

NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય



વીસમો વાર્ષિક હિસાબ

(વર્ષ : ૨૦૨૩-૨૪)

તા. ૦૧-૦૪-૨૦૨૩ થી તા. ૩૧-૦૩-૨૦૨૪

20th

ANNUAL ACCOUNT
(YEAR - 2023-24)

(Dt. 01-04-2023 to 31-03-2024)



હિસાબ નિયામકશ્રીની કચેરી
નવસારી કૃષિ વિશ્વવિદ્યાલય - નવસારી.

નવસારી કૃષિ યુનિવર્સિટી, નવસારીનો
સને ૨૦૨૩-૨૪ નો વાર્ષિક હિસાબ મંજૂર
કરવા બાબત.

જાહેરનામાં નં. ૯૭૬/૨૦૨૪

આથી સબંધકર્તા સર્વેને જણાવવામાં આવે છે કે, તા.૧૪/૦૬/૨૦૨૪ નાં રોજ નવસારી કૃષિ યુનિવર્સિટી, નવસારી ખાતે મળેલ સંચાલક મંડળની ૫૨ મી બેઠકની કાર્યનોંધનાં મુદ્દા નં. ૫૨.૦૫ થી નીચેની વિગતે ઠરાવવામાં આવેલ છે.

"આથી ઠરાવવામાં આવે છે કે, નવસારી કૃષિ યુનિવર્સિટી, નવસારીના સને ૨૦૨૩-૨૪ (તા.૦૧/૦૪/૨૦૨૩ થી તા.૩૧/૦૩/૨૦૨૪) ના વાર્ષિક હિસાબને આગળની કાર્યવાહી માટે મંજૂરી આપવામાં આવે છે."

ખ.નં.નકૃયુ/હિનિ/બજેટ-૩/૨૧૭૬/૨૦૨૪

નવસારી, તા. ૧૦/૦૭/૨૦૨૪



[Signature]

હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

નકલ સવિનય રવાના:-

૧. સંચાલક મંડળના તમામ સભ્યશ્રીઓ તરફ.
૨. નિયામકશ્રી, રથાનિક ભંડોળ હિસાબ, ગુજરાત રાજ્ય ગાંધીનગર તરફ. (વાર્ષિક હિસાબની નકલ-૧ સાથે)
૩. જિલ્લા સહાયક નિરીક્ષકશ્રી, રથાનિક ભંડોળ હિસાબ નવસારી તરફ. (વાર્ષિક હિસાબની નકલ-૧ સાથે)
૪. એકાઉન્ટન્ટ જનરલશ્રી, એકાઉન્ટન્ટ જનરલશ્રીની કચેરી, રાજકોટ/અમદાવાદ તરફ. (વાર્ષિક હિસાબની નકલ-૧ સાથે)

નકલ સવિનય રવાના:-

૧. યુનિવર્સિટીના તમામ અધિકારીશ્રીઓ તરફ.
૨. તમામ આચાર્યશ્રીઓ તરફ.
૩. તમામ યુનિટ/સબ યુનિટ અધિકારીશ્રીઓ તરફ.

નકલ સવિનય રવાના:-

૧. માન. કુલપતિશ્રીના રહસ્ય સચિવશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
૨. કુલસચિવશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.
૩. જાહેરનામાંની ક્ષાઈલ.



Message

The Gujarat Agricultural University was bifurcated into four Agricultural Universities as per the GAU Act – 2004. Navsari Agricultural University came into existence on 01/05/2004. Since its establishment, the University has been associated with numerous Plan schemes, Non-Plan schemes, ICAR Projects, RKVY, and other agency schemes. The University has excellent faculty, advanced infrastructure facilities for academics and advanced research, a well-developed extension education institute and a well-equipped library. For the Human Resource Development component, the University also runs the Mali and Bakery Training programs.

The University received financial support from the State Government, Central Government, ICAR and other agencies during 2023-24. Over the last decade, the University has contributed significantly to research, human resource generation, and the transfer of technology to farmers. The Annual Financial Report is a reflection of any institute. From the Annual Accounts 2023-24, one can get the details of grants received under different heads/projects and the utilization of these grants.

The Annual Accounts for the year 2023-24, now being published, will provide valuable information about the financial status of different projects. I congratulate the Comptroller, his team and all staff members for the timely publication of this report.



(Z.P. Patel)
Vice Chancellor



BHUPENDRA DUBEY & ASSOCIATES

Chartered Accountants

114, First Floor, (Back Side)

Manohar Complex, Opp. Daboo Hospital,

Fuwara, Navsari. Mo. 098795 45470

Ph.: (02637) 280011 • E-mail: bdubey34@yahoo.co.in

Bhupendra Dubey
B.Com., FCA., DISA(ICAI)

Ref. No.

Date : - -20

21-05-2024

CERTIFICATE

This is to certify that we have conducted Pre-audit of recurring/non-recurring expenses as well purchase bills of **Navsari Agricultural University** exceeding Rs.100000/- for the period of F.Y. 2023-2024, on the basis of common Statutes for Agricultural Universities of Gujarat-2011 (Delegation of Powers Rules-2011) details and particulars and records produced before us for verification.

This is true & correct to the best of our knowledge and belief and as shown by records produced before us for verification.

For **BHUPENDRA DUBEY & ASSOCIATES**
(Chartered Accountants)



Date: 21-05-2024
Place: Navsari


(B. R. DUBEY - PROPRIETOR)
Membership No. 112201
FRN: 123667W
UDIN: 24112201BKAHKT1190

20th ANNUAL ACCOUNT
NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI
YEAR : 2023-24

The Navsari Agricultural University is established under Gujarat Agricultural Universities Act, 2004 and came into existence from 1st May 2004 for the Development of Agriculture including Animal Husbandry and other allied sciences in Gujarat State through integration of Teaching, Research and Extension. The University gets grants from the State Government as per section 47 of the Gujarat Agricultural Universities Act 2004. The University also receive grants from Indian Council of Agricultural Research, Government of India and other Agencies.

The Agricultural University is established by the act. Of State Legislature and Primarily design to serve the Agricultural sector of the State and for economic upliftment of the farming Community. The State has, therefore, to Provide adequate financial resources for the development and maintenance of its Agricultural University. From the financial resources received by the University, the major sources of finances are the State Government being **73.45** percent, next comes Indian Council of Agricultural Research and Other Agencies being **15.16** percent and third comes internal resources (receipts and income from Fees and farms of the University) being **11.39** percent.

The annual account of the University for the Year **2023-24** has been prepared as per requirement of Section 48(3) of the Gujarat Agricultural Universities Act. Under the direction of the Vice Chancellor. The annual account was audited by the Chartered Accountant. The audited certificate is attached here. The Summary of the annual accounts along with details of grant received, the expenditure incurred source wise and activity wise analysis has been presented in part – I (Revenue account Page No. 4) and Part-II (Non-revenue account Page No. 5) of the annual accounts.



(C.B. Naik)
I/C Comptroller
Navsari Agricultural University
Navsari-396 450.

NAVSARI AGRICULTURAL UNIVERSITY

Year 2023-24

INDEX

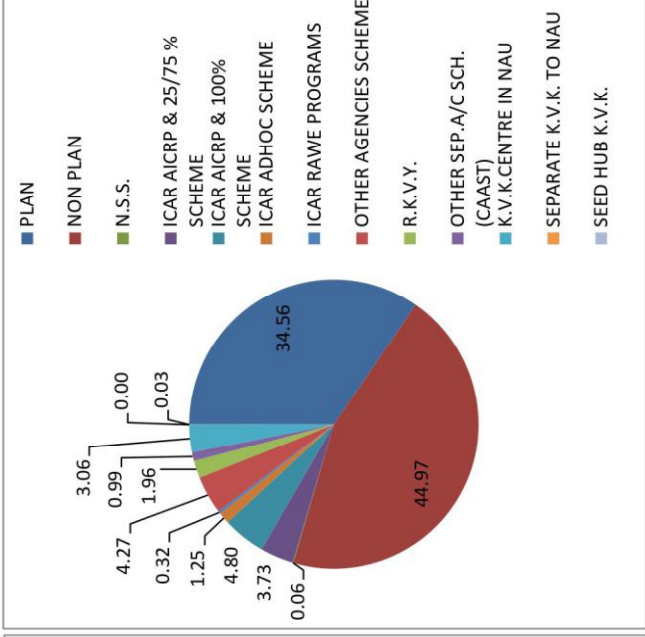
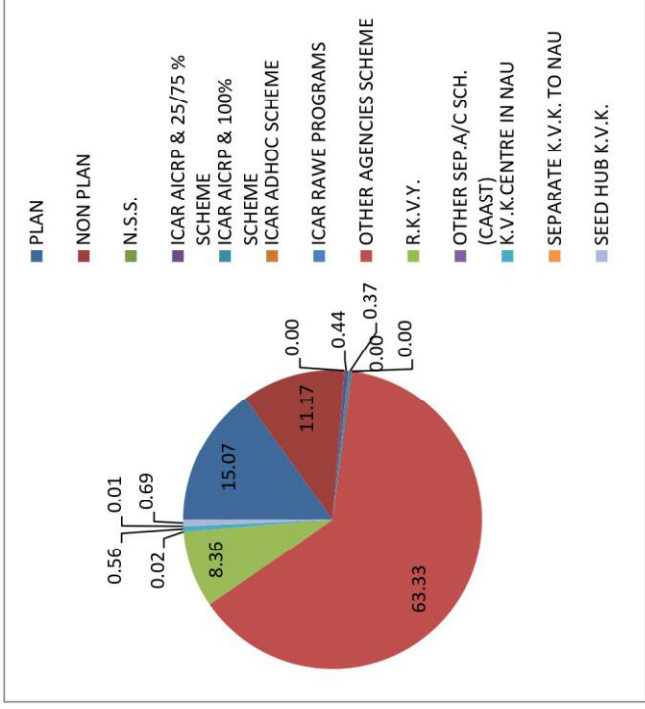
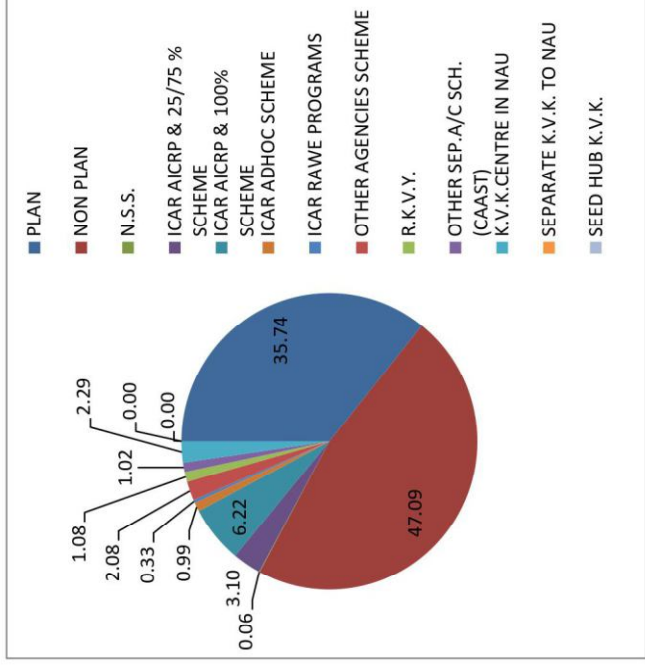
S.N.	PARTICULARS	Page No.
REVENUE ACCOUNT PART-I		
1	SUMMARY OF ACCOUNTS	1 to 1
2	REVENUE ACCOUNT PART-1 & NON REVENUE ACCOUNT PART-2	2 to 5
3	ALL GRANT RECEIVED IN BANK ACCOUNT (CASH BOOK-SUMMARY OF ALL CASHBOOK)	6 to 6
4	CLASSIFICATION OF RECEIPTS AND EXPENDITURE OF THE STATE GOVERNMENT GRANTS	7 to 7
5	AII DETAILED CLASSIFICATION RECEIPTS (PLAN & NON PLAN SCHEME)	8 to 9
6	RECEIPT & EXPENDITURE STATEMENT	10 to 10
7	ALL SCHEME ACTIVITY	11 to 26
8	PLAN SCHEME GRANT RECEIPT EXPENDITURE STATEMENT	27 to 44
9	NON PLAN SCHEME GRANT RECEIPT EXPENDITURE STATEMENT	45 to 56
10	NSS SCHEME GRANT RECEIPT EXPENDITURE STATEMENT	57 to 60
11	I.C.A.R.-CO-ORDI 25-75% SCHEME GRANT RECEIPT EXPENDITURE STATEMENT	61 to 61
12	I.C.A.R.-CO-ORDI 100 % SCHEME GRANT RECEIPT EXPENDITURE STATEMENT	62 to 70
13	STRENGTHENING AND DEVELOPMENT OF HIGHER AGRICULTURE EDUCATION IN INDIA	71 to 74
14	ICAR DEVELOPMENT SPIL-OVER GRANT STATEMENT	75 to 79
15	STUDENT READY (RAWI) PROGRAMME STATEMENT	80 to 80
16	OTHER AGENCY SCHEME GRANT RECEIPT EXPENDITURE STATEMENT	81 to 94
17	OTHER AGENCY RTI SCHEME	95 to 95
18	OTHER AGENCY SCRAPE SCHEME	96 to 96
19	OTHER AGENCY INTEREST ON FIX DEPOSIT SCHEME	97 to 97
20	OTHER AGENCY PENALTY SCHEME	98 to 98
21	OTHER AGENCY INTEREST ON FIX DEPOSIT SCHEME	99 to 99
22	UNTRACE GRANT RECEIVED THROUGH ONLINE	100 to 104
23	DDO BANK ACCOUNTS OPENING DETAILS	105 to 105
24	OTHER SEPARATE ACCOUNT - NAU FUND ACCOUNT CONTROL BRANCH	106 to 106
25	SEED HUB SCHEME (DETAILS)	107 to 107
26	SEPARATE ACCOUNT SCHEME	108 to 108
27	KVK SEED HUB SCHEME CENTER	109 to 109
28	R.K.V.Y. TO NAVSARI CENTRE	110 to 110
29	K.V.K. CENTRE	111 to 111
30	GRANT RECEIVED BY K.V.K. CENTRE (DETAILS STATEMENT)	112 to 112
31	K.V.K. CENTRE (SEPARATE)	113 to 113
32	NAU K.V.K. REVOLVING FUND	114 to 114
NON-REVENUE ACCOUNT PART-II		
1	ALL DEPOSITS	115 to 115
2	ALL ADVANCES	116 to 116
3	DONATION FUND	117 to 117
4	DETAILS OF INVESTMENT OF DONATION FUND	118 to 119
5	DETAILS OF INVESTMANT IN FIX DEPOSIT OF DONATION FUND	120 to 120
6	FOUNDATION FUND	121 to 121
7	FIX DEPOSIT OF FOUNDATION FUND	122 to 122
8	ICAR REVOLVING FUND	123 to 123
9	NAU REVOLVING FUND ACCOUNT (B.H: 9510)	124 to 128
10	FIX DEPOSIT GENERAL FUND	129 to 134
11	SUGARCANE TISSUE CULTURE, B.H: 18011-5	135 to 135
12	GENERAL PROVIDENT FUND (GPF)	136 to 136
13	NATIONAL PENSION SCHEME (NPS)	137 to 137

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE DETAILS OF SCHEME WISE PERCENTAGE GRANT, INCOME & EXPENDITURE YEAR 2023-24

(RUPEES IN LACS)

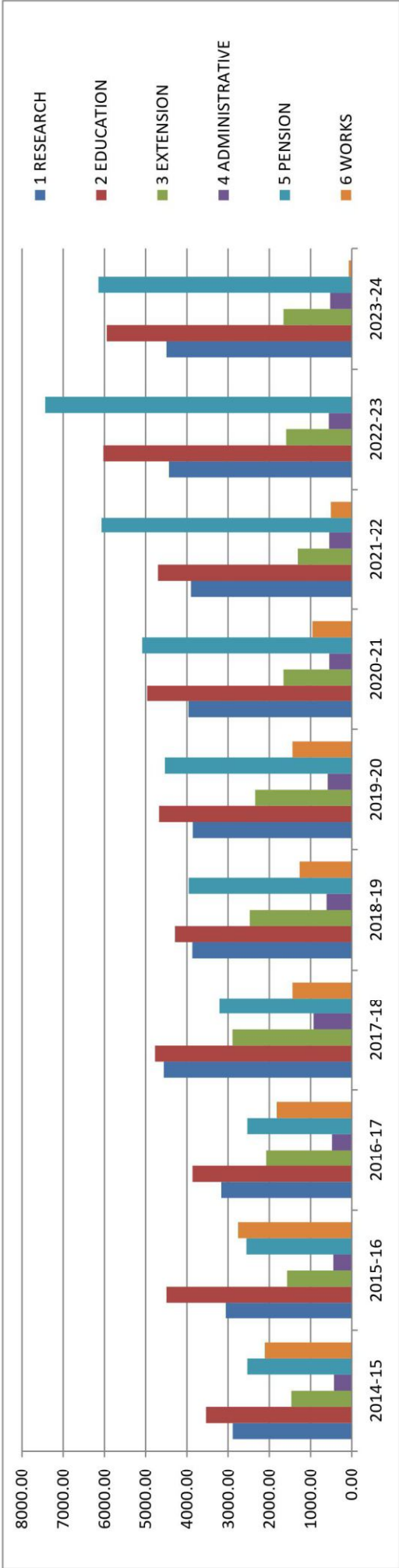
SN	GRANT	2023-24	%	RECEIPTS	2023-24	%	EXPENDITURE	2023-24	%
1	PLAN	8176.73	35.74	PLAN	443.32	15.07	PLAN	8181.63	34.56
2	NON PLAN	10775.20	47.09	NON PLAN	328.47	11.17	NON PLAN	10644.54	44.97
3	N.S.S.	14.00	0.06	N.S.S.	0.00	0.00	N.S.S.	14.62	0.06
4	ICAR AICRP & 25/75 % SCHEME	708.39	3.10	ICAR AICRP & 25/75 % SCHEME	12.82	0.44	ICAR AICRP & 25/75 % SCHEME	883.25	3.73
5	ICAR AICRP & 100% SCHEME	1423.98	6.22	ICAR AICRP & 100% SCHEME	10.77	0.37	ICAR AICRP & 100% SCHEME	1135.36	4.80
6	ICAR ADHOC SCHEME	225.94	0.99	ICAR ADHOC SCHEME	0.00	0.00	ICAR ADHOC SCHEME	296.93	1.25
7	ICAR RAWE PROGRAMS	75.27	0.33	ICAR RAWE PROGRAMS	0.00	0.00	ICAR RAWE PROGRAMS	75.42	0.32
8	OTHER AGENCIES SCHEME	476.44	2.08	OTHER AGENCIES SCHEME	1862.57	63.33	OTHER AGENCIES SCHEME	1010.06	4.27
9	R.K.V.Y.	246.94	1.08	R.K.V.Y.	245.74	8.36	R.K.V.Y.	462.95	1.96
10	OTHER SEP.A/C SCH. (CAAST)	233.42	1.02	OTHER SEP.A/C SCH. (CAAST)	0.48	0.02	OTHER SEP.A/C SCH. (CAAST)	233.90	0.99
11	K.V.K.CENTRE IN NAU	524.44	2.29	K.V.K.CENTRE IN NAU	16.48	0.56	K.V.K.CENTRE IN NAU	724.46	3.06
12	SEPARATE K.V.K. TO NAU	0.00	0.00	SEPARATE K.V.K. TO NAU	0.23	0.01	SEPARATE K.V.K. TO NAU	0.09	0.00
13	SEED HUB K.V.K.	0.00	0.00	SEED HUB K.V.K.	20.17	0.69	SEED HUB K.V.K.	7.79	0.03
	Total	22880.74	100.00	Total	2941.05	100.00	Total	23671.01	100.00



NAVSARI AGRICULTURAL UNIVERSITY

FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF STATE GOVT. GRANT YEAR WISE EXPENDITURE OF N.A.U.

LAST 10 YEARS											(RUPEES IN LACS)
S.N	ACTIVITES	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	RESEARCH	2887.89	3056.81	3164.81	4558.05	3867.83	3856.55	3962.51	3904.27	4436.08	4493.92
2	EDUCATION	3538.60	4492.90	3862.74	4775.17	4289.11	4675.41	4964.44	4702.23	6025.84	5945.91
3	EXTENSION	1464.05	1569.20	2075.29	2894.01	2473.28	2346.02	1655.8	1307.38	1589.21	1656.52
4	ADMINISTRATIVE	431.95	446.90	478.19	924.40	611.22	583.35	544.76	544.41	558.74	524.77
5	PENSION	2534.27	2553.59	2535.31	3208.36	3954.07	4532.45	5081.07	6072	7436.36	6145.93
6	WORKS	2108.17	2759.21	1818.93	1437.68	1262.34	1437.77	953.42	506.11	14.79	73.75
	GRAND TOTAL	12964.93	14878.61	13935.27	17797.67	16457.85	17431.55	17162.00	17036.40	20061.02	18840.80



NAVSARI AGRICULTURAL UNIVERSITY

SUMMARY OF ACCOUNTS

YEAR : 2023-24

RECEIPTS	(IN RUPEES)	EXPENDITURE	(IN RUPEES)
(A) REVENUE ACCOUNTS	2,58,21,78,343.97	(A) REVENUE ACCOUNTS	2,36,71,01,162.03
(B) NON REVENUE ACCOUNTS	6,26,93,630.55	(B) NON REVENUE ACCOUNTS	3,81,01,496.50
(C) TOTAL RECEIPTS	2,64,48,71,974.52	(C) TOTAL EXPENDITURE	2,40,52,02,658.53
(D) OPENING BALANCE AS ON 01-04-2023	1,72,72,40,172.32	(D) CLOSING BALANCE AS ON 31-03-2024	1,96,69,09,488.31
(E) GRAND TOTAL	4,37,21,12,146.84	(E) GRAND TOTAL	4,37,21,12,146.84

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2023-24 **REVENUE ACCOUNT-PART-1** (IN RUPEES)

SR. NO.	PARTICULARS	OPENING BALANCE AS ON 01-04-2023	UNIVERSITY RECEIPTS 2023-24	GRANT RECEIVED 2023-24	GRAND TOTAL (3+4+5)=6	EXPENDITURE 2023-24	CLOSING BALANCE AS ON 31-03-2024
1	2	3	4	5	6	7	8
(A) GOVT. GRANT							
1	PLAN SCHEME	54,03,03,798.15	4,43,32,436.17	81,76,73,000.00	1,40,23,09,234.32	81,81,63,363.72	58,41,45,870.60
2	NON PLAN SCHEME	34,79,30,282.32	3,28,46,809.68	1,07,75,20,000.00	1,45,82,97,092.00	1,06,44,54,094.00	39,38,42,998.00
3	N.S.S.	1,46,050.00	0.00	14,00,000.00	15,46,050.00	14,62,422.00	83,628.00
TOTAL (A) :		88,83,80,130.47	7,71,79,245.85	1,89,65,93,000.00	2,86,21,52,376.32	1,88,40,79,879.72	97,80,72,496.60
(B) REVENUE ACCOUNT							
1	ICAR AICRP & 25-75 % SCHEME	2,01,03,011.57	12,82,324.68	7,08,38,523.00	9,22,23,859.25	8,83,25,089.69	38,98,769.56
2	ICAR AICRP & 100% SCHEME	4,42,19,501.26	10,77,064.90	14,23,97,729.00	18,76,94,295.16	11,35,35,585.12	7,41,58,710.04
3	ICAR ADHOC SCHEME	1,33,69,863.00	0.00	2,25,93,579.00	3,59,63,442.00	2,96,92,795.00	62,70,647.00
4	ICAR RAWE PROGRAMS	9,36,318.25	0.00	75,27,000.00	84,63,318.25	75,42,059.00	9,21,259.25
5	OTHER AGENCIES SCHEME	18,55,54,355.15	18,62,56,713.50	4,76,43,596.04	41,94,54,664.69	10,10,06,460.50	31,84,48,204.19
6	R.K.V.Y.	52,50,000.00	2,45,73,870.00	2,46,94,000.00	5,45,17,870.00	4,62,94,594.00	82,23,276.00
7	OTHER SEPARATE ACCOUNT SCHEME (CAAST)	0.00	47,955.00	2,33,42,000.00	2,33,89,955.00	2,33,89,955.00	0.00
8	K.V.K.CENTRE IN NAU	2,67,15,409.00	16,48,351.00	5,24,44,175.00	8,08,07,935.00	7,24,46,253.00	83,61,682.00
9	SEPARATE BANK AC INCOME/OTHER	0.00	22,668.00	0.00	22,668.00	9,440.00	13,228.00
10	SEED HUB K.V.K.	1,83,03,754.00	20,16,549.00	0.00	2,03,20,303.00	7,79,051.00	1,95,41,252.00
TOTAL (B) :		31,44,52,212.23	21,69,25,496.08	39,14,80,602.04	92,28,58,310.35	48,30,21,282.31	43,98,37,028.04
GRAND TOTAL (A+B):		1,20,28,32,342.70	29,41,04,741.93	2,28,80,73,602.04	3,78,50,10,686.67	2,36,71,01,162.03	1,41,79,09,524.64

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2023-24 NON REVENUE ACCOUNT-PART-2 (IN RUPEES)

SR. NO.	PARTICULARS	OPENING		UNIVERSITY		GRANT		GRAND TOTAL		EXPENDITURE		CLOSING	
		BALANCE AS ON 01-04-2023		RECEIPTS 2023-24		RECEIVED 2023-24		(3+4+5)=6		2023-24		BALANCE AS ON 31-03-2024	
1	2	3	4	5	6	7	8						
1	DEPOSIT	4,10,20,557.25	1,86,52,723.25		0.00			5,96,73,280.50		2,91,23,051.50		3,05,50,229.00	
2	OTHER ADVANCES	5,912.00	36,41,314.00		0.00			36,47,226.00		36,96,542.00		-49,316.00	
3	DONATION & INTEREST A/C.	3,58,80,867.00	53,27,470.00		0.00			4,12,08,337.00		9,76,245.00		4,02,32,092.00	
4	N.A.U. FOUNDATION FUND	41,85,81,509.27	2,71,92,454.00		0.00			44,57,73,963.27		0.00		44,57,73,963.27	
5	ICAR REVOLVING FUND	2,93,63,436.10	78,79,319.30		0.00			3,72,42,755.40		43,04,110.00		3,29,38,645.40	
6	R.T.I. FEES	1,548.00	350.00		0.00			1,898.00		1,548.00		350.00	
7	DDO BANK ACCOUNT	-4,46,000.00	0.00		0.00			-4,46,000.00		0.00		-4,46,000.00	
NON-REVENUE ACCOUNT TOTAL :		52,44,07,829.62	6,26,93,630.55		0.00			58,71,01,460.17		3,81,01,496.50		54,89,99,963.67	
REVENUE ACCOUNT TOTAL :		1,20,28,32,342.70	29,41,04,741.93		2,28,80,73,602.04			3,78,50,10,686.67		2,36,71,01,162.03		1,41,79,09,524.64	
GRAND TOTAL :		1,72,72,40,172.32	35,67,98,372.48		2,28,80,73,602.04			4,37,21,12,146.84		2,40,52,02,658.53		1,96,69,09,488.31	

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2023-24 REVENUE ACCOUNT-PART-1

(IN RUPEES)

SR. NO.	PARTICULARS	OPENING BALANCE AS ON 01-04-2023	UNIVERSITY RECEIPTS 2023-24	GRANT RECEIVED 2023-24	GRAND TOTAL (3+4+5)=6	EXPENDITURE 2023-24	CLOSING BALANCE AS ON 31-03-2024
1	2	3	4	5	6	7	8
(A) GOVT. GRANT							
1	PLAN SCHEME-NORMAL	54,03,03,798.15	4,43,32,436.17	81,76,73,000.00	1,40,23,09,234.32	81,81,63,363.72	58,41,45,870.60
	PLAN SCHEME-SPIIL OVER	0.00	0.00	0.00	0.00	0.00	0.00
	PLAN SUB TOTAL	54,03,03,798.15	4,43,32,436.17	81,76,73,000.00	1,40,23,09,234.32	81,81,63,363.72	58,41,45,870.60
2	NON PLAN SCHEME-NORMAL	34,79,30,282.32	3,28,46,809.68	1,07,75,20,000.00	1,45,82,97,092.00	1,06,44,54,094.00	39,38,42,998.00
	NON PLAN SCHEME-SPIIL OVER	0.00	0.00	0.00	0.00	0.00	0.00
	NON PLAN SUB TOTAL	34,79,30,282.32	3,28,46,809.68	1,07,75,20,000.00	1,45,82,97,092.00	1,06,44,54,094.00	39,38,42,998.00
3	N.S.S.	1,46,050.00	0.00	14,00,000.00	15,46,050.00	14,62,422.00	83,628.00
	NSS SUB TOTAL	1,46,050.00	0.00	14,00,000.00	15,46,050.00	14,62,422.00	83,628.00
	TOTAL (A) :	88,83,80,130.47	7,71,79,245.85	1,89,65,93,000.00	2,86,21,52,376.32	1,88,40,79,879.72	97,80,72,496.60
(B) REVENUE ACCOUNT							
1	ICAR AICRP & 25-75% SCHEME	2,01,03,011.57	12,82,324.68	7,08,38,523.00	9,22,23,859.25	8,83,25,089.69	38,98,769.56
2	ICAR AICRP & 100% SCHEME	4,42,19,501.26	10,77,064.90	14,23,97,729.00	18,76,94,295.16	11,35,35,585.12	7,41,58,710.04
3	ICAR ADHOC SCHEME-NORMAL	63,58,261.00	0.00	2,25,93,579.00	2,89,51,840.00	2,58,66,440.00	30,85,400.00
	ICAR ADHOC SCHEME-SPIIL OVER	70,11,602.00	0.00	0.00	70,11,602.00	38,26,355.00	31,85,247.00
	ICAR ADHOC SUB TOTAL	1,33,69,863.00	0.00	2,25,93,579.00	3,59,63,442.00	2,96,92,795.00	62,70,647.00
4	ICAR RAWE PROGRAMS	9,36,318.25	0.00	75,27,000.00	84,63,318.25	75,42,059.00	9,21,259.25
5	OTHER AGENCIES SCHE.-NORMAL	18,55,54,355.15	18,62,56,713.50	4,76,43,596.04	41,94,54,664.69	10,10,06,460.50	31,84,48,204.19
	OTHER AGENCIES SCHE. SPIIL OVER	0.00	0.00	0.00	0.00	0.00	0.00
	ICAR ADHOC SUB TOTAL	18,55,54,355.15	18,62,56,713.50	4,76,43,596.04	41,94,54,664.69	10,10,06,460.50	31,84,48,204.19
6	R.K.V.Y.	52,50,000.00	2,45,73,870.00	2,46,94,000.00	5,45,17,870.00	4,62,94,594.00	82,23,276.00
7	OTHER SEPARATE ACCOUNT SCHEME (CAAST)	0.00	47,955.00	2,33,42,000.00	2,33,89,955.00	2,33,89,955.00	0.00
8	K.V.K.CENTRE IN NAU	2,67,15,409.00	16,48,351.00	5,24,44,175.00	8,08,07,935.00	7,24,46,253.00	83,61,682.00
9	SEPARATE BANK AC INCOME/OTHER	0.00	22,668.00	0.00	22,668.00	9,440.00	13,228.00
10	SEED HUB K.V.K.	1,83,03,754.00	20,16,549.00	0.00	2,03,20,303.00	7,79,051.00	1,95,41,252.00
	TOTAL (B) :	31,44,52,212.23	21,69,25,496.08	39,14,80,602.04	92,28,58,310.35	48,30,21,282.31	43,98,37,028.04
	GRAND TOTAL (A+B) :	1,20,28,32,342.70	29,41,04,741.93	2,28,80,73,602.04	3,78,50,10,686.67	2,36,71,01,162.03	1,41,79,09,524.64

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2023-24 NON REVENUE ACCOUNT-PART-2

(IN RUPEES)

SR. NO.	PARTICULARS	OPENING BALANCE AS ON 01-04-2023	UNIVERSITY RECEIPTS 2023-24	GRANT RECEIVED 2023-24	GRAND TOTAL (3+4+5)=6	EXPENDITURE 2023-24	CLOSING BALANCE AS ON 31-03-2024
1	2	3	4	5	6	7	8
1	DEPOSIT	4,10,20,557.25	1,86,52,723.25	0.00	5,96,73,280.50	2,91,23,051.50	3,05,50,229.00
2	OTHER ADVANCES	5,912.00	36,41,314.00	0.00	36,47,226.00	36,96,542.00	-49,316.00
3	DONATION & INTEREST A/C.	3,58,80,867.00	53,27,470.00	0.00	4,12,08,337.00	9,76,245.00	4,02,32,092.00
4	N.A.U. FOUNDATION FUND	41,85,81,509.27	2,71,92,454.00	0.00	44,57,73,963.27	0.00	44,57,73,963.27
5	ICAR REVOLVING FUND	2,93,63,436.10	78,79,319.30	0.00	3,72,42,755.40	43,04,110.00	3,29,38,645.40
6	RTI FEES	1,548.00	350.00	0.00	1,898.00	1,548.00	350.00
7	DDO BANK ACCOUNTS	-4,46,000.00	0.00	0.00	-4,46,000.00	0.00	-4,46,000.00
NON-REVENUE ACCOUNT TOTAL :		52,44,07,829.62	6,26,93,630.55	0.00	58,71,01,460.17	3,81,01,496.50	54,89,99,963.67
REVENUE ACCOUNT TOTAL :		1,20,28,32,342.70	29,41,04,741.93	2,28,80,73,602.04	3,78,50,10,686.67	2,36,71,01,162.03	1,41,79,09,524.64
GRAND TOTAL :		1,72,72,40,172.32	35,67,98,372.48	2,28,80,73,602.04	4,37,21,12,146.84	2,40,52,02,658.53	1,96,69,09,488.31

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT OF INCOME AND EXPENDTURE DETAILS FOR ALL GRANT RECEIVED IN BANK ACCOUNT (CASH BOOK-SUMMARY OF ALL CASHBOOK) FOR FINANCIAL YEAR 2023-24

SR. NO.	BANK ACCOUNT NAME	ACCOUNT TYPE	OPENING BALANCE 01-04-2023	UNIVERSITY INCOME	GRANT RECEIVED	TOTAL FUND (4+5+6)=7	EXPENDTURE	AUTO DEBIT	BANK CHARGES	(IN RUPEES)	
										CLOSING BALANCE 31-03-2024	CLOSING BALANCE (7-8-9-10)=11
1	2	3	4	5	6	7	8	9	10	11	
(A) BANK ACCOUNTS OPERATED WITH COMPTROLLER, NAU											
1	COMPTROLLER NAU NAVSARI AHWA	LIQUID	1,000.00	1,014.00	0.00	2,014.00	0.00	0.00	0.00	2,014.00	
2	COMPTROLLER NAU NAVSARI, IMD	CREDIT LIMIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	COMPTROLLER, NAU, GANDHINAGAR	LIQUID	9,351.50	649.00	1,87,61,25,000.50	1,87,61,35,000.50	1,87,61,25,000.00	0.00	0.00	10,000.50	
4	COMPTROLLER, NAU, NAVSARI	LIQUID	1,15,88,42,332.50	13,14,15,049.00	2,23,68,00,350.04	3,52,70,57,731.54	2,19,48,93,955.00	0.00	0.00	1,33,21,63,776.54	
5	KVK NAU SKILL DEVELOPMENT TRAINING PROGRAMMES AND RPL UP SCA	LIQUID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	NAU CLUSTER FRONTLINE DEMONSTRATIONS ON OILSEEDS	LIQUID	0.00	1,255.00	5,79,751.00	5,81,006.00	5,79,751.00	0.00	0.00	1,255.00	
7	NAU CLUSTER FRONTLINE DEMONSTRATIONS ON PULSES	LIQUID	0.00	498.00	8,10,000.00	8,10,498.00	8,10,000.00	0.00	0.00	498.00	
8	NAU FOUNDATION FUND AC	LIQUID	41,85,81,509.27	2,71,92,454.00	0.00	44,57,73,963.27	0.00	0.00	0.00	44,57,73,963.27	
9	NAU INTEREST ON DONATION AC	LIQUID	3,58,80,867.00	34,60,416.00	18,67,054.00	4,12,08,337.00	9,76,245.00	0.00	0.00	4,02,32,092.00	
10	NAU KVK OUT SCALING OF NATURAL FARMING	LIQUID	0.00	3,222.00	24,71,588.00	24,74,810.00	24,71,588.00	0.00	0.00	3,222.00	
11	RKVY FUND NAU, NAVSARI	CREDIT LIMIT	0.00	0.00	2,46,94,000.00	2,46,94,000.00	2,46,76,895.00	0.00	0.00	17,105.00	
12	THE NAVSARI AGRICULTURAL UNIVERSITY	LIQUID	0.00	17,044.00	0.00	17,044.00	9,440.00	0.00	0.00	7,604.00	
TOTAL (A) :-			1,61,33,15,060.27	16,20,91,601.00	4,14,33,47,743.04	5,91,87,54,404.31	4,10,05,42,874.00	0.00	0.00	1,81,82,11,530.31	
(B) BANK ACCOUNTS OPERATED WITH TREASURY OFFICE											
1	ADM CUM ACCOUNTS OFFICER, NAU	LIQUID	11,19,09,768.05	13,92,86,559.48	2,17,15,00,000.00	2,42,26,96,327.53	2,27,73,56,192.41	0.00	0.00	14,53,40,135.12	
TOTAL (B) :-			11,19,09,768.05	13,92,86,559.48	2,17,15,00,000.00	2,42,26,96,327.53	2,27,73,56,192.41	0.00	0.00	14,53,40,135.12	
(C) BANK ACCOUNT OPERATED WITH CENTER WISE DDO											
1	DAMU DEDIAPADA	CREDIT LIMIT	0.00	0.00	18,23,517.00	18,23,517.00	13,94,025.00	4,29,492.00	0.00	0.00	
2	DAMU SURAT	CREDIT LIMIT	0.00	0.00	15,99,659.00	15,99,659.00	14,22,844.00	1,76,815.00	0.00	0.00	
3	DAMU WAGHAI	CREDIT LIMIT	0.00	0.00	17,50,358.00	17,50,358.00	14,73,270.00	2,77,088.00	0.00	0.00	
4	HONEY BEE	CREDIT LIMIT	0.00	0.00	59,83,231.00	59,83,231.00	59,83,231.00	0.00	0.00	0.00	
5	ICSSR	LIQUID	0.00	0.00	2,60,000.00	2,60,000.00	2,60,000.00	0.00	0.00	0.00	
6	IMD BHARUCH	CREDIT LIMIT	0.00	0.00	7,14,900.00	7,14,900.00	7,14,900.00	0.00	0.00	0.00	
7	IMD NMCA	CREDIT LIMIT	0.00	0.00	8,20,330.00	8,20,330.00	7,32,517.00	87,813.00	0.00	0.00	
8	MEGA SEED	LIQUID	15,15,344.00	55,881.00	0.00	15,71,225.00	0.00	0.00	0.00	15,71,225.00	
9	NATURAL FARMING DEDIAPADA	LIQUID	0.00	1,511.00	4,98,300.00	4,99,811.00	4,98,300.00	0.00	128.62	1,382.38	
10	NATURAL FARMING NAVSARI	LIQUID	0.00	203.00	4,57,800.00	4,58,003.00	4,48,065.00	0.00	359.90	9,578.10	
11	NATURAL FARMING SURAT	LIQUID	0.00	1,507.00	3,84,900.00	3,86,407.00	3,84,900.00	0.00	123.90	1,383.10	
12	NATURAL FARMING VYARA	LIQUID	0.00	1,410.00	5,01,248.00	5,02,658.00	5,01,248.00	0.00	0.00	1,410.00	
13	NATURAL FARMING WAGHAI	LIQUID	0.00	1,448.00	4,04,340.00	4,05,788.00	4,04,340.00	0.00	123.90	1,324.10	
14	NMCA SHODHAM	CREDIT LIMIT	0.00	0.00	17,25,000.00	17,25,000.00	17,23,861.00	0.00	0.00	1,139.00	
15	NSS AGRI. COLLEGE, BHARUCH	CREDIT LIMIT	0.00	0.00	1,42,000.00	1,42,000.00	0.00	1,42,000.00	0.00	0.00	
16	NSS AGRI. POLY. VYARA	CREDIT LIMIT	0.00	0.00	71,000.00	71,000.00	56,444.00	14,556.00	0.00	0.00	
17	NSS ASPEE HORTI NAU	CREDIT LIMIT	0.00	0.00	1,42,000.00	1,42,000.00	0.00	1,42,000.00	0.00	0.00	
18	NSS COLLEGE OF AGRI. WAGHAI	CREDIT LIMIT	0.00	0.00	1,42,000.00	1,42,000.00	1,40,507.00	1,493.00	0.00	0.00	
19	NSS DSW NAU NAVSARI	CREDIT LIMIT	0.00	0.00	54,000.00	54,000.00	53,627.00	373.00	0.00	0.00	
20	NSS FORESTRY COLLEGE NAVSARI	CREDIT LIMIT	0.00	0.00	71,000.00	71,000.00	34,905.00	36,095.00	0.00	0.00	
21	NSS GUJARAT BIOTECH INST., SURAT	CREDIT LIMIT	0.00	0.00	71,000.00	71,000.00	71,000.00	0.00	0.00	0.00	
22	NSS NMCA NAU NAVSARI	CREDIT LIMIT	0.00	0.00	1,06,500.00	1,06,500.00	0.00	1,06,500.00	0.00	0.00	
23	NSS POLY. HORTI. PARIJA	CREDIT LIMIT	0.00	0.00	71,000.00	71,000.00	70,983.00	17.00	0.00	0.00	
24	NSS POLYTECH DEDIAPADA	CREDIT LIMIT	0.00	0.00	1,42,000.00	1,42,000.00	90,857.00	51,143.00	0.00	0.00	
25	OILSEED DEDIAPADA	LIQUID	0.00	509.00	4,98,251.00	4,98,760.00	4,98,251.00	0.00	123.90	385.10	
26	OILSEED SURAT	LIQUID	0.00	95.00	81,595.00	81,595.00	81,500.00	0.00	0.00	95.00	
27	PULSES DEDIAPADA	LIQUID	0.00	201.00	3,60,000.00	3,60,201.00	3,12,514.00	0.00	123.90	47,563.10	
28	PULSES NAVSARI	LIQUID	0.00	101.00	1,80,000.00	1,80,101.00	1,08,694.00	0.00	59.00	71,348.00	
29	PULSES VYARA	LIQUID	0.00	61.00	90,000.00	90,061.00	20,230.00	0.00	0.00	69,831.00	
30	PULSES WAGHAI	LIQUID	0.00	121.00	1,80,000.00	1,80,121.00	0.00	0.00	0.00	1,80,121.00	
31	SOIL AND WATER	LIQUID	0.00	49,115.00	23,22,000.00	23,71,115.00	12,23,313.00	0.00	0.00	11,47,802.00	
32	SSIP ABM	LIQUID	5,00,000.00	19,290.00	2,50,000.00	7,69,290.00	5,16,054.00	0.00	0.00	2,53,236.00	
TOTAL (C) :-			20,15,344.00	1,31,453.00	2,18,97,834.00	2,40,44,631.00	1,92,20,380.00	14,65,385.00	1,043.12	33,57,822.88	
GRAND TOTAL (A+B+C) :-			1,72,72,40,172.32	30,15,09,613.48	6,33,67,45,577.04	8,36,54,95,362.84	6,39,71,19,446.41	14,65,385.00	1,043.12	1,96,69,09,488.31	

NAVSARI AGRICULTURAL UNIVERSITY

PART-I

REVENUE ACCOUNT

DETAILS CLASSIFICATION OF RECEIPTS AND EXPENDITURE OF THE STATE GOVERNMENT GRANTS

YEAR 2023-24

(RUPEES IN LACS)

RECEIPTS	YEAR	YEAR	EXPENDITURE	YEAR	YEAR
	2022-23	2023-24		2022-23	2023-24
GENERAL FUND	GENERAL FUND				
1. (A) EXPENDITURE OF VICE CHANCELLORS				558.74	524.77
LUMP SUM STATUTORY GRANT FROM THE	0	0	OFFICE & OTHER CENTERS		
STATE GOVERNMENT UNDER ACT SECTION 39 OF			TOTAL (A)	558.74	524.77
(GUJARAT) NAVSARI AGRICULTURAL UNIVERSITY			(B) EXPENDITURE :-		
1. FOR INSTITUTE OF AGRIL.NAVSARI TRANSFER			(I) RESEARCH	4436.08	4493.92
TO THE UNIVERSITY	0	0	(II) EDUCATION	13462.20	12027.46
			(III) EXTENSION	1496.42	1656.52
			TOTAL (B)	19394.70	18177.90
2 FOR EXPENDITURE ON PAY & ALLOWANCES &	20828.08	18965.93	TOTAL :- (1)	19953.44	18702.67
CONTINGENCIES (RECURRING & NON-RECURRING					
FOR PROPER FUNCTIONING UNIVERSITY) OF					
NAVSARI AGRICULTURAL UNIVERSITY					
3. FOR ADDITIONAL EXPENDITURE (RECURRING			2. EXPENDITURE OF WORK		
AND NON RECURRING FOR PROPER FUNCTIONING	0	0	I) PLAN WORK	14.79	73.75
OF THE UNIVERSITY)			II) MAINTENANCE & REPAIRS (M&R)	92.79	64.38
			TOTAL :- (2)	107.58	138.13
TOTAL :-	20828.08	18965.93	TOTAL :- (1+2)	20061.02	18840.80

NAVSARI AGRICULTURAL UNIVERSITY

AI DETAILED CLASSIFICATION OF THE UNIVERSITY RECEIPTS (PLAN & NON PLAN SCHEME) YEAR : 2023-24

NO.	RECEIPTS	LAST 5 YEARS					(RUPEES IN LACS)	
		2019-20	2020-21	2021-22	2022-23	2023-24	PLAN	NON-PLAN
							2023-24	2023-24
1	TUITION FEE	137.62	128.90	129.17	108.83	133.37	83.10	50.28
2	EXAMINATION FEE	37.00	31.38	34.70	28.39	37.25	22.13	15.12
3	PAYMENT SHEET FEE	17.47	6.34	0.00	0.00	0.00	0.00	0.00
4	STUDENT'S REGISTRATION	35.62	30.64	34.16	27.75	38.26	23.15	15.12
5	HOSTEL FEE	52.49	49.67	49.25	42.21	50.94	31.68	19.26
6	MARKSHEET FEE	7.03	6.87	7.51	6.39	8.32	4.53	3.79
7	ELECTRIC INCOME	101.64	88.52	93.17	77.44	103.46	64.68	38.78
8	LABORATORY/LIBRARY/MEDICAL FEE	82.92	71.75	81.01	64.22	84.81	49.32	35.50
9	RENT FROM BUILDING & HOUSE	17.04	14.84	13.63	14.25	13.66	0.30	13.36
10	FARM PRODUCTION	202.66	182.14	184.58	199.94	215.58	123.87	91.71
11	DAIRY PRODUCTION	57.21	64.24	45.59	57.58	0.97	0.97	0.00
12	BAKERY PRODUCTION	0.74	0.53	0.76	1.90	2.05	0.00	2.05
13	GUEST HOUSE INCOME	6.73	3.20	6.18	12.60	11.94	4.41	7.53
14	PENALTY CHARGES, TENDER FEE, QUARTER RENT, PROSPECT, TRANSPORT, GYMKHANA FEE, THALASSEMIA FEE, GRINDING MILL INCOME, ANIMAL SALE, BIRD SALE	10.13	6.06	5.62	5.86	11.28	2.56	8.72
15	WATER TAX INCOME	1.73	3.54	0.67	0.56	0.25	0.00	0.25
16	OTHER MISC. RECEIPTS (DEGREE CERTIFICATE FEE, DOCUMENT VERIFICATION FEE, GENERAL AMENITY, STUDENT AID FUND, ELIGIBILITY FEE, TRANSCRIPT FEE, DUPLICATE MARKSHEET FEE, MIGRATION FEE, PAPER PASTI SALE INCOME, MEDICAL RECOVERY, PERSONAL VEHICALE USE, PHOTO COPY CHARGES XEROX, VEHICLE ACCIDENT CLAIM INSURANCE INCOME, PAY RECOVERY, STUDENT CAUTION MONEY FORFITED INCOME, CONVOCATION FEE, AUDITORIUM INCOME AND STALL RENT INCOME LAND RENT, ARCHITECT FEE, PHD BOND RULES RESIGNATION, NOTICE PAY, SOIL LAND, WATER VERIFICATION INCOME, PENSION RECOVERY INCOME, RECURITMENT APPLICATION FORM FEE, SCRAP INCOME, SERVICE TAX, TRUNK CALL, INTEREST ON FIX DEPOSIT	536.93	557.61	333.18	35.91	53.91	26.89	27.02
17	INCOME FROM STATE SHARE SCHEME	0.00	0.00	0.00	9.29	5.73	5.73	0.00
TOTAL :-		1304.96	1246.23	1019.18	693.12	771.79	443.32	328.47

GRANT RECEIVED AND EXPENDITURE FOR OTHER SOURCE LAST 3 YEAR

(RUPEES IN LACS)							
GRANT RECEIVED	2021-22	2022-23	2023-24	EXPENDITURE	2021-22	2022-23	2023-24
(A) I.C.A.R. NEW DELHI							
1 ICAR SCH. CO-ORD. PROJECT	596.01	870.34	2132.36	1. ICAR SCH. CO-ORD. PROJECT	746.81	1068.84	2018.61
2 ADHOC DEVELOPMENT SCHEME	274.10	313.35	301.21	2. ADHOC DEVELOPMENT SCHEME	483.78	338.18	372.35
3 K.V.K. IN NAU	666.77	750.22	524.44	3. K.V.K. IN NAU	651.65	680.17	732.25
SUB TOTAL (A) :-		1536.88	1933.91	SUB TOTAL A	1882.24	2087.19	3123.21
(B) OTHER SOURCES							
1 OTHER AGENCIES	390.60	457.27	709.86	1. OTHER AGENCIES	1055.49	553.88	1243.96
2 R K V Y	390.00	643.02	246.94	2. R K V Y	636.34	644.89	462.95
SUB TOTAL (B) :-		780.60	1100.29	SUB TOTAL B	1691.83	1198.77	1706.91
GRAND TOTAL (A+B) :-		2317.48	3034.20	GRAND TOTAL(A+ B)	3574.07	3285.96	4830.12

NAVSARI AGRICULTURAL UNIVERSITY

RECEIPT & EXPENDITURE STATEMENT FOR THE YEAR : 2023-24

RECEIPT HEAD		RECEIPTS		EXPENDITURE HEAD		(RUPEES IN LACS)	
		2022-23	2023-24			2022-23	2023-24
A. TOTAL RECEIPTS (ICAR & OTH.AG)							
(A)	ICAR AICRP & 25/75 % SCHEME	614.65	721.21	(A)	ICAR AICRP & 25/75 % SCHEME	716.26	883.25
(B)	ICAR AICRP & 100% SCHEME	283.77	1434.75	(B)	ICAR AICRP & 100% SCHEME	352.58	1135.36
(C)	ICAR ADHOC SCHEME	222.95	225.94	(C)	ICAR ADHOC SCHEME	247.77	296.93
(D)	ICAR RAWE PROGRAMS	93.45	75.27	(D)	ICAR RAWE PROGRAMS	90.41	75.42
(E)	OTHER AGENCIES SCHEME	906.14	2339.00	(E)	OTHER AGENCIES SCHEME	551.34	1010.06
(F)	R.K.V.Y.	643.02	492.68	(F)	R.K.V.Y.	644.89	462.95
(G)	OTHER SEP. ACC. SCHEME (CAAST)	2.54	233.90	(G)	OTHER SEP. ACC. SCHEME (CAAST)	2.54	233.90
(H)	K.V.K.CENTRE IN NAU	885.26	540.93	(H)	K.V.K.CENTRE IN NAU	663.62	724.46
(I)	SEPARATE K.V.K. TO NAU	0.00	0.23	(I)	SEPARATE K.V.K. TO NAU	0.00	0.09
(J)	SEED HUB K.V.K.	15.89	20.17	(J)	SEED HUB K.V.K.	16.56	7.79
Grand Total (A) :-		3667.67	6084.06			3285.97	4830.21
B. TOTAL RECEIPTS (REVENUE)							
(I)	REVENUE ACCOUNTS	1326.60	2941.05	(I)	REVENUE ACCOUNTS	23346.98	23671.01
(II)	ADD. OPENING BALANCE	10186.44	12028.32	(II)	ADD. CLOSING BALANCE	12028.32	14179.10
Grand Total (B) :-		11513.04	14969.37	Grand Total (A)		35375.30	37850.11
C. TOTAL RECEIPTS (NON REVENUE)							
(I)	NON REVENUE ACCOUNT	499.94	626.94	(I)	NON REVENUE ACCOUNT	239.59	381.01
(II)	ADD. OPENING BALANCE	4983.73	5244.08	(II)	ADD. CLOSING BALANCE	5244.08	5490.00
Grand Total (C) :-		5483.67	5871.01	Grand Total (B)		5483.67	5871.01

વાર્ષિક હિસાબો ANNUAL ACCOUNTS

YEAR : 2023-24
વર્ષ : ૨૦૨૩-૨૪

ACTIVITY
એક્ટીવીટી



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

SUMMARY OF ALL SCHEME ACTIVITY YEAR: 2023-24

(IN RUPEES)

S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE					% OF ACTIVITY	
				PAY & ALLOW.	PENSION	REC.EXP.	N.REC.EXP	WORKS		TOTAL EXP
1	ADMINISTRATIVE	5,24,77,000.00	17,89,02,872.50	4,94,04,723.00	0.00	1,60,52,228.00	18,41,636.00	1,36,09,853.00	8,09,08,440.00	3.42
2	N S S	14,00,000.00	0.00	0.00	0.00	14,62,422.00	0.00	0.00	14,62,422.00	0.06
3	PENSION	67,46,61,000.00	15,02,210.00	0.00	61,45,92,748.00	0.00	0.00	0.00	61,45,92,748.00	25.96
4	EDUCATION	55,45,99,824.00	4,89,68,055.00	41,28,24,582.00	0.00	20,23,55,216.00	81,15,773.00	0.00	62,32,95,571.00	26.33
5	EXT.EDUCATION	24,55,47,440.00	1,21,35,754.00	17,49,89,733.00	0.00	5,82,04,087.00	1,95,12,524.00	95,14,966.00	26,22,21,310.00	11.08
6	RESEARCH	75,93,88,338.04	5,25,95,850.43	47,84,70,834.49	0.00	23,41,72,465.05	6,13,86,650.50	1,05,90,721.00	78,46,20,671.03	33.15
TOTAL		2,28,80,73,602.04	29,41,04,741.93	1,11,56,89,872.49	61,45,92,748.00	51,22,46,418.05	9,08,56,583.50	3,37,15,540.00	2,36,71,01,162.03	100.00
% OF EXPENDITURE				47.13	25.96	21.64	3.84	1.42	100.00	

NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF DEVELOPMENT CHARGES PLAN YEAR: 2023-24

(IN RUPEES)

SN	ACTIVITY	GRANT	RECEIPT	EXPENDITURE					% OF ACTIVITY
				PAY & ALLOW.	PENSION	REC.EXP.	N.REC.EXP.	WORKS	
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	35,67,00,000.00	2,54,76,664.00	26,13,80,306.00	0.00	9,83,27,866.00	73,80,093.00	0.00	36,70,88,265.00 44.87
5	EXT.EDUCATION	17,03,82,000.00	81,43,442.00	11,17,76,430.00	0.00	3,53,40,288.00	1,62,26,632.00	28,31,110.00	16,61,74,460.00 20.31
6	RESEARCH	29,05,91,000.00	1,07,12,330.17	16,00,27,918.00	0.00	11,42,73,133.22	61,78,799.50	44,20,788.00	28,49,00,638.72 34.82
TOTAL		81,76,73,000.00	4,43,32,436.17	53,31,84,654.00	0.00	24,79,41,287.22	2,97,85,524.50	72,51,898.00	81,81,63,363.72 100.00
% OF TOTAL EXPENDITURE				65.17	0.00	30.30	3.64	0.89	100.00

NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF STANDING CHARGES **NON PLAN** YEAR: **2023-24**

(IN RUPEES)

SN	ACTIVITY	GRANT	RECEIPT	EXPENDITURE					% OF ACTIVITY
				PAY & ALLOW.	PENSION	REC.EXP.	N.REC.EXP	WORKS	
1	ADMINISTRATIVE	5,24,77,000.00	14,90,271.00	4,94,04,723.00	0.00	30,71,943.00	0.00	0.00	4.93
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	67,46,61,000.00	15,02,210.00	0.00	61,45,92,748.00	0.00	0.00	0.00	57.74
4	EDUCATION	16,78,03,000.00	2,16,71,391.00	15,14,44,276.00	0.00	7,45,96,052.00	0.00	0.00	21.24
5	EXT.EDUCATION	64,43,000.00	61,070.00	20,61,877.00	0.00	2,46,969.00	0.00	0.00	0.22
6	RESEARCH	17,61,36,000.00	81,21,867.68	13,71,63,873.00	0.00	3,17,48,230.00	0.00	1,23,403.00	15.88
TOTAL		1,07,75,20,000.00	3,28,46,809.68	34,00,74,749.00	61,45,92,748.00	10,96,63,194.00	0.00	1,23,403.00	100.00
% OF EXPENDITURE				31.95	57.74	10.30	0.00	0.01	100.00

NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF NSS YEAR: 2023-24

(IN RUPEES)

S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE					% OF ACTIVITY
				PAY & ALLOW.	PENSION	REC.EXP.	N.REC.EXP	WORKS	
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	N S S	14,00,000.00	0.00	0.00	0.00	14,62,422.00	0.00	0.00	100.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	EXT.EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		14,00,000.00	0.00	0.00	0.00	14,62,422.00	0.00	0.00	100.00
% OF EXPENDITURE				0.00	0.00	100.00	0.00	0.00	100.00

NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF ICAR AICRP & 25-75 % SCHEME YEAR: 2023-24

