખેતી નિયામકશ્રીની કચેરી,ગુ.રા ગાંધીનગર .....(તમામ શાખા)
(૨) સંયુક્ત ખેતી નિયામક(જ.સં) વડોદરા/રાજકોટ
(૩) સંયુક્ત ખેતી નિયામક(વિ) અમદાવાદ/વડોદરા/સુરત/મહેસાણા /જુનાગઢ/રાજકોટ
(૪) નાયબ ખેતી નિયામકશ્રી,(ભૂ.સં),સેક્ટર-૧૫,ગાંધીનગર
(૫) નાયબ ખેતી નિયામકશ્રી(પ્લા.કવો),જામનગર
(૬) મેનેજીંગ ડાયરેક્ટરશ્રી,ગુજરાત રાજ્ય જમીન વિકાસ નિગમ લી.ગાંધીનગર
(૭) હિસાબ નિયામકશ્રી,કૃષિ યુનિવર્સિટી,આણંદ,જુનાગઢ,નવસારી,દાંતીવાડા
(૮) જિલ્લા ખેતીવાડી અધિકારીશ્રી જિલ્લા પંચાયત(તમામ) .....

વિષય: સને ૨૦૨૪-૨૫ના વર્ષના સુધારેલા અંદાજો તૈયાર કરવા બાબત.
સંદર્ભ:- ૧) અત્રેનો તા.૨૩/૦૭/૨૦૨૪ રેગ્યુલર બજેટનો પરિપત્ર
૨) નાણા વિભાગનાં તા.૦૨-૦૯-૨૦૨૪ નાં પરિપત્ર ક્રમાંક; અપબ-૧૦૨૦૨૪- ૧૦૨-બજેટ

ઉપર્યુક્ત વિષય અન્વયે જણાવવાનું કે,અત્રેની કચેરીનાં સંદર્ભ (૧) ના પરિપત્રથી સને ૨૦૨૪-૨૫ વર્ષનાં સુધારેલ ખર્ચના અંદાજો રજુ કરવા સુચના આપેલ છે. નાણા વિભાગનાં ઉકત સંદર્ભિત પરિપત્ર (૨) થી સને ૨૦૨૪-૨૫ વર્ષનાં સુધારેલ અંદાજો સરકારશ્રીને રજુ કરવાની છેલ્લી તા.૧૬/૧૨/૨૦૨૪ જાહેર કરેલ હોય આપની કચેરી/તાબાની કચેરીનાં સંકલીત સુધારેલ અંદાજો અત્રેનાં એફ.એન.સી વિભાગનાં બજેટ પ્ર-ભાગને જાણકાર કર્મચારી સાથે રૂબરુમાં મોડામાં મોડા તા.૧૪/૧૧/૨૦૨૪ સુધીમાં મોકલી આપવા વિનંતી. જો તે કરવામાં ચૂક થશે તો તેની સંપૂર્ણ જવાબદારી જે તે કચેરીનાં વડાની રહેશે.

સને ૨૦૨૪-૨૫ નાં સુધારેલ અંદાજોમાં વધારા/ઘટાડાનાં કારણો વર્ડમાં હાર્ડ તેમજ સોફ્ટ કોપીમાં મોકલી આપવા જણાવવામાં આવે છે.

સંયુક્ત નિયામક(હિસાબી)
ખેતી નિયામકની કચેરી
ગુ.રા, ગાંધીનગર

OFFICE OF THE COMPTROLLER INWARD NO. 852 DT. 16 NOV 2024 N.A.U., NAVSARI

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નવસારી કૃષિ યુનિવર્સિટી, નવસારી

સને ૨૦૨૪-૨૫ રીવાઈઝ બજેટ

ખેતી નિયામકશ્રીની કચેરી, કૃષિભવન, ગાંધીનગર

(તા.૧૩-૧૧-૨૦૨૪ નાં રોજ ઈ-મેઈલ કરી રીવાઈઝ બજેટ સબમીટ કરેલ છે. જેની જાણ ફોન કરીને પણ કરેલ છે. અને અત્રેની કચેરીએથી તા.૧૮-૧૧-૨૦૨૪ નાં રોજ રૂબરૂ મોકલાવવામાં આવેલ છે.)

(T&V યોજના રીવાઈઝ બજેટની Copy)

NAVSARI AGRICULTURAL UNIVERSITY
શ્રીસી .બી .નાયક
હિસાબ નિયામક

હિસાબ નિયામકશ્રીની કચેરી

નવસારી કૃષિ યુનિવર્સિટી, નવસારી
યુનિવર્સિટી ભવન, એફ ચાર રસ્તા, દાંડી રોડ, નવસારી - ૩૯૬૪૫૦
ઇ-મેઇલ: comptroller@nau.in
ફોન: (ઓ): ૯૪૦૯૧૦૫૮૪૮ (મો): ૯૮૨૫૦૪૩૭૫૮

આઝાદીનો અમૃત મહોત્સવ

જા.નં.નકૃયુ/હિનિ/બજેટ-૨/ 3387 /૨૦૨૪ તા.૧૪/૧૧/૨૦૨૪

RPAD

પ્રતિ,
સંયુક્ત નિયામકશ્રી (હિસાબી),
ખેતી નિયામકશ્રીની કચેરી,
કૃષિ ભવન,સેક્ટર-૧૦ એ,
ગાંધીનગર.

વિષય : નોન પ્લાન યોજનાનું સને ૨૦૨૪-૨૫ ના વર્ષનું સુધારેલ અંદાજપત્ર મોકલવા બાબત. **(સરકારી બજેટ સદર ૨૪૦૧ ૦૦ ૧૦૯ ૦૪ ૦૦ તાલીમ અને મુલાકાત યોજના)**

સંદર્ભ : (૧) ખેતી નિયામકશ્રીની કચેરી, કૃષિ ભવન, સેક્ટર-૧૦-એ, ગાંધીનગર, ગુજરાત રાજ્યનાં પરિપત્ર ક્રમાંક: DOA/0073/07/2024, Dt:23-07-2024.
(૨) સંયુક્ત નિયામકશ્રી(હિસાબી), ખેતી નિયામકશ્રીની કચેરી, કૃષિભવન, સેક્ટર-૧૦-એ, ગાંધીનગરનાં પત્ર ક્રમાંક: એફ.એન.સી./બી-૧/વર્ષ-૨૦૨૫-૨૬/બજેટ/૮૭૭૭-૮૮૩૦/તા.૦૫-૧૧-૨૦૨૪

જય ભારત સહ ઉપરોકત વિષય અને સંદર્ભિત પરિપત્ર અન્વયે જણાવવાનું કે, નવસારી કૃષિ યુનિવર્સિટી, નવસારી ખાતે કાર્યરત નોન પ્લાન (તાલીમ અને મુલાકાત) યોજના સરકારી બજેટ સદર ૨૪૦૧-૧૦૯-(૦૪) અંતર્ગત સને ૨૦૨૪-૨૫ ના વર્ષનું સુધારેલ અંદાજપત્ર આ સાથે નિયત નમૂનામાં તૈયાર કરી હાર્ડ તેમજ સોફ્ટ કોપીમાં મોકલી આપવામાં આવે છે. તો સદરહું યોજનાની જોગવાઈ નાણાં વિભાગના બજેટમાં રજુ કરવા વિનંતી છે.

