

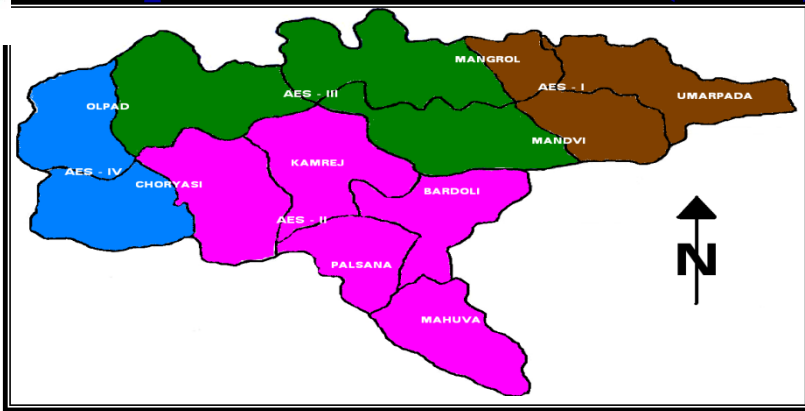


Annual Action Plan 2026



PRESENTED BY
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Sr. No.	Farming systems / enterprises
1	Crop production
2	Crop production and Horticulture
3	Crop production and Livestock
4	Crop production, Horticulture and Livestock

Description of Agro-climatic Zone & major agro ecological situations (based on soil and topography)

Taluka (AES)	Soil texture	Rainfall (mm)	Crops	Features
(AES-1) Mandvi (30%), Mangrol(40%), Umrpada	Hilly and highly undulating fine texture, highly erosive	< 1100	Paddy, Maize, Cotton, Sorghum, Pulses	Highly erosive, Shallow to medium in depth, Poor permeability Low to medium N & P content
(AES-2) Bardoli, Choryasi (75%), Kamrej, Palasana, Surat and Mahuva	Leveled, deep, fine textured	> 1450	Sugarcane, Paddy, Sorghum, Pulses, Orchards	Poor drainage, Water logging Very poor permeability Poor soil physical condition Low to medium in N & P content
(AES-3) Mandvi (70%), Mangrol (60%), Olpad (70%)	Deep to medium black	1000 – 1250	Sorghum, Pulses, Paddy, Cotton, Oil Seeds	Moderate to severe erosive Poor soil fertility Poor irrigation facility
(AES-4) Choryasi (25%), Olpad (30%)	Coastal plain, deep, fine texture, salt affected	900-1000	Paddy - Cotton, Sorghum, Pulses, Wheat	High salt accumulation Poor soil physical condition High water table Water logging condition

Regular Office Expenses Except Mandatory Activities

Sr. No.	Regular Office Expense Details	Amount(Rs.)
1.	Telephone Bill	12,600
2.	Light Bill	2,25,000
3.	Vehicle Insurance	20,000
4.	Milkat Vera	1,70,000
5.	Muster (2 Driver, 2 Peon, 1 Swiper)	7,80,000
6.	Diesel	2,50,000
7.	T. A. Bill	75,000
	Total Amount	15,32,000

New initiatives / highlights of action plan

Action plan for the District

- Preparation of 2 IFS Models for Olpad and Mandvi Blocks.
- Single eye bud technique for reducing cost of cultivation and increasing yield of Sugarcane
- Biochar Promotion.
- 2 FPO formation.
- Promotion of Natural Farming in the district.

Action plan specially for Peri urban Area

- Trainings on Terrace/ Kitchen gardening in city area.
- Mango Festival during Season.
- Developing interest of Agriculture to School Children of 15 schools.
- Mushroom Cultivation Training.
- Supporting for Marketing Facilities to farmers producing Natural Farming Products.

Total 2 ICAR technologies, 10 SAU technologies & 27 NAU technologies will be given to farmers of the district.

Summary of Action Plan 2026

S. No	Activity	No. of Programmes	No. of Participants
1	On Farm Trials	6	40
2	Frontline Demonstration	32 (122 ha)	700
3	Cluster Front Line Demonstrations (O & P)	0	0
4	Training Programmes		
4.1	Farmers / Farm Women	72	2020
4.2	Rural Youth	5	100
4.3	Extension Functionaries	5	150
4.4	Sponsored	12	345
	Total Trainings	94	2615
5	Extension Activities (Major)	26(1031)	15345
	Total	158	18700

District level Need assessment and planning of Activities for 2026

Major crops & enterprises	Major problem identified	Identified Thrust Areas
Major Crops Paddy, Sugarcane, Cotton, Vegetables, Mango, Banana Major Enterprises 1. Crop production 2. Crop production and Horticulture 3. Crop production and Livestock 4. Crop production, Horticulture and Livestock	1. Low productivity of major crops 2. Lacking in production technology of fruits and vegetables and their post harvest management 3. No natural resource & salinity management 4. Location specific farming system 5. No Eco-friendly crop production 6. No Knowledge of IPDM & INM. 7. Low milk production 8. Require skill oriented training 9. Unavailability of small scale farm mechanization in tribal area	1. Increase productivity of major crops e.g. Paddy, Cotton, Sorghum, sugarcane, pulses 2. Dissemination of production technology of fruits and vegetables and their post harvest management as well promotion of precision farming. 3. Management of natural resource, including salinity management 4. Popularizing of location specific farming system 5. Popularize eco-friendly crop production with special reference to IPDM & INM. 6. Increasing milk production by dissemination of latest technologies. 7. Imparting skill oriented training to the tribal women for sustaining their livelihood. 8. Promotion of small scale farm mechanization in tribal area 9. Value addition in Fruits, Vegetables & pulses