(IN RUPEES)									
S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE					% OF ACTIVITY
				PAY & ALLOW.	PENSION	REC.EXP.	N.REC.EXP	WORKS	
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	NSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	EXT.EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	RESEARCH	7,08,38,523.00	12,82,324.68	6,82,19,961.49	0.00	1,87,58,596.21	13,46,532.00	0.00	8,83,25,089.69
TOTAL		7,08,38,523.00	12,82,324.68	6,82,19,961.49	0.00	1,87,58,596.21	13,46,532.00	0.00	8,83,25,089.69
% OF EXPENDITURE				77.24	0.00	21.24	1.52	0.00	100.00

NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF ICAR AICRP & 100 % SCHEME YEAR: 2023-24

(IN RUPEES)										
S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE						% OF ACTIVITY
				PAY & ALLOW.	PENSION	REC.EXP.	N.REC.EXP	WORKS	TOTAL EXP	
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	EXT.EDUCATION	1,09,85,886.00	0.00	0.00	0.00	1,15,94,388.00	79,008.00	0.00	1,16,73,396.00	10.28
6	RESEARCH	13,14,11,843.00	10,77,064.90	8,82,99,323.00	0.00	1,08,77,965.12	26,84,901.00	0.00	10,18,62,189.12	89.72
TOTAL		14,23,97,729.00	10,77,064.90	8,82,99,323.00	0.00	2,24,72,353.12	27,63,909.00	0.00	11,35,35,585.12	100.00
% OF EXPENDITURE				77.77	0.00	19.79	2.43	-	100.00	

NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF ICAR ADHOC SCHEME YEAR: 2023-24

(IN RUPEES)									
S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE					
				PAY & ALLOW.	PENSION	REC.EXP.	N.REC.EXP	WORKS	TOTAL EXP
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	2,15,93,579.00	0.00	0.00	0.00	2,03,89,229.00	0.00	0.00	2,03,89,229.00
5	EXT.EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	RESEARCH	10,00,000.00	0.00	0.00	0.00	62,78,826.00	20,44,776.00	9,79,964.00	93,03,566.00
TOTAL		2,25,93,579.00	0.00	0.00	0.00	2,66,68,055.00	20,44,776.00	9,79,964.00	2,96,92,795.00
% OF EXPENDITURE				0.00	0.00	89.81	6.89	3.30	100.00

NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF ICAR RAWE PROGRAMS YEAR: 2023-24

(IN RUPEES)									
S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE					
				PAY & ALLOW.	PENSION	REC.EXP.	N.REC.EXP.	WORKS	TOTAL EXP
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	75,27,000.00	0.00	0.00	0.00	75,42,059.00	0.00	0.00	75,42,059.00
5	EXT.EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		75,27,000.00	0.00	0.00	0.00	75,42,059.00	0.00	0.00	75,42,059.00
% OF EXPENDITURE				0.00	0.00	100.00	0.00	0.00	100.00

NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF OTHER AGENCY SCHEME YEAR: 2023-24

(IN RUPEES)									
S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE					% OF ACTIVITY
				PAY & ALLOW.	PENSION	REC.EXP.	N.REC.EXP	WORKS	
1	ADMINISTRATIVE	0.00	17,74,12,601.50	0.00	0.00	1,29,80,285.00	18,41,636.00	1,36,09,853.00	28.15
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	EDUCATION	9,76,245.00	18,20,000.00	0.00	0.00	15,00,010.00	7,35,680.00	0.00	2.21
4	EXT.EDUCATION	52,92,379.00	2,66,342.00	37,20,473.00	0.00	23,37,208.00	6,31,946.00	21,49,677.00	8.75
5	RESEARCH	4,13,74,972.04	67,57,770.00	2,47,59,759.00	0.00	2,79,02,262.50	88,37,671.00	0.00	60.89
TOTAL		4,76,43,596.04	18,62,56,713.50	2,84,80,232.00	0.00	4,47,19,765.50	1,20,46,933.00	1,57,59,530.00	100.00
% OF EXPENDITURE				28.20	0.00	44.27	11.93	15.60	100.00

NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF R.K.V.Y. SCHEME YEAR: 2023-24

(IN RUPEES)

S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE					% OF ACTIVITY
				PAY & ALLOW.	PENSION	REC.EXP.	N.REC.EXP	WORKS	
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	EXT.EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	RESEARCH	2,46,94,000.00	2,45,73,870.00	0.00	0.00	9,34,057.00	4,02,93,971.00	50,66,566.00	4,62,94,594.00
TOTAL		2,46,94,000.00	2,45,73,870.00	0.00	0.00	9,34,057.00	4,02,93,971.00	50,66,566.00	4,62,94,594.00
% OF EXPENDITURE				0.00	0.00	2.02	87.04	10.94	100.00

NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF OTHER SEPARATE ACCOUNT SCHEME (CAAST) YEAR: 2023-24

(IN RUPEES)									
S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE					% OF ACTIVITY
				PAY & ALLOW.	PENSION	REC.EXP.	N.REC.EXP	WORKS	
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	N S S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	EXT.EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	RESEARCH	2,33,42,000.00	47,955.00	0.00	0.00	2,33,89,955.00	0.00	0.00	2,33,89,955.00
TOTAL		2,33,42,000.00	47,955.00	0.00	0.00	2,33,89,955.00	0.00	0.00	2,33,89,955.00
% OF EXPENDITURE		-	-	0.00	0.00	100.00	0.00	0.00	100.00

NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF K.V.K CENTRE IN NAU SCHEME YEAR: 2023-24

(IN RUPEES)									
S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE					% OF ACTIVITY
				PAY & ALLOW.	PENSION	REC.EXP.	N.REC.EXP	WORKS	
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	NSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EXT.EDUCATION	5,24,44,175.00	16,48,351.00	5,74,30,953.00	0.00	79,06,183.00	25,74,938.00	45,34,179.00	7,24,46,253.00
5	RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		5,24,44,175.00	16,48,351.00	5,74,30,953.00	0.00	79,06,183.00	25,74,938.00	45,34,179.00	7,24,46,253.00
% OF EXPENDITURE				79.27	0.00	10.91	3.55	6.26	100.00

NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF SEPARATE BANK AC INCOME/OTHER YEAR: 2023-24

(IN RUPEES)									
S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE					% OF ACTIVITY
				PAY & ALLOW.	PENSION	REC.EXP.	N.REC.EXP	WORKS	
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	NSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EXT.EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	RESEARCH	0.00	22,668.00	0.00	0.00	9,440.00	0.00	0.00	100.00
TOTAL		0.00	22,668.00	0.00	0.00	9,440.00	0.00	0.00	100.00
% OF EXPENDITURE				-	0.00	100.00	0.00	-	100.00

NAVSARI AGRICULTURAL UNIVERSITY

ACTIVITY OF SEED HUB K.V.K. SCHEME YEAR: 2023-24

(IN RUPEES)									
S.N	ACTIVITY	GRANT	RECEIPT	EXPENDITURE					% OF ACTIVITY
				PAY & ALLOW.	PENSION	REC.EXP.	N.REC.EXP	WORKS	
1	ADMINISTRATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	NSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	EXT.EDUCATION	0.00	20,16,549.00	0.00	0.00	7,79,051.00	0.00	0.00	7,79,051.00
5	RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	20,16,549.00	0.00	0.00	7,79,051.00	0.00	0.00	7,79,051.00
% OF EXPENDITURE				-	0.00	100.00	0.00	0.00	100.00

NAVSARI AGRICULTURAL UNIVERSITY

FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ACCOUNTS STATE GOVT.GRANTS YEAR 2023-24

(RUPEES IN LACS)											
S.N.	PARTICULARS	GOVERNMENT GRANTS			UNIVERSITY RECEIPTS			EXPENDITURE			TOTAL
		PLAN	NON PLAN & NSS	TOTAL	PLAN	NON PLAN & NSS	TOTAL	PLAN	NON PLAN & NSS	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	
1	RESEARCH	2905.91	1761.36	4667.27	107.12	81.22	188.34	2849.01	1690.36	4539.36	
2	EDUCATION	4490.43	9003.75	13494.18	321.05	246.64	567.69	4600.03	8945.72	13545.75	
3	EXTENSION .EDU.	780.39	24.09	804.48	15.15	0.61	15.76	732.60	23.09	755.69	
	GRAND TOTAL	8176.73	10789.20	18965.93	443.32	328.47	771.79	8181.63	10659.17	18840.80	
1	2415-AGRIL.RES.	2905.91	1430.54	4336.45	107.12	49.04	156.16	2849.01	1396.17	4245.18	
2	2415-AGRIL.EDU.	4490.43	8966.18	13456.61	321.05	246.64	567.69	4600.03	8912.54	13512.57	
3	2415-AGRIL.R & E TASP	780.39	86.99	867.38	15.15	5.55	20.70	732.60	75.97	808.57	
4	2415-L.R.S.-AH.& VETY.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	2702-AREA DEVELOPMENT	0.00	84.38	84.38	0.00	13.77	13.77	0.00	85.02	85.02	
6	2575-SPL & BACKWARD AREA	0.00	221.11	221.11	0.00	13.47	13.47	0.00	189.46	189.46	
	GRAND TOTAL :-	8176.73	10789.20	18965.93	443.32	328.47	771.79	8181.63	10659.17	18840.80	

NAVSARI AGRICULTURAL UNIVERSITY

FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF **ALL SCHEME** YEAR **2023-24**

(RUPEES IN LACS)

S.R	PARTICULARS	GRANTS			UNIVERSITY RECEIPT						TOTAL			EXPENDITURE			
		ACTUAL	ESTI	2023-24	ACTUAL	ACTUAL	ESTI	2023-24	2022-23	2023-24	ACTUAL	ESTI	2023-24	ACTUAL	ESTI	2023-24	ACTUAL
		2022-23	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A. RESEARCH																	
1	PLAN	2804.97	3341.91	2905.91	152.95	123.12	107.12	2957.92	3465.03	3013.03	2819.47	3276.01	2849.01				
2	NON PLAN & NSS	1948.68	2025.36	1761.36	77.25	93.22	81.22	2025.93	2118.58	1842.58	1618.69	1944.36	1690.36				
3	ICAR & OTHER AGENCIES	1858.90	3365.61	2926.61	39.00	388.62	337.62	1897.90	3754.23	3264.23	1978.22	3802.85	3306.85				
TOTAL (A) :-		6612.55	8732.88	7593.88	269.20	604.96	525.96	6881.75	9337.84	8119.84	6416.38	9023.21	7846.21				
B. EDUCATION																	
1	PLAN	4824.44	5164.43	4490.43	257.15	369.05	321.05	5081.59	5533.48	4811.48	4773.87	5290.03	4600.03				
2	NON PLAN & NSS	10571.28	10354.75	9003.75	190.79	283.64	246.64	10762.07	10638.39	9250.39	10192.31	10287.72	8945.72				
3	ICAR & OTHER AGENCIES	271.93	345.97	300.97	443.04	2061.33	1792.33	714.97	2407.29	2093.29	324.68	673.99	585.99				
TOTAL (B) :-		15667.65	15865.15	13795.15	890.98	2714.02	2360.02	16558.63	18579.17	16155.17	15290.86	16251.74	14131.74				
C. EXTENSION																	
1	PLAN	664.81	897.39	780.39	14.61	17.15	15.15	679.42	914.54	795.54	637.53	842.60	732.60				
2	NON PLAN & NSS	13.90	28.09	24.09	0.37	0.61	0.61	14.27	28.70	24.70	19.15	26.09	23.09				
3	ICAR & OTHER AGENCIES	903.36	790.22	687.22	151.44	45.31	39.31	1054.80	835.54	726.54	983.06	1078.38	937.38				
TOTAL (C) :-		1582.07	1715.70	1491.70	166.42	63.07	55.07	1748.49	1778.78	1546.78	1639.74	1947.07	1693.07				
D. GRAND TOTAL : (A+B+C)		23862.27	26313.74	22880.74	1326.60	3382.05	2941.05	25188.87	29695.78	25821.78	23346.98	27222.01	23671.01				
1	PLAN	8294.22	9403.73	8176.73	424.71	509.32	443.32	8718.93	9913.05	8620.05	8230.87	9408.63	8181.63				
2	NON PLAN & NSS	12533.86	12408.20	10789.20	268.41	377.47	328.47	12802.27	12785.67	11117.67	11830.15	12258.17	10659.17				
3	ICAR & OTHER AGENCIES	3034.19	4501.81	3914.81	633.48	2495.25	2169.25	3667.67	6997.06	6084.06	3285.96	5555.21	4830.21				
GRAND TOTAL : (A+B+C)=D		23862.27	26313.74	22880.74	1326.60	3382.05	2941.05	25188.87	29695.78	25821.78	23346.98	27222.01	23671.01				

વાર્ષિક હિસાબો ANNUAL ACCOUNTS

YEAR : 2023-24
વર્ષ : ૨૦૨૩-૨૪

PLAN SCHEME
આયોજિત યોજના



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

STATEMENT SHOWING THE DETAILS OF **PLAN SCHEME (DEVELOPMENT CHARGES)** GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE
YEAR: 2023-24

Sr. No.	Opening Balance as on 01-04-2023	University Receipts 2023-24	Grant Received From State Govt. 2023-24	Grand Total (2+3+4=5)	Expenditure 2023-24	Closing Balance as on 31-03-2024	Re-Appropriation	(IN RUPEES)	
								Closing Balance after Re-Appropriation	
1	2	3	4	5	6	7	8	9	
GOVT.BUDGET HEAD									
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry								
	Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University								
	Detailed Head : (3115) Grant-in-aid to University								
	Old B.H. 2415-01-004-029		(RESEARCH)	New B.H. 2415-01-004-02-00					
N	2,08,31,117.41	79,37,093.64	21,79,47,000.00	24,67,15,211.05	21,17,65,819.22	3,49,49,391.83	0.00	3,49,49,391.83	
W	12,78,518.00	0.00	0.00	12,78,518.00	12,46,676.00	31,842.00	0.00	31,842.00	
	2,21,09,635.41	79,37,093.64	21,79,47,000.00	24,79,93,729.05	21,30,12,495.22	3,49,81,233.83	0.00	3,49,81,233.83	
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry								
	Minor Head : 150 State Share for ICAR. Sub Head : (9) AER-9 State Share in Council of Agri. Research								
	Detailed Head : (3135) Grant-in-aid to University								
	Old B.H. 2415-01-150-016		(RESEARCH)	New B.H. 2415-01-150-01-00					
N	2,67,45,262.26	5,73,083.53	2,51,69,000.00	5,24,87,345.79	2,42,64,691.50	2,82,22,654.29	0.00	2,82,22,654.29	
W	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	2,67,45,262.26	5,73,083.53	2,51,69,000.00	5,24,87,345.79	2,42,64,691.50	2,82,22,654.29	0.00	2,82,22,654.29	
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry								
	Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University								
	Detailed Head : (3115) Grant-In-aid to University								
	Old B.H. 2415-01-277-(027) & (041)		(EDUCATION)	New B.H. 2415-01-277-(02-01) & (04-00)					
N	8,96,05,842.04	2,54,76,664.00	35,67,00,000.00	47,17,82,506.04	36,70,88,265.00	10,46,94,241.04	0.00	10,46,94,241.04	
W	4,63,00,296.00	0.00	0.00	4,63,00,296.00	0.00	4,63,00,296.00	0.00	4,63,00,296.00	
	13,59,06,138.04	2,54,76,664.00	35,67,00,000.00	51,80,82,802.04	36,70,88,265.00	15,09,94,537.04	0.00	15,09,94,537.04	
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry								
	Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility.								
	Detailed Head : (3115) Grant-in-aid to University								
	Old B.H. 2415-01-277-034		(EXT. EDU.)	New B.H. 2415-01-277-03-01					
N	9,35,811.00	9,77,136.00	3,00,39,000.00	3,19,51,947.00	3,50,87,325.00	-31,35,378.00	0.00	-31,35,378.00	
W	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	9,35,811.00	9,77,136.00	3,00,39,000.00	3,19,51,947.00	3,50,87,325.00	-31,35,378.00	0.00	-31,35,378.00	
									(27)

Sr. No.	Opening Balance as on 01-04-2023	University Receipts 2023-24	Grant Received From State Govt. 2023-24	Grand Total (2+3+4=5)	Expenditure 2023-24	Closing Balance as on 31-03-2024	Re-Appropriation	(IN RUPEES)	
								Closing Balance after Re-Appropriation	
1	2	3	4	5	6	7	8	9	
5	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University								
			(EDUCATION)	New B.H. 2415-01-796-03-00					
N	11,66,05,382.73	66,28,655.00	9,23,43,000.00	21,55,77,037.73	9,29,14,486.00	12,26,62,551.73	0.00	12,26,62,551.73	
W	3,41,27,337.00	0.00	0.00	3,41,27,337.00	0.00	3,41,27,337.00	0.00	3,41,27,337.00	
	15,07,32,719.73	66,28,655.00	9,23,43,000.00	24,97,04,374.73	9,29,14,486.00	15,67,89,888.73	0.00	15,67,89,888.73	
6	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University								
			(EXT. EDU.)	New B.H. 2415-01-796-04-00					
N	9,83,91,446.52	5,37,651.00	4,80,00,000.00	14,69,29,097.52	3,53,41,539.00	11,15,87,558.52	0.00	11,15,87,558.52	
W	3,11,84,052.00	0.00	0.00	3,11,84,052.00	28,31,110.00	2,83,52,942.00	0.00	2,83,52,942.00	
	12,95,75,498.52	5,37,651.00	4,80,00,000.00	17,81,13,149.52	3,81,72,649.00	13,99,40,500.52	0.00	13,99,40,500.52	
7	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 – Tribal Area Sub-Plan Sub Head : (5) Agril. Research Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University								
			(RESEARCH)	New B.H. 2415-01-796-05-00					
N	6,11,69,607.19	22,02,153.00	4,74,75,000.00	11,08,46,760.19	4,44,49,340.00	6,63,97,420.19	0.00	6,63,97,420.19	
W	1,31,29,126.00	0.00	0.00	1,31,29,126.00	31,74,112.00	99,55,014.00	0.00	99,55,014.00	
	7,42,98,733.19	22,02,153.00	4,74,75,000.00	12,39,75,886.19	4,76,23,452.00	7,63,52,434.19	0.00	7,63,52,434.19	
GRAND TOTAL	54,03,03,798.15	4,43,32,436.17	81,76,73,000.00	1,40,23,09,234.32	81,81,63,363.72	58,41,45,870.60	0.00	58,41,45,870.60	

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES, CONTINGENCY, NON REC, & WORKS FOR STATE GOVT.

PLAN SCHEME (DEVELOPMENT CHARGES) YEAR: 2023-24

SR. NO.	GOVERNMENT BUDGET HAED	PAY	ALLOWANCES	TOTAL PAY + ALLOWNCE (3+4=5)	RECURRING	NON-RECURRING	WORKS	(IN RUPEES)	
								GRAND TOTAL (5+6+7+8=9)	
1	2	3	4	5	6	7	8	9	
1	Agricultural Research Old B.H. 2415-01-004-029 New B.H. 2415-01-004-02-00 (RESEARCH)	8,44,33,024.00	3,17,61,318.00	11,61,94,342.00	9,00,91,101.22	54,80,376.00	12,46,676.00	21,30,12,495.22	
2	State Share Agri. Scheme 25% Old B.H. 2415-01-150-016 New B.H. 2415-01-150-01-00 (RESEARCH)	1,37,24,512.00	67,69,546.00	2,04,94,058.00	37,20,846.00	49,787.50	0.00	2,42,64,691.50	
3	Agricultural Education Old B.H. 2415-01-277-(027) & (041) New B.H. 2415-01-277-(02-01) & (04-00) (EDUCATION)	16,79,72,907.00	9,34,07,399.00	26,13,80,306.00	9,83,27,866.00	73,80,093.00	0.00	36,70,88,265.00	
4	Extension Education Programme Old B.H. 2415-01-277-034 New B.H. 2415-01-277-03-01 (EXTENSION EDUCATION)	1,42,02,078.00	77,26,808.00	2,19,28,886.00	1,26,06,882.00	5,51,557.00	0.00	3,50,87,325.00	
5	2415 – Ext.Edu. Programme in Tribal Area. Old B.H. 2415-01-796-032 New B.H. 2415-01-796-03-00 (EDUCATION)	4,33,24,136.00	2,29,07,244.00	6,62,31,380.00	1,58,21,697.00	1,08,61,409.00	0.00	9,29,14,486.00	
6	Extension Education Programme in Tribal Area Old B.H. 2415-01-796-049 New B.H. 2415-01-796-04-00 (EXTENSION EDUCATION)	1,55,32,623.00	80,83,541.00	2,36,16,164.00	69,11,709.00	48,13,666.00	28,31,110.00	3,81,72,649.00	
7	Agriil. Research Programme in Tribal Area Old B.H. 2415-01-796-056 New B.H. 2415-01-796-05-00 (RESEARCH)	1,52,63,072.00	80,76,446.00	2,33,39,518.00	2,04,61,186.00	6,48,636.00	31,74,112.00	4,76,23,452.00	
GRAND TOTAL (PLAN):-		35,44,52,352.00	17,87,32,302.00	53,31,84,654.00	24,79,41,287.22	2,97,85,524.50	72,51,898.00	81,81,63,363.72	

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE SCHEMewise WORKS, RECEIPT & EXPENDITURE **PLAN SCHEME (DEVELOPMENT CHARGES)** YEAR: 2023-24

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	(IN RUPEES)	
				RECEIPT	EXPENDITURE
1	2	3	4	5	6
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 004 Research.					
Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University					
Detailed Head : (3115) Grant-in-aid to University					
Old B.H. 2415-01-004-029 New B.H. 2415-01-004-02-00 (RESEARCH)					
1	301/2415 01 004 02 00/P	COMMON BUDGET HEAD	COMPTROLLER, NAVSARI	0.00	0.00
2	303/12020/00	CENTRE OF EXCELLENCE ON BIO-INOCULANTS, NMCA, NAVSARI	PRINCIPAL, NMCA, NAVSARI	83,130.00	49,07,888.00
3	303/12024/00	STRENGTHENING OF FOOD QUALITY TESTING LABORATORY, NMCA, NAVSARI	PRINCIPAL, NMCA, NAVSARI	3,14,320.00	80,92,317.00
4	303/12038/00	ESTABLISHMENT OF FORAGE RESEARCH STATION AT NAVSARI.	PRINCIPAL, NMCA, NAVSARI	31,252.00	28,79,626.00
5	303/12042/00	INTERLOCKING AND EXPLORING POTENTIALITY FOR HORTICULTURAL CROPS IN SOUTH GUJARAT AT NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	4,04,031.00
6	303/12076/00	AREA WIDE MANAGEMENT OF FRUIT FLY THROUGH COMMUNITY APPROACH USING NAUROJI STONEHOUSE FRUIT FLY TRAP IN SOUTH GUJARAT	PRINCIPAL, NMCA, NAVSARI	0.00	4,20,457.00
7	303/12077/00	STRENGTHENING OF HIGH TECH OMICS EXPERIMENTATION (HOME) FACILITY AT DEPARTMENT OF GENETICS AND PLANT BREEDING, NAU, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	3,35,476.00
8	303/12078/00	RESEARCH ON ZERO ENERGY FARM IN SOUTH GUJARAT	PRINCIPAL, NMCA, NAVSARI	0.00	2,28,249.00
9	303/12079/00	ESTABLISHMENT OF PESTICIDE RESIDUE LABORATORY	PRINCIPAL, NMCA, NAVSARI	0.00	7,26,268.00
10	303/12080/00	ESTABLISHMENT OF PHYTOCHEMICAL EXTRACTION AND CHARACTERIZATION LABORATORY	PRINCIPAL, NMCA, NAVSARI	0.00	1,91,784.00
11	303/12131/00	RESEARCH ON ECO-FRIENDLY BIOLOGICAL FERTILIZERS, NAVSARI (PATHO., NMCA)	PRINCIPAL, NMCA, NAVSARI	85,420.00	7,99,705.00
12	303/12600/0N	CLASSIFIED WORKS NMCA NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	96,262.00
13	303/12929/02	RESEARCH IN WEED CONTROL, NAVSARI (AGRO., NMCA)	PRINCIPAL, NMCA, NAVSARI	15,760.00	7,11,817.00
14	303/12933/00	GENETIC IMPRO & PHYSIO EVA OF GINGER & TURMERIC, NAVSARI (NMCA)	PRINCIPAL, NMCA, NAVSARI	62,400.00	8,99,803.00
15	303/12936/00	RESEARCH ON TILLAGE TECHNOLOGY, NAVSARI (NMCA)	PRINCIPAL, NMCA, NAVSARI	3,98,420.00	13,57,025.00
16	303/12939/00	SCHEME FOR FORECASTING WEATHER, PEST & DISEASE	PRINCIPAL, NMCA, NAVSARI	0.00	5,09,783.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	(IN RUPEES)	
				RECEIPT	EXPENDITURE
1	2	3	4	5	6
17	303/12947/00	STRENGTHENING RESEARCH IN BIO CONTROL OF CROP PESTS, NAVSARI (NMCA)	PRINCIPAL, NMCA, NAVSARI	41,700.00	16,29,031.00
18	307/01534/00	MINOR & ORIGINAL WORKS, CAMPUS/ZONE, SUGARCANE	RES.SCIENTIST SUGARCANE, NAVSARI	0.00	1,97,198.00
19	307/12018/00	STRENGTHENING RESEARCH IN SUGARCANE, NAVSARI	RES.SCIENTIST SUGARCANE, NAVSARI	2,46,828.90	41,78,821.00
20	307/12035/00	BREEDING SUGARCANE FOR DROUGHT TOLERANCEAND ADOPTION TO CLIMATE CHANGE.	RES.SCIENTIST SUGARCANE, NAVSARI	2,70,455.00	12,69,071.00
21	307/12081/00	PRODUCTION OF SINGLE EYE BUD SETTING FOR REDUCING COST OF SEED IN SUGARCANE PLANTATION	RES.SCIENTIST SUGARCANE, NAVSARI	30,000.00	1,83,790.00
22	310/12082/00	ESTABLISHMENT OF STATE OF ART ESSENTIAL OIL EXTRACTION LABORATORY	RES.SCI., SOIL SCIENCE WING, NAVSARI	0.00	1,92,100.00
23	311/12003/00	STRENGTHENING RESEARCH IN RICE (DANTI, UBHRAT)	RES. SCIE. (S&W), (UBHARAT) NAVSARI	82,663.00	22,41,684.00
24	311/12026/00	MAX. OF THE TOTAL FACTOR PRODU OF BANANA PRO SYSTEM THROUGH VALUE ADDITION AND BY PRO UTILI, NAVSARI	RES. SCI., (S&W), NAVSARI	6,34,870.00	56,80,361.00
25	311/12027/00	STRENGTHENING OF MAIN IRRIGATION RESEARCH, NAVSARI (SWMU)	RES. SCIE. (S&W), (UBHARAT) NAVSARI	69,135.00	34,40,787.00
26	311/12037/00	CENTER OF EXCELLENCE FOR PRECISION AGRICULTURE AT NAVSARI.	RES. SCI., (S&W), NAVSARI	2,71,285.00	29,35,416.00
27	311/12083/00	REPLACEMENT OF SUMMER RICE WITH POTENTIALLY ECONOMICAL AND LOW WATER REQUIRING CROPS	RES. SCI., (S&W), NAVSARI	0.00	3,34,987.00
28	311/12937/00	RESEARCH ON LAND USE PLANNING, NAVSARI (SWMU)	RES. SCI., (S&W), NAVSARI	0.00	4,99,060.00
29	311/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO (RICE), NAVSARI (NARP)	RES. SCI., (S&W), NAVSARI	63,485.00	10,49,856.00
30	313/12009/00	TO ESTT A CENTER OF EXCELLENCE FOR COTTON SURAT	RES.SCI. COTTON, SURAT	3,91,881.00	1,65,81,944.22
31	313/12014/00	STRENGTHENING OF FACILITIES FOR DEVELOPMENT OF TRANSGENIC COTTON, SURAT	RES.SCI. COTTON, SURAT	4,44,851.00	1,05,75,054.00
32	313/12600/0N	CLASSIFIED WORKS COTTON, SURAT	RES.SCI. COTTON, SURAT	0.00	3,91,989.00
33	314/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, SORGHUM, SURAT	RES.SCI. SORGHUM, SURAT	0.00	2,37,429.00
34	314/12000/7TA	7TH PAY TEACHING ARREARS	RES.SCI. SORGHUM, SURAT	0.00	46,22,660.00
35	314/12006/00	STREG RES FACILITIES IN SORGHUM, SURAT	RES.SCI. SORGHUM, SURAT	71,836.00	1,01,85,815.00
36	314/12946/0D	GENETIC ENHANCEMENT OF NICHE CROPS, SORGHUM, SURAT	RES.SCI. SORGHUM, SURAT	21,670.00	97,503.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER		(IN RUPEES)	
			3	4	RECEIPT	EXPENDITURE
1	2				5	6
37	317/12009/00	CENTRE OF EXCELLENCE FOR COTTON, BHARUCH		ASSO. RES. SCI. (COTTON), BHARUCH	1,53,025.00	84,56,955.00
38	317/12600/0N	CLASSIFIED WORKS COTTON, BHARUCH		ASSO. RES. SCI. (COTTON), BHARUCH	0.00	3,91,717.00
39	318/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, TANCHHA		ASSTT.RES.SCI., TANCHHA	0.00	3,99,800.00
40	318/12006/00	STRENGTHENING RESEARCH IN SORGHUM, TANCHHA		ASSTT.RES.SCI., TANCHHA	50,600.00	26,21,424.00
41	318/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, TANCHHA		ASSTT.RES.SCI., TANCHHA	38,048.00	99,703.00
42	319/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES		ASSTT. RES. SCI., ACHHALIA	0.00	3,60,000.00
43	319/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, ACHHALIA		ASSTT. RES. SCI., ACHHALIA	7,49,025.00	11,99,792.00
44	320/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, HANSOT		ASSTT. RES. SCI., HANSOT	0.00	3,91,872.00
45	320/12009/00	CENTRE OF EXCELLENCE FOR COTTON, HANSOT		ASSTT. RES. SCI., HANSOT	21,742.00	8,89,996.00
46	320/12096/00	EST. OF COTTON WILT CONTROL RESEARCH, HANSOT		ASSTT. RES. SCI., HANSOT	24,440.00	28,43,061.00
47	320/12600/0N	CLASSIFIED WORKS, HANSOT		ASSTT. RES. SCI., HANSOT	0.00	1,95,962.00
48	321/12015/00	RESEARCH IN HYBRID RICE FOR INCREASING PRODUCTIVITY,(PADDY), VYARA		ASSO.RES. SCI. VYARA	1,66,494.50	28,94,018.00
49	321/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO (RICE), VYARA		ASSO.RES. SCI. VYARA	89,460.50	6,50,000.00
50	324/12084/00	BANANA MACRO-PROPOGATION TECHNIQUE FOR PRODUCTION OF LOW COST PLANTING MATERIAL		ASSO. RES. SCI., (HORTI) RFRS, GANDEVI	0.00	2,41,363.00
51	325/12600/0N	CLASSIFIED WORKS, PARIA		RES.SCI.(HORTI.), PARIA	0.00	3,91,372.00
52	326/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO (RICE), WAGHAI		ASSO. RES. SCI. (BOTANY), WAGHAI	13,575.00	2,00,000.00
53	328/12007/00	STRENGTHENING RESEARCH IN PULSES, NAVSARI (MEGA)		NODEL OFFICER, MEGA SEED, NAVSARI	20,135.00	76,61,895.00
54	328/12016/00	STRENGTHENING RESEARCH ON PULSES, NAVSARI		NODEL OFFICER, MEGA SEED, NAVSARI	13,030.00	50,10,324.00
55	328/12027/00	STR. OF SEED TECH. CELL FOR SEED PRO. AND DISTRI. THROUGH SEED VILLAGE CONCEPT NAVSARI		NODEL OFFICER, MEGA SEED, NAVSARI	52,670.00	22,58,261.00
56	328/12034/00	DEVELOPMENT OF ABIOTIC STRESS TOLERANT VARIETIES OF PIGEON PEA, NAVSARI		NODEL OFFICER, MEGA SEED, NAVSARI	7,280.00	7,24,038.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	(IN RUPEES)	
				RECEIPT	EXPENDITURE
1	2	3	4	5	6
57	328/12039/00	DEVELOPMENT OF HYBRID IN PIGEON PEA AT NAVSARI.	NODEL OFFICER, MEGA SEED, NAVSARI	11,330.00	24,75,147.00
58	328/12085/00	ESTABLISHMENT OF SEED CELL	NODEL OFFICER, MEGA SEED, NAVSARI	0.00	5,93,944.00
59	328/12600/0N	CLASSIFIED WORK (PULSES) NAVSARI	NODEL OFFICER, MEGA SEED, NAVSARI	0.00	1,97,232.00
60	328/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO (PULSES), NAVSARI (MEGA)	NODEL OFFICER, MEGA SEED, NAVSARI	24,048.00	18,21,454.00
61	328/12946/0B	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO (PULSES) NAVSARI (MEGA)	NODEL OFFICER, MEGA SEED, NAVSARI	0.00	13,66,995.00
62	329/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, ASPEE HORTI. COLLEGE, NAVSARI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	3,99,587.00
63	329/12017/00	RESEARCH IN VEGETABLE CROPS UNDER PROTECTED CONDITIONS PHASE- II	PRINCIPAL, ASPEE COLLEGE, NAVSARI	1,12,950.00	12,49,782.00
64	329/12021/00	DEVELOPMENT OF HYBRIDS IN VEGETABLE ESPECIALLY IN OKRA, BRINJAL, TOMOTO AND CAPSICUM, NAVSARI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	1,78,510.00	54,27,836.00
65	329/12022/00	STRENGTHENING OF ORGANIC FARMING CELL, NAVSARI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	6,75,721.00	25,47,621.00
66	329/12025/00	RESEARCH AND DEVELOPMENT IN FRUIT CROPS (12095, 12137 MERGED)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	11,76,835.00	70,80,791.00
67	329/12041/00	ADVANCED TECHNOLOGY CENTER OF SOIL LESS SYSTEM FOR PRODUCTION OF VARIOUS CROPS AT NAVSARI.	PRINCIPAL, ASPEE COLLEGE, NAVSARI	28,960.00	32,20,585.00
68	329/12086/00	FLORICULTURE MISSION FOR SOUTH GUJARAT	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	1,49,412.00
69	329/12087/00	RESEARCH IN DRAGON FRUIT (KAMALAM) AND POSSIBILITY OF DRAGON FRUIT IN COASTAL AREA OF GUJARAT	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	4,14,118.00
70	329/12088/00	CENTRE OF EXCELLENCE FOR ORGANIC AND NATURAL FARMING	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	1,99,856.00
71	329/12097/00	STRENGTHENING DEPARTMENT OF BIOTECH NAVSARI (ASPEE) (MERGED WITH 027/12969 FROM 2017-18)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	35,84,679.00
72	329/12600/0N	CLASSIFIED WORKS (ASPEE COLLAGE) NAVSARI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	7,99,377.00
73	329/12935/00	CENTRE OF EXCELLENCE ON POST HARVEST, NAVSARI (ASPEE)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	22,029.00	18,63,525.00
74	329/12940/00	ESTABLISHMENT OF FRUIT & VEGETABLE PACKAGING RESEARCH CENTER AT NAVSARI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	21,070.00	11,55,817.00
75	330/12600/0N	CLASSIFIED WORKS, MANGROL	ASSTT. RES. SCI., MANGROL	0.00	1,95,371.00
76	330/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, MANGROL	ASSTT. RES. SCI., MANGROL	25,680.00	2,49,955.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTER		(IN RUPEES)	
			4	5	6	EXPENDITURE
1	2	3	4	5	6	
77	330/12946/0D	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, MANGROL	ASSTT. RES. SCI., MANGROL	31,760.00	2,99,983.00	
78	331/12303/04	ESTABLISHMENT OF ELITE HEAROS, SURTI BUFFALOWS, NAVSARI (LRS)	RES.SCI. (LRS), NAVSARI	97,220.00	0.00	
79	332/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES	DIRECTOR OF RES., NAVSARI	0.00	2,99,341.00	
80	332/12063/00	STRENGTHENING OF PLANING, MONITORING AND EVALUATION CELL AT NAVSARI (DR, NAVSARI)	DIRECTOR OF RES., NAVSARI	0.00	29,02,018.00	
81	332/12067/00	ECONOMIC IMPACT ASSESSMENT OF AGRICULTURAL TECHNOLOGIES IN SOUTH GUJARAT (DR, Navsari)	DIRECTOR OF RES., NAVSARI	0.00	13,30,198.00	
82	332/12712/5B	CAMPUS DEVELOPMENT PROGRAMME (ON CAMPUS), NAVSARI (DR)	DIRECTOR OF RES., NAVSARI	0.00	29,23,862.00	
83	333/01534/00	MINOR & ORIGINAL WORKS AT CAMPUS / ZONES, VANARASI	ASSO. RES. SCI., (NIGER), VANARASI	0.00	3,99,676.00	
84	335/12712/5D	CAMPUS DEVELOPMENT PROGRAMME ON CAMPUS, EXE, ENG, NAVSARI	EXE. ENGI., NAVSARI	1,09,078.74	70,22,284.00	
85	337/12600/0N	CLASSIFIED WORKS, COA, BHARUCH	PRINCIPAL, COA, BHARUCH	0.00	3,91,449.00	
86	337/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, BHARUCH (NARP)	PRINCIPAL, COA, BHARUCH	1,25,530.00	10,93,647.00	
87	339/01534/00	MINOR & ORIGINAL WORKS, CAMPUS/ZONE, GABI, SURAT	PRINCIPAL, ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT	0.00	99,967.00	
88	341/12951/00	ESTT OF RESEARCH CENTRE ON AGRICULTURE MARKETING, NAVSARI	PRINCIPAL, ABM, NAVSARI	0.00	14,91,712.00	
89	342/12600/0N	CLASSIFIED WORKES TIRBAL AREA DEDIYAPADA	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	3,91,717.00	
90	342/12946/0A	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO (PULSES), KVK DEDIAPADA	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	3,00,000.00	
91	342/12946/0C	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO (RICE), KVK DEDIAPADA	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	3,00,000.00	
92	342/12946/0D	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO (SORGHUM), KVK DEDIAPADA	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	2,49,999.00	
93	343/12000/7TA	7TH PAY TEACHING ARREARS - VETERINARY	PRINCIPAL, VETERINARY COLLEGE, NAVSARI	0.00	79,35,682.00	
94	351/12000/7TA	7TH PAY TEACHING ARREARS - FISHERIES	PRINCIPAL, FISHERIES COLLEDGE, NAVSARI	0.00	10,93,949.00	
95	352/01534/00	MINOR & ORIGINAL WORKS, CAMPUS / ZONE, FORESTRY COLLEGE	PRINCIPAL, FORESTRY COLLEGE, NAVSARI	0.00	6,49,261.00	
96	352/12019/00	STRATEGIES TO MITIGATE THE IMPACT OF CLIMATE CHANGE NAVSARI	PRINCIPAL, FORESTRY COLLEGE, NAVSARI	47,010.00	48,12,684.00	

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	(IN RUPEES)	
				RECEIPT	EXPENDITURE
1	2	3	4	5	6
97	352/12029/00	DEVELOPMENT OF BAMBOO RESOURCE CENTRE, NAVSARI	PRINCIPAL, FORESTRY COLLEGE, NAVSARI	1,17,065.00	61,80,599.00
98	352/12030/00	A PILOT PROJECT FOR DEVELOPMENT OF AQUA AGRO FORESTRY MODEL FOR COASTAL AREA OF SOUTH GUJARAT, DANDI	PRINCIPAL, FORESTRY COLLEGE, NAVSARI	56,800.00	11,68,527.00
99	352/12036/00	DETERMINATION OF CARBON SEQUESTRATION POTENTIAL OF FOREST TREE SPECIES OF SOUTH GUJARAT.	PRINCIPAL, FORESTRY COLLEGE, NAVSARI	0.00	16,70,431.00
100	352/12053/00	ESTABLISHMENT OF FOREST BIODIVERSITY CONSERVATION CENTER	PRINCIPAL, FORESTRY COLLEGE, NAVSARI	0.00	12,48,149.00
101	352/12054/00	POPULARIZING MELIA COMPOSITA BASED AGROFORESTRY SYSTEMS IN GUJARAT THROUGH THE PRODUCTION OF QUALITY PLANTING MATERIAL	PRINCIPAL, FORESTRY COLLEGE, NAVSARI	23,100.00	12,23,576.00
102	352/12065/00	REGENERATION TECHNIQUES FOR LESSER KNOWN AND THREATENED TREE SPECIES OF SOUTH GUJARAT (Aspee Horti, Navsari)	PRINCIPAL, FORESTRY COLLEGE, NAVSARI	19,050.00	17,26,632.00
103	352/12066/00	DEVELOPMENT OF INDUSTRIAL AGROFORESTRY MODELS FOR SOUTH GUJARAT REGION (Aspee Horti., Navsari)	PRINCIPAL, FORESTRY COLLEGE, NAVSARI	2,460.00	11,55,149.00
104	352/12093/00	STRENGTHENING OF BAMBOO RESOURCE CENTRE	PRINCIPAL, FORESTRY COLLEGE, NAVSARI	0.00	1,74,993.00
105	352/12099/00	INTEGRATIVE CENTRE FOR TRANSLATIONAL RESEARCH TO EXPLORE THE WORTH OF PLANT GENERIC RESOURCES OF SOUTH GUJARAT	PRINCIPAL, FORESTRY COLLEGE, NAVSARI	0.00	2,51,551.00
106	352/12100/00	CONSERVATION OF LARGE CARNIVORES IN GUJARAT	PRINCIPAL, FORESTRY COLLEGE, NAVSARI	0.00	3,49,854.00
107	352/12101/00	DEVELOPMENT OF APIFORESTRY MODEL FOR SUSTAINABLE BEEKEEPING THROUGH PARTICIPATORY APPROACH IN SOUTH GUJARAT	PRINCIPAL, FORESTRY COLLEGE, NAVSARI	0.00	1,97,960.00
108	352/12102/00	ESTABLISHMENT OF CENTRE FOR GEOSPATIAL RESEARC, EDUCATION AND TRAINING (GREAT)	PRINCIPAL, FORESTRY COLLEGE, NAVSARI	0.00	2,21,783.00
109	352/12946/OE	GENETIC ENHANCEMENT OF NICHE CROPS OF SG CONVE & BIO-TECHNO, NAVSARI (ASPEE)	PRINCIPAL, FORESTRY COLLEGE, NAVSARI	0.00	2,49,502.00
(1) Total:-				79,37,093.64	21,17,65,819.22
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 004 Research.					
Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University					
Detailed Head : (3115) Grant-in-aid to University					
Old B.H. 2415-01-004-029 New B.H. 2415-01-004-03-00 (RESEARCH) (WORKS)					
1	301/2415 01 004 03 00/P	COMMON BUDGET HEAD	COMPTROLLER, NAVSARI	0.00	0.00
2	30312057W117	CONSTRUCTION OF PESTICIDE RESIDUE LAB/ FOOD QUALITY TESTING LABORATORY, (NMCA) NAVSARI	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	0.00	12,46,676.00
(2) Total:-				0.00	12,46,676.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	(IN RUPEES)	
				RECEIPT	EXPENDITURE
1	2	3	4	5	6
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 150 State Share for ICAR.					
Sub Head : (9) AER-9 State Share in Council of Agri.Research					
Detailed Head : (3135) Grant-in-aid to University					
Old B.H. 2415-01-150-016 New B.H. 2415-01-150-01-00 (RESEARCH)					
1	301/2415 01 150 01 00/P	COMMON BUDGET HEAD	COMPTROLLER, NAVSARI	0.00	0.00
2	AS PER STATEMENT	STATE SHARE FOR COORDINATED RESEARCH PROJECT IN AGRICULTURAL SCIENCE	AS PER STATEMENT	5,73,083.53	2,37,24,888.50
3	AS PER STATEMENT	STUDENT READY (RAWE) PROGRAMME	AS PER STATEMENT	0.00	5,39,803.00
(3) Total:-				5,73,083.53	2,42,64,691.50
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 277- Education.					
Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University					
Detailed Head : (3115) Grant-in-aid to University					
Old B.H. 2415-01-277-027 New B.H. 2415-01-277-02-01 (EDUCATION)					
1	301/2415 01 277 02 01/P	COMMON BUDGET HEAD	COMPTROLLER, NAVSARI	0.00	0.00
2	301/12236/00	EST. OF STUDENT WELFARE AND PLACEMENT CELL AT NAVSARI (DSW)	DSW, NAVSARI	0.00	17,41,703.00
3	301/12703/0A	FELLOWSHIP FOR PG STUDIES OF VARIOUS FACULTIES (DSW)	DSW, NAVSARI	60,000.00	0.00
4	301/12967/0A	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, NAVSARI (REGISTRAR)	REGISTRAR, NAVSARI	10,081.00	63,56,707.00
5	301/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, NAVSARI (DSW)	DSW, NAVSARI	0.00	25,63,000.00
6	301/12988/00	ESTABLISHMENT OF IT CENTRE AT NAVSARI	REGISTRAR, NAVSARI	84,440.00	37,16,645.00
7	302/12240/00	ESTABLISHMENT OF AGRO ITI CENTRE FOR AGRI & HORTI (E.E.) NAVSARI	DIRECTOR EXT. EDU., NAVSARI	0.00	26,67,314.00
8	303/12135/00	ESTT OF DEPTT OF PLANT PHYSIOLOGY TISSUE CULTURE & BIO TECHNO, NAVSARI (PGB, NMCA)	PRINCIPAL, NMCA, NAVSARI	35,477.00	18,35,146.00
9	303/12239/00	STRENGTHENING OF DEPARTMENT OF MICROBIOLOGY, NAVSARI (NMCA)	PRINCIPAL, NMCA, NAVSARI	73,200.00	19,63,493.00
10	303/12243/00	STRE. OF AGRI. FAC. AS PER THE FOURTH DEANS COM. REPORT FOR IMPRO. EDU. , NMCA, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	3,32,01,441.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	(IN RUPEES)	
				RECEIPT	EXPENDITURE
1	2	3	4	5	6
11	303/12703/0A	SCHEME FOR THE AWARD OF NAU FELLOWSHIP	PRINCIPAL, NMCA, NAVSARI	0.00	2,25,000.00
12	303/12712/03	CREATING OF THE COMPUTER & COMMUNICATION FACILITIES, NAVSARI (NMCA)	PRINCIPAL, NMCA, NAVSARI	0.00	20,72,500.00
13	303/12927/00	ESTT OF AGRO METEOROLOGICAL CELL AT NAVSARI (NMCA)	PRINCIPAL, NMCA, NAVSARI	0.00	3,56,010.00
14	303/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, NMCA, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	92,930.00
15	303/12968/00	ADDITIONAL FACILITIES FOR ORGANIZING RURAL AGRICULTURAL WORK EXPERIENCE (RAW), NAVSARI (NMCA)	PRINCIPAL, NMCA, NAVSARI	3,000.00	11,99,801.00
16	303/12972/0A	SCHEME FOR FELLOWSHIP TO UG STUDENTS OF VARIOUS FACULTIES, NAVSARI (DSW)	PRINCIPAL, NMCA, NAVSARI	0.00	4,65,000.00
17	310/12971/00	ESTABLISHMENT OF CENTRAL INSTRUMENTATION LAB. (SOIL SCIENCEWING)	RES.SCI., SOIL SCIENCE WING, NAVSARI	76,310.00	14,58,575.00
18	311/12866/00	STRENGTHNING OF EXISTING DEPTT OF WATER MANAGEMENT, NAVSARI (SWMU)	RES. SCL. (S&W), NAVSARI	5,00,948.00	30,56,894.00
19	322/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, VYARA	PRINCIPAL, VYARA	0.00	25,000.00
20	325/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, PARIA	RES.SCI.(HORTI.), PARIA	0.00	25,000.00
21	327/12136/00	LIBRARY FACILITIES AT ALL CAMPUS, NAVSARI	LIBRARIAN, NAVSARI	22,830.00	53,99,204.00
22	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	85,33,124.00	9,48,53,658.00
23	329/12244/00	PG PROGRAMME ON PHT OF HORTICULTURAL CROPS	PRINCIPAL, ASPEE COLLEGE, NAVSARI	21,825.00	70,91,827.00
24	329/12703/0A	FELLOWSHIP FOR PG STUDIES OF VARIOUS FACULTIES, ASPEE HORTI, NAVSARI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	30,000.00	2,20,000.00
25	329/12712/02	LAND SCAPING AT UNIVERSITY CAMPUS, NAVSARI (ASPEE)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	4,82,728.00	32,63,692.00
26	329/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, ASPEE HORTI COLLEGE, NAVSARI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	89,970.00
27	329/12970/00	ESTA OF PRACT TRAIN CENTRE OF HORTI STUDENT FOR HIGH-TECH HORTI, NAVSARI (ASPEE)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	32,618.00	22,49,982.00
28	329/12972/0A	SCHEME FOR FELLOWSHIP TO UG STUDENTS OF VARIOUS FACULTIES, ASPEE HORTI, COLLEGE, NAVSARI	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	5,83,500.00
29	337/12074/00	STRENGTHENING OF COLLEGE OF AGRICULTURE AT BHARUCH	PRINCIPAL, COA, BHARUCH	0.00	93,920.00
30	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	PRINCIPAL, COA, BHARUCH	66,58,921.00	6,15,04,202.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	(IN RUPEES)	
				RECEIPT	EXPENDITURE
1	2	3	4	5	6
31	337/12247/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC PHASE-2, BHARUCH	PRINCIPAL, COA, BHARUCH	3,61,206.00	1,21,59,413.00
32	337/12703/0A	SCHEME FOR THE AWARD OF NAU FELLOWSHIP	PRINCIPAL, COA, BHARUCH	0.00	30,000.00
33	337/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, BHARUCH	PRINCIPAL, COA, BHARUCH	0.00	1,09,950.00
34	338/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, WAGHAI	PRINCIPAL, COA, WAGHAI	0.00	2,20,000.00
35	338/12972/0A	SCHEME FOR FELLOWSHIP TO UG STUDENTS OF VARIOUS FACULTIES, COA, WAGHAI	PRINCIPAL, COA, WAGHAI	0.00	36,000.00
36	339/12075/00	STRENGTHENING OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, NAU, SURAT	PRINCIPAL, ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT	0.00	71,853.00
37	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT	PRINCIPAL, ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT	22,47,449.00	3,92,60,397.00
38	339/12972/0A	SCHEME FOR FELLOWSHIP TO UG STUDENTS OF VARIOUS FACULTIES, BIOTECH., SURAT	PRINCIPAL, ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT	0.00	5,37,000.00
39	341/12245/00	STRENGTHENING INSTITUTE OF AGRIBUSINESS MANAGEMENT, IABM, NAVSARI (MARGED WITH 12973 FROM 2017-18)	PRINCIPAL, ABM, NAVSARI	23,29,300.00	1,69,29,269.00
40	341/12703/0A	FELLOWSHIP FOR PG STUDIES OF VARIOUS FACULTIES, ABM, NAVSARI	PRINCIPAL, ABM, NAVSARI	0.00	1,80,000.00
41	341/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, ABM, NAVSARI	PRINCIPAL, ABM, NAVSARI	0.00	44,982.00
42	344/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, DEDIAPADA	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	0.00	67,000.00
43	344/12972/0A	SCHEME FOR FELLOWSHIP TO UG STUDENTS OF VARIOUS FACULTIES, POLY, DEDIAPADA	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	0.00	2,76,000.00
44	352/12071/00	ESTABLISHMENT OF DEPARTMENT OF WILDLIFE SCIENCES, (COLLEGE OF FORESTRY, ACHF, NAU, NAVSARI)	PRINCIPAL, FORESTRY COLLEGE, NAVSARI	0.00	16,74,625.00
45	352/12073/00	STRENGTHENING OF COLLEGE OF FORESTRY (COLLEGE OF FORESTRY, ACHF, NAU, NAVSARI) (OUTSOURCING STAFF)	PRINCIPAL, FORESTRY COLLEGE, NAVSARI	0.00	54,000.00
46	352/12703/0A	SCHEME FOR THE AWARD OF NAU FELLOWSHIP	PRINCIPAL, FORESTRY COLLEGE, NAVSARI	0.00	2,25,000.00
47	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	PRINCIPAL, FORESTRY COLLEGE, NAVSARI	38,13,207.00	5,62,03,162.00
48	352/12967/0B	MODERNIZING THE STUDENT FACILITIES AT DIFFERENT CAMPUS, COLLEGE, OF FORESTRY, NAVSARI	PRINCIPAL, FORESTRY COLLEGE, NAVSARI	0.00	60,000.00
49	352/12972/0A	SCHEME FOR FELLOWSHIP TO UNDERGRADUATE STUDENTS OF VARIOUS FACULTIES, NAVSARI	PRINCIPAL, FORESTRY COLLEGE, NAVSARI	0.00	5,77,500.00
(4) Total:-				2,54,76,664.00	36,70,88,265.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	(IN RUPEES)	
				RECEIPT	EXPENDITURE
1	2	3	4	5	6
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 277- Education.					
Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University					
Detailed Head : (3115) Grant-in-aid to University					
Old B.H. 2415-01-277-(027) & (041) New B.H. 2415-01-277-(02-01) & (04-00) (EDUCATION) (WORKS)					
1	301/2415 01 277 04 00/P	COMMON BUDGET HEAD	COMPTROLLER, NAVSARI	0.00	0.00
2	335/12060W118	PROVIDING DRINKING WATER SUPPLY FACILITIES FOR STUDENTS AND STAFF AT N.A.U., NAVSARI	EXE. ENGI., NAVSARI	0.00	0.00
3	335/12056W117	CONSTRUCTION OF P.G. GIRLS HOSTEL AT NAU, NAVSARI	EXE. ENGI., NAVSARI	0.00	0.00
(5) Total:-				0.00	0.00
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 277- Education.					
Sub Head : (3) Extension Education Programme in Agril. Facility.					
Detailed Head : (3115) Grant-in-aid to University					
Old B.H. 2415-01-277-034 New B.H. 2415-01-277-03-01 (EXTENSION EDUCATION)					
1	301/2415 01 277 03 01/P	COMMON BUDGET HEAD	COMPTROLLER, NAVSARI	0.00	0.00
4	302/12304/00	ESTABLISHMENT OF UNIVERSITY EDUCATIONAL MUSEUM, NAVSARI	DIRECTOR EXT. EDU., NAVSARI	0.00	2,42,907.00
5	302/12305/00	STRENGTHENING OF AGRICULTURE TECHNOLOGY INFORMATION CENTRE PHASE-II , NAVSARI	DIRECTOR EXT. EDU., NAVSARI	0.00	4,34,296.00
2	302/12505/00	STRENGTHENING OF DIRECTOR OF EXT. EDU. (ZONE), NAVSARI (E.E.)	DIRECTOR EXT. EDU., NAVSARI	0.00	32,58,571.00
3	302/12507/00	UPGRADING OF EXISTING S.S.K., NAVSARI (E.E.)	DIRECTOR EXT. EDU., NAVSARI	4,35,163.00	7,80,993.00
6	303/12145/00	STRENGTHENING OF EXTENSION WING, NAVSARI (NMCA)	PRINCIPAL, NMCA, NAVSARI	0.00	6,99,707.00
7	311/12308/00	STRENGTHENING OF SOIL & WATER MANAGEMENT TRAINING CENTRE (S&W)	RES. SCL., (S&W), NAVSARI	0.00	25,78,483.00
8	312/12306/0C	STRENGTHING OF TESTING OF UNIVERSITIES TECHNOLOGY THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II	PROGRAMME CO-OR. KVK, SURAT	0.00	16,240.00
9	329/12138/00	STRENGTHENING OF HORTICULTURE POLYTECHNIC, NAVSARI (ASPEE)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	5,41,973.00	2,02,90,451.00
13	329/12508/00	ESTT OF MALI TRAINING NAVSARI (ASPEE)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	1,89,999.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	(IN RUPEES)		
			NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
10	340/12306/0B	STRENGTHING OF TESTING OF UNIVERSITIES TECHNOLOGY THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II		0.00	5,24,000.00
11	342/12306/0E	STRENGTHING OF TESTING OF UNIVERSITIES TECHNOLOGY THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	11,25,000.00
12	342/12307/00	STRENGTHENING OF TRIBAL WOMEN TRAINING CENTER PHASE-II, DEDIAPADA	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	33,44,027.00
14	345/12306/0A	STRENGTHING OF TESTING OF UNIVERSITIES TECHNOLOGY	PROGRAMME CO-OR. KVK, NAVSARI	0.00	11,02,651.00
15	346/12306/0D	STRENGTHING OF TESTING OF UNIVERSITIES TECHNOLOGY THROUGH FARMER'S FIELD ADAPTIVE TRIAL, PHASE-II	PROGRAMME CO-OR. KVK, WAGHAI	0.00	5,00,000.00
(6) Total:-				9,77,136.00	3,50,87,325.00
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 277- Education.					
Sub Head : (3) Extension Education Programme in Agril. Facility.					
Detailed Head : (3115) Grant-in-aid to University					
Old B.H. 2415-01-277-034 New B.H. 2415-01-277-03-01 (EXTENSION EDUCATION) (WORKS)					
1	-	-	-	0.00	0.00
(7) Total:-				0.00	0.00
Demand No.96					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 796 – Tribal Area Sub-Plan					
Sub Head : (5) Agril. Research Programme in Tribal Area.					
Detailed Head : (3115) Grant-in-aid to University					
Old B.H. 2415-01-796-032 New B.H. 2415-01-796-03-00 (EDUCATION)					
1	301/2415 01 796 03 00/P	COMMON BUDGET HEAD	COMPTROLLER, NAVSARI	0.00	0.00
2	325/12401/00	HORTICULTURE POLYTECHNIC, PARIA (12405)	RES.SCI.(HORTI.), PARIA	3,47,380.00	1,58,74,189.00
3	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG) (12406)	PRINCIPAL, COA, WAGHAI	51,94,387.00	4,93,27,000.00
4	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	10,86,888.00	2,77,13,297.00
(8) Total:-				66,28,655.00	9,29,14,486.00

