

નવસારી કૃષિ વિશ્વવિદ્યાલય

**NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI**

**સાતમો
વાર્ષિક હિસાબ**

(૨૦૧૦-૨૦૧૧)

(તા. ૧.૪.૨૦૧૦ થી તા. ૩૧.૩.૨૦૧૧)



હિસાબી અધિકારી-વ-હિસાબ નિયામકશ્રીની કચેરી

**નવસારી કૃષિ યુનિવર્સિટી,
નવસારી**

સાતમો વાર્ષિક હિસાબ - ૨૦૧૦-૧૧

7th ANNUAL ACCOUNT 2010-11

નવસારી કૃષિ વિશ્વવિદ્યાલયના વર્ષ સને ૨૦૧૦-૧૧ ના વાર્ષિક
હિસાબ મંજૂર કરવા અંગે

જાહેરનામું નં. ૩૨૫/૨૦૧૧

આથી સંબંધકર્તા સર્વને જણાવવામાં આવે છે કે તા.૮.૯.૨૦૧૧ના રોજ ગાંધીનગર ખાતે મળેલ સંચાલક મંડળની વીસમી બેઠકની કાર્યનોંધના મુદ્દા નં.૨૦.૦૩ થી નીચેની વિગતે ઠરાવ કરેલ છે.

"આથી ઠરાવવામાં આવે છે કે, નવસરિત નવસારી વિશ્વવિદ્યાલયના અને ૨૦૧૦-૧૧ (તા.૦૧.૦૪.૨૦૧૦ થી તા.૩૧.૦૩.૨૦૧૧ સહિત) ના વાર્ષિક હિસાબોને મંજૂરી આપવી.

નક્યુ/કોમ્પટ/ઓડિટ/ અહેવાલ/૧૧૨૮૭-૩૫૭/૧૧
તા. ૦૮ .૧૧ .૨૦૧૧

હિસાબી અધિકારી-વ-હિસાબ નિયામક
હિસાબી અધિકારી-વ-હિસાબ નિયામકશ્રીની કચેરી,
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી.

નકલ સવિનય રવાના :-

- ૧: સંચાલક મંડળના તમામ સભ્યોશ્રીઓ તરફ
એકાઉન્ટન્ટ જનરલ, રાજકોટ
- ૨: નિરીક્ષકશ્રી, સ્થાનિક ભંડોળ હિસાબ (ગુજરાત રાજ્ય), વિમા અને સેવાભવન, બ્લોક નં.૧૭
સેક્ટર-૧૦ બી, ડો. જીવરાજભવન સંકુલ, જુના સચિવાલય, ગાંધીનગર
- ૩: જિલ્લા સહાયક નિરીક્ષક, સ્થાનિક ભંડોળ હિસાબ, ૩/૧ બહુમાળી મકાન, જીલ્લા
સેવાસદન-૧, વલસાડ
- ૪:
- ૫: યુનિવર્સિટીના તમામ અધિકારીશ્રીઓ તરફ
- ૬: તમામ યુનિટ / સબ યુનિટ અધિકારીશ્રીઓ

નકલ રવાના :-

- ૧: કુલસચિવશ્રી વિભાગની નિયામક મંડળની શાખા તરફ (૧૦ નકલમાં)
- ૨: કુલપતિશ્રીના રહસ્ય સચિવશ્રી નવસારી કૃષિ યુનિવર્સિટી, નવસારી
- ૩: કુલસચિવશ્રીના રહસ્ય સચિવશ્રી નવસારી કૃષિ યુનિવર્સિટી, નવસારી
- ૪: આ વિભાગની તમામ શાખાઓ તરફ
- ૫: જાહેરનામાં ફાઈલ

7th ANNUAL ACCOUNT
NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI
YEAR : 2010-11



The Navsari Agricultural University was established under Gujarat Agricultural Universities Act, 2004 and came into existence from 1st May 2004 for the Development of Agriculture including Animal Husbandry and other allied Sciences in Gujarat State through integration of Teaching, Research and Extension. The University gets grants from the State Government (as per section 47 of the Gujarat Agricultural Universities Act 2004). Indian Council of Agricultural Research, Government of India and other Agencies.

The proportion of grants received from State Government, ICAR including other Agencies was **43.84%** and **51.65%** respectively. The receipt from the internal resources including student fees accounted for **4.51%** percent.

The annual account of the University for the Year **2010-11** has been prepared as per requirement of Section 48(3) of the Gujarat Agricultural Universities Act, under the direction of the Vice Chancellor, The annual account will be audited by the Chartered Accountant and Examiner, Local Fund, Government of Gujarat. The Summary of the annual accounts along with details of grant received, the expenditure incurred source wise and activity wise analysis has been presented in part-I (Revenue account Page No.2) and Part-II (Non-revenue account Page No.3) of the annual accounts.

(U. P. Chaudhari)
Accounts Officer-cum-Comptroller
Navsari Agricultural University
Navsari-396 450

Navsari Agricultural University

Navsari-396 450

Year 2010-2011

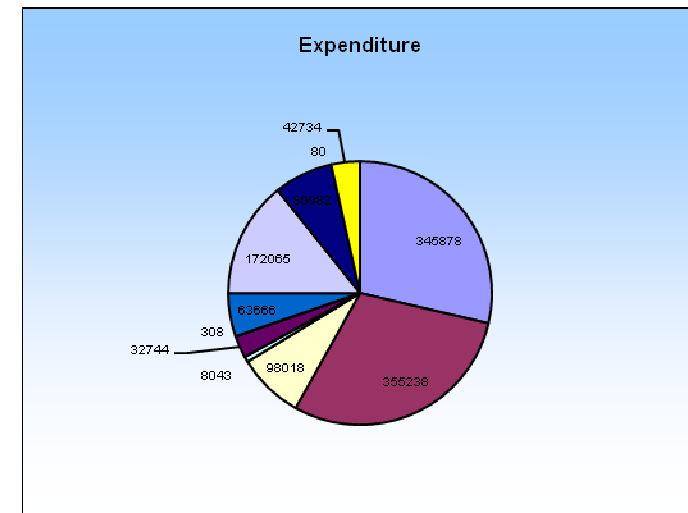
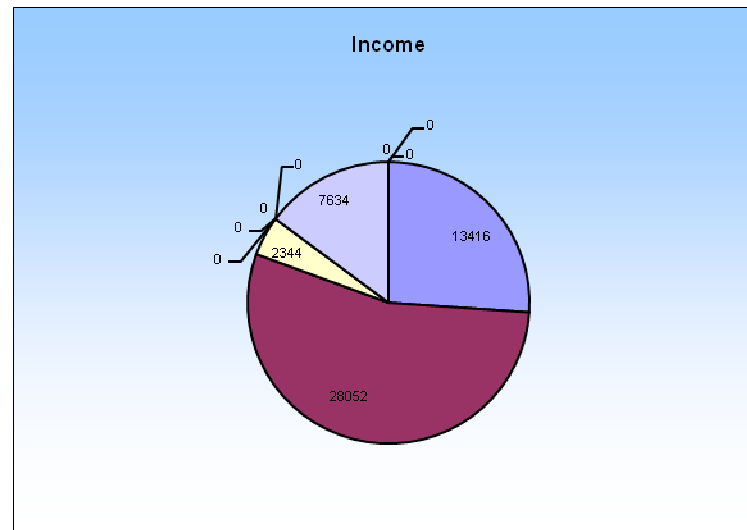
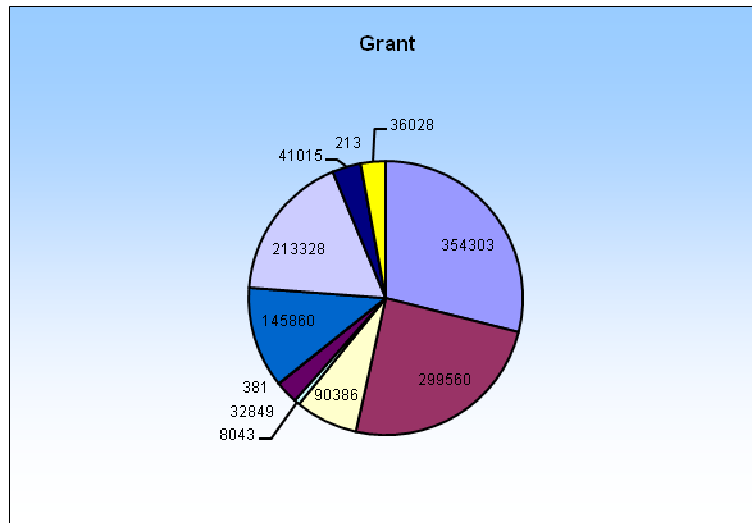