હિસાબ નિયામક

સામેલ : નોન પ્લાન યોજનાનું નાણાકીય વર્ષ ૨૦૨૪-૨૫ ના વર્ષનું રીવાઈઝ્ડ અંદાજપત્ર

નકલ જયભારત સાથ રવાના :

૧. સહ પ્રાધ્યાપકશ્રી, રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ, પોડિયમ લેવલ, સેક્ટર-૧૦ એ, કૃષિ ભવન, ગાંધીનગર.
૨. વિસ્તરણ શિક્ષણ અને નિયામકશ્રી, નવસારી કૃષિ યુનિવર્સીટી, નવસારી.

સુધારેલ આઠ માસિક અંદાજ પત્ર 2024-25

કચેરીનું નામ : વિસ્તરણ શિક્ષણ નિયામકશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી
મુખ્ય સદર : ૧૮૨૪૬-૩ (નોન પ્લાન)
ગૌણ સદર : ૨૪૦૧-૦૦-૧૦૯-૦૪-૦૦
પેટા સદર : તાલીમ અને મુલાકાત યોજના

કોડ ન.	વિગતવાર સદર	2024-25ની જોગવાઈ	2024-25ના છેલ્લા આઠ માસનો ખર્ચ	2024-25ના ચાર માસની જરૂરિયાત	2024-25ની વર્ષની કુલ જરૂરિયાત	તફાવતના સવિસ્તાર કારણો
			એપ્રિલ થી નવેમ્બર-24	ડિસે-થી માર્ચ-25	(૪+૫)	
૧	૨	3	૪	૫	૬	૭
0100	પગાર	0.00	0.00	0.00	0.00	મોંઘવારી ભથ્થું માં વધારો થયેલ હોવાથી
0101	અધિકરીનો પગાર	0.19	0.14	0.07	0.20	
0102	કર્મચારીનો પગાર	0.00	0.00	0.00	0.00	
0103	મોંઘવારી ભથ્થું	0.10	0.07	0.03	0.11	
0104	અન્ય ભથ્થું / ધોલાઇ ભથ્થું	0.00	0.00	0.00	0.00	
0105	રજા પ્રવાસ રાહત	0.00	0.00	0.00	0.00	
0106	તબીબી ખર્ચની ભરપાઈ	0.00	0.00	0.00	0.00	
0107	તબીબી ભથ્થું	0.00	0.00	0.00	0.00	
0108	બોનસ / ડી. પી.	0.00	0.00	0.00	0.00	
0109	રજાનું રોકડમાં રૂપાંતર	0.00	0.00	0.00	0.00	
0110	ઘરભાડુ ભથ્થું	0.02	0.01	0.01	0.02	
0111	સ્થાનિક વળતર ભથ્થું	0.00	0.00	0.00	0.00	
0112	વયગાળાની રાહત	0.00	0.00	0.00	0.00	
0113	પરિવહન ભથ્થું	0.00	0.00	0.00	0.00	
0117	R. O. P. (અધિ)	0.00	0.00	0.00	0.00	
0118	R. O. P. (કર્મ)	0.00	0.00	0.00	0.00	
0119	મોંઘવારી પગાર (અધિ)	0.00	0.00	0.00	0.00	
0120	મોંઘવારી પગાર (કર્મ)	0.00	0.00	0.00	0.00	
0200	વેતન / ગ્રેડ પે	0.00	0.00	0.00	0.00	
0500	પેન્સનરી ચાર્જ	0.00	0.00	0.00	0.00	
0500	રીવર્ડ	0.00	0.00	0.00	0.00	
0600	ઉચ્ચક નાણાંકીય સહાય	0.00	0.00	0.00	0.00	
1100	પ્રવાસ ખર્ચ	0.00	0.00	0.00	0.00	
1300	કચેરી ખર્ચ	0.00	0.00	0.00	0.00	
1400	ભાડા દર અને કર	0.00	0.00	0.00	0.00	
1600	પ્રકાશન	0.00	0.00	0.00	0.00	
2000	અન્ય વહીવટી ખર્ચ	0.00	0.00	0.00	0.00	
2100	માલસામાન અને પુરવઠો	0.00	0.00	0.00	0.00	
2600	જાહેરાત અને પ્રકાશન	0.00	0.00	0.00	0.00	
3100	આઉટ સોર્સ (મેન પાવર)	0.00	0.00	0.00	0.00	
3400	શિષ્યવૃતિ અને વૃતિકા	0.00	0.00	0.00	0.00	
5000	અન્ય ખર્ચ	0.00	0.00	0.00	0.00	
5100	મોટર વાહન	0.00	0.00	0.00	0.00	
5700	તહેવાર પેશગી	0.00	0.00	0.00	0.00	
5800	અનાજ પેશગી	0.00	0.00	0.00	0.00	
	કુલ સરવાળો	**0.31**	**0.22**	**0.11**	**0.33**	
7000	વસુલાત	0.00	0.00	0.00	0.00	
7057	તહેવાર પેશગી	0.00	0.00	0.00	0.00	
7058	અનાજ પેશગી	0.00	0.00	0.00	0.00	
	ચોખ્ખો સરવાળો	**0.31**	**0.22**	**0.11**	**0.33**	

Director of Extension Education
Navsari Agricultural University
Navsari - 396 450.

Assistant Extension Educationist
Directorate of Extension Education
NAU, Navsari

તા.૨૪/૧૨/૨૦૨૪

મુદ્દા નોંધ **બજેટ શાખા-૩**

વિષયઃ- **નાણાંકિય વર્ષ ૨૦૨૪-૨૫ ના વર્ષનું સ્થાયી ખર્ચ(નોનપ્લાન) અને વિકાસ ખર્ચ (પ્લાન)ની યોજનાઓનુ સુધારેલ અંદાજપત્ર(રીવાઈઝ બજેટ) મંજુર કરવા બાબત.**

સંદર્ભઃ- ગુજરાત સરકારશ્રીનાં, નાણાં વિભાગ, સચિવાલય, ગાંધીનગરનાં પરિપત્ર ક્રમાંકઃઅપબ-૧૦૨૦૨૪-૧૦૨-બજેટ/તા.૦૨-૦૯-૨૦૨૪.

સવિનય ઉપરોક્ત વિષય તેમજ નાણાં વિભાગનાં તા.૦૨-૦૯-૨૦૨૪ નાં સંદર્ભિત પરિપત્ર અન્વયે જણાવવાનું કે, ચાલુ નાણાંકિય વર્ષ ૨૦૨૪-૨૫ ના **સ્થાયી ખર્ચ(નોનપ્લાન) અને વિકાસ ખર્ચ(પ્લાન)** યોજનાનું **સુધારેલ અંદાજપત્ર(રીવાઈઝ બજેટ)** તૈયાર કરીને નાણાં વિભાગને **તા.૧૬-૧૨-૨૦૨૪** સુધીની સમયમર્યાદામાં રજુ કરેલ છે.