S.N.	BUDGET HEAD		NAME OF THE SCHEME	NAME OF CENTER		(IN RUPEES)	
	2	3		4	5	RECEIPT	EXPENDITURE
1							6
Demand No.96							
Major Head : 2415 - Agricultural Research and Education							
Sub-Major Head : 796 – Tribal Area Sub-Plan							
Sub Head : (5) Agril. Research Programme in Tribal Area.							
Detailed Head : (3115) Grant-in-aid to University							
Old B.H. 2415-01-796-032 New B.H. 2415-01-796-03-00 (EDUCATION) (WORKS)							
1	33512044W115		CONSTRUCTION OF FISHERIES COLLEGE AND HOSTEL BUILDING FOR ESTABLISHMENT OF FISHERIES SCIENCE AT, NAVSARI	EXE. ENGL., NAVSARI		0.00	0.00
2	33512402W114		CONSTRUCTION OF BOYS HOSTEL FOR POLYTECHNIC AT NAU, WAGHAI	EXE. ENGL., NAVSARI		0.00	0.00
(9) Total:-						0.00	0.00
Demand No.96							
Major Head : 2415 - Agricultural Research and Education							
Sub-Major Head : 796 Tribal Area Sub Plan							
Sub Head : (4) Extension Education Programme in Tribal Area.							
Detailed Head : (3115) Grant-in-aid to University							
Old B.H. 2415-01-796-049 New B.H. 2415-01-796-04-00 (EXTENSION EDUCATION)							
1	301/2415 01 796 04 00/P		COMMON BUDGET HEAD	COMPTROLLER, NAVSARI		0.00	0.00
2	322/12252/00		STRENGTHENING OF AGRICULTURE POLYTECHNIC AT VYARA PHASE-II	PRINCIPAL, VYARA	2,00,505.00		92,61,764.00
3	338/12921/00		STRENGTHENING OF POLYTECHNIC IN AGRI CO OPERATION, BANKING& RURAL MANAGEMENT WAGHAI	PRINCIPAL, COA, WAGHAI	1,88,840.00		79,11,365.00
4	343/12404/00		STRENGTHENING OF VETE COLLGE PHASE-5 VETERINARY COLLEGE NAVSARI	PRINCIPAL, VETERINARY COLLEGE, NAVSARI	20,802.00		0.00
5	344/12984/00		STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	1,27,504.00		1,81,68,410.00
(10) Total:-						5,37,651.00	3,53,41,539.00
Demand No.96							
Major Head : 2415 - Agricultural Research and Education							
Sub-Major Head : 796 Tribal Area Sub Plan							
Sub Head : (4) Extension Education Programme in Tribal Area.							
Detailed Head : (3115) Grant-in-aid to University							
Old B.H. 2415-01-796-049 New B.H. 2415-01-796-04-00 (EXTENSION EDUCATION) (WORKS)							
1	33512404W115		CONSTRUCTION OF GIRLS HOSTEL FOR VETERINARY COLLEGE AT NAVSARI	EXE. ENGL., NAVSARI		0.00	25,000.00
2	335/12103/00		CONSTRUCTION OF BOYS HOSTEL FOR POLYTECHNIC AT NAU, VYARA	EXE. ENGL., NAVSARI		0.00	1,20,875.00
3	34412058W117		CONSTRUCTION OF BOYS HOSTEL AT NAU, DEDIAPADA	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA		0.00	26,85,235.00
(11) Total:-						0.00	28,31,110.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	(IN RUPEES)	
				RECEIPT	EXPENDITURE
1	2	3	4	5	6
Demand No.96					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 796 – Tribal Area Sub-Plan					
Sub Head : (5) Agril. Research Programme in Tribal Area.					
Detailed Head : (3115) Grant-in-aid to University					
Old B.H. 2415-01-796-056 New B.H. 2415-01-796-05-00 (RESEARCH)					
1	301/2415 01 796 05 00/P	COMMON BUDGET HEAD	COMPTROLLER, NAVSARI	0.00	0.00
2	303/12011/00	RESEARCH STUDIES ON CULTURE ON MULBERRY SERICULTURE IN SOUTH GUJARAT NAVSARI (ENTO., NMCA)	PRINCIPAL, NMCA, NAVSARI	0.00	16,61,710.00
3	311/12908/00	CENTRE OF EXCELLENCE FOR SOIL & WATER MANAGEMENT TECHNOLOGY, NAVSARI (SWMU)	RES. SCI., (S&W), NAVSARI	2,38,039.00	4,49,959.00
4	319/12009/00	TO ESTABLISH A CENTRE FOR COTTON RESEARCH, ACHHALIA	ASSTT. RES. SCI., ACHHALIA	3,09,001.00	33,13,419.00
5	319/12091/03	NARP PHASE-II, ACHHALIA	ASSTT. RES. SCI., ACHHALIA	3,37,060.00	74,34,218.00
6	321/12908/00	CENTRE OF EXCELLENCE FOR SOIL & WATER MANAGEMENT TECHNOLOGY, VYARA (RICE)	ASSO.RES. SCI. VYARA	23,261.00	8,00,000.00
7	321/12916/00	RESEARCH ON PADDY, VYARA (RICE)	ASSO.RES. SCI. VYARA	83,284.00	7,50,000.00
8	323/12004/01	STRENGTHENING RESEARCH IN WHEAT, BARDOLI	ASSTT RES.SCI. (WHEAT), BARDOLI	4,56,489.00	32,95,863.00
9	325/12027/00	ESTT. OF WATER MANAGEMENT, PARIA	RES.SCI.(HORTI.), PARIA	1,75,560.00	17,05,115.00
10	325/12091/02	NAIP PHASE-II, PARIA	RES.SCI.(HORTI.), PARIA	1,07,434.00	20,03,864.00
11	329/12014/05	TISSUE CULTURE & FRUIT CROPS, PARIA (MARGED WITH 029/12092 FROM 2017-18)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	0.00	42,43,320.00
12	329/12046/01	ESTABLISHMENT OF RES PROJECT ON HORTICULTURE, NAVSARI (ASPEE)	PRINCIPAL, ASPEE COLLEGE, NAVSARI	2,07,379.00	40,22,320.00
13	330/12048/00	ESTT OF AGRIL EXPERIMENTAL RESEARCH STATION AT MANGORL, SURAT	ASSTT. RES. SCI., MANGROL	37,515.00	37,84,937.00
14	333/12009/05	SCHEME FOR RESEARCH IN NIGER, VANARASI	ASSO. RES. SCI., (NIGER), VANARASI	72,254.00	63,96,335.00
15	333/12129/00	AGRONOMIC RES ON RAINFED DRY FARMING CROPS UNDER TRIBAL AREA OF S.G., VANARASI	ASSO. RES. SCI., (NIGER), VANARASI	1,48,007.00	9,49,802.00
16	342/12047/00	ESTT OF AGRIL EXPERIMENTAL RESEARCH STATION DEDIAPADA (KVK)	PROGRAMME CO-OR. KVK, DEDIAPADA	0.00	29,15,511.00
17	352/12130/00	RESEARCH IN AGRO-FORESTRY SYSTEM	PRINCIPAL, FORESTRY COLLEGE, NAVSARI	6,870.00	7,22,967.00
(12) Total:-				22,02,153.00	4,44,49,340.00

S.N.	BUDGET HEAD		NAME OF THE SCHEME	NAME OF CENTER	(IN RUPEES)	
	2	3			RECEIPT	EXPENDITURE
1				4	5	6
	Demand No.96					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 796 – Tribal Area Sub-Plan					
	Sub Head : (5) Agril. Research Programme in Tribal Area.					
	Detailed Head : (3115) Grant-in-aid to University					
	Old B.H. 2415-01-796-056 New B.H. 2415-01-796-05-00 (RESEARCH) (WORKS)					
1	34412061W118		CONSTRUCTION OF D-1 & C TYPE QUARTERS AT NAU DEDIAPADA	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	0.00	31,74,112.00
				(13) Total:-	0.00	31,74,112.00
			(1 to 13) Grand Total:-		4,43,32,436.17	81,81,63,363.72

વાર્ષિક હિસાબો ANNUAL ACCOUNTS

YEAR : 2023-24
વર્ષ : ૨૦૨૩-૨૪

PLAN WORKS
આયોજિત ભાંધકામ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE WORKS (PLAN WORKS) (DEVELOPMENT CHARGES) YEAR: 2023-24

(IN RUPEES)				
S.N	BUDGET HEAD	NAME OF WORK	CENTRE	EXPENDITURE
1	2	3	4	5
1	30312057W117	CONSTRUCTION OF PESTICIDE RESIDUE LAB/ FOOD QUALITY TESTING LABORATORY, (NMCA) NAVSARI	PRINCIPAL, PRINCIPAL, NMCA, NAVSARI	12,46,676.00
2	33512404W115	CONSTRUCTION OF GIRLS HOSTEL FOR VETERINARY COLLEGE AT NAVSARI	EXE. ENGI., NAVSARI	25,000.00
3	335/12103/00	CONSTRUCTION OF BOYS HOSTEL FOR POLYTECHNIC AT NAU, VYARA	EXE. ENGI., NAVSARI	1,20,875.00
4	34412058W117	CONSTRUCTION OF BOYS HOSTEL AT NAU, DEDIAPADA	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	26,85,235.00
5	34412061W118	CONSTRUCTION OF D-1 & C TYPE QUARTERS AT NAU DEDIAPADA	PRINCIPAL/AGRI. ENG. POLY, DEDIAPADA	31,74,112.00
GRAND TOTAL:-				72,51,898.00

વાર્ષિક હિસાબો ANNUAL ACCOUNTS

YEAR : 2023-24
વર્ષ : ૨૦૨૩-૨૪

NON PLAN SCHEME
બીન આયોજિત યોજના



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS OF **NON PLAN SCHEME (STANDING CHARGES)** GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE

YEAR: 2023-24

Sr.No.	Opening Balance as on 01-04-2023	University Receipts 2023-24	Grant Received From State Govt. 2023-24	Grand Total (2+3+4=5)	Expenditure 2023-24	Closing Balance as on 31-03-2024	Re- Appropriation	Closing Balance after Re- Appropriation
1	2	3	4	5	6	7	8	9
GOVT. BUDGET HEAD								
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University							
	Old B.H. 2415-01-004-029		(RESEARCH)	New B.H. 2415-01-004-02-00				
	9,06,14,777.98	49,03,650.38	14,30,54,000.00	23,85,72,428.36	13,96,16,867.00	9,89,55,561.36	0.00	9,89,55,561.36
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N.A.U. for Agril. University Detailed Head : (3115) Grant-in-aid to University							
	Old B.H. 2415-01-277-027 (Staff)		(EDUCATION)	New B.H. 2415 01 277 02 01				
	18,00,96,150.61	2,18,51,811.00	20,55,23,000.00	40,74,70,961.61	26,48,20,885.00	14,26,50,076.61	0.00	14,26,50,076.61
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees Detailed Head : (3115) Grant-in-aid to University							
	Old B.H. 2415-01-277-027 (Pension)		(EDUCATION)	New B.H. 2415 01 277 02 02				
	3,33,23,456.00	15,02,210.00	67,46,61,000.00	70,94,86,666.00	61,45,92,748.00	9,48,93,918.00	0.00	9,48,93,918.00
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3, (3) Maintenance and Repairs Detailed Head : (3115) Grant-in-aid to University							
	Old B.H. 2415-01-277-027 (M&R)		(EDUCATION)	New B.H. 2415 01 277 02 03				
	33,99,733.00	13,09,851.00	1,10,00,000.00	1,57,09,584.00	64,37,955.00	92,71,629.00	0.00	92,71,629.00
5	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility Detailed Head : (3115) Grant-in-aid to University							
	Old B.H. 2415-01-277-034		(EXT. EDUCATION)	New B.H. 2415 01 277 03 01				
	20,71,176.00	61,070.00	24,09,000.00	45,41,246.00	23,08,846.00	22,32,400.00	0.00	22,32,400.00
6	Demand No.3 Major Head : 2702 - Minor Irrigation. Sub-Major Head : 01 Surface Water Minor Head : 104- Development of Irrigation Area. Sub Head : (1) Area Irrigation Programme. Detailed Head : (3115) Grant-in-aid to University							
	Old B.H. 2702-01-104-016		(RESEARCH)	New B.H. 2702 01 104 01 00				
	1,69,88,602.60	13,77,143.30	84,38,000.00	2,68,03,745.90	85,02,052.00	1,83,01,693.90	0.00	1,83,01,693.90

Sr.No.	Opening Balance as on 01-04-2023	University Receipts 2023-24	Grant Received From State Govt. 2023-24	Grand Total (2+3+4=5)	Expenditure 2023-24	Closing Balance as on 31-03-2024	Re- Appropriation	Closing Balance after Re- Appropriation
1	2	3	4	5	6	7	8	9
7	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (1) Establishment of Livestock Research Station. Detailed Head : (3115) Grant-in-aid to University							
	Old B.H. 2415-03-004-014	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			(RESEARCH)	New B.H. 2415 03 004 01 00				
8	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head : (3115) Grant-in-aid to University							
	Old B.H. 2415-01-796-025	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			(RESEARCH)	New B.H. 2415-01-796-02-00				
9	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education. Detailed Head : (3115) Grant-in-aid to University							
	Old B.H. 2415-01-796-032	78,24,735.00	0.00	40,34,000.00	1,18,58,735.00	39,40,400.00	0.00	79,18,335.00
			(EDUCATION)	New B.H. 2415-01-796-03-00				
10	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University							
	Old B.H. 2415-01-796-056	11,79,089.96	4,94,029.00	62,90,000.00	79,63,118.96	52,88,526.00	0.00	26,74,592.96
			(RESEARCH)	New B.H. 2415-01-796-05-00				
11	Demand No.80 Major Head : 2575 - Special Area Programme Sub-Major Head : 01 - Dang District Minor Head : (315) Agricultural Research and Education Grant in Aid to N.A.U. (3100) (G) Others							
	Old B.H. 2575-01-315-012	72,81,407.17	7,15,439.00	73,86,000.00	1,53,82,846.17	65,62,723.00	0.00	88,20,123.17
			(RESEARCH)	New B.H. 2575-01-315-01-00				
12	Demand No.96 Major Head : 2575 - Special Area Programme Sub-Major Head : 01 - Dang District (796) Tribal Minor Head : (305) Agricultural (2) AGR - 10 Grant in Aid to N.A.U. Sub Head : Scheme of Tribal Area in Hill Millet Grand in aid to (g) other							
	Old B.H. 2575-01-305-084	30,45,517.00	6,31,606.00	1,09,68,000.00	1,46,45,123.00	90,65,338.00	0.00	55,79,785.00
			(RESEARCH)	New B.H. 2575-01-305-02-00				
13	Demand No.96 Major Head : 2575 - Special Area Programme Sub-Major Head : 01 - Dang District Minor Head : (305) Agriculture (6) AGR - 8 Sub Head : Agriculture School, Waghai							
	Old B.H. 2575-01-305-163	21,05,637.00	0.00	37,57,000.00	58,62,637.00	33,17,754.00	0.00	25,44,883.00
			(EDUCATION)	New B.H. 2575-01-305-06-00				
GRAND TOTAL	34,79,30,282.32	3,28,46,809.68	1,07,75,20,000.00	1,45,82,97,092.00	1,06,44,54,094.00	39,38,42,998.00	0.00	39,38,42,998.00

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES & CONTINGENCY FOR STATE GOVT.

NON PLAN SCHEME (STANDING CHARGES) YEAR: 2023-24

SR. NO.	GOVERNMENT BUDGET HAED	PAY	ALLOWANCES	TOTAL PAY + ALLOWANCE (3+4=5)	RECURRING	NON-RECURRING	WORKS	(IN RUPEES) GRAND TOTAL (5+6+7+8=9)
1	2	3	4	5	6	7	8	9
1	Agricultural Research Old B.H. 2415-01-004-029 New B.H. 2415-01-004-02-00 (RESEARCH)	7,81,48,431.00	4,02,38,703.00	11,83,87,134.00	2,11,71,333.00	0.00	58,400.00	13,96,16,867.00
2	Agricultural Education Old B.H. 2415-01-277-027 (Staff) New B.H. 2415 01 277 02 01 (EDUCATION)	12,83,60,545.00	6,65,56,852.00	19,49,17,397.00	6,99,03,488.00	0.00	0.00	26,48,20,885.00
3	Pen.& Gradu. To Reti.uni, Employee Old B.H. 2415-01-277-027 (Pension) New B.H. 2415 01 277 02 02 (EDUCATION)	43,20,64,609.00	18,25,28,139.00	61,45,92,748.00	0.00	0.00	0.00	61,45,92,748.00
4	Main.& Repair To building Old B.H. 2415-01-277-027 (M&R) New B.H. 2415 01 277 02 03 (EDUCATION)	0.00	0.00	0.00	64,37,955.00	0.00	0.00	64,37,955.00
5	Extention Education Programme Old B.H. 2415-01-277-034 New B.H. 2415 01 277 03 01 (EXTENSION EDUCATION)	13,24,308.00	7,37,569.00	20,61,877.00	2,46,969.00	0.00	0.00	23,08,846.00
6	Area Development Old B.H. 2702-01-104-016 New B.H. 2702 01 104 01 00 (RESEARCH)	41,94,651.00	22,84,488.00	64,79,139.00	19,57,910.00	0.00	65,003.00	85,02,052.00
7	Research in Live-stock Station Old B.H. 2415-03-004-014 New B.H. 2415 03 004 01 00 (RESEARCH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SR. NO.	GOVERNMENT BUDGET HAED	PAY	ALLOWANCES	TOTAL PAY + ALLOWANCE (3+4=5)	RECURRING	NON- RECURRING	WORKS	(IN RUPEES)	
								GRAND TOTAL (5+6+7+8=9)	GRAND TOTAL (5+6+7+8=9)
1	2	3	4	5	6	7	8	9	9
8	Research in Budded Cotton in Surat Old B.H. 2415-01-796-025 New B.H. 2415-01-796-02-00 (RESEARCH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Grant in AID to NAU for Old B.H. 2415-01-796-032 New B.H. 2415-01-796-03-00 (EDUCATION)	20,50,482.00	8,63,044.00	29,13,526.00	10,26,874.00	0.00	0.00	0.00	39,40,400.00
10	Extension Education Programme in Tribal Area Old B.H. 2415-01-796-056 New B.H. 2415-01-796-05-00 (RESEARCH)	28,45,471.00	15,43,285.00	43,88,756.00	8,99,770.00	0.00	0.00	0.00	52,88,526.00
11	Other Special Area Programme Old B.H. 2575-01-315-012 New B.H. 2575-01-315-01-00 (RESEARCH)	17,22,725.00	8,88,049.00	26,10,774.00	39,51,949.00	0.00	0.00	0.00	65,62,723.00
12	Scheme for Streg. of Hill-Millet Old B.H. 2575-01-305-084 New B.H. 2575-01-305-02-00 (RESEARCH)	35,24,730.00	17,73,340.00	52,98,070.00	37,67,268.00	0.00	0.00	0.00	90,65,338.00
13	Aer-8 Agricultural Waghai Old B.H. 2575-01-305-163 New B.H. 2575-01-305-06-00 (EDUCATION)	21,29,128.00	8,88,948.00	30,18,076.00	2,99,678.00	0.00	0.00	0.00	33,17,754.00
GRAND TOTAL (NON PLAN) :-		65,63,65,080.00	29,83,02,417.00	95,46,67,497.00	10,96,63,194.00	0.00	1,23,403.00	1,06,44,54,094.00	

NAVSARI AGRICULTURAL UNIVERSITY

STATMENT SHOWING THE SCHEME WISE RECEIPT & EXPENDITURE NON PLAN SCHEME (STANDING CHARGES) YEAR: 2023-24 (IN RUPEES)

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER	RECEIPT	EXPENDITURE
1	2	3	4	5	6
Demand No.2					
Major Head : 2415 - Agricultural Research and Education					
Sub-Major Head : 01 Crop Husbandry					
Minor Head : 004 Research.					
Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University,					
for Agricultural Research					
Detailed Head : (3115) Grant-in-aid to University					
Old B.H. 2415-01-004-029 New B.H. 2415-01-004-02-00 (RESEARCH)					
1	301/2415 01 004 02 00/NP	COMMON BUDGET HEAD	COMPTROLLER, NAVSARI	0.00	0.00
2	303/03226/00	ESTT OF STATISTICLE CELL, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	40,67,712.00
3	303/05014/01	SCHEME FOR RESEARCH IN FRUIT CROP (PATHOLOGY), NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	38,34,390.00
4	303/05073/00	SCHEME FOR RESEARCH IN AGRICULTURAL ENGINEERING, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	13,99,860.00
5	307/05011/00	SCHEME FOR RESEARCH IN SUGARCANE, NAVSARI	ASSTT. RES. SCI. (SUGARCANE), NAVSARI	5 01,996.20	1,10,89,815.00
6	310/05020/00	SCHEME FOR RESEARCH IN SOIL SCIENCE, NAVSARI	RES. SCI. (SOIL SCI.) WING, NAVSARI	71,110.00	56,97,002.00
7	311/05003/0D	SCHEME FOR RESEARCH IN PADDY, DANTI, UMBHARAT	ASSTT. RES. SCI. (S&W), NAVSARI	0.00	5,24,906.00
8	311/05003/0N	SCHEME FOR RESEARCH IN PADDY, NARP, NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	63,375.00	18,62,338.00
9	311/05025/00	SCHEME FOR RESEARCH IN CROPS HUSBANDRY DANTI, NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	304.00	34,65,773.00
10	311/07081/0A	REGIONAL RESEARCH STATION, N.A.R.P. NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	5 35,931.50	98,67,061.00
11	311/09091/01	SOUTH GUJARAT HEAVY RAINFALL ZONE, NARP, NAVSARI	ASSTT. RES. SCI. (S&W), NAVSARI	0.00	15,09,565.00
12	313/05009/00	PROJECT FOR RESEARCH IN COTTON, SURAT	RES. SCI. (COTTON), SURAT	2 36,287.00	1,48,54,671.00
13	314/05006/00	PROJECT FOR RESEARCH IN SORGHUM, SURAT	RES. SCI. SORGHUM, SURAT	78,152.00	55,31,373.00
14	314/07081/0B	NATIONAL AGRICULTURAL RESEARCH PROJECT SURAT	RES. SCI. SORGHUM, SURAT	19,178.00	99,275.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER		(IN RUPEES)	
			4	5	RECEIPT	EXPENDITURE
1	2	3	4	5	6	6
15	317/05009/00	SCHEME FOR RESEARCH IN COTTON, BHARUCH	ASSO. RES. SCI. (COTTON), BHARUCH	30,000.00	75,73,112.00	
16	318/05004/00	SCHEME FOR RESEARCH IN WHEAT, TANCHHA	ASSTT. RES. SCI., TANCHHA	19,985.00	9,76,073.00	
17	318/05006/00	SCHEME FOR RESEARCH IN SORGHUM, TANCHHA	ASSTT. RES. SCI., TANCHHA	2,100.00	11,55,129.00	
18	318/05007/00	SCHEME FOR RESEARCH IN PULSES, TANCHHA	ASSTT. RES. SCI., TANCHHA	19,003.00	20,10,233.00	
19	319/05009/00	SCHEME FOR RESEARCH IN COTTON, ACHHALIA	ASSTT. RES. SCI., ACHHALIA	0.00	34,18,478.00	
20	320/05009/00	SCHEME FOR RESEARCH IN COTTON, HANSOT	ASSTT. RES. SCI., HANSOT	24,240.00	16,82,469.00	
21	321/05003/00	SCHEME FOR RESEARCH IN PADDY, VYARA	ASSO. RES. SCI. (PADDY), VYARA	77,348.00	47,00,630.00	
22	321/05008/00	SCHEME OF RESEARCH IN OIL SEED, VYARA	ASSO. RES. SCI. (PADDY), VYARA	43,603.00	20,29,145.00	
23	323/05004/00	SCHEME FOR RESEARCH IN WHEAT, BARDOLI	ASSTT. RES. SCI., (WHEAT), BARDOLI	49,299.00	23,87,797.00	
24	324/05014/00	SCHEME FOR RESEARCH IN FRUIT CROP, GANDEVI	ASSO. RES. SCI. (HORTI), RFRS, GANDEVI	14,18,199.68	40,30,645.00	
25	325/05014/00	SCHEME FOR RESEARCH IN FRUIT CROP, PARIA	RES. SCI. (HORTI), PARIA	12,84,188.00	1,38,64,833.00	
26	329/05014/03	SCHEME FOR RESEARCH IN FRUIT CROP (HORTICULTURE), NAVSARI	PRINCIPAL, ASPEE (HORTI), NAVSARI	3,01,301.00	27,45,092.00	
27	332/05075/00	SCHEME FOR SEED CELL, NAVSARI	DIR. OF RES. NAVSARI	0.00	35,31,962.00	
28	332/07081/0C	ASSOCIATE DIRECTOR OF RESEARCH,NARP NAVSARI	DIR. OF RES. NAVSARI	0.00	29,32,720.00	
29	334/05018/00	SCHEME FOR RESEARCH IN AGRIL. ECONOMICS, NAVSARI	RES. SCI. (ECONOMICS) NAVSARI	0.00	73,78,993.00	
30	335/05007/00	SCHEME FOR RESEARCH IN PULSES, TANCHHA	EXE. ENGI., NAVSARI	0.00	58,400.00	
31	337/07081/0C	SUB RESEARCH STATION, N.A.R.P. BHARUCH	ASSO. PROF. COA, (NARP), BHARUCH	1,28,050.00	1,53,37,415.00	
(1) Total:-				49,03,650.38	13,96,16,867.00	

S.N.	BUDGET HEAD	NAME OF THE SCHEME	(IN RUPEES)		
			RECEIPT	EXPENDITURE	
1	2	3	4	5	6
	Demand No.2				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 01 Crop Husbandry				
	Minor Head : 277- Education.				
	Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education				
	Detailed Head : (3115) Grant-in-aid to University				
	Old B.H. 2415-01-277-027 (Staff) New B.H. 2415 01 277 02 01 (Staff) (EDUCATION)				
1	301/2415 01 277 02 01/NP	COMMON BUDGET HEAD	COMPTROLLER, NAVSARI	0.00	0.00
2	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI	REGISTRAR, NAVSARI	1,79,478.00	1,51,62,897.00
3	301/04502/00	ESTT OF COMPTROLLER OFFICE, NAVSARI	COMPTROLLER, NAVSARI	0.00	6,93,19,159.00
4	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, AO, NAVSARI	COMPTROLLER, NAVSARI	0.00	91,73,361.00
5	301/04573/02	EXPANSION OF DY COMPTROLLER(ZONE) OFFICE, A.O, NAVSARI	COMPTROLLER, NAVSARI	0.00	38,42,223.00
6	301/04862/00	INTER COLLEGE AND UNIVERSITY SPORTS TOURNAMENT, NAVSARI	DSW, NAVSARI	18,400.00	32,000.00
7	301/05810/00	ESTABLISHMENT FOR HEALTH CENTRE, A.O, NAVSARI	DSW, NAVSARI	0.00	23,73,051.00
8	301/09502/00	STRENGTHENING OF V.C. OFFICE, NAVSARI	COMPTROLLER, NAVSARI	0.00	15,85,646.00
9	302/04505/00	DIRECTOR OF EXTENSION EDUCATION, NAVSARI	DIR. EXT. EDU., NAVSARI	2,57,041.00	50,27,876.00
10	302/05116/00	ESTABLISHMENT OF SARDAR SMRUTI KENDRA,NAVSARI	DIR. EXT. EDU., NAVSARI	89,720.00	60,08,223.00
11	302/06221/00	ESTT OF FARM ADVISORY(PROG ORGA),NAVSARI	DIR. EXT. EDU., NAVSARI	0.00	2,86,090.00
12	302/06228/01	ESTABLISHMENT OF SCHOOL OF BANKING, NAVSARI	DIR. EXT. EDU., NAVSARI	1,50,300.00	9,94,047.00
13	303/03126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	PRINCIPAL, NMCA, NAVSARI	1,85,85,981.00	5,69,05,065.00
14	303/05106/00	SCHEME FOR INTRODUCTION TO SEMESTER SYSTEM , NAVSARI	PRINCIPAL, NMCA, NAVSARI	1,13,800.00	3,50,83,653.00

S.N.	BUDGET HEAD	NAME OF THE SCHEME	NAME OF CENTER		(IN RUPEES)	
			4	5	6	EXPENDITURE
1	2	3				
15	303/05240/00	ESTABLISHMENT OF EXTENSION WING, NMCA NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	14,94,631.00	
16	303/06110/01	STRENGTHENING OF PG TEACHING, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	31,97,578.00	
17	303/06119/00	INSTRUCTIONAL FARM, NAVSARI	PRINCIPAL, NMCA, NAVSARI	3,66,347.00	26,36,530.00	
18	303/06502/02	DEPARTMENT OF SOIL & WATER ENGINEERING, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	93,30,496.00	
19	303/06503/04	DEPARTMENT OF BIOCHEMISTRY, NMCA, NAVSARI	PRINCIPAL, NMCA, NAVSARI	0.00	26,00,863.00	
20	327/05711/00	ESTABLISHMENT OF LIBRARY, NAVSARI	LIBRARIAN, NAVSARI	0.00	15,94,178.00	
21	329/05228/00	ESTABLISHMENT OF POLY SCHOOL ASPEE, NAVSARI	PRINCIPAL, ASPEE (HORTI), NAVSARI	14,715.00	42,56,411.00	
22	329/06503/03	DEPARTMENT OF HORTICULTURE, NAVSARI	PRINCIPAL, ASPEE (HORTI), NAVSARI	71,250.00	1,10,10,852.00	
23	332/04501/00	DIRECTOR OF RESEARCH SECTION, NAVSARI	DIR. OF RES. NAVSARI	9,660.00	72,06,373.00	
24	332/04573/05	EXPANSION OF DY. DIRECTOR OF RESEARCH (ZONE) OFFICE, NAVSARI	DIR. OF RES. NAVSARI	0.00	7,31,401.00	
25	335/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	EXE. ENGI., NAVSARI	0.00	7,71,360.00	
26	335/04503/00	ESTABLISHMENT OF EXE ENG, NAVSARI	EXE. ENGI., NAVSARI	5.00	5,23,825.00	
27	335/04573/03	EXPANSION OF EXECUTIVE ENGINEER OFFICE, NAVSARI	EXE. ENGI., NAVSARI	13,01,128.00	46,24,550.00	
28	336/03126/01	COLLEGE FARM, NMCA, NAVSARI	PROF. & HEAD, (AGRONOMY) NMCA, NAVSARI	6,91,060.00	27,90,235.00	
29	337/05228/00	ESTABLISHMENT OF AGRICULTURE SCHOOL, BHARUCH	ASSOC. PROF., COA, BHARUCH	2,926.00	34,48,940.00	
30	343/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	PRINCIPAL, VET. COLLEGE, NAVSARI	0.00	27,28,113.00	
31	351/04502/7NTA	7TH PAY ARREARS FOR NON-TEACHING STAFF, NAU, NAVSARI.	PRINCIPAL, FISHERIES COLLEGE, NAVSARI	0.00	81,258.00	
(2) Total:-				2,18,51,811.00	26,48,20,885.00	

S.N.	BUDGET HEAD		NAME OF THE SCHEME	NAME OF CENTER		(IN RUPEES)	
	2	3		4	5	RECEIPT	EXPENDITURE
1							6
Demand No.2							
Major Head : 2415 - Agricultural Research and Education							
Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education.							
Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for							
Pension Gratuity to Retire University Employees							
Detailed Head : (3115) Grant-in-aid to University							
Old B.H. 2415-01-277-027 (Pension) New B.H. 2415 01 277 02 02 (Pension) (EDUCATION)							
1	301/2415 01 277 02 02/NP	COMMON BUDGET HEAD		COMPTROLLER, NAVSARI	0.00	0.00	0.00
2	301/19002/01	PENSION & GRATUITY, NAVSARI		ADM-CUM-ACT. OFFICER, NAVSARI	15,02,210.00	61,45,66,867.00	
3	301/19002/NTA	7TH PAY ARREARS FOR NON-TEACHING PENSIONER, NAU, NAVSARI.		ADM-CUM-ACT. OFFICER, NAVSARI	0.00	25,881.00	
(3) Total:-						15,02,210.00	61,45,92,748.00
Demand No.2							
Major Head : 2415 - Agricultural Research and Education							
Sub-Major Head : 01 Crop Husbandry							
Minor Head : 277- Education.							
Sub Head : (2) AGR-3, (3) Maintenance and Repairs							
Detailed Head : (3115) Grant-in-aid to University							
Old B.H. 2415-01-277-027 (M&R) New B.H. 2415 01 277 02 03 (M&R) (EDUCATION)							
1	301/2415 01 277 02 03/NP	COMMON BUDGET HEAD		COMPTROLLER, NAVSARI	0.00	0.00	
2	335/04510/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, EXE, ENGL., NAVSARI		EXE. ENGL., NAVSARI	0.00	64,37,955.00	
3	335/04511/00	MAINTENANCE & REPAIRS TO UNIVERSITY BUILDING, EXE, ENGL., NAVSARI		EXE. ENGL., NAVSARI	13,09,851.00	0.00	
(4) Total:-						13,09,851.00	64,37,955.00
Demand No.2							
Major Head : 2415 - Agricultural Research and Education							
Sub-Major Head : 01 Crop Husbandry							
Minor Head : 277- Education.							
Sub Head : (3)Extension Education Programme in Agril. Facility							
Detailed Head : (3115) Grant-in-aid to University							
Old B.H. 2415-01-277-034 New B.H. 2415 01 277 03 01 (EXTENSION EDUCATION)							
1	301/2415 01 277 03 01/NP	COMMON BUDGET HEAD		COMPTROLLER, NAVSARI	0.00	0.00	
2	302/07228/01	STRENGTHENING OF SCHOOL OF BAKING, NAVSARI		DIR. EXT. EDU., NAVSARI	61,070.00	23,08,846.00	
(5) Total:-						61,070.00	23,08,846.00

S.N.	BUDGET HEAD		NAME OF THE SCHEME	NAME OF CENTER		(IN RUPEES)	
	2	3		4	5	RECEIPT	EXPENDITURE
1							6
Demand No.3							
Major Head : 2702 – Minor Irrigation.							
Sub-Major Head : 01 Surface Water							
Minor Head : 104- Development of Irrigation Area.							
Sub Head : (1) Area Irrigation Programme.							
Detailed Head : (3115) Grant-in-aid to University							
Old B.H. 2702-01-104-016 New B.H. 2702 01 104 01 00 (RESEARCH)							
1	301/2702 01 104 01 00/NP	COMMON BUDGET HEAD		COMPTROLLER, NAVSARI	0.00	0.00	0.00
2	311/05023/00	SCHEME OF RES.IN WATER MANAGMENT, NAVSARI		ASSTT. RES. SCI. (S&W), NAVSARI	13,77,143.30	84,37,049.00	
3	335/05023/00	CONSTRUCTION OF OFFICE CUM LABORATORY AT N.A.U., DANTI UBHARAT		EXE. ENGL., NAVSARI	0.00	65,003.00	
(6) Total:-					13,77,143.30	85,02,052.00	
Demand No.2							
Major Head : 2415 - Agricultural Research and Education							
Sub-Major Head : 03 Animal Husbandry							
Minor Head : 004- Research.							
Sub Head : (1) Establishment of Livestock Research Station.							
Detailed Head : (3115) Grant-in-aid to University							
Old B.H. 2415-03-004-014 New B.H. 2415 03 004 01 00 (RESEARCH)							
1	301/2415 03 004 01 00/NP	COMMON BUDGET HEAD		COMPTROLLER, NAVSARI	0.00	0.00	
2	331/05353/00	ESTABLISHMENT OF LIVESTOCK RESEARCH STATION AT NAVSARI		RES.SCI. (LRS), NAVSARI	0.00	0.00	
(7) Total:-					0.00	0.00	
Demand No.96							
Major Head : 2415 - Agricultural Research and Education							
Sub-Major Head : 796 Tribal Area Sub-Plan							
Sub Head : (2) AER Research in Budded Cotton in Surat.							
Detailed Head : (3115) Grant-in-aid to University							
Old B.H. 2415-01-796-025 New B.H. 2415-01-796-02-00 (RESEARCH)							
1	301/2415 01 796 02 00/NP	COMMON BUDGET HEAD		COMPTROLLER, NAVSARI	0.00	0.00	
2	313/06009/00	STRENGTHENING IN BUDDED COTTON, SURAT		RES. SCI. (COTTON), SURAT	0.00	0.00	
(8) Total:-					0.00	0.00	

S.N.	BUDGET HEAD		NAME OF THE SCHEME	NAME OF CENTER		(IN RUPEES)	
	2	3		4	5	RECEIPT	EXPENDITURE
1							6
Demand No.96							
Major Head : 2415 - Agricultural Research and Education							
Sub-Major Head : 796 Tribal Area Sub-Plan							
Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education.							
Detailed Head : (3115) Grant-in-aid to University							
Old B.H. 2415-01-796-032 New B.H. 2415-01-796-03-00 (EDUCATION)							
1	301/2415 01 796 03 00/NP	COMMON BUDGET HEAD		COMPTROLLER, NAVSARI	0.00	0.00	0.00
2	322/06228/07	AGRI. SCHOOL, VYARA		PRINCIPAL(POLYTECHNIC), VYARA	0.00	0.00	39,40,400.00
(9) Total:-							39,40,400.00
Demand No.96							
Major Head : 2415 - Agricultural Research and Education							
Sub-Major Head : 796 Tribal Area Sub-Plan							
Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area.							
Detailed Head : (3115) Grant-in-aid to University							
Old B.H. 2415-01-796-056 New B.H. 2415-01-796-05-00 (RESEARCH)							
1	301/2415 01 796 05 00/NP	COMMON BUDGET HEAD		COMPTROLLER, NAVSARI	0.00	0.00	0.00
2	321/07003/00	STRENGTHENING RES.IN PADDY, VYARA		ASSO. RES. SCI. (PADDY), VYARA	1,81,622.00	31,94,316.00	
3	325/07027/00	ESTABLISHMENT OF WATER MANAGEMENT, PARIA		RES.SCI.(HORTI.), PARIA	3,12,407.00	20,94,210.00	
(10) Total:-							52,88,526.00
Demand No.80							
Major Head : 2575 – Special Area Programme							
Sub-Major Head : 01 – Dang District							
Minor Head : (315) Agricultural Research and Education							
Grant in Aid to N.A.U. (3100) (G) Others							
Old B.H. 2575-01-315-012 New B.H. 2575-01-315-01-00 (RESEARCH)							
1	301/2415 01 315 01 00/NP	COMMON BUDGET HEAD		COMPTROLLER, NAVSARI	0.00	0.00	0.00
2	326/03002/03	SCHEME FOR RESEARCH IN HILL MILLET, WAGHAI		ACCO.RES.SCI. (BOTANY), WAGHAI	3,83,895.00	39,62,990.00	
3	326/05003/00	SCHEME FOR RES.IN PADDY, WAGHAI		ACCO.RES.SCI. (BOTANY), WAGHAI	3,31,544.00	25,99,733.00	
(11) Total:-							65,62,723.00

S.N.	BUDGET HEAD		NAME OF THE SCHEME	NAME OF CENTER		(IN RUPEES)	
	2	3		4	5	RECEIPT	EXPENDITURE
1							6
	Demand No.96						
	Major Head : 2575 – Special Area Programme						
	Sub-Major Head : 01 – Dang District (796) Tribal						
	Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U.						
	Sub Head : Scheme of Tribal Area in Hill Millet						
	Grand in aid to (G) others						
	Old B.H. 2575-01-305-084 New B.H. 2575-01-305-02-00 (RESEARCH)						
1	301/2575 01 305 02 00/NP	COMMON BUDGET HEAD		COMPTROLLER, NAVSARI	0.00	0.00	0.00
2	326/07002/3A	STRENGTHENING RES.OF HILL MILLET, WAGHAI		ACCO.RES.SCI. (BOTANY), WAGHAI	2 82,376.00	58,64,958.00	
3	326/07013/02	STRENGTHENING RES.IN TUBER & VEGETABLE CROP., WAGHAI		ACCO.RES.SCI. (BOTANY), WAGHAI	3 49,230.00	32,00,380.00	
				(12) Total:-	6 31,606.00	90,65,338.00	
	Demand No.96						
	Major Head : 2575 – Special Area Programme						
	Sub-Major Head : 01 – Dang District						
	Minor Head : (305) Agriculture (6) AGR – 8						
	Sub Head : Agriculture School, Waghai						
	Old B.H. 2575-01-305-163 New B.H. 2575-01-305-06-00 (EDUCATION)						
1	301/2575 01 305 06 00/NP	COMMON BUDGET HEAD		COMPTROLLER, NAVSARI	0.00	0.00	0.00
2	338/07228/09	STRENGTHENING OF AGRIL.COLLEGE, WAGHAI		PRINCIPAL, COA, WAGHAI	0.00	33,17,754.00	
3	338/07228/09/R	STRENGTHENING OF AGRIL.COLLEGE, WAGHAI		PRINCIPAL, COA, WAGHAI	0.00	0.00	0.00
				(13) Total:-	0.00	33,17,754.00	
				(1 to 13) Grand Total:-	3,28,46,809.68	1,06,44,54,094.00	

વાર્ષિક હિસાબો ANNUAL ACCOUNTS

YEAR : 2023-24
વર્ષ : ૨૦૨૩-૨૪

N.S.S.
એન.એસ.એસ.



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE POSITION OF N.S.S. (NATIONAL SERVICE SCHEME) YEAR: 2023-24

(IN RUPEES)											
Sr. No.	Budget Head	Scheme Name	Opening Balance as on 01-04-2023	University Receipts 2023-24	Grant Received 2023-24	Total (4+5+6=7)	Expenditure 2023-24	Closing Balance as on 31-03-2024 (7-8)	Re-appropriation	Refund/ Auto Debit Amount	Closing Balance after Re-appropriation (9+10)
1	2	3	4	5	6	7	8	9	10	11	12
NAU FUND LIQUID FUND ACCOUNT (A)											
1	04802/OA	(NSS) REGULAR ACTIVITIES	80,630.00	0.00	2,02,500.00	2,83,130.00	2,60,176.00	22,954.00	0.00	0.00	22,954.00
2	04802/OB	(NSS) SPECIAL ACTIVITIES	65,420.00	0.00	1,35,000.00	2,00,420.00	1,76,021.00	24,399.00	0.00	0.00	24,399.00
SUB TOTAL (A):-			1,46,050.00	0.00	3,37,500.00	4,83,550.00	4,36,197.00	47,353.00	0.00	0.00	47,353.00
NAU SEPARATE CREDIT LIMIT FUND ACCOUNT (SCLA) (B)											
1	04802/OA/SCLA	(NSS) REGULAR ACTIVITIES	0.00	0.00	10,12,500.00	10,12,500.00	5,18,323.00	4,94,177.00	0.00	4,94,177.00	0.00
2	04802/OB/SCLA	(NSS) SPECIAL ACTIVITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL (B):-			0.00	0.00	10,12,500.00	10,12,500.00	5,18,323.00	4,94,177.00	0.00	4,94,177.00	0.00
NAU SEPARATE FUND ACCOUNT (C)											
1	301/04802/C1	(NSS) AZADI KA AMRIT MAHOTSAV	0.00	0.00	50,000.00	50,000.00	13,725.00	36,275.00	0.00	0.00	36,275.00
SUB TOTAL (C):-			0.00	0.00	50,000.00	50,000.00	13,725.00	36,275.00	0.00	0.00	36,275.00
GRAND TOTAL (A+B) :-			1,46,050.00	0.00	14,00,000.00	15,46,050.00	9,68,245.00	5,77,805.00	0.00	4,94,177.00	83,628.00

NAVSARI AGRICULTURAL UNIVERSITY

GRANT AND EXPENDITURE STATEMENT FOR N.S.S. SCHEME YEAR: 2023-24

NAU FUND LIQUID FUND ACCOUNT (A)											
SR. No.	BUDGET HEAD	SCHEME NAME	OPENING BALANCE AS ON 01-04-2023	UNIVERSITY RECEIPTS 2023-24	GRANT RECEIVED 2023-24	TOTAL (4+5+6=7)	EXPENDITURE 2023-24	CLOSING BALANCE AS ON 31-03-2024 (7-8)	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AFTER RE-APPROPRIATION (9+10)
1	2	3	4	5	6	7	8	9	10	11	12
(A) REGULAR ACTIVITIES											
1	301/04802/0A	N.S.S. SCHEME, DSW, NAU, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	303/04802/0A	N.S.S. SCHEME, N.M.COLLEGE, NAU, NAVSARI	19,300.00	0.00	22,500.00	41,800.00	19,300.00	22,500.00	0.00	0.00	22,500.00
3	322/04802/0A	N.S.S. SCHEME, AGRI.POLYTECHNIC, NAU, VYARA	5,000.00	0.00	15,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
4	325/04802/0A	N.S.S. SCHEME, POLYTECHNIC IN HORTI., NAU, PARIA	5,000.00	0.00	15,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
5	329/04802/0A	N.S.S. SCHEME, ASPEE COLLEGE(HORTI), NAU, NAVSARI	16,330.00	0.00	30,000.00	46,330.00	46,200.00	130.00	0.00	0.00	130.00
6	337/04802/0A	N.S.S. SCHEME, AGRI.COLLEGE, NAU, BHARUCH	10,000.00	0.00	30,000.00	40,000.00	39,740.00	260.00	0.00	0.00	260.00
7	338/04802/0A	N.S.S. SCHEME, COLLEGE OF AGRICULTURE, NAU, WAGHAI	10,000.00	0.00	30,000.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
8	339/04802/0A	N.S.S. SCHEME, GUJARAT BIOTEC. INSTI., NAU, SURAT	5,000.00	0.00	15,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
9	344/04802/0A	N.S.S. SCHEME, POLYTECHNIC, NAU, DEDIAPADA	10,000.00	0.00	30,000.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
10	352/04802/0A	N.S.S. SCHEME, COLLEGE OF FORESTRY, NAVSARI	0.00	0.00	15,000.00	15,000.00	14,936.00	64.00	0.00	0.00	64.00
Sub Total (A):-			80,630.00	0.00	2,02,500.00	2,83,130.00	2,60,176.00	22,954.00	0.00	0.00	22,954.00
(B) SPECIAL ACTIVITIES											
1	301/04802/0B	N.S.S. SCHEME, DSW, NAU, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	303/04802/0B	N.S.S. SCHEME, N.M.COLLEGE, NAU, NAVSARI	15,000.00	0.00	15,000.00	30,000.00	15,000.00	15,000.00	0.00	0.00	15,000.00
3	322/04802/0B	N.S.S. SCHEME, AGRI.POLYTECHNICK, NAU, VYARA	3,000.00	0.00	10,000.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00
4	325/04802/0B	N.S.S. SCHEME, POLYTECHNIC IN HORTI., NAU, PARIA	4,000.00	0.00	10,000.00	14,000.00	13,990.00	10.00	0.00	0.00	10.00
5	329/04802/0B	N.S.S. SCHEME, ASPEE COLLEGE(HORTI), NAU, NAVSARI	8,000.00	0.00	20,000.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00
6	337/04802/0B	N.S.S. SCHEME, AGRI.COLLEGE, NAU, BHARUCH	9,470.00	0.00	20,000.00	29,470.00	26,470.00	3,000.00	0.00	0.00	3,000.00
7	338/04802/0B	N.S.S. SCHEME, COLLEGE OF AGRICULTURE, NAU, WAGHAI	8,000.00	0.00	20,000.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00
8	339/04802/0B	N.S.S. SCHEME, GUJARAT BIOTEC. INSTI., NAU, SURAT	8,004.00	0.00	10,000.00	18,004.00	18,004.00	0.00	0.00	0.00	0.00
9	344/04802/0B	N.S.S. SCHEME, POLYTECHNIC, NAU, DEDIAPADA	9,946.00	0.00	20,000.00	29,946.00	29,946.00	0.00	0.00	0.00	0.00
10	352/04802/0B	N.S.S. SCHEME, COLLEGE OF FORESTRY, NAVSARI	0.00	0.00	10,000.00	10,000.00	3,611.00	6,389.00	0.00	0.00	6,389.00
Sub Total (B):-			65,420.00	0.00	1,35,000.00	2,00,420.00	1,76,021.00	24,399.00	0.00	0.00	24,399.00
GRAND TOTAL (A+B):-			1,46,050.00	0.00	3,37,500.00	4,83,550.00	4,36,197.00	47,353.00	0.00	0.00	47,353.00

NAVSARI AGRICULTURAL UNIVERSITY

GRANT AND EXPENDITURE STATEMENT FOR N.S.S. SCHEME YEAR: 2023-24

NAU SEPARATE CREDIT LIMIT FUND ACCOUNT (SCLA) (B)														
SR. No.	BUDGET HEAD	SCHEME NAME	OPENING BALANCE AS ON 01-04-2023	UNIVERSITY RECEIPTS 2023-24	GRANT RECEIVED 2023-24	TOTAL (4+5+6=7)	EXPENDITURE 2023-24	CLOSING BALANCE AS ON 31-03-2024 (7-8)	RE-APPROPRIATION	REFUND/AUTO DEBIT AMOUNT	CLOSING BALANCE AFTER RE-APPROPRIATION (9+10-11)			
1	2	3	4	5	6	7	8	9	10	11	12			
(A) REGULAR ACTIVITIES														
1	301/04802/0A/SCLA	N.S.S. SCHEME, DSW, NAU, NAVSARI	0.00	0.00	54,000.00	54,000.00	53,627.00	373.00	0.00	373.00	0.00			
2	303/04802/0A/SCLA	N.S.S. SCHEME, N.M.COLLEGE, NAU, NAVSARI	0.00	0.00	1,06,500.00	1,06,500.00	0.00	1,06,500.00	0.00	1,06,500.00	0.00			
3	322/04802/0A/SCLA	N.S.S. SCHEME, AGRI.POLYTECHNIC, NAU, VYARA	0.00	0.00	71,000.00	71,000.00	56,444.00	14,556.00	0.00	14,556.00	0.00			
4	325/04802/0A/SCLA	N.S.S. SCHEME, POLYTECHNIC IN HORTI., NAU, PARIA	0.00	0.00	71,000.00	71,000.00	70,983.00	17.00	0.00	17.00	0.00			
5	329/04802/0A/SCLA	N.S.S. SCHEME, ASPEE COLLEGE(HORTI), NAU, NAVSARI	0.00	0.00	1,42,000.00	1,42,000.00	0.00	1,42,000.00	0.00	1,42,000.00	0.00			
6	337/04802/0A/SCLA	N.S.S. SCHEME, AGRI.COLLEGE, NAU, BHARUCH	0.00	0.00	1,42,000.00	1,42,000.00	0.00	1,42,000.00	0.00	1,42,000.00	0.00			
7	338/04802/0A/SCLA	N.S.S. SCHEME, COLLEGE OF AGRICULTURE, NAU, WAGHAI	0.00	0.00	1,42,000.00	1,42,000.00	1,40,507.00	1,493.00	0.00	1,493.00	0.00			
8	339/04802/0A/SCLA	N.S.S. SCHEME, GUJARAT BIOTEC. INSTI., NAU, SURAT	0.00	0.00	71,000.00	71,000.00	71,000.00	0.00	0.00	0.00	0.00			
9	344/04802/0A/SCLA	N.S.S. SCHEME, POLYTECHNIC, NAU, DEDIAPADA	0.00	0.00	1,42,000.00	1,42,000.00	90,857.00	51,143.00	0.00	51,143.00	0.00			
10	352/04802/0A/SCLA	N.S.S. SCHEME FORESTRY COLLEGE, NAVSARI	0.00	0.00	71,000.00	71,000.00	34,905.00	36,095.00	0.00	36,095.00	0.00			
Sub Total (A):-			0.00	0.00	10,12,500.00	10,12,500.00	5,18,323.00	4,94,177.00	0.00	4,94,177.00	0.00			
(B) SPECIAL ACTIVITIES														
1	301/04802/0B/SCLA	N.S.S. SCHEME, DSW, NAU, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2	303/04802/0B/SCLA	N.S.S. SCHEME, N.M.COLLEGE, NAU, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
3	322/04802/0B/SCLA	N.S.S. SCHEME, AGRI.POLYTECHNICK, NAU, VYARA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
4	325/04802/0B/SCLA	N.S.S. SCHEME, POLYTECHNIC IN HORTI., NAU, PARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
5	329/04802/0B/SCLA	N.S.S. SCHEME, ASPEE COLLEGE(HORTI), NAU, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
6	337/04802/0B/SCLA	N.S.S. SCHEME, AGRI.COLLEGE, NAU, BHARUCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
7	338/04802/0B/SCLA	N.S.S. SCHEME, COLLEGE OF AGRICULTURE, NAU, WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
8	339/04802/0B/SCLA	N.S.S. SCHEME, GUJARAT BIOTEC. INSTI., NAU, SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9	344/04802/0B/SCLA	N.S.S. SCHEME, POLYTECHNIC, NAU, DEDIAPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
10	352/04802/0B/SCLA	N.S.S. SCHEME FORESTRY COLLEGE, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Sub Total (B):-			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
GRAND TOTAL (A+B):-			0.00	0.00	10,12,500.00	10,12,500.00	5,18,323.00	4,94,177.00	0.00	4,94,177.00	0.00			

NAVSARI AGRICULTURAL UNIVERSITY

GRANT AND EXPENDITURE STATEMENT FOR N.S.S. SCHEME YEAR: 2023-24

NAU SEPARATE FUND ACCOUNT (C)		(IN RUPEES)									
Sr. No.	Budget Head	Scheme Name	Opening Balance as on 01-04-2023	University Receipts 2023-24	Grant Received 2023-24	Total (4+5+6=7)	Expenditure 2023-24	Closing Balance as on 31-03-2024 (7-8)	Re-appropriation Amount	Refund/Auto Debit Amount	Closing Balance after Re-appropriation (9+10-11)
1	2	3	4	5	6	7	8	9	10	11	12
1	301/04802/C1	N.S.S. SCHEME, DSW, NAU, NAVSARI (AZADI KA AMRIT MAHOTSAV)	0.00	0.00	50,000.00	50,000.00	13,725.00	36,275.00	0.00	0.00	36,275.00
TOTAL (A):-			0.00	0.00	50,000.00	50,000.00	13,725.00	36,275.00	0.00	0.00	36,275.00

વાર્ષિક હિસાબો ANNUAL ACCOUNTS

YEAR : 2023-24
વર્ષ : ૨૦૨૩-૨૪

I.C.A.R.-CO.-ORDINATED SCHEME
આઈ.સી.એ.આર. યોજના



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI 25-75% SCHEME FOR THE YEAR: 2023-24

(IN RUPEES)																
S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01.04.2023	GRANT RECEIVED	FARM RECEIPTS OF SCHEME		GRAND TOTAL (5+6+8)=10		100%	EXPENDITURE 2023-24		Grant Refund to party (Plus /Minus)	CLOSING BALANCE AS ON 31.03.24	Re-Apropration As per AUC	CLOSING BALANCE AS ON 31.03.24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I.C.A.R.-CO-ORDI 25-75% SCHEME																
1	303/2040/00	A.I.C.R.P ON INTEGRATED FARMING SYSTEM	NAVSARI	-4,22,673.00	45,69,242.00	0.00	0.00	0.00	41,46,569.00	48,90,817.00	36,68,112.75	12,22,704.25	0.00	4,78,456.25	0.00	4,78,456.25
2	303/2045/00	A.I.C.R.P ON SPICES	NAVSARI	16,184.50	2,63,815.00	7,600.00	5,700.00	1,900.00	2,85,699.50	3,72,234.00	2,79,175.50	93,058.50	0.00	6,524.00	0.00	6,524.00
3	303/2092/00	A.I.C.R.P ON AGRICULTURAL ACROLOGY	NMCA, NAVSARI	-10,02,145.09	47,48,000.00	0.00	0.00	0.00	37,45,854.91	41,92,804.00	31,44,603.00	10,48,201.00	0.00	6,01,251.91	0.00	6,01,251.91
4	307/2011/01	A.I.C.R.P ON SUGARCANE RESEARCH	NAVSARI	27,20,910.09	44,68,000.00	1,17,645.94	50,419.69	67,226.25	72,39,329.78	57,90,891.00	43,43,168.25	14,47,722.75	0.00	28,96,161.53	0.00	28,96,161.53
5	311/2027/00	A.I.C.R.P ON WATER MANAGEMENT	NAVSARI	2,84,612.50	77,85,000.00	27,867.26	11,943.11	15,924.15	80,81,555.61	1,05,64,408.00	79,23,306.00	26,41,102.00	0.00	1,58,249.61	0.00	1,58,249.61
6	311/2056/00	A.I.C.R.P ON RICE	NAVSARI	20,995.25	64,09,506.00	29,963.50	12,841.50	17,122.00	64,43,342.75	81,21,455.00	60,91,091.25	20,30,363.75	0.00	3,52,251.50	0.00	3,52,251.50
7	313/2009/00	A.I.C.R.P ON COTTON IMPROVEMENT	SURAT	88,62,686.25	1,26,41,000.00	63,646.19	27,276.94	36,369.25	2,15,30,963.19	1,61,85,893.00	1,21,39,419.75	40,46,473.25	88,62,686.25	5,28,857.19	0.00	5,28,857.19
8	314/2006/00	A.I.C.R.P ON SORGHUM IMPROVEMENT	SURAT	-2,24,747.80	52,76,037.00	76,650.00	32,860.00	43,800.00	50,84,139.20	69,97,351.00	52,48,013.25	17,49,337.75	0.00	-1,63,874.05	56,950.00	-1,06,924.05
9	321/2050/00	A.I.C.R.P ON GROUND NUT	VVARA	92,271.38	0.00	0.00	0.00	0.00	92,271.38	0.00	0.00	0.00	0.00	92,271.38	0.00	92,271.38
10	324/2014/05	A.I.C.R.P ON TROPICAL FRUITS	GANDEVI	53,72,295.33	84,95,000.00	4,20,837.51	3,15,628.13	1,05,209.38	1,41,82,923.46	1,48,03,045.00	1,11,02,283.75	37,00,761.25	54,67,567.95	-23,86,928.24	0.00	-23,86,928.24
11	325/2014/05	A.I.C.R.P ON SUB TROPICAL FRUITS	PARIA	21,00,431.11	49,91,000.00	4,52,100.00	3,39,075.00	1,13,025.00	74,30,506.11	83,15,264.00	62,36,448.00	20,78,816.00	21,00,431.11	-9,06,373.00	0.00	-9,06,373.00
12	325/2048/00	A.I.C.R.P ON CASHEW	PARIA	1,53,797.94	32,90,000.00	35,175.00	15,075.00	20,100.00	34,58,872.94	46,62,203.00	34,96,652.25	11,65,550.75	1,53,797.94	-1,91,577.25	0.00	-1,91,577.25
13	326/2091/00	A.I.C.R.P ON SMALL MILLET	WAGHAI	6,00,068.94	17,71,923.00	16,456.56	7,052.81	9,403.75	23,79,034.75	26,90,746.00	20,18,059.50	6,72,686.50	85,037.00	2,75,938.25	0.00	2,75,938.25
14	329/2006/03	A.I.C.R.P ON TUBER CROPS	NAVSARI	3,04,536.00	24,00,000.00	62,550.01	46,912.51	15,637.50	27,51,448.51	31,56,870.00	23,67,652.50	7,89,217.50	3,04,536.00	79,260.00	0.00	79,260.00
15	329/2044/00	A.I.C.R.P ON PALMS [COCONUT]	NAVSARI	3,09,487.00	18,70,000.00	4,71,245.00	3,53,433.75	1,17,811.25	25,32,920.75	20,76,121.00	15,57,090.75	5,19,030.25	1,76,367.94	7,99,462.06	0.00	7,99,462.06
16	329/2058/00	A.I.C.R.P ON VEGETABLE IMPROVEMENT	NAVSARI	5,89,513.75	70,000.00	16,721.25	7,166.25	9,555.00	6,66,680.00	93,075.00	69,806.25	23,268.75	0.00	5,96,873.75	0.00	5,96,873.75
17	331/2030/02	A.I.C.R.P ON GOATS IMPROVEMENT	NAVSARI	4,74,646.42	0.00	0.00	0.00	0.00	4,74,646.42	0.00	0.00	0.00	0.00	4,74,646.42	0.00	4,74,646.42
18	333/2052/00	A.I.C.R.P ON SEASAME & NIGER	VANARASI	-1,49,849.00	17,90,000.00	0.00	0.00	0.00	16,40,151.00	19,96,377.00	14,89,782.75	4,96,594.25	0.00	1,50,368.25	0.00	1,50,368.25
Total :-				2,01,03,011.57	7,08,38,523.00	17,98,458.21	12,25,374.68	5,73,083.53	9,21,66,909.25	9,48,99,554.00	7,11,74,665.50	2,37,24,888.50	1,71,50,424.19	38,41,815.56	56,950.00	38,98,769.56