SR. NO.	PARTICULARS	PAGE NO.
1	Summary Accounts for Revenue A/c and Non-Revenue Account	1 to 8
2	Government Plan Scheme Grant, Receipt & Expenditure	9 to 11
3	Govt. Plan Scheme Pay, Allowance, Conti. & Plan Works Expenditure	12
4	Plan Scheme Receipt & Expenditure Centre & Budget Head wise	13 to 33
5	Plan Works Expenditure	34 to 35
6	Govt. Non-plan Scheme Grant, Receipt and Expenditure	36 to 38
7	Govt. Non-plan Pay, Allowance, Conti, Expenditure	39
8	Non-plan Scheme Receipt & Expenditure Center & Budget Head wise	40 to 51
9	ICAR Co-ordinated Scheme	52 to 60
10	I.C.A.R. N.A.I.P. Poject	61 to 63
11	ICAR Ad-Hoc Development Grant	64 to 65
12	RAWE	66
13	U.G.C.	67
14	Other Agencies Scheme	68 to 82
15	R.K.V.Y. Project	83 to 84
16	Revolving Fund / G.S.L.I. / N.S.S. Scheme	85
17	KVK Account, Waghai, Vyara, Navsari, Dediypada	86 to 87
18	Gujarat Horticultural Mission (GHM)	88 to 89
19	Donation fund Account	90 to 91
20	Foundation Fund Account	92
21	Foundation Revolving Fund Account	93 to 97
22	Sugarcane adaptive & Sugarcane, Tissue culture Research Project, Indo Dutch Network Project on Water Management, Navsari.	98 to 99
23	GPF Account	100

STATEMENT SHOWING THE DETAILS OF SCHEME WISE PERSATEGE GRANT, INCOME & EXPENDITURE YEAR 2010-11

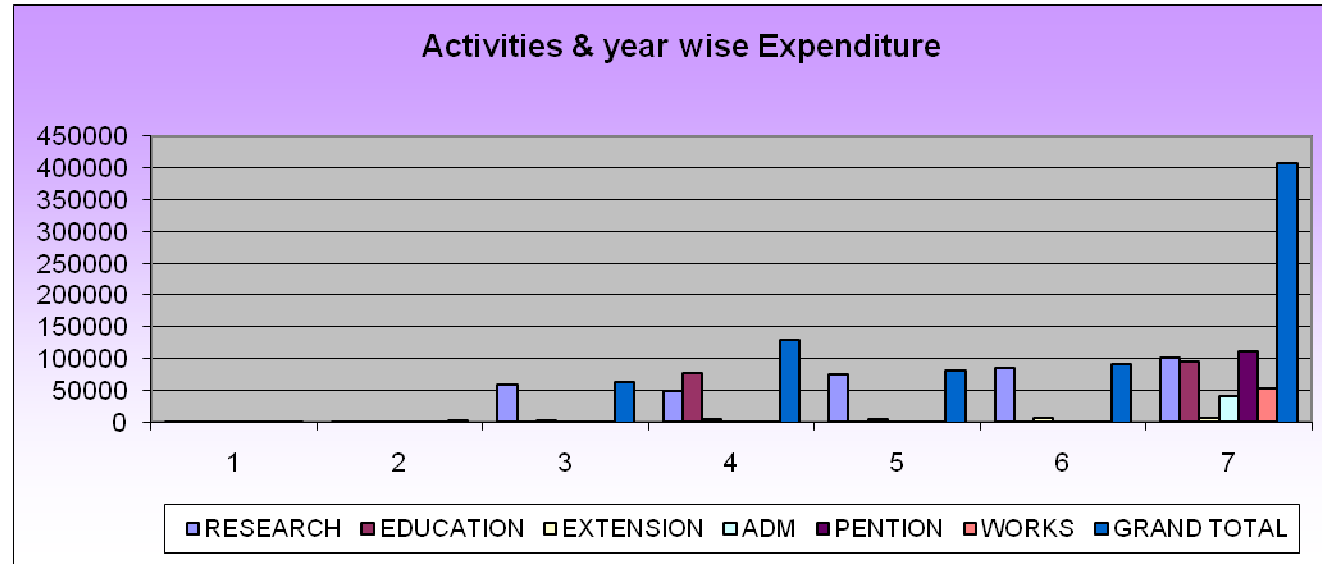
(Rs. In Thousands)

NO	GRANT	2010-11	%	INCOME	2010-11	%	NO	EXPENDITURE	2010-11	%	NO.OF SCHEME
1	Plan	354303	29	Plan	13416	26	1	Plan	345878	29	142
2	Nonplan	299560	25	Nonplan	28052	55	2	Nonplan	355238	29	88
3	ICAR-Co-Ordineted	90386	7	ICAR-Co-Ordineted	2344	5	3	ICAR-Co-Ordineted	98018	8	94
4	ICAR N.A.I.P.Project	8043	1	ICAR N.A.I.P.Project	0	0	4	ICAR N.A.I.P.Project	8043	1	3
5	ICAR Adhoc Scheme	32849	3	ICAR Adhoc Scheme	0	0	5	ICAR Adhoc Scheme	32744	3	14
6	Rawe Programs	381	0	Rawe Programs	0	0	6	Rawe Programs	308	0	2
7	UGC	145860	12	UGC	0	0	7	UGC	63666	5	0
8	Other agencies Scheme	213328	17	Other agencies Scheme	7634	15	8	Other agencies Scheme	172065	14	131
9	R.K.V.Y.	41015	3	R.K.V.Y.	0	0	9	R.K.V.Y.	86982	7	18
10	N.S.S.	213	0	N.S.S.	0	0	10	N.S.S.	80	0	2
11	K.V.K.Center in NAU	36028	3	K.V.K.Center in NAU	0	0	11	K.V.K.Center in NAU	42734	4	4
	Total	1221966.00	100	Total	51446	100		Total	1205756	100	



FUNCTIONAL (ACTIVITES) CLASSIFICATION OF YEAR WISE EXPENDITURE OF N.A.U.

SR NO.	ACTIVITES	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
1	2	3	4		5	6	7	8
1	RESEARCH	495.33	978.18	58777	47959	74741	85167	102249
2	EDUCATION	402.43	786.70	437.52	78000	804.14	785.68	95301
3	EXTENSION	21.34	90.15	2927	3394	4491	5377	6005
4	ADM	265.79	358.36	306.10	246.45	133.90	285.95	41490
5	PENTION	269.55	281.22	465.66	670.73	768.18	718.49	110193
6	WORKS	58.32	53.33	333.38	180.77	409.02	585.89	52623
	GRAND TOTAL	1512.76	2547.94	63246.66	130450.95	81347.24	92920.01	407861



**NAVSARI AGRICULTURAL UNIVERSITY
ANNUAL ACCOUNTS FOR THE YEAR 2010-2011
SUMMARY ACCOUNTS**

RECEIPTS		Rs.	NP	EXPENDITURE		Rs.	NP
(A)	REVENUE ACCOUNTS	1,27,34,16,506.04		(A)	REVENUE ACCOUNTS	1,20,57,61,719.56	
(B)	NON REVENUE ACCOUNTS	10,53,71,934.80		(B)	NON REVENUE ACCOUNTS	11,01,10,412.50	
(C)	TOTAL RECEIPTS	1,37,87,88,440.84		(C)	TOTAL EXPENDITURE	1,31,58,72,132.06	
(D)	OPENING BALANCE AS ON 01.4.2010	22,65,66,746.21		(D)	CLOSING BALANCE AS ON 31.3.2011	28,94,83,054.99	
(E)	GRAND TOTAL	1,60,53,55,187.05		(E)	GRAND TOTAL	1,60,53,55,187.05	

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2010-2011 REVENUE ACCOUNT-PART-1 (In Rs.)