સ્થાયી ખર્ચ યોજના :-

યુનિવર્સિટી દ્વારા નાણાંકિય વર્ષ **૨૦૨૪-૨૫** માટે સરકારશ્રીમાં **સ્થાયી ખર્ચ(નોન પ્લાન)** યોજનાઓનું કુલ નેટ અંદાજ **રૂ.૧૧૪૧૧.૦૦ (લાખ)** રજૂ કરવામાં આવેલ હતું. જેમાંથી સરકારશ્રી દ્વારા સરકારી બજેટ સદર વાઈઝ કુલ નેટ જોગવાઈ **રૂ.૧૧૦૯૩.૦૦ (લાખ)** મંજૂર કરવામાં આવેલ હતી. જેની સામે કુલ સુધારેલ અંદાજ (રીવાઈઝ બજેટ) **રૂ. ૧૧૨૫૫.૮૫ (લાખ)** થાય છે જેમાંથી **સૂચિત આવક રૂ. ૧૬૯.૫૬ (લાખ)** બાદ કરી **નેટ અંદાજ રૂ. ૧૧૦૮૬.૨૯ (લાખ) નો સુધારેલ અંદાજે** તૈયાર કરી સરકારશ્રીમાં જરૂરી નાણા માટેની દરખાસ્તો રજુ કરવામાં આવેલ છે.

વિકાસ ખર્ચ યોજના :-

યુનિવર્સિટી દ્વારા નાણાંકિય વર્ષ **૨૦૨૪-૨૫** માટે સરકારશ્રીમાં **વિકાસ ખર્ચ (પ્લાન)** યોજનાઓનું કુલ નેટ અંદાજ **રૂ. ૯૬૬૩.૦૦ (લાખ)** રજૂ કરવામાં આવેલ હતું. જેમાંથી સરકારશ્રી દ્વારા સરકારી બજેટ સદર વાઈઝ કુલ નેટ જોગવાઈ **રૂ. ૯૦૯૫.૦૦ (લાખ)** મંજૂર કરવામાં આવેલ હતી. જેની સામે કુલ સુધારેલ અંદાજ (રીવાઈઝ બજેટ) **રૂ. ૯૨૭૩.૦૦ (લાખ)** થાય છે જેમાંથી **સૂચિત આવક રૂ.૪૪૦.૦૦ (લાખ)** બાદ કરી **નેટ અંદાજ રૂ. ૮૮૩૩.૦૦ (લાખ) નો સુધારેલ અંદાજે** તૈયાર કરી સરકારશ્રીમાં જરૂરી નાણા માટેની દરખાસ્તો રજુ કરવામાં આવેલ છે.

સ્થાયી ખર્ચ યોજના અને વિકાસ ખર્ચ યોજના :-

આમ, યુનિવર્સિટી દ્વારા નાણાંકિય વર્ષ **૨૦૨૪-૨૫** માટે સરકારશ્રીમાં **સ્થાયી ખર્ચ(નોન પ્લાન) અને વિકાસ ખર્ચ(પ્લાન)** યોજનાઓનું કુલ નેટ અંદાજ **રૂ.૧૧૪૧૧.૦૦ (લાખ) + રૂ.૯૬૬૩.૦૦ (લાખ) એમ કુલ રૂ.૨૧૦૭૪.૦૦ (લાખ)** રજૂ કરવામાં આવેલ હતું. જેમાંથી સરકારશ્રી દ્વારા સરકારી બજેટ સદર વાઈઝ કુલ નેટ જોગવાઈ **રૂ.૨૦૧૮૮.૦૦ (લાખ)** મંજૂર કરવામાં આવેલ હતી. જેની સામે કુલ સુધારેલ અંદાજ (રીવાઈઝ બજેટ) **રૂ. ૨૦૫૨૮.૮૫ (લાખ)** થાય છે જેમાંથી **સૂચિત આવક રૂ. ૬૦૯.૫૬ (લાખ)** બાદ કરી **નેટ અંદાજ રૂ. ૧૯૯૧૯.૨૯ (લાખ) ના સુધારેલ અંદાજે** તૈયાર કરી સરકારશ્રીમાં જરૂરી નાણા માટેની દરખાસ્તો રજુ કરવામાં આવેલ છે.

સદર ઉપરોક્ત સુધારેલ અંદાજે ગુજરાત રાજ્ય કૃષિ યુનિવર્સિટીઓ (સત્તા સોંપણી) નિયમો ૨૦૧૧ ના **સ્ટે.નં. ૧૧૪ની આઇટમ નં. ૫૩(૨)(૬)** મુજબ નાણાં સમિતિની ભલામણ મેળવી સંચાલક મંડળની મંજૂરી અર્થે રજૂ કરવાનું થાય છે, તો તે અર્થે નાણાં સમિતિ નીચે મુજબ ઠરાવ કરે તેવી વિનંતી.

સૂચિત ઠરાવઃ-

"આથી ઠરાવવામાં આવે છે કે, નવસારી કૃષિ યુનિવર્સિટી, નવસારીનું સને ૨૦૨૪-૨૫ ના વર્ષનું **સ્થાયી ખર્ચ(નોન પ્લાન) અને વિકાસ ખર્ચ(પ્લાન)** યોજનાઓનું કુલ સુધારેલ અંદાજ (રીવાઈઝ બજેટ) **રૂ. ૨૦૫૨૮.૮૫ (લાખ)** થાય છે જેમાંથી **સૂચિત કુલ આવક રૂ. ૬૦૯.૫૬ (લાખ)** બાદ કરી **કુલ નેટ અંદાજ રૂ. ૧૯૯૧૯.૨૯ (લાખ)** સરકારશ્રીમાં રજુ કરવામાં આવેલ છે. જેને ગ્રાહ્ય રાખી નાણાં સમિતિ સંચાલક મંડળમાં રજૂ કરવા ભલામણ કરે છે."

સિનિયર ક્લાર્ક

કચેરી અધિક્ષક

24.12.24

હિસાબ નિયામક

આયોજન અધિકારી

સંશોધન નિયામક

માન. કુલપતિશ્રી

25/12/24

સુ.નં/હિ.નિ/૩૭૭/૨૦૨૪
તારીખ : ૨૪/૧૨/૨૦૨૪

NAU/PSVC/FILE/ 82 /2024
IN DATE 24/12/2024
OUT DATE. 24/12/2024

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SUMMARY STATEMENT FOR REVISED BUDGET ESTIMATES OF STANDING & DEVELOPMENT CHARGES SCHEME FOR THE YEAR 2024-25

(Rs. In Lakhs)