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI 100 % SCHEME FOR THE YEAR: 2023-24

NAU FUND LIQUID FUND ACCOUNT (A)

NAU FUND LIQUID FUND ACCOUNT (A)													
SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01-04-2023	RECEIPT 100%	FARM RECEIPTS OF SCHEME 25-75 %	ALLOTTED GRANT 2023-24	GRAND TOTAL (5+6+7+8)=9	EXPENDITURE 2023-24	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2024 (9-10+11)=13	
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	301/020000/00	(+) PLUS BALANCE AFTER CLOSE THE ICAR SCHEME & BALANCE NOT PAID TO PARTY. [COMPTROLLER] NAVSARI	NAVSARI	18,99,414.06	0.00	0.00	0.00	18,99,414.06	0.00	0.00	0.00	18,99,414.06	
2	301/028000/00	U G C ARREARS	NAVSARI	2,39,913.00	0.00	0.00	11,97,08,907.00	11,99,48,820.00	8,79,23,441.00	0.00	0.00	3,20,25,379.00	
3	301/029000/00	U G C PAY	NAVSARI	23,84,195.50	0.00	0.00	0.00	23,84,195.50	0.00	0.00	0.00	23,84,195.50	
4	301/031000/0R	7TH PAY ARREARS-KVK	NAVSARI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	302/020330/00	STRENGTHENING OF DIRECTORATE OF EXTENSION FOR PROVIDING TECHNOLOGICAL BACKSTOPPING FOR KVK NAVSARI.	NAVSARI	5,828.00	0.00	0.00	3,00,000.00	3,05,828.00	2,61,084.00	0.00	0.00	44,744.00	
6	303/020400/0R	FARMING SYSTEM RESEARCH SCHEME 37.5%	NAVSARI	1,78,489.25	0.00	2,26,720.00	0.00	4,05,209.25	78,627.00	0.00	0.00	3,26,582.25	
7	303/020450/0R	A.I.C.R.P ON SPICES	NAVSARI	11,317.50	0.00	0.00	0.00	11,317.50	0.00	0.00	0.00	11,317.50	
8	303/020830/00	AICRP ON HONEY BEES & POLLINATORS	NAVSARI	2,047.00	0.00	0.00	2,50,000.00	2,52,047.00	2,25,102.00	0.00	0.00	26,945.00	
9	303/020920/0A	AINP ON AGRICULTURAL ACAROLGY (TSP)	NAVSARI	62,549.00	0.00	0.00	0.00	62,549.00	54,850.00	0.00	0.00	7,699.00	
10	303/020920/0R	ALL INDIA NETWORK PROJECT ON AGRICULTURAL ACROLOGY	NAVSARI	2,965.00	0.00	0.00	0.00	2,965.00	0.00	0.00	0.00	2,965.00	
11	303/020990/00	EVALUATING IMPACT OF NEONICOTINOIDS ON POLLINATIONS	NAVSARI	13,59,305.00	0.00	0.00	0.00	13,59,305.00	2,96,668.00	0.00	0.00	10,62,637.00	
12	303/021120/00	ICAR-SHORT COURSE ENTO DEPT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13	303/021270/00	NAHEP COMPONENT 2A " INVESTMENTS IN ICAR LEADERSHIP IN AGRICULTURAL HIGHER EDUCATION - IILAHE"	NAVSARI	1,06,215.00	0.00	0.00	1,49,020.00	2,55,235.00	2,25,235.00	0.00	0.00	30,000.00	
14	303/150960/00	STUDENT READY RAWWE A 17-18	NAVSARI	1,06,266.00	0.00	0.00	0.00	1,06,266.00	0.00	0.00	0.00	1,06,266.00	
15	307/020110/01/0R	ALL INDIA CO-ORDINATED SUGARCANE RESEARCH STATION NAVSARI	NAVSARI	10,86,084.94	0.00	1,51,259.06	0.00	12,37,344.01	10,800.00	0.00	0.00	12,26,544.01	
16	307/020710/00	AICRP ON SUGARCANE (TSP)	NAVSARI	6,54,028.00	0.00	0.00	2,81,000.00	9,35,028.00	9,33,107.00	0.00	0.00	1,921.00	
17	307/020950/00	SUGARCANE BREEDER SEED PRODUCTION & DEMONSTRATION OF INTERCROPPING	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
18	311/020270/0R	AICRP ON COROPPING PATTERN & WATER USE IN SELECTED COMMAND AREA. (37.5%)	NAVSARI	1,34,733.93	0.00	35,829.34	0.00	1,70,563.27	0.00	0.00	0.00	1,70,563.27	
19	311/020310/00	AICRPI - CONDUCTING VOLUNTARY TRIALS OF VARIOUS DISCIPLINE DURING KHARIF	NAVSARI	152.00	0.00	0.00	0.00	152.00	0.00	0.00	0.00	152.00	
20	311/020560/0A	AICRP ON RICE, NAVSARI (TSP COMPONENT)	NAVSARI	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	

STATEMENT SHOWING THE POSITION OF **I.C.A.R.-CO-ORDI 100 % SCHEME** FOR THE YEAR: **2023-24**

NAU FUND LIQUID FUND ACCOUNT (A)

NAU FUND LIQUID FUND ACCOUNT (A)													
SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01-04-2023	RECEIPT 100%	FARM RECEIPTS OF SCHEME 25-75 %	ALLOTTED GRANT 2023-24	GRAND TOTAL (5+6+7+8)=9	EXPENDITURE 2023-24	RE-APPRO PRIATION	REFUND/ AUTO DEBIT AMOUNT	(IN RUPEES)	
												31-03-2024 AS ON (9-10+11)=13	13
1	2	3	4	5	6	7	8	9	10	11	12	13	
21	311/02056/0R	AICRP ON RICE 37.5 %	NAVSARI	39,985.69	0.00	38,524.50	0.00	78,510.19	0.00	0.00	0.00	0.00	78,510.19
22	311/02078/00	IDENTIFICATION OF SALT TOLERANT CHICKPWA VARIETIES FOR COASTEL REGIONS OF GUJARAT UNDER NFMS	S&W NAU	14,788.00	0.00	0.00	0.00	14,788.00	0.00	0.00	0.00	0.00	14,788.00
23	311/02081/00	AICRP ON RICE (FID)	NAVSARI	1,360.00	0.00	0.00	0.00	1,360.00	0.00	0.00	0.00	0.00	1,360.00
24	311/02090/00	HYBRID RICE TRIAL FROM TESTING FEES AMOUNT DURING KHARIF SEASON-2014	S&W NAU	1,136.00	0.00	0.00	2,45,150.00	2,46,286.00	2,44,993.00	0.00	0.00	0.00	1,293.00
25	311/02139/00	CONDUCTING VOLUNTARY TRIALS UNDER AICRP AT DANTI	NAVSARI	345.00	0.00	0.00	40,000.00	40,345.00	39,411.00	0.00	0.00	0.00	934.00
26	312/02068/0D	MEGASEED PROJECT FOR KVK	SURAT	4,205.00	0.00	0.00	40,000.00	44,205.00	35,700.00	0.00	0.00	0.00	8,505.00
27	312/02088/0D	FLD ON RABI PULSESE 2015-16 FOR KVK	SURAT	67.00	0.00	0.00	0.00	67.00	0.00	0.00	0.00	0.00	67.00
28	312/02089/0B	FLD ON RABI OILSEEDS 2015-16 KVK	SURAT	2,850.00	0.00	0.00	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
29	312/02105/0D	CLUSTER FLD ON PULSES FUNDED UNDER NFSM DURING 2017-18	KVK-SURAT	2,43,623.00	0.00	0.00	0.00	2,43,623.00	2,43,623.00	0.00	0.00	0.00	0.00
30	312/02106/00	CLUSTER FLD ON OILSEEDS FUNDED UNDER NMOOP DURING 2017-18	SURAT	-1,88,975.00	0.00	0.00	1,88,975.00	0.00	0.00	0.00	0.00	0.00	0.00
31	312/02121/00	ATMOSPHERE & CLIMATE RESEARCH-MODELLING OBSERVING SYSTEMS AND SERVICES (ACROSS) (DAMUS)	KVK-SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	312/02129/00	FERTILIZER APPLICATION AWARENESS CAMPAIGN	KVK-SURAT	44,100.00	0.00	0.00	0.00	44,100.00	0.00	0.00	0.00	0.00	44,100.00
33	312/02130/00	TREE PLANTATION CAMPAIGN	KVK-SURAT	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
34	312/02133/00	IMPLEMENTATION OF NUTRICEREALS DURING RABI 2019-20 /SUMMER SEASON 2020 UNDER NFSM FOR THE YEAR 2019-20	KVK-SURAT	9,400.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00
35	312/02142/00	NATURAL FARMING AS A PART OF PRE-VIBRANT GUJARAT SUMMIT	KVK-SURAT	14,105.00	0.00	0.00	0.00	14,105.00	14,105.00	0.00	0.00	0.00	0.00
36	312/02146/03	KISAN BHAGIDARI PRATHMIKTA HAMARI CAMPAIGN (KISAN MELA..2022-23)	SURAT	21,500.00	0.00	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00
37	312/02148/04	OUT SCALING OF NATURAL FARMING THROUGH KVK'S	SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	312/02704/34	K.V.K (CENTRAL RES FOR COTTON RESEARCH)	SURAT	272.00	0.00	0.00	0.00	272.00	0.00	0.00	0.00	0.00	272.00
39	312/2132/00	MICROBIAL-BASED AGRICULTURAL WASSET MANAGEMENT USING VERMICOMPOSTING UNDER (SAP)	KVK-SURAT	24,390.00	0.00	0.00	24,390.00	48,780.00	23,040.00	0.00	0.00	0.00	25,740.00
40	313/02009/04	AICRP ON COTTON - NEW MOLECULES TESTING FEES UNDER AGRONOMY TRIALS	SURAT	96,22,164.00	0.00	0.00	23,78,000.00	1,20,00,164.00	8,98,727.00	0.00	0.00	0.00	1,11,01,437.00
41	313/02009/05	SCHEME FOR IMPLIMENTATION OF MINI MISSION UNDER TECHNOLOGY IN COTTON	SURAT	3,75,967.91	0.00	0.00	0.00	3,75,967.91	0.00	0.00	0.00	0.00	3,75,967.91

STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI 100 % SCHEME FOR THE YEAR: 2023-24

NAU FUND LIQUID FUND ACCOUNT (A)

NAU FUND LIQUID FUND ACCOUNT (A)												
SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01-04-2023	RECEIPT 100%	FARM RECEIPTS OF SCHEME 25-75 %	ALLOTTED GRANT 2023-24	GRAND TOTAL (5+6+7+8)=9	EXPENDITURE 2023-24	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2024 (9-10+11)=13
1	2	3	4	5	6	7	8	9	10	11	12	13
42	313/02009/0R	SCHEME FOR AICRP ON COTTON IMPROVEMENT AT SURAT	SURAT	12,89,373.75	9,800.00	81,830.81	0.00	13,81,004.56	31,300.00	0.00	0.00	13,49,704.56
43	313/02079/00	AICRP ON COTTON PLAN FLD-NFSM	SURAT	2,19,392.00	0.00	0.00	1,45,000.00	3,64,392.00	1,75,290.00	0.00	0.00	1,89,102.00
44	313/02111/00	IMPLEMENTATION OF INSECTICIDE RESISTANCE MANAGEMENT (IRM)	NAVSARI	90,251.00	0.00	0.00	3,00,000.00	3,90,251.00	1,81,220.00	0.00	0.00	2,09,031.00
45	313/02138/00	PRE BREEDING ACTIVITIES UNDER AICRP ON COTTON	SURAT	263.00	0.00	0.00	5,00,000.00	5,00,263.00	3,27,738.00	0.00	0.00	1,72,525.00
46	313/02149/00	AWARNES AND EXTENSION SERVICES ON BEST FARM PRACTICES FROM COTTON FARMERS TO IMPROVE YIELD, QUALITY AND SUSTANABILITY	SURAT	0.00	0.00	0.00	7,60,000.00	7,60,000.00	6,83,123.00	0.00	0.00	76,877.00
47	313/02704/34	FRONTLINE DEMONSTRATION IN COTTON UNDER AICRP-COTTON (TSP)	SURAT	47,649.00	0.00	0.00	0.00	47,649.00	0.00	0.00	0.00	47,649.00
48	313/02704/55/0B	MEGASEED PRODUCTION FOR	SURAT	7,661.00	0.00	0.00	0.00	7,661.00	0.00	0.00	0.00	7,661.00
49	314/02006/0R	ALL INDIA CO.-ORDI. SORGHUM IMPROVEMENT PROJECT AT SURAT	SURAT	4,72,748.24	0.00	98,550.00	0.00	5,71,298.24	0.00	0.00	0.00	5,71,298.24
50	314/02062/00	T P S, ICAR PROJECT, SORGHUM SURAT.	SURAT	1,50,060.00	0.00	0.00	0.00	1,50,060.00	1,36,260.00	0.00	0.00	13,800.00
51	314/02704/32	FLD - SORGHUM - DURING KHARIF - 1996	SURAT		0.00	0.00	1,20,000.00	1,20,000.00	34,150.00	-56,950.00	0.00	28,900.00
52	317/02009/04	KRUSHI VAN	BHARUCH	57,53,618.00	0.00	0.00	23,78,000.00	81,31,618.00	16,02,538.00	0.00	0.00	65,29,080.00
53	317/02009/08	AICRP - CONDUCTING TRIALS	BHARUCH	3,82,653.00	0.00	0.00	0.00	3,82,653.00	10,000.00	0.00	0.00	3,72,653.00
54	317/02151/00	G. HERBACEUM GERMP LASM MUTLIPLICATION	BHARUCH		0.00	0.00	6,00,000.00	6,00,000.00	1,22,220.00	0.00	0.00	4,77,780.00
55	318/02006/0E	AICSIP TESTING FEES	TANCHHA	278.00	0.00	0.00	40,000.00	40,278.00	39,960.00	0.00	0.00	318.00
56	318/02041/00	A.I.C.W.B.I.P. TRIAL	TANCHHA	64.00	0.00	0.00	0.00	64.00	0.00	0.00	0.00	64.00
57	321/02032/00	AICRP- CONDUCTING TYBRI RICE VOLUNTRY TRIALS	VYARA	40,000.00	0.00	0.00	2,26,000.00	2,66,000.00	2,26,000.00	0.00	0.00	40,000.00
58	321/02050/0R	AICRP ON GRAUND NUT	VYARA	25,189.63	0.00	0.00	0.00	25,189.63	0.00	0.00	0.00	25,189.63
59	324/02014/05/0R	ACRIP ON TOPICAL FRUITS REVLOVING FUND	GANDEVI	6,700.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	6,700.00
60	324/02014/05/0R1	TROPICAL FRUITS BANANA & SAPOTA, GANDEVI (37.5%)	GANDEVI	2,88,085.69	0.00	0.00	0.00	2,88,085.69	2,83,751.00	0.00	0.00	4,334.69
61	324/02075/00	AICRP ON TROPICAL FRUITS (TSP)	GANDEVI	16,91,614.00	0.00	0.00	6,00,000.00	22,91,614.00	5,56,422.00	0.00	0.00	17,35,192.00
62	324/02123/00	SCHEDULE CAST SUB PLAN (SCSP) AICRP ON FRUITS	GANDEVI	1,26,215.00	0.00	0.00	0.00	1,26,215.00	0.00	0.00	0.00	1,26,215.00
63	324/02152/00	AICRP 11TH GD	GANDEVI		0.00	0.00	3,72,140.00	3,72,140.00	3,71,914.00	0.00	0.00	226.00

STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI 100 % SCHEME FOR THE YEAR: 2023-24

NAU FUND LIQUID FUND ACCOUNT (A)

(IN RUPEES)												
SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01-04-2023	RECEIPT 100%	FARM RECEIPTS OF SCHEME 25-75 %	ALLOTTED GRANT 2023-24	GRAND TOTAL (5+6+7+8)=9	EXPENDITURE 2023-24	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2024 (9-10+11)=13
1	2	3	4	5	6	7	8	9	10	11	12	13
64	325/02014/05/0R	TROPICAL FRUITS BANANA & MANGO, PARIA (37.5%)	PARIA	3,24,621.18	0.00	0.00	0.00	3,24,621.18	29,625.00	0.00	0.00	2,94,996.18
65	325/02048/0R	AICRP ON CASHEW AT AGRIL EX. STATION 37.5%	PARIA	1,03,454.32	0.00	45,225.00	0.00	1,48,679.32	0.00	0.00	0.00	1,48,679.32
66	325/02073/00	DEVELOPMENT OF NATIONAL DATABASE ON MANGO	PARIA	4,69,020.00	0.00	0.00	0.00	4,69,020.00	0.00	0.00	0.00	4,69,020.00
67	325/02080/00	CASHEW DEVELOPMENT ACTIVITIES UNDER TSP	PARIA	0.00	0.00	0.00	2,21,250.00	2,21,250.00	2,21,250.00	0.00	0.00	0.00
68	325/02122/00	SCHEDULE CAST SUB PLAN (SCSP)/AICRP ON FRUITS	PARIA	1,190.00	0.00	0.00	0.00	1,190.00	0.00	0.00	0.00	1,190.00
69	325/02122/0R	SCHEDULE CAST SUB PLAN (SCSP)/AICRP ON FRUITS	PARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	325/02124/00	SCHEDULE CAST SUB PLAN (SCSP)	PARIA	1,17,406.00	0.00	0.00	1,61,250.00	2,78,656.00	2,78,656.00	0.00	0.00	0.00
71	325/02131/00	DEVELOPMENT OF AN EXCLUSIVE ANDROID APP FOR CASHEW CULTIVATION	PARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	326/02042/0A	FLD CONDUCT OF FRONTLINE DEMONSTRATION IN RAGI AND SMALL MILETS	WAGHAI	0.00	0.00	0.00	1,50,000.00	1,50,000.00	75,000.00	0.00	0.00	75,000.00
73	326/02042/0C	AICRP-TSP ON SMALL MILETS	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	326/02042/0D	ICAR-TSP ON SMALL MILETS- PROJECT-II	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	326/02091/0R	A.I.C.R.P ON SMALL MILLET	WAGHAI	12,616.31	0.00	21,158.44	0.00	33,774.75	0.00	0.00	0.00	33,774.75
76	326/02119/00	"CREATION OF SEED HUBS - MILLET CROPS IN INDIA "	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	326/02119/0R	"CREATION OF SEED HUBS - MILLET CROPS IN INDIA"	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78	326/02120/00	ENHANCING BREEDER SEED PRODUCTION MILLETS	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79	326/02137/00	"SOCIE-ECONOMIC UPLIFTMENT OF TRIBAL COMMUNITY USING MILLETS BASED TECHNOLOGIES"	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	328/02096/00	AICRP ON CASTOR - NEED BASED RESEARCH	NAVSARI	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00	0.00	0.00	0.00
81	328/02704/51	AICRP ON PIGEON PEA AND MULLARP	NAVSARI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	328/02704/52	AICRP ON PIGEON PEA	NAVSARI	43,254.00	0.00	0.00	90,000.00	1,33,254.00	1,33,254.00	0.00	0.00	0.00
83	328/02704/55/0A	MEGASEED PRODUCTION	NAVSARI	0.00	0.00	0.00	6,50,000.00	6,50,000.00	6,48,088.00	0.00	0.00	1,912.00
84	328/02704/55/0A/0R	MEGASEED PRODUCTION	NAVSARI	1,25,777.00	0.00	0.00	0.00	1,25,777.00	1,25,777.00	0.00	0.00	0.00
85	329/02006/03/01	SCHEDULE CAST SUB PLAN (SCSP)	NAVSARI	3,37,807.00	0.00	0.00	75,000.00	4,12,807.00	4,09,252.00	0.00	0.00	3,555.00

STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI 100 % SCHEME FOR THE YEAR: 2023-24

NAU FUND LIQUID FUND ACCOUNT (A)

NAU FUND LIQUID FUND ACCOUNT (A)													
SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01-04-2023	RECEIPT 100%	FARM RECEIPTS OF SCHEME 25-75 %	ALLOTTED GRANT 2023-24	GRAND TOTAL (5+6+7+8)=9	EXPENDITURE 2023-24	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2024 (9-10+11)=13	
1	2	3	4	5	6	7	8	9	10	11	12	13	
86	329/02044/0A	AICRP ON PALMS (TSP)	NAVSARI	1,21,758.00	0.00	0.00	1,65,000.00	2,86,758.00	2,68,381.00	0.00	0.00	18,377.00	
87	329/02044/0R	RELEASE OF ICAR GRANTS TO AICRP ON PALMS CENTRE 37.5%	NAVSARI	5,30,387.20	3,33,654.00	0.00	0.00	8,64,041.20	5,30,387.00	0.00	0.00	3,33,654.20	
88	329/02059/0R	VEGETABLE IMPROVEMENT PROJECT, NAVSARI	NAVSARI	9,468.50	0.00	21,498.75	0.00	30,967.25	0.00	0.00	0.00	30,967.25	
89	329/02093/0R	ELU - DEVELOPMENT OF QUALITY PLANTING MATERIALS IN FORESTRY	NAVSARI	51,247.00	0.00	0.00	0.00	51,247.00	0.00	0.00	0.00	51,247.00	
90	329/02100/00	AICRP ON FLORICULTRE	NAVSARI	32,076.00	6,917.00	0.00	2,80,000.00	3,18,993.00	3,00,815.00	0.00	0.00	18,178.00	
91	329/02100/01	TRIBUL SUB PLAN (TSP)	NAVSARI	1,03,207.00	0.00	0.00	1,25,000.00	2,28,207.00	2,26,905.00	0.00	0.00	1,302.00	
92	329/02103/00	WINTER SCHOOL (PEST RISK ANALYSIS)	NAVSARI	2,175.00	0.00	0.00	0.00	2,175.00	0.00	0.00	0.00	2,175.00	
93	329/02140/00	"RECENT TRENDS IN SUSTAINABLE UTILIZATION, VALUE ADDITION AND CONSERVATION OF NON-TIMBER FOREST GENETIC RESOURCES (NTFGRS)"	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
94	329/2006/3/0R/01	AICRP ON TUBER CROPS (ICAR FARM RECIP 37.5%)	NAVSARI	33,232.40	0.00	0.00	0.00	33,232.40	4,950.00	0.00	0.00	28,282.40	
95	330/02006/0D	AICSIP TESTING FEES	MANGROL	2,082.00	0.00	0.00	20,000.00	22,082.00	19,830.00	0.00	0.00	2,252.00	
96	331/02030/02/0R	ICAR FARM RECEIPT (AICRP ON GOATS LRS)	NAVSARI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
97	331/02030/03	AICRP GOATS IMPROVEMENT LRS NAVSARI	NAVSARI	-40,636.00	0.00	0.00	0.00	-40,636.00	0.00	0.00	0.00	-40,636.00	
98	333/02052/01	NATIONAL MISSION ON OILSEEDS AND OIL PALM (NMOOP)	VANARASI	103.00	0.00	0.00	60,000.00	60,103.00	59,844.00	0.00	0.00	259.00	
99	333/02052/0A	AICRP ON NIGER (TSP)	VANARASI	1,00,000.00	0.00	0.00	0.00	1,00,000.00	0.00	0.00	0.00	1,00,000.00	
100	333/02052/0R	AICRP ON NIGER	VANARASI	6,942.25	0.00	0.00	0.00	6,942.25	0.00	0.00	0.00	6,942.25	
101	333/02076/00	AICRP ON SESAME & NIGER (TSP)	VANARASI	3,874.00	0.00	0.00	1,31,126.00	1,35,000.00	1,31,074.00	0.00	0.00	3,926.00	
102	333/02704/45	FLD ON SEASAME & NIGER	VANARASI	3,417.00	0.00	0.00	40,000.00	43,417.00	0.00	0.00	0.00	43,417.00	
103	335/02082/R1	GOAT PRODUCTION AND REARING PROJECT	VET. COLLE	327.00	0.00	0.00	0.00	327.00	0.00	0.00	0.00	327.00	
104	335/02119/00	CREATION OF SEED HUBS-MILLET CROPS IN INDIA	WAGHAI	33,41,207.00	0.00	0.00	0.00	33,41,207.00	29,962.00	0.00	0.00	33,11,245.00	
105	335/02120/01/0R	ENHANCING BREEDER SEED PRODUCTION MILLETS	WAGHAI	34,40,209.00	0.00	0.00	0.00	34,40,209.00	24,71,336.00	0.00	0.00	9,68,873.00	
106	337/02094/00	EXTRA MANUAL RESEARCH PROJECT ON PIGEONPEA	BHARUCH	796.00	0.00	0.00	60,000.00	60,796.00	58,475.00	0.00	0.00	2,321.00	
107	337/02104/00	"WINTER SCHOOL" (APPROACHES FOR DOUBLING FARMERS INCOME)	BHARUCH	3,900.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	3,900.00	

STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI 100 % SCHEME FOR THE YEAR: 2023-24

NAU FUND LIQUID FUND ACCOUNT (A)

(IN RUPEES)												
SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01-04-2023	RECEIPT 100%	FARM RECEIPTS OF SCHEME 25-75 %	ALLOTTED GRANT 2023-24	GRAND TOTAL (5+6+7+8)=9	EXPENDITURE 2023-24	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2024 (9-10+11)=13
1	2	3	4	5	6	7	8	9	10	11	12	13
108	337/02107/0R	ELP " ENRICHED VERMICOMPART PRODUCTION	BHARUCH	16,65,161.00	0.00	0.00	0.00	16,65,161.00	0.00	0.00	0.00	16,65,161.00
109	338/02115/01	TSP QUALITY PLANTING MATERIALS	WAGHAI	5,091.00	0.00	0.00	0.00	5,091.00	0.00	0.00	0.00	5,091.00
110	338/02115/01/0R	TSP QUALITY PLANTING MATERIALS	WAGHAI	1,784.00	0.00	0.00	0.00	1,784.00	0.00	0.00	0.00	1,784.00
111	338/02116/01	TSP AGRICULTURAL WASTE	WAGHAI	34,122.00	0.00	0.00	0.00	34,122.00	0.00	0.00	0.00	34,122.00
112	338/02116/01/0R	TSP AGRICULTURAL WASTE	WAGHAI	78,696.00	0.00	0.00	0.00	78,696.00	78,692.00	0.00	0.00	4.00
113	340/02068/0A	MEGASEED PROJECT FOR KVK	VYARA	35.00	0.00	0.00	0.00	40,035.00	40,035.00	0.00	0.00	0.00
114	340/02084/00	GROUNDNUT DEMONSTRATION UNDER TSP-DGR. JUNAGADH	VYARA	41,799.00	0.00	0.00	0.00	41,799.00	0.00	0.00	0.00	41,799.00
115	340/02088/0C	FLD ON RABI PULSESE 2015-16 FOR KVK	VYARA	2,282.00	0.00	0.00	0.00	2,282.00	0.00	0.00	0.00	2,282.00
116	340/02089/00	FLD ON RABI OILSEEDS 2015-16 KVK	VYARA	94,206.00	0.00	0.00	0.00	94,206.00	0.00	0.00	0.00	94,206.00
117	340/02105/0C	CLUSTER FLD ON PULSES FUNDED UNDER NFSM DURING 2017-18	KVK-VYARA,	3,47,280.00	0.00	0.00	0.00	3,47,280.00	3,47,280.00	0.00	0.00	0.00
118	340/02106/0A	CLUSTER FLD ON OILSEEDS FUNDED UNDER NMOOP DURING 2017-18	VYARA	-1,98,788.00	0.00	0.00	1,98,788.00	0.00	0.00	0.00	0.00	0.00
119	340/02113/00	RKYY-SKILL DEVELOPMENT COURSE	KVK-VYARA,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	340/02118/01	KKA PRE RABI ABHIYAN & PRE RABI CAMPAING	KVK- VYARA	62.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	62.00
121	340/02121/03	ATMOSPHERE & CLIMATE RESEARCH- MODELLING OBSERVING SYSTEMS AND SERVICES (ACROSS) (DAMUS)	KVK- VYARA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	340/02125/01	PARAMRAGAT KRISHI VIKAS YOJANA (PKVY)	KVK- VYARA	66,983.00	0.00	0.00	0.00	66,983.00	0.00	0.00	0.00	66,983.00
123	340/02132/01	MICROBIAL-BASED AGRICULTURAL WASET MANAGEMENT USING VERMICOMPOSTING UNDER (SAP)	KVK-VYARA,	0.00	0.00	0.00	24,390.00	24,390.00	24,390.00	0.00	0.00	0.00
124	340/02135/00	TRAINING ON SCIENTIFIC BEEKEEPING MINI MISSION-I UNDER REVISED NATIONAL BEEKEEPING & HONEY MISSION (NBHM)	KVK-VYARA,	4,70,868.00	0.00	0.00	0.00	4,70,868.00	4,70,868.00	0.00	0.00	0.00
125	340/02142/01	NATUAL FARMING AS A PART OF PRE-VIBRANT GUJARAT SUMMIT	KVK- VYARA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126	340/02146/00	KISAN BHAGIDARI PRATHMIKTA HAMARI CAMPAIGN (KISAN MELA...2022-23)	VYARA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127	340/02148/00	OUT SCALING OF NATURAL FARMING THROUGH KVK'S	VYARA	260.00	0.00	0.00	0.00	260.00	0.00	0.00	0.00	260.00
128	342/02067/00	MEGASEED PROJECT FOR KVK	DEDIYAPADA	0.00	0.00	0.00	40,000.00	40,000.00	39,900.00	0.00	0.00	100.00
129	342/02085/00	GROUNDNUT DEMONSTRATION UNDER TSP-DGR.JUNAGADH	DEDIYAPADA	13,355.00	0.00	0.00	0.00	13,355.00	0.00	0.00	0.00	13,355.00

STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI 100 % SCHEME FOR THE YEAR: 2023-24

NAU FUND LIQUID FUND ACCOUNT (A)

NAU FUND LIQUID FUND ACCOUNT (A)												
SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	(IN RUPEES)								
				OPENING BALANCE AS ON 01-04-2023	RECEIPT 100%	FARM RECEIPTS OF SCHEME 25-75 %	ALLOTTED GRANT 2023-24	GRAND TOTAL (5+6+7+8)=9	EXPENDITURE 2023-24	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2024 (9-10+11)=13
1	2	3	4	5	6	7	8	9	10	11	12	13
130	342/02088/0A	FLD ON RABI PULSESE 2015-16 FOR KVK	DEDIYAPADA	7,862.00	0.00	0.00	0.00	7,862.00	0.00	0.00	0.00	7,862.00
131	342/02089/0A	FLD ON RABI OILSEEDS 2015-16 KVK	DEDIYAPADA	16.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	16.00
132	342/02105/0A	CLUSTER FLD ON PULSES FUNDED UNDER NFSM DURING 2017-18	DEDIYAPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133	342/02106/0B	CLUSTER FLD ON OILSEEDS FUNDED UNDER NMOOP DURING 2017-18	DEDIYAPADA	-1,38,300.00	0.00	0.00	1,38,300.00	0.00	0.00	0.00	0.00	0.00
134	342/02113/01	RKVY-SKILL DEVELOPMENT COURSE	KVK-DEDI,	52,914.00	0.00	0.00	0.00	52,914.00	52,914.00	0.00	0.00	0.00
135	342/02114/00	PMKSY-PDMC	DEDIYAPADA	49.00	0.00	0.00	0.00	49.00	49.00	0.00	0.00	0.00
136	342/02121/01	ATMOSPHERE & CLIMATE RESEARCH-MODELLING OBSERVING SYSTEMS AND SERVICES (ACROSS) (DAMIUS)	KVK-DEDI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
137	342/02132/02	MICROBIAL-BASED AGRICULTURAL WASSET MANAGEMENT USING VERMICOMPOSTING UNDER (SAP)	KVK-DEDI	11.00	0.00	0.00	24,390.00	24,401.00	24,390.00	0.00	0.00	11.00
138	342/02141/00	NATIONAL INNOVATIONS IN CLIMATE RESILIENT AGRICULTURE (NICRA)	KVK-DEDI	255.00	0.00	0.00	10,28,000.00	10,28,255.00	10,26,485.00	0.00	0.00	1,770.00
139	342/02142/02	NATURAL FARMING AS A PART OF PRE-VIBRANT GUJARAT SUMMIT	KVK-DEDI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140	342/02143/00	FORMATION AND PROMOTION (FPO)	DEDIYAPADA	1,86,877.00	0.00	0.00	0.00	1,86,877.00	1,06,879.00	0.00	0.00	79,998.00
141	342/02144/00	KISAN BHAGIDARI PRATHMIKTA HAMARI CAMPAIGN (KISAN MELA...2022-23)	DEDIYAPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	342/02145/00	IRM-PINK BOLLWORM SCHEME	DEDIYAPADA	1,79,056.00	0.00	0.00	0.00	1,79,056.00	1,79,056.00	0.00	0.00	0.00
143	342/02147/00	OIL EXPELLER UNDER SCSP	DEDIYAPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144	342/02148/03	OUT SCALING OF NATURAL FARMING THROUGH KVK'S	DEDIYAPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
145	342/02704/34	ICAR - FLD OF KVK	DEDIYAPADA	280.00	0.00	0.00	0.00	280.00	0.00	0.00	0.00	280.00
146	343/02082/0R	GOAT PRODUCTION AND REARING PROJECT	VET COLLE	9,52,647.00	0.00	0.00	0.00	9,52,647.00	0.00	0.00	0.00	9,52,647.00
147	345/02068/0C	MEGASEED PROJECT FOR KVK	NAVSARI	85.00	0.00	0.00	40,000.00	40,085.00	40,085.00	0.00	0.00	0.00
148	345/02088/00	FLD ON RABI PULSESE 2015-16 FOR KVK	NAVSARI	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00
149	345/02105/00	" CLUSTER FLD ON PULSES FUNDED UNDER NFSM DURING 2017-18	KVK-NAVSARI	36,037.00	0.00	0.00	0.00	36,037.00	-500.00	0.00	0.00	36,537.00
150	345/02113/02	RKVY-SKILL DEVELOPMENT COURSE	KVK- NAVSARI	-4.00	0.00	0.00	0.00	-4.00	0.00	0.00	0.00	-4.00
151	345/02118/00	KKA PRE RABI ABHIYAN & PRE RABI CAMPAING	KVK-NAVSARI	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00

STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI 100 % SCHEME FOR THE YEAR: 2023-24

NAU FUND LIQUID FUND ACCOUNT (A)

(IN RUPEES)												
SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01-04-2023	RECEIPT 100%	FARM RECEIPTS OF SCHEME 25-75 %	ALLOTTED GRANT 2023-24	GRAND TOTAL (5+6+7+8)=9	EXPENDITURE 2023-24	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2024 (9-10+11)=13
1	2	3	4	5	6	7	8	9	10	11	12	13
152	345/02125/02	PARAMRAGAT KRISHI VIKAS YOJANA (PKVY)	KVK-NAVSARI	38,007.00	0.00	0.00	0.00	38,007.00	0.00	0.00	0.00	38,007.00
153	345/02126/00	RKYY-SKILL DEVELOPMENT COURSE (ORGANIC GROWER)	KVK-NAVSARI	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
154	345/02129/02	FERTILIZER APPLICATION AWARENESS CAMPAIGN	KVK-NAVSARI	1,070.00	0.00	0.00	0.00	1,070.00	0.00	0.00	0.00	1,070.00
155	345/02132/03	MICROBIAL-BASED AGRICULTURAL WASSET MANAGEMENT USING VERMICOMPOSTING UNDER (SAP)	KVK-NAVSARI	915.00	0.00	0.00	24,390.00	25,305.00	24,788.00	0.00	0.00	517.00
156	345/02142/03	NATURAL FARMING AS A PART OF PRE-VIBRANT GUJARAT SUMMIT	KVK-NAVSARI	5.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00
157	345/02146/01	KISAN BHAGIDARI PRATHMIKTA HAMARI CAMPAIGN (KISAN MELA...2022-23)	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
158	345/02148/01	OUT SCALING OF NATURAL FARMING THROUGH KVK'S	NAVSARI	60,951.00	0.00	0.00	0.00	60,951.00	0.00	0.00	0.00	60,951.00
159	346/02068/0B	MEGASEED PROJECT FOR KVK	WAGHAI	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00
160	346/02086/00	GROUNDNUT DEMONSTRATION UNDER TSP-DGR. JUNAGADH	WAGHAI	1,00,517.00	0.00	0.00	0.00	1,00,517.00	0.00	0.00	0.00	1,00,517.00
161	346/02088/0B	FLD ON RABI PULSESE 2015-16 FOR KVK	WAGHAI	97.00	0.00	0.00	0.00	97.00	0.00	0.00	0.00	97.00
162	346/02105/0B	"CLUSTER FLD ON PULSES FUNDED UNDER NFSM DURING 2017-18	KVK- WAGHAI	1,80,000.00	0.00	0.00	0.00	1,80,000.00	1,80,000.00	0.00	0.00	0.00
163	346/02121/02	ATMOSPHERE & CLIMATE RESEARCH-MODELLING OBSERVING SYSTEMS AND SERVICES (ACROSS) (DAMUS)	KVK- WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
164	346/02125/03	PARAMRAGAT KRISHI VIKAS YOJANA (PKVY)	KVK- WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
165	346/02128/04	IMPLEMENTATION OF ANIMAL DISEASE CAMPAIGN	KVK- WAGHAI	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
166	346/02129/03	FERTILIZER APPLICATION AWARENESS CAMPAIGN	KVK- WAGHAI	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00
167	346/02130/04	TREE PLANTATION CAMPAIGN	KVK- WAGHAI	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
168	346/02132/04	MICROBIAL-BASED AGRICULTURAL WASSET MANAGEMENT USING VERMICOMPOSTING UNDER (SAP)	KVK- WAGHAI	0.00	0.00	0.00	24,390.00	24,390.00	24,390.00	0.00	0.00	0.00
169	346/02142/04	NATURAL FARMING AS A PART OF PRE-VIBRANT GUJARAT SUMMIT	KVK- WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
170	346/02146/02	KISAN BHAGIDARI PRATHMIKTA HAMARI CAMPAIGN (KISAN MELA...2022-23)	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
171	346/02148/02	OUT SCALING OF NATURAL FARMING THROUGH KVK'S	WAGHAI	8,570.00	0.00	0.00	0.00	8,570.00	0.00	0.00	0.00	8,570.00
172	351/02097/00	ALL INDIA NETWORK PROJECT ON FISH HEALTH FOR PARTNER INSTITUTE	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL (A)				4,27,04,157.26	3,50,371.00	7,20,595.90	13,35,87,856.00	17,73,62,980.16	10,51,02,966.00	-56,950.00	0.00	7,22,03,064.16

STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI 100 % SCHEME FOR THE YEAR: 2023-24

NAU FUND LIQUID FUND ACCOUNT (A)

SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01-04-2023	RECEIPT 100%	FARM RECEIPTS OF SCHEME 25-75 %	ALLOTTED GRANT 2023-24	GRAND TOTAL (5+6+7+8)=9	EXPENDITURE 2023-24	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2024 (9-10+11)=13
1	2	3	4	5	6	7	8	9	10	11	12	13

NAU SEPARATE LIQUID FUND ACCOUNT (B)

1	312/02/106/SLFA	" CLUSTER FLD ON OILSEEDS FUNDED UNDER NMOOP DURING 2017-18	SURAT	0.00	95.00	0.00	81,500.00	81,595.00	81,500.00	0.00	0.00	95.00
2	312/02/148/04/SLFA	OUT SCALING OF NATURAL FARMING THROUGH KVK'S	SURAT	0.00	1,507.00	0.00	3,84,900.00	3,86,407.00	3,84,900.00	0.00	123.90	1,383.10
3	328/02/150/SLFA	CREATION OF SEED INFRASTRUCTURE FACILITIES	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	328/02/150/00/SLFA/0R	CREATION OF SEED INFRASTRUCTURE FACILITIES	NAVSARI	15,15,344.00	55,881.00	0.00	0.00	15,71,225.00	0.00	0.00	0.00	15,71,225.00
5	340/02/105/SLFA	CLUSTER FLD ON PULSES FUNDED UNDER NFSM DURING 2017-18	VYARA	0.00	61.00	0.00	90,000.00	90,061.00	20,230.00	0.00	0.00	69,831.00
6	340/02/148/00/SLFA	OUT SCALING OF NATURAL FARMING THROUGH KVK'S	VYARA	0.00	1,410.00	0.00	5,01,248.00	5,02,658.00	5,01,248.00	0.00	0.00	1,410.00
7	342/02/105/SLFA	CLUSTER FLD ON PULSES FUNDED UNDER NFSM DURING 2017-18	DEDIYAPADA	0.00	201.00	0.00	3,60,000.00	3,60,201.00	3,12,514.00	0.00	123.90	47,563.10
8	342/02/106/SLFA	" CLUSTER FLD ON OILSEEDS FUNDED UNDER NMOOP DURING 2017-18	DEDIYAPADA	0.00	509.00	0.00	4,98,251.00	4,98,760.00	4,98,251.00	0.00	123.90	385.10
9	342/02/148/03/SLFA	OUT SCALING OF NATURAL FARMING THROUGH KVK'S	DEDIYAPADA	0.00	1,511.00	0.00	4,98,300.00	4,99,811.00	4,98,300.00	0.00	128.62	1,382.38
10	345/02/105/SLFA	CLUSTER FLD ON PULSES FUNDED UNDER NFSM DURING 2017-18	NAVSARI	0.00	101.00	0.00	1,80,000.00	1,80,101.00	1,08,694.00	0.00	59.00	71,348.00
11	345/02/148/01/SLFA	OUT SCALING OF NATURAL FARMING THROUGH KVK'S	NAVSARI	0.00	203.00	0.00	4,57,800.00	4,58,003.00	4,48,065.00	0.00	359.90	9,578.10
12	346/02/105/SLFA	CLUSTER FLD ON PULSES FUNDED UNDER NFSM DURING 2017-18	WAGHAI	0.00	121.00	0.00	1,80,000.00	1,80,121.00	0.00	0.00	0.00	1,80,121.00
13	346/02/148/02/SLFA	OUT SCALING OF NATURAL FARMING THROUGH KVK'S	WAGHAI	0.00	1,448.00	0.00	4,04,340.00	4,05,788.00	4,04,340.00	0.00	123.90	1,324.10
SUB TOTAL (B)				15,15,344.00	63,048.00	0.00	36,36,339.00	52,14,731.00	32,58,042.00	0.00	1,043.12	19,55,645.88

NAU SEPARATE CREDIT LIMIT FUND ACCOUNT (SCLA) (C)

1	312/02/121/SCLA	ATMOSPHERE & CLIMATE RESEARCH (ACROSS) (DAMU PROJ.) (SCLA)	SURAT	0.00	0.00	0.00	15,99,659.00	15,99,659.00	14,22,844.00	0.00	1,76,815.00	0.00
2	342/02/121/SCLA	ATMOSPHERE & CLIMATE RESEARCH (ACROSS) (DAMU PROJ.) (SCLA)	DEDIAPADA	0.00	0.00	0.00	18,23,517.00	18,23,517.00	13,94,025.00	0.00	4,29,492.00	0.00
3	346/02/121/SCLA	ATMOSPHERE & CLIMATE RESEARCH (ACROSS) (DAMU PROJ.) (SCLA)	WAGHAI	0.00	0.00	0.00	17,50,358.00	17,50,358.00	14,73,270.00	0.00	2,77,088.00	0.00
SUB TOTAL (B)				0.00	0.00	0.00	51,73,534.00	51,73,534.00	42,90,139.00	0.00	8,83,395.00	0.00
GRAND TOTAL (A+B+C)				4,42,19,501.26	4,13,419.00	7,20,595.90	14,23,97,729.00	18,77,51,245.16	11,26,51,147.00	-56,950.00	8,84,438.12	7,41,58,710.04

વાર્ષિક હિસાબો ANNUAL ACCOUNTS

YEAR : 2023-24
વર્ષ : ૨૦૨૩-૨૪

ADHOC DEVELOPMENT SCHEME
એડહોક ડેવલપમેન્ટ યોજના



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

STRENGTHENING AND DEVELOPMENT OF HIGHER AGRICULTURE EDUCATION IN INDIA FOR THE YEAR: 2023-24

(IN RUPEES)													
SR. NO.	BUDGET HEAD	DEPT.	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2023	RECEIPT	GRANT 2023-24	TOTAL (6+7+8)=9	EXPENDITURE 2023-24	SPI OVER EXP. 2023-24	TOTAL EXP. (10+11-13)=12	GRANT REFUND TO PARTY (PLUS/MINUS)	CLOSING BALANCE AS ON 31-3-2024 (9-12-13)=14
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(A) ICAR DEVELOPMENT													
9.0. RESEARCH & OPERATIONAL EXPENSES													
9.1.1 CURRICULUM DEVELOPMENT AND DELIVERY, UG / PG PRACTICAL AND INSTRUCTIONAL MANUALS													
9.1.2	303/33003/00	ICAR	CURRICULUM DEVELOPMENT	DEAN NMCA	395.00	0.00	81,000.00	81,395.00	81,215.00	0.00	80,820.00	395.00	180.00
	329/33004/00	ICAR	AND DELIVERY: CONTINGENCY	DEAN ASPEE	286.00	0.00	95,000.00	95,286.00	95,023.00	0.00	94,737.00	286.00	263.00
	337/33006/00	ICAR	GRANT FOR UG/PG PRACTICAL AND PREPARATION	COA BHARUCH	160.00	0.00	90,000.00	90,160.00	89,741.00	0.00	89,581.00	160.00	419.00
	338/33008/00	ICAR	QUALITY INSTRUCTIONAL MANUALS	COA WAGHAI	300.00	0.00	90,000.00	90,300.00	89,314.00	0.00	89,014.00	300.00	986.00
	339/33007/00	ICAR		ASBI SURAT	80.00	0.00	0.00	80.00	80.00	0.00	0.00	80.00	0.00
	341/33002/00	ICAR		DEAN AABMI	4.00	0.00	85,000.00	85,004.00	84,944.00	0.00	84,940.00	4.00	60.00
	344/33003/00	ICAR		DEAN CEAD	0.00	0.00	54,000.00	54,000.00	53,212.00	0.00	53,212.00	0.00	788.00
	352/33005/00	ICAR		DEAN COF	228.00	0.00	1,05,000.00	1,05,228.00	1,03,983.00	0.00	1,03,755.00	228.00	1,245.00
	303/33011/00	ICAR	STRENGTHENING OF UG/PG TEACHING: PARTICIPATION OF FACULTY / PH/D	DEAN NMCA	2,500.00	0.00	65,000.00	67,500.00	67,011.00	0.00	64,511.00	2,500.00	489.00
	329/33012/00	ICAR	STUDENTS IN SEMINARS /CONFERENCE /	DEAN ASPEE	40,000.00	0.00	60,000.00	1,00,000.00	90,262.00	0.00	50,262.00	40,000.00	9,738.00
9.1.3	332/33009/00	ICAR	TRAININGS INCLUDING EDUCATIONAL TOUR WITHIN THE COUNTRY. IN NO CASE FUNDING FOR FOREIGN TRAVEL WILL BE ALLOWED	DIRECTOR OF RESEARCH	45,00,002.00	0.00	0.00	45,00,002.00	45,00,002.00	0.00	0.00	45,00,002.00	0.00
	337/33014/00	ICAR		COA BHARUCH	20.00	0.00	35,000.00	35,020.00	20.00	0.00	0.00	20.00	35,000.00
	338/33016/00	ICAR		COA WAGHAI	40.00	0.00	70,000.00	70,040.00	68,446.00	0.00	68,406.00	40.00	1,594.00
	339/33015/00	ICAR		ASBI SURAT	1,024.00	0.00	40,000.00	41,024.00	41,024.00	0.00	40,000.00	1,024.00	0.00
	341/33010/00	ICAR		DEAN AABMI	7,120.00	0.00	30,000.00	37,120.00	37,120.00	0.00	30,000.00	7,120.00	0.00
	344/33034/00	ICAR		DEAN CEAD	0.00	0.00	35,000.00	35,000.00	34,865.00	0.00	34,865.00	0.00	135.00
	352/33013/00	ICAR		DEAN COF	0.00	0.00	65,000.00	65,000.00	35,000.00	0.00	35,000.00	0.00	30,000.00
	303/33019/00	ICAR	SUPPORT TO DEAN	DEAN NMCA	5,544.00	0.00	0.00	5,544.00	5,544.00	0.00	0.00	5,544.00	0.00
	329/33020/00	ICAR		DEAN ASPEE	300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
	332/33017/00	ICAR		DIRECTOR OF RESEARCH	7.00	0.00	0.00	7.00	7.00	0.00	0.00	7.00	0.00
337/33022/00	ICAR		COA BHARUCH	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	
338/33024/00	ICAR		COA WAGHAI	44.00	0.00	0.00	44.00	44.00	0.00	0.00	44.00	0.00	
339/33023/00	ICAR		ASBI SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
341/33018/00	ICAR		DEAN AABMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
352/33021/00	ICAR		DEAN COF	53.00	0.00	0.00	53.00	53.00	0.00	0.00	53.00	0.00	
SUB TOTAL (A)					45,58,108.00	0.00	10,00,000.00	55,58,108.00	54,77,211.00	0.00	9,19,103.00	45,58,108.00	80,897.00

SR. NO.	BUDGET HEAD	DEPT.	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2023	RECEIPT	GRANT 2023-24	TOTAL (6+7+8)=9	EXPENDITURE 2023-24	SPI OVER EXP. 2023-24	TOTAL EXP. 2023-24 (10+11-13)=12	GRANT REFUND TO PARTY (PLUS/MINUS)	(IN RUPEES)	
													CLOSING BALANCE AS ON 31-3-2024 (9-12-13)=14	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
(B)														
9.2. OPERATIONAL EXPENSES														
9.2.1 STUDENT & FACULTY AMENITIES TUTORIALS FOR SC/ ST STUDENTS:														
	301/33025/00	ICAR	STUDENT AND FACULTY AMENITIES :	COMPTROLLER	775.00	0.00	1,88,000.00	1,88,775.00	1,88,771.00	0.00	1,87,996.00	775.00	4.00	
	303/33027/00	ICAR	TUTORIALS FOR SC/ST STUDENTS :	DEAN NMCA	0.00	0.00	57,000.00	57,000.00	57,000.00	0.00	57,000.00	0.00	0.00	
	329/33028/00	ICAR	STUDENTS COUNSELING,	DEAN ASPEE	2,240.00	0.00	0.00	2,240.00	2,240.00	0.00	0.00	2,240.00	0.00	
	337/33030/00	ICAR	PLACEMENT CELL:	COA BHARUCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	338/33032/00	ICAR	HEALTH FACILITIES :	COA WAGHAI	91.00	0.00	0.00	91.00	91.00	0.00	0.00	91.00	0.00	
	339/33031/00	ICAR	PERSONALITY DEVELOPMENT RECREATION	ASBI SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	341/33026/00	ICAR	FACILITIES INCLUDING AGRI-	DEAN AABMI	23,396.00	0.00	17,000.00	40,396.00	40,396.00	0.00	17,000.00	23,396.00	0.00	
	344/33035/00	ICAR	UNIFEST & AGRI-SPORTS	DEAN CEAD	0.00	0.00	20,000.00	20,000.00	19,955.00	0.00	19,955.00	0.00	45.00	
	352/33029/00	ICAR		DEAN COF	81.00	0.00	18,000.00	18,081.00	18,081.00	0.00	18,000.00	81.00	0.00	
			TOTAL (1)		26,583.00	0.00	3,00,000.00	3,26,583.00	3,26,534.00	0.00	2,99,951.00	26,583.00	49.00	
9.2.1 STUDENT & FACULTY AMENITIES TUTORIALS FOR SC/ ST STUDENTS:														
	301/33036/00	ICAR	SUPPORT TO NODAL CELL	COMPTROLLER	0.00	0.00	59,000.00	59,000.00	59,000.00	0.00	59,000.00	0.00	0.00	
	303/33037/00	ICAR		DEAN NMCA	0.00	0.00	30,000.00	30,000.00	29,899.00	0.00	29,899.00	0.00	101.00	
	329/33038/00	ICAR		DEAN ASPEE	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	
	337/33039/00	ICAR		COA BHARUCH	0.00	0.00	35,000.00	35,000.00	34,643.00	0.00	34,643.00	0.00	357.00	
	338/33040/00	ICAR		COA WAGHAI	0.00	0.00	35,000.00	35,000.00	34,899.00	0.00	34,899.00	0.00	101.00	
	339/33041/00	ICAR		ASBI SURAT	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	
	341/33042/00	ICAR		DEAN AABMI	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	
	344/33044/00	ICAR		DEAN CEAD	0.00	0.00	21,000.00	21,000.00	20,695.00	0.00	20,695.00	0.00	305.00	
	352/33043/00	ICAR		DEAN COF	0.00	0.00	30,000.00	30,000.00	29,999.00	0.00	29,999.00	0.00	1.00	
			TOTAL (2)		0.00	0.00	3,00,000.00	3,00,000.00	2,99,135.00	0.00	2,99,135.00	0.00	865.00	
			SUB TOTAL (B)		26,583.00	0.00	6,00,000.00	6,26,583.00	6,25,669.00	0.00	5,99,086.00	26,583.00	914.00	
(C) ELU AND ELP PROJECT														
	337/02107/00	ICAR	ENRICHED ERMICOMPOST PRODUCTION	COA BHARUCH	285.00	0.00	0.00	285.00	0.00	0.00	0.00	0.00	285.00	
	338/02115/00	ICAR	"ELU" QUALITY PLANTING MATERIAL PRODUCTION IN HORTICULTURAL CROPS	COA WAGHAI	2,370.00	0.00	0.00	2,370.00	0.00	0.00	0.00	0.00	2,370.00	
	338/02116/00	ICAR	"ELU" AGRICULTURAL WASTE MANAGEMENT THROUGH VERMICOMPOST	COA WAGHAI	2,127.00	0.00	0.00	2,127.00	0.00	0.00	0.00	0.00	2,127.00	
			SUB TOTAL (C)		4,782.00	0.00	0.00	4,782.00	0.00	0.00	0.00	0.00	4,782.00	