Sr. No.	Particulars	Opening Balance as on 1-4-2010	Univesity Receipts year 2010-2011	Grant Received year 2010-2011	Grand Total (3+4+5)=6	Expenditure year 2010-2011	Closing Balance as on 31-3-2011
1	2	3	4	5	6	7	8
(A)	Govt. grant	REVENUE ACCOUNT - PART-1					
1	PLAN SCHEME	[+] 28713483.08	13416725.00	354303000.00	[+] 396433208.08	345878797.75	[+] 50554410.33
2	NONPLAN SCHEME	[-] 40476112.73	28052596.04	299560000.00	[+] 287136483.31	355238472.00	[-] 68101988.69
	TOTAL :- (A)	[-] 11762629.65	41469321.04	653863000.00	[+] 683569691.39	701117269.75	[-] 17547578.36
(B)	Revenue Account						
1	ICAR CO.Ord. Scheme	[+] 16121842.22	2344942.00	90386490.00	[+] 108853274.22	98018527.81	[+] 10834746.41
2	ICAR N.A.I.P. Project	0.00	0.00	8043210.00	[+] 043210.00	8043210.00	0.00
3	ICAR Adhoc Scheme	[+] 67243.00	0.00	32849623.00	[+] 33116866.00	32744991.00	[+] 371875.00
4	Rawe programs	[-] 475091.50	0.00	381000.00	[-] 94091.50	308250.00	[-] 402341.50
5	UGC	[+] 19851.00	0.00	145860000.00	[+] 145879851.00	63666267.00	[+] 82213584.00
6	Other agencies Scheme	[+] 84502367.09	7634141.00	213328018.00	[+] 305464526.09	172065881.00	[+] 133398645.09
7	R.K.V.Y.	[+] 45967845.00	0.00	41015000.00	[+] 86982845.00	86982845.00	0.00
8	N.S.S.	[+] 52239.00	0.00	213761.00	[+] 266000.00	80478.00	[+] 185522.00
9	K.V.K.CENTRE IN NAU.	[+] 6706000.00	0.00	36028000.00	[+] 42734000.00	42734000.00	0.00
	TOTAL (B) :-	[+] 153162295.81	9979083.00	568105102.00	[+] 731246480.81	504644449.81	[+] 226602031.00
	GRAND TOTAL (A+B) :-	[+] 141399666.16	51448404.04	1221968102.00	[+] 1414816172.20	1205761719.56	[+] 209054452.64

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2010-2011 NON REVENUE ACCOUNT-PART-2

(IN RS)

Sr. No.	Particulars	Opening Balance as on 1-4-2010	Univesity Receipts year 2010-2011	Grant Received year 2010-2011	Grand Total (3+4+5)=6	Expenditure year 2010-2011	Closing Balance as on 31-3-2011
1	2	3	4	5	6	7	8
1	Deposit	[+] 37907224.89	25591412.00	0.00	[+] 63498636.89	34330463.50	[+] 29168173.39
2	Other Advances	[-] 538938.45	676060.00	0.00	[+] 137121.55	628011.00	[-] 490889.45
3	Permanent advance (9500)	[-] 17750.00	0.00	0.00	[-] 17750.00	0.00	[-] 17750.00
4	Suspense A/c.	[+] 400000.00	0.00	0.00	[+] 400000.00	0.00	[+] 400000.00
5	Donation & Interest A/c.	[+] 2591340.00	856123.00	0.00	[+] 3447463.00	112968.00	[+] 3334495.00
6	G.P.F. Advance Account	[-] 71000.00	69996250.00	0.00	[+] 69925250.00	70028850.00	[-] 103600.00
7	Revolving Fund (Nursery B.H.2504)	[+] 1236841.44	[106377.00	0.00	[+] 1343218.44	67995.00	[+] 1275223.44
8	ICAR Revolving Fund	[+] 3705111.90	2875624.80	0.00	[+] 6580736.70	2392933.00	[+] 4187803.70
9	N.A.U. Foundation Fund	[+] 39954867.27	2703594.00	0.00	[+] 42658461.27	1027.00	[+] 42657434.27
10	G.S.L.I. (9506-1)	[-] 617.00	2566494.00	0.00	[+] 2565877.00	2548165.00	[+] 17712.00
TOTALNON-REVENUE ACCOUNT		[+] 85167080.05	105371934.80	0.00	[+] 190539014.85	110110412.50	[+] 80428602.35
TOTAL REVENUE ACCOUNT		[+] 141399666.16	51448404.04	1221968102.00	[+] 1414816172.20	1205761719.56	[+]209054452.64
GRAND TOTAL :-		[+] 226566746.21	156820338.84	1221968102.00	[+] 1605355187.05	1315872132.06	[+]289483054.99

PART-I
REVENUE ACCOUNT
DETAILS CLASSIFICATION OF RECEIPTS AND EXPENDITURE OF STATE GOVERNMENT, GRANTS ANNUAL ACCOUNTS
YEAR 2010-2011

Receipts	Year 2009-2010 (RS.In lac)	Year 2010-2011 (In Rs.)	Expenditure	Year 2009-2010 (RS .In lac)	Year 2010-2011 (RS.In lac)
1	2	3	4	5	6
GENERAL FUND			GENERAL FUND		
A.I			1. (A) Expenditure of Vice Chancellors Office & Other centers	285.95	41,490.00
Lum sum statutory GRANTS FROM THE State Government under Act section 39 of Agricultural University			(B) Expenditure of Institute of Agril. Nvsari.		
(1) For Institute of Agril. Navsari Transfer to the University			(C) EXPENDITURE :-		
			(i) Research	1,481.18	2,21,834.00
			(ii) Education	2,439.36	2,76,174.00
			(iii) Extension	512.06	1,07,512.00
			TOTAL (C) :-	4,432.60	6,05,520.00
			TOTAL (A+B+C) :-	4,718.55	6,47,010.00
(2) For expenditure on pay & allow. & Contingencies & services of University	4,724.92	65,38,63,000.00			
(3) For Additional Expenditure (Recurring & Non-recurring for Proper functioning of the university			2. Expenditure of work		
			i) Plan work (only Major & Classified works)	585.89	52,623.00
			ii) Maintenance & Repairs (M&R)	14.99	1,484.00
			TOTAL :- (2)	600.88	54,107.00
TOTAL A.I.	4,724.92	65,38,63,000.00	TOTAL (1+2) :-	5,319.43	7,01,117.00

AII DETAILED CLASSIFICATION OF THE UNIVERSITY RECEIPTS (PLAN & NONPLAN SCHEME) YEAR : 2010-2011

Receipts		Year 2009-10 (Rs.in lac)	Year 2010-11 (In Rs.)			
1.AII	1	2	3	4	5	6
(a)	Tuition fee of university college	23.86	32,03,182.00			
(b)	Examination Fees of University	6.00	10,06,700.00			
(c)	Rent from building & house	19.10	25,88,603.00			
(d)	Receipt from farm production	132.64	1,53,05,255.00			
(e)	Receipt from dairy production	19.23	17,25,875.00			
(f)	Sale of application form	0.83	94,417.00			
(g)	Other misc. receipts	74.10	1,06,60,480.04			
(h)	Interest on fix deposit	97.42	68,84,809.00			
Total (A. II)		373.18	4,14,69,321.04			

A. III GRANT RECEIVED FROM OTHER SOURCE			A.III EXPENDITURE TOWARDS			
			2009-2010 [IN LACS]	2010-2011 [In Rs.]		
I.C.A.R. New Delhi			ICAR New Delhi			
a)	ICAR Sch. Co-ord. Project	749.11	9,03,86,490.00	a) ICAR Sch. Co-ord. Project	732.30	9,80,18,527.81
b)	Ad-hoc Development Scheme	297.00	3,28,49,623.00	b) Ad-hoc Development Scheme	294.56	3,27,44,991.00
c)	Rawe Programs	0.22	3,81,000.00	c) Rawe Programs by ICAR	4.53	3,08,250.00
d)	NATP scheme	0.00	80,43,210.00	d) NAIP scheme	0.00	80,43,210.00
e)	K.V.K. in NAU	198.89	3,60,28,000.00	e) K.V.K. in NAU	134.58	4,27,34,000.00
f)	U.G.C. CARRIER ADV.	0.00	14,58,60,000.00	f) U.G.C. CARRIER ADV.	0.00	6,36,66,267.00
Total A. III		1,245.22	31,35,,48,323.00	Total A. III	1,165.97	24,55,15,245.81
(b)	Scheme Finance by Other Agencies	27,78.82	25,41,93,,018.00	(b) Scheme Fin. by Other Agencies	2,042.81	25,88,98,726.00
(c)	National Service Scheme (NSS)	0	2,13,761.00	(c) National Service Scheme (NSS)	0.69	80,478.00
(d)	Gujarat horticulture mission	20.00	1,50,000.00	(d) Gujarat horticulture mission	20.00	1,50,000.00
Total : A + B + C		4,044.04	56,81,05,102.00	Total : A + B + C	3,229.47	50,46,44,449.81

	Year 2009-10 (Rs.in lac)	Year 2010-11 (In Rs.)		Year 2009-2010 (Rs. In lac)	Year 2010-2011 (In Rs.)
A. IV FARM RECEIPTS					
(a) ICAR Scheme Project	20.10	23,44,942.00			
(b) Scheme Financed by Other agencies	11.42	7,63,4141.00			
Total (A. IV)	31.52	99,79,083.00			
A. Total Receipts					
(i) Revenue Accounts	9,173.68	1,27,34,16,506.04	A. Total Expenditure		
(ii) Add. Opening Balance	786.27	1413,99,666.16	(i) Revenue Accounts	8,545.95	1,20,57,61,719.56
			(ii) Add. Closing Balance	1,414.00	20,90,54,452.64
Grand Total (A)	9,959.95	1,41,48,16,172.20	Grand Total (A)	9,959.95	1,41,48,16,172.20
B. Total Receipts					
(i) Non Revenue Account	922.34	10,53,71,934.80	B. Total Expenditure		
(ii) Add. Opening Balance	945.08	8,51,67,080.05	(i) Non Revenue Account	1,015.75	11,01,10,412.50
			(ii) Add. Closing Balance	851.67	8,04,28,602.35
Grand Total (B)	1,867.42	19,05,39,014.85	Grand Total (B)	1,867.42	19,05,39,014.85
Grand Total (A.IV+(A)+(B))	11,827.37	1,60,53,55,187.05	Grand Total (B)	11,827.37	1,60,53,55,187.05

FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ACCOUNTS (STATE GOVT.GRANTS) YEAR 2010-2011

(Rs. '000)Thousand

SR NO	PARTICULARS	GOVERNMENT GRANTS			UNIVERSITY RECEIPTS			EXPENDITURE		
		PLAN	NONPLAN	TOTAL	PLAN	NONPLAN	TOTAL	PLAN	NONPLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11
1	RESERCH	1,25,650.00	97,894.00	2,23,544.00	5,948.00	9,369.00	15,317.00	1,19,585.00	1,02,249.00	2,21,834.00
2	EDUCATION	1,40,253.00	1,97,160.00	3,37,413.00	5,742.00	18,511.00	24,253.00	1,24,787.00	2,46,984.00	3,71,771.00
3	EXT.EDN	88,400.00	4,506.00	92,906.00	1,726.00	172.00	1,898.00	1,01,507.00	6,005.00	1,07,512.00
	GRAND TOTAL	3,54,303.00	2,99,560.00	6,53,863.00	13,416.00	28,052.00	41,468.00	3,45,879.00	3,55,238.00	7,01,117.00
1	2415-AGRIL.RES.	1,02,150.00	83,733.00	1,85,883.00	5,740.00	8,946.00	14,686.00	1,13,728.00	85,091.00	1,98,819.00
2	2415-AGRIL.EDU.	1,68,103.00	1,96,407.00	3,64,510.00	5,841.00	18,511.00	24,352.00	1,66,697.00	2,46,984.00	4,13,681.00
3	2415-AGRIL.R & E TASP	80,600.00	5,719.00	86,319.00	1,835.00	260.00	2,095.00	63,780.00	5,822.00	69,602.00
4	L.R.S.-AH.& VETY.	2,700.00	2,556.00	5,256.00	0.00	57.00	57.00	1,165.00	3,202.00	4,367.00
5	2702-AREA DEVELOPMENT	0.00	3,000.00	3,000.00	0.00	38.00	38.00	0.00	4,261.00	4,261.00
6	2575-SPL & BACKWARD AREA	750.00	8,145.00	8,895.00	0.00	241.00	241.00	509.00	9,878.00	10,387.00
	GRAND TOTAL :-	3,54,303.00	2,99,560.00	6,53,863.00	13,416.00	28,053.00	41,469.00	3,45,879.00	3,55,238.00	7,01,117.00

FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ACCOUNTS YEAR 2010-11. (RS. IN LAC)

SR NO	PARTICULARS	GRANTS			UNIVERSITY RECEIPT			TOTAL			EXPENDITURE		
		ACTUAL	ESTI	ACTUAL	ACTUAL	ESTI	ACTUAL	ACTUAL	ESTI	ACTUAL	ACTUAL	ESTI	ACTUAL
		2009-2010	2010-2011	2010-2011	2009-2010	2010-2011	2010-2011	2009-2010	2010-2011	2010-2011	2009-2010	2010-2011	2010-2011
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. RESEARCH : STATE GOVT. & OTHER THEN STATE GOVT.													
1	PLAN	1,189.50	1,256.50	1,256.50	46.65	59.48	59.49	1,236.15	1,315.98	1,315.99	1,227.97	1,256.50	1,195.85
2	NONPLAN	725.07	989.43	978.94	82.75	90.25	93.68	807.82	1,079.68	1,072.62	851.67	989.43	1,023.10
3	ICAR & OTHER AGENCIES	3,410.05	5,245.45	4,839.29	35.36	172.38	99.79	3,445.41	5,417.83	4,939.08	2,773.35	5,245.45	4,197.18
TOTAL (A) :-		5,324.62	7,491.38	7,074.73	164.76	322.11	252.96	5,489.38	7,813.49	7,327.69	4,852.99	7,491.38	6,416.13
B. EDUCATION : STATE GOVT. & OTHER THEN STATE GOVT.													
1	PLAN	805.50	1,402.57	1,402.53	41.39	57.42	57.42	846.89	1,459.99	1,459.95	930.69	1,402.57	1,247.86
2	NONPLAN	1,476.16	1,934.49	1,971.60	196.31	72.61	185.13	1,672.47	2,007.10	2,156.73	1,790.12	1,934.49	2,469.23
3	ICAR & OTHER AGENCIES	396.04	361.35	328.50	0.00	0.00	0.00	396.04	361.35	328.50	296.07	361.35	333.17
TOTAL (B) :-		2,677.70	3,698.41	3,702.63	237.70	130.03	242.55	2,915.40	3,828.44	3,945.18	3,016.88	3,698.41	4,050.26
C. EXTENTION : STATE GOVT. & OTHER THEN STATE GOVT.													
1	PLAN	478.74	884.00	884.00	5.74	17.26	17.26	484.48	901.26	901.26	458.29	8,844.00	1,015.07
2	NONPLAN	49.95	113.82	45.06	0.36	0.00	1.72	50.31	113.82	46.78	53.77	64.58	60.05
3	ICAR & OTHER AGENCIES	237.95	497.44	513.26	0.00	0.00	0.00	237.95	497.44	511.12	164.01	487.44	516.10
TOTAL (C) :-		766.64	1,495.26	1442.32	1495.26	17.26	18.98	772.74	1,512.52	1,459.16	676.07	9,396.02	1,591.22
D. GRAND TOTAL : (A+B+C)		8,768.96	12,685.05	12219.68	1897.72	469.40	514.49	10,666.68	13,154.45	12,732.03	12,564.40	20,585.81	12,057.61
1	PLAN	2,473.74	3,543.07	3543.03	93.78	134.16	134.17	2,567.52	3,677.23	3,677.20	2,616.95	11,503.07	3,458.78
2	NONPLAN	2,251.18	3,037.74	2995.60	279.42	162.86	280.53	2,530.60	3,200.60	3,276.13	2,695.56	2,988.50	3,552.38
3	ICAR & OTHER AGENCIES	4,044.04	6,104.24	5681.05	35.36	172.38	99.79	4,079.40	6,276.62	5,778.70	3,233.43	6,094.24	5,045.45
GRAND TOTAL :(A+B+C)=D		8,768.96	12,685.05	12219.68	408.56	469.40	514.49	9,177.52	13,154.45	12,732.03	8,545.94	20,585.81	12,057.61

**ANNUAL ACCOUNTS
PLAN SCHEME**

YEAR : 2010-2011

**વાર્ષિક હિસાબો
આયોજીત યોજના
વર્ષ:- ૨૦૧૦-૨૦૧૧**

**હિસાબીઅધિકારી-વ-હિસાબ નિયામકશ્રીનીકચેરી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી .**

STATEMENT SHOWING THE DETAILS OF (PLAN SCHEME) GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE

YEAR : 2010-2011 [FROM :- 1-4-2010 TO 31-3-2011]

SR. NO.	Opening Balance as on 1-4-2010	University Receipts 2010-2011	Grant Received From State Govt. 2010-2011	Grand Total (2+3+4=5)	Expenditure 2010-2011	Closing Balance as on 31-3-2011
1	2	3	4	5	6	7
GOVT.BUDGET HEAD						
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029					
	4,78,77,907.40	56,61,108.00	7,89,00,000.00	13,24,39,015.40	9,76,89,530.00	3,47,49,485.40
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 150 State Share for ICAR. Sub Head : (9) AER-9 State Share in Council of Agri. Research Detailed Head : (3135) Grant-in-aid to University 2415 01 150 016					
	32,36,314.25	0.00	80,00,000.00	1,12,36,314.25	1,39,22,816.75	-26,86,502.50
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-In-aid to University 2415 01 277 027					
	1,65,62,161.00	57,42,715.00	11,54,53,000.00	13,77,57,876.00	8,37,58,974.00	5,39,98,902.00
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility. Detailed Head : (3115) Grant-in-aid to University 2415 01 277 034					
	59,18,726.00	98,062.00	2,36,00,000.00	2,96,16,788.00	2,19,70,857.00	76,45,931.00