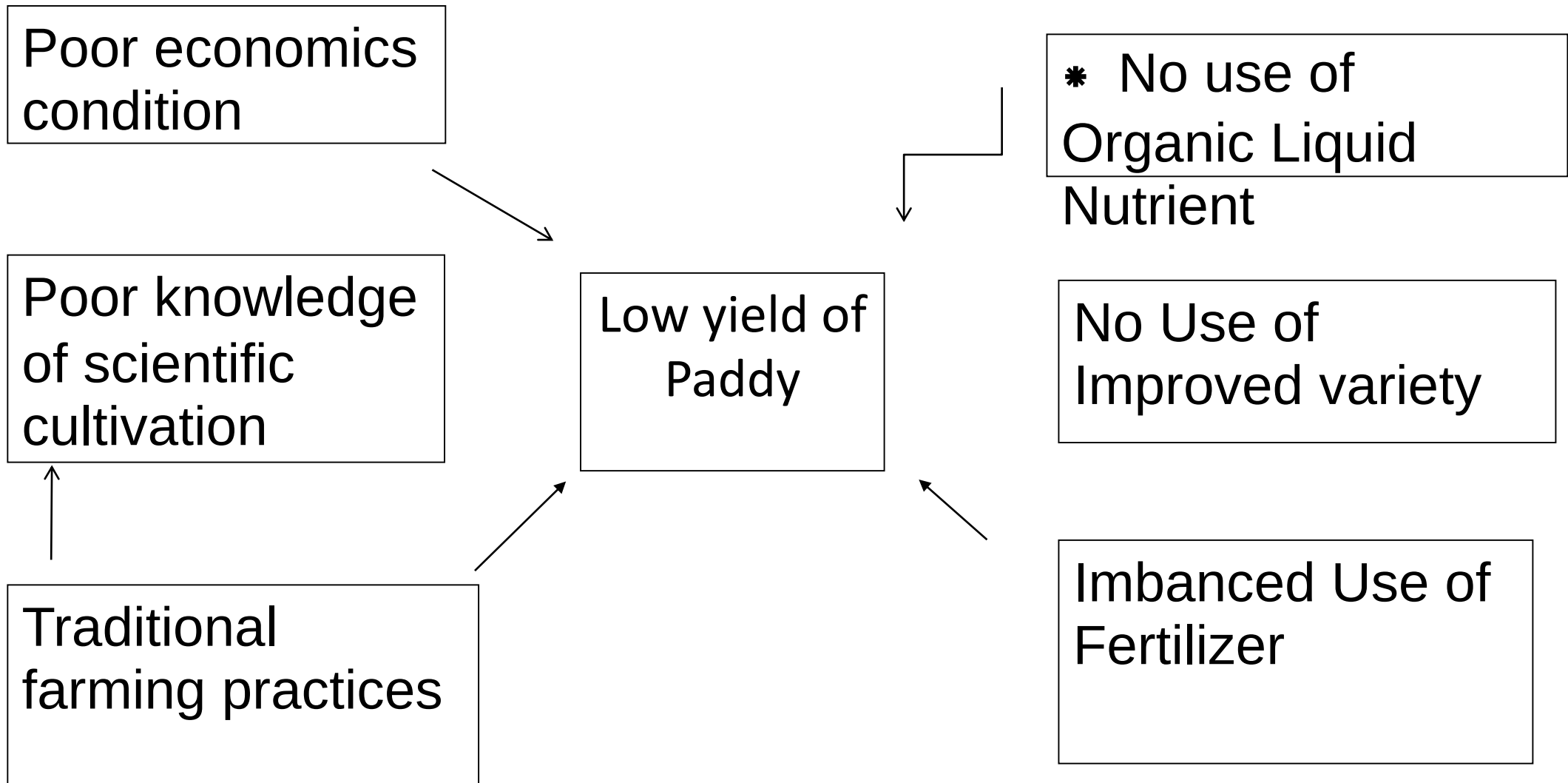
Action Plan 2026

Name	Designation & Discipline	OFT	FLD-Area (ben.)	Farmer Training	In-service training
Prof. S. J. Trivedi	Scientist (Crop Production)	2	60 (145)	21	02
Prof. B. B. Panchal	Scientist (Horticulture)	2	13 (190)	20	01
Dr. R. K. Patel	Scientist (Crop Protection)	2	49 (85)	16	01
Prof. G. J. Bhimani	Scientist (Home Science)	0	0 (280)	15	01
Total		6	122	72	05