(IN RUPEES)													
Sr. No.	Budget Head	Dept.	Scheme Name	Name of Centre	Opening Balance As On 01-04-2023	Receipt	Grant 2023-24	Total (6+7+8)=9	Expenditure 2023-24	Spil Over Exp. 2023-24	Total Exp. 2023-24 (10+11-13)=12	Grant Refund To Party (Plus/Minus)	Closing Balance As On 31-3-2024 (9-12-13)=14
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(D) NATIONAL TALENT SCHOLARSHIP													
	303/15085/00	ICAR	NATIONAL TALENT SCHOLARSHIP	DEAN NMCA	1,92,000.00	0.00	60,46,978.00	62,38,978.00	57,37,178.00	0.00	55,45,178.00	1,92,000.00	5,01,800.00
	329/15086/00	ICAR	NATIONAL TALENT SCHOLARSHIP	DEAN ASPEE	82,532.00	0.00	14,81,676.00	15,64,208.00	12,55,208.00	0.00	11,72,676.00	82,532.00	3,09,000.00
	337/15104/00	ICAR	NATIONAL TALENT SCHOLARSHIP	COA BHARUCH	0.00	0.00	11,28,400.00	11,28,400.00	9,46,300.00	0.00	9,46,300.00	0.00	1,82,100.00
	338/15106/00	ICAR	NATIONAL TALENT SCHOLARSHIP	COA WAGHAI	51,700.00	0.00	11,37,800.00	11,89,500.00	9,36,800.00	0.00	8,85,100.00	51,700.00	2,52,700.00
	339/15095/00	ICAR	NATIONAL TALENT SCHOLARSHIP	DEAN BIOTECH	0.00	0.00	5,58,000.00	5,58,000.00	5,02,255.00	0.00	5,02,255.00	0.00	55,745.00
	339/15105/00	ICAR	NATIONAL TALENT SCHOLARSHIP	COA SURAT	33,000.00	0.00	4,40,200.00	4,73,200.00	4,73,200.00	0.00	4,40,200.00	33,000.00	0.00
	341/15103/00	ICAR	NATIONAL TALENT SCHOLARSHIP	DEAN ABIM	2,500.00	0.00	6,26,786.00	6,29,286.00	6,29,286.00	0.00	6,26,786.00	2,500.00	0.00
	343/15094/00	ICAR	NATIONAL TALENT SCHOLARSHIP	DEAN VET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	344/15110/00	ICAR	NATIONAL TALENT SCHOLARSHIP	CEAD DEDIAPADA	0.00	0.00	3,98,200.00	3,98,200.00	2,33,700.00	0.00	2,33,700.00	0.00	1,64,500.00
	352/15108/00	ICAR	NATIONAL TALENT SCHOLARSHIP	COF NAVSARI	0.00	0.00	10,10,790.00	10,10,790.00	8,20,490.00	0.00	8,20,490.00	0.00	1,90,300.00
SUB TOTAL (D)					3,61,732.00	0.00	1,28,28,830.00	1,31,90,562.00	1,15,34,417.00	0.00	1,11,72,685.00	3,61,732.00	16,56,145.00
(E) NATIONAL TALENT SCHOLARSHIP													
	303/15082/00	ICAR	NATIONAL TALENT SCHOLARSHIP	N.M.C.A	17,280.00	0.00	0.00	17,280.00	0.00	0.00	0.00	0.00	17,280.00
	343/15087/00	ICAR	NATIONAL TALENT SCHOLARSHIP	VET COLLEGE	57,931.00	0.00	0.00	57,931.00	0.00	0.00	0.00	0.00	57,931.00
SUB TOTAL (E)					75,211.00	0.00	0.00	75,211.00	0.00	0.00	0.00	0.00	75,211.00
(F) INTERNSHIP FOR VETERINARY GRADUATES													
	343/26094/00	ICAR	ICAR-INTERNSHIP	DEAN VET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL (F)					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(G) ICAR-JUNIOR RESEARCH FELLOWSHIP													
	303/15081/00	ICAR	ICAR-JRF (PGS)	DEAN NMCA	0.00	0.00	16,09,530.00	16,09,530.00	16,09,530.00	0.00	16,09,530.00	0.00	0.00
	329/15088/00	ICAR	ICAR-JRF (PGS)	DEAN ASPEE	38,626.00	0.00	17,93,545.00	18,32,171.00	17,84,753.00	0.00	17,46,127.00	38,626.00	47,418.00
	329/26091/01	ICAR	ICAR-JRF (PGS)	DEAN ASPEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	341/15092/00	ICAR	ICAR-JRF (PGS)	DEAN ABIM	2,000.00	0.00	2,36,520.00	2,38,520.00	2,33,520.00	0.00	2,31,520.00	2,000.00	5,000.00
	352/15109/00	ICAR	ICAR-JRF (Pg)	DEAN FORESTRY	52,560.00	0.00	12,41,609.00	12,94,169.00	12,94,169.00	0.00	12,41,609.00	52,560.00	0.00
SUB TOTAL (G)					93,186.00	0.00	48,81,204.00	49,74,390.00	49,21,972.00	0.00	48,28,786.00	93,186.00	52,418.00
(H) ICAR-SENIOR RESEARCH FELLOWSHIP													
	303/26088/00	ICAR	ICAR-SRF (PGS)	DEAN NMCA	0.00	0.00	22,95,609.00	22,95,609.00	21,00,897.00	0.00	21,00,897.00	0.00	1,94,712.00
	303/26093/00	ICAR	ICAR-SRF (PGS)	DEAN NMCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	329/15082/00	ICAR	ICAR-SRF (PGS)	DEAN ASPEE	4,85,979.00	0.00	9,87,936.00	14,73,915.00	12,06,274.00	0.00	7,20,295.00	4,85,979.00	2,67,641.00
SUB TOTAL (H)					4,85,979.00	0.00	32,83,545.00	37,69,524.00	33,07,171.00	0.00	28,21,192.00	4,85,979.00	4,62,353.00

(IN RUPEES)													
SR. NO.	BUDGET HEAD	DEPT.	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2023	RECEIPT	GRANT 2023-24	TOTAL (6+7+8)=9	EXPENDITURE 2023-24	SPI OVER EXP. 2023-24	TOTAL EXP. (10+11-13)=12	GRANT REFUND TO PARTY (PLUS/MINUS)	CLOSING BALANCE AS ON 31-3-2024 (9-12-13)=14
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(I) DST-INSPIRE FELLOWSHIP													
	303/26042/00	GOI-DST	INSPIRE FELLOWSHIP	DEAN NMCA	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00
	303/26085/00	GOI-DST	INSPIRE FELLOWSHIP	DEAN NMCA	2,03,187.00	0.00	0.00	2,03,187.00	0.00	0.00	0.00	0.00	2,03,187.00
	303/26091/00	GOI-DST	INSPIRE FELLOWSHIP	DEAN NMCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL (I)					2,03,190.00	0.00	0.00	2,03,190.00	0.00	0.00	0.00	0.00	2,03,190.00
(J) NEPAL AID FUND													
	303/26089/00	GOI-DARE	NEPAL AID FUND	DEAN NMCA	4,160.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00
SUB TOTAL (J)					4,160.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00
(K) INDO-AFGHAN FELLOWSHIP													
	303/26095/00	GOI-DARE	INDO-AFGHAN	DEAN NMCA	76,500.00	0.00	0.00	76,500.00	0.00	0.00	0.00	0.00	76,500.00
	329/26096/00	GOI-DARE	INDO-AFGHAN	DEAN ASPEE	4,68,830.00	0.00	0.00	4,68,830.00	0.00	0.00	0.00	0.00	4,68,830.00
SUB TOTAL (K)					5,45,330.00	0.00	0.00	5,45,330.00	0.00	0.00	0.00	0.00	5,45,330.00
GRAND TOTAL (ICAR ADHOC)					63,58,261.00	0.00	2,25,93,579.00	2,89,51,840.00	2,58,66,440.00	0.00	2,03,40,852.00	55,25,588.00	30,85,400.00
(L) AS PER STATEMENT													
		ICAR	ICAR DEVELOPMENT SPIL OVER GRANT (2017-18, 2018-19, 2019-20, 2020-21)	NAVSARI	70,11,602.00	0.00	0.00	70,11,602.00	38,26,355.00	0.00	38,26,355.00	0.00	31,85,247.00
SUB TOTAL (L)					70,11,602.00	0.00	0.00	70,11,602.00	38,26,355.00	0.00	38,26,355.00	0.00	31,85,247.00
GRAND TOTAL (ICAR ADHOC)					1,33,69,863.00	0.00	2,25,93,579.00	3,59,63,442.00	2,96,92,795.00	0.00	2,41,67,207.00	55,25,588.00	62,70,647.00

NAVSARI AGRICULTURAL UNIVERSITY
STATEMENT OF ICAR DEVELOPMENT SPIL-OVER GRANT FOR THE YEAR: 2023-24

SR. NO.	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	(IN RUPEES)							CLOSING BALANCE AS ON 31-03-2024
				4	5	6	7	8	9	10	
1	2	3			ON 01-04-2023	2023-24		(5+6+7)=8	2023-24	ADJUSTMENT	11
1.0 WORKS : GIRLS HOSTEL, EXAMINATION HALL, REPAIR/ RENOVATION OF HOSTEL & SMART CLASS ROOMS											
1	301/31058/R	COMPTROLLER	COMPTROLLER		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	301/31058/R	COMPTROLLER	NAVSARI		1,84,235.00	0.00	0.00	1,84,235.00	0.00	0.00	1,84,235.00
3	303/31004/R	1.3.1 REPAIR/ RENOVATION OF HOSTEL	NAVSARI		0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	303/31009/R	1.3.2 REPAIR/ RENOVATION OF EXAMINATION/ LABORATORIES	NAVSARI		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	329/31005/R	1.3.1 REPAIR/ RENOVATION OF HOSTEL	NAVSARI		54,185.00	0.00	0.00	54,185.00	0.00	0.00	54,185.00
6	329/31010/R	1.3.2 REPAIR/ RENOVATION OF EXAMINATION/ LABORATORIES	NAVSARI		31,884.00	0.00	0.00	31,884.00	0.00	0.00	31,884.00
7	329/31011/R	1.3.2 REPAIR/ RENOVATION OF EXAMINATION/ LABORATORIES	NAVSARI		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	329/31043/R	1.3.1 REPAIR/ RENOVATION OF HOSTEL	NAVSARI		0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	329/32005/R	1.3.1.REPAIR / RENOVATION OF HOSTEL	ASPEE COH		19,865.00	0.00	0.00	19,865.00	0.00	0.00	19,865.00
10	329/32008/R	1.3.2.REPAIR / RENOVATION OF EXAMINATION / LABORATORIES / SPORTS FACILITY / GREEN INITIATIVES	ASPEE COH		35.00	0.00	0.00	35.00	0.00	0.00	35.00
11	332/31016/R	1.3.2 REPAIR/ RENOVATION OF EXAMINATION/ LABORATORIES	NAVSARI		1,32,000.00	0.00	0.00	1,32,000.00	0.00	0.00	1,32,000.00
12	335/30001/R	1.2.1. GIRLS HOSTEL	NAVSARI		1,28,740.00	0.00	0.00	1,28,740.00	0.00	0.00	1,28,740.00
13	335/30002/R	1.2.4 EXAMINATION HALL	NAVSARI		0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	335/31002/R	1.2.4 EXAMINATION HALL, COA-BHARUCH	NAVSARI		1,18,808.00	0.00	0.00	1,18,808.00	0.00	0.00	1,18,808.00
15	335/32002/R	1.2.4 EXAMINATION HALL	NAVSARI		34,206.00	0.00	0.00	34,206.00	0.00	0.00	34,206.00
16	337/30001/O/R	1.2.1. GIRLS HOSTEL	NAVSARI		37,96,223.00	0.00	0.00	37,96,223.00	25,15,698.00	0.00	12,80,525.00
17	337/31002/O/R	1.2.4 EXAMINATION HALL, COA-BHARUCH	NAVSARI		8,99,340.00	0.00	0.00	8,99,340.00	8,55,829.00	0.00	43,511.00
18	337/31006/R	1.3.1 REPAIR/ RENOVATION OF HOSTEL	BHARUCH		672.00	0.00	0.00	672.00	0.00	0.00	672.00
19	338/31013/R	1.3.2 REPAIR/ RENOVATION OF EXAMINATION/ LABORATORIES	WAGHAI		0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	338/31044/R	1.3.1 REPAIR/ RENOVATION OF HOSTEL	WAGHAI		0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	339/31014/R	1.3.2 REPAIR/ RENOVATION OF EXAMINATION/ LABORATORIES	SURAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	339/31045/R	1.3.1 REPAIR/ RENOVATION OF HOSTEL	SURAT		1,397.00	0.00	0.00	1,397.00	0.00	0.00	1,397.00
23	341/30073/R	1.3.1 REPAIR/ RENOVATION OF HOSTEL	NAVSARI		0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	341/31003/R	1.3.1 REPAIR/ RENOVATION OF HOSTEL	NAVSARI		0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	343/30080/R	1.3.1 REPAIR/ RENOVATION OF HOSTEL	NAVSARI		0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	343/31007/R	1.3.1 REPAIR/ RENOVATION OF HOSTEL	NAVSARI		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	343/31015/R	1.3.2 REPAIR/ RENOVATION OF EXAMINATION/ LABORATORIES	NAVSARI		0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL (A)					54,01,590.00	0.00	0.00	54,01,590.00	33,71,527.00	0.00	20,30,063.00

(IN RUPEES)										
SR. NO.	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2023	ALLOTTED GRANT 2023-24	RECEIPT	TOTAL (5+6+7)=8	EXPENDITURE 2023-24	REAPPROPRIATION /LOAN/ PLUS MINUS ADJUSTMENT	CLOSING BALANCE AS ON 31-03-2024
1	2	3	4	5	6	7	8	9	10	11
2.0 EQUIPMENT : UG / PG LABORATORIES, SPORTS, INSTRUMENTATION FACILITY, NODAL CELL										
28	303/31017/R	2.2 EQUIPMENT FOR UG & PG	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	329/31018/R	2.2 EQUIPMENT FOR UG & PG	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	329/31019/R	2.2 EQUIPMENT FOR UG & PG	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	329/31047/R	2.1 EQUIPMENT FOR ENTRAL INSTRUMENTATION FACILITY	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	329/32012/R	2.1 EQUIPMENT FOR CENTRAL INSTRUMENTATION FACILITY	ASPEE COH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	329/32019/R	2.2 EQUIPMENT FOR UG & PG LABORATORIES / SPORTS FACILITY GREEN INITIATIVES EXCLUDING COMPUTER & ITS PERIPHERALS	ASPEE COH	785.00	0.00	0.00	785.00	0.00	0.00	785.00
34	337/32021/R	2.2 EQUIPMENT FOR UG & PG LABORATORIES / SPORTS FACILITY GREEN INITIATIVES EXCLUDING COMPUTER & ITS PERIPHERALS	COA BHARUCH	6,325.00	0.00	0.00	6,325.00	0.00	0.00	6,325.00
35	338/30014/R	2.1 EQUIPMENT FOR ENTRAL INSTRUMENTATION FACILITY	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	338/30019/R	2.2 EQUIPMENT FOR UG & PG	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	338/32022 /R	2.2 EQUIPMENT FOR UG & PG LABORATORIES / SPORTS FACILITY GREEN INITIATIVES EXCLUDING COMPUTER & ITS PERIPHERALS	COA WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	339/31052/R	2.1 EQUIPMENT FOR ENTRAL INSTRUMENTATION FACILITY	SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	341/32017/R	2.2 EQUIPMENT FOR UG & PG LABORATORIES / SPORTS FACILITY GREEN INITIATIVES EXCLUDING COMPUTER & ITS PERIPHERALS	AABMI**	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	343/30015/R	2.1 EQUIPMENT FOR ENTRAL INSTRUMENTATION FACILITY	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	343/30021/R	2.2 EQUIPMENT FOR UG & PG	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	343/31021/R	2.2 EQUIPMENT FOR UG & PG	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	343/31049/R	2.1 EQUIPMENT FOR ENTRAL INSTRUMENTATION FACILITY	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL (B)				7,110.00	0.00	0.00	7,110.00	0.00	0.00	7,110.00

(IN RUPEES)										
Sr.	Budget Head	Scheme Name	Name of Centre	Opening Balance as on 01-04-2023	Alloted Grant 2023-24	Receipt	Total (5+6+7)=8	Expenditure 2023-24	Reappropriation /Loan/ Plus Minus Adjustment	Closing Balance as on 31-03-2024
1	2	3	4	5	6	7	8	9	10	11
3.0 REPAIR AND MAINTENANCE OF EQUIPMENT										
3.1 MINOR WORKS : REPAIR, REFURBISHING / RENOVATION										
44	335/29026/R	3. MINOR WORKS: REPAIR, REFURDISHING	NAVSARI	5,757.00	0.00	0.00	5,757.00	0.00	0.00	5,757.00
45	335/29028/R	3. MINOR WORKS: REPAIR, REFURDISHING	NAVSARI	81,322.00	0.00	0.00	81,322.00	0.00	0.00	81,322.00
46	335/29030/02/R	3. MINOR WORKS: REPAIR, REFURDISHING	NAVSARI	78.00	0.00	0.00	78.00	0.00	0.00	78.00
SUB TOTAL (C)				87,157.00	0.00	0.00	87,157.00	0.00	0.00	87,157.00
7.0 SUPPORT TO DEAN										
7.1 FURNITURE & FIXTURE FOR										
47	329/31024/R	7.3 LABORATORY	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	337/31022/R	7.1 HOSTEL	BHARUCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	341/31025/R	7.4 CLASS ROOM	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL (D)				0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.0 RESEARCH & OPERATIONAL EXPENSES										
9.1										
50	303/31027/R	9.1.2 STRENGTHENING OF UG/PG TEACHING	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	329/31028/R	9.1.2 STRENGTHENING OF UG/PG TEACHING	NAVSARI	1,47,299.00	0.00	0.00	1,47,299.00	0.00	0.00	1,47,299.00
52	329/31029/R	9.1.2 STRENGTHENING OF UG/PG TEACHING	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	337/32032/R	9.1.2 STRENGTHENING OF UG/PG TEACHING: PARTICIPATION OF FACULTY / PH/D STUDENTS IN SEMINARS / CONFERENCE / TRAININGS INCLUDING EDUCATIONAL TOUR WITHIN THE COUNTRY. IN NO CASE FUNDING FOR FOREIGN TRAVEL WILL BE ALLOWED	COA BHARUCH	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00

(IN RUPEES)										
SR. NO.	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2023	ALLOTTED GRANT 2023-24	RECEIPT	TOTAL (5+6+7)=8	EXPENDITURE 2023-24	REAPPROPRIATION /LOAN/ PLUS MINUS ADJUSTMENT	CLOSING BALANCE AS ON 31-03-2024
1	2	3	4	5	6	7	8	9	10	11
54	338/31031/R	9.1.2 STRENGTHENING OF UG/PG TEACHING	WAGHAI	351.00	0.00	0.00	351.00	0.00	0.00	351.00
55	343/30039/R	9.1.1 CURRICULUM DEVELOPMENT AND DELIVEY	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	343/31033/R	9.1.2 STRENGTHENING OF UG/PG TEACHING	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.2										
57	329/31036/R	9.2.1 STUDENT AND FACULTY AMENTIES	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	337/31038/R	9.2.1 STUDENT AND FACULTY AMENTIES	BHARUCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	338/31039/R	9.2.1 STUDENT AND FACULTY AMENTIES	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	341/31034/R	9.2.1 STUDENT AND FACULTY AMENTIES	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	343/31041/R	9.2.1 STUDENT AND FACULTY AMENTIES	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL (E)				1,51,650.00	0.00	0.00	1,51,650.00	0.00	0.00	1,51,650.00

OTHER SPIL-OVER GRANT

62	303/15085/R	NATIONAL TALENT SCHOLORSHIP	NAVSARI	1,80,000.00	0.00	0.00	1,80,000.00	0.00	0.00	1,80,000.00
63	303/26088/R	SENIOR RESEARCH FELLOWSHIP	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	303/26088/R	ICAR-SRP [PGS]	NAVSARI	2,14,833.00	0.00	0.00	2,14,833.00	0.00	0.00	2,14,833.00
65	303/26091/R	JUNIOR RESEARCH FELLOWSHIP	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	303/26092/00	INSTITUTIONAL ECONOMY FEE	NAVSARI	3,39,615.00	0.00	0.00	3,39,615.00	0.00	0.00	3,39,615.00
67	303/26095/R	INDO-AFGHAN FELLOWSHIP	DEAN NMCA	154.00	0.00	0.00	154.00	0.00	0.00	154.00
68	327/28105/R	LIBRARY STRENGTHNING	NAVSARI	18,546.00	0.00	0.00	18,546.00	0.00	0.00	18,546.00
69	329/15082/R	ICAR-SENIOR RESEARCH FELLOWSHIP	DEAN ASPEE	21,666.00	0.00	0.00	21,666.00	0.00	0.00	21,666.00
70	329/15084/R	INDO-AFGAN PROGRAMME	NAVSARI	31,817.00	0.00	0.00	31,817.00	0.00	0.00	31,817.00
71	329/15088/R	ICAR-JUNIOR RESEARCH FELLOWSHIP	DEAN ASPEE	34,200.00	0.00	0.00	34,200.00	0.00	0.00	34,200.00

(IN RUPEES)										
SR. NO.	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2023	ALLOTTED GRANT 2023-24	RECEIPT	TOTAL (5+6+7)=8	EXPENDITURE 2023-24	REAPPREPRIATION /LOAN/ PLUS MINUS ADJUSTMENT	CLOSING BALANCE AS ON 31-03-2024
1	2	3	4	5	6	7	8	9	10	11
72	335/2107/R	ENHANCING BREEDER SEED PRODUCTION FOR ELP ENRICHED VERMICOMPOST DEDUCTION	NAVSARI	32,057.00	0.00	0.00	32,057.00	0.00	0.00	32,057.00
73	335/2115/R	ELU AND TSP QUALITY PLANTING MATERIAL PRODUCTION IN HORTI CROPS	NAVSARI	1,476.00	0.00	0.00	1,476.00	0.00	0.00	1,476.00
74	335/2116/R	ELU AND TSP AGRICULTURAL WASTE MANAGEMENT THROUGH VERMICOMPOST	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	337/28105/01/R	LIBRARTY STRENGTHENING	BHARUCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	338/15106/R	NATIONAL TALENT SCHLORSHIP	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	338/2115/R	ELU AND TSP QUALITY PLANTING MATERIAL PRODUCTION IN HORTI CROPS	WAGHAI	33,556.00	0.00	0.00	33,556.00	0.00	0.00	33,556.00
78	338/2116/R	ELU AND TSP AGRICULTURAL WASTE MANAGEMENT THROUGH VERMICOMPOST	WAGHAI	4,56,175.00	0.00	0.00	4,56,175.00	4,54,828.00	0.00	1,347.00
79	341/26091/02/R	JUNIOR RESEARCH FELLOWSHIP	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUB TOTAL (F)				13,64,095.00	0.00	0.00	13,64,095.00	4,54,828.00	0.00	9,09,267.00
GRANT TOTAL (A+B+C+D+E+F)				70,11,602.00	0.00	0.00	70,11,602.00	38,26,355.00	0.00	31,85,247.00

વાર્ષિક હિસાબો ANNUAL ACCOUNTS

YEAR : 2023-24
વર્ષ : ૨૦૨૩-૨૪

I.C.A.R. RAWE PROGRAMME
આઈ.સી.એ.આર. રાવે પ્રોગ્રામ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

STUDENT READY (RAWE) PROGRAMME YEAR: 2023-24

(IN RUPEES)												
S.N	BUDGET HEAD	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2023	RECEIPT	GRANT RECEIVED FROM ICAR RS.3000	GRANT RECEIVED FROM ICAR RS.500	TOTAL GRANT FOR ICAR SHARE (4+5+6+7)	TOTAL EXPENDITURE	EXPENDITURE FOR ICAR RS.3000	EXPENDITURE FOR STATE SHARE RS.500	GRANT REFUND TO PARTY (PLUS /MINUS)	CLOSING BALANCE AS ON 31-03-2024 ICAR SHARE (8-9)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	303/15096/00	DEAN NMCA	54,000.00	0.00	25,92,000.00	0.00	26,46,000.00	26,46,000.00	25,92,000.00	0.00	54,000.00	0.00
2	303/15096/0A	DEAN NMCA	53,980.00	0.00	0.00	4,32,000.00	4,85,980.00	1,99,874.00	0.00	1,99,874.00	0.00	2,86,106.00
3	329/15097/00	DEAN ASPEE	0.25	0.00	11,88,000.00	0.00	11,88,000.25	11,88,000.00	11,88,000.00	0.00	0.00	0.25
4	329/15097/0A	DEAN ASPEE	4,95,000.00	0.00	0.00	1,98,000.00	6,93,000.00	0.00	0.00	0.00	0.00	6,93,000.00
5	339/15099/00	DEAN BIOTECH	18,059.00	0.00	5,22,000.00	0.00	5,40,059.00	5,40,059.00	5,22,000.00	0.00	18,059.00	0.00
6	339/15099/0A	DEAN BIOTECH	3,500.00	0.00	0.00	87,000.00	90,500.00	87,000.00	0.00	87,000.00	0.00	3,500.00
7	337 /15100/00	COA BHARUCH	0.00	0.00	12,60,000.00	0.00	12,60,000.00	12,24,000.00	12,24,000.00	0.00	0.00	36,000.00
8	337/15100/0A	COA BHARUCH	1,70,225.00	0.00	0.00	2,10,000.00	3,80,225.00	0.00	0.00	0.00	0.00	3,80,225.00
9	338 /15101/00	COA WAGHAI	18,000.00	0.00	9,36,000.00	0.00	9,54,000.00	9,54,000.00	9,36,000.00	0.00	18,000.00	0.00
10	338 /15101/0A	COA WAGHAI	1,23,537.00	0.00	0.00	1,56,000.00	2,79,537.00	82,211.00	0.00	82,211.00	0.00	1,97,326.00
11	344/15102/00	CEAD DEDIAPADA	0.00	0.00	2,55,000.00	0.00	2,55,000.00	2,52,000.00	2,52,000.00	0.00	0.00	3,000.00
12	344/15102/0A	CEAD DEDIAPADA	0.00	0.00	0.00	42,500.00	42,500.00	42,000.00	0.00	42,000.00	0.00	500.00
13	352 /15107/00	DEAN COF	0.00	0.00	7,74,000.00	0.00	7,74,000.00	7,38,000.00	7,38,000.00	0.00	0.00	36,000.00
14	352 /15107/0A	DEAN COF	17.00	0.00	0.00	1,29,000.00	1,29,017.00	1,28,718.00	0.00	1,28,718.00	0.00	299.00
Grand Total			9,36,318.25	0.00	75,27,000.00	12,54,500.00	97,17,818.25	80,81,862.00	74,52,000.00	5,39,803.00	90,059.00	16,35,956.25

વાર્ષિક હિસાબો ANNUAL ACCOUNTS

YEAR : 2023-24
વર્ષ : ૨૦૨૩-૨૪

OTHER AGENCIES SCHEME
અધર એજન્સીઝ યોજનાઓ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

STATEMENT SHOWING THE POSITION OF OTHER AGENCY SCHEME FOR THE YEAR: 2023-24

SR. NO.	SCHEME CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	(IN RUPEES)							
					OPENING BALANCE AS ON 01-04-2023	RECEIPT	ALLOTTED GRANT 2023-24	TOTAL (6+7+8)	EXPENDITURE 2023-24	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2024 (9-10+11-12)
1	2	3	4	5	6	7	8	9	10	11	12	13
NAU FUND LIQUID FUND ACCOUNT (A)												
1	(PVT)	303/18003/03	MONITORING OF KARNAL TECHNOLOGY AT ABBOT HEALT CARE PVT. LTD. JHAGADIA	JAGHADIA	2,203.00	0.00	0.00	2,203.00	0.00	0.00	0.00	2,203.00
2	(PVT)	303/18004/00	BIO EFFICACY OF NEW HERBICIDE FORMULATION FOR WEED CONTROL IN SUGARCANE	NAV/SARI	9.00	0.00	0.00	9.00	0.00	0.00	0.00	9.00
3	(GOI)	303/18005/01	GRAMIN KRISHI MAUSAM SEWA (GKMS)	NAV/SARI	2,28,769.46	0.00	5,94,090.00	8,22,859.46	8,22,859.46	0.00	0.00	0.00
4	(GOG)	329/18006/00	FOREST RESOUCE SURVEY OF RAJPIPLA DIVISION	NAV/SARI	450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00
5	(PVT)	303/18006/03	EVALUATION OF RALLIS INSECTICIED TAKUMI 20% WG (FLUBENDIAMIDE) FOR BIO EFFICACY, PHYTO TOXICITY AND SAFTEY TO NATURAL ENEMIESON ON SUGARCANE.	NAV/SARI	28.00	0.00	0.00	28.00	0.00	0.00	0.00	28.00
6	(GOG)	329/18007/00	FOREST RESOURCE SURVEY OF VYARA FOREST DIVISION	NAV/SARI	176.00	0.00	0.00	176.00	0.00	0.00	0.00	176.00
7	(GOG)	329/18008/00	FOREST RESOURCE SURVEY OF VALSAD DIVISION (TWO DIVISION)	NAV/SARI	2,014.00	0.00	0.00	2,014.00	0.00	0.00	0.00	2,014.00
8	(PVT)	314/18009/5B	INFLUENCE OF NITROGEN SOURCES ON GROWTH AND YIELD OF OKRA	SURAT	3,510.00	0.00	0.00	3,510.00	0.00	0.00	0.00	3,510.00
9	(GOI) (NHM)	311/18009/84	ESTABLISHMENT OF PLASTICULTURE DEVELOPMENT IN NAU	NAV/SARI	6,73,492.78	0.00	0.00	6,73,492.78	0.00	0.00	0.00	6,73,492.78
10	(GOI) (NHM)	311/18009/85	PLASTIC TRAINING, SOIL & WATER MANAGEMENT. NAVSARI	NAV/SARI	1,30,364.00	0.00	0.00	1,30,364.00	0.00	0.00	0.00	1,30,364.00
11	(PVT)	302/18013/07	DIPLOMA IN AGRICULTURAL EXTENSION SERVICE AT INPUT DELEARS	NAV/SARI	11,55,675.00	0.00	0.00	11,55,675.00	5,83,982.00	0.00	0.00	5,71,693.00
12	(GOI)	335/18014/17	EXPERIMENTAL LEARNING	NAV/SARI	145.00	0.00	0.00	145.00	0.00	0.00	0.00	145.00
13	(PVT)	329/18021/00	EFFECT OF WATER SOLUBLE FERTILIZER ON TOMATO , ASPEE COLLEGE NAVSARI	NAV/SARI	51,642.00	0.00	0.00	51,642.00	0.00	0.00	0.00	51,642.00
14	(GOG)	318/18023/11	AGRI. RES. STUDY N SSP COMMAND AT TANCHHA	TANCHHA	4,44,867.38	7,868.00	11,59,487.00	16,12,222.38	15,92,335.00	0.00	0.00	19,887.38
15	(PVT)	307/18030/00	TESTIG OF " PAUSHAK " ON SUGARCANE	NAV/SARI	51.00	0.00	0.00	51.00	0.00	0.00	0.00	51.00
16	(GOI)	329/18031/00	INVESTIGATIONS ON NON-TIMBER FOREST PRODUCTS OF GUJARAT	NAV/SARI	3,080.00	0.00	0.00	3,080.00	0.00	0.00	0.00	3,080.00
17	(NAU)	301/18050/00	SCREPT RECEIPT	NAV/SARI	75,73,227.00	1,12,54,419.00	0.00	1,88,27,646.00	1,62,825.00	0.00	0.00	1,86,64,821.00
18	(PVT)	329/18051/00	EVALUATION OF BIO-EFFICACY OF DIFFERENT PLANT GROWTH ORGANIC PRODUCTS IN RELATION TO GROWTH, YIELD AND QUALITY OF SUGARCANE	NAV/SARI	479.00	0.00	0.00	479.00	0.00	0.00	0.00	479.00
19	(GOG)	334/18053/00	SCHEME FOR CREATION OF PARMENTENT MACHINERY FOR STUDYING THE COST OF CULTIVATION PRODUCTION OF PRINCIPAL CROPS GROWING IN GUJARAT STATE	NAV/SARI	1,37,57,213.04	0.00	23,65,000.04	2,21,22,213.08	2,21,22,213.04	0.00	0.00	0.04
20	(NAU)	301/18100/00	INTEREST OF FIX DEPOSITE (OTH.AG. AND ICAR)	NAV/SARI	5,35,71,122.35	15,51,60,961.00	0.00	20,87,32,083.35	2,75,10,378.00	0.00	0.00	18,12,21,705.35

SR. NO.	SCHEME CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	(IN RUPEES)							
					OPENING BALANCE AS ON 01-04-2023	RECEIPT	ALLOTTED GRANT 2023-24	TOTAL (6+7+8)	EXPENDITURE 2023-24	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2024 (9-10+11-12)
					6	7	8	9	10	11	12	13
1	2	3	4	5	6	7	8	9	10	11	12	13
21	GOI	325/18126/00	SCHEME FOR ESTABLISHMENT OF OIL PALM NURSERY	PARIA	29,103.14	0.00	0.00	29,103.14	0.00	0.00	0.00	29,103.14
22	(GOG)	302/18246/00	NAEP PHASE 2 NAVSARI (TNV BANOR SCHEME)	NAVSARI	3,50,349.35	0.00	0.00	3,50,349.35	0.00	0.00	0.00	3,50,349.35
23	(GOG)	302/18246/01	KRUSHI POLICLINIC NAVSARI	NAVSARI	10,30,494.00	0.00	0.00	10,30,494.00	0.00	0.00	0.00	10,30,494.00
24	(GOG)	302/18246/03	TNV SCHEME UNDER BANOR SCHEME	NAVSARI	569.78	3,842.00	30,43,000.00	30,47,411.78	30,47,522.00	0.00	0.00	-110.22
25	(GOG)	307/18904/00	TRAINING FOR THE ZONE SUPERVISOR OF SUGAR FACTORIES, GANDHINAGAR	NAVSARI	17,997.00	0.00	0.00	17,997.00	0.00	0.00	0.00	17,997.00
26	GOG	303/18913/01	KRUSHI MAHOTSAV PRG. NAVSARI	NAVSARI	37,320.00	0.00	0.00	37,320.00	0.00	0.00	0.00	37,320.00
27	(GOG)	345/18914/0A	LOW COST NET HOUSE FOR BACKWARD CLASS	NAVSARI	3,59,690.00	0.00	0.00	3,59,690.00	0.00	0.00	0.00	3,59,690.00
28	(GOG)	343/18914/0A	LATEST MACHINERY AND EQUIPMENT PURCHASE FOR EDUCATION AND TREATMENT, RESEARCH, EXTENSION AND TRAINING PROGRAMME	NAVSARI	5,21,584.00	0.00	0.00	5,21,584.00	0.00	0.00	0.00	5,21,584.00
29	GOI	329/18922/00	NATIONAL NET WORK OF AN INTEGRATED DEVELOPMENT OF JATROPHA (NOVOD)	NAVSARI	75,000.00	0.00	0.00	75,000.00	0.00	0.00	0.00	75,000.00
30	(GOI)	317/18925/00	GRAMIN KRISHI MAJSAM SEVA	BHARUCH	1,915.00	0.00	7,78,000.00	7,79,915.00	7,79,915.00	0.00	0.00	0.00
31	(GOG)	329/18928/GG	GUJARAT HORTICULTURE MISSION (GHM) NAVSARI	NAVSARI	4,697.00	0.00	0.00	4,697.00	0.00	0.00	0.00	4,697.00
32	(GOI)	328/18930/00	NATIONAL HORTICULTURE MISSION SPICES (NHM)	MEGA SEED NAVSARI	0.00	0.00	3,70,000.00	3,70,000.00	3,63,166.00	0.00	0.00	6,834.00
33	(GOI)	329/18930/01	NATIONAL HORTICULTURE MISSION SPICES (NHM)	ASPEE COL.	23.00	0.00	1,80,000.00	1,80,023.00	1,80,023.00	0.00	0.00	0.00
34	(GOI)	303/18930/03	NATIONAL HORTICULTURE MISSION SPICES (NHM)	N M COL.	1,990.00	0.00	1,50,000.00	1,51,990.00	1,49,996.00	0.00	0.00	1,994.00
35	(GOI)	324/18930/07	NATIONAL HORTICULTURE MISSION SPICES (NHM)	GANDEVI	182.00	0.00	24,000.00	24,182.00	23,986.00	0.00	0.00	196.00
36	(GOI)	319/18930/08	NATIONAL HORTICULTURE MISSION SPICES (NHM)	ACHHALIA	16.00	0.00	60,000.00	60,016.00	60,016.00	0.00	0.00	0.00
37	(GOI)	311/18930/10	NATIONAL HORTICULTURE MISSION SPICES (NHM)	SOIL & WATER	140.00	0.00	2,10,000.00	2,10,140.00	2,10,125.00	0.00	0.00	15.00
38	(GOI)	326/18930/0A	NATIONAL HORTICULTURE MISSION SPICES (NHM)	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	(GOI)	345/18930/0B	NATIONAL HORTICULTURE MISSION SPICES (NHM)	KVK NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	(GOG)	328/18930/11/15	GUJARAT HORTICULTURE MISSION (GHM)	NAVSARI	4,77,987.00	0.00	0.00	4,77,987.00	0.00	0.00	0.00	4,77,987.00
41	(PVT)	313/18935/00	TESTING FEE FOR B.T.COTTON HYBRIDE UNDER TRAINING (COTTON SURAT)	SURAT	48,28,430.38	0.00	0.00	48,28,430.38	5,94,646.00	0.00	0.00	42,33,784.38
42	(PVT)	335/18935/00	EXE. ENG. COTTON, SURAT	NAVSARI	2,48,389.00	0.00	0.00	2,48,389.00	0.00	0.00	0.00	2,48,389.00
43	(PVT)	317/18935/00	TESTING FEE FOR B.T.COTTON HYBRIDE UNDER TRAINING (COTTON BHARUCH)	BHARUCH	34,355.00	0.00	0.00	34,355.00	0.00	0.00	0.00	34,355.00
44	(PVT)	325/18944/00	BAYER PROJECT, O.A., PARIA	PARIA	47,675.00	0.00	0.00	47,675.00	0.00	0.00	0.00	47,675.00

SR. NO.	SCHEME CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	(IN RUPEES)							
					OPENING BALANCE AS ON 01-04-2023	RECEIPT	ALLOTTED GRANT 2023-24	TOTAL (6+7+8)	EXPENDITURE 2023-24	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2024 (9-10+11-12)
					6	7	8	9	10	11	12	13
1	2	3	4	5								
45	(GOI)	335/18946/00	VETERINARY COLLEGE NAVSARI (E.E.)	NAVSARI	2,10,400.00	0.00	0.00	2,10,400.00	0.00	0.00	0.00	2,10,400.00
46	(PVT)	313/18956/00	EVALUATION OF PYRIUXYTN 10% FC ON COTTON	SURAT	6,54,619.00	0.00	0.00	6,54,619.00	6,54,619.00	0.00	0.00	0.00
47	(PVT)	335/18956/00	EXE. ENG. COTTON, SURAT	NAVSARI	2,87,685.00	0.00	0.00	2,87,685.00	0.00	0.00	0.00	2,87,685.00
48	(GOG)	325/18962/00	SOIL HEALTH CARD.		8,37,908.00	0.00	0.00	8,37,908.00	0.00	0.00	0.00	8,37,908.00
49	(NAU)	303/18964/00	UNIVERSITY DEVELOPMENT FUND, NMCA, NAVSARI	NAVSARI	42,26,905.85	0.00	0.00	42,26,905.85	0.00	0.00	0.00	42,26,905.85
50	(NAU)	332/18964/00	UNIVERSITY DEVELOPMENT FUND DR OFF., NAVSARI	NAVSARI	91,85,009.00	9,77,423.00	0.00	1,01,62,432.00	7,58,571.00	0.00	0.00	94,03,861.00
51	(NAU)	333/18964/01	UNIVERSITY DEVELOPMENT FUND DR OFF., NAVSARI	VARANASI	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
52	(NAU)	301/18964/0A	UNIVERSITY DEVELOPMENT FUND ICAR USG RECOVERD AMOUNT TEACHER	NAVSARI	40,16,130.00	0.00	0.00	40,16,130.00	0.00	0.00	0.00	40,16,130.00
53	(NAU)	302/18964/0A	UDF (C-DAP)(KRUSHI PLAN YOJANA TRAN. TO 18027 A TO Z RKVY)	NAVSARI	30,72,033.00	0.00	0.00	30,72,033.00	0.00	0.00	0.00	30,72,033.00
54	(NAU)	307/18969/0B	OTHER AGENCY R.K.V.Y (U.D.F.)	NAVSARI	32,07,351.32	0.00	0.00	32,07,351.32	0.00	0.00	0.00	32,07,351.32
55	(NAU)	329/18969/0G	UNIVERSITY DEVELOPMENT FUND	NAVSARI	63,073.00	0.00	0.00	63,073.00	0.00	0.00	0.00	63,073.00
56	(NAU)	302/18969/0H	UDF FOR DIRECTOR OF EXTENSION & EDUCATION, NAVSARI (15%)	NAVSARI	4,04,543.00	0.00	0.00	4,04,543.00	1,54,522.00	0.00	0.00	2,50,021.00
57	(GOI)	328/18971/00	REVOLVING FUND FOR MEGA SEEDS PROJ. PULSES NAVSARI	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	(PVT)	329/18973/00	EVALUATION OF BIO EFFICACY OF DIFFERENT ORGENIC PRODUCTS IN RELATION TO GROWTH,YIELD AND QUALITY OF BANANA, SUGARCANE AND PAPAYA	NAVSARI	268.00	0.00	0.00	268.00	0.00	0.00	0.00	268.00
59	(GOG)	343/18975/00	CONTROL OF ANIMAL DISES (ASCARD) SCHEME	NAVSARI	70.00	0.00	0.00	70.00	0.00	0.00	0.00	70.00
60	(PVT)	325/18977/00	JIVIKA PROJECT	PARIA	1,26,663.00	0.00	0.00	1,26,663.00	0.00	0.00	0.00	1,26,663.00
61	(GOG)	337/18981/00	THELESIMIA CHECK-UP CAMP, BHARUCH	BHARUCH	1,60,480.00	0.00	0.00	1,60,480.00	0.00	0.00	0.00	1,60,480.00
62	(GOG)	343/18981/00	OTHER AGENCY, VETERINARY COLLEGE NAVSARI	NAVSARI	4,740.00	0.00	0.00	4,740.00	0.00	0.00	0.00	4,740.00
63	(GOG)	303/18981/00	OTHER AGENCY, NM COLLEGE NAVSARI	NAVSARI	12,940.00	0.00	0.00	12,940.00	0.00	0.00	0.00	12,940.00
64	(PVT)	307/18982/00	TESTING OF FB SUGARCANE KIT (LOW DOES TECHNOLOGY)IN SUGARCANE CROPS	NAVSARI	20,620.00	0.00	0.00	20,620.00	0.00	0.00	0.00	20,620.00
65	(GOI)	303/18984/00	INDO-AFRICA FELLOWSHIP, NMCA	NAVSARI	2,91,965.00	0.00	0.00	2,91,965.00	0.00	0.00	0.00	2,91,965.00
66	(GOI)	335/18987/00	CONSTRUCTION WORKS(ICAR DEVELOPMENT)	NAVSARI	10,10,060.00	0.00	0.00	10,10,060.00	0.00	0.00	0.00	10,10,060.00
67	(GOI)	335/18988/00	CONSTRUCTION WORKS EX ENGR, NAVSARI (2043 ICAR)	NAVSARI	53,212.00	0.00	0.00	53,212.00	0.00	0.00	0.00	53,212.00
68	(GOG)	329/18989/00	IDENTIFICATION, ISOLATION & MOLECULAR CHARACTERIZATION OF RCPCS IN RICINUS COMMUNIS	NAVSARI	27,959.00	0.00	0.00	27,959.00	0.00	0.00	0.00	27,959.00

SR. NO.	SCHEME CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2023	RECEIPT	ALLOTTED GRANT 2023-24	TOTAL (6+7+8)	EXPENDITURE 2023-24	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	(IN RUPEES)	
												CLOSING BALANCE AS ON 31-03-2024	CLOSING BALANCE AS ON 31-03-2024
1	2	3	4	5	6	7	8	9	10	11	12	13	13
69	(GOG)	345/18990/0N	OTHER AGENCY KVK EX.ENG.NAVSARI	NAVSARI	104.00	0.00	0.00	104.00	0.00	0.00	0.00	104.00	104.00
70	(PVT)	341/18991/0A	DONATION FROM ASPEE FOUNDATION BOMBAY, IABM, NAVSARI (INDUSTRIAL VISIT PRACTICAL EXPERIENCE) (50,00,000)	NAVSARI	3,21,510.00	0.00	2,13,745.00	5,35,255.00	2,40,860.00	0.00	0.00	2,94,395.00	2,94,395.00
71	(PVT)	341/18991/0B	DONATION FROM ASPEE FOUNDATION BOMBAY, IABM, NAVSARI (EDUCATIONAL TOUR OF ABM STUDENTS) (25,00,000)	NAVSARI	2,20,577.00	0.00	2,50,000.00	4,70,577.00	2,50,800.00	0.00	0.00	2,19,777.00	2,19,777.00
72	(PVT)	341/18991/0C	DONATION FROM ASPEE FOUNDATION BOMBAY, IABM, NAVSARI (HONORARIUM TRAVEL EXPENSES) (25,00,000)	NAVSARI	47,262.00	0.00	50,000.00	97,262.00	2,000.00	0.00	0.00	95,262.00	95,262.00
73	(GOI)	303/18993/00	FORECASTING AGRICULTURAL OUTPUT USING SPACE AGROMETEOROLOGY AND OBSERVATIONS (FASAL) (IMD)	NAVSARI	2,07,900.00	0.00	0.00	2,07,900.00	0.00	0.00	0.00	2,07,900.00	2,07,900.00
74	(PVT)	306/18994/00	TESTING OF BIOVISA -OVIS (OCEAN AGRO (I) LTD AGAINST ANTHRAXNOSE OF CHILLI (COLLETTOTRICHUM CAPASICI)	NAVSARI	16,126.00	0.00	0.00	16,126.00	0.00	0.00	0.00	16,126.00	16,126.00
75	(PVT)	325/18999/0A	ORGANIZATION OF DISTRICT LEVEL SEMINAR ON CASHEW	PARIA	50,117.00	0.00	0.00	50,117.00	0.00	0.00	0.00	50,117.00	50,117.00
76	(PVT)	313/18999/0D	COTTON RESEARCH	SURAT	1,26,695.00	0.00	0.00	1,26,695.00	0.00	0.00	0.00	1,26,695.00	1,26,695.00
77	(PVT)	307/18999/0E	BIOEFFICACY EVALUATION OF 'VIGORE' ON SUGARCANE	NAVSARI	9.00	0.00	0.00	9.00	0.00	0.00	0.00	9.00	9.00
78	(GOG)	343/18999/0F	WORKSHOP	NAVSARI	4,828.00	0.00	0.00	4,828.00	0.00	0.00	0.00	4,828.00	4,828.00
79	(GOG)	302/18999/0I	GREEN HOUSE/NET HOUSE SABAB FARMER'S TRAINING	NAVSARI	3,36,657.00	2,62,500.00	0.00	5,99,157.00	2,24,301.00	0.00	0.00	3,74,856.00	3,74,856.00
80	(PVT)	337/18101/00	BIO-EFFICACY AND PHYTOXICITY STUDY OF CLETHODIUM 25% WW EC ON COTTON	BHARUCH	960.00	0.00	0.00	960.00	0.00	0.00	0.00	960.00	960.00
81	(PVT)	307/18102/00	EVALUATION OF POLYMER COATED UREA IN SUGARCANE	NAVSARI	16,003.00	0.00	0.00	16,003.00	0.00	0.00	0.00	16,003.00	16,003.00
82	(PVT)	345/18103/00	MAHINDRA SHAMRUDHDI FOR KRUSHI VIGYAN KENDRA	NAVSARI	51,241.00	0.00	0.00	51,241.00	3,800.00	0.00	0.00	47,441.00	47,441.00
83	(GOI)	303/18107/00	PROTECTION OF PLANT VARIETIES AND FARMERS RIGHT;	NAVSARI	30,602.00	0.00	0.00	30,602.00	0.00	0.00	0.00	30,602.00	30,602.00
84	(GOG)	342/18109/00	TO DISTRIBUTE THE SEWING MATCHLINE AT TRIAL AREA SUB PLAN	DEDIAPADA	300.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	300.00
85	(PVT)	301/18111/00	INTEREST OF GOLD MEDAL DEPOSITED OF DONAR FOR THE STUDENT GOLD MEDAL (1 TO 16)	NAVSARI	4,438.00	0.00	4,62,500.00	4,66,938.00	4,62,395.00	0.00	0.00	4,543.00	4,543.00
86	(GOG)	313/18112/00	TRAIT INTROGRESION OF BG-II IN PUBLIC COTTON HYBRIDS SCHEME	SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	(PVT)	329/18115/00	BIO-EFFICACY AND PHYTOXICITY OF PROQUINAZID 20 EC AGAINST POWDERY MILDEW IN MANGO	NAVSARI	85,900.00	0.00	0.00	85,900.00	0.00	0.00	0.00	85,900.00	85,900.00
88	(GOG)	329/18118/00	ALL INDIA SURVEY OF HIGHER EDUCATION (ASHE) (MHRD) GOV. OF INDIA,	NAVSARI	14,513.00	0.00	0.00	14,513.00	0.00	0.00	0.00	14,513.00	14,513.00
89	(GOI)	345/18120/02	KVKs FOR ORGANISING SANKAL SE SIDDHI	KVK NAVSARI	570.00	0.00	0.00	570.00	0.00	0.00	0.00	570.00	570.00

SR. NO.	SCHEME CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2023	RECEIPT	ALLOTTED GRANT 2023-24	TOTAL (6+7+8)	EXPENDITURE 2023-24	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	(IN RUPEES)	
												CLOSING BALANCE AS ON 31-03-2024	CLOSING BALANCE AS ON 31-03-2024
1	2	3	4	5	6	7	8	9	10	11	12	13	13
90	(GOI)	342/18120/03	KVKS FOR ORGANISING SANKAL SE SIDDIH	KVK DEDIAPADA	1,76,475.00	0.00	0.00	1,76,475.00	0.00	0.00	0.00	1,76,475.00	1,76,475.00
91	(GOI)	312/18120/05	KVKS FOR ORGANISING SANKAL SE SIDDIH	KVK SURAT	80,260.00	0.00	0.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
92	(PVT)	302/18121/00	KRUSHI LIBRARY (DEE)	NAVSARI	80,976.00	0.00	0.00	80,976.00	0.00	0.00	0.00	80,976.00	80,976.00
93	(GOG)	329/18122/00	ESTABLISHMENT OF UPGRADING NURSERY INFRA TO MEET ACCREDITATION NORMS (GHM)	NAVSARI	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00
94	(GOG)	325/18123/00	ESTABLISHMENT OF UPGRADING NURSERY INFRA TO MEET ACCREDITATION NORMS (GHM)	PARIA	2.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00
95	(GOI)	346/18129/00	PROTECTION OF PLANT VARIETIES AND FARMERS RIGHTS ACT 2001	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
96	(GOI)	340/18132/01	KVKS FOR PROCUREMENT SOIL TESTING KIT	KVK VYARA	14,586.00	0.00	0.00	14,586.00	0.00	0.00	0.00	14,586.00	14,586.00
97	(GOI)	345/18132/02	KVKS FOR PROCUREMENT SOIL TESTING KIT	KVK NAVSARI	21,650.00	0.00	0.00	21,650.00	0.00	0.00	0.00	21,650.00	21,650.00
98	(GOI)	342/18132/03	KVKS FOR PROCUREMENT SOIL TESTING KIT	KVK DEDIAPADA	21,650.00	0.00	0.00	21,650.00	0.00	0.00	0.00	21,650.00	21,650.00
99	(PVT)	311/18133/00	PADDY HYBRID TESTING RABI-SUMMER- 2015-16	SOIL & WATER	2,14,168.00	0.00	0.00	2,14,168.00	15,188.00	0.00	0.00	1,98,980.00	1,98,980.00
100	(GOG)	321/18133/01	PADDY HYBRID TESTING RABI-SUMMER- 2015-16	VYARA	2,37,447.00	0.00	0.00	2,37,447.00	43,127.00	0.00	0.00	1,94,320.00	1,94,320.00
101	(PVT)	329/18134/00	EVALUATION OF BIO-EFFICACY OF DIFFERENT PLANT GROWTH ORGANIC PRODUCTS IN RELATION TO GROWTH, YIELD AND QUALITY OF RATOON SUGARCANE	NAVSARI	82.00	0.00	0.00	82.00	0.00	0.00	0.00	82.00	82.00
102	(GOG)	340/18136/01	SUBMISSION ON AGRICULTURE MECHANIZATION	KVK VYARA	42,689.00	0.00	0.00	42,689.00	0.00	0.00	0.00	42,689.00	42,689.00
103	(GOG)	342/18136/03	SUBMISSION ON AGRICULTURE MECHANIZATION	KVK DEDIAPADA	38,270.00	0.00	0.00	38,270.00	0.00	0.00	0.00	38,270.00	38,270.00
104	(GOG)	312/18136/05	SUBMISSION ON AGRICULTURE MECHANIZATION	KVK SURAT	69,935.00	0.00	0.00	69,935.00	0.00	0.00	0.00	69,935.00	69,935.00
105	(GOG)	346/18136/06	SUBMISSION ON AGRICULTURE MECHANIZATION	KVK WAGHAI	79,357.00	0.00	0.00	79,357.00	0.00	0.00	0.00	79,357.00	79,357.00
106	(GOI)	340/18138/01	ORGANIZATION OF ONE DAY FARMERS FAIR/ PROGRAMME ON PRADHAN MANTRI FASAL BIMA YOJNA	KVK VYARA	3,070.00	0.00	0.00	3,070.00	0.00	0.00	0.00	3,070.00	3,070.00
107	(GOI)	345/18138/02	ORGANIZATION OF ONE DAY FARMERS FAIR/ PROGRAMME ON PRADHAN MANTRI FASAL BIMA YOJNA	KVK NAVSARI	26,933.00	0.00	0.00	26,933.00	0.00	0.00	0.00	26,933.00	26,933.00
108	(GOI)	342/18138/03	ORGANIZATION OF ONE DAY FARMERS FAIR/ PROGRAMME ON PRADHAN MANTRI FASAL BIMA YOJNA	KVK DEDIAPADA	5,340.00	0.00	0.00	5,340.00	0.00	0.00	0.00	5,340.00	5,340.00
109	(GOI)	312/18138/05	ORGANIZATION OF ONE DAY FARMERS FAIR/ PROGRAMME ON PRADHAN MANTRI FASAL BIMA YOJNA	KVK SURAT	42.00	0.00	0.00	42.00	0.00	0.00	0.00	42.00	42.00
110	(GOG)	329/18139/00	ORGANIC FARMING MODEL FARM AND RESOURCE PHARFAMA ST.	NAVSARI	153.00	0.00	0.00	153.00	0.00	0.00	0.00	153.00	153.00
111	(GOI)	312/18140/00	PROTECTION OF PLANT VARIETIES AND FARMERS RIGHTS ACT 2001	SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SR. NO.	SCHEME CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	(IN RUPEES)							
					OPENING BALANCE AS ON 01-04-2023	RECEIPT	ALLOTTED GRANT 2023-24	TOTAL (6+7+8)	EXPENDITURE 2023-24	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2024 (9-10+11-12)
					6	7	8	9	10	11	12	13
1	2	3	4	5								
112	(GOI)	340/18141/00	PROTECTION OF PLANT VARIETIES AND FARMERS RIGHTS ACT 2001	VYARA	71,754.00	0.00	0.00	71,754.00	0.00	0.00	0.00	71,754.00
113	(GOG)	301/18143/00	ENTRANCE EXAM FEES (DIPLOMA TO DEGREE POLYTECHNIC, B.SC. M.SC. & PH.D.)	NAVSARI	20,47,333.47	18,20,000.00	0.00	38,67,333.47	12,79,635.00	0.00	0.00	25,87,698.47
114	(GOG)	302/18146/00	CERTIFICATE IN AGRICULTURAL EXTENSION SERVICES FOR INPUT DEALERS	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	(GOG)	311/18147/00	HYBRID RICE CODED SAU TRIAL	NAVSARI	9,82,954.00	0.00	0.00	9,82,954.00	9,56,910.00	0.00	0.00	26,044.00
116	(GOI)	329/18148/00	FOREST AND TREE BASED LAND USE SYSTEMS FOR LIVELIHOOD, NUTRITIONAL ENVIRONMENTAL SECURITY	NAVSARI	9,196.00	0.00	0.00	9,196.00	0.00	0.00	0.00	9,196.00
117	(NAU)	301/18150/00	DEPOSIT FORFIT A.C.	NAVSARI	64,08,033.75	91,91,153.50	0.00	1,55,99,187.25	0.00	0.00	0.00	1,55,99,187.25
118	(PVT)	303/18152/00	TO EVALUATE THE BIO-EFFICACY OF PII 8007 (20%SC) AGAINST INSECT PEST OF SUGARCANE	NAVSARI	3,273.00	0.00	0.00	3,273.00	0.00	0.00	0.00	3,273.00
119	(PVT)	303/18153/00	TO EVALUATE THE BIO-EFFICACY OF PM 014 (20%WP) AGAINST CHILLI MITE	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	(PVT)	311/18154/00	TO EVALUATE PRODUCTT ME 5382 2% GRANUALS AGAINST STEM BORER AND BROWN PLANT HOPPER ON RICE	NAVSARI	1,085.00	0.00	0.00	1,085.00	730.00	0.00	0.00	355.00
121	(PVT)	311/18155/00	TO EVALUATE PRODUCTT ME 5382 10% AGAINST STEM BORER AND BROWN PLANT HOPPER ON RICE	NAVSARI	1,07,754.00	0.00	0.00	1,07,754.00	1,07,269.00	0.00	0.00	485.00
122	(GOI)	345/18156/00	HATCHERY PRODUCTION WORKER	NAVSARI	496.00	0.00	0.00	496.00	0.00	0.00	0.00	496.00
123	(GOI)	345/18157/00	FLORICULTURIST (PROTECTED CULTIVATION)	NAVSARI	2,039.00	0.00	0.00	2,039.00	0.00	0.00	0.00	2,039.00
124	(GOI)	340/18158/01	PROTECTION OF PLANT VARIETIES & FARMERS' RIGHT ACT, 2001	KVK VYARA	137.00	0.00	0.00	137.00	0.00	0.00	0.00	137.00
125	(GOI)	342/18159/00	DEMONSTRATION UNITS OF CLIMATE RESILIENT INTEGRATED FARMING SYSTEM	KVK	32.00	0.00	0.00	32.00	32.00	0.00	0.00	0.00
126	(GOI)	302/18160/00	ENSURING LIVELIHOOD SECURITY FOR SMALL AND MARGINAL FARMERS OF SOUTH GUJARAT (FARMERS FIRST PROGRAMME)	NAVSARI	3,36,579.00	0.00	13,69,083.00	17,05,662.00	11,32,636.00	0.00	0.00	5,73,026.00
127	(GOI)	345/18162/02	STRENGTHENING OF SOIL TESTING FACILITIES	KVK NAVSARI	86,000.00	0.00	0.00	86,000.00	0.00	0.00	0.00	86,000.00
128	(GOI)	340/18163/01	ICAR-DGR ON FARM DEMONSTRATION (RABI-SUMMER-2016-17)	KVK VYARA	395.00	0.00	0.00	395.00	0.00	0.00	0.00	395.00
129	(GOI)	345/18163/02	ICAR-DGR ON FARM DEMONSTRATION (RABI-SUMMER-2016-17)	KVK NAVSARI	2,56,000.00	0.00	0.00	2,56,000.00	0.00	0.00	0.00	2,56,000.00
130	(GOI)	342/18163/03	ICAR-DGR ON FARM DEMONSTRATION (RABI-SUMMER-2016-17)	KVK DEDIAPADA	25.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00
131	(GOI)	329/18164/00	POPULATION GENETICS OF GMELINA ARBOREA ROXB EX SM. IN THE WESTERN GHATS OF INDIA	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132	(GOG)	301/18165/00	WOMEN'S LEGAL AWARENESS CAMP IN NAU	NAVSARI	5,450.00	0.00	0.00	5,450.00	0.00	0.00	0.00	5,450.00
133	(PVT)	311/18166/00	TESTING FEES FOR BAYER HYBRID PADDY	NAVSARI	603.00	0.00	0.00	603.00	0.00	0.00	0.00	603.00
134	(PVT)	313/18167/00	EVALUATION OF NEW COMBINATION INSECTICIDE MARIM-24 FOR BIO-EFFICACY, PHYTOTOXICITY AND ITS SAFETY TO THE NATRUAL ENEMIES ON COTTON	SURAT	6,05,828.00	0.00	0.00	6,05,828.00	6,05,828.00	0.00	0.00	0.00

