**Project Proposal for New Project under RKVY for the year 2023-24**

| **Sr.**  **No.** | **Description** | **Particulars/ Remarks** |
| --- | --- | --- |
| **1** | **2** | **3** |
| 1 | a. Project Proposed by |  |
| b. Name of concern HOD (Government Department) |  |
| 2 | Name of the new project |  |
| 3 | Nature of the project | eg. Infrastructure, PPPIAD, Flexi |
| 4 | Context/ Background of the project |  |
| 5 | a. Problems to be addressed by this project |  |
| b. Mention baseline data/ survey/ reports etc. pertaining to area of the projects |  |
| 6 | a. Aims of the project |  |
| b. Objectives of the project |  |
| C. Outputs/ Deliverables expected for each development objective |  |
| 7 | a. Strategy of the Project |  |
| b. Reasons for selecting the proposed strategy |  |
| c. Basis for prioritization of locations should be indicated |  |
| d. Provide a description of the ongoing initiatives, and the manner in which duplication can be avoided and synergy created with the proposed project |  |
| 8 | a. Target beneficiaries for the projects |  |
| b. Stakeholder analysis including consultation with stakeholders at the time of scheme/ project formulation | NA |
| c. Impact of the project on weaker sections of society, positive or negative, should be assessed and remedial steps suggested in case of any adverse impact |  |
| 9 | Area of the project: |  |
| 10 | Benefit of proposed new technology in the new project |  |
| 11 | a. Project Management – |  |
| b. Responsibilities of different agencies for project management |  |
| c. The organization structure at various levels |  |
| d. Human resource requirements |  |
| e. Monitoring arrangements |  |
| f. In case of projects proposed to be taken up under PPP mode, guidelines clearly defining the role of the partners, their financial liabilities and sharing of profit/ revenue, generated, management responsibilities, etc., to have to be worked out and to be mentioned here. |  |
| 12 | a. Finance |  |
| b. Cost estimates, means of financing and phasing of expenditure. Cost of the projects – Investment to be made by entrepreneur in the project. The amount of subsidy under the project, if any. Requirement of fund under RKVY for the year |  |
| c. Budget for the scheme/ project |  |
| d. Source of funding |  |
| e. Options for cost sharing and cost recovery (user charges) should be explored |  |
| f. Issues relating to project sustainability, including stakeholder commitment, operation – maintenance of assets after project completion and other related issues should also be addressed |  |
| 13 | Physical and financial target (Component wise) |  |
|  |
| 14 | a. Time Frame: Work plan for implementation of project |  |
| 14 | b. Project Evaluation Review Technique (PERT)/ Critical Path Method (CPM) for implementation of Project |  |
| 15 | a. Risk analysis of the project |  |
| b. Legal/ Contractual risks |  |
| c. Environmental risks |  |
| d. Revenue risks |  |
| e. Project management risks |  |
| f. Regulatory risks |  |
| 16 | a. Outcomes |  |
| b. Deliverables/ outcomes should also be specified in measurable terms |
| c. Impact assessment |
| 17 | Cost Benefit Analysis: Benefit/ Impact of the project for infrastructure or where ever applicable |  |
| 18 | Whether the project has been included in DAPs/SAPs? Yes/ No. Please mention the name of district and Page No. |  |
| 19 | Whether the project has been approved in DLPC? Yes/ No. If Yes, Please send the copy of DLPC approved letter |  |
| 20 | a. Evaluation |  |
| b. Whether concurrent evaluation is part of the project? Mention the details |  |
| c. Whether post project evaluation is part of the project? Mentioned the details. |  |

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| --- | --- |
|  | **Signature of Project proposed**  **(If project proposed by other than government HOD** |

Certified that, I have satisfied myself that the proposed project is as pr RKVY guideline and not violating any norm of state or central scheme/projects and also certified that;

Proposal no 1 to 20 points is dully filled

|  |  |
| --- | --- |
| **Palace:** |  |
| **Date:** | **Signature of HOD** |

**Rastriya khishi vikas yojana (RKVY)**

**CHECK-LIST FOR NEW PROJECT**

To be filled in by the concerned Head of the Department

| **Sr.**  **No.** | **Description** | **Particulars/ Remarks** |
| --- | --- | --- |
| 1 | Head of the Department | Director of Horticulture |
| 2 | Name of the project |  |
| 2.a | Name of Implementing Agency:  Name of Nodal officer & Designation:  officer's contact Number: |  |
| 3.a | Project duration |  |
| 3.b | Nature of the Project |  |
| 3.c | Project is put up under |  |
| 4 | project proposed by |  |
| 5 | Area of the project |  |
| 5.a | If only one district, taluka to be covered under project |  |
| 5.b | If more than one district, specify the districts name |  |
| 6 | Total cost of the project (including RKVY share, agency share beneficiary contribution etc.). If project duration is more than one year, cost of project should be mentioned year wise |  |
| 7 | RKVY share/ Assistance required under RKVY |  |
| 8 | What are the major components of the project? (proposed under RKVY only) |  |
| 9 | whether similar type of the project/component/scheme already under implementation in any of state/ central scheme other than RKVY? |  |
| 9.a | If Yes, reason for submission the proposal under RKVY for similar components? |  |
| 10 | Whether proposal assistance rate is equal to or more or less than the prevailing rates of assistance of GOG/GOI Scheme? |  |
| 11 | Type of project |  |
| 12 | Category wise outlay |  |
| 13 | Whether this project proposal was earlier submission in state plan? If YES, mention the status? |  |
| 14 | Whether the proposal contain the administrative charges including Staff and office expenditure |  |
| 15 | Any specific positive/Negative Remarks need to be highlighted. |  |
| 16 | Whether the project cost is dully calculated and as per the prevailing norm and rate |  |
| 17 | Quantifiable output of the project |  |
| 18 | Specify the contribution of Implementing agency/ beneficiaries/ convergence with other scheme etc. |  |
| 19 | Overall comments of the HOD |  |
| 20 | Overall comments of the screening committee |  |

Certified that, I have satisfied myself that the proposed project is as pr RKVY guideline and not violating any norm of state or central scheme/projects. I have also been certified that there is no duplication or Overlapping of component with any existing Scheme and available facilities are under proper utilization.

|  |  |
| --- | --- |
|  | **HOD Signature** |