Sr. No.	Object Head	Actual Expenditure 2023-24	Budget Provision for 2024-25	Expenditure for First **Eight** months for 2024-25	Probably Exp. last **Four** months for 2024-25	Gross Revised Budget 2024-25 (Col. 5+6)	Probable Receipt for 2024-25	Net Revised Budget Proposed for 2024-25 (7-8)	Additional requirement against budget provision (9-4)	% of Additional Requirement Against BP 2024-25	Provision approved by FD For the next year 2025-26	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
	Demand No.2 (AGRICULTURE, FARMERS WELFARE & CO-OPERATOIN DEPARTMENT)											
1	004 AGRICULTURAL RESEARCH 2415-01-004-02-00 **(RESEARCH)**	3526.28	3737.00	2157.42	1629.58	3787.00	160.00	3627.00	-110.00	-2.94	4457.00	કાઉન્સીલ, ગાંધીનગર
2	150 ASSISTANCE TO ICAR 2415-01-150-01-00 **(ICAR State Share)**	242.65	252.00	146.70	105.30	252.00	0.00	252.00	0.00	0.00	318.00	કાઉન્સીલ, ગાંધીનગર
3	277 EDUCATION 2415-01-277-02-01 **(STAFF)**	5738.02	5957.00	3825.02	2345.38	6170.40	313.40	5857.00	-100.00	-1.68	7804.00	કાઉન્સીલ, ગાંધીનગર
4	277 PENSION GREDUETY 2415-01-277-02-02 **(PENSION)**	6145.93	7150.00	4465.49	2684.51	7150.00	0.00	7150.00	0.00	0.00	7410.00	કાઉન્સીલ, ગાંધીનગર
5	277 MAINTENANCE & REPAIR 2415-01-277-02-03 **(M&R)**	64.38	125.00	83.06	41.94	125.00	0.00	125.00	0.00	0.00	150.00	કાઉન્સીલ, ગાંધીનગર
6	277 EDUCATION 2415-01-277-04-00 **(Education) Construction**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	કાઉન્સીલ, ગાંધીનગર
7	277 EXTENSION EDUCATION 2415-01-277-03-01 **(Ex. Edu.Prog.)**	373.97	363.00	229.43	194.57	424.00	11.00	413.00	50.00	13.77	401.00	કાઉન્સીલ, ગાંધીનગર
	(NORMAL) TOTAL:-	**16091.23**	**17584.00**	**10907.12**	**7001.28**	**17908.40**	**484.40**	**17424.00**	**-160.00**	**-0.91**	**20540.00**	
	Demand No.96 (TRIBAL DEVELOPMENT DEPARTMENT)											
8	796- AGRIL. UNI. FOR EDU. 2415-01-796-03-00 **(Agril. Education TASP)**	968.54	1238.00	693.86	545.14	1239.00	80.00	1159.00	-79.00	-6.38	1408.00	કાઉન્સીલ, ગાંધીનગર
9	796- AGRIL. UNI. FOR EDU. 2415-01-796-04-00 **(Extention. Edu. Prog.TASP)**	381.73	492.00	241.53	233.47	475.00	6.00	469.00	-23.00	-4.67	626.00	કાઉન્સીલ, ગાંધીનગર
10	796-AGRI RES. TRIBAL AREA 2415-01-796-05-00 **(Agril. Res. TASP)**	529.12	753.00	482.22	309.94	792.16	39.16	753.00	0.00	0.00	895.00	કાઉન્સીલ, ગાંધીનગર
	(TASP) TOTAL:-	**1879.39**	**2483.00**	**1417.61**	**1088.55**	**2506.16**	**125.16**	**2381.00**	**-102.00**	**-4.11**	**2929.00**	
	(NORMAL + TASP) TOTAL:-	**17970.62**	**20067.00**	**12324.73**	**8089.83**	**20414.56**	**609.56**	**19805.00**	**-262.00**	**-1.31**	**23469.00**	

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SUMMARY STATEMENT FOR REVISED BUDGET ESTIMATES OF STANDING & DEVELOPMENT CHARGES SCHEME FOR THE YEAR 2024-25

(Rs. In Lakhs)

Sr. No.	Object Head	Actual Expenditure 2023-24	Budget Provision for 2024-25	Expenditure for First **Eight** months for 2024-25	Probably Exp. last **Four** months for 2024-25	Gross Revised Budget 2024-25 (Col. 5+6)	Probable Receipt for 2024-25	Net Revised Budget Proposed for 2024-25 (7-8)	Additional requirement against budget provision (9-4)	% of Additional Requirement Against BP 2024-25	Provision approved by FD For the next year 2025-26	Remarks
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**
	Demand No.3 (AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT)											
11	104 AREA IRRIGATION PROG. 2702-01-104-01-00 **(Area.Irrig. Prog.)**	84.37	90.00	47.13	34.16	81.29	0.00	81.29	-8.71	-9.68	119.00	ખેતિ નિયામક, ગાંધીનગર
	(AREA IRRI.) TOTAL:-	**84.37**	**90.00**	**47.13**	**34.16**	**81.29**	**0.00**	**81.29**	**-8.71**	**-9.68**	**119.00**	
	Demand No.2 (AGRICULTURE, FARMERS WELFARE & CO-OPERATOIN DEPARTMENT)											
12	109 EXTENSION AND FARMERS TRAINING 2401-00-109-04-00 (T&V)	30.48	31.00	22.00	11.00	33.00	0.00	33.00	2.00	6.45	40.00	ખેતિ નિયામક, ગાંધીનગર
	(T&V) TOTAL:-	**30.48**	**31.00**	**22.00**	**11.00**	**33.00**	**0.00**	**33.00**	**2.00**	**6.45**	**40.00**	
STATE GOVT. ALL TOTAL (1 to 12):-		**18085.47**	**20188.00**	**12393.86**	**8134.99**	**20528.85**	**609.56**	**19919.29**	**-268.71**	**-1.33**	**23628.00**	

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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SUMMARY STATEMENT FOR REVISED BUDGET ESTIMATES OF STANDING CHARGES SCHEME FOR THE YEAR 2024-25

(Rs. In Lakhs)