SR. NO.	SCHEME CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2023	RECEIPT	ALLOTTED GRANT 2023-24	TOTAL (6+7+8)	EXPENDITURE 2023-24	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	(IN RUPEES)	
												CLOSING BALANCE AS ON 31-03-2024	CLOSING BALANCE AS ON 31-03-2024 (9-10+11-12)
1	2	3	4	5	6	7	8	9	10	11	12	13	
135	(PVT)	313/18168/00	EVALUATION OF BISTRIFLURON 10% EC FOR BIO-EFFICACY, PHYTOXICITY AND ITS SAFETY TO THE NATURAL ENEMIES ON COTTON	SURAT	6,01,735.00	0.00	0.00	6,01,735.00	6,01,735.00	0.00	0.00	0.00	0.00
136	(PVT)	303/18169/00	TO EVALUATE THE BIO-EFFICACY OF PII 070 70% WG AGAINST PEST COMPLEX OF BRINJAL	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
137	(GOI)	301/18170/00	TABLET SCHEME	NAVSARI	10,950.00	0.00	0.00	10,950.00	0.00	0.00	0.00	0.00	10,950.00
138	(GOG)	329/18172/01	DEVELOPMENT DEMONSTRATION AND AWARENESS PROGRAMME OF ORGANIC FARMING IN SOUTH GUJARAT	NAVSARI	829.00	0.00	0.00	829.00	0.00	0.00	0.00	0.00	829.00
139	(GOG)	345/18172/02	DEVELOPMENT DEMONSTRATION AND AWARENESS PROGRAMME OF ORGANIC FARMING IN SOUTH GUJARAT	NAVSARI	6,24,278.00	0.00	0.00	6,24,278.00	76,339.00	0.00	0.00	0.00	5,47,939.00
140	(GOI)	329/18173/00	NATIONAL SEMINAR ON DRY FLOWERS	NAVSARI	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00
141	(GOI)	345/18174/00	UBA PROGRAMME- UNNAT BHARAT ABHYAN	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	(GOG)	303/18175/00	INCOME GENERATE FROM INSPECTION OF AUTOMATIC WEATHER STATION (AWS)	NAVSARI	49,000.00	0.00	0.00	49,000.00	0.00	0.00	0.00	0.00	49,000.00
143	(PVT)	325/18176/00	EVALUATION OF PEXALON (TRIFLUMEZOPYRIM) 10.6% SC AGAINST HOPPERS IN MANGO	PARIA	790.00	0.00	0.00	790.00	0.00	0.00	0.00	0.00	790.00
144	(GOI)	329/18177/00	GRANT IN AID TO GIVE IMPETUS TO FORESTRY EDUCATION IN THE UNIVERSITY	NAVSARI	232.00	0.00	0.00	232.00	0.00	0.00	0.00	0.00	232.00
145	(GOI)	328/18178/00	REGIONAL WORKSHOP AND PLANT VARIETY DIVERSITY EXHIBITION	NAVSARI	1,84,249.00	0.00	0.00	1,84,249.00	0.00	0.00	0.00	0.00	1,84,249.00
146	(GOI)	329/18179/00/NF	SOUTH GUJARAT WATER CONSERVATION- DST PROGRAMME	NAVSARI	8,910.00	0.00	0.00	8,910.00	0.00	0.00	0.00	0.00	8,910.00
147	(PVT)	303/18180/00	COMPERATIVE STUDY OF THREE URIA PRODECT OF GNFC (GUJARAT NARMADA FERTILIZER CO.)	NAVSARI	108.00	0.00	0.00	108.00	0.00	0.00	0.00	0.00	108.00
148	(GOG)	338/18182/00	ESTABLISHMENT OF BIO AGENT PRODUCTION UNIT FOR ORGANIC DANG	BHARUCH	3,984.00	0.00	0.00	3,984.00	0.00	0.00	0.00	0.00	3,984.00
149	(GOG)	335/18182/00	ESTABLISHMENT OF BIO AGENT PRODUCTION UNIT FOR ORGANIC DANG	EXE. ENG. NAVSARI	2,01,596.00	0.00	0.00	2,01,596.00	0.00	0.00	0.00	0.00	2,01,596.00
150	(PVT)	313/18183/00	TESTING RESURGENCE OF WHITEFLY DUE TO REPEATED APPLICATIONS OF FIPRONIL 5% SC IN COTTON	SURAT	6,65,134.00	0.00	0.00	6,65,134.00	6,65,134.00	0.00	0.00	0.00	0.00
151	(PVT)	313/18184/00	TESTING OF RESURGENCE OF PESTS DUE TO REPEATED APPLICATIONS OF ACEPHATE 75% SP IN COTTON	SURAT	7,50,271.00	0.00	0.00	7,50,271.00	7,50,271.00	0.00	0.00	0.00	0.00
152	(PVT)	303/18185/00	TO EVALUATE THE BIO EFFICACY OF PII 301 (10% SC) AGAINST DBM. PHYTOXICITY. EFFECT ON NATURAL ENEMIES AND YIELD OF CABBAGE	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
153	(GOG)	337/18188/00	ESTABLISHMENT OF PLUG NURSERY FOR HORTICULTURE CROPS (PLUG NURSERY)	BHARUCH	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00
154	(GOG)	342/18189/00	SKILL TRAINING INSTITUTE TO CRAFTS	DEDIAPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
155	(GOI)	340/18190/00	FUND FOR SWACHH BHARAT	VYARA	22,550.00	0.00	0.00	22,550.00	0.00	0.00	0.00	0.00	22,550.00
156	(GOI)	345/18191/00	FUNDS FOR ARYA	NAVSARI	26,67,687.00	0.00	93,500.00	27,61,187.00	5,71,340.00	0.00	0.00	0.00	21,89,847.00

SR. NO.	SCHEME CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2023	RECEIPT	ALLOTTED GRANT 2023-24	TOTAL (6+7+8)	EXPENDITURE 2023-24	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	(IN RUPEES)	
												CLOSING BALANCE AS ON 31-03-2024	CLOSING BALANCE AS ON 31-03-2024
1	2	3	4	5	6	7	8	9	10	11	12	13	13
157	(GOI)	335/18193/05	CAPITAL GRANT KVK BUILDING	KVK SURAT	37,96,528.00	0.00	0.00	37,96,528.00	21,49,677.00	-16,46,851.00	0.00	0.00	0.00
158	(GOI)	342/18194/00	GRANTS FOR FISHERIES (CIF)	DEDIAPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
159	(PVT)	329/18196/00	PERFORMANCE OF EVALUATION OF CONVEYOR TYPE HOT WATER SYSTEM FOR BITTER GOURD	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
160	(PVT)	313/18197/00	EVALUATION OF RALLIS NEW INSECTICIDE TO THE NATURAL ENEMIES ON COTTON	SURAT	8,63,537.00	0.00	0.00	8,63,537.00	8,64,478.00	0.00	0.00	0.00	-941.00
161	(GOG)	329/18198/00	ESTABLISHMENT OF BIO -AGENT (BIO-PESTICIDE) PRODUCTION LABORATORY FOR CONTROL OF MAJOR PESTS AND DISEASES IN HORTICULTURE (GHM)	ASPEE COL.	21,76,233.00	0.00	0.00	21,76,233.00	88,002.00	0.00	0.00	0.00	20,88,231.00
162	(GOG)	335/18198/00	ESTABLISHMENT OF BIO -AGENT (BIO-PESTICIDE) PRODUCTION LABORATORY FOR CONTROL OF MAJOR PESTS AND DISEASES IN HORTICULTURE (GHM)	EXE. ENG. NAVSARI	40,00,000.00	0.00	0.00	40,00,000.00	0.00	0.00	0.00	0.00	40,00,000.00
163	(GOG)	337/18198/01	ESTABLISHMENT OF BIO -AGENT (BIO-PESTICIDE) PRODUCTION LABORATORY FOR CONTROL OF MAJOR PESTS AND DISEASES IN HORTICULTURE (GHM)	BHARUCH	45,48,104.00	0.00	0.00	45,48,104.00	1,80,207.00	0.00	0.00	0.00	43,67,897.00
164	(GOG)	335/18198/01	ESTABLISHMENT OF BIO -AGENT (BIO-PESTICIDE) PRODUCTION LABORATORY FOR CONTROL OF MAJOR PESTS AND DISEASES IN HORTICULTURE (GHM)	EXE. ENG. NAVSARI	27,93,140.00	0.00	0.00	27,93,140.00	0.00	0.00	0.00	0.00	27,93,140.00
165	(PVT)	302/18199/00	15 DAYS CERTIFICATE COURSE IN INTIGRETED NUTRIENT MANAGEMENT FOR FERTILIZER DEALERS	NAVSARI	3,458.00	0.00	0.00	3,458.00	0.00	0.00	0.00	0.00	3,458.00
166	(NAU)	301/18200/00	RECRUITMENT OF ALL POST	NAVSARI	9,18,524.00	0.00	0.00	9,18,524.00	0.00	0.00	0.00	0.00	9,18,524.00
167	(PVT)	307/18201/00	TO TEST PIX 10042 76.75% WF AGAINST WEEDS OF SUGARCANE	NAVSARI	101.00	0.00	0.00	101.00	0.00	0.00	0.00	0.00	101.00
168	(GOG)	340/18202/00	PLUG NURSERY UNDER HRT-2 FOR RAISING VEGETABLES	VYARA	5,58,772.00	0.00	0.00	5,58,772.00	1,01,240.00	0.00	0.00	0.00	4,57,532.00
169	(PVT)	337/18203/00	AGRICULTURAL MARKETING MANAGEMENT FOR ATMA OFFICAL	BHARUCH	18,009.00	0.00	0.00	18,009.00	0.00	0.00	0.00	0.00	18,009.00
170	(GOI)	352/18206/00	DEVELOPMENT OF DESCRIPTORS AND DUS TESTING GUIDELINES FOR EUCALYPTUS UROPHYLLA, E. GLOBULUS AND E. GRANDIS (PPV/FRA)	NAVSARI	5,06,432.00	0.00	0.00	5,06,432.00	3,18,836.00	0.00	0.00	0.00	1,87,596.00
171	(PVT)	329/18208/00	EVALUATE THE FORCHLORFENURON 0.1% LIQ (CPPU) FOR FRUIT SET, RETENSION AND POSTHARVEST QUALITY OF MANGO	NAVSARI	19,487.00	0.00	0.00	19,487.00	0.00	0.00	0.00	0.00	19,487.00
172	(GOI)	342/18209/01	REPAIRS & RENOVATION AND FARM DEVELOPMENT	KVK DEDIAPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
173	(GOI)	346/18209/02	REPAIRS & RENOVATION AND FARM DEVELOPMENT	KVK WAGHAI	42,203.00	0.00	0.00	42,203.00	0.00	0.00	0.00	0.00	42,203.00
174	(GOI)	340/18209/03	REPAIRS & RENOVATION AND FARM DEVELOPMENT	KVK VYARA	1,18,015.00	0.00	0.00	1,18,015.00	0.00	0.00	0.00	0.00	1,18,015.00
175	(GOG)	302/18210/00	SPNF MASTER TRAINERS TRAINING WORKSHOP	NAVSARI	2,099.00	0.00	0.00	2,099.00	0.00	0.00	0.00	0.00	2,099.00
176	(GOI)	340/18211/00	KVK TAPI AWARD	KVK VYARA	1,05,018.00	0.00	0.00	1,05,018.00	24,460.00	0.00	0.00	0.00	80,558.00

SR. NO.	SCHEME CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2023	RECEIPT	ALLOTTED GRANT 2023-24	TOTAL (6+7+8)	EXPENDITURE 2023-24	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	(IN RUPEES)	
												CLOSING BALANCE AS ON 31-03-2024	CLOSING BALANCE AS ON 31-03-2024
1	2	3	4	5	6	7	8	9	10	11	12	13	13
177	(GOI)	333/18212/00/NF	EXPLOITATION OF GENETIC AND GENOMIC RESOURCES FOR IMPROVEMENT OF NIGER PROJECT	VARANASI	1,15,300.50	0.00	21,55,147.00	22,70,447.50	16,66,158.00	0.00	0.00	6,04,289.50	
178	(PVT)	303/18213/00	TO EVALUATE THE BIO-EFFICACY OF METALDEHYDE 2.5% PELLETS AGAINST SNAIL IN CABBAGE	NAVSARI	92,275.00	0.00	0.00	92,275.00	92,275.00	0.00	0.00	0.00	
179	(GOI)	303/18214/00/NF	LOW COST BIOFORTIFICATION KIT - A SUSTAINABLE TOOL FOR NUTRI. YIELD AND INCOME SECURITY OF FARMERS	NAVSARI	1,62,031.00	0.00	0.00	1,62,031.00	1,62,031.00	0.00	0.00	0.00	
180	(PVT)	332/18215/00	MOU BETWEEN BARC MUMBAI AND NAU, NAVSARI	NAVSARI	28.00	0.00	1,00,000.00	1,00,028.00	1,00,028.00	0.00	0.00	0.00	
181	(PVT)	307/18215/0A	MOU BETWEEN BARC MUMBAI AND NAU, NAVSARI	NAVSARI	424.00	0.00	0.00	424.00	0.00	0.00	0.00	424.00	
182	(PVT)	321/18215/0B	MOU BETWEEN BARC MUMBAI AND NAU, NAVSARI	VYARA	0.00	0.00	3,00,000.00	3,00,000.00	1,64,228.00	0.00	0.00	1,35,772.00	
183	(PVT)	303/18215/0E	MOU BETWEEN BARC MUMBAI AND NAU, NAVSARI	NAVSARI	1,86,131.00	0.00	1,00,000.00	2,86,131.00	2,85,996.00	0.00	0.00	135.00	
184	(PVT)	311/18215/0F	MOU BETWEEN BARC MUMBAI AND NAU, NAVSARI	NAVSARI	0.00	0.00	3,13,417.00	3,13,417.00	3,12,933.00	0.00	0.00	484.00	
185	(PVT)	303/18216/00	TESTING OF FLIOPYRAM 250 G/L + TRIFLOXYSTROBIN 250 G/L SC (LUNA SENSATION) AGAINST SIGATOKA LEAF SPOT AND POST-HARVEST DISEASES OF BANANA	NAVSARI	2,11,847.00	0.00	0.00	2,11,847.00	1,69,610.00	0.00	0.00	42,237.00	
186	(GOI)	329/18217/00	DEVELOPMENT OF DUS TEST GUIDELINES FOR SAPOTA (ACHRUS ZAPOTAL.)	NAVSARI	3,70,870.00	0.00	0.00	3,70,870.00	2,58,485.00	0.00	0.00	1,12,385.00	
187	(GOI)	329/18218/00	SURVEY, SELECTION, PHYTO-CHEMICAL, EVALUATION, MALECULAR, CYTOGENETICAL CHARACTERIZATION AND MULTILLOCATION TESTING OF HARAR (TERMINALIA CHEBULA RETC.) IN INDIA	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
188	(GOI)	352/18218/00	SURVEY, SELECTION, PHYTO-CHEMICAL, EVALUATION, MALECULAR, CYTOGENETICAL CHARACTERIZATION AND MULTILLOCATION TESTING OF HARAR (TERMINALIA CHEBULA RETC.) IN INDIA	NAVSARI	44,473.00	0.00	0.00	44,473.00	44,473.00	0.00	0.00	0.00	
189	(GOG)	329/18219/00	PUBLICATION CELL	NAVSARI	4,64,691.00	0.00	0.00	4,64,691.00	4,31,796.00	0.00	0.00	32,895.00	
190	(PVT)	311/18220/00	EVALUATION OF BIO-EFFICACY AND PHOTOTOXICITY OF BAS 764 00 F AGAINST BLAST, FALSE SMUT AND DIRTY	NAVSARI	3,17,866.00	0.00	0.00	3,17,866.00	1,88,224.00	0.00	0.00	1,29,642.00	
191	(PVT)	311/18221/00	EVALUATION OF BIO-EFFICACY AND PHOTOTOXICITY OF BAS 764 00 F AGAINST SHEATH BLIGHT, SHEATH ROT AND GAIN DISCOLORATION DISEASE IN RICE	NAVSARI	3,09,689.00	0.00	0.00	3,09,689.00	1,75,077.00	0.00	0.00	1,34,612.00	
192	(PVT)	302/18222/00	RENOVATION OF SARDAR SMRUTTI KENDRA	NAVSARI	12,01,000.00	0.00	0.00	12,01,000.00	0.00	0.00	0.00	12,01,000.00	
193	(PVT)	302/18223/00	CERTIFICATE COURSE ON INSECTSIDES MANAGEMENT FOR INSECTSIDES DEALERS/ DISTRIBUTORS	NAVSARI	1,41,063.00	0.00	0.00	1,41,063.00	0.00	0.00	0.00	1,41,063.00	
194	(PVT)	331/18224/00	EFFECT OF HERBU. FEED ADDITIVES ON MILK YIELD AND QUALITY IN LACTATING SURTI BUFFALOES	NAVSARI	3,672.00	0.00	0.00	3,672.00	0.00	0.00	0.00	3,672.00	
195	(GOI)	324/18225/00	BANANA BIO FORTIFICATION PROJECT	GANDEVI	3,73,551.00	0.00	10,30,049.00	14,03,600.00	9,19,093.00	0.00	0.00	4,84,507.00	

SR. NO.	SCHEME CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2023	RECEIPT	ALLOTTED GRANT 2023-24	TOTAL (6+7+8)	EXPENDITURE 2023-24	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	(IN RUPEES)	
												CLOSING BALANCE AS ON 31-03-2024	CLOSING BALANCE AS ON 31-03-2024
1	2	3	4	5	6	7	8	9	10	11	12	13	13
196	(GOG)	329/18226/00	ECOLOGICAL STATUS AND SOCIO-ECONOMIC EFFICACY OF MAHUA RESOURCES IN VALSAD DISTRICT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	(GOG)	352/18226/00	ECOLOGICAL STATUS AND SOCIO-ECONOMIC EFFICACY OF MAHUA RESOURCES IN VALSAD DISTRICT	NAVSARI	62,874.00	0.00	1,43,010.00	2,05,884.00	1,85,300.00	0.00	0.00	20,584.00	20,584.00
198	(GOG)	329/18227/00	WOOD AND MORPHOLOGICAL CHARACTERIZATION OF "VALSADI" TEAK FOR POTENTIALITY OF GI TAGGING	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	(GOG)	352/18227/00	WOOD AND MORPHOLOGICAL CHARACTERIZATION OF "VALSADI" TEAK FOR POTENTIALITY OF GI TAGGING	NAVSARI	2,30,436.00	0.00	1,79,910.00	4,10,346.00	3,73,051.00	0.00	0.00	37,295.00	37,295.00
200	(PVT)	323/18228/00	EFFECT OF SEAWEED EXTRACT (ASCOPHYLLUM NODOSUM) ON PRODUCTIVITY OF WHEAT	BARDOLI	1,25,288.00	0.00	0.00	1,25,288.00	1,25,279.00	0.00	0.00	9.00	9.00
201	(GOI)	340/18229/00	CAPACITY BUILDING OF FAMERS THROUGH TRAINING PROGRAMMES ON PROFITABLE DIARY FARMING AND LIVESTOCK MANAGEMENT	VYARA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	(GOI)	342/18229/01	CAPACITY BUILDING OF FAMERS THROUGH TRAINING PROGRAMMES ON PROFITABLE DIARY FARMING AND LIVESTOCK MANAGEMENT	DEDIAPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	(GOI)	346/18229/02	CAPACITY BUILDING OF FAMERS THROUGH TRAINING PROGRAMMES ON PROFITABLE DIARY FARMING AND LIVESTOCK MANAGEMENT	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	(GOI)	340/18230/00	TRAINING AND CAPACITY BUILDING PROGRAMME FOR WOMEN IN DAIRY FARMING SECTOR	VYARA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205	(GOI)	312/18230/01	TRAINING AND CAPACITY BUILDING PROGRAMME FOR WOMEN IN DAIRY FARMING SECTOR	SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206	(GOI)	329/18231/00	TESTING AND DEVELOPMENT OF CLONES AND SEED SOURCES OF CASUARINA FOR DIFFERENT PLANTING ENVIRONMENTS AND END-USE APPLICATIONS	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207	(GOI)	352/18231/00	TESTING AND DEVELOPMENT OF CLONES AND SEED SOURCES OF CASUARINA FOR DIFFERENT PLANTING ENVIRONMENTS AND END-USE APPLICATIONS	NAVSARI	26,850.00	0.00	1,30,000.00	1,56,850.00	83,668.00	0.00	0.00	73,182.00	73,182.00
208	(PVT)	332/18232/00	2ND INDAIN HORTICULTURE SUMMIT-2022	NAVSARI	-74,649.00	0.00	2,13,813.00	1,39,164.00	0.00	0.00	0.00	1,39,164.00	1,39,164.00
209	(GOI)	329/18233/00	ESTA. OF HONEY TESTING LABO. FOR DETEC. OF ADULTE., ASSESSMENT OF THERMOCHEM. AND MICROBIAL PARAMETERS IN HONEY	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	(GOI)	352/18233/00	ESTA. OF HONEY TESTING LABO. FOR DETEC. OF ADULTE., ASSESSMENT OF THERMOCHEM. AND MICROBIAL PARAMETERS IN HONEY	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211	(GOI)	329/18234/00	PROMOTION OF BEE FRIENDLY TREE PLANTING IN SALT AFFECTED AREAS OF SOUTH GUJARAT & TRAINING PROGRAMME	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SR. NO.	SCHEME CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	(IN RUPEES)							
					6	7	8	9	10	11	12	13
					OPENING BALANCE AS ON 01-04-2023	RECEIPT	ALLOTTED GRANT 2023-24	TOTAL (6+7+8)	EXPENDITURE 2023-24	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2024 (9-10+11-12)
1	2	3	4	5	6	7	8	9	10	11	12	13
212	(GOI)	352/18234/00	PROMOTION OF BEE FRIENDLY TREE PLANTING IN SALT AFFECTED AREAS OF SOUTH GUJARAT & TRAINING PROGRAMME	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	(PVT)	335/18235/00	WORK CHARGE ESTABLISHMENT	NAVSARI	17,764.00	6,82,293.00	0.00	7,00,057.00	5,76,725.00	0.00	0.00	1,23,332.00
214	(GOG)	346/18236/00	KISAN SANMAN NIDHI (AZADI KA AMRUT MAHOTSAV)	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215	(GOI)	332/18237/00	DRONE UNDER SUBMISSION ON AGRICULTURAL MECHANIZATION	NAVSARI	7,52,000.00	0.00	0.00	7,52,000.00	0.00	0.00	0.00	7,52,000.00
216	(GOI)	345/18237/01	DRONE UNDER SUBMISSION ON AGRICULTURAL MECHANIZATION	NAVSARI	7,52,000.00	0.00	0.00	7,52,000.00	4,500.00	0.00	0.00	7,47,500.00
217	(PVT)	337/18238/00	PRODUCTION AND MARKETING STRATEGICS FOR ENTREPRENEURS IN ORGANIC FARMING	BHARUCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218	(PVT)	337/18239/00	RESPONSE OF SUGARCANE TO THE APPLICATION OF CROPTTEK (9/24/24) IN TERMS OF GROWTH, YIELD CANE QUALITY AND NUTRIENT USE EFFICACY	BHARUCH	8,42,235.00	0.00	0.00	8,42,235.00	5,15,190.00	0.00	0.00	3,27,045.00
219	(GOI)	352/18240/00	INNOVATIVE RESOURCE MANAGEMENT APPROACHES FOR COASTAL AND INLAND ECOSYSTEMS TO SUSTAIN PRODUCTIVITY AND CLIMATE RESILIENCE	NAVSARI	-1,56,501.00	0.00	1,56,500.00	-1.00	0.00	0.00	0.00	-1.00
220	(GOI)	341/18241/00	NODAL TRAINING INSTITUTE- AGRI-CLINICS AND AGRI-BUSINESS CENTRES (AC&ABC) SCHEME	NAVSARI	55,498.00	0.00	4,68,050.00	5,23,548.00	3,86,991.00	0.00	0.00	1,36,557.00
221	(PVT)	313/18242/01	EVALUATION OF BIOVITA AND HUMESOL ON SUGARCANE	SURAT	2,51,968.00	0.00	0.00	2,51,968.00	0.00	0.00	0.00	2,51,968.00
222	(PVT)	307/18242/02	EVALUATION OF BIOVITA AND HUMESOL ON SUGARCANE	NAVSARI	10,02,671.00	0.00	0.00	10,02,671.00	10,02,351.00	0.00	0.00	320.00
223	(GOG)	342/18243/00	KISAN SANMAN NIDHI (AZADI KA AMRUT MAHOTSAV)	DEDIAPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
224	(GOI)	352/18244/00	TREE BASED DIVERSIFIED LAND USE SYSTEM AUGMENTING LIVELIHOOD SECURITY AND INDUSTRIAL GROWTH	NAVSARI	59,896.00	0.00	0.00	59,896.00	59,896.00	0.00	0.00	0.00
225	(GOI)	325/18245/00	CASHEW APPLE UTILIZATION TRAINING	PARIA	30.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00
226	(GOI)	341/18246/00	ONE DAY WORKSHOP ON "DEVELOPMENT OF SOFT SKILLS FOR ENTREPRENEURSHIP AMONG AGRICULTURAL GRADUATES" UNDER NAHEP COMPONENT 2A	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227	(GOI)	332/18248/00	FINANCIAL SUSTAINABILITY OF NAHEP-CAAST SUB-PROJECT EXISTING UNITS VIZ.	NAVSARI	3,75,508.00	20,76,355.00	0.00	24,51,863.00	4,76,725.00	0.00	0.00	19,75,138.00
228	(GOI)	303/18248/01	FINANCIAL SUSTAINABILITY OF NAHEP-CAAST SUB-PROJECT EXISTING UNITS VIZ.	NAVSARI	3,75,508.00	10,17,000.00	0.00	13,92,508.00	0.00	0.00	0.00	13,92,508.00
229	(GOI)	311/18248/02	FINANCIAL SUSTAINABILITY OF NAHEP-CAAST SUB-PROJECT EXISTING UNITS VIZ.	NAVSARI	3,75,508.00	0.00	0.00	3,75,508.00	2,85,794.00	0.00	0.00	89,714.00
230	(GOI)	329/18248/03	FINANCIAL SUSTAINABILITY OF NAHEP-CAAST SUB-PROJECT EXISTING UNITS VIZ.	NAVSARI	3,75,508.00	0.00	0.00	3,75,508.00	1,11,615.00	0.00	0.00	2,63,893.00
231	(GOI)	352/18248/04	FINANCIAL SUSTAINABILITY OF NAHEP-CAAST SUB-PROJECT EXISTING UNITS VIZ.	NAVSARI	3,75,508.00	2,53,660.00	0.00	6,29,168.00	1,87,995.00	0.00	0.00	4,41,173.00

SR. NO.	SCHEME CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2023	RECEIPT	ALLOTTED GRANT 2023-24	TOTAL (6+7+8)	EXPENDITURE 2023-24	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	(IN RUPEES)	
												CLOSING BALANCE AS ON 31-03-2024	CLOSING BALANCE AS ON 31-03-2024
1	2	3	4	5	6	7	8	9	10	11	12	13	13
232	(GOG)	303/18249/00	LOW BUDGET NATURAL FARMING (LBNF) : UNDERPINNING THE GUJARAT AGRO-CLIMATIC ZONE SOIL-SPECIFIC NATURAL FARMING PRACTICES FOR SUSTAINABLE AND CLIMATE RESILIENT AGRICULTURE	NAVSARI	23,95,320.00	0.00	18,80,320.00	42,75,640.00	20,37,465.00	0.00	0.00	22,38,175.00	
233	(PVT)	301/18250/00	RECEIPT FOR PENALTY	NAVSARI	90,205.00	8,28,645.00	0.00	9,18,850.00	0.00	0.00	0.00	9,18,850.00	
234	(NAU)	339/18252/00	DEVELOPMENT OF ECO-FRIENDLY OPTICAL PROBES FOR MONITORING OF IMPORTANT GROWTH HORMONES AND PESTICIDES IN AGRICULTURAL SOIL	SURAT	0.00	0.00	0.00	0.00	11,22,137.00	13,62,160.00	0.00	2,40,023.00	
235	(PVT)	323/18253/00	BIOEFFICACY OF SARVOTTAM BIO-STIMULANT (SA 23-24) ON PLANT GROWTH AND PRODUCTIVITY OF OKRA	BARDOLI	0.00	0.00	5,06,000.00	5,06,000.00	3,66,000.00	0.00	0.00	1,40,000.00	
236	(PVT)	303/18254/00	EVALUATION OF BIO-EFFICACY OF ISOCYCLOSERAM 20% W/V SC AGAINST SHOOT BORERS IN SUGARCANE	NAVSARI	0.00	0.00	14,52,000.00	14,52,000.00	2,95,039.00	0.00	0.00	11,56,961.00	
237	(PVT)	303/18255/00	EVALUATION OF BIO-EFFICACY OF CHLONTRONILIPROLE 9.3% W/W + ZAMBALACYHALOTHRUN 4.6% W/W ZC (AMPLIGO 150 ZC) AGAINST SHOOT BORERS IN SUGARCANE	NAVSARI	0.00	0.00	14,52,000.00	14,52,000.00	2,47,093.00	0.00	0.00	12,04,907.00	
238	(GOG)	339/18256/00	ENTREPRENURSHIO-CAPACITY BUILDING CELL (ECBC)	SURAT	0.00	0.00	67,000.00	67,000.00	52,770.00	0.00	0.00	14,230.00	
239	(PVT)	311/18257/00	EVALUATION OF BIO-EFFICACY AND PHYTOTOXICITY OF QUIZALOFOP ETHYL 5% W/W EC AGAINST WEEDS DIRECT SEEDED RICE	NAVSARI	0.00	0.00	8,30,500.00	8,30,500.00	2,81,749.00	0.00	0.00	5,48,751.00	
240	(PVT)	311/18258/00	EVALUATION OF BIO-EFFICACY AND PHYTOTOXICITY OF QUIZALOFOP ETHYL 5% W/W EC AGAINST WEEDS TRANSPLANTED RICE	NAVSARI	0.00	0.00	8,30,500.00	8,30,500.00	4,73,634.00	0.00	0.00	3,56,866.00	
241	(PVT)	313/18259/00	FUND FOR DEVELOPMENT OF RESEARCH CENTRE AND FARM AT SURAT	SURAT	0.00	0.00	0.00	0.00	0.00	41,42,065.00	0.00	41,42,065.00	
242	(PVT)	337/18260/00	EFFICACY EVALUATION OF TRIFLOXYSTROBIN 100 G/L + TEBUCONAZOLE 200 G/L SC AGAINST COTTON CROP	BHARUCH	0.00	0.00	10,67,000.00	10,67,000.00	2,51,369.00	0.00	0.00	8,15,631.00	
243	(PVT)	337/18261/00	EFFICACY EVALUATION OF TEBUCONAZOLE 430 G/L SC (BUONOS) AGAINST COTTON CROP	BHARUCH	0.00	0.00	9,68,000.00	9,68,000.00	1,01,660.00	0.00	0.00	8,66,340.00	
244	(PVT)	337/18262/00	RESPONSE OF COTTON TO CROPTTEK (8:21:21) COMPLEX FERTILIZER	BHARUCH	0.00	0.00	8,11,140.00	8,11,140.00	6,745.00	0.00	0.00	8,04,395.00	
245	(PVT)	328/18263/00	TO EVALUATE THE BIO-EFFICACY OF PIX-10082 44% AGAINST INSECTPEST OF CHICKPEA, PHYTOTOXICITY ON CROP AND EFFECT ON NATURAL ENEMIES AND POD YIELD	NAVSARI	0.00	0.00	12,32,000.00	12,32,000.00	4,58,232.00	0.00	0.00	7,73,768.00	
246	(GOG)	340/18265/00	ONE DAY WORKSHOP ON ENERGY CONSERVATION AWARENESS FOR FARMERS THROUGH KVKS (GEDA)	VVARA	0.00	0.00	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00	
247	(GOG)	345/18265/01	ONE DAY WORKSHOP ON ENERGY CONSERVATION AWARENESS FOR FARMERS THROUGH KVKS (GEDA)	SURAT	0.00	0.00	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00	
248	(GOG)	342/18265/02	ONE DAY WORKSHOP ON ENERGY CONSERVATION AWARENESS FOR FARMERS THROUGH KVKS (GEDA)	DEDIAPADA	0.00	0.00	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00	

SR. NO.	SCHEME CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2023	RECEIPT	ALLOTTED GRANT 2023-24	TOTAL (6+7+8)	EXPENDITURE 2023-24	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	(IN RUPEES)	
												CLOSING BALANCE AS ON 31-03-2024	CLOSING BALANCE AS ON 31-03-2024
1	2	3	4	5	6	7	8	9	10	11	12	13	13
249	(GOG)	312/18265/03	ONE DAY WORKSHOP ON ENERGY CONSERVATION AWARENESS FOR FARMERS THROUGH KVKS (GEDA)	WAGHAI	0.00	0.00	34,296.00	34,296.00	34,296.00	0.00	0.00	0.00	0.00
250	(GOG)	346/18265/04	ONE DAY WORKSHOP ON ENERGY CONSERVATION AWARENESS FOR FARMERS THROUGH KVKS (GEDA)	NAVSARI	0.00	0.00	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
251	(GOG)	302/18266/00	2 DAYS HONEY BEES TRAINING FOR THE FARMERS	NAVSARI	0.00	0.00	4,32,500.00	4,32,500.00	4,10,657.00	0.00	0.00	0.00	21,843.00
252	(GOI)	346/18267/00	AGRICULTURE MARKETING AND FUTURE OF MILLETS AT INTERNATIONAL LEVEL	WAGHAI	0.00	0.00	1,60,000.00	1,60,000.00	1,60,000.00	0.00	0.00	0.00	0.00
253	(PVT)	341/18268/00	POST-GRADUATE CERTIFICATE IN FARMER PRODUCER ORGANIZATION (PGC-FPO)	NAVSARI	0.00	1,45,000.00	0.00	1,45,000.00	0.00	0.00	0.00	0.00	1,45,000.00
254	(GOI)	311/18269/00	SUSTAINABLE IMPROVEMENT OF RURAL LIVESTORATION AND RESTORATION OF COCONUT BASED LIVELIHOODS THROUGH SPECIFIC SICENCE BASED INTERVENTIONS	NAVSARI	0.00	0.00	14,98,000.00	14,98,000.00	0.00	0.00	0.00	0.00	14,98,000.00
255	(PVT)	303/18270/00	IMPACT OF NISARG POSHAN ON MAIZE CROP	NAVSARI	0.00	0.00	5,94,000.00	5,94,000.00	81,782.00	0.00	0.00	0.00	5,12,218.00
256	(GOI)	329/18271/00	VALIDATION OF DEVELOPMENT OF DUS TESTING GUIDELINES FOR ADENIUM	NAVSARI	0.00	0.00	7,81,000.00	7,81,000.00	23,936.00	0.00	0.00	0.00	7,57,064.00
257	(GOG)	339/18272/00	UG-BT-CBC (FINANCIAL ASSISTANCE TO CONDUCT WORKSHOP)	SURAT	0.00	0.00	4,32,200.00	4,32,200.00	4,32,164.00	0.00	0.00	0.00	36.00
258	(GOI)	303/18274/00	PRIME MINISTER'S SPECIAL SCHOLORSHIP SCHEME	NAVSARI	0.00	0.00	8,050.00	8,050.00	8,000.00	0.00	0.00	0.00	50.00
259	(GOG)	303/18275/00	NATURAL RESOURCE MANAGEMENT FRO CLIMATE SMART SUSTAINABLE AGRICULTURE	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
260	(GOI)	303/18276/00	ADVANCED QUANTTATIVE TECHNIQUES FOR SOCIAL SCIENCE RESEARCH (RMC)	NAVSARI	0.00	0.00	4,00,000.00	4,00,000.00	4,70,589.00	0.00	0.00	0.00	-70,589.00
261	(PVT)	301/18130/00	UNPOSTED GRANT RECEIVED FROM PARTY AS PER STATEMENT	NAVSARI	95,10,952.00	11,975.00	33,09,328.00	1,28,32,255.00	0.00	-13,62,160.00	0.00	0.00	1,14,70,095.00
262	(NAU)	301/18131/00	(+) PLUS BALANCE AFTER CLOST THE OTHER AGENCY SCHEME & BALANCE NOT PAID TO PARTY: [COMPTROLLER] NAVSARI	NAVSARI	17,95,561.60	0.00	0.00	17,95,561.60	0.00	0.00	0.00	0.00	17,95,561.60
263	(NAU)	329/14050/00	DEVELOP. OF AQUA-AGRO FORESTRY MODEL FOR DANDI VILLAGE, (RKVY RECEIPT) ASPEE, NAVSARI	NAVSARI	1,43,430.00	0.00	0.00	1,43,430.00	0.00	0.00	0.00	0.00	1,43,430.00
264	(PVT)	303/14041/00	EFFICIENT MICRO OGANISM BEING USED AS BIO FERTILIZERS FROM THE SOUTH GUJARAT	NAVSARI	25,300.00	0.00	0.00	25,300.00	0.00	0.00	0.00	0.00	25,300.00
265	(PVT)	335/14052/0R	INVESTIGATION OF MAJOR QUARANTINE PESTS AND POST HARVEST DISEASE OF MANGO IN SOUTH GUJARAT AND MASS PRODUCTION OF FRUIT FLY TRAP	NAVSARI	16,15,619.00	0.00	0.00	16,15,619.00	0.00	-16,15,619.00	0.00	0.00	0.00
266	(PVT)	329/14052/0R	INVESTIGATION OF MAJOR QUARANTINE PESTS AND POST HARVEST DISEASE OF MANGO IN SOUTH GUJARAT AND MASS PRODUCTION OF FRUIT FLY TRAP	NAVSARI	0.00	0.00	0.00	0.00	12,95,206.00	16,15,619.00	0.00	0.00	3,20,413.00
267	(PVT)	343/18205/0R	ONE DAY ASCAR-ISSAR SEMINAR ON 7TH MARCH	NAVSARI	1,176.00	0.00	0.00	1,176.00	0.00	0.00	0.00	0.00	1,176.00
268	(PVT)	329/18179/NF/0R	SOUTH GUJARAT WATER CONSERVATION- DST PROGRAMME	NAVSARI	95,463.00	0.00	0.00	95,463.00	0.00	0.00	0.00	0.00	95,463.00

SR. NO.	SCHEME CODE	BUDGET HEAD	SCHEME NAME	NAME OF CENTRE	OPENING BALANCE AS ON 01-04-2023	RECEIPT	ALLOTTED GRANT 2023-24	TOTAL (6+7+8)	EXPENDITURE 2023-24	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	CLOSING BALANCE AS ON 31-03-2024 (9-10+11-12)
1	2	3	4	5	6	7	8	9	10	11	12	13
269	(PVT)	303/18214/0R	LOW COST BIOFORTIFICATION KIT : A SUSTAINABLE TOOL FOR NUTRI., YIELD AND INCOME SECURITY OF FARMERS	NAVSARI	65.00	0.00	0.00	65.00	0.00	0.00	0.00	65.00
270	(PVT)	352/18233/0R/NF	ESTA. OF HONEY TESTING LABO. FOR DETEC. OF ADULTE., ASSESSMENT OF THERMOCHEM. AND MICROBIAL PARAMETERS IN HONEY	NAVSARI	1,82,712.00	0.00	0.00	1,82,712.00	1,59,832.00	0.00	0.00	22,880.00
SUB TOTAL (A)					18,50,54,355.15	18,36,93,094.50	3,55,68,135.04	40,43,15,584.69	8,97,64,771.50	24,95,214.00	0.00	31,70,46,027.19
NAU SEPARATE LIQUID FUND ACCOUNT (SLFA) (B)												
1	(GOI)	341/18247/SLFA	CREATION OF SEED INFRASTRUCTURE FACILITIES	NAVSARI	5,00,000.00	19,290.00	2,50,000.00	7,69,290.00	5,16,054.00	0.00	0.00	2,53,236.00
2	(ICSSR)	301/18251/SLFA	ICSSR DOCTORAL FELLOWSHIP SCHEME	NAVSARI	0.00	0.00	2,60,000.00	2,60,000.00	2,60,000.00	0.00	0.00	0.00
3	(GOI)	311/18264/SLFA	DEMONSTRATION OF LATEST HORTICULTURAL TECHNOLOGIES	NAVSARI	0.00	49,115.00	23,22,000.00	23,71,115.00	12,23,313.00	0.00	0.00	11,47,802.00
SUB TOTAL (B)					5,00,000.00	68,405.00	28,32,000.00	34,00,405.00	19,99,367.00	0.00	0.00	14,01,038.00
NAU SEPARATE CREDIT LIMIT FUND ACCOUNT (SCLA) (C)												
1	(GOI)	352/18233/SCLA	ESTA. OF HONEY TESTING LABO. FOR DETEC. OF ADULTE. ASSESSMENT OF THERMOCHEM. AND MICROBIAL PARAMETERS IN HONEY	NAVSARI	0.00	0.00	59,83,231.00	59,83,231.00	59,83,231.00	0.00	0.00	0.00
2	(GOI)	352/18234/SCLA	PROMOTION OF BEE FRIENDLY TREE PLANTING IN SALT AFFECTED AREAS OF SOUTH GUJARAT & TRAINING PROGRAMME	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	(GOI)	303/18273/SCLA	STUDY ON DEGREE OF ANTIBIOTIC RESIDUES IN RAW AND PROCESSED DOMESTIC HONEY AND ITS MANAGEMENT (SODHAM)	NAVSARI	0.00	0.00	17,25,000.00	17,25,000.00	17,23,861.00	0.00	0.00	1,139.00
4	(GOI)	303/18005/01/SCLA	GRAMIN KRISHI MAUSAM SEWA (GKMS)	NAVSARI	0.00	0.00	8,20,330.00	8,20,330.00	7,32,517.00	0.00	87,813.00	0.00
5	(GOI)	317/18925/SCLA	GRAMIN KRISHI MAUSAM SEVA	NAVSARI	0.00	0.00	7,14,900.00	7,14,900.00	7,14,900.00	0.00	0.00	0.00
SUB TOTAL (C)					0.00	0.00	92,43,461.00	92,43,461.00	91,54,509.00	0.00	87,813.00	1,139.00
GRAND TOTAL (A+B+C)					18,55,54,355.15	18,37,61,499.50	4,76,43,596.04	41,69,59,450.69	10,09,18,647.50	24,95,214.00	87,813.00	31,84,48,204.19

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE POSITION OF OTHER AGENCY RTI SCHEME FOR THE YEAR - 2023-24

(IN RUPEES)									
Sr. No.	UNIVERSITY BUDGET HEAD	NAME OF SCHEME	NAME OF THE CENTRE	OPENING BALANCE AS ON 01-04-2023	UNIVERSITY RECEIPTS	GRAND TOTAL (5+6)	EXPENDITURE	RE-APROPRIATION	CLOSING BALANCE AS ON 31-03-2024 (7-8)
1	2	3	4	5	6	7	8	9	10
1	301/18000/00	RTI FEES & CHARGES	NAVSARI	800.00	192.00	992.00	1,548.00	0.00	-556.00
2	329/18000/00	RTI FEES & CHARGES	NAVSARI	0.00	2.00	2.00	0.00	0.00	2.00
3	332/18000/00	RTI FEES & CHARGES	NAVSARI	0.00	50.00	50.00	0.00	0.00	50.00
4	335/18000/00	RTI FEES & CHARGES	NAVSARI	720.00	106.00	826.00	0.00	0.00	826.00
5	352/18000/00	RTI FEES & CHARGES	NAVSARI	28.00	0.00	28.00	0.00	0.00	28.00
TOTAL :-				1,548.00	350.00	1,898.00	1,548.00	0.00	350.00

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE POSITION OF OTHER AGENCY SCRAP SCHEME FOR THE YEAR - 2023-24

		(IN RUPEES)							
S.R. NO.	UNIVERSITY BUDGET HEAD	NAME OF SCHEME	NAME OF THE CENTRE	OPENING BALANCE AS ON 01-04-2023	UNIVERSITY RECEIPTS	GRAND TOTAL (5+6)	EXPENDITURE	RE-APROPRIATION	CLOSING BALANCE AS ON 31-03-2024 (7-8)
1	2	3	4	5	6	7	8	9	10
1	301/18050/00	SCRAP RECEIPT	NAVSARI	73,43,827.00	12,000.00	73,55,827.00	0.00	0.00	73,55,827.00
2	302/18050/00	SCRAP RECEIPT	NAVSARI	0.00	88,500.00	88,500.00	0.00	0.00	88,500.00
3	303/18050/00	SCRAP RECEIPT	NAVSARI	1,17,300.00	2,32,620.00	3,49,920.00	0.00	0.00	3,49,920.00
4	307/18050/00	SCRAP RECEIPT	NAVSARI	0.00	97,020.00	97,020.00	0.00	0.00	97,020.00
5	311/18050/00	SCRAP RECEIPT	NAVSARI	42,100.00	2,45,786.00	2,87,886.00	0.00	0.00	2,87,886.00
6	322/18050/00	SCRAP RECEIPT	NAVSARI	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00
7	327/18050/00	SCRAP RECEIPT	NAVSARI	0.00	35,500.00	35,500.00	0.00	0.00	35,500.00
8	335/18050/00	SCRAP RECEIPT	NAVSARI	0.00	1,04,07,993.00	1,04,07,993.00	1,62,825.00	0.00	1,02,45,168.00
9	336/18050/00	SCRAP RECEIPT	NAVSARI	0.00	1,35,000.00	1,35,000.00	0.00	0.00	1,35,000.00
TOTAL :-				75,73,227.00	1,12,54,419.00	1,88,27,646.00	1,62,825.00	0.00	1,86,64,821.00

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE POSITION OF OTHER AGENCY INTEREST ON FIX DEPOSIT SCHEME FOR THE YEAR - 2023-24

(IN RUPEES)										
Sr. No.	UNIVERSITY BUDGET HEAD	NAME OF SCHEME	NAME OF THE CENTRE	OPENING BALANCE AS ON 01-04-2023	BALANCE TRANSFER	UNIVERSITY RECEIPTS	GRAND TOTAL (5+6+7)	EXPENDITURE	RE-APROPRIATION	CLOSING BALANCE AS ON 31-03-2024 (8-9)
1	2	3	4	5	6	7	8	9	10	11
1	301/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	5,34,42,124.85	-3,63,25,000.00	15,49,11,918.00	17,20,29,042.85	1,39,00,525.00	0.00	15,81,28,517.85
2	302/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	0.00	0.00	1,048.00	1,048.00	0.00	0.00	1,048.00
3	303/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	40,597.00	0.00	15,686.00	56,283.00	0.00	0.00	56,283.00
4	307/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	4,779.00	0.00	3,832.00	8,611.00	0.00	0.00	8,611.00
5	310/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	0.00	0.00	143.00	143.00	0.00	0.00	143.00
6	312/18100/00	INTEREST ON FIX DEPOSIT	SURAT	2,704.00	0.00	4,361.00	7,065.00	0.00	0.00	7,065.00
7	313/18100/00	INTEREST ON FIX DEPOSIT	SURAT	13,710.00	0.00	16,403.00	30,113.00	0.00	0.00	30,113.00
8	317/18100/00	INTEREST ON FIX DEPOSIT	BHARUCH	-20,000.00	0.00	0.00	-20,000.00	0.00	0.00	-20,000.00
9	320/18100/00	INTEREST ON FIX DEPOSIT	HANSOT	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00
10	325/18100/00	INTEREST ON FIX DEPOSIT	PARIA	19,297.00	0.00	8,829.00	28,126.00	0.00	0.00	28,126.00
11	326/18100/00	INTEREST ON FIX DEPOSIT	WAGHAI	5,272.00	0.00	1,877.00	7,149.00	0.00	0.00	7,149.00
12	328/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	41,377.00	0.00	13,552.00	54,929.00	0.00	0.00	54,929.00
13	329/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	331/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	551.00	0.00	158.00	709.00	0.00	0.00	709.00
15	332/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	0.00	0.00	1,18,170.00	1,18,170.00	0.00	0.00	1,18,170.00
16	333/18100/00	INTEREST ON FIX DEPOSIT	VANARASI	1,087.50	0.00	340.00	1,427.50	0.00	0.00	1,427.50
17	334/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	572.00	0.00	809.00	1,381.00	0.00	0.00	1,381.00
18	335/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI		3,63,25,000.00	16,571.00	3,63,41,571.00	1,36,09,853.00	0.00	2,27,31,718.00
19	336/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	19,529.00	0.00	35,754.00	55,283.00	0.00	0.00	55,283.00
20	341/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	0.00	0.00	510.00	510.00	0.00	0.00	510.00
21	351/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	19,522.00	0.00	10,000.00	29,522.00	0.00	0.00	29,522.00
22	352/18100/00	INTEREST ON FIX DEPOSIT	NAVSARI	-20,000.00	0.00	0.00	-20,000.00	0.00	0.00	-20,000.00
TOTAL :-				5,35,71,122.35	0.00	15,51,60,961.00	20,87,32,083.35	2,75,10,378.00	0.00	18,12,21,705.35

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE POSITION OF OTHER AGENCY PENALTY SCHEME FOR THE YEAR - 2023-24

(IN RUPEES)										
Sr. No.	UNIVERSITY BUDGET HEAD	NAME OF SCHEME	NAME OF THE CENTRE	OPENING BALANCE AS ON 01-04-2023	BALANCE TRANSFER	UNIVERSITY RECEIPTS	GRAND TOTAL (5+6+7)	EXPENDITURE	RE-APROPRIATION	CLOSING BALANCE AS ON 31-03-2024 (8-9)
1	2	3	4	5	6	7	8	9	10	11
1	301/18250/00	PENALTY	NAVSARI	90,205.00	0.00	0.00	90,205.00	0.00	0.00	90,205.00
2	303/18250/00	PENALTY	NAVSARI	0.00	0.00	11,700.00	11,700.00	0.00	0.00	11,700.00
3	307/18250/00	PENALTY	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	312/18250/00	PENALTY	SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	313/18250/00	PENALTY	SURAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	321/18250/00	PENALTY	VYARA	0.00	0.00	715.00	715.00	0.00	0.00	715.00
7	322/18250/00	PENALTY	PARIA	0.00	0.00	11,000.00	11,000.00	0.00	0.00	11,000.00
8	326/18250/00	PENALTY	WAGHAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	327/18250/00	PENALTY	NAVSARI	0.00	0.00	4,750.00	4,750.00	0.00	0.00	4,750.00
10	329/18250/00	PENALTY	NAVSARI	0.00	0.00	22,400.00	22,400.00	0.00	0.00	22,400.00
11	331/18250/00	PENALTY	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	333/18250/00	PENALTY	VANARASI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	334/18250/00	PENALTY	NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	335/18250/00	PENALTY	NAVSARI	0.00	0.00	6,75,180.00	6,75,180.00	0.00	0.00	6,75,180.00
15	338/18250/00	PENALTY	NAVSARI	0.00	0.00	47,200.00	47,200.00	0.00	0.00	47,200.00
16	339/18250/00	PENALTY	NAVSARI	0.00	0.00	5,300.00	5,300.00	0.00	0.00	5,300.00
17	342/18250/00	PENALTY	NAVSARI	0.00	0.00	23,000.00	23,000.00	0.00	0.00	23,000.00
18	344/18250/00	PENALTY	NAVSARI	0.00	0.00	4,200.00	4,200.00	0.00	0.00	4,200.00
19	352/18250/00	PENALTY	NAVSARI	0.00	0.00	23,200.00	23,200.00	0.00	0.00	23,200.00
TOTAL :-				90,205.00	0.00	8,28,645.00	9,18,850.00	0.00	0.00	9,18,850.00

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE POSITION OF OTHER AGENCY INTEREST ON FIX DEPOSIT SCHEME FOR THE YEAR - 2023-24

(IN RUPEES)										
Sr. No.	UNIVERSITY BUDGET HEAD	NAME OF SCHEME	NAME OF THE CENTRE	OPENING BALANCE AS ON 01-04-2023	ALLOTED GRANT 2023-24	UNIVERSITY RECEIPTS	GRAND TOTAL (5+6+7)	EXPENDITURE	RE- APROPRIATION	CLOSING BALANCE AS ON 31-03-2024 (8-9)
1	2	3	4	5	6	7	8	9	10	11
1	301/18131/00	(+) PLUS BALANCE AFTER CLOST THE OTHER AGENCY SCHEME & BALANCE NOT PAID TO PARTY: [COMPTROLLER] NAVSARI	NAVSARI	16,79,239.60	0.00	0.00	16,79,239.60	0.00	0.00	16,79,239.60
2	343/SEPARATE AC.	SCHOLORSHIP ACCOUNT CLOSED (VET. COLLEGE)	NAVSARI	1,16,322.00	0.00	0.00	1,16,322.00	0.00	0.00	1,16,322.00
TOTAL :-				17,95,561.60	0.00	0.00	17,95,561.60	0.00	0.00	17,95,561.60

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETILS OF UNTRACE GRANT RECEIVED THROUGH ONLINE FOR THE YEAR: 2023-24

UNI. BUDGET HEAD 18130

SR. NO.	YEAR	VR. NO.	DATE OF CREDITED	REMARKS IN STATEMENT	OPENING BALANCE 01-04-2023	NEW RECEIPT DURING THIS YEAR	TOTAL	IDENTIFY GRANT TRANSFER	TRANSFER IN B.H.	DATE	(IN RUPEES)	
											BALANCE 31-03-2024	
1	2	3	4	5	6	7	8	9	10	11	12	
1	2012-13	N.345	23-05-2012	BY TRF	7,891.00	0.00	7,891.00	0.00	0.00	-	7,891.00	
2	2013-14	N.394	28-01-2014	DIRECTORATE	30,000.00	0.00	30,000.00	0.00	0.00	-	37,891.00	
3	2014-15	N.317	16-12-2014	DSR	40,000.00	0.00	40,000.00	0.00	0.00	-	77,891.00	
4		N.318	11-02-2015	DEPOSIT TR 217251	3,01,254.00	0.00	3,01,254.00	0.00	0.00	-	3,79,145.00	
5	2015-16	N.346	31-03-2015		2,50,640.00	0.00	2,50,640.00	0.00	0.00	-	6,29,785.00	
6		N.347	28-10-2015	BY TRANSFER P15171295107 XOCP PAO DIRECTORATE OF E	2,960.00	0.00	2,960.00	0.00	0.00	-	6,32,745.00	
7		N.348	18-11-2015	BY CLEARING / CHEQUE ICI 35814	3,45,000.00	0.00	3,45,000.00	0.00	0.00	-	9,77,745.00	
8		N.349	19-12-2015	BY TRANSFER LETT 251 DSR DT181215	15,000.00	0.00	15,000.00	0.00	0.00	-	9,92,745.00	
9		N.350	07-01-2016	BY TRANSFER GRPT*SBHY0020378* SBH0601165033660*ICAR UNIT IIMR	2,50,640.00	0.00	2,50,640.00	0.00	0.00	-	12,43,385.00	
10		N.356	11-01-2016	BY TRANSFER P16185712388 XOCP PAO DIRECTORATE OF E	2,40,000.00	0.00	2,40,000.00	0.00	0.00	-	14,83,385.00	
11	2016-17	N.240	29-03-2016	BY TRANSFER GRPT*SBHY0020378* SBH2903165837817*ICAR UNIT IIMR	4,94,360.00	0.00	4,94,360.00	0.00	0.00	-	19,77,745.00	
12		N.315	24-01-2017		2,40,000.00	0.00	2,40,000.00	0.00	0.00	-	22,17,745.00	
13		N.318	26-09-2016	GSSC AGENCY S	1,12,500.00	0.00	1,12,500.00	0.00	0.00	-	23,30,245.00	
14		N.319	19-01-2017	CREDIT BT 11084231428	1,72,000.00	0.00	1,72,000.00	0.00	0.00	-	25,02,245.00	
15	2017-18	N.440	22-02-2017	SOIL TESTING	66,000.00	0.00	66,000.00	0.00	0.00	-	25,68,245.00	
16		N.441	19-06-2017	BYIISR LKO GRANT	50,000.00	0.00	50,000.00	0.00	0.00	-	26,18,245.00	
17		N.448	14-07-2017	CREDIT BY IISR LKO GRANTS	2,70,000.00	0.00	2,70,000.00	0.00	0.00	-	28,88,245.00	
18		N.449	29-12-2017	BULK POSTING AO CUM COMPTROLLER	4,50,000.00	0.00	4,50,000.00	0.00	0.00	-	33,38,245.00	