On Farm Trials

OFT 1 Crop Production**Ongoing**

Crop/Enterprise	Paddy
Title of on-farm trial	Assessment of foliar spray of Novel Organic Liquid Nutrients on yield of Paddy
Problem diagnosed	Farmers are not aware about use of Novel Organic Liquid Fertilizers in Paddy crop
Farming situation	Irrigated
Production system and thematic area	Paddy-Sugarcane INM
Farmers' practices	T1: No use of Novel Organic Liquid Nutrient(Farmers practices)
Details of technologies selected for assessment Treatments	T2:1.0% (100 ml/10 liters) Novel OLN spray at 15, 45 and 60 days after transplanting
Source of technology	NAU, Navsari
No. of farmers	5
Area of each trial	0.1 ha
No of trial	10
Critical input	Novel OLN
Performance indicators Observation to be recorded	Yield & B:C ratio
Cost of input	200 Rs / trial
Total cost	2000 Rs



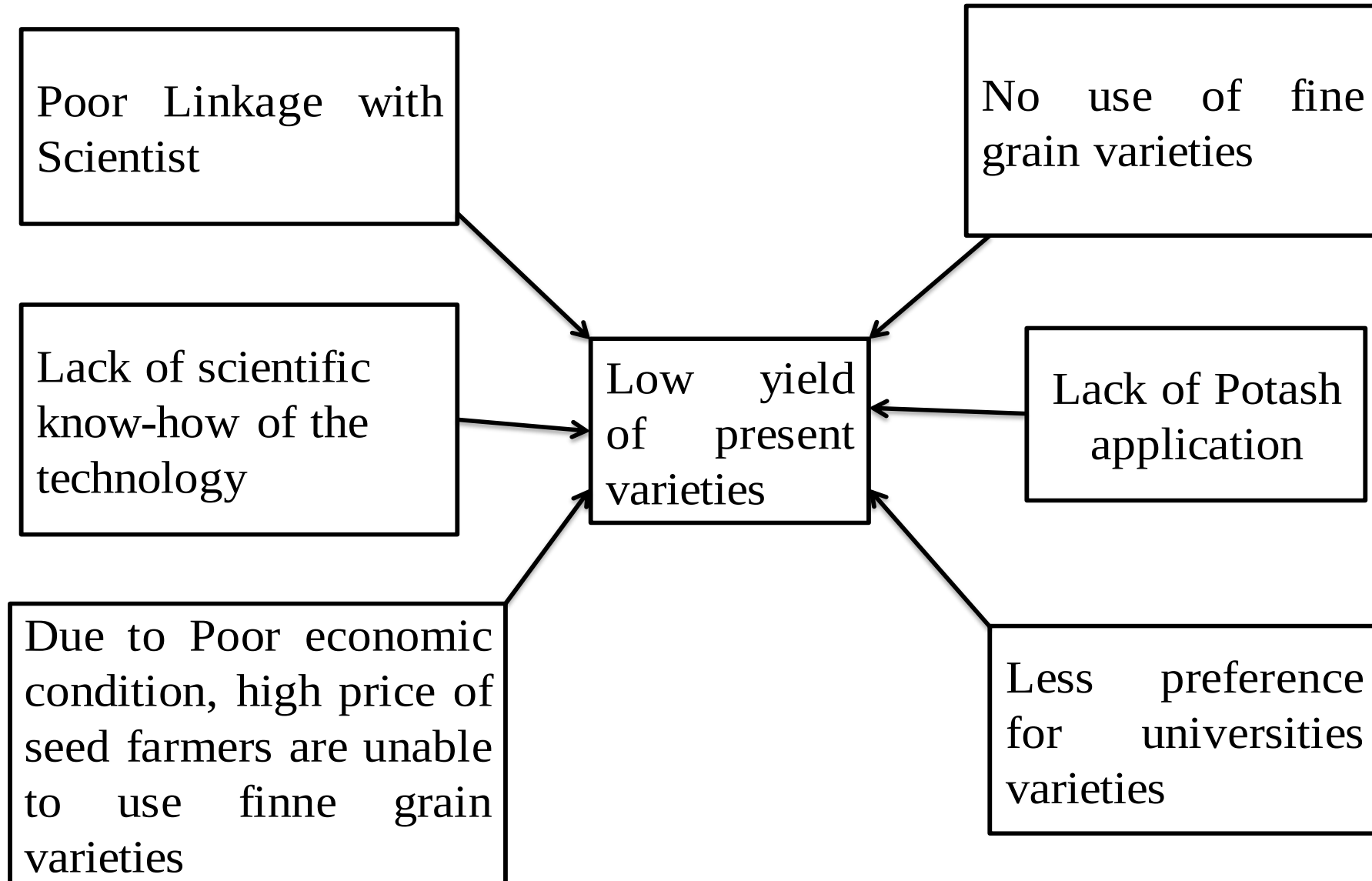
Socio Economic

*** Intervening point**

Bio Physical

OFT 2 Crop Production	New
Crop/Enterprise	Paddy
Title of on-farm trial	Assessment of Paddy varieties(fine grain) in tribal areas of Surat district
Problem diagnosed	Farmers of tribal areas of Surat districts growing paddy (fine grain) in <i>kharif</i> season are getting low yield due to use of local/private companies varieties . Therefore this OFT is planned with a view to make farmer aware about new high yielding fine grain varieties.
Farming situation	Rainfed
Production system and thematic area	Paddy-Vegetables-Oilseed or Pulses ICM
Farmers’ practices	T1: Local/Private Company Variety (Farmers practices)
Details of technologies selected for assessment Treatments	T2: GNR-7-2017 T3: GR-20 (Navsari Kamod)-2021
Source of technology	NAU, Navsari
No. of farmers	5
Area of each trial	1.2 ha
No of trial	5
Critical input	Seeds
Performance indicators Observation to be recorded	Yield, B:C ratio
Cost of input	1600 Rs / trial
Total cost	8000 Rs.