Sr. No.	Object Head	Actual Expenditure 2023-24	Budget Provision for 2024-25	Expenditure for First **Eight** months for 2024-25	Probably Exp. last **Four** months for 2024-25	Gross Revised Budget 2024-25 (Col. 5+6)	Probable Receipt for 2024-25	Net Revised Budget Proposed for 2024-25 (7-8)	Additional requirement against budget provision (9-4)	% of Additional Requirement Against BP 2024-25	Provision approved by FD For the next year 2025-26	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
	Demand No.2 (AGRICULTURE, FARMERS WELFARE & CO-OPERATOIN DEPARTMENT)											
1	004 AGRICULTURAL RESEARCH 2415-01-004-02-00 **(RESEARCH)**	1396.16	1256.00	784.26	521.74	1306.00	50.00	1256.00	0.00	0.00	1430.00	કાઉન્સીલ, ગાંધીનગર
2	277 EDUCATION 2415-01-277-02-01 **(STAFF)**	2067.14	2105.00	1351.06	857.34	2208.40	103.40	2105.00	0.00	0.00	2568.00	કાઉન્સીલ, ગાંધીનગર
3	277 PENSION GREDUETY 2415-01-277-02-02 **(PENSION)**	6145.93	7150.00	4465.49	2684.51	7150.00	0.00	7150.00	0.00	0.00	7410.00	કાઉન્સીલ, ગાંધીનગર
4	277 MAINTENANCE & REPAIR 2415-01-277-02-03 **(M&R)**	64.38	125.00	83.06	41.94	125.00	0.00	125.00	0.00	0.00	150.00	કાઉન્સીલ, ગાંધીનગર
5	277 EXTENSION EDUCATION 2415-01-277-03-01 **(Ex. Edu.Prog.)**	23.09	25.00	10.15	14.85	25.00	0.00	25.00	0.00	0.00	34.00	કાઉન્સીલ, ગાંધીનગર
	(NORMAL) TOTAL:-	**9696.70**	**10661.00**	**6694.02**	**4120.38**	**10814.40**	**153.40**	**10661.00**	**0.00**	**0.00**	**11592.00**	
	Demand No.96 (TRIBAL DEVELOPMENT DEPARTMENT)											
6	796- AGRIL. UNI. FOR EDU. 2415-01-796-03-00 **(Agril. Education TASP)**	39.40	76.00	52.23	23.77	76.00	0.00	76.00	0.00	0.00	95.00	કાઉન્સીલ, ગાંધીનગર
7	796-AGRI RES. TRIBAL AREA 2415-01-796-05-00 **(Agril. Res. TASP)**	52.88	235.00	153.17	97.99	251.16	16.16	235.00	0.00	0.00	263.00	કાઉન્સીલ, ગાંધીનગર
	(TASP) TOTAL:-	**92.28**	**311.00**	**205.40**	**121.76**	**327.16**	**16.16**	**311.00**	**0.00**	**0.00**	**358.00**	
	(NORMAL + TASP) TOTAL:-	**9788.98**	**10972.00**	**6899.42**	**4242.14**	**11141.56**	**169.56**	**10972.00**	**0.00**	**0.00**	**11950.00**	
	Demand No.3 (AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT)											
8	104 AREA IRRIGATION PROG. 2702-01-104-01-00 **(Area.Irrig. Prog.)**	84.37	90.00	47.13	34.16	81.29	0.00	81.29	-8.71	-9.68	119.00	ખેતિ નિયામક, ગાંધીનગર
	(AREA IRRI.) TOTAL:-	**84.37**	**90.00**	**47.13**	**34.16**	**81.29**	**0.00**	**81.29**	**-8.71**	**-9.68**	**119.00**	
	Demand No.2 (AGRICULTURE, FARMERS WELFARE & CO-OPERATOIN DEPARTMENT)											

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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SUMMARY STATEMENT FOR REVISED BUDGET ESTIMATES OF STANDING CHARGES SCHEME FOR THE YEAR 2024-25

(Rs. In Lakhs)

Sr. No.	Object Head	Actual Expenditure 2023-24	Budget Provision for 2024-25	Expenditure for First **Eight** months for 2024-25	Probably Exp. last **Four** months for 2024-25	Gross Revised Budget 2024-25 (Col. 5+6)	Probable Receipt for 2024-25	Net Revised Budget Proposed for 2024-25 (7-8)	Additional requirement against budget provision (9-4)	% of Additional Requirement Against BP 2024-25	Provision approved by FD For the next year 2025-26	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
9	109 EXTENSION AND FARMERS TRAINING 2401-00-109-04-00 (T&V)	30.48	31.00	22.00	11.00	33.00	0.00	33.00	2.00	6.45	40.00	ખેતિ નિયામક, ગાંધીનગર
	(T&V) TOTAL:-	**30.48**	**31.00**	**22.00**	**11.00**	**33.00**	**0.00**	**33.00**	**2.00**	**6.45**	**40.00**	
STATE GOVT. ALL TOTAL (1 to 9):-		**9903.83**	**11093.00**	**6968.55**	**4287.30**	**11255.85**	**169.56**	**11086.29**	**-6.71**	**-0.06**	**12109.00**	

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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

SUMMARY STATEMENT FOR REVISED BUDGET ESTIMATES OF DEVELOPMENT CHARGES SCHEME FOR THE YEAR 2024-25

(Rs. In Lakhs)

Sr. No.	Object Head	Actual Expenditure 2023-24	Budget Provision for 2024-25	Expenditure for First **Eight** months for 2024-25	Probably Exp. last **Four** months for 2024-25	Gross Revised Budget 2024-25 (Col. 5+6)	Probable Receipt for 2024-25	Net Revised Budget Proposed for 2024-25 (7-8)	Additional requirement against budget provision (9-4)	% of Additional Requirement Against BP 2024-25	Provision approved by FD For the next year 2025-26	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
	Demand No.2 (AGRICULTURE, FARMERS WELFARE & CO-OPERATOIN DEPARTMENT)											
1	004 AGRICULTURAL RESEARCH 2415-01-004-02-00 **(RESEARCH)**	2130.12	2481.00	1373.16	1107.84	2481.00	110.00	2371.00	-110.00	-4.43	3027.00	કાઉન્સીલ, ગાંધીનગર
2	150 ASSISTANCE TO ICAR 2415-01-150-01-00 **(ICAR State Share)**	242.65	252.00	146.70	105.30	252.00	0.00	252.00	0.00	0.00	318.00	કાઉન્સીલ, ગાંધીનગર
3	277 EDUCATION 2415-01-277-02-01 **(STAFF)**	3670.88	3852.00	2473.96	1488.04	3962.00	210.00	3752.00	-100.00	-2.60	5236.00	કાઉન્સીલ, ગાંધીનગર
4	277 EDUCATION 2415-01-277-04-00 **(Education) Construction**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	કાઉન્સીલ, ગાંધીનગર
5	277 EXTENSION EDUCATION 2415-01-277-03-01 **(Ex. Edu.Prog.)**	350.88	338.00	219.28	179.72	399.00	11.00	388.00	50.00	14.79	367.00	કાઉન્સીલ, ગાંધીનગર
	(NORMAL) TOTAL:-	**6394.53**	**6923.00**	**4213.10**	**2880.90**	**7094.00**	**331.00**	**6763.00**	**-160.00**	**-2.31**	**8948.00**	
	Demand No.96 (TRIBAL DEVELOPMENT DEPARTMENT)											
6	796- AGRIL. UNI. FOR EDU. 2415-01-796-03-00 **(Agril. Education TASP)**	929.14	1162.00	641.63	521.37	1163.00	80.00	1083.00	-79.00	-6.80	1313.00	કાઉન્સીલ, ગાંધીનગર
7	796- AGRIL. UNI. FOR EDU. 2415-01-796-04-00 (**Extention. Edu. Prog.TASP)**	381.73	492.00	241.53	233.47	475.00	6.00	469.00	-23.00	-4.67	626.00	કાઉન્સીલ, ગાંધીનગર
8	796-AGRI RES. TRIBAL AREA 2415-01-796-05-00 **(Agril. Res. TASP)**	476.24	518.00	329.05	211.95	541.00	23.00	518.00	0.00	0.00	632 00	કાઉન્સીલ, ગાંધીનગર
	(TASP) TOTAL:-	**1787.11**	**2172.00**	**1212.21**	**966.79**	**2179.00**	**109.00**	**2070.00**	**-102.00**	**-4.70**	**2571.00**	
	(NORMAL + TASP) TOTAL (1 to 8):-	**8181.64**	**9095.00**	**5425.31**	**3847.69**	**9273.00**	**440.00**	**8833.00**	**-262.00**	**-2.88**	**11519.00**	