(100)

SR. NO.	YEAR	VR. NO.	DATE OF CREDITED	REMARKS IN STATEMENT	OPENING BALANCE 01-04-2023	NEW RECEIPT DURING THIS YEAR	TOTAL	IDENTIFY GRANT TRANSFER	TRANSFER IN B.H.	DATE	(IN RUPEES)	
											BALANCE 31-03-2024	BALANCE 31-03-2024
1	2	3	4	5	6	7	8	9	10	11	12	12
19		N.450	29-12-2017	BY TRANSFER PFM C121709082323 21BCSSB RELEASE TO AICRP SOR	27,400.00	0.00	27,400.00	0.00	0.00	-	33,65,645.00	
20		N.451	23-01-2018	BY TRANSFER PFM C121709080809 21BCSSB RELEASE TO AICRP ON	28,304.00	0.00	28,304.00	0.00	0.00	-	33,93,949.00	
21		N.452	05-02-2018	CREDIT	1,89,579.00	0.00	1,89,579.00	0.00	0.00	-	35,83,528.00	
22	2018-19	N.361	12-02-2018	BY TRANSFER PFM C011806004842 21BCSSB RELEASE OF BALANCE G	44,000.00	0.00	44,000.00	0.00	0.00	-	36,27,528.00	
23		N.362	07-08-2018	CREDIT	73,500.00	0.00	73,500.00	0.00	0.00	-	37,01,028.00	
24		N.364	28-12-2018	BCSSB	46,777.00	0.00	46,777.00	0.00	0.00	-	37,47,805.00	
25	VYARA	N.455	01-02-2019	DIRECTOR IARI CPS	1,50,000.00	0.00	1,50,000.00	0.00	0.00	-	38,97,805.00	
26	2019-20	N.364	16-09-2019	BY TRANSFER	50,000.00	0.00	50,000.00	0.00	0.00	-	39,47,805.00	
27		N.370	03-04-2019	CHEQUE DEPOSIT 621623	4,500.00	0.00	4,500.00	0.00	0.00	-	39,52,305.00	
28		N.371	15-05-2019	CREDIT TR	57,775.00	0.00	57,775.00	0.00	0.00	-	40,10,080.00	
29		N.376	18-03-2020	BULK POSTING PAY	1,25,000.00	0.00	1,25,000.00	0.00	0.00	-	41,35,080.00	
30		N.377	20-03-2020	REL. OF AICRP ON	80,419.00	0.00	80,419.00	0.00	0.00	-	42,15,499.00	
31	ADM-CUM-A/C OFF.	N.380	11-03-2020	PAO(SECTT) I NEW DELHI 33200688630	6,52,000.00	0.00	6,52,000.00	0.00	0.00	-	48,67,499.00	
32	2020-21	N-526	13-07-2020	BY TRANSFER NATIONAL COLLATE--	24,050.00	0.00	24,050.00	0.00	0.00	-	48,91,549.00	
33		N-527	05-08-2020	CREDIT THROUGH PFMS 21BCSSB--	2,80,000.00	0.00	2,80,000.00	0.00	0.00	-	51,71,549.00	
34		N-528	05-08-2020	CREDIT- RELEASE OF GRANTS--	2,18,750.00	0.00	2,18,750.00	0.00	0.00	-	53,90,299.00	
35		N-529	09-10-2020	BY TRANSFER*INDIAN INSTITUTE--	52,500.00	0.00	52,500.00	0.00	0.00	-	54,42,799.00	
36		N-530	23-10-2020	BY TRANSFER-INDIAN INSTITUTE--	50,000.00	0.00	50,000.00	0.00	0.00	-	54,92,799.00	
37		N-531	29-10-2020	CREDIT- TSP FY 2020-21--	80,000.00	0.00	80,000.00	0.00	0.00	-	55,72,799.00	
38		N-532	10-11-2020	BY TRANSFERINDIAN INSTITUTE--	70,000.00	0.00	70,000.00	0.00	0.00	-	56,42,799.00	
39		N-533	30-11-2020	NEFT*RBIS0PFMS01*DIRECTORATE OF G--	50,000.00	0.00	50,000.00	0.00	0.00	-	56,92,799.00	

SR. NO.	YEAR	VR. NO.	DATE OF CREDITED	REMARKS IN STATEMENT	OPENING BALANCE 01-04-2023	NEW RECEIPT DURING THIS YEAR	TOTAL	IDENTIFY GRANT TRANSFER	TRANSFER IN B.H.	DATE	(IN RUPEES)	
											BALANCE 31-03-2024	BALANCE 31-03-2024
1	2	3	4	5	6	7	8	9	10	11	12	12
40		N-534	11-12-2020	NEFT*RBIS0PFMS0*INDIAN INSTITUTE--	43,750.00	0.00	43,750.00	0.00	0.00	-	57,36,549.00	
41		N-535	31-12-2020	RBIS0PFMS01*RBIS662073652179*	98,000.00	0.00	98,000.00	0.00	0.00	-	58,34,549.00	
42		N-536	14-01-2021	BY TRANSFERINDIAN INSTITUTE--	85,500.00	0.00	85,500.00	0.00	0.00	-	59,20,049.00	
43		N-537	27-01-2021	CREDIT---	20,000.00	0.00	20,000.00	0.00	0.00	-	59,40,049.00	
44		N-538	27-01-2021	CREDIT---	40,000.00	0.00	40,000.00	0.00	0.00	-	59,80,049.00	
45		N-539	30-01-2021	*DIRECTORATE OF G--	1,38,000.00	0.00	1,38,000.00	0.00	0.00	-	61,18,049.00	
46		N-540	19-02-2021	CENTRAL INSTT FO--	3,34,000.00	0.00	3,34,000.00	0.00	0.00	-	64,52,049.00	
47		N-541	25-02-2021	INDIAN INSTITUTE--	1,14,000.00	0.00	1,14,000.00	0.00	0.00	-	65,66,049.00	
48		N-542	17-03-2021	BY TRANSFER*INDIAN INSTITUTE--	2,40,500.00	0.00	2,40,500.00	0.00	0.00	-	68,06,549.00	
49		N-543	19-03-2021	BY TRANSFER-DIRECTORATE OF G--	2,55,000.00	0.00	2,55,000.00	0.00	0.00	-	70,61,549.00	
50		N-544	26-03-2021	BY TRANSFER-INDIAN INSTITUTE--	60,000.00	0.00	60,000.00	60,000.00	0.00	16-10-2021	70,61,549.00	
51		N-545	29-03-2021	BY TRANSFER-NEFT*RBIS0PFMS01-	75,000.00	0.00	75,000.00	75,000.00	0.00	16-10-2021	70,61,549.00	
52		N-546	30-03-2021	000250643925*INWARD RTGS*/URGENT/--	4,01,760.00	0.00	4,01,760.00	4,01,760.00	0.00	05-01-2022	70,61,549.00	
53		N-547	31-03-2021	RBIS0912117714641*DIRECTORATE OF G--	99,000.00	0.00	99,000.00	0.00	0.00	-	71,60,549.00	
54	2021-22	N-525	03-04-2021	BY TRANSFER-C032178522048 CREDIT	1,30,923.00	0.00	1,30,923.00	0.00	0.00	-	72,91,472.00	
55		N-526	02-06-2021	CREDIT---	1,00,000.00	0.00	1,00,000.00	0.00	0.00	-	73,91,472.00	
56		N-527	20-08-2021	BY TRANSFER-NEFT*RBIS0PFMS01* RBIS2322126924850*CENTRAL INSTT FO--	50,000.00	0.00	50,000.00	0.00	0.00	-	74,41,472.00	
57		N-528	15-01-2022	BY TRANSFER-NEFT*CNRB0019142* P015220148542345*NAHEP IASRI*IASR--	75,000.00	0.00	75,000.00	75,000.00	0.00	04-07-2022	74,41,472.00	
58		N-529	18-02-2022	BY TRANSFER-NEFT*RBIS0PFMS01* RBIS0502215572466*INDIAN INSTITUTE--	2,51,500.00	0.00	2,51,500.00	0.00	0.00	-	76,92,972.00	
59		N-530	25-02-2022	BY TRANSFER-NEFT*RBIS0PFMS01* RBIS0572221446912*NATIONAL RESEARC--	20,000.00	0.00	20,000.00	0.00	0.00	-	77,12,972.00	
60		N-531	03-03-2022	BY TRANSFER-NEFT*RBIS0PFMS01* RBIS0622235485082*INDIAN INSTITUTE--	1,20,500.00	0.00	1,20,500.00	0.00	0.00	-	78,33,472.00	

SR. NO.	YEAR	VR. NO.	DATE OF CREDITED	REMARKS IN STATEMENT	OPENING BALANCE 01-04-2023	NEW RECEIPT DURING THIS YEAR	TOTAL	IDENTIFY GRANT TRANSFER	TRANSFER IN B.H.	DATE	(IN RUPEES)	
											BALANCE	BALANCE
1	2	3	4	5	6	7	8	9	10	11	12	31-03-2024
61		N-532	18-03-2022	BULK POSTING-ACHCR 179CSCA 2065273-C03224--	5,00,000.00	0.00	5,00,000.00	5,00,000.00	0.00	28-04-2022	78,33,472.00	
62		N-533	29-03-2022	BY TRANSFER-C032264242245 SALARY FOR FEB 2022 21BCSSB--	2,90,000.00	0.00	2,90,000.00	0.00	0.00	-	81,23,472.00	
63		N-534	30-03-2022	BY TRANSFER-INB IMPS208914790793/ 9699759696/XX1983/SPONSORSHI--	1,00,000.00	0.00	1,00,000.00	1,00,000.00	0.00	06-03-2023	81,23,472.00	
64	2022-23	N-516	18-03-2023	CASH DEPOSIT-CASH DEPOSIT SELF--	2,000.00	0.00	2,000.00	0.00	0.00	-	81,25,472.00	
65		N-517	18-03-2023	CASH DEPOSIT-CASH DEPOSIT SELF--	2,500.00	0.00	2,500.00	0.00	0.00	-	81,27,972.00	
66		N-591	12-10-2022	CREDIT- 52032211497.BID 144310--	20,820.00	0.00	20,820.00	0.00	0.00	-	81,48,792.00	
67		N-592	16-03-2023	CREDIT- BY GSBM AC 30001818240--	13,62,160.00	0.00	13,62,160.00	13,62,160.00	0.00	05-05-2023	81,48,792.00	
68	2023-24		03-04-2023	BY TRANSFER-C032399364364 GRANT RECEIVED 21BCSSB--	0.00	50,000.00	50,000.00	0.00	0.00	-	81,98,792.00	
69			04-04-2023	BULK POSTING-ACHCR UCBA000 12000001270 60901696--	0.00	2,733.00	2,733.00	0.00	0.00	-	82,01,525.00	
70			15-05-2023	BY TRANSFER-NEFT*RBIS0PFMS01* RBI1352360813728*CS-ICAR INDIAN I--	0.00	70,000.00	70,000.00	0.00	0.00	-	82,71,525.00	
71			20-10-2023	BY TRANSFER-NEFT*RBIS0PFMS01* RBI2942345102554*CS-ICAR- NATIONA--	0.00	50,000.00	50,000.00	0.00	0.00	-	83,21,525.00	
72			08-11-2023	BY TRANSFER-NEFT*RBIS0PFMS01* RBI3132389927833*CS-ICAR- INDIAN--	0.00	2,36,000.00	2,36,000.00	0.00	0.00	-	85,57,525.00	
73			09-11-2023	BY TRANSFER-NEFT*RBIS0PFMS01* RBI3142391042348*CS-ICAR- INDIAN--	0.00	3,26,000.00	3,26,000.00	0.00	0.00	-	88,83,525.00	
74			06-12-2023	BY TRANSFER-NEFT*RBIS0PFMS01* RBI3412340018776*CS-ICAR- NATIONA--	0.00	50,000.00	50,000.00	0.00	0.00	-	89,33,525.00	
75			29-02-2024	BY TRANSFER-NEFT*RBIS0PFMS01* RBI0612499969268*CS-ICAR- INDIAN--	0.00	2,84,000.00	2,84,000.00	0.00	0.00	-	92,17,525.00	
76			22-03-2024	BY TRANSFER-NEFT*RBIS0PFMS01* RBI0822455163589*CS-ICAR- INDIAN--	0.00	1,72,000.00	1,72,000.00	0.00	0.00	-	93,89,525.00	
77			22-03-2024	BY TRANSFER-TR TO COMPTROLLER NAU--	0.00	31,250.00	31,250.00	0.00	0.00	-	94,20,775.00	
78			22-03-2024	BY TRANSFER-CMP GUJARAT STATE BIOTECHNOLOGY MISSION--	0.00	10,53,160.00	10,53,160.00	0.00	0.00	-	1,04,73,935.00	
79			30-03-2024	BY TRANSFER-NEFT*RBIS0PFMS01* RBI0912474786996*INDIAN COUNCIL O--	0.00	1,30,000.00	1,30,000.00	0.00	0.00	-	1,06,03,935.00	
80			31-03-2024	BULK POSTING-ACHCR 179CSCA 9224618-C03244--	0.00	75,000.00	75,000.00	0.00	0.00	-	1,06,78,935.00	
TOTAL (A) :-					1,07,22,712	25,30,143.00	1,32,52,855.00	25,73,920.00	0.00	-	1,06,78,935.00	

SR. NO.	YEAR	VR. NO.	DATE OF CREDITED	REMARKS IN STATEMENT	OPENING BALANCE 01-04-2023	NEW RECEIPT DURING THIS YEAR	TOTAL	IDENTIFY GRANT TRANSFER	TRANSFER IN B.H.	DATE	(IN RUPEES)	
											BALANCE	31-03-2024
1	2	3	4	5	6	7	8	9	10	11	12	
STATEMENT SHOWING THE DETAILS OF UNTRACED AMOUNT RECEIVED FROM VARIOUS CENTERS OF NAU DURING THE YEAR 2023-24												
1	2023-24	N-071	18-06-2023	UNTRACED ASPEE POLYTECHNIC	0.00	2,50,161.00	2,50,161.00	0.00	0.00	-	2,50,161.00	
2	2023-24	N-106	10-07-2023	DEAN ICT ABM COLLEGE	0.00	46,347.00	46,347.00	0.00	0.00	-	2,96,508.00	
3	2023-24	N-106	10-07-2023	DEAN ACCOUNT ABM COLLEGE	0.00	5,27,912.00	5,27,912.00	0.00	0.00	-	8,24,420.00	
4	2023-24	N-164	23-08-2023	SOFTWARE TESTING AMOUNT	0.00	100.00	100.00	0.00	0.00	-	8,24,520.00	
5	2023-24	N-218	21-09-2023	VANARASI UNTRACED AMOUNT	0.00	401.00	401.00	0.00	0.00	-	8,24,921.00	
6	2023-24	N-350	05-01-2024	UNTRACED LRS AC CLOSE	0.00	26,264.00	26,264.00	0.00	0.00	-	8,51,185.00	
7	2023-24	N-381	31-01-2024	UNTRACE FROM SOIL AND WATER	0.00	3,000.00	3,000.00	0.00	0.00	-	8,54,185.00	
TOTAL (B) :-					0.00	8,54,185.00	8,54,185.00	0.00	0.00	-	8,54,185.00	
TOTAL (A) + (B) :-					1,07,22,712.00	33,84,328.00	1,41,07,040.00	25,73,920.00	0.00	-	1,15,33,120.00	

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

DDO BANK ACCOUNTS OPENING DETAILS YEAR: 2023-24

(IN RUPEES)

SR. NO.	DDO NO.	NAME OF OFFICE	OPENING BALANCE			CREDIT			DEBIT			NET BALANCE			GENERAL A/C NUMBER		REVOLVING A/C NUMBER					
			Total	Saving	Current	RF	8	9	10	11	12	13	14	15	16	Total	Saving	Current	18	19	20	21
1	2	3	4	5	6	7																
1	301	ACCOUNTS OFFICER (CASH), N.A.U., NAVSARI	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	37614819419	35331865528	0	0	
2	302	PROFESSOR (P) T & V D.E.E., N.A.U., NAVSARI.	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	36957785926	35309667590	0	0	
3	303	ASSTT.ADM.OFFICER, N.M.C.A., N.A.U., NAVSARI.	12,000	1,000	10,000	1,000	0	0	0	0	0	0	1,000	10,000	1,000	12,000	33377850046	39263782783	35350713387	0		
4	307	ASSTT. RES. SCI.(AGRO), N.A.U., NAVSARI.	12,000	1,000	10,000	1,000	0	0	0	0	0	0	1,000	10,000	1,000	12,000	33168826588	0	35293846572	0		
5	310	RES. SCI., SOIL SCIENCE, N.A.U., NAVSARI.	10,000	0	10,000	0	0	0	0	0	0	0	0	10,000	0	10,000	33175735872	36957783452	35311929510	0		
6	311	ASSTT.REC.SCI., S.W.M.R.U., N.A.U., NAVSARI.	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	36952126037	35284424573	0	0	
7	312	PROGRAMME CO-ORDINATOR, KVK SURAT	11,000	0	0	11,000	0	0	0	0	0	0	0	0	11,000	11,000	0	0	33390210202	0	37019385907	
8	313	DDO, MC.RS. NAU, SURAT	11,000	1,000	0	10,000	0	0	0	0	0	0	1,000	0	10,000	11,000	33800526187	0	0	0	0	
9	314	ASSOCIATE RESEARCH SCIENTIST (AGRO) MSRS, NAU SURAT	10,000	0	10,000	0	0	0	0	0	0	0	0	10,000	0	10,000	0	37128465448	0	0	0	
10	317	ASSO. RES. SCI.(AGRI. BOTANY), N.A.U., BHARUCH.	1,000	0	0	1,000	0	0	0	0	0	0	0	0	1,000	1,000	0	0	35313830596	0	0	
11	318	ASSTT. RES. SCI., AGRIL. RES. STATION, N.A.U., TANCHHA.	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	37032516774	35359260712	0	0	
12	319	ASSTT. RES. SCI., COTTON RES. SUB STATION, N.A.U., ACHHALIA.	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	36993275627	35634958612	0	0	
13	320	ASSTT. RES. SCI., COTTON WILT BREEDING STATION, N.A.U., HANSOT.	12,000	1,000	10,000	1,000	0	0	0	0	0	0	1,000	10,000	1,000	12,000	33168951177	37646430606	35344971029	0	0	
14	321	ASSO. RES. SCI., (AGRI. BOTANY), REGI. RICE RES. ST, N.A.U., VYARA	11,000	1,000	10,000	0	0	0	0	0	0	0	0	1,000	0	11,000	0	37090191380	35346286033	0	0	
15	322	PRINCIPAL, POLY. AGRI, N.A.U., VYARA	12,000	11,000	0	1,000	0	0	0	0	0	0	11,000	0	1,000	12,000	33176321848	0	35364620045	0	0	
16	323	ASSTT. RES. SCI., WHEAT RES. STATION, N.A.U., BARDOLI.	20,000	0	20,000	0	0	0	0	0	0	0	0	20,000	0	20,000	0	36959932391	0	38464341792	0	
17	324	ASSO. RES. SCI., FRUITS RES. STATION, N.A.U., GANDEVI.	2,000	2,000	0	0	0	0	0	0	0	0	2,000	0	0	2,000	33168878718	0	35322392390	0	0	
18	325	RES. SCI.(HORTI.), N.A.U., PARIJA.	12,000	2,000	10,000	0	0	0	0	0	0	0	2,000	10,000	0	12,000	33169654458	37131614351	35285034309	0	0	
19	325	HORTICULTURE POLY TECHNICNIC, PARIJA	1,000	1,000	0	0	0	0	0	0	0	0	1,000	0	0	1,000	32530011670	0	0	0	0	
20	326	ASSO. RES. SCI., HILL MILLET RES. STATION, N.A.U., WAGHAI.	12,000	1,000	10,000	1,000	0	0	0	0	0	0	1,000	10,000	1,000	12,000	38024341975	36832069878	35310420173	0	0	
21	327	LIBRARIAN, UNIVERSITY LIBRARY, N.A.U., NAVSARI.	10,000	0	10,000	0	0	0	0	0	0	0	0	10,000	0	10,000	0	36952306905	0	0	0	
22	328	NODAL OFFICER & UNIT HEAD (MEGASEED), N.A.U., NAVSARI.	12,000	1,000	10,000	1,000	0	0	0	0	0	0	1,000	10,000	1,000	12,000	33214363219	0	35410845987	0	0	
23	329	ASST. ADM. OFFICER, ASPEE CLG OF H & F, N.A.U., NAVSARI.	11,000	1,000	10,000	0	0	0	0	0	0	0	1,000	10,000	0	11,000	33623782167	37197164710	35292085276	0	0	
24	330	ASSTT. RES. SCI.	11,000	1,000	10,000	0	0	0	0	0	0	0	1,000	10,000	0	11,000	33179795667	0	0	36993629204	0	
25	331	RES. SCI., LRS, N.A.U., NAVSARI.	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	36971644285	35303112850	0	0	
26	332	ASSO DIRECTOR OF RES. (ANI. SCI.), N.A.U., NAVSARI.	11,000	1,000	10,000	0	0	0	0	0	0	0	1,000	10,000	0	11,000	33193752896	0	0	0	0	
27	333	ASSO. RES. SCI., (BREEDING), NIZER RES. ST, N.A.U., VANARASI.	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	36957452545	35331279362	0	0	
28	334	ASSO.RES.SCI.(ECO.), N.M.C.A., N.A.U., NAVSARI	1,000	1,000	0	0	0	0	0	0	0	0	1,000	0	0	1,000	33175734277	0	0	0	0	
29	335	DEPUTY ENGINEER, N.A.U., NAVSARI.	32,000	1,000	30,000	1,000	0	0	0	0	0	0	1,000	30,000	1,000	32,000	33179354021	36966126441	35405960531	38873914362	0	
30	336	ASSTT. RES. SCI.(AGRO), COLLEGE FARM, N.A.U., NAVSARI.	11,000	1,000	10,000	0	0	0	0	0	0	0	0	10,000	0	11,000	33315966778	0	35300927581	0	0	
31	337	ASSOCIATE PROFESSOR COLLEGE OF AGRICULTURE BHARUCH[1]	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	36997969676	35313826750	0	0	
32	338	PRINCIPAL, COLLEGE OF AGRIL., N.A.U. WAGHAI	10,000	0	10,000	0	0	0	0	0	0	0	0	10,000	0	10,000	0	36489279206	0	0	0	
33	339	ASSOCIATE PROFESSOR G.A.B.I. NAU SURAT	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	37077935385	35782939891	0	0	
34	340	PROG. CO-ORDINATOR, K.V.K., VYARA.	11,000	1,000	10,000	0	0	0	0	0	0	0	1,000	10,000	0	11,000	33192491470	37145729116	0	0	0	
35	341	DRAWING AND DISBURSING OFFICER (DDO)ASPEE AGRI. MGMT INST NVS	11,000	0	10,000	1,000	0	0	0	0	0	0	0	10,000	1,000	11,000	0	33314111101	35564991873	0	0	
36	342	PROG. CO-ORDINATOR, K.V.K., DEDIAPADA.	2,000	0	1,000	1,000	0	0	0	0	0	0	0	1,000	1,000	2,000	0	33235254433	0	30140661150	0	
37	342	PROG. CO-ORDINATOR, K.V.K., DEDIAPADA.	1,000	0	1,000	0	0	0	0	0	0	0	0	1,000	0	1,000	0	30140660644	0	0	0	
38	343	D.D.O. VETERINARY COLLEGE [1]	21,000	1,000	10,000	10,000	0	0	0	0	0	0	1,000	10,000	10,000	21,000	33485498087	38392262242	0	36977833253	0	
39	344	PRINCIPAL, POLY. AGRI. ENGG., DEDIAPADA.	11,000	1,000	10,000	0	0	0	0	0	0	0	1,000	10,000	0	11,000	31080025996	36954219114	0	0	0	
40	345	PROG. CO-ORDINATOR, K.V.K., N.A.U., NAVSARI.	11,000	1,000	10,000	0	0	0	0	0	0	0	1,000	10,000	0	11,000	33160119327	0	0	0	0	
41	346	PROG. CO-ORDINATOR, K.V.K., WAGHAI	10,000	0	10,000	0	0	0	0	0	0	0	0	10,000	0	10,000	0	36984302799	0	0	0	
42	351	DDO ESTA OF COLLEGE OF FISHERIES SCI. NAU NVS	11,000	1,000	0	10,000	0	0	0	0	0	0	1,000	0	10,000	11,000	34753678283	0	0	37015022334	0	
GRAND TOTAL:-			4,46,000	34,000	3,52,000	60,000	0	0	0	0	0	0	34,000	3,52,000	60,000	4,46,000						

વાર્ષિક હિસાબો ANNUAL ACCOUNTS

YEAR : 2023-24
વર્ષ : ૨૦૨૩-૨૪

OTHER SEPERATE ACCOUNT
અધર સેપ્રેટ એકાઉન્ટ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

OTHER SEPARATE ACCOUNT - NAU FUND ACCOUNT CONTROL BRANCH YEAR: 2023-24

(IN RUPEES)										
SR. NO.	NAME OF SCHEME	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 01-04-2023	RECEIVED FROM KVK TO NAU FUND	RECEIPT	TOTAL (5+6+7)=8	EXPENDITURE 2023-24	CLOSING BALANCE AS ON 31-03-2024	
1	2	3	4	5	6	7	8	9	10	
1	CAAST									
	ESTABLISHMENT OF SECONDARY AGRICULTURAL UNIT FOR SKILL DEVELOPMENT IN STUDENT AND FARMERS	DR (CAAST)	NAV/SARI 332/02108/00	0.00	2,33,42,000.00	47,955.00	2,33,89,955.00	2,33,89,955.00	0.00	
GRAND TOTAL :-				0.00	2,33,42,000.00	47,955.00	2,33,89,955.00	2,33,89,955.00	0.00	

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE POSITION OF **SEED HUB SCHEME (DETAILS)** FOR THE YEAR - **2023-24**

SR.		NAME OF SCHEME		NAME OF THE CENTRE		UNIVERSITY BUDGET HEAD		OPENING BALANCE AS ON 01-04-2023		RECEIVED FROM KVK TO NAU FUND		RECEIPT		TOTAL (5+6+7)=8		EXPENDITURE 2023-24		CLOSING BALANCE AS ON 31-03-2024 (8-9)	
NO.																			
1	2	3	4	5	6	7	8	9	10										
1	SEED HUB NAU FUND																		
	(1.1)	CREATION OF SEED HUB	KVK	VYARA	340/2704/01/0A/NF	97,27,412.00	0.00	8,54,311.00	1,05,81,723.00	6,04,968.00	99,76,755.00								
					340/2704/01/0A	10,55,653.50	0.00	1,550.00	10,57,203.50	89,944.00	9,67,259.50								
					TOTAL	1,07,83,065.50	0.00	8,55,861.00	1,16,38,926.50	6,94,912.00	1,09,44,014.50								
	(1.3)	CREATION OF SEED HUB	KVK	NAVSARI	345/2704/02/0A/NF	85,76,342.00	11,62,238.00	97,38,580.00	1,74,083.00	95,64,497.00									
					345/2704/02/0A	-6,72,320.00	0.00	0.00	-6,72,320.00	0.00	-6,72,320.00								
					TOTAL	79,04,022.00	11,62,238.00	0.00	90,66,260.00	1,74,083.00	88,92,177.00								
					SEED HUB TOTAL	1,86,87,087.50	11,62,238.00	8,55,861.00	2,07,05,186.50	8,68,995.00	1,98,36,191.50								

નોંધ:-

- ★ **KVK Seed Hub** ના સેપરેટ એકાઉન્ટ બંધ કરી **NAU fund** સ્થાપે માર્જ કરવામાં આવતાં કે.વી.કે., નવસારી ઢાંચા કોલમનં. **10** મુજબની રકમ વાર્ષિક હિસાબમાં દર્શાવેલ **Closing Balance** ઉપરાંતની વધુ રકમ જમા આપવામાં આવેલ છે.
- ★ **KVK** વ્ચારા ઢાંચા **Seed Hub** ના વાર્ષિક હિસાબની રકમ કરતાં ઓછી રકમ જમા આપવામાં આવતા કોલમ નં. **10** મુજબની રકમનો હિસાબ સેપરેટ એકાઉન્ટમાંથી ચતુર્થ કરવાનો બાકી રહેલ છે.
- ★ **340/2704/01/0A** ના બજેટ સંદર્ભ કોલમ નં. **9** ના ખાતામાં દર્શાવેલ ખર્ચ નાણાકીય વર્ષ **2022-23** નો હોય, જે વાર્ષિક હિસાબ **2022-23** માં ચતુર્થ ચૂકવી દર્શાવેલ ન હોવાથી નાણાકીય વર્ષ **2023-24** દરમિયાન સંદર્ભ ખર્ચ દર્શાવવામાં આવેલ છે.

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE POSITION OF SEPARATE ACCOUNT SCHEME FOR THE YEAR 2023-24

(IN RUPEES)											
SR. NO.	NAME OF SCHEME	NAME OF THE OFFICE	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 01-04-2023	GRANT RECEIVED FROM THE ICAR	RECEIPT	TOTAL (5+6+7)=9	EXPENDITURE 2023-24	ADJ/REFUND AMOUNT	CLOSING BALANCE AS ON 31-03-2024
1	2	3	4	5	6	7	8	9	10	11	12
1	CAAST										
	ESTABLISHMENT OF SECONDARY AGRICULTURAL UNIT FOR SKILL DEVELOPMENT IN STUDENT AND FARMERS	DIR, OF RESEARCH	NAVSARI	332/2108/00	49,94,076.00	2,33,42,000.00	0.00	2,83,36,076.00	2,83,36,076.00	0.00	0.00
	ESTABLISHMENT OF SECONDARY AGRICULTURAL UNIT FOR SKILL DEVELOPMENT IN STUDENT AND FARMERS	DIR, OF RESEARCH	NAVSARI	332/2108/01	19,61,668.00	0.00	7,61,460.00	27,23,128.00	27,23,128.00	0.00	0.00
				CAAST TOTAL :-	69,55,744.00	2,33,42,000.00	7,61,460.00	3,10,59,204.00	3,10,59,204.00	0.00	0.00

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE POSITION OF KVK SEED HUB SCHEME CENTER FOR THE YEAR - 2023-24

SR.	NAME OF SCHEME	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 01-04-2023	RECEIVED FROM KVK TO NAU FUND	RECEIPT	TOTAL (5+6+7)=8	EXPENDITURE 2023-24	CLOSING BALANCE AS ON 31-03-2024
1	2	3	4	5	6	7	8	9	10
1	SEED HUB								
	(1.1) CREATION OF SEED HUB	KVK	340/2704/01/0A/NF	97,27,412.00	0.00	8,54,311.00	1,05,81,723.00	6,04,988.00	99,76,755.00
	(1.3) CREATION OF SEED HUB	KVK	345/2704/02/0A/NF	85,76,342.00	11,62,238.00	0.00	97,38,580.00	1,74,083.00	95,64,497.00
	SEED HUB TOTAL			1,83,03,754.00	11,62,238.00	8,54,311.00	2,03,20,303.00	7,79,051.00	1,95,41,252.00

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCE BY R.K.V.Y. TO NAVSARI CENTRE YEAR: 2023-24

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF SCHEME	NAME OF THE CENTRE	OPENING BALANCE AS ON 01-04-2023	GRANT RECEIVED FROM THE ICAR	RECEIPT	TOTAL (5+6+7)	EXPENDITURE 2022-23	RE-APPROPRIATION	REFUND/ AUTO DEBIT AMOUNT	(IN RUPEES)	
											CLOSING BALANCE AS ON 31-03-2024 (5+6+7)	
1	4	2	3	5	6	7	8	9	10	11	12	
NAU SEPARATE LIQUID FUND ACCOUNT (A)												
1	311/14058/0R	ESTABLISHMENT OF SPEED BREEDING AND QUALITY LABORATORY FACILITY AT MAIN RICE RESEARCH CENTRE, NAU, NAVSARI	SOIL & WATER NAVSARI	0.00	0.00	0.00	0.00	1,48,58,383.00	2,28,39,870.00	0.00	79,81,487.00	
2	321/14055/0R	DEVELOPMENT OF INFRASTRUCTURE FACILITIES AT REGIONAL RICE RESEARCH STATION, NAU, VYARA FOR CLIMATE SMART AGRICULTURE	VYARA NAVSARI	52,50,000.00	0.00	0.00	52,50,000.00	50,66,566.00	0.00	0.00	1,83,434.00	
3	328/14059/0R	CREATION OF MEDIUM TERM SEED CONSERVATION FACILITY	MEGA SEED NAVSARI	0.00	0.00	0.00	0.00	16,92,750.00	17,34,000.00	0.00	41,250.00	
SUB TOTAL (A) :-				52,50,000.00	0.00	0.00	52,50,000.00	2,16,17,699.00	2,45,73,870.00	0.00	82,06,171.00	
NAU SEPARATE CREDIT LIMIT FUND ACCOUNT (SCLA) (B)												
1	303/14057/SCLA	ESTABLISHMENT OF HIGH-TECH OMICS EXPERIMENTATION (HOME) FACILITY AT DEPARTMENT OF GENETICS AND PLANT BREEDING	NMCA NAVSARI	0.00	2,46,94,000.00	0.00	2,46,94,000.00	2,46,76,895.00	0.00	0.00	17,105.00	
2	311/14058/SCLA	ESTABLISHMENT OF SPEED BREEDING AND QUALITY LABORATORY FACILITY AT MAIN RICE RESEARCH CENTRE, NAU, NAVSARI	SOIL & WATER NAVSARI	0.00	2,28,39,870.00	0.00	2,28,39,870.00	0.00	-2,28,39,870.00	0.00	0.00	
3	328/14059/SCLA	CREATION OF MEDIUM TERM SEED CONSERVATION FACILITY	MEGA SEED NAVSARI	0.00	17,34,000.00	0.00	17,34,000.00	0.00	-17,34,000.00	0.00	0.00	
4	337/14056/00	INCREASE INCOME AND ENRICH HEALTH OF TRIBAL FARMERS OF BHARUCH AND NARMADA DISTRICT THROUGH MASHROOM PRODUCTION	BHARUCH NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUB TOTAL (B) :-				0.00	4,92,67,870.00	0.00	4,92,67,870.00	2,46,76,895.00	-2,45,73,870.00	0.00	17,105.00	
GRAND TOTAL (A+B) :-				52,50,000.00	4,92,67,870.00	0.00	5,45,17,870.00	4,62,94,594.00	0.00	0.00	82,23,276.00	

વાર્ષિક હિસાબો ANNUAL ACCOUNTS

YEAR : 2023-24
વર્ષ : ૨૦૨૩-૨૪

K.V.K. CENTER
કે.વી.કે. ના હિસાબ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE POSITION OF K.V.K. CENTRE YEAR 2023-24

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE CENTRE	OPENING BALANCE AS ON 01-04-2023	GRANT RECEIVED FROM THE ICAR	OTHER RECEIPTS	TOTAL (4+5+6)=7	ACTUAL EXPENDITURE 2023-24	RE- APPRECIATION	(IN RUPEES)	
									BALANCE AS ON 31-03-2024	CLOSING BALANCE AS ON 31-03-2024
1	2	3	4	5	6	7	8	9	10	10
1	312/2704/05/NF	K.V.K., SURAT	48,93,134.00	1,32,39,785.00	0.00	1,81,32,919.00	1,81,46,264.00	0.00		-13,345.00
2	312/2704/05/NF/OR	K.V.K., SURAT	30,86,839.00	0.00	1,500.00	30,88,339.00	45,34,179.00	16,46,851.00		2,01,011.00
3	340/2704/01/NF	K.V.K., VYARA	6,78,299.00	1,50,46,653.00	0.00	1,57,24,952.00	1,57,97,060.00	0.00		-72,108.00
4	342/2704/03/NF	K.V.K., DEDIAPADA	57,78,775.00	61,92,568.00	0.00	1,19,71,343.00	84,23,650.00	0.00		35,47,693.00
5	342/2704/03/NF/OR	K.V.K., DEDIAPADA	5,77,235.00	0.00	0.00	5,77,235.00	0.00	0.00		5,77,235.00
6	345/2704/02/NF	K.V.K., NAVSARI	41,92,047.00	1,18,51,741.00	0.00	1,60,43,788.00	1,42,95,277.00	0.00		17,48,511.00
7	345/2704/02/NF/OR	K.V.K., NAVSARI	12,51,883.00	0.00	0.00	12,51,883.00	0.00	0.00		12,51,883.00
8	346/2704/06/NF	K.V.K., WAGHAJ	57,03,229.00	61,13,428.00	0.00	1,18,16,657.00	1,12,49,823.00	0.00		5,66,834.00
9	346/2704/06/NF/OR	K.V.K., WAGHAJ	5,53,968.00	0.00	0.00	5,53,968.00	0.00	0.00		5,53,968.00
GRAND TOTAL :-			2,67,15,409.00	5,24,44,175.00	1,500.00	7,91,61,084.00	7,24,46,253.00	16,46,851.00		83,61,682.00

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE GRANT RECEIVED BY K.V.K. CENTRE (DETAILS STATEMENT) YEAR 2023-24

(IN RUPEES)									
SR. NO.	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 01-04-2023	GRANT RECEIVED FROM THE ICAR	OTHER RECEIPTS	TOTAL (4+5+6)=7	ACTUAL EXPENDITURE 2023-24	RE- APPRECIATION	CLOSING BALANCE AS ON 31-03-2024 (7-8+9)=10
1	2	3	4	5	6	7	8	9	10
1	SURAT	312/2704/05/NF	48,93,134.00	1,32,39,785.00	0.00	1,81,32,919.00	1,81,46,264.00	0.00	-13,345.00
		312/2704/05/NF/OR	30,86,839.00		1,500.00	30,88,339.00	45,34,179.00	16,46,851.00	2,01,011.00
		TOTAL :-	79,79,973.00	1,32,39,785.00	1,500.00	2,12,21,258.00	2,26,80,443.00	16,46,851.00	1,87,666.00
2	VYARA	340/2704/01/NF	6,78,299.00	1,50,46,653.00	0.00	1,57,24,952.00	1,57,97,060.00	0.00	-72,108.00
		340/2704/01/NF/OR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL :-	6,78,299.00	1,50,46,653.00	0.00	1,57,24,952.00	1,57,97,060.00	0.00	-72,108.00
3	DEDIAPADA	342/2704/03/NF	57,78,775.00	61,92,568.00	0.00	1,19,71,343.00	84,23,650.00	0.00	35,47,693.00
		342/2704/03/NF/OR	5,77,235.00		0.00	5,77,235.00	0.00	0.00	5,77,235.00
		TOTAL :-	63,56,010.00	61,92,568.00	0.00	1,25,48,578.00	84,23,650.00	0.00	41,24,928.00
4	NAVSARI	345/2704/02/NF	41,92,047.00	1,18,51,741.00	0.00	1,60,43,788.00	1,42,95,277.00	0.00	17,48,511.00
		345/2704/02/NF/OR	12,51,883.00	0.00	0.00	12,51,883.00	0.00	0.00	12,51,883.00
		TOTAL :-	54,43,930.00	1,18,51,741.00	0.00	1,72,95,671.00	1,42,95,277.00	0.00	30,00,394.00
5	WAGHAI	346/2704/06/NF	57,03,229.00	61,13,428.00	0.00	1,18,16,657.00	1,12,49,823.00	0.00	5,66,834.00
		346/2704/06/NF/OR	5,53,968.00		0.00	5,53,968.00	0.00	0.00	5,53,968.00
		TOTAL :-	62,57,197.00	61,13,428.00	0.00	1,23,70,625.00	1,12,49,823.00	0.00	11,20,802.00
		GRAND TOTAL :-	2,67,15,409.00	5,24,44,175.00	1,500.00	7,91,61,084.00	7,24,46,253.00	16,46,851.00	83,61,682.00
All ABOVE NAU FUND									
	NAU FUND	NAU KVK	2,12,45,484.00	5,24,44,175.00	0.00	7,36,89,659.00	6,79,12,074.00	0.00	57,77,585.00
		KVK R	54,69,925.00	0.00	1,500.00	54,71,425.00	45,34,179.00	16,46,851.00	25,84,097.00
		GRAND TOTAL :-	2,67,15,409.00	5,24,44,175.00	1,500.00	7,91,61,084.00	7,24,46,253.00	16,46,851.00	83,61,682.00

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE K.V.K. CENTRE (SEPARATE) YEAR 2023-24

(IN RUPEES)									
Sr.	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 01-04-2023	GRANT RECEIVED FROM THE ICAR	OTHER RECEIPTS	TOTAL (4+5+6)=7	ACTUAL EXPENDITURE 2023-24	RE- APPRECIATION	CLOSING BALANCE AS ON 31-03-2024 (7-8+9)=10
1	2	3	4	5	6	7	8	9	10
1	SURAT	NAU FUND 312/02704/05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	VYARA	NAU FUND 340/02704/01	78,055.00	0.00	0.00	78,055.00	0.00	0.00	78,055.00
3	DEDIAPADA	NAU FUND 342/02704/03	-16,817.00	0.00	0.00	-16,817.00	0.00	0.00	-16,817.00
4	NAVSARI	NAU FUND 345/02704/02	-6,91,108.00	0.00	0.00	-6,91,108.00	0.00	0.00	-6,91,108.00
5	WAGHAI	NAU FUND 346/02704/06	-1,003.00	0.00	0.00	-1,003.00	0.00	0.00	-1,003.00
GRAND TOTAL :-			-6,30,873.00	0.00	0.00	-6,30,873.00	0.00	0.00	-6,30,873.00

નોંધ:-

★ KVK ના સોપરેટ એકાઉન્ટ નંદા કરી NAU fund સ્થાયે મર્જ કરવામાં આવતાં નવસારી, દેડીયાપાડા અને વઘઈ KVK ધ્વારા કોલમનં. ૧૦ મુજબની રકમ વાર્ષિક હિસાબમાં દર્શાવેલ Closing Balance ઉપરાંતની વધુ રકમ જમા આપવામાં આવેલ છે.

★ KVK ધ્વારા વાર્ષિક હિસાબની રકમ કરતાં ઓછી રકમ જમા આપવામાં આવતા કોલમ નં. ૧૦ મુજબની રકમનો હિસાબ સોપરેટ એકાઉન્ટમાંથી સરભર કરવાનો બાકી રહેલ છે.

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCE BY NAU K.V.K. REVOLVING FUND YEAR 2023-24

		(IN RUPEES)						
Sr.	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	FUND RECEIVED TO KVK REVOLVING FUND	OTHER FARM RECEIPTS OF SCHEME	GRAND TOTAL (5+6)	EXPENDITURE 2023-24	REAPPROPRIATION/ LOAN/ PLUS MINUS ADJUSTMENT	CLOSING BALANCE AS ON 31-03-2024
1	2	3	5	6	7	8		9
6	K.V.K. COMP.OFFI.	301/02076/00	9,08,059.00	8,56,949.00	17,65,008.00	0.00	-13,23,756.00	4,41,252.00
2	K.V.K. SURAT	312/02076/15	14,32,121.00	12,85,910.00	27,18,031.00	12,97,486.00	1,36,744.00	15,57,289.00
3	K.V.K. VYARA	340/02076/18	20,67,568.67	18,06,100.00	38,73,668.67	20,64,083.00	1,74,074.00	19,83,659.67
5	K.V.K. DEDIAPADA	342/02076/20	47,56,490.00	19,15,297.00	66,71,787.00	16,99,764.00	4,78,273.00	54,50,296.00
4	K.V.K. NAVSARI	345/02076/19	9,72,773.00	12,31,985.00	22,04,758.00	11,79,661.00	98,620.00	11,23,717.00
1	K.V.K. WAGHAI	346/02076/14	49,42,640.00	12,56,752.00	61,99,392.00	16,66,092.00	4,36,045.00	49,69,345.00
MINIMUM BANK ACCOUNT BALANCE INCOME FUND RECEIVED FROM COMPTROLLER OFFICE 301/18100/00			10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTAL			1,50,89,651.67	83,52,993.00	2,34,42,644.67	79,07,086.00	0.00	1,55,35,558.67

વાર્ષિક હિસાબો ANNUAL ACCOUNTS

YEAR : 2023-24
વર્ષ : ૨૦૨૩-૨૪

ALL DEPOSIT
ઓલ ડીપોઝીટ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS OF OPENING AND CLOSING BALANCE OF ALL DEPOSITS YEAR: 2023-24

(IN RUPEES)						
SR No	PARTICULARS OF DEPOSITS	OPENING BALANCE 01-04-2023	RECEIPT DURING THE YEAR 2023-24	TOTAL (3+4)	EXPENDITURE DURING THE YEAR 2023-24	CLOSING BALANCE 31-03-2024 (5+6)
1	2	3	4	5	6	7
1	EARNEST MONEY DEPOSIT NAVSARI	27,53,925.00	81,28,730.00	1,08,82,655.00	79,50,845.00	29,31,810.00
2	SECURITY DEPOSIT NAVSARI	1,54,85,968.25	45,98,351.50	2,00,84,319.75	61,08,797.50	1,39,75,522.25
3	TIME LIMIT DEPOSIT NAVSARI	81,12,519.00	6,11,031.00	87,23,550.00	52,86,103.00	34,37,447.00
4	MISC DEPOSIT NAVSARI	33,31,593.00	27,13,268.00	60,44,861.00	37,37,094.00	23,07,767.00
5	CAUTION MONEY DEPOSIT NAVSARI	58,87,366.00	12,33,850.00	71,21,216.00	31,92,766.00	39,28,450.00
6	HOSTEL MONEY DEPOSIT NAVSARI	54,46,946.00	12,06,350.00	66,53,296.00	28,47,446.00	38,05,850.00
7	SEED DEPOSIT(CTN) SURAT 19707	2,240.00	1,61,142.75	1,63,382.75	0.00	1,63,382.75
TOTAL DEPOSITS:-		4,10,20,557.25	1,86,52,723.25	5,96,73,280.50	2,91,23,051.50	3,05,50,229.00

વાર્ષિક હિસાબો ANNUAL ACCOUNTS

YEAR : 2023-24
વર્ષ : ૨૦૨૩-૨૪

ALL ADVANCE
ઓલ એડવાન્સ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS OF OPENING AND CLOSING BALANCE OF ALL ADVANCES YEAR: 2023-24

DETAILS OF ADVANCES AND BUDGET HEAD					(IN RUPEES)	
Sr No	OPENING BALANCE AS ON 01-04-2023	RECEIPT	TOTAL (3+4)	EXPENDITURE	CLOSING BALANCE (5-6)	
1	2	3	4	5	6	
7	31-03-2024					
(A) 1. PERMANENT ADVANCE.NAVSARI.19500	0.00	4,25,000.00	4,25,000.00	4,80,000.00	-55,000.00	
(A) TOTAL	0.00	4,25,000.00	4,25,000.00	4,80,000.00	-55,000.00	
(B) 1.FESTIVAL ADVANCE (19503 FE), NAVSARI	-200.00	0.00	-200.00	0.00	-200.00	
(B) TOTAL	-200.00	0.00	-200.00	0.00	-200.00	
(C) 1. G.S.L.I.(19506-1,2) NAVSARI	6,112.00	36,352.00	42,464.00	36,580.00	5,884.00	
2. G.S.L.I.(19506-3) CLAIM NAVSARI	0.00	31,79,962.00	31,79,962.00	31,79,962.00	0.00	
(C) TOTAL	6,112.00	32,16,314.00	32,22,426.00	32,16,542.00	5,884.00	
GRAND (A) + (B) + (C) TOTAL:-	5,912.00	36,41,314.00	36,47,226.00	36,96,542.00	-49,316.00	

વાર્ષિક હિસાબો ANNUAL ACCOUNTS

YEAR : 2023-24
વર્ષ : ૨૦૨૩-૨૪

DONATION FUND
ડોનેશન ફંડ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE SUMMARY OF DONATION FUND ACCOUNT YEAR: 2023-24

RECEIPT		EXPENDITURE		(IN RUPEES)
A	OPENING BALANCE AS ON 01/04/2023	3,58,80,867.00	A EXPENDITURE	9,76,245.00
	BANK BALANCE	49,001.00	GENERAL DONATION FUND	4,62,500.00
	FIX DEPOSIT AMOUNT	3,58,31,866.00	ABM COLLEGE DONATION FUND	5,13,745.00
		3,58,80,867.00	ASPEE SAKILAM DONATION FUND	0.00
B	F.D.R. INTEREST	25,33,561.00		9,76,245.00
	GENERAL DONATION FUND	10,14,637.00		
	ABM COLLEGE DONATION FUND	10,56,421.00		
	ASPEE SAKILAM DONATION FUND	4,62,503.00		
		25,33,561.00		
C	SAVING A/C INTEREST	6,855.00		
	DONATION FUND SAVINGS INTEREST	6,855.00		
		6,855.00		
	INTEREST FROM SHAKILAM	9,20,000.00	B CLOSING BALANCE AS ON 31/03/2024	4,02,32,092.00
		9,20,000.00	BANK BALANCE	49,001.00
D	NEW DONATION RECEIVED DURING THE YEAR	18,67,054.00	FIX DEPOSIT AMOUNT	4,01,83,091.00
		18,67,054.00		4,02,32,092.00
	GRAND TOTAL (A+B+C+D)	4,12,08,337.00	GRAND TOTAL	4,12,08,337.00

STATEMENT SHOWING THE DETAILS OF INVESTMENT OF DONATION FUND AS ON 31-03-2024

(IN RUPEES)

SR NO	NAME OF DONAR & DETAILS	DATE OF CASH BOOK	OPENING BALANCE AS ON 01.04.2023			RECEIVED FROM DONATION & INTEREST			EXPENDITURE			CLOSING BALANCE AS ON 31.03.2024		
			DONATION FUND	INTEREST AMOUNT	TOTAL	NEW DONATION RECEIVED DURING THE YEAR	INTEREST	RE-APPROPRIATION	DONATION RETURN	INTEREST FOR GOLD/SILVER MEDAL/ CASH PRICE	DONATION FUND	INTEREST AMOUNT	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	SHREE PREMSWARUP SWAMIJI HARIOM GOLAD MEDAL	01-07-2005	25,000.00	50,572.70	75,572.70	0.00	5,089.72	158.35	0.00	2,429.38	25,000.00	53,391.39	78,391.39	
2	SHRIMATI INDUMATI & DR. PRAVINBHAI SUKLA GOLD PLATED SILVER MEDAL	03-10-2006	25,000.00	48,808.76	73,808.76	0.00	4,970.92	154.65	0.00	2,372.67	25,000.00	51,561.66	76,561.66	
3	LATE PURSHOTTAM R. PATEL GOLD PLATED SILVER MEDAL	14-02-2007	25,000.00	50,824.69	75,824.69	0.00	5,106.69	158.88	0.00	2,437.48	25,000.00	53,652.78	78,652.78	
4	ASPEE DISTRIBUTION ASSOCIATED GOLD PLATED SILVER MEDAL	20-12-2006	10,000.00	18,159.81	28,159.81	0.00	1,896.52	59.00	0.00	905.23	10,000.00	19,210.11	29,210.11	
5	LATE DR. VITHALBHAI JIVARAJBHAI PATEL GOLAD PLATED SILVER MEDAL	26-07-2005	25,000.00	47,184.94	72,184.94	0.00	4,861.56	151.25	0.00	2,320.47	25,000.00	49,877.27	74,877.27	
6	LATE SHRI BHURABHAI KARSHANUJI PATEL GOLD PLATED SILVER MEDAL	26-07-2005	25,000.00	46,565.69	71,565.69	0.00	4,819.85	149.95	0.00	2,300.57	25,000.00	49,234.93	74,234.93	
7	SHREE KHEDUT SAHAKARI KHAND UDYOG MADLI, BARDOLI, GOLD PLATED SILVER MEDAL	11-04-2007 02-09-2008	1,25,000.00	2,04,604.24	3,29,604.24	0.00	22,198.40	690.62	0.00	10,595.54	1,25,000.00	2,16,897.72	3,41,897.72	
8	DR. D.H.CHAVADA GOLD PLATED SILVER MEDAL	11-04-2007	5,000.00	8,145.39	13,145.39	0.00	885.32	27.54	0.00	422.57	5,000.00	8,635.68	13,635.68	
9	LATE DR. H.U.JOSHI GOLAD MEDAL	11-04-2017	25,000.00	49,781.70	74,781.70	0.00	5,036.45	156.69	0.00	2,403.95	25,000.00	52,570.88	77,570.88	
10	AGRICULTURAL & VETERINARY FACULTY DONATION FUND	24-12-2007	23,750.00	54,454.49	78,204.49	0.00	5,266.97	163.86	0.00	2,513.98	23,750.00	57,371.34	81,121.34	
11	LATE PRAMODBHAI DESAI THE SURAT DISTRICT CO-OPP. BANK LTD., GOLD MEDAL	20-04-2009 30-07-2010	6,00,000.00	9,56,863.42	15,56,863.42	0.00	1,04,852.64	3,262.11	0.00	50,047.31	6,00,000.00	10,14,930.85	16,14,930.85	
12	BRIDGEDJARI ANIL ADALKHA GOLD MEDAL	30-06-2009	1,25,000.00	1,94,094.03	3,19,094.03	0.00	21,490.55	668.60	0.00	10,257.68	1,25,000.00	2,05,995.51	3,30,995.51	
13	LATE BABUBHAI JASHBHAI PATEL SHASTIPURTI SMRUTI GOLD MEDAL		51,000.00	77,268.38	1,28,268.38	0.00	8,638.70	268.76	0.00	4,123.35	51,000.00	82,052.50	1,33,052.50	
14	LALLUBHAI NAIK, SAHAKARI KHAND UDYOG MANDLI LTD., GANDEVI	11-06-2010	2,00,000.00	3,21,274.00	5,21,274.00	0.00	35,107.10	1,092.23	0.00	16,757.00	2,00,000.00	3,40,716.33	5,40,716.33	
15	GULABBHAI MEHTA, SAHAKARI KHAND UDYOG MANDLI LTD., GANDEVI	11-06-2010	2,00,000.00	3,21,274.00	5,21,274.00	0.00	35,107.10	1,092.23	0.00	16,757.00	2,00,000.00	3,40,716.33	5,40,716.33	
16	SHARADBHAI L. PATEL MUMBAI ASPEE FOUNDATION GOLD MEDAL	06-03-2010	10,00,000.00	16,08,923.83	26,08,923.83	0.00	1,75,707.48	5,466.50	0.00	83,867.11	10,00,000.00	17,06,230.71	27,06,230.71	
17	NEW DONATION RECEIVED FROM RES.SCI.(S&W), NAVSARI STAFF KALPATARU GOLD PLATED SILVER MADAL	22-01-2015	3,51,697.00	3,34,511.90	6,86,208.90	0.00	46,215.24	1,437.82	0.00	22,059.04	3,51,697.00	3,60,105.92	7,11,802.92	
18	PPIC SCHOLAR-SHIP	19-02-2010	62,500.00	1,11,974.43	1,74,474.43	0.00	11,750.62	365.58	0.00	5,608.70	62,500.00	1,18,481.92	1,80,981.92	
19	JAYANTILAL V. MAJUMDAR GOLD MEDAL (SAGAR LAXMI AGRO SEED, ABAD)	18-05-2017	3,00,000.00	2,11,812.44	5,11,812.44	0.00	34,469.87	1,072.41	0.00	16,452.85	3,00,000.00	2,30,901.87	5,30,901.87	
20	DR. C.L.PATEL (MEMARY OF HIS MOTHER SUKHIBEN L PATEL)	16-04-2018	3,00,000.00	1,03,105.63	4,03,105.63	0.00	27,148.62	844.63	0.00	12,958.33	3,00,000.00	1,18,140.55	4,18,140.55	
21	THERMO FISHER SCIENTIFIC INDIA PVT. LTD.	09-08-2021	7,84,000.00	13,556.64	7,97,556.64	0.00	53,714.36	1,671.13		25,638.45	7,84,000.00	43,303.67	8,27,303.67	
22	DR. C. T. PATEL (HYBRID COTTON-4) GOLD MEDAL	01-02-2022	5,00,000.00	8,645.82	5,08,645.82	0.00	34,256.61	1,065.77		16,351.05	5,00,000.00	27,617.14	5,27,617.14	
23	PATEL SAMAJ DONATION	-	8,20,604.00	0.00	8,20,604.00	0.00	55,266.57	1,719.42	0.00	26,379.34	8,20,604.00	30,606.65	8,51,210.65	
24	DESAI SAMAJ DONATION	-	11,22,414.00	0.00	11,22,414.00	0.00	75,593.06	2,351.80	0.00	36,081.40	11,22,414.00	41,863.47	11,64,277.47	

25	C. B. PATEL DONATION	-	5,64,000.00	0.00	5,64,000.00	0.00	37,984.64	1,181.75	0.00	18,130.48	5,64,000.00	21,035.91	5,85,035.91
26	AJAY V. NARVADE	30-09-2022	2,50,000.00	0.00	2,50,000.00	0.00	16,837.16	523.83	0.00	8,036.56	2,50,000.00	9,324.43	2,59,324.43
27	RAJESH PANDYA	30-09-2022	2,50,000.00	0.00	2,50,000.00	0.00	16,837.16	523.83	0.00	8,036.56	2,50,000.00	9,324.43	2,59,324.43
28	THAKORBHAI J. KHATRI	30-09-2022	2,50,000.00	0.00	2,50,000.00	0.00	16,837.16	523.83	0.00	8,036.56	2,50,000.00	9,324.43	2,59,324.43
29	SHRI KHEDUT SAKHARI GINNING AND PRESSING SOCIETY LTD, BABEN	30-09-2022	2,50,000.00	0.00	2,50,000.00	0.00	16,837.16	523.83	0.00	8,036.56	2,50,000.00	9,324.43	2,59,324.43
30	SHAILESHBHAI V. JOSHI & ASHISHBHAI V. JOSHI	30-09-2022	2,50,000.00	0.00	2,50,000.00	0.00	16,837.16	523.83	0.00	8,036.56	2,50,000.00	9,324.43	2,59,324.43
31	UPL LIMITED	22-02-2023	10,00,000.00	0.00	10,00,000.00	0.00	67,348.64	2,095.31	0.00	32,146.25	10,00,000.00	37,297.71	10,37,297.71
TOTAL			A	95,44,965.00	48,42,406.92	1,43,87,371.92	0.00	9,68,970.00	30,146.00	0.00	4,62,500.00	53,79,022.92	1,49,23,987.92