Problem cause diagram



OFT 3 Crop Protection

Ongoing

Crop/Enterprise	Paddy
Title of on-farm trial	Management of yellow stem borer in paddy
Problem diagnosed	Infestation of yellow stem borer and lower yield in paddy
Farming situation	Paddy cultivated area of Surat district
Production system and thematic area	Integrated Pest Management
Farmers’ practices	T1: Farmers practices as injudicious and indiscriminate use of pesticides (e.g. Chlorpyrifos 50% + Cypermethrin 05% EC, Lambda-cyhalothrin 2.5% EC & 5% EC) at irregular time interval
Details of technologies selected for assessment Treatments	T2: Before transplanting, root dipping of rice seedlings for 3 hours in thiamethoxam 25% WG @ 4g/10 lit. water solution and field application of chlorantraniliprole 0.4% GR @ 10 kg/ha after 30 days of transplanting
Source of technology	Navsari Agricultural University, 2024
No. of farmers	5
Area of each trial	0.3 ha
No of trial	5
Critical input	Thiamethoxam 25% WG, 50 gm x 5 = 250 gm Chlorantraniliprole 18.5 SC, 2 kg x 5 = 10 kg
Performance indicators Observation to be recorded	1. Dead heart (%) 2. White ear head (%) 3. Yield 4. B:C ratio
Cost of input	Rs.800/-
Total cost	Rs.4000/-

OFT 4 Crop Protection	Ongoing
Crop/Enterprise	Maize
Title of on-farm trial	Management of fall armyworm Spodoptera frugiperda (J. E. Smith) infesting maize
Problem diagnosed	Infestation of fall armyworm in maize
Farming situation	Paddy, sugarcane, sorghum, maize cultivated area of Surat district
Production system and thematic area	Integrated Pest Management
Farmers' practices	T ₁ : Farmers practices as injudicious and indiscriminate use of pesticides (e.g. Chlorpyrifos 20 EC, Lambda-cyhalothrin 2.5 EC & 5 EC Profenofos 40 + Cypermethrin 04 EC, Chlorpyrifos 50 + Cypermethrin 05 EC) at irregular time interval
Details of technologies selected for assessment Treatments	T ₂ : Apply two sprays of emamectin benzoate 5 %SG @ 0.0031% (6.25 g/ 10 L water) first at initiation of pest and second at 15 days after the first spray (In Maize: SDAU, Khedbrahma, Gujarat) T ₃ : Whorl application of chlorantraniliprole 0.4 %GR @ 20 kg/ha, first at appearance of pest and second after 15 days of first application (In Maize: AAU, Anand, Gujarat)
Source of technology	Sardar Dantiwada Agricultural University, Khedbrahma, Gujarat, 2022 & Anand Agricultural University, Anand, Gujarat, 2020
No. of farmers	5
Area of each trial	0.3 ha
No of trial	5
Critical input	Emamectin benzoate 5 %SG 500 g & Chlorantraniliprole 0.4 %GR 20 kg
Performance indicators Observation to be recorded	Number of healthy and damaged plants, Grain yield, Fodder yield, B:C ratio
Cost of input/farmer	Rs.1400/-
Total cost	Rs.7000/-

*Lack of knowledge about scientific insect-pest management practices

Ignorance of pest management practices at specific time interval

Indiscriminate and injudicious use of pesticides

*Lack of knowledge about timely application of insecticides for management of pest

Management of fall armyworm infesting sorghum

Traditional farming practices

Low yield
Low net profit

Socio Economic

*** Intervening point**

Bio Physical

OFT 5 Horticulture**Ongoing**

Crop/Enterprise	Indian bean
Title of on-farm trial	Assessment of different Indian bean varieties
Problem diagnosed	Low yield of in Indian bean.
Farming situation	Irrigated
Production system and thematic area	Integrated Crop Management, Introducing new variety, Increase production
Farmers’ practices	Local cultivar
Details of technologies selected for assessment Treatments	Assessed Practice (T ₂) GNIB-22 Assessed Practice (T ₃) GJIB-2
Source of technology	NAU, Navsari & JAU, Junagadh
No. of farmers	5
Area of each trial	0.1 ha
No of trial	5
Critical input	Seeds
Performance indicators Observation to be recorded	Yield(q/ha), B:C ratio
Cost of input	1120 Rs.
Total cost	5600 Rs.