1	2	3	4	5	6	7
5	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 049					
	1,31,94,012.00	16,27,590.00	5,98,00,000.00	7,46,21,602.00	5,77,55,020.00	1,68,66,582.00
6	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 – Tribal Area Sub-Plan Sub Head : (5) Agril. Research Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 056					
	1,21,23,424.43	1,33,994.00	2,08,00,000.00	3,30,57,418.43	2,07,54,898.00	1,23,02,520.43
7	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Minor Head : 796- Tribal Area Sub-Plan. Sub Head : (7) Strengthening Research in Veterinary Science and A.H. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 070					
	19,69,085.00	1,53,256.00	27,00,000.00	48,22,341.00	32,70,405.00	15,51,936.00
8	Demand No. 96 Major Head : 2575 – Special Area Programme. Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan. Minor Head : 305- Agriculture. Sub Head : (6) AGR – 8 Agriculture School, Waghai. Detailed Head : (3115) Grant-in-aid to University 2575 01 305 163					
	18,605.00	0.00	7,50,000.00	7,68,605.00	7,75,627.00	-7,022.00
9	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education Sub Head : (1) AGR – 3 Grant-in-Aid to Agri. Uni. in Education. Detailed Head : (3115) Grant-in-aid (g) others 2415 01 277 027					
	-2,11,89,421.00	0.00	1,60,00,000.00	-51,89,421.00	1,73,57,065.00	-2,25,46,486.00

1	2	3	4	5	6	7
10	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 004- Research. Sub Head : (1) AGR – 6 Grant-in-Aid to Agri. University in Research. Detailed Head : (3115) Grant-in-aid (g) others 2415 01 004 029					
	-4,20,62,445.00	0.00	2,30,00,000.00	-1,90,62,445.00	2,38,48,722.00	-4,29,11,167.00
11	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 004- Research. Sub Head : (1) AGR – 6 Grant-in-Aid to Agri. University in Research. Detailed Head : (3115) Grant-in-aid (g) others 2415 01 277 034					
	-83,99,010.00	0.00	50,00,000.00	-33,99,010.00	45,25,282.00	-79,24,292.00
12	Sub-Major Head : 01 Crop Husbandry Minor Head : 004- Research. Sub Head : (1) AGR – 6 Grant-in-Aid to Agri. University in Research. Detailed Head : (3115) Grant-in-aid (g) others 2415 01 796 070					
	-5,36,301.00	0.00	2,50,000.00	-2,86,301.00	2,49,601.00	-5,35,902.00
13	Demand No. 96 Major Head : 2575 – Special Area Programme. Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan. Minor Head : 305- Agriculture. Sub Head : (6) AGR – 8 Agriculture School, Waghai. Detailed Head : (3115) Grant-in-aid to University 2575 01 305 163					
	425.00	0.00	50,000.00	50,425.00	0.00	50,425.00
GRAND TOTAL	2,87,13,483.08	1,34,16,725.00	35,43,03,000.00	39,64,33,208.08	34,58,78,797.75	5,05,54,410.33

STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES & CONTIGENCY FOR STATE GOVT. PLAN SCHEME

YEAR :- 2010-2011

(in lacs)

SR. NO.	GOVERNMENT BUDGET HAED	PAY	ALLOWNCES	TOTAL PAY + ALLOWNCE (3+4=5)	CONTIGENCIES	NON REC	WORKS	GRAND TOTAL 5+6+7+8=9)
1	2	3	4	5	6	7	8	9
1	Agricultural Research 2415 01 004 029	2,18,95,516.00	92,77,573.00	3,11,73,089.00	3,60,17,172.00	2,21,54,432.00	83,44,837.00	9,76,89,530.00
2	State Share Agri. Scheme 25% 2415 01 150 016	0.00	0.00	0.00	1,39,22,816.75	0.00	0.00	1,39,22,816.75
3	Agricultural Education 2415 01 277 027	2,52,13,755.00	1,16,62,969.00	3,68,76,724.00	3,29,08,496.00	1,03,17,136.00	36,56,618.00	8,37,58,974.00
4	Extension Education Programme 2415 01 277 034	1,29,48,687.00	13,07,683.00	1,42,56,370.00	36,18,404.00	25,74,334.00	15,21,749.00	2,19,70,857.00
5	Ext. Edu. Programme in Tribal Area 2415 01 796 049	2,19,22,286.00	89,63,624.00	3,08,85,910.00	1,24,90,659.00	1,37,21,581.00	6,56,870.00	5,77,55,020.00
6	Agril. Research Programme in Tribal Area 2415 01 796 056	74,19,773.00	31,75,370.00	1,05,95,143.00	78,99,564.00	22,60,191.00	0.00	2,07,54,898.00
7	Streng. Res. in Veterinary Science & A.H. 2415 01 796 070	6,66,822.00	2,59,193.00	9,26,015.00	11,83,667.00	3,69,766.00	7,90,957.00	32,70,405.00
8	AER-8 Agricultural School, Waghai 2575 01 305 163	2,28,455.00	72,117.00	3,00,572.00	4,10,155.00	28,700.00	36,200.00	7,75,627.00
9	2415–Agril. Res. and Edu. above capital Exp. 2415 01 004 029	0.00	0.00	0.00	0.00	0.00	2,38,48,722.00	2,38,48,722.00
10	2415–Agril. Res. and Edu. above capital Exp. 2415 01 277 027	0.00	0.00	0.00	0.00	0.00	1,73,57,065.00	1,73,57,065.00
11	2415–Agril. Res. and Edu. above capital Exp. 2415 01 796 070	0.00	0.00	0.00	0.00	0.00	45,25,282.00	45,25,282.00
12	Ext. Edu. Programme in Agril. Facility. 2415 01 277 034	0.00	0.00	0.00	0.00	0.00	2,49,601.00	2,49,601.00
13	Agriculture School, Waghai. 2575 01 305 163	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Fund Refund Amount 2415 01 277 034	1,00,00,000.00	0.00	1,00,00,000.00	0.00	0.00	0.00	1,00,00,000.00
GRAND TOTAL (PLAN) :-		9,02,95,294.00	3,47,18,529.00	12,50,13,823.00	10,84,50,933.75	5,14,26,140.00	6,09,87,901.00	34,58,78,797.75

STATEMENT SHOWING THE SCHEMewise WORKS, RECEIPT & EXPENDITURE (PLAN SCHEME) YEAR : 2010-2011

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029					
1	11003	Strengthening Research in Rice.	1 UBHARAT	34,099.00	7,98,705.00	
2	11004-01	Strengthening Research in WHEAT, .	1 Bardoli	6,51,546.00	0.00	
3	11006	Strengthening Research in Sorghum.	1 SURAT	1,36,733.00	29,00,349.00	S
			2 TANCCHA	5,920.00	8,77,380.00	
			TOTAL	1,42,653.00	37,77,729.00	
4	11006	Strengthening Research in Sorghum E.E.NAVSARI	1 NAVSARI	0.00	0.00	W
5	11007	Strengthening Research in Pulses.	1 NAVSARI	2,36,984.00	33,77,794.00	

1	2	3	4	5	6	7
6	11009	To Establishment Centers of Excellence for Cotton Research	1 SURAT	0.00	43,78,164.00	S
			2 BHARUCH	58,065.00	13,73,084.00	
			3 HANSOT	15,000.00	4,13,210.00	
			4 ACHHALIA	1,07,501.00	0.00	
			TOTAL	1,80,566.00	61,64,458.00	
7	11009-5	Scheme for Research in Niger, Vanarasi	1 Vanarasi	1,49,875.00	0.00	
9	11013	Research in Vegetable crops.	1 NAVSARI	1,32,367.00	21,52,218.00	
11	11014-06	Operational research Crop, Paria	1 PARIA	2,465.00	0.00	
12	11027	Scheme for Management of Salt Affected Soils & Poor Quality Under Ground Water	1 NAVSARI	19,083.00	2,80,847.00	
		Strengthening of Soil salinity Research Ubharat	2 UBHARAT	67,207.00	17,98,560.00	
		Estt. of water management, Paria	3 PARIA	46,186.00	0.00	
			TOTAL	1,32,476.00	20,79,407.00	
13	11046-01	Estt. of Research Project in Horticulture Navsari.	1 NAVSARI	58,575.00	0.00	
14	11092	Strengthening of Tissue Culture Res. & Development.	1 NAVSARI	0.00	18,26,065.00	

1	2	3	4	5	6	7
15	11094	Scheme on Insect Pest Management in Fruit Crops.	1 NAVSARI	0.00	1,17,122.00	
16	11095	Strengthening of Horticultural Research & Development activities.	1 NAVSARI	2,93,731.00	25,41,528.00	
			2 GANDEVI	0.00	62,285.00	
17	11096	Establishment of Cotton wilt Control Res. Station	1 HANSOT	0.00	7,03,881.00	
18	11097	Strengthening of Dep. Of Bite tech Aspee College	1 NAVSARI	0.00	5,05,581.00	
19	11097/A	Strengthening of Dep. Of Bite tech E.E	1 NAVSARI	0.00	6,63,000.00	
20	11098	Strengthening of Research on Pulses	1 NAVSARI	0.00	3,20,886.00	
21	11131	Research on Eco Friendly Biological Fertilizer.	1 NAVSARI	28,350.00	18,39,926.00	
22	11134	Expansion of Planning & Evaluation Cell Navsari	1 NAVSARI	0.00	5,64,493.00	
23	11303-4	Establishment of elite Herds of Surti Buffaloes.	1 NAVSARI	15,34,845.00	70,16,747.00	
24	11303-12	Establishment of Nucleus Herds of H.F.K. Cows.	1 NAVSARI	5,76,807.00	8,27,027.00	
25	11600	Classified Works (Tribal Centers)	1 SURAT	0.00	49,610.00	