NEW DONATION RECEIVED DURING F.Y. 2023-24

1	AGRI ENGINEERING AND TECH DEDIAPADA	16-09-2023	0.00	0.00	0.00	2,50,000.00	4,834.00	0.00	0.00	0.00	2,50,000.00	4,834.00	2,54,834.00
2	BHARUCH JILLA KRUSHI SNATAK PARIVAR GOLD MEDAL	13-09-2023	0.00	0.00	0.00	2,77,054.00	6,554.00	0.00	0.00	0.00	2,77,054.00	6,554.00	2,83,608.00
3	DR. A. H. SHAH GOLD MEDAL BY PG STUDENTS AND WELL WISHERS	13-12-2023	0.00	0.00	0.00	5,15,000.00	7,530.00	0.00	0.00	0.00	5,15,000.00	7,530.00	5,22,530.00
4	DR. VITHALBHAI J. PATEL GOLD MEDAL ADDITIONAL	16-09-2023	0.00	0.00	0.00	75,000.00	1,452.00	0.00	0.00	0.00	75,000.00	1,452.00	76,452.00
5	LATE PRAHLADBHAI S. PRAJAPATI GOLD PLATED SILVER MEDAL	23-06-2023	0.00	0.00	0.00	2,50,000.00	10,846.00	0.00	0.00	0.00	2,50,000.00	10,846.00	2,60,846.00
6	SHREE MAHUA PRADESH SAKHARI KHAND UDYOG MANDALI LTD GOLD MEDAL	16-09-2023	0.00	0.00	0.00	2,50,000.00	4,335.00	0.00	0.00	0.00	2,50,000.00	4,335.00	2,54,335.00
7	SHRIMATI SHANTABEN C. NAIK GOLD MEDAL POLYTECHNIC	13-07-2023	0.00	0.00	0.00	2,50,000.00	10,116.00	0.00	0.00	0.00	2,50,000.00	10,116.00	2,60,116.00
TOTAL			B	0.00	0.00	18,67,054.00	45,667.00	0.00	0.00	0.00	18,67,054.00	45,667.00	19,12,721.00

DONATION FROM ASPEE FOUNDATION

1	ASPEE FOUNDATION (HONORARIUM TRAVEL EXPENSES ETC.)	19-05-2011	25,00,000.00	13,74,268.84	38,74,268.84	0.00	2,64,105.25	0.00	0.00	1,28,436.25	25,00,000.00	15,09,937.84	40,09,937.84
2	ASPEE FOUNDATION (EDUCATIONAL TOUR OF ABM STUDENTS)	19-05-2011	25,00,000.00	13,74,268.84	38,74,268.84	0.00	2,64,105.25	0.00	0.00	1,28,436.25	25,00,000.00	15,09,937.84	40,09,937.84
3	ASPEE FOUNDATION (INDUSTRIAL VISIT 7 PRACTICAL EXPERIENCE)	19-05-2011	50,00,000.00	27,48,537.68	77,48,537.68	0.00	5,28,210.50	0.00	0.00	2,56,872.50	50,00,000.00	30,19,875.68	80,19,875.68
TOTAL			C	1,00,00,000.00	54,97,075.36	1,54,97,075.36	0.00	10,56,421.00	0.00	5,13,745.00	1,00,00,000.00	60,39,751.36	1,60,39,751.36

ASPEE SHAKILAM DONATION

1	ASPEE SHAKILAM AGRI BIOTECHNOLOGY INSTITUTE, SURAT	13-12-2016	51,00,000.00	8,24,127.72	59,24,127.72	0.00	4,62,503.00	0.00	0.00	0.00	51,00,000.00	12,86,630.72	63,86,630.72
2	INTEREST AMOUNT RECEIVED FROM ASPEE SHAKILAM, SURAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,20,000.00	9,20,000.00

TOTAL			D	51,00,000.00	8,24,127.72	59,24,127.72	0.00	4,62,503.00	0.00	0.00	51,00,000.00	22,06,630.72	73,06,630.72
SAVINGS INTEREST			E	0.00	24,291.00	24,291.00	0.00	6,855.00	0.00	0.00	0.00	0.00	0.00
UNTRACED AMOUNT			F	0.00	48,001.00	48,001.00	0.00	0.00	0.00	0.00	0.00	48,001.00	48,001.00
MINIMUM BALANCE				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
TOTAL A+B+C+D+E+F				2,46,44,965.00	1,12,35,902.00	3,58,80,867.00	18,67,054.00	25,40,416.00	0.00	9,76,245.00	2,65,12,019.00	1,37,20,073.00	4,02,32,092.00

SBI BANK	FIX DEPOSIT	TOTAL
49,001.00	4,01,83,091.00	4,02,32,092.00

NAVSARI AGRICULTURAL UNIVERSITY

SCHEDULE "B"

STATEMENT SHOWING THE DETAILS OF INVESTMENT IN FIX DEPOSIT OF DONATION FUND

AS ON 31-03-2024

				(IN RUPEES)		
SR. NO.	TDR NO.	DATE OF DEPOSIT	AMOUNT		TOTAL	
			GENERAL	ABM		
BASIC	1	42841703458	31-03-2024	1,13,98,519.00	0.00	1,13,98,519.00
	2	42841703673	31-03-2024	0.00	1,00,00,000.00	1,00,00,000.00
	3	42841703833	31-03-2024	0.00	0.00	51,00,000.00
BASIC TOTAL				1,13,98,519.00	1,00,00,000.00	2,13,98,519.00
INTEREST	4	42841704214	31-03-2024	44,36,106.00	0.00	44,36,106.00
	5	42841704496	31-03-2024	0.00	55,43,317.00	55,43,317.00
	6	42841704587	31-03-2024	0.00	0.00	24,55,149.00
	7	42841704815	31-03-2024	0.00	5,00,000.00	5,00,000.00
	8	42841704995	31-03-2024	7,00,000.00	0.00	7,00,000.00
	9	42841705149	31-03-2024	50,000.00	0.00	50,000.00
INTEREST TOTAL				51,86,106.00	60,43,317.00	1,12,29,423.00
TOTAL DEPOSIT				1,65,84,625.00	1,60,43,317.00	3,26,27,942.00

Saving Amount	0.00				49,001.00
Fix Deposit	0.00				4,01,83,091.00
Total Balance	0.00				4,01,83,091.00

વાર્ષિક હિસાબો ANNUAL ACCOUNTS

YEAR : 2023-24
વર્ષ : ૨૦૨૩-૨૪

FOUNDATION FUND
ફાઉન્ડેશન ફંડ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE SUMMARY OF FOUNDATION FUND ACCOUNT YEAR: 2023-24

(IN RUPEES)

RECEIPT		EXPENDITURE	
A OPENING BALANCE AS ON 01/04/2023		A EXPENDITURE	0.00
BANK BALANCE	1,509.27		0.00
FIX DEPOSIT AMOUNT	41,85,80,000.00		0.00
	<u>41,85,81,509.27</u>		<u>0.00</u>
B F.D.R. INTEREST	2,71,90,987.00		
STATE BANK FOUNDATION FUND	2,71,90,987.00	B OTHER	0.00
	<u>2,71,90,987.00</u>		0.00
C SAVING A/C INTEREST	1,467.00		0.00
STATE BANK FOUNDATION FUND	1,467.00		<u>0.00</u>
	0.00		
	0.00		
	<u>1,467.00</u>		
D RECEIVED FUND FROM OTHER	0.00	C CLOSING BALANCE AS ON 31/03/2024	44,57,73,963.27
OTHER RECEIPT FROM BH 18100 (INTEREST)	0.00	BANK BALANCE	1,963.27
SUSPENCE A/C OF GENERAL FUND	0.00	FIX DEPOSIT AMOUNT	44,57,72,000.00
	0.00		<u>44,57,73,963.27</u>
	<u>0.00</u>		
GRAND TOTAL (A+B+C+D)	44,57,73,963.27	GRAND TOTAL (A+B+C)	44,57,73,963.27

NAVSARI AGRICULTURAL UNIVERSITY

SCHEDULE "B"

STATEMENT SHOWING THE DETAILS OF INVESTMENT IN FIX DEPOSIT OF FOUNDATION FUND AS ON 31-03-2024

(IN RUPEES)				
SR. NO.	FIX. DEPOSIT	DATE	NAME OF BANK	AMOUNT
1	2	3	4	5
1	42841986048	31-03-2024	STATE BANK OF INDIA	33,00,00,000.00
2	42842081718	31-03-2024	STATE BANK OF INDIA	3,51,72,000.00
3	34808973232	19-03-2020	STATE BANK OF INDIA	8,06,00,000.00
TOTAL INVESTMENT AS ON 31/03/2024				44,57,72,000.00
BALANCE IN SAVING ACCOUNT AS ON 31/03/2024				1,963.27
TOTAL INVESTMENT AS ON 31/03/2024				44,57,73,963.27

વાર્ષિક હિસાબો ANNUAL ACCOUNTS

YEAR : 2023-24
વર્ષ : ૨૦૨૩-૨૪

I.C.A.R. REVOLVING FUND
આઈ.સી.એ.આર. રીવોલ્વીંગ ફંડ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS OF ICAR REVOLVING FUND YEAR: 2023-24

(IN RUPEES)

S.N.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01-04-2023	RECEIPT	FARM RECEIPTS OF SCHEME				
						ALLOTED GRANT 2023-24	TOTAL (5+6+7)=8	EXPENDITURE	RE- APPROPRIATION	CLOSING 31-03-2024 (8-9+10)
1	2	3	4	5	6	7	8	9	10	11
(A) MEGA SEED (2704/55)										
1	307/02704/55	A-3 (RFSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, SUGARCANE, NAVSARI	SUGARCANE, NAVSARI	3,79,275.00	0.00	0.00	3,79,275.00	2,82,344.00	0.00	96,931.00
2	311/02704/55	A-4 (RHSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, (RF) DANTI, NAVSARI	DANTI, NAVSARI	5,47,673.00	2,94,270.00	0.00	8,41,943.00	1,76,190.00	0.00	6,65,753.00
3	313/02704/55	A-5 (RFSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, COTTON, SURAT	COTTON, SURAT	17,25,980.20	0.00	0.00	17,25,980.20	0.00	0.00	17,25,980.20
4	324/02704/55	B-2 (RHSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, (RF) PARIA,	PARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	324/02704/55	B-3 (RHSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, (RF) GANDEVI,	GANDEVI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	326/02704/55	A-7 (RFSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, WAGHAI	HILL MILET, WGHAI	12,96,967.00	1,15,743.00	0.00	14,12,710.00	4,85,687.00	0.00	9,27,023.00
7	328/18971/00	REVOLVING FUND FOR MEGA SEED PROJ.	PULSES, NAVSARI	37,52,304.00	24,58,057.00	0.00	62,10,361.00	8,98,991.00	0.00	53,11,370.00
8	328/02704/55	A-2 (RFSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, PULSE, NAVSARI	PULSE, NAVSARI	13,59,810.80	1,81,584.00	0.00	15,41,394.80	52,690.00	0.00	14,88,704.80
9	329/02704/55	B-1 (RHSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, ASPEE COLLEGE, NAVSARI	ASPEE COLLEGE, NAVSARI	8,39,094.00	2,00,750.00	0.00	10,39,844.00	5,91,320.00	0.00	4,48,524.00
10	333/02704/55	A-6 (RFSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, NIZER, VANARASI	NIZER, VANARASI	3,88,694.00	0.00	0.00	3,88,694.00	0.00	0.00	3,88,694.00
11	336/02704/55	A-1 (RFSP) SEED PROD. AGRIL CROPS & FISHERIES SCHEME, COLLEGE FARM, NAVSARI	COLLEGE FARM, NMCA,NAVSARI	78,79,758.85	14,63,240.00	0.00	93,42,998.85	12,97,355.00	0.00	80,45,643.85
Sub Total (1)						0.00	2,28,83,200.85	37,84,577.00	0.00	1,90,98,623.85
(B) ICAR OTHER REVOLVING FUND										
1	303/02504/00	REVOLVING FUND SCHEME (NUSERY) IN AGRIL.COLLEGE	NMCA, NAVSARI	23,99,706.44	1,68,196.00	0.00	25,67,902.44	73,495.00	0.00	24,94,407.44
2	313/02704/55	ICAR REVOLVING FUND SURAT.	MCRS,SURAT	60,731.00	0.00	0.00	60,731.00	0.00	0.00	60,731.00
3	314/02076/03	CENTRAL SECTOR SPECIAL FOODGRAINS PROD.OF BREEDER SEED, SURAT.	SORGHUM, SURAT	67,33,441.81	29,97,479.30	0.00	97,30,921.11	4,46,038.00	0.00	92,84,883.11
4	335/02076/03	CENTRAL SECTOR SPECIAL FOODGRAINS PROD.OF BREEDER SEED, SURAT.	EX.ENGI., NAVSARI	20,00,000.00	0.00	0.00	20,00,000.00	0.00	0.00	20,00,000.00
Sub Total (2)						0.00	1,43,59,554.55	5,19,533.00	0.00	1,38,40,021.55
Grand Total (1) + (2)						0.00	3,72,42,755.40	43,04,110.00	0.00	3,29,38,645.40

વાર્ષિક હિસાબો ANNUAL ACCOUNTS

YEAR : 2023-24
વર્ષ : ૨૦૨૩-૨૪

N.A.U. REVOLVING FUND
એન.એ.યુ. રીવોલ્વીંગ ફંડ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY

NAU REVOLVING FUND ACCOUNT (B.H: 9510) YEAR: 2023-24

(IN RUPEES)

SR. NO.	BUDGET HEAD	NAME OF SCHEME & CENTRE	OPENING BALANCE 01-04-2023	5	6	7	8	9	10	11
				ALLOTMENT OF GRANT	ACTUAL RECEIPT 2023-24	RECEIPT TRANSFER FROM GRANT	TOTAL (4+5+6+7)	ACTUAL EXPENDITURE 2023-24	RE- APPROPRIATION	CLOSING BALANCE 31-03-2024 (8-9+10)
1	2	3	4	5	6	7	8	9	10	11
1	301/09510/0N/70	N-70 NAU REVOLVING FUND, DSW, NAVSARI	12,78,291.00	0.00	5,43,670.00	0.00	18,21,961.00	1,62,184.00	0.00	16,59,777.00
2	301/09510/0N/00	N-00 COMPTROLLER OFFICE (BANK INTEREST)	12,06,00,524.74	0.00	2,64,81,065.00	0.00	14,70,81,589.74	5,00,001.00	-12,00,000.00	14,53,81,588.74
3	302/09510/0N/08	N-8 DIRECTOR EXTENSION EDUCATION (BAKERY)	3,54,287.75	0.00	98,491.00	0.00	4,52,778.75	0.00	0.00	4,52,778.75
4	302/09510/0N/45	N-45 DIRECTOR EXTENSION EDUCATION, T.&V.	7,04,705.07	0.00	58,320.00	0.00	7,63,025.07	0.00	0.00	7,63,025.07
5	302/09510/0N/57	N-57 DIRECTOR EXTENSION EDUCATION, T.&V. ATIK	4,74,836.00	0.00	1,10,608.00	0.00	5,85,444.00	48,550.00	0.00	5,36,894.00
6	303/09510/0N/09	N-9 DEAN, N.M.COLLEGE, (AGRONOMY)	14,437.50	0.00	0.00	0.00	14,437.50	0.00	0.00	14,437.50
7	303/09510/0N/36	N-36 DEAN, N.M COLLEGE, (E.C.P.SCH)	32,27,571.75	0.00	3,94,376.70	0.00	36,21,948.45	4,74,323.00	0.00	31,47,625.45
8	303/09510/0N/52	N-52 DEAN, N.M COLLEGE (PATHOLOGY)	3,87,67,287.00	0.00	13,42,120.00	0.00	4,01,09,407.00	27,81,741.00	-1,00,00,000.00	2,73,27,666.00
9	303/09510/0N/27	N-27 DEAN, N.M.C.A, NAVSARI	6,67,712.00	0.00	2,26,117.00	0.00	8,93,829.00	3,82,953.00	0.00	5,10,876.00
10	303/09510/0N/53	N-53 DEAN N.M.C.A. PRACTICAL MANUAL COMPT	18,274.00	0.00	11,825.00	0.00	30,099.00	0.00	0.00	30,099.00
11	303/09510/0N/42	N-42 DEAN, N.M.C.A, (ENTOMOLOGY), NAVSARI	3,49,146.00	0.00	7,05,035.00	0.00	10,54,181.00	7,01,233.00	0.00	3,52,948.00
12	303/09510/0N/58	N-58 DEAN, N.M.C.A. (BOTANY), NAVSARI	4,29,771.61	0.00	0.00	0.00	4,29,771.61	0.00	0.00	4,29,771.61
13	303/09510/0N/55	N-55 NAU REVOLVING FUND, PRINCIPAL, N M C A	24,07,013.00	0.00	55,500.00	0.00	24,62,513.00	12,23,418.00	0.00	12,39,095.00
14	303/09510/0N/30	N-30 NAU REVOLVING FUND, SOIL TEST, NMCA	33,55,749.00	0.00	5,13,030.00	0.00	38,68,779.00	9,70,594.00	0.00	28,98,185.00
15	303/09510/0N/91	N-91 NAU REVOLVING FUND NMCA NAVSARI. (VEHICLE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAU REVOLVING FUND ACCOUNT (B.H: 9510) YEAR: 2023-24

(IN RUPEES)

SR. NO.	BUDGET HEAD	NAME OF SCHEME & CENTRE	OPENING BALANCE 01-04-2023	ALLOTMENT OF GRANT	ACTUAL RECEIPT 2023-24	RECEIPT TRANSFER FROM GRANT	TOTAL (4+5+6+7)	ACTUAL EXPENDITURE 2023-24	RE- APPROPRIATION	CLOSING BALANCE 31-03-2024
1	2	3	4	5	6	7	8	9	10	11
16	303/09510/0N/98	N-98 EXPERIMENT LEARNING PROGRAMME (ELP) (HOT), NMCA, NAVSARI.	16,26,920.00	0.00	5,66,665.00	0.00	21,93,585.00	1,59,449.00	0.00	20,34,136.00
17	307/09510/0N/33	N-33 NAU REVOLVING FUND, SUGARCANE, NAVSARI	69,81,632.36	0.00	12,32,579.40	0.00	82,14,211.76	27,47,999.00	0.00	54,66,212.76
18	310/09510/0N/34	N-34 NAU REVOLVING FUND, SOIL & SCIENCE, NAVSARI	4,63,310.00	0.00	3,69,467.00	0.00	8,32,777.00	69,980.00	0.00	7,62,797.00
19	311/09510/0N/07	N-7 NAU REVOLVING FUND (S & W), NAVSARI	2,87,92,887.37	0.00	34,86,639.00	0.00	3,22,79,526.37	43,15,472.00	-1,05,00,000.00	1,74,64,054.37
20	311/09510/0N/26	N-26 NAU REVOLVING FUND (ARS AGRO), DANTI	9,98,622.65	0.00	3,66,668.00	0.00	13,65,290.65	5,44,112.00	0.00	8,21,178.65
21	311/09510/0N/35	N-35 NAU REVOLVING FUND, N.A.R.P., NAVSARI	4,77,021.00	0.00	7,48,995.00	0.00	12,26,016.00	2,14,751.00	0.00	10,11,265.00
22	313/09510/0N/72	N-72 NAU REVOLVING FUND, COTTON, SURAT	1,31,95,739.09	0.00	25,19,333.00	0.00	1,57,15,072.09	27,95,729.72	0.00	1,29,19,342.37
23	317/09510/0N/18	N-18 NAU REVOLVING FUND (COTTON), BHARUCH	25,56,518.39	0.00	6,95,140.00	0.00	32,51,658.39	4,52,062.00	0.00	27,99,596.39
24	318/09510/0N/17	N-17 NAU REVOLVING FUND (ARS) TANCHHIA.	11,86,979.66	0.00	1,92,447.00	0.00	13,79,426.66	1,83,340.00	0.00	11,96,086.66
25	319/09510/0N/16	N-16 NAU REVOLVING FUND ASSO RES SCE,ACHHALIYA	41,18,438.00	0.00	8,61,822.00	0.00	49,80,260.00	19,26,394.00	0.00	30,53,866.00
26	320/09510/0N/19	N-19 NAU REVOLVING FUND (ARS) HANSOT	55,24,597.00	0.00	13,87,034.00	0.00	69,11,631.00	21,66,106.00	0.00	47,45,525.00
27	321/09510/0N/21	N-21 NAU REVOLVING FUND (ARS PADDY), VYARA	60,12,053.51	0.00	39,51,350.00	0.00	99,63,403.51	50,01,638.00	0.00	49,61,765.51
28	322/09510/0N/24	N-24 NAU REVOLVING FUND (SCHOOL), VYARA	6,98,900.85	0.00	1,30,224.00	0.00	8,29,124.85	1,24,867.00	0.00	7,04,257.85
29	323/09510/0N/20	N-20 NAU REVOLVING FUND (ARS WHEAT), BARDOLI	69,51,104.75	0.00	16,35,592.00	0.00	85,86,696.75	7,70,517.00	0.00	78,16,179.75
30	324/09510/0N/12	N-12 NAU REVOLVING FUND (RFRS), GANDEVI	10,09,527.81	0.00	14,74,822.03	0.00	24,84,349.84	8,39,018.00	0.00	16,45,331.84
31	325/09510/0N/11	N-11 NAU REVOLVING FUND (ARS HORTI), PARIA	1,65,30,367.25	0.00	73,88,114.00	0.00	2,39,18,481.25	52,33,410.00	0.00	1,86,85,071.25

NAU REVOLVING FUND ACCOUNT (B.H: 9510) YEAR: 2023-24

(IN RUPEES)

SR. NO.	BUDGET HEAD	NAME OF SCHEME & CENTRE	OPENING BALANCE 01-04-2023	ALLOTMENT OF GRANT	ACTUAL RECEIPT 2023-24	RECEIPT TRANSFER FROM GRANT	TOTAL (4+5+6+7)	ACTUAL EXPENDITURE 2023-24	RE-APPROPRIATION	CLOSING BALANCE 31-03-2024 (8-9+10)
1	2	3	4	5	6	7	8	9	10	11
32	325/09510/0N/82	N-82 PRINCIPAL, POLYTECHNIC IN HORTICULTURAL, PARIA FOR NURSERY / GREEN HOUSE PRODUCT'S SELLING	1,91,840.00	0.00	2,09,720.00	0.00	4,01,560.00	1,01,321.00	0.00	3,00,239.00
33	326/09510/0N/14	N-14 NAU REVOLVING FUND (KVK) WAGAH.	37,40,837.77	0.00	5,88,114.00	0.00	43,28,951.77	7,06,625.00	-1,42,000.00	34,80,326.77
34	328/09510/0N/10	N-10 NAU REVOLVING FUND (PULSES), NAVSARI	12,39,047.82	0.00	1,85,204.00	0.00	14,24,251.82	8,78,288.00	0.00	5,45,963.82
35	329/09510/0N/02	N-2 NAU REVOLVING FUND (ASPEE COLLE) NAVSARI	13,91,843.40	0.00	6,28,600.00	0.00	20,20,443.40	1,31,089.00	0.00	18,89,354.40
36	329/09510/0N/03	N-3 NAU REVOLVING FUND (HORTI) , NAVSARI	23,05,389.02	0.00	47,20,744.00	0.00	70,26,133.02	18,50,427.00	0.00	51,75,706.02
37	329/09510/0N/68	N-68 NAU REVOLVING FUND ASPEE NAVSARI	1,26,315.00	0.00	0.00	0.00	1,26,315.00	0.00	0.00	1,26,315.00
38	329/09510/0N/83	N-83 CERTIFICATE COURSE IN TURFGRACE MANAGEMENT AT ASPEE COLLEGE. NAVSARI	1,77,466.00	0.00	0.00	0.00	1,77,466.00	0.00	0.00	1,77,466.00
39	329/09510/0N/39	N-39 NAU REVOLVING FUND, BIO TECH NAVSARI	39,01,104.00	0.00	5,34,773.00	0.00	44,35,877.00	2,07,188.00	0.00	42,28,689.00
40	329/09510/0N/47	N-47 NAU REVOLVING FUND, ASPEE NAVSARI	6,97,100.00	0.00	0.00	0.00	6,97,100.00	0.00	0.00	6,97,100.00
41	329/09510/0N/48	N-48 NAU REVOLVING FUND, ASPEE NAVSARI	17,91,141.00	0.00	2,24,018.00	0.00	20,15,159.00	0.00	0.00	20,15,159.00
42	329/09510/0N/50	N-50 NAU REVOLVING FUND, ASPEE, NAVSARI	-8,669.00	0.00	92,730.00	0.00	84,061.00	45,780.00	0.00	38,281.00
43	329/09510/0N/60	N-60 NAU REVOLVING FUND (ASPEE) ,NAVSARI	21,90,731.10	0.00	9,93,940.00	0.00	31,84,671.10	4,65,491.00	0.00	27,19,180.10
44	329/09510/0N/92	N-92 NAU REVOLVING FUND HORTI WORKS NURSERY	5,26,155.00	0.00	3,19,021.00	0.00	8,45,176.00	3,73,409.00	0.00	4,71,767.00
45	329/09510/0N/93	N-93 NAU REVOLVING HORTICULTURE WORKS FARM RECEIPT ASPEE	4,27,771.00	0.00	3,67,135.00	0.00	7,94,906.00	3,52,315.00	0.00	4,42,591.00
46	329/09510/0N/105	N-105 5 NATURAL RESOURCE MANAGEMENT SCHEME FOR ORGANIC FARMING & RESEARCH BASED, ASPEE NAVSARI.	-5,78,528.00	0.00	6,22,520.00	0.00	43,992.00	2,82,405.00	0.00	-2,38,413.00

NAU REVOLVING FUND ACCOUNT (B.H: 9510) YEAR: 2023-24

(IN RUPEES)

SR. NO.	BUDGET HEAD	NAME OF SCHEME & CENTRE	OPENING BALANCE 01-04-2023	ALLOTMENT OF GRANT	ACTUAL RECEIPT 2023-24	RECEIPT TRANSFER FROM GRANT	TOTAL (4+5+6+7)	ACTUAL EXPENDITURE 2023-24	RE- APPROPRIATION	CLOSING BALANCE 31-03-2024 (8-9+10)
1	2	3	4	5	6	7	8	9	10	11
47	330/09510/0N/56	N-56 NAU REVOLVING , MANGROL	17,63,461.00	0.00	3,76,955.00	0.00	21,40,416.00	82,055.00	0.00	20,58,361.00
48	331/09510/0N/05	N-5 NAU REVOLVING FUND (L.R.S.), NAVSARI	15,38,737.00	0.00	25,000.00	0.00	15,63,737.00	9,63,737.00	0.00	6,00,000.00
49	333/09510/0N/13	N-13 NAU REVOLVING FUND (ARS BR),VANARASI	10,05,423.40	0.00	4,88,620.00	0.00	14,94,043.40	1,18,806.00	0.00	13,75,237.40
50	335/09510/0N/69	N-69 REVOLVING FUND EXE.ENGI., NAVSARI NEW VEHICLE	16,326.00	0.00	0.00	0.00	16,326.00	0.00	0.00	16,326.00
51	335/09510/0N/38	N-38 AUDITORIUM BUILDING, EXE ENGI.,NAVSARI	7,67,075.00	0.00	42,000.00	0.00	8,09,075.00	0.00	0.00	8,09,075.00
52	335/09510/0N/100	N-100 CONSTRUCTION OF CONFERENCE ROOM NEAR UNIVERSITY BHAVAN, EXE ENG NAVSARI.	94.00	0.00	0.00	0.00	94.00	0.00	0.00	94.00
53	335/09510/0N/106	N-106 STRENGTHENING OF EXISTING FARM ROAD, EXE ENG NAVSARI	0.00	0.00	0.00	0.00	0.00	3,16,13,360.00	3,20,00,000.00	3,86,640.00
54	335/09510/0N/107	N-107 NAU REVOLVING FUND (COLLEGE FARM) , NAVSARI	0.00	0.00	0.00	0.00	0.00	55,583.00	55,79,900.00	55,24,317.00
55	336/09510/0N/01	N-1 NAU REVOLVING FUND (COLLEGE FARM), NAVSARI	3,39,60,316.31	0.00	73,21,930.00	0.00	4,12,82,246.31	63,25,887.00	-1,70,79,900.00	1,78,76,459.31
56	336/09510/0N/101	N-101 NAU REVOLVING FUND (COLLEGE FARM) , NAVSARI RCC PRECAST COMPUED WALL , RUBBER WALL	2,31,080.00	0.00	0.00	0.00	2,31,080.00	0.00	0.00	2,31,080.00
57	337/09510/0N/23	N-23 PRINCIPAL COLLEGE OF AGRICULTURAL, BHARUCH	5,85,695.00	0.00	5,51,130.00	0.00	11,36,825.00	0.00	0.00	11,36,825.00
58	337/09510/0N/25	N-25 PRINCIPAL COLLEGE OF AGRICULTURAL (NARP),BHARUCH	2,61,862.00	0.00	80,050.00	0.00	3,41,912.00	1,84,059.00	0.00	1,57,853.00
59	337/09510/0N/102	N-102 ELU INCOME FOR COLLEGE & STUDENT, BHARUCH	78,660.00	0.00	1,31,580.00	0.00	2,10,240.00	38,925.00	0.00	1,71,315.00
60	338/09510/0N/99	N-99 ELP, TSP, COLLEGE OF AGRICULTURE, WAGHAL.	4,32,051.00	0.00	4,72,260.00	0.00	9,04,311.00	4,05,106.00	1,42,000.00	6,41,205.00
61	338/09510/0N/103	N-103 ENGINEERING WORKSHOP INCOME. WAGHAL	2,00,727.00	0.00	8,29,350.00	0.00	10,30,077.00	3,53,207.00	0.00	6,76,870.00

NAU REVOLVING FUND ACCOUNT (B.H: 9510) YEAR: 2023-24

(IN RUPEES)

Sr. No.	Budget Head	Name of Scheme & Centre	Opening Balance 01-04-2023	Allotment of Grant	Actual Receipt 2023-24	Receipt Transfer From Grant	Total (4+5+6+7)	Actual Expenditure 2023-24	Re-Appropriation	Closing Balance 31-03-2024 (8-9+10)
1	2	3	4	5	6	7	8	9	10	11
62	338/09510/0N/104	N-104 INCOME FROM MANGO AND VEGETABLE	1,28,953.00	0.00	4,23,911.00	0.00	5,52,864.00	3,55,136.00	0.00	1,97,728.00
63	339/09510/0N/75	N-75 NAU REVOLVING FUND, SURAT	66,289.00	0.00	0.00	0.00	66,289.00	11,99,349.00	12,00,000.00	66,940.00
64	341/09510/0N/40	N-40 NAU REVOLVING FUND, ABM, NAVSARI	93,87,793.00	0.00	0.00	0.00	93,87,793.00	0.00	0.00	93,87,793.00
65	342/09510/0N/41	N-41 NAU REVOLVING FUND, K.V.K., DEDIAPADA	58,321.00	0.00	0.00	0.00	58,321.00	0.00	0.00	58,321.00
66	342/09510/0N/89	N-89 NAU REVOLVING FUND, K.V.K., DEDIAPADA	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00
67	352/09510/0N/63	N-63 NAU REVOLVING FUND COMMERCIAL APPICULTURE ASPEE NAVSARI	22,14,493.00	0.00	7,21,820.00	0.00	29,36,313.00	5,29,481.00	0.00	24,06,832.00
68	352/09510/0N/64	N-64 NAU REVOLVING FUND NATURE AND WILD LIFE PHOTOGRAPHY ASPEE NAVSARI	1,28,915.00	0.00	1,35,000.00	0.00	2,63,915.00	1,50,300.00	0.00	1,13,615.00
69	352/09510/0N/81	N-81 PURCHASE EQUIPMENT FOR NURSERY AT ASPEE COLLEGE	1,43,209.00	0.00	1,83,515.00	0.00	3,26,724.00	22,074.00	0.00	3,04,650.00
70	352/09510/0N/86	N-86 ELP UNIT DEVELOPMENT OF QUALITY PLANTING MATERIAL FORESTRY, ASPEE COLLEGE, NAU NAVSARI	7,19,661.00	0.00	3,01,027.00	0.00	10,20,688.00	1,99,862.00	0.00	8,20,826.00
71	352/09510/0N/88	N-88 NAU REVOLVING FUND (FORESTRY), NAVSARI	6,06,643.00	0.00	2,00,000.00	0.00	8,06,643.00	86,250.00	0.00	7,20,393.00
72	352/09510/0N/94	N-94 NAU REVOLVING HORTICULTURE BAMBOO ASPEE	4,71,871.00	0.00	18,34,110.00	0.00	23,05,981.00	3,51,183.00	0.00	19,54,798.00
TOTAL:-			34,26,63,425.93	0.00	8,11,51,826.13	0.00	42,38,15,252.06	8,32,18,539.72	0.00	34,05,96,712.34

ABSTRACT			
CURRENT CASHBOOK	2024		5,96,712.34
	FDR	March	34,00,00,000.00
TOTAL BALANCE (CURRENT + FDR)			34,05,96,712.34

વાર્ષિક હિસાબો ANNUAL ACCOUNTS

YEAR : 2023-24
વર્ષ : ૨૦૨૩-૨૪

G.P.F. / P.L.A. ACCOUNT
જી.પી.એફ./પી.એલ.એ. એકાઉન્ટ



NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ વિશ્વવિદ્યાલય
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI
LIST OF FUND FIX DEPOSIT DURING THE YEAR: 2023-24 OF GENERAL FUND

(IN RUPEES)											
SR NO	BANK NAME	F D NUMBER	DATE	DEPOSITED		PERIOD DAYS	INTEREST	MATURITY		ENCASH	
				AMOUNT				DATE		AMOUNT	ENCASH DATE
1	2	3	4	5	6	7	8	9	10	11	12
1	STATE BANK OF INDIA	41799589942	31-03-2023	25,00,10,000.00	366	2,02,64,123.00	31-03-2024	27,02,74,123.00	N-542	31-03-2024	7.87
2	STATE BANK OF INDIA	41799591101	31-03-2023	5,00,10,000.00	366	39,89,877.00	31-03-2024	5,39,99,877.00	N-544	31-03-2024	7.75
3	STATE BANK OF INDIA	41799590152	31-03-2023	5,00,10,000.00	366	39,89,877.00	31-03-2024	5,39,99,877.00	N-545	31-03-2024	7.75
4	STATE BANK OF INDIA	41799590436	31-03-2023	5,00,10,000.00	366	39,89,877.00	31-03-2024	5,39,99,877.00	N-546	31-03-2024	7.75
5	STATE BANK OF INDIA	41799590662	31-03-2023	5,00,10,000.00	366	39,89,877.00	31-03-2024	5,39,99,877.00	N-547	31-03-2024	7.75
6	STATE BANK OF INDIA	41799590913	31-03-2023	5,00,10,000.00	366	39,89,877.00	31-03-2024	5,39,99,877.00	N-548	31-03-2024	7.75
7	STATE BANK OF INDIA	41799655204	31-03-2023	10,00,10,000.00	30	4,72,650.00	30-04-2023	10,04,82,650.00	N-019	30-04-2023	5.75
8	STATE BANK OF INDIA	41799668326	31-03-2023	2,00,10,000.00	30	78,121.00	30-04-2023	2,00,88,121.00	N-020	30-04-2023	4.75
9	STATE BANK OF INDIA	41799698690	31-03-2023	2,00,10,000.00	30	3,93,667.00	30-04-2023	2,00,88,121.00	N-176	31-08-2023	4.75
10	STATE BANK OF INDIA	41799656241	31-03-2023	10,00,10,000.00	61	10,86,410.00	31-05-2023	10,10,96,410.00	N-038	31-05-2023	6.50
11	STATE BANK OF INDIA	41799698838	31-03-2023	2,00,10,000.00	61	1,83,928.00	31-05-2023	2,01,93,928.00	N-039	31-05-2023	5.50
12	STATE BANK OF INDIA	41799698952	31-03-2023	2,00,10,000.00	61	1,83,928.00	31-05-2023	2,01,93,928.00	N-040	31-05-2023	5.50
13	STATE BANK OF INDIA	41799658919	31-03-2023	10,00,10,000.00	91	16,25,163.00	30-06-2023	10,16,35,163.00	N-090	30-06-2023	6.50
14	STATE BANK OF INDIA	41799703338	31-03-2023	2,00,10,000.00	91	2,75,138.00	30-06-2023	2,02,85,138.00	N-091	30-06-2023	5.50
15	STATE BANK OF INDIA	41799703463	31-03-2023	2,00,10,000.00	91	2,75,138.00	30-06-2023	2,02,85,138.00	N-092	30-06-2023	5.50

(IN RUPEES)

SR NO	BANK NAME	F D NUMBER	DATE	DEPOSITED AMOUNT	PERIOD DAYS	INTEREST	MATURITY DATE	ENCASH AMOUNT	VOUCHER NO	ENCASH DATE	ACCUTUAL INTEREST RATE
1	2	3	4	5	6	7	8	9	10	11	12
16	STATE BANK OF INDIA	41799659672	31-03-2023	10,00,10,000.00	122	21,66,883.00	31-07-2023	10,21,76,883.00	N-131	31-07-2023	6.50
17	STATE BANK OF INDIA	41799703677	31-03-2023	2,00,10,000.00	122	3,66,850.00	31-07-2023	2,03,76,850.00	N-132	31-07-2023	5.50
18	STATE BANK OF INDIA	41799703928	31-03-2023	2,00,10,000.00	122	3,66,850.00	31-07-2023	2,03,76,850.00	N-133	31-07-2023	5.50
19	STATE BANK OF INDIA	41799704296	31-03-2023	2,00,10,000.00	153	4,58,563.00	31-08-2023	2,04,68,563.00	N-177	31-08-2023	5.50
20	STATE BANK OF INDIA	41810484778	05-04-2023	50,00,000.00	12	42,074.00	17-04-2023	50,04,932.00	N-114	19-07-2023	3.00
21	STATE BANK OF INDIA	41810484950	05-04-2023	50,00,000.00	12	42,074.00	17-04-2023	50,04,932.00	N-115	19-07-2023	3.00
22	STATE BANK OF INDIA	41810485137	05-04-2023	50,00,000.00	19	41,924.00	24-04-2023	50,07,808.00	N-116	19-07-2023	3.00
23	STATE BANK OF INDIA	41810598515	05-04-2023	4,75,00,000.00	148	10,56,929.00	31-08-2023	4,85,56,929.00	N-178	31-08-2023	5.50
24	STATE BANK OF INDIA	41834101697	13-04-2023	7,25,20,000.00	140	18,03,728.00	31-08-2023	7,43,23,728.00	N-179	31-08-2023	6.50
25	STATE BANK OF INDIA	41834103399	13-04-2023	10,00,10,000.00	170	30,11,374.00	30-09-2023	10,30,21,374.00	N-231	30-09-2023	6.50
26	STATE BANK OF INDIA	41834010607	13-04-2023	2,00,10,000.00	170	5,09,821.00	30-09-2023	2,05,19,821.00	N-232	30-09-2023	5.50
27	STATE BANK OF INDIA	41834010867	13-04-2023	2,00,10,000.00	170	5,09,821.00	30-09-2023	2,05,19,821.00	N-233	30-09-2023	5.50
28	STATE BANK OF INDIA	41834103571	13-04-2023	10,00,10,000.00	201	38,88,407.00	31-10-2023	10,38,98,407.00	N-263	31-10-2023	7.00
29	STATE BANK OF INDIA	41834012548	13-04-2023	1,12,00,000.00	201	3,25,693.00	31-10-2023	1,15,25,693.00	N-265	31-10-2023	5.25
30	STATE BANK OF INDIA	41842187723	17-04-2023	50,00,000.00	35	35,147.00	22-05-2023	50,14,384.00	N-117	19-07-2023	3.00
31	STATE BANK OF INDIA	41842187393	17-04-2023	50,00,000.00	23	60,030.00	10-05-2023	50,09,452.00	N-198	13-09-2023	3.00

(IN RUPEES)

SR NO	BANK NAME	F D NUMBER	DATE	DEPOSITED AMOUNT	PERIOD DAYS	INTEREST	MATURITY DATE	ENCASH AMOUNT CREDITED	VOUCHER NO	ENCASH DATE	ACCUTUAL INTEREST RATE
1	2	3	4	5	6	7	8	9	10	11	12
32	STATE BANK OF INDIA	41851165505	20-04-2023	2,88,20,000.00	194	9,24,772.00	31-10-2023	2,97,44,772.00	N-264	31-10-2023	6.00
33	STATE BANK OF INDIA	418511280471	20-04-2023	6,78,80,000.00	204	26,79,620.00	10-11-2023	7,05,59,620.00	N-308	30-11-2023	7.00
34	STATE BANK OF INDIA	41862280037	25-04-2023	4,96,00,000.00	199	17,38,832.00	10-11-2023	5,12,33,558.00	N-309	30-11-2023	6.00
35	STATE BANK OF INDIA	41904311595	09-05-2023	70,00,000.00	185	1,93,864.00	10-11-2023	71,85,989.00	N-310	30-11-2023	5.25
36	STATE BANK OF INDIA	41924240438	17-05-2023	1,55,50,000.00	177	3,54,984.00	10-11-2023	1,58,87,573.00	N-311	30-11-2023	4.50
37	STATE BANK OF INDIA	41978773597	06-06-2023	1,18,00,000.00	207	3,80,231.00	30-12-2023	1,21,53,593.00	N-375	31-01-2024	5.25
38	STATE BANK OF INDIA	42033519957	27-06-2023	12,82,30,000.00	186	45,70,521.00	30-12-2023	13,28,00,521.00	N-346	30-12-2023	6.95
39	STATE BANK OF INDIA	42033520713	27-06-2023	10,00,10,000.00	218	43,17,730.00	31-01-2024	10,43,27,730.00	N-376	31-01-2024	7.15
40	STATE BANK OF INDIA	42033197246	27-06-2023	2,00,10,000.00	218	7,53,898.00	31-01-2024	2,07,63,898.00	N-377	31-01-2024	6.25
41	STATE BANK OF INDIA	42033197847	27-06-2023	2,00,10,000.00	218	7,53,898.00	31-01-2024	2,07,63,898.00	N-378	31-01-2024	6.25
42	STATE BANK OF INDIA	42033198171	27-06-2023	2,00,10,000.00	247	8,56,392.00	29-02-2024	2,08,66,392.00	N-424	29-02-2024	6.25
43	STATE BANK OF INDIA	42033198625	27-06-2023	2,00,10,000.00	247	8,56,392.00	29-02-2024	2,08,66,392.00	N-425	29-02-2024	6.25
44	STATE BANK OF INDIA	42033529444	27-06-2023	14,00,00,000.00	10	15,16,776.00	07-07-2023	14,02,20,548.00	N-275	06-11-2023	5.75
45	STATE BANK OF INDIA	42033213204	27-06-2023	2,00,10,000.00	10	1,30,540.00	07-07-2023	2,00,36,040.00	N-156	18-08-2023	4.75
46	STATE BANK OF INDIA	42167081852	10-08-2023	75,00,000.00	7	21,601.00	17-08-2023	75,04,315.00	N-205	15-09-2023	3.00
47	STATE BANK OF INDIA	42334976151	07-10-2023	75,00,000.00	9	22,216.00	16-10-2023	75,05,548.00	N-292	18-11-2023	3.00

(IN RUPEES)

SR NO	BANK NAME	F D NUMBER	DATE	DEPOSITED AMOUNT	PERIOD DAYS	INTEREST	MATURITY DATE	ENCASH AMOUNT	VOUCHER NO	ENCASH DATE	ACCUTUAL INTEREST RATE	
											9	12
1	2	3	4	5	6	7	8	9	10	11	12	
48	STATE BANK OF INDIA	42334976809	07-10-2023	75,00,000.00	14	25,920.00	21-10-2023	75,08,630.00	N-293	18-11-2023	3.00	
49	STATE BANK OF INDIA	42334977495	07-10-2023	1,00,00,000.00	20	23,024.00	27-10-2023	1,00,16,438.00	N-279	08-11-2023	3.00	
50	STATE BANK OF INDIA	42362446382	17-10-2023	8,72,00,000.00	135	17,56,343.00	29-02-2024	8,89,56,343.00	N-426	29-02-2024	5.50	
51	STATE BANK OF INDIA	42375712511	21-10-2023	25,00,10,000.00	162	66,61,225.00	31-03-2024	25,66,71,255.00	N-549	31-03-2024	6.00	
52	STATE BANK OF INDIA	42375269779	21-10-2023	6,72,90,000.00	162	16,43,458.00	31-03-2024	6,89,33,458.00	N-550	31-03-2024	5.50	
53	STATE BANK OF INDIA	42419511930	07-11-2023	1,28,10,000.00	114	1,78,857.00	29-02-2024	1,29,88,857.00	N-429	01-03-2024	4.50	
54	STATE BANK OF INDIA	42420611590	07-11-2023	12,71,90,000.00	145	27,91,791.00	31-03-2024	12,99,81,791.00	N-551	31-03-2024	5.50	
55	STATE BANK OF INDIA	42430753032	10-11-2023	5,04,00,000.00	142	10,83,485.00	31-03-2024	5,14,83,485.00	N-552	31-03-2024	5.50	
56	STATE BANK OF INDIA	42487764684	02-12-2023	65,00,000.00	14	23,713.00	16-12-2023	65,07,479.00	N-364	17-01-2024	3.00	
57	STATE BANK OF INDIA	42487764243	02-12-2023	65,00,000.00	14	70,769.00	16-12-2023	65,07,479.00	N-526	30-03-2024	3.00	
58	STATE BANK OF INDIA	42540055225	20-12-2023	50,00,000.00	10	47,462.00	30-12-2023	50,04,110.00	N-527	30-03-2024	3.00	
59	STATE BANK OF INDIA	42540056716	20-12-2023	50,00,000.00	10	8,908.00	30-12-2023	50,04,110.00	N-360	12-01-2024	3.00	
60	STATE BANK OF INDIA	42576733406	02-01-2024	50,00,000.00	10	4,795.00	12-01-2024	50,04,795.00	N-361	12-01-2024	3.50	
61	STATE BANK OF INDIA	42682501101	07-02-2024	1,00,00,000.00	16	46,098.00	23-02-2024	1,00,15,342.00	N-528	30-03-2024	3.50	
62	STATE BANK OF INDIA	42702657478	14-02-2024	96,97,000.00	15	41,904.00	29-02-2024	97,10,948.00	N-529	30-03-2024	3.50	
63	STATE BANK OF INDIA	42702659135	14-02-2024	1,00,00,000.00	26	24,932.00	11-03-2024	1,00,24,932.00	N-457	15-03-2023	3.50	

(IN RUPEES)											
SR NO	BANK NAME	F D NUMBER	DATE	DEPOSITED AMOUNT	PERIOD DAYS	INTEREST	MATURITY DATE	ENCASH AMOUNT CREDITED	VOUCHER NO	ENCASH DATE	ACCUTUAL INTEREST RATE
1	2	3	4	5	6	7	8	9	10	11	12
64	STATE BANK OF INDIA	42702660139	14-02-2024	1,00,00,000.00	33	39,889.00	18-03-2024	1,00,31,644.00	N-530	30-03-2024	3.50
65	STATE BANK OF INDIA	42702661144	14-02-2024	1,00,00,000.00	41	39,315.00	26-03-2024	1,00,39,315.00	N-531	30-03-2024	3.50
66	STATE BANK OF INDIA	42702756525	14-02-2024	3,00,00,000.00	45	1,84,932.00	30-03-2024	3,01,84,932.00	N-532	30-03-2024	5.00
67	STATE BANK OF INDIA	42711732015	17-02-2024	2,00,10,000.00	12	98,841.00	29-02-2024	2,00,42,893.00	N-533	30-03-2024	5.00
68	STATE BANK OF INDIA	42711732865	17-02-2024	2,00,10,000.00	23	63,045.00	11-03-2024	2,00,73,045.00	N-461	16-03-2024	5.00
69	STATE BANK OF INDIA	42711733494	17-02-2024	2,00,10,000.00	30	1,08,656.00	18-03-2024	2,00,92,233.00	N-534	30-03-2024	5.00
70	STATE BANK OF INDIA	42711734294	17-02-2024	2,00,10,000.00	38	1,04,162.00	26-03-2024	2,01,14,162.00	N-535	30-03-2024	5.00
71	STATE BANK OF INDIA	42711753386	17-02-2024	12,00,00,000.00	42	6,90,411.00	30-03-2024	12,06,90,411.00	N-536	30-03-2024	5.00
72	STATE BANK OF INDIA	42711754765	17-02-2024	18,43,45,000.00	43	10,85,868.00	31-03-2024	18,54,30,868.00	N-553	31-03-2024	5.00
73	STATE BANK OF INDIA	42762049403	04-03-2024	3,50,00,000.00	27	1,29,452.00	31-03-2024	3,51,29,452.00	N-554	31-03-2024	5.00
74	STATE BANK OF INDIA	42774060159	07-03-2024	50,00,000.00	24	11,507.00	31-03-2024	50,11,507.00	N-555	31-03-2024	3.50
TOTAL FIX DEPOSIT INTEREST RECEIVED :-						9,65,34,848.00					
OTHER INTEREST											
1	INCOME TAX DEPARTMENT		TDS IN INTEREST REFUND F.Y.2022-23			3,20,610.00					
3	BANK OF BARODA		INTEREST OF SAVING			963.00					
4	BANK OF BARODA		INTEREST OF SAVING			14.00					
5	BANK OF BARODA		INTEREST OF SAVING			9.00					
(133)											

(IN RUPEES)											
SR NO	BANK NAME	F D NUMBER	DATE	DEPOSITED AMOUNT	PERIOD DAYS	INTEREST	MATURITY DATE	ENCASH AMOUNT CREDITED	VOUCHER NO	ENCASH DATE	ACCUTUAL INTEREST RATE
1	2	3	4	5	6	7	8	9	10	11	12
6	BANK OF BARODA		INTEREST OF SAVING			14.00			N-366	17-01-2024	
7	BANK OF BARODA		INTEREST OF SAVING			14.00			N-573	31-03-2024	
						TOTAL AMOUNT OF INTEREST RECEIVED :- 9,68,56,472.00					
PENDING FIX DEPOSITS AS ON 31-03-2024 OF GENERAL FUND											
1	STATE BANK OF INDIA	42842209605	31-03-2024	25,00,10,000.00	365	2,02,37,618.00	31-03-2025	27,02,47,618.00			7.86
2	STATE BANK OF INDIA	42842209297	31-03-2024	25,00,10,000.00	365	2,02,37,618.00	31-03-2025	27,02,47,618.00			7.86
3	STATE BANK OF INDIA	42842221533	31-03-2024	25,00,10,000.00	90	46,29,637.00	29-06-2024	25,46,39,637.00			7.51
4	STATE BANK OF INDIA	42842211445	31-03-2024	25,00,10,000.00	179	91,60,680.00	26-09-2024	25,91,70,680.00			7.51
5	STATE BANK OF INDIA	42842293246	31-03-2024	1,00,00,000.00	15	14,384.00	15-04-2024	1,00,14,384.00			3.50
6	STATE BANK OF INDIA	42842293542	31-03-2024	1,00,00,000.00	45	43,151.00	15-05-2024	1,00,43,151.00			3.50
7	STATE BANK OF INDIA	42842293701	31-03-2024	1,00,00,000.00	76	98,904.00	15-06-2024	1,00,98,904.00			4.75
8	STATE BANK OF INDIA	42842293972	31-03-2024	1,00,00,000.00	106	1,38,271.00	15-07-2024	1,01,38,271.00			4.75
9	STATE BANK OF INDIA	42842292968	31-03-2024	14,00,00,000.00	122	26,83,333.00	31-07-2024	14,26,83,333.00			5.75
10	STATE BANK OF INDIA	42842294182	31-03-2024	7,00,00,000.00	153	16,77,083.00	31-08-2024	7,16,77,083.00			5.75
11	STATE BANK OF INDIA	42842634006	31-03-2024	5,00,00,000.00	7	47,945.00	07-04-2024	5,00,47,945.00			5.00
						TOTAL DEPOSITS PENDING		1,30,00,40,000.00			

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS OF SUGARCANE TISSUE CULTURE, B.H: 18011-5 YEAR: 2023-24

STATEMENT - I

RECEIPT		EXPENDITURE		(IN RUPEES)
[A]	OPENING BALANCE AS ON 01/04/2023	65,41,325.95	[A] EXPENDITURE	15,18,612.00
	(1) CASH AMOUNT	8,50,575.95	(1) EXPENDITURE	15,18,612.00
	(2) FIX DEPOSIT AMOUNT	56,90,750.00	(2)	0.00
	SUB TOTAL	65,41,325.95	SUB TOTAL	15,18,612.00
[B]	INTEREST RECEIVED	3,49,357.00	[B] EXPENDITURE	0.00
	FIX DEPOSIT INTEREST	3,40,635.00	(1) BANK CHARGES	0.00
	SAVINGS A/C INTEREST	8,722.00	(2) OTHER CHARGES	0.00
	SUB TOTAL	3,49,357.00	SUB TOTAL	0.00
[C]	OTHER RECEIPT	8,32,795.00	[C] CLOSING BALANCE AS ON 31/03/2024	62,04,865.95
	OTHER INCOME	8,000.00	(1) CASH AMOUNT	5,14,115.95
	FARM INCOME	8,24,795.00	(2) FIX DEPOSIT AMOUNT	56,90,750.00
	SUB TOTAL	8,32,795.00	SUB TOTAL	62,04,865.95
GRAND TOTAL (A+B+C)		77,23,477.95	GRAND TOTAL (A+B+C)	77,23,477.95

NAVSARI AGRICULTURAL UNIVERSITY

CONSOLIDATED STATEMENT OF THE EMPLOYEES GENERAL PROVIDENT FUND (GPF) ACCOUNTS YEAR: **2023-24**

RECEIPTS		EXPENDITURE		(IN RUPEES)
[A]	OPENING BALANCE AS ON 01/04/2023	37,76,65,012.38	[A] EXPENDITURE	236.00
	(1) CASH AMOUNT (P.L.A.PASS BOOK)	37,72,11,699.00	(1) BANK CHARGES	236.00
	(2) SBI INTEREST ACT.	3,313.38	(2)	0.00
	(3) FD	4,50,000.00		
	SUB TOTAL	37,76,65,012.38	SUB TOTAL	236.00
[B]	OTHER RECEIPT	9,03,42,790.00	[B] EXPENDITURE	10,29,26,547.00
	(1) CONSOLIDATED CONTRIBUTION AND REQUIPMENT OF ADVANCE FROM EMPLOYEES DURING THE YEAR	9,03,42,790.00	(1) WITHDRAWALS FOR SP.ADVANCE AND PART FINAL/FINAL PAYMENT DURING THE YEAR	10,29,26,547.00
	SUB TOTAL	9,03,42,790.00	SUB TOTAL	10,29,26,547.00
[C]	INTEREST RECEIVED	62,100.00	[C] CLOSING BALANCE AS ON 31/03/2024	36,51,43,119.38
	(1) INTEREST EARNED PLA A/C DURING THE YEAR	0.00	(1) CASH AMOUNT (P.L.A.PASS BOOK)	36,46,27,942.00
	(2) INTEREST EARNED SBI A/C	30,711.00	(2) SBI INTEREST ACT.	5,177.38
	(3) FD INTEREST	31,389.00	(3) FD	5,10,000.00
	SUB TOTAL	62,100.00	(4) CLOSING BALANCE AS ON 31/03/2023 SBI	
	SUB TOTAL	62,100.00	SUB TOTAL	36,51,43,119.38
	GRAND TOTAL (A+B+C)	46,80,69,902.38	GRAND TOTAL (A+B+C)	46,80,69,902.38

NAVSARI AGRICULTURAL UNIVERSITY

CONSOLIDATED STATEMENT OF THE EMPLOYEES NATIONAL PENSION SCHEME (NPS) ACCOUNTS YEAR: 2023-24

RECEIPTS		EXPENDITURE		(IN RUPEES)
[A] OPENING BALANCE AS ON 01/04/2023		[A] EXPENDITURE		
(1) BANK BALANCE	68,832.00	(1)	0.00	
(2) FIX DEPOSIT	9,90,000.00	(2)	0.00	
SUB TOTAL	10,58,832.00		SUB TOTAL	0.00
	10,58,832.00			0.00
[B] F.D.R. INTEREST		[B] OTHER		
STATE BANK FOUNDATION FUND	62,150.00	NPS CONTRIBUTION	6,95,66,125.00	
SUB TOTAL	62,150.00	SUB TOTAL	6,95,66,125.00	6,95,66,125.00
[C] SAVING A/C INTREST				
STATE BANK FOUNDATION FUND	40,961.00			
	40,961.00			
[D] RECEIVED FUND FORM OTHER		[C] CLOSING BALANCE AS ON 31/03/2024		
OTHER RECEIPT (NPS CONTRIBUTION)	6,96,15,246.00	(1) BANK BALANCE	1,21,064.00	
		(2) FIX DEPOSIT AMOUNT	10,90,000.00	
SUB TOTAL	6,96,15,246.00	SUB TOTAL	12,11,064.00	12,11,064.00
	6,96,15,246.00			
GRAND TOTAL (A+B+C+D)	7,07,77,189.00	GRAND TOTAL (A+B+C)		7,07,77,189.00



નવસારી કૃષિ વિશ્વવિદ્યાલય

દાંડી રોડ, એરુ ચાર રસ્તા, નવસારી (ગુજરાત) - ૩૯૬૪૫૦

NAVSARI AGRICULTURAL UNIVERSITY

**DANDI ROAD, ERU CHAR RASTA,
NAVSARI (Guj.) - 396450**

Contact: (O): 9409105848 (M): 9825043758
Email: comptroller@nau.in