OFT 6 Horticulture**Ongoing**

Crop/Enterprise	Greater yam
Title of on-farm trial	Varietal assessment of grater yam
Problem diagnosed	Not using new variety
Farming situation	Rain
Production system and thematic area	Integrated Crop Management, Introducing new variety, Increase production
Farmers’ practices	Local cultivar
Details of technologies selected for assessment Treatments	Assessed Practice (T ₁), GGY-1 (T ₂)(Hemlata) (2019)
Source of technology	NAU, Navsari
No. of farmers	5
Area of each trial	0.1 ha
No of trial	5
Critical input	Tuber
Performance indicators Observation to be recorded	Yield(q/ha), B:C ratio
Cost of input	700 Rs.
Total cost	3500 Rs.

Front Line Demonstrations

Front Line Demonstrations (Crops other than CFLD)

Name of FLD	Season	Variety	Area (ha)	No. of demonstrations/ No. of farmers to be covered	Critical inputs with cost (Rs.)	Parameters of observation
Paddy	Kharif-26	GRH-2	5	15	Seed (15000)	Yield & B:C Ratio
Paddy	Kharif-26	GR-17 (Sardar)	5	10	Seed (9000)	Yield & B:C Ratio
Paddy	Kharif-26	GR-25 (Mahatma)	5	12	Seed (4000)	Yield & B:C Ratio
Paddy	Kharif-26	GR – 18 (Devli kolam)	5	12	Seed (4000)	Yield & B:C Ratio
Paddy	Kharif-26	GR-16(Tapi)	5	10	Seed (4000)	Yield & B:C Ratio
Paddy	Kharif-26	GR-24 Navsari Parimal	5	10	Seed (4000)	Yield & B:C Ratio
Paddy	Kharif-26	GNR-9 Lal Kada Gold	5	10	Seed (4000)	Yield & B:C Ratio
Pigeon Pea	Kharif-26	GNP-2,GT-104,105	6	18	Seed (8100)	Yield & B:C Ratio
Soybean	Kharif-26	KDS-344/NRC37	5	12	Seed (23000)	Yield & B:C Ratio
Cotton	Kharif-26	G Cot.-Hy- 8(Bt)	4	12	Seed (20000)	Yield & B:C Ratio
Sorghum	Kharif-26	GNJ-1	5	12	Seed (4000)	Yield & B:C Ratio
Sorghum	Rabi-26	Phule Revati	5	12	Seed (4000)	Yield & B:C Ratio
Brinjal	Rabi-26	--	2	20	NPK Bio Fert & Novel (11200)	Yield & B:C Ratio

Front Line Demonstrations (Crops other than CFLD)

Crop	Season	Variety	Area (ha)	No. of demon.	Critical inputs with cost (Rs.)	Parameters of observation
Okra	<i>Rabi-26</i>	--	2	20	NPK Bio Fert & Novel (11200)	Yield & B:C Ratio
Pointed gourd	<i>Kharif-26</i>	GNPG-1	2	20	NPK Bio Fert & Novel (11200)	Yield & B:C Ratio
Indian Bean	<i>Late Kharif-26</i>	GNIB-22	2	30	Seed (25000)	Yield & B:C Ratio
Cluster bean	<i>Summer-26</i>	OLN-Novel	2	20	Novel (12000)	Yield & B:C Ratio
Mango	<i>Rabi-26</i>	OLN-Novel	-	20	Novel (12000)	Yield & B:C Ratio
Green bhajis	<i>Rabi-26</i>	OLN-Novel	2	50	Novel (20000)	Yield & B:C Ratio
Little Gourd	<i>Late Kharif-26</i>	GNLG-1	1	10	Seedling (30000)	Yield & B:C Ratio
Paddy (IPDM)	Kharif-26	--	4	10	Novel Plus, Pseudomonas, Propiconazole 25 % EC, Chlorantraniliprole 0.4% GR or 18.5% SC (24200)	Yield & B:C Ratio
Sugarcane (IPDM)	Rabi-26	--	4	10	Trichogramma, Trichoderma, Novel Plus, Novel Prime, Chlorantraniliprole 0.4 % GR (18100)	Yield & B:C Ratio

Front Line Demonstrations (Crops other than CFLD)

Crop	Season	Variety	Area (ha)	No. of farmers/ demon.	Critical inputs with cost (Rs.)	Parameters of observation
Banana (IPDM)	<i>Kharif-26</i>	--	4	10	Trichoderma, Novel Plus, Novel Prime (9600)	Yield & B:C Ratio
Mango (IPDM)	<i>Rabi-26</i>	--	4	10	Methyle Eugenol Trap, Lure (Block), Novel Plus, Novel Prime, Lecanicillium lecanii (9100)	Yield & B:C Ratio
Brinjal (IPDM)	Late <i>Kharif-26/ Rabi-26</i>	--	4	10	Novel Plus, Pseudomonas, Trichoderma, Metarhizium anisopliae, Pheromone traps, Lures, Yellow sticky traps, Emamectin benzoate, Flonicamid (25900)	Yield & B:C Ratio
Okra (IPDM)	<i>Kharif-26/ Rabi-26</i>	--	4	10	Novel Plus, Trichoderma, Pseudomonas, Beauveria bassiana, Pheromone traps, Lures, Yellow sticky traps, Emamectin benzoate, Thiamethoxam (28800)	Yield & B:C Ratio
Mushroom	<i>Kharif-26 Rabi-26</i>	--	25 Unit	25	Mushroom kit: (Spawn, Formaline, Carbendazim, Plastic bags) (25500)	Mushroom yield