1	2	3	4	5	6	7
26	11712-5/B	Canal Development E.E.	1 NAVSARI	0.00	67,22,613.00	W
			2 NAVSARI (ON CAMPUS)	0.00	23,820.00	
			3 NAVSARI COLLEGE FARM	0.00	0.00	
			TOTAL	0.00	67,46,433.00	
27	11712-5/V	Campus Dev.Pro.	1 NAVSARI (V C)	0.00	6,66,182.00	
28	11902	Creation of infrastructure Facility & Manpower for Research in Agricultural Statistics in Campus.	1 NAVSARI	0.00	24,520.00	
29	11903	Establishing Organic Farming cell at Campus.	1 NAVSARI(CSRC)	21,359.00	2,09,905.00	
30	11907	Strengthening of Agro-Meteorology at N.A.U.	1 WAGHAI	0.00	2,62,644.00	
31	11912	Research on Forage crops Studies on Grass land Management and Foder development in South Gujarat.	1 NAVSARI	11,662.00	3,59,981.00	
32	11927-1	Research and Development of Agricultural for implements of Black Soils of South Gujarat.	1 NAVSARI	0.00	1,99,627.00	
33	11929-2	Research UB Weed Control in Agronomy, Navsari.	1 NAVSARI	8,531.00	3,99,927.00	
34	11933	Genetic improve & Physic Eva. of Ginger & Turmeric, NMCA, Navsari.	1 NAVSARI	0.00	3,49,602.00	

1	2	3	4	5	6	7
35	11934	Genetic eva. & improve sebenia Dancha & Crotalaria (SB) SPPS, NMCA, Navsari.	1 NAVSARI	0.00	3,48,801.00	
36	11935	Centre of excellence on post harvest, Programme organizer, Navsari Aspee College	1 NAVSARI	0.00	0.00	
			2 NAVSARI	13,140.00	58,49,343.00	
			3 PARIA	2,160.00	0.00	
			TOTAL	15,300.00	58,49,343.00	
37	11936	Research on Titllage Technology, N.M.College, Navsari	1 NAVSARI	3,09,220.00	5,02,166.00	
38	11937	Research on Land Use Planning (S&W) Navsari	1 NAVSARI	0.00	5,94,376.00	
39	11938	Scheme on Primarily Monitoring and Evaluation, Navsari	1 NAVSARI	0.00	4,83,209.00	
40	11939	Scheme on Forecasting Weather, Pest and Dieses Navsari	1 NAVSARI	0.00	12,81,226.00	
41	11940	Astt. of centre of Agri. Extension Information system Aspee	1 NAVSARI	0.00	27,94,894.00	
42	11945	Deve of aqua Agro Model for coastal salt affected areas Danti Navsari.	1 Danti	183,270.00	11,81,558.00	

1	2	3	4	5	6	7
43	11946	Genetic enhancement of niche crops of SG Conve & Bio-Tehno cotton Bharuch	1 BHARUCH	0.00	2,98,194.00	
			2 ACHHALIA	0.00	2,85,404.00	
			3 NAVSARI (PULSE)	0.00	4,26,679.00	
			4 NAVSARI (MANGROL)	1,04,460.00	7,48,861.00	
			5 DEDIYAPADA (KVK)	0.00	4,99,670.00	
			6 NAVSARI (NMCA)	0.00	0.00	
			7 NAVSARI (PULSE)	36,540.00	5,69,758.00	
			8 NAVSARI (NARP)	48,036.00	12,99,811.00	
			9 VYARA	0.00	7,85,213.00	
			10 WAGHAI	0.00	3,58,931.00	
			11 DEDIYAPADA (KVK RICE)	0.00	69,650.00	
			12 MANGROL (ASPEE)	0.00	99,873.00	
			13 DEDIYAPADA (KVK SOR)	0.00	59,772.00	
			14 NAVSARI (ASPEE)	0.00	1,99,974.00	
			15 NAVSARI(ASPEE BIO.)	0.00	0.00	
			16 BHARUCH (COTTON)	0.00	1,50,000.00	
			17 SURAT(SORGUM)	0.00	1,49,131.00	
			18 SURAT (Cotton)	0.00	0.00	
			TOTAL	1,89,036.00	60,00,921.00	
44	11947	Strg. Res. in bio control of crop pests, N.M.College Navsari	1 NAVSARI	0.00	12,53,113.00	
45	11948	Estt. of food quality testing Res. unit DR. Navsari.	1 NAVSARI	0.00	31,72,428.00	

1	2	3	4	5	6	7
46	11949	Maxi of total Factor prod. of Banana product system through value, S. & W. Navsari.	1 NAVSARI	6,75,190.00	51,17,487.00	
47	11950	Estt of center on Environmental studies S. & W. Navsari.	1 NAVSARI 2 NAVSARI (Aspee)	0.00 88,339.00	2,22,143.00 57,21,525.00	
48	11951	Estt. of Res. center on Agricultural Marketing A.B.M. Navsari.	1 NAVSARI.	0.00	16,52,018.00	
49	11952	Research on land use planing aspee navsari	1 NAVSARI	3,862.00	1,63,46,616.00	
50	11953	Strengthening of Livestock & Veterinary Component.	1 NAVSARI	0.00	5,60,423.00	
GRAND TOTAL (1) :--				56,61,108.00	976,89,530.00	
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 150 State Share for ICAR. Sub Head : (9) AER-9 State Share in Council of Agri.Research Detailed Head : (3135) Grant-in-aid to University 2415 01 150 016					
1		STATE SHARE FOR ICAR SCHEME 25%	1	0.00	1,39,22,816.75	
2		Transfer Fund to S.K.Nagar	1	0.00	0.00	
GRAND TOTAL (2) :--				0.00	1,39,22,816.75	

1	2	3	4	5	6	7
3	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 01 Crop Husbandry					
	Minor Head : 277- Education.					
	Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 277 027					
1	11126-2	Expansion of Department of agriculture college	1 NAVSARI	0.00	32,73,603.00	
2	11126-5	College of Horticulture	1 NAVSARI	48,75,495.00	3,27,15,608.00	
3	11135	Establishment of Dept. of Plant Physiology Tissue	1 NAVSARI	0.00	21,98,389.00	
4	11138	Conversion of Diploma school Horti Polytechnic NVS	1 NAVSARI	20,480.00	4587162.00	
5	11229	Establishment of Cente for P.G. Prog.	1 NAVSARI (Aspee)	500.00	12,39,151.00	
6	11230	Establishment of Conversion Poly. School	1 BHARUCH	0.00	23,04,184.00	
7	11703	Scheme for the Award of NAU	1 NAVSARI (AGRIL.COLL.	0.00	64,800.00	
			2 NAVSARI (V.C.OFFICE)	0.00	0.00	
			3 ASPEE COLL.	0.00	80,100.00	
			TOTAL	0.00	1,44,900.00	

1	2	3	4	5	6	7
8	11703-C	Fellowship of PG Studies of Various (Veterinary)	1 NAVSARI	0.00	57,600.00	
9	11711	Project for Library.	1 NAVSARI	33,722.00	56,91,433.00	
10	11712-2	Land Scrapping at Campus.	1 NAVSARI	0.00	2,02,013.00	
			2 NAVSARI (ASPEE)	0.00	12,97,076.00	
11	11712-3	Creating to the Computer and Communication facilities at Campus	1 NAVSARI	20,000.00	20,37,378.00	
	11865	A B M College Upgrading Student	1 NAVSARI	0.00	56,876.00	
12	11865-OA	Up-grading of the Students facilities at campus (To be implemented be DSW)	1 NAVSARI (V.C.OFFICE)	405.00	10,50,096.00	
			2 NAVSARI (NMCA)	0.00	0.00	
			3 NAVSARI (ASPEE COLL)	0.00	0.00	
			TOTAL	405.00	10,50,096.00	
13	11865-OB	Upgrading Student, D S W	1 NAVSARI	0.00	5,20,665.00	
14	11866	Strengthening of Existing Department of Water Management.	1 NAVSARI	54,080.00	18,23,338.00	
15	11926	Modernization of Department of Agri. College at Campus.	1 NAVSARI	0.00	21,20,828.00	
16	11927	Establishment of Meteorological cell at Agri. College.	1 NAVSARI	0.00	1,99,517.00	
17	11929-1	Strengthening of Micro Department – Establishment of Microbiology Cell at Department of Plant Pathology.	1 NAVSARI	0.00	11,54,675.00	