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હિસાબ નિયામકશ્રીની કચેરી

નવસારી કૃષિ યુનિવર્સિટી, નવસારી

આઝાદી का अमृत महोत्सव

નવસારી કૃષિ યુનિવર્સિટી, નવસારીની નાણાં સમિતીની છવ્વીસમી બેઠક (ઓનલાઈન/ઓફલાઈન માધ્યમથી) તા: ૨૭/૧૨/૨૦૨૪ ના રોજ બપોરે ૦૩:૦૦ કલાકે "યુનિવર્સિટી ભવન" નવસારી કૃષિ યુનિવર્સિટી, નવસારી ખાતે માન. કુલપતિશ્રીના અધ્યક્ષપણા હેઠળ મળેલ જેની કાર્યવાહી નોંધ :

તા: ૨૭/૧૨/૨૦૨૪ ના રોજ મળેલ બેઠકમાં નીચે મુજબના સભ્યશ્રીઓએ હાજરી આપી.

અ.નં.	સભ્યશ્રીનું નામ	હોદો	સહી
૧.	ડો. ઝેડ. પી. પટેલ	અધ્યક્ષ અને કુલપતિશ્રી, ન.કૃ.યુ., નવસારી	હાજર
૨.	શ્રી પી. ડી. પલસાણા	સયુંક્ત સચિવશ્રી (કૃષિ યુનિ.) કૃષિ, ખેડૂત કલ્યાણ અને સહકાર વિભાગ, સચિવાલય, ગાંધીનગર.	-
૩.	શ્રી ડી.બી. નિમાવત	નાણાં સલાહકાર (કૃષી, ખેડૂત કલ્યાણ અને સહકાર વિભાગ) સચિવાલય, ગાંધીનગર.	-
૪.	ડો. આર. ડી. વશી	સભ્યશ્રી અને નિયામક મંડળના સભ્ય, નવસારી.	હાજર
૫.	ડો. રાજેન્દ્ર એમ. નાયક	સભ્યશ્રી અને ડીન અસ્પી કોલેજ, ન.કૃ.યુ., નવસારી.	હાજર
૬.	ડો. એચ.એમ. વિરડીયા	સભ્યશ્રી અને કુલસચિવ, ન.કૃ.યુ., નવસારી.	હાજર
૭.	ડો. તીમુર અહલાવત	આમંત્રીત સભ્યશ્રી અને સંશોધન નિયામક, ન.કૃ.યુ., નવસારી.	હાજર
૮.	શ્રી ચિરાગ બી. નાયક	સભ્ય સચિવશ્રી અને હિસાબ નિયામક ન.કૃ.યુ, નવસારી.	હાજર

સયુંક્ત સચિવશ્રી (કૃષિ યુનિ.) અને નાણાં સલાહકાર અનિવાર્ય સંજોગોમાં હાજર રહી શકયા ન હતા. જેમની ગેરહાજરીને માન્ય રાખવામાં આવી.

સૌ પ્રથમ નાણાં સમિતિની **છવ્વીસમી** બેઠકમાં ઉપસ્થિત રહેલ સભ્યશ્રીઓને સભ્યસચિવશ્રીએ આવકાર્યા અને મીટીંગ માટેનું જરૂરી કોરમ થતા, મિટીંગની કાર્યવાહી ચાલુ કરવામાં આવી.

મુદ્દા નં. ૨૬.૧ તા. ૨૭/૦૫/૨૦૨૪ ના રોજ મળેલ પચ્ચીસમી બેઠકની કાર્યવાહી નોંધ મંજુર થવા બાબત.

"આથી ઠરાવવામાં આવે છે કે **તા. ૨૭/૦૫/૨૦૨૪** ના રોજ "યુનિવર્સિટી ભવન" નવસારી કૃષિ યુનિવર્સિટી, નવસારી ખાતે મળેલ નાણાં સમિતિની પચ્ચીસમી બેઠકની કાર્યવાહી નોંધના **મુદ્દા નં. ૨૫.૧ થી ૨૫.૧૧** સુધી વંચાણે લેવામાં આવ્યા અને જે સર્વાનુમતે માન્ય રાખી મંજૂર કરવામાં આવે છે."

(અમલ :– હિસાબ નિયામકશ્રી)

મુદ્દા નં. ૨૬.૨ તા.૨૭/૦૫/૨૦૨૪ ના રોજ મળેલ પચ્ચીસમી બેઠકની કાર્યવાહી નોંધના નિર્ણય ઉપર લેવાયેલ પગાલાની નોંધ લેવા બાબત.

"આથી ઠરાવવામાં આવે છે કે, નાણાં સમિતિની **તા. ૨૭/૦૫/૨૦૨૪** ના રોજ મળેલ પચ્ચીસમી બેઠકના **મુદ્દા નં. ૨૫.૧ થી ૨૫.૧૧** સુધી લેવાયેલ પગલાં અંગે નોંધ લીધી."

(અમલ :– હિસાબ નિયામકશ્રી)

મુદ્દા નં.૨૬.૩ નાણાકીય વર્ષ ૨૦૨૫–૨૬ ના સ્થાયી ખર્ચનું સૂચિત અંદાજપત્રીય જોગવાઈ મંજૂર કરવા બાબત.

"આથી ઠરાવવામાં આવે છે કે, નવસારી કૃષિ યુનિવર્સિટી, નવસારીના સને ૨૦૨૫-૨૬ નાં વર્ષના સ્થાયી ખર્ચ(નોન પ્લાન) ના કુલ અંદાજે રૂ.૧૨૪.૨૩ (કરોડ) તૈયાર કરવામાં આવેલ છે. જેમાંથી સરકારશ્રીના બજેટ સદર વાઈઝ સૂચિત આવક રૂ. ૩.૧૪ (કરોડ) બાદ કરી નેટ અંદાજ રૂ.૧૨૧.૦૯ (કરોડ) ના અંદાજે ની દરખાસ્ત સરકારશ્રીમાં જરૂરી નાણા માટે રજુ કરવામાં આવેલ છે. (એનેક્ષર-૧) જેને નિયામક મંડળ દ્વારા ગ્રાહ્ય રાખવામાં આવેલ છે. જેની નાણાં સમિતિએ નોંધ લીધી છે. "

(અમલ :– હિસાબ નિયામકશ્રી)

મુદ્દા નં. ૨૬.૪ નાણાંકીય વર્ષ ૨૦૨૫–૨૬ ની વિકાસ ખર્ચની ચાલુ યોજનાઓની સુચિત અંદાજપત્રીય જોગવાઇની બહાલી આપવા બાબત.