Front Line Demonstrations (Regarding other enterprises)

Sr. No.	Name of the implement	Crop	Season and year	No. of farmers	Area (ha)	Critical inputs	Performance parameters / Indicators
1	Twin wheel hoe weeder	Vegetables/ Pulses	Rabi-2026	10	--	Twin wheel hoe weeder (Rs. 20000)	Field capacity, Labour requirement, cost of operation, drudgery parameters like physical hazards, muscle stress, fatigue
2	Rake for collecting garbage/ harvesting	Dry matter of crops/ harvesting/ garbage	Rabi-2026	50	--	Rake for collecting garbage/ harvesting (Rs. 25000)	Field capacity (ha/hr), drudgery parameters like physical hazards, muscle stress, fatigue
3	Stalk puller for uprooting crop stalk	Cotton, Pigeonpea	Rabi-2026	20	--	Stalk puller for uprooting crop stalk (Rs. 24000)	Field capacity(ha/hr), drudgery parameters like physical hazards, muscle stress, fatigue

Front Line Demonstrations (Regarding other enterprises)

Sr. No.	Enterprise	Technology demonstrated	No. of farmers	No. of units	Critical inputs	Performance parameters/indicators
1	Kitchen garden (Kharif-2026)	Nutrition Management	100	100	Seeds and NOVEL-OLN (Rs. 18000)	Yield of vegetables
2	Kitchen garden (Rabi-2026)	Nutrition Management	100	100	Seeds and NOVEL-OLN (Rs. 18000)	Yield of vegetables

Training Programmes

Summary of Training Programmes 2026

S. No	Activity	No. of Programmes	No. of Participants		
			Male	Female	Total
	Training Programmes				
4.1	Farmers / Farm Women	72	1055	965	2020
4.2	Rural Youth	5	35	65	100
4.3	Extension Functionaries	5	105	45	150
4.4	Sponsored	12	170	175	345
	Total	94	1365	1250	2615

Action Plan for Training Programmes

S. N.	Date	Title of training	Venue (On/Off/Online)	Duration (Days)	No. of participants		
					Male	Female	Total
A.	For PF						
1	Jan-Feb-2026	Integrated Crop Management in Pulses/Oilseed	On	1	20	5	25
2	July-2026	Weed management in Cereal crops	On	1	20	5	25
3	July-2026	Scientific Cultivation of Paddy including Integrated Nutrient Management in Paddy	On	1	20	5	25
4	July-2026	Integrated Weed management with Crops	On	1	15	10	25
5	July-2026	Integrated Nutrient Management in Paddy	On	1	15	10	25
6	Sept-2026	Scientific Cultivation of Sugarcane including Integrated Crop Management	On	1	20	5	25
7	Sept-26	Integrated Nutrient Management in Sugarcane	On	1	20	5	25
8	Jan – Dec 2026	Urban gardening(6)	On	1	75	75	150
9	May-2026	Scientific cultivation of vegetable crops	On	1	10	15	25
10	Nov-2026	Natural farming in vegetable crops	On	1	15	10	25
11	June.-2026	Scientific cultivation of horticultural crops	On	1	15	10	25
12	July.-2026	Value addition in fruits and vegetables	On	1	0	25	25
13	Sept.-2026	Balance diet from locally available food materials	On	1	0	25	25

Action Plan for Training Programmes							
S. N.	Date	Title of training	Venue (On/Off/Online)	Duration (Days)	No. of participants		
					Male	Female	Total
A.	For PF						
14	Oct.-2026	High nutrient efficiency diet from cereals and pulses	On	1	0	25	25
15	July 2026	Integrated pest & disease management in paddy	On	1	20	05	25
16	September-2026	Integrated pest & disease management in field crops(2)	On	1	40	10	50
17	November-2026	Integrated pest & disease management in horticultural crops	On	1	20	05	25
18	Feb-2026	Seed Production in Pulses/Oilseeds	Off	1	20	10	30
19	May-2026	Paddy-Pulse based cropping system	Off	1	20	10	30
20	May-2026	Paddy-Wheat based cropping system	Off	1	20	10	30
21	June-2026	Paddy-Pulse based cropping system(2)	Off	1	40	20	60
22	June-2026	Scientific Cultivation of Oilseeds/Pulses including Integrated Nutrient Management	Off	1	20	10	30
23	June-2026	Scientific Cultivation of paddy including Integrated Nutrient Management in Paddy	Off	1	20	10	30
24	July-2026	Seed Production in Cereal crops	Off	1	20	10	30
25	August-2026	Sugarcane based cropping system	Off	1	20	10	30