1	2	3	4	5	6	7
18	11967-OA	Modernization the student facilities at campus.	1 NAVSARI (V C)	4,444.00	12,24,125.00	
19	11967-OB		1 NAVSARI(D.S.W.)	0.00	2,18,667.00	
			TOTAL	4444.00	14,42,792.00	
20	11968	Addition of the Faci. for Orga Rural Agri. work experience (RAWE) N.M.College, Navsari	1 NAVSARI	0.00	2,99,609.00	
21	11969	Establishment of New Department of BIO-Technology Aspee College, Navsari	1 NAVSARI	0.00	28,56,249.00	
			2 NAVSARI (E.E)	0.00	9,80,000.00	
22	11970	Esta of Pract Train Centre of Hort Student for High- Tech Hort Aspee, Navsari	1 NAVSARI	5,112.00	22,36,866.00	
23	11971	Esta of Central Instrument Lab(Soil Sci) Navsari	1 NAVSARI	6,51,977.00	16,45,573.00	
24	11972	Scheme for Fellowship to UG Students of Various Facilities, Navsari	1 NAVSARI (Aspee)	0.00	63,000.00	
			2 NAVSARI (VETE)	0.00	32,000.00	
			TOTAL	0.00	95,000.00	

1	2	3	4	5	6	7
25	11973	Scheme for Fellowship to PG Students of Various Facilities, ABM Navsari	1 NAVSARI	76,500.00	10,99,840.00	
26	11987	Strengthening of college of Horticulture & Forestry	1 NAVSARI	0.00	9,581,498.00	
27	11988	Post Graduate Programme on Information & Communication Technology	1 NAVSARI	0.00	8,47,055.00	
GRAND TOTAL (3) :--				57,42,715.00	8,37,58,974.00	
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility. Detailed Head : (3115) Grant-in-aid to University 2415 01 277 034					
	11138	Conversion of Diploma School in horti polytechnic, Aspee	1 NAVSARI	0.00	57,37,952.00	
1	11228-4	Up-grading of the Existing Agricultural School.	1 NAVSARI	0.00	12,13,520.00	
			2 BHARUCH	0.00	99,300.00	
			TOTAL	0.00	13,12,820.00	
2	11253	Establishment of Livestock Inspector Training Centre	1 NAVSARI	0.00	2,48,267.00	

1	2	3	4	5	6	7
3	11318	Development of Veterinary Hospital and Instructional Farm for Veterinary Education.	1 NAVSARI	0.00	5,39,300.00	
4	11505	Strengthening of D.E.E. at University level.	1 NAVSARI	13,959.50	17,80,207.00	
5	11507	Up-grading of the Existing Sardar Smruti Kendra.	1 NAVSARI	24,462.00	4,99,870.00	
6	11508	Establishment of Mali Training Centre at Campus.	1 NAVSARI	420.00	1,29,974.00	
7	11508	Establishment of Mali Training Centre at Campus E.E.	1 NAVSARI	0.00	0.00	W
8	11509	Establishment of Soil and Water Management Training entre	1 NAVSARI	2,236.00	2,99,905.00	
9	11940	Establishment of centre to Agril. Extension Information System.	1 NAVSARI	817.00	59,695.00	
			2 NAVSARI (ASPEE)	1,100.00	0.00	
			TOTAL	1,917.00	59,695.00	
10	11941	Agril. Technology Information Centre	1 NAVSARI	55,067.50	2,18,418.00	
12	11942	Establishment of Centre of Communication Network	1 NAVSARI	0.00	57,536.00	

1	2	3	4	5	6	7
13	11943	Establishment of Demon-Cum-Training Centre for INLAND Fisheries, Navsari	1 NAVSARI	0.00	3,88,934.00	
20	11994	Establishment of Veterinary Clinical Research and Experimental Learning Complex (VCRELC)	1 NAVSARI.	0.00	6,97,979.00	
		Fund Refund to Gove.	1 NAVSARI	0.00	1,00,00,000.00	
GRAND TOTAL (4) :--				98,062.00	2,19,70,857.00	
5	Demand No.96					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 796 Tribal Area Sub Plan					
	Sub Head : (4) Extension Education Programme in Tribal Area.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 796 049					
1	11917	Establishment of Veterinary college under and Animal Husbandry Veterinary	1 NAVSARI	0.00	9,18,715.00	
2	11918	Diploma School into Polytechnic	1 VYARA	12,030.00	20,14,628.00	
3	11919	Agricultural School Diploma School into Polytechnic	1 WAGHAI	12,830.00	13,62,259.00	
4	11984	Establishment of Polytechnic college under vanbandhu Kalyan Yojana Dedyapada	1 DEDIYAPADA	80,563.00	37,77,866.00	

1	2	3	4	5	6	7
5	11985	Establishment of Veterinary college under vanbandhu Kalyan Yojana.	1 NAVSARI	14,95,667.00	2,81,37,327.00	
6	11996	Esstt.of College Vet .College.	1 NAVSARI	26,500.00	2,15,44,225.00	
GRAND TOTAL (5) :--			TOTAL	16,27,590.00	5,77,55,020.00	
6	Demand No.96					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 796 – Tribal Area Sub-Plan					
	Sub Head : (5) Agril. Research Programme in Tribal Area.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 796 056					
1	11004-1	Strengthening Research in Wheat	1 BARDOLI	0.00	16,93,733.00	
2	11009	Center of Excellence	1 ACCHALIA	0.00	12,31,491.00	
3	11009-1	Improving Research Facilities for Cotton.	1 SURAT	0.00	18,22,423.00	S
4	11009-5	Scheme for research in Niger	1 VANARASI	0.00	37,33,070.00	
5	11908	Centre of Excellence for Soil and Water Management Technology.	1 NAVSARI	0.00	0.00	
			2 VYARA	13,414.00	0.00	
			TOTAL	13,414.00	0.00	

1	2	3	4	5	6	7
6	11908-1	Research in Oil Palm.	1	PARIA	14,084.00	0.00
			2	GANDEVI	0.00	0.00
				TOTAL	14,084.00	0.00
7	11011		1	NAVSARI	0.00	11,73,128.00
8	11027	Esstt.of water management	1	PARIA	0.00	17,40,206.00
9	11914	Project for development of tree borne oilseed.	1	VANARASI	0.00	2,97,581.00
10	11915	Res. On Watershed Management in South Gujarat.	1	WAGHAI	0.00	0.00
			2	PARIA	0.00	1,36,172.00
				TOTAL	0.00	1,36,172.00
11	11916	Research on Paddy in tribal area.	1	WAGHAI	0.00	0.00
			2	VYARA	6,641.00	5,49,479.00
				TOTAL	6,641.00	5,49,479.00
12	11046-1	Esstt.of Research Project at Horticulture	1	NAVSARI	0.00	18,41,041.00
13	11047	Establishing of AGRI Exp. Res. Station	1	DADIYAPADA	0.00	7,31,982.00
14	11048	Establishing of AGRI Exp. Res. Station Aspee	1	MANGROL	0.00	1,00,740.00

1	2	3	4	5	6	7
15	11091-2	South Gujarat Havy Rain fall zone	1 NAVSARI	0.00	1,34,320.00	
			2 PARIY	3,002.00	12,24,447.00	
16	11091-3	South Gujarat MEDIUM Rain fall zone	1 NAVSARI	76,653.00	0.00	
			2 ACHHALIA	0.00	24,57,368.00	
17	11129	Agronomic Reason Rain fed dry Farming Crops	1 VANARASI	20,200.00	2,99,660.00	
18	11130	Research in Agro Forestry Aspee College	1 NAVSARI	0.00	4,80,186.00	
19	11908	Center of Excellence for Soil & water	1 NAVSARI	0.00	5,44,824.00	
		Research in dil plan	2 VYARA	0.00	4,86,860.00	
			3 PARIA	0.00	76,187.00	
			TOTAL	0.00	11,07,871.00	
GRAND TOTAL (6) :--				1,33,994.00	2,07,54,898.00	

7

Demand No.96

Major Head : 2415 - Agricultural Research and Education

Sub-Minor Head : 796- Tribal Area Sub-Plan.

Sub Head : (7) Strengthening Research in Veterinary Science and A.H.