"આથી ઠરાવવામાં આવે છે કે, નવસારી કૃષિ યુનિવર્સિટી, નવસારી હસ્તકની વિકાસ ખર્ચ (પ્લાન) ની નાણાંકીય વર્ષ ૨૦૨૫-૨૬ માટે ચાલુ યોજનાઓ માટે સરકારશ્રીમાં રજુ કરેલ રૂ|.૧૧૫૧૯.૦૦ લાખની (સામેલ પત્રક ૨૬.૪.૧ મુજબ) અંદાજપત્રીય જોગવાઇની કાર્યોત્તર બહાલી આપવામાં આવે છે."

(અમલ :– સંશોધન નિયામકશ્રી)

મુદ્દા નં. ૨૬.૫ નાણાકીય વર્ષ ૨૦૨૪–૨૫ ના વર્ષનું સ્થાયી અને વિકાસ ખર્ચની સુધારેલ અંદાજપત્રીય મંજૂર કરવા બાબત.

"આથી ઠરાવવામાં આવે છે કે, નવસારી કૃષિ યુનિવર્સિટી, નવસારીનું સને ૨૦૨૪-૨૫ ના વર્ષનું સ્થાયી ખર્ચ(નોન પ્લાન) અને વિકાસ ખર્ચ(પ્લાન) યોજનાઓનું કુલ સુધારેલ અંદાજ (રીવાઈઝ બજેટ) રૂ.૨૦૫૨૮.૮૫ (લાખ) થાય છે જેમાંથી સૂચિત કુલ આવક રૂ. ૬૦૯.૫૬ (લાખ) બાદ કરી કુલ નેટ અંદાજ રૂ.૧૯૯૧૯.૨૯ (લાખ) સરકારશ્રીમાં રજુ કરવામાં આવેલ છે. જેને ગ્રાહ્ય રાખી નાણાં સમિતિ સંચાલક મંડળમાં રજૂ કરવા ભલામણ કરે છે."

(અમલ :– હિસાબ નિયામકશ્રી અને સંશોધન નિયામકશ્રી)

અંતે હાજર રહેલ અધ્યક્ષશ્રી તેમજ તમામ સભ્યશ્રીઓનું સભ્ય સચિવશ્રીએ આભાર માની મીટીંગ પુર્ણ થયાની જાહેર કરી.

સદરહું કાર્યનોંધ માન.કુલપતિશ્રીની અનુમતિ મેળવી બહાર પાડવામાં આવે છે.

સભ્ય સચિવ અને હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

જા.નં.નકૃયુ/હિનિ/પી.એ./૩૮૭૩/૨૦૨૪
તા.૨૭/૧૨/૨૦૨૪

નકલ સવિનય રવાના:-

૧. શ્રી પી. ડી. પલસાણા, સયુંક્ત સચિવશ્રી (કૃષિ યુનિ.) કૃષિ, ખેડૂત કલ્યાણ અને સહકાર વિભાગ, સચિવાલય, ગાંધીનગર.
૨. શ્રી ડી.બી. નિમાવત, નાણાં સલાહકાર (કૃષી, ખેડૂત કલ્યાણ અને સહકાર વિભાગ) સચિવાલય, ગાંધીનગર.
૩. ડો. આર. ડી. વશી, સભ્યશ્રી અને નિયામક મંડળના સભ્ય, નવસારી.
૪. ડો. રાજેન્દ્ર એમ. નાયક, સભ્યશ્રી અને ડીન અસ્પી કોલેજ, ન.કૃ.યુ નવસારી.
૫. ડો. એચ.એમ. વિરડીયા, સભ્યશ્રી અને કુલસચિવ, ન.કૃ.યુ. , નવસારી.
૬. ડો. તીમુર અહલાવત, આમંત્રીત સભ્યશ્રી અને સંશોધન નિયામક, ન.કૃ.યુ. , નવસારી.
૭. માન. કુલપતિશ્રીના રહસ્ય સચિવશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.

હિસાબ નિયામકશ્રીની કચેરી

નવસારી કૃષિ યુનિવર્સિટી, નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

તા:૨૭/૧૨/૨૦૨૪

મુદ્દા નોંધ:- **બજેટ શાખા-૩**

નાણાકીય વર્ષ ૨૦૨૪-૨૫ ના વર્ષનું સ્થાયી અને વિકાસ ખર્ચની સુધારેલ અંદાજપત્રીય મંજૂર કરવા બાબત.

સવિનય ઉપરોક્ત વિષય તેમજ ગુજરાત સરકારશ્રીનાં, નાણાં વિભાગ, સચિવાલય, ગાંધીનગરનાં પરિપત્ર ક્રમાંક:અપબ-૧૦૨૦૨૪-૧૦૨-બજેટ,તા.૦૨-૦૯-૨૦૨૪ નાં સંદર્ભિત પરિપત્ર અન્વયે જણાવવાનું કે, ચાલુ નાણાંકિય વર્ષ ૨૦૨૪-૨૫ ના **સ્થાયી ખર્ચ(નોનપ્લાન) અને વિકાસ ખર્ચ(પ્લાન)** યોજનાનું **સુધારેલ અંદાજપત્ર(રીવાઈઝ બજેટ)** તૈયાર કરીને નાણાં વિભાગને **તા.૧૬-૧૨-૨૦૨૪** સુધીની સમયમર્યાદામાં રજુ કરેલ છે.

સ્થાયી ખર્ચ યોજના :-

યુનિવર્સિટી દ્વારા નાણાંકિય વર્ષ **૨૦૨૪-૨૫** માટે સરકારશ્રીમાં **સ્થાયી ખર્ચ(નોન પ્લાન)** યોજનાઓનું કુલ નેટ અંદાજ **રૂ.૧૧૪૧૧.૦૦ (લાખ)** રજૂ કરવામાં આવેલ હતું. જેમાંથી સરકારશ્રી દ્વારા સરકારી બજેટ સદર વાઈઝ કુલ નેટ જોગવાઈ **રૂ.૧૧૦૯૩.૦૦ (લાખ)** મંજૂર કરવામાં આવેલ હતી. જેની સામે કુલ સુધારેલ અંદાજ (રીવાઈઝ બજેટ) **રૂ. ૧૧૨૫૫.૮૫ (લાખ)** થાય છે જેમાંથી **સૂચિત આવક રૂ. ૧૬૯.૫૬ (લાખ)** બાદ કરી **નેટ અંદાજ રૂ. ૧૧૦૮૬.૨૯ (લાખ) નો સુધારેલ અંદાજે** તૈયાર કરી સરકારશ્રીમાં જરૂરી નાણા માટેની દરખાસ્તો રજુ કરવામાં આવેલ છે.

વિકાસ ખર્ચ યોજના :-

યુનિવર્સિટી દ્વારા નાણાંકિય વર્ષ **૨૦૨૪-૨૫** માટે સરકારશ્રીમાં **વિકાસ ખર્ચ (પ્લાન)** યોજનાઓનું કુલ નેટ અંદાજ **રૂ. ૯૬૬૩.૦૦ (લાખ)** રજૂ કરવામાં આવેલ હતું. જેમાંથી સરકારશ્રી દ્વારા સરકારી બજેટ સદર વાઈઝ કુલ નેટ જોગવાઈ **રૂ. ૯૦૯૫.૦૦ (લાખ)** મંજૂર કરવામાં આવેલ હતી. જેની સામે કુલ સુધારેલ અંદાજ (રીવાઈઝ બજેટ) **રૂ. ૯૨૭૩.૦૦ (લાખ)** થાય છે જેમાંથી **સૂચિત આવક રૂ.૪૪૦.૦૦ (લાખ)** બાદ કરી **નેટ અંદાજ રૂ. ૮૮૩૩.૦૦ (લાખ) નો સુધારેલ અંદાજે** તૈયાર કરી સરકારશ્રીમાં જરૂરી નાણા માટેની દરખાસ્તો રજુ કરવામાં આવેલ છે.