Action Plan for Training Programmes

S. N.	Date	Title of training	Venue (On/Off/Online)	Duration (Days)	No. of participants		
					Male	Female	Total
A.	For PF						
26	August.-2026	Productivity enhancement in field crops	Off	1	20	10	30
27	Sept-2026	Integrated weed management in Sorghum	Off	1	20	10	30
28	October-2026	Weed management in Sugarcane	Off	1	20	10	30
29	October-2026	Soil Health Management by using organic inputs	Off	1	20	10	30
30	Nov-2026	Production & Use of organic inputs	Off	1	20	10	30
31	June-2026	Urban gardening (6)	Off	1	75	75	150
32	July-2026	Scientific cultivation of okra	Off	1	20	10	30
33	August-2026	Scientific cultivation of Indian bean	Off	1	20	10	30
34	Sep-2026	Training and Pruning of mango orchard	Off	1	20	10	30
35	Octo-2026	Integrated nutrient management in horticultural crops	Off	1	20	10	30
36	Dec.-2026	Nursery Management of Horticultural Crops	Off	1	20	10	30
37	Jan.-2026	Nutrition management in mother and children	Off	1	0	30	30
38	Jan.-2026	Value addition in fruits and vegetables	Off	1	0	30	30
39	Feb.-2026	Value addition in fruits and vegetables	Off	1	0	30	30

Action Plan for Training Programmes

S. N.	Date	Title of training	Venue (On/Off/Online)	Duration (Days)	No. of participants		
					Male	Female	Total
A.	For PF						
40	April-2026	Importance of millet in diet and its value-added products	Off	1	0	30	30
41	May-2026	Preparation & Preservation of different types pickles	Off	1	0	30	30
42	June-2026	Household food security through kitchen gardening (2)	Off	1	0	60	60
43	July-2026	Health and nutrition benefits of millets	Off	1	0	30	30
44	Sept-2026	Balance diet from locally available food materials	Off	2	0	30	30
45	Sept-2026	Value addition in spices and condiments	Off	1	0	30	30
46	Octo.-2026	Drudgery reduction technologies for farm women	Off	1	0	30	30
47	Octo.-2026	Drudgery reduction technologies for farm women	Off	1	0	30	30
48	Nov.-2026	Drudgery reduction technologies for farm women	Off	1	0	30	30
49	March-2026	Integrated pest & disease management in horticultural crops	Off	1	25	5	30
50	April-2026	Biological control of insect pest and diseases	Off	1	25	5	30
51	June-2026	Integrated pest & disease management in paddy	Off	1	25	5	30

Action Plan for Training Programmes

S. N.	Date	Title of training	Venue (On/Off/Online)	Duration (Days)	No. of participants		
					Male	Female	Total
A.	For PF						
52	July-20256	Integrated pest & disease management in paddy	Off	1	25	5	30
53	August-2026	Integrated pest & disease management in vegetable crops (2)	Off	1	50	10	60
54	September-2026	Integrated pest & disease management in sugarcane	Off	1	25	5	30
55	October-2026	Integrated pest & disease management in field crops(2)	Off	1	50	10	60
56	November-2026	Integrated pest & disease management in horticultural crops	Off	1	25	5	30
57	December-2026	Integrated pest & disease management in mango	Off	1	25	5	30

Action Plan for Training Programmes

S. N.	Date	Title of training	Venue (On/Off/Online)	Duration (Days)	No. of participants		
					Male	Female	Total
B.	For RY						
1	July-2026	Use & Production of organic inputs	Off	5	10	10	20
2	August-2026	Scientific cultivation of mushroom	Off	5	10	10	20
3	Nov-2026	Scientific cultivation of mushroom	Off	5	5	15	20
4	Nov-2026	Value addition in fruits and vegetables	Off	5	0	20	20
5	Dec-2026	Nursery Management of vegetables crops	Off	5	10	10	20
C.	For EF						
1	February-2026	In-service training on natural farming/milletts	Off	1	25	5	30
2	July-2026	Training on Natural Farming	Off	1	30	0	30
3	August-2026	Integrated pest and disease management in field crops/horticultural crops	Off	1	30	0	30
4	Sep-2026	Health and nutrition management in Women & Children	Off	1	0	30	30
5	Nov-2026	Nursery management	On	1	20	10	30

Action Plan for Extension Activities

S. N.	Major Extension Activities planned	No. of activities	Proposed date /week	Venue (On / Off / Online)	Expected No. of participants
1	Field Day	10	As per FLD	Off	365
2	Kisan Mela	1	November-26	On	1012
3	Kisan Ghosthi	5	During Each Month	Off	260
4	Exhibition	2	Sept. 2026, Dec-2026	On/Off	904
5	Film Show	30	During On Campus Prog.	On	735
6	Farmers Seminar	2	July-2026 & Oct-2026	On	510
7	Method Demonstration	30	As per Requirement	On/Off	904
8	Group meetings	15	Twice in a Month	On/Off	215
9	Lectures delivered as resource persons	20	As per Demand	Off	820
10	Newspaper coverage	20	--	--	-
11	TV talks	1	As per Selection	--	-
12	Popular articles	2	As per Requirement	--	-
13	Extension Literature	04	As per Requirement	--	-

Action Plan for Extension Activities

S. N.	Major Extension Activities planned	No. of activities	Proposed date /week	Venue (On / Off / Online)	Expected No. of participants
14	Scientific visit to farmers field	45	As per Demand	Off	350
15	Farmers visit to KVK	650	As per Demand	On	500
16	Diagnostic visits	20	As per Demand	Off	80
17	Exposure visits	02	During Mushroom Training	Off	42
18	Ex-trainees Sammelan	01	December-2026	On	52
19	Soil health Camp	01	December-2026	Off	105
20	Advisory	100	As per Requirement	On/Off	2700
21	Telephone helpline	48	As per Demand	Off	4070
22	Special day celebration	10	As per Requirement	On/Off	1015
23	Khedut Shibir	2	June, Aug., Sept.-2026	On	220
24	SHG meetings	1	May-2026	On/Off	29
25	Mahila Shibir	2	Sept. 2026, Dec-2026	On/Off	142
26	Celebration of important days	7	As per Requirement	On/Off	315
	Total	1031			15345

Action Plan for Demonstration Units at KVK

Name of the demonstration unit	Name of the product	Area (ha)	Production target for the year 2026	Net profit expected (Rs)	Remarks if any
Mushroom	Mushroom	--	--	--	--
Gangama Model of Kitchen Garden	--	0.01	--	--	--
Medicinal Garden	32 Different Crops	0.08	--	--	--
Honeybee Unit	For Demonstration Purpose Only				
Natural Farming Model	Different Crops	0.17	--	--	--
Crop Cafeteria					

Action Plan for Instructional Farm of KVK

Total land with KVK : 14.51 ha

Land under cultivation : 12.55 ha

S.No.	Name of crop	Area (ha)	Variety	Date of sowing/ Planting	Date of harvest	Expected yield (q)
1	Paddy(Summer)	4.66 11.65	GR-17	Jan-Feb-2026	May-2026	180
2	Vegetable Crop Seedling	0.40 1.00	SAU/Hybrid	Kharif & Rabi 2026	After 1 month	5000 seedlings
3	Paddy(Kharif)	4.66 11.65	GR-17	July-2026	October-2026	420
	Paddy(Kharif)	5.12 12.80	GR-25	July-2026	October-2026	420
4	Technology Cafeteria	2.00 5.00	Season wise	Kharif & Rabi 2026	--	--

Activities planned under sponsored/ Externally funded projects (Other than ICAR)

S. N.	Name of the agency / scheme	Name of activity	Technical programme with quantification	Financial outlay (Rs.)	Names of the team members involved
1.	Adaptive Trial Scheme (Strengthening of Testing of University's technologies on farmers' fields through adaptive trials Phase-II, Navsari)	Demonstrations	2500 Demonstrations on Different Technologies of NAU	600000	Dr. R. K. Patel-Plant Prot. Prof. S. J. Trivedi-Crop Prod. Prof. B. B. Panchal-Horticulture Prof. G. J. Bhimani- Home Sci.

Details of activities planned under various projects running at KVKs				
Programme	Names of villages selected	Activities planned in brief	No. of families to be covered	
CFLD Oil Seed	0	0	0	
TSP Mega Seed	Mangrol and Umarpada block villages	Demonstrations of Greengram(GM-6), Bean(GNIB-22)	50 25	
Details of technology commercialized/patented/ recommended to Govt.				
Crop/Livestock Name	Details of the technology	Profitability (Rs)	Productivity	Area Covered (ha)/ Number
	NIL			

Infrastructure requirement of KVKs

- **Farmers Hostel**
- **Farm Wall**
- **Pond**
- **Farm Godown**
- **Vehicle Shed**
- **Pipe Line for Irrigation**
- **Implement Shed**
- **Threshing Yard**

Revolving Fund Status (Rs. In Lakh)

Financial Year	Opening Balance	Income	Expenditure	Closing Balance
2025-26	1214016	2532320+114119	1066904	2793551
2024-25	1557289	1605213+48898	1997384	1214016
2023-24	1432121	1285910+136744	1297486	1557289
2022-23	798112	1643010	1009001	1432121
2021-22	469660	1561876	1222598	808938 (-10826)
2020-21	737079	198210	715629	469660

SAC Status

Year	SAC Date	Reason for non conduct of SAC (if not conducted)
2024	02/03/2024	--
2023	11/01/2023	--
2022	25/01/2022	--
2021	--	--
2020	24/01/2020 & 18/12/2020	--
2019	20/03/2019	--
2018	19/03/2018	--

Budget Information-2026-27

		Rupees In Lakhs
S No.	Particulars	Amount
A. Recurring Contingencies		
1	Pay & Allowances	
2	Travelling Allowances	
3	Office Related Expenses, POL, Repairs Of Vehicles, Tractor & Equipments Etc	
4	Training Material, FLD, OFT, Farmer's Fair, Field Day Etc	
	Total (A)	
B. Non Recurring Contingencies		
1	Equipment & Furniture (Photocopier, Tractor)	
2	Works	
3	Library	
4	Vehicle	
	Total (B)	
C. Revolving Funds		
	Grand Total (A+B+C)	



THANKS!

Any questions?

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