સ્થાયી ખર્ચ યોજના અને વિકાસ ખર્ચ યોજના :-

આમ, યુનિવર્સિટી દ્વારા નાણાંકિય વર્ષ **૨૦૨૪-૨૫** માટે સરકારશ્રીમાં **સ્થાયી ખર્ચ(નોન પ્લાન) અને વિકાસ ખર્ચ(પ્લાન)** યોજનાઓનું કુલ નેટ અંદાજ **રૂ.૧૧૪૧૧.૦૦ (લાખ) + રૂ.૯૬૬૩.૦૦ (લાખ) એમ કુલ રૂ.૨૧૦૭૪.૦૦ (લાખ)** રજૂ કરવામાં આવેલ હતું. જેમાંથી સરકારશ્રી દ્વારા સરકારી બજેટ સદર વાઈઝ કુલ નેટ જોગવાઈ **રૂ.૨૦૧૮૮.૦૦ (લાખ)** મંજૂર કરવામાં આવેલ હતી. જેની સામે કુલ સુધારેલ અંદાજ (રીવાઈઝ બજેટ) **રૂ. ૨૦૫૨૮.૮૫ (લાખ)** થાય છે જેમાંથી **સૂચિત આવક રૂ. ૬૦૯.૫૬ (લાખ)** બાદ કરી **નેટ અંદાજ રૂ. ૧૯૯૧૯.૨૯ (લાખ) ના સુધારેલ અંદાજે** તૈયાર કરી સરકારશ્રીમાં જરૂરી નાણા માટેની દરખાસ્તો રજુ કરવામાં આવેલ છે. જે નવસારી કૃષિ યુનિવર્સિટી, નવસારીની નાણાં સમિતિની **તા.૨૭-૧૨-૨૦૨૪** ની **૨૬મી** બેઠકનાં મુદ્દા નંબર **૨૬.૦૫**

થી જરૂરી ચર્ચા વિચારણા કરી નિયામક મંડળને મંજુર કરવા ભલામણ કરેલ છે. જે ગુજરાત યુનિવર્સિટી અધિનિય ૨૦૦૪ ના પ્રકરણ-૪ ની કલમ ૨૦(૯) માં થયેલ જોગવાઈ મુજબ નિયામક મંડળશ્રીએ મંજુર કરવાના થાય છે. તો ઉપરોક્ત રીવાઈઝ જોગવાઈ ધ્યાને લઈ નિયામક મંડળ નીચે મુજબ ઠરાવ કરે તેવી વિનંતી છે.

સૂચિત ઠરાવઃ-

"આથી ઠરાવવામાં આવે છે કે, નવસારી કૃષિ યુનિવર્સિટી, નવસારીનું **સને ૨૦૨૪-૨૫** ના વર્ષનું **સ્થાયી ખર્ચ(નોન પ્લાન) અને વિકાસ ખર્ચ(પ્લાન)** યોજનાઓનું કુલ સુધારેલ અંદાજ (રીવાઈઝ બજેટ) **રૂ. ૨૦૫૨૮.૮૫ (લાખ)** થાય છે જેમાંથી **સૂચિત કુલ આવક રૂ. ૬૦૯.૫૬ (લાખ)** બાદ કરી **કુલ નેટ અંદાજ રૂ. ૧૯૯૧૯.૨૯ (લાખ)** સરકારશ્રીમાં રજુ કરવામાં આવેલ છે. જેને નિયામક મંડળ દ્વારા ગ્રાહ્ય રાખવામાં આવે છે."

સીનીયર કલાર્ક

કચેરી અધિક્ષક

27.12.24

હિસાબ નિયામક

મંજુર

માન. કુલપતિશ્રી
29/12/24

ન.કૃ.યુ./એસ્ટા/૩૬૦/૨૦૨૪
તા.૨૭/૧૨/૨૦૨૪

નાણાંકિય વર્ષ ૨૦૨૪-૨૫ ના વર્ષનું સ્થાયી અને વિકાસ ખર્ચની સુધારેલ અંદાજપત્રીય મંજુર કરવા બાબત.

જાહેરનામાં નં.૧૦૦૫/૨૦૨૫

આથી સબંધકર્તા સર્વેને જણાવવામાં આવે છે કે, **તા.૦૬.૦૧.૨૦૨૫** નાં રોજ નવસારી કૃષિ યુનિવર્સિટી, નવસારી ખાતે મળેલ સંચાલક મંડળની **૫૪મી** બેઠકની કાર્યનોંધનાં **મુદ્દા નં.૫૪.૧૩** થી નીચેની વિગતે ઠરાવ કરેલ છે.

"આથી ઠરાવવામાં આવે છે કે, નવસારી કૃષિ યુનિવર્સિટી, નવસારીનું **સને ૨૦૨૪-૨૫** નાં વર્ષનું **સ્થાયી ખર્ચ (નોનપ્લાન)** અને **વિકાસ ખર્ચ (પ્લાન)** યોજનાઓનું કુલ સુધારેલ અંદાજ (રીવાઈઝ બજેટ) **રૂ. ૨૦૫૨૮.૮૫ (લાખ)** થાય છે. જેમાંથી **સૂચિત કુલ આવક રૂ.૬૦૯.૫૬ (લાખ)** બાદ કરી કુલ **નેટ અંદાજ રૂ.૧૯૯૧૯.૨૯ (લાખ) સરકારશ્રીમાં રજુ કરવામાં આવેલ છે.** જેને નિયામક મંડળ દ્વારા ગ્રાહ્ય રાખવામાં આવે છે (**Appendix-54.13**)"

જા.નં.નકૃયુ/હિનિ/બજેટ-૩/**૪૯૫** /૨૦૨૫
નવસારી, તા.**૨૭/૦૧/૨૦૨૫**

હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

નકલ સવિનય રવાના:-

૧. સંચાલક મંડળના તમામ સભ્યશ્રીઓ તરફ.

નકલ જય ભારત સાથ રવાના:-

૧. યુનિવર્સિટીના તમામ અધિકારીશ્રીઓ તરફ.
૨. તમામ આચાર્યશ્રીઓ તરફ.
૩. તમામ યુનિટ/સબ યુનિટ અધિકારીશ્રીઓ તરફ.

નકલ રવાના:-

૧. માન. કુલપતિશ્રીના રહસ્ય સચિવશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
૨. કુલસચિવશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી વિભાગની બોર્ડ ઓફ મેનેજમેન્ટ શાખા તરફ (૧૦ નકલમાં)
૩. જાહેરનામાંની ફાઈલ.