Detailed Head : (3115) Grant-in-aid to University

2415 01 796 070

1	11014-06	Operational Research Project	1 PARIA	0.00	10,40,535.00	
2	11228-2	Strengthening of School Banking	1 VYARA	0.00	13,32,189.00	

1	2	3	4	5	6	7
3	11303-9	Scheme of Surati Buffaloes Project.	1 VYARA	1,53,256.00	8,97,681.00	
GRAND TOTAL (7) :--				1,53,256.00	32,70,405.00	
8	Demand No. 96 Major Head : 2575 – Special Area Programme. Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan. Minor Head : 305- Agriculture. Sub Head : (6) AGR – 8 Agriculture School, Waghai. Detailed Head : (3115) Grant-in-aid to University 2415 01 305 163					
1	11228-9	Strengthening of Agriculture School.	1 WAGHAI	0.00	2,66,475.00	
2	11712-6	Creation of Additional posts asper Supreme Court order.	1 WAGHAI	0.00	4,72,952.00	
3	11600	Classified Works (Special Area)	1 WAGHAI	0.00	36,200.00	W
GRAND TOTAL (8) :--				0.00	7,75,627.00	
9	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (1) AGR – 3 Grant-in-Aid to Agri. Uni. in Education. Detailed Head : (3115) Grant-in-aid (g) others 4415 01 277 027					

1	2	3	4	5	6	7
1	11952	Strengthening of college of Forestry	1 NAVSARI	0.00	38,68,728.00	W
2	11987	Strengthening of Aspee college of Horticulture & Forestry E.E.	1 NAVSARI	0.00	46,88,469.00	W
3	11991	Construction of P.G. Hostel at Navsari.	1 NAVSARI	0.00	24,50,808.00	W
4	11992	Expansion of Guest house at Navsari	1 NAVSARI	0.00	34,28,704.00	W
5	11997	Construction of E.E. Navsari.	1 NAVSARI	0.00	29,20,356.00	W
GRAND TOTAL (9) :--				0.00	1,73,57,065.00	

10 Demand No.2
Major Head : 4415 - Agricultural Research and Education
above capital Expenditure.
Sub-Major Head : 01 Crop Husbandry
Minor Head : 004- Research.
Sub Head : (1) AGR – 6 Grant-in-Aid to Agri. University in Research.
Detailed Head : (3115) Grant-in-aid (g) others
2415 01 004 029

1	1534	Minor works at Campus	1 NAVSARI	0.00	7,91,999.00	W
---	------	-----------------------	-----------	------	-------------	---

1	2	3	4	5	6	7
2	11600	Classified works at Campus	1 NAVSARI	0.00	0.00	W
			2 NAVSARI CSRC	0.00	50,000.00	
			3 NAVSARI PULSES	0.00	29,525.00	W
			4 NAVSARI ASPEE	0.00	2,62,764.00	W
			5 NAVSARI LRS	0.00	0.00	
			6 NAVSARI Soil & Water	0.00	48,357.00	W
			7 NAVSARI E.E.	0.00	0.00	
			8 NAVSARI E.E.	0.00	0.00	
			9 NAVSARI E.E.	0.00	0.00	
			10 NAVSARI E.E.	0.00	0.00	
			11 ACCHALIA	0.00	0.00	
			12 UMBHARATH	0.00	73,845.00	W
			13 TANCHHA	0.00	9,966.00	W
			15 BHARUCH	0.00	49,868.00	W
			TOTAL	0.00	5,24,325.00	
3	11979	Maximization of the Total Factor Productivity of Banana Production System through value addition and By-Product E.E.	1 NAVSARI	0.00	20,00,736.00	
4	11980	Strengthening of Experimental Station E.E.	1 NAVSARI	0.00	67,97,001.00	
5	11980-1 TO 26	EXE ENGI.	NAVSARI.	0.00	1,65,325.00	

1	2	3	4	5	6	7
6	11981	Establishment of Research Centre on Agriculture Marketing, Exe. Eng.	1 NAVSARI	0.00	69,99,996.00	
7	11982	Maintenance & Renovations of University Building E.E	1 NAVSARI	0.00	53,46,369.00	
8	11983	Special repairs to various campus roads at NAU, NVS	1 NAVSARI.	0.00	12,22,971.00	
GRAND TOTAL (10) :--				0.00	2,38,48,722.00	
11	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility. Detailed Head : (3115) Grant-in-aid (g) others 4415 01 277 034					
1	11993	Construction of ATIC Building at Navsari	1 NAVSARI	0.00	35,00,000.00	
2	11994	Establishment of Veterinary Clinical Research and Experimental Learning Complex (VCRELC)	1 NAVSARI.	0.00	10,25,282.00	
GRAND TOTAL (11) :--				TOTAL	0.00	45,25,282.00

1	2	3	4	5	6	7
12	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 796- Tribal Area sub-plan Sub Head : (5) Agril. Research Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid (g) others 4415 01 796 070					
1	10712-7	Construction of asphalt Road at Paria.	1	PARIA	0.00	0.00
2	11600	Classified Works (Tribal Centers)	1	ACCHALIA	0.00	79,800.00 W
			2	VYARA	0.00	60,000.00 W
			3	BARDOLI	0.00	59,850.00 W
			4	PARIA	0.00	49,951.00 W
		GRAND TOTAL (12) :--		TOTAL	0.00	2,49,601.00
13	Demand No. 96 Major Head : 2575 – Special Area Programme. Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan. Minor Head : 305- Agriculture. Sub Head : (6) AGR – 8 Agriculture School, Waghai. Detailed Head : (3115) Grant-in-aid to University 2415 01 305 163					
1	11600	Classified Works (Special Area)	1	WAGHAI	0.00	0.00 W
		GRAND TOTAL (13) :--			0.00	0.00
		GRAND TOTAL (1 TO 13) :--			13416725.00	34,58,78,797.75

**ANNUAL ACCOUNTS
PLAN WORKS**

YEAR : 2010-2011

**વાર્ષિક હિસાબો
પ્લાન વર્કસ
વર્ષ:- ૨૦૧૦-૨૦૧૧**

*હિસાબીઅધિકારી-વ-હિસાબ નિયામકશ્રીનીકચેરી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી .*

NAVSARI AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE WORKS WISE EXPENDITURE ,MAJOR,MINOR,CLASSIFIED WORK (PLAN WORKS)
YEAR :- 2010-11

SR. NO.	BUDGET HEAD	NAME OF WORK	CENTRE	EXPENDITURE
1	2	3	4	5
1	1534	MINOR ORIGINAL WORK	NAVSARI	7,91,999.00
2	11006	STANDING RESEARCH IN SORGHUM E.E.	NAVSARI	50,000.00
3	11600	CLASSIFIED WORK Soil & Water	NAVSARI	48,357.00
4	11600	CLASSIFIED WORK NON-TRIBAL AREA	UBHARAT	73,845.00
5	11600	CLASSIFIED WORK NON-TRIBAL SCHOOL	BHARUCH	49,868.00
6	11600	CLASSIFIED WORK Trible Area	Acchalia	79,800.00
7	11600	CLASSIFIED WORK NON-TRIBAL PULSES	NAVSARI	29,525.00
8	11600	CLASSIFIED WORK NON-TRIBAL ASPEE	NAVSARI	2,62,764.00
9	11600	CLASSIFIED WORK NON-TRIBAL	TANCHHA	9,966.00
10	11600	CLASSIFIED WORK SP.AREA	WAGHAI	36,200.00
11	11600	CLASSIFIED WORK TRIBAL PADDY	VYARA	60,000.00
12	11600	CLASSIFIED WORK TRIBAL	BARDOLI	59,850.00
13	11600	CLASSIFIED WORK TRIBAL AREA	PARIA	49,951.00

1	2	3	4	5
14	11712-5B	CAMPUS DEVELOPMENT E.E.	NAVSARI	67,22,613.00
15	11952	Strengthening of College of Forestry	NAVSARI	38,68,728.00
16	11979	Maxi. of Total Factor Prod. of Banana Process Through Value Exi.Eng.	NAVSARI	20,00,736.00
17	11980	Stage of Expe Station Const. of Mobile Plant shed for Spc. Exi.Eng.	NAVSARI	67,97,001.00
18	11981	Esstt. of Res. Centre on Agril. Marketing Exi.Eng.	NAVSARI	69,99,996.00
19	11982	Marketing and Reno. of Uni. Bldg. Exi.Eng.	NAVSARI	53,46,369.00
20	11983	Special Repairs to Various Campus Road, NAU Exi.Engr.	NAVSARI	12,22,971.00
21	11987	Streg. of Aspee College of Horti. & Forestry EXE. ENG. Navsari	NAVSARI	46,88,469.00
22	11991	Const. of U.G. Hostel for Student Exi.Eng.`	NAVSARI	24,50,808.00
23	11992	Estt. Of center Excellence on post Harvest Tech. E.E.	NAVSARI	34,28,704.00
24	11993	Const. of Building for Veterinary Clinical E.E.	NAVSARI	35,00,000.00
25	11994	Const. of Building for vate.Clinic Res. &Expe. Learne Complex EXE.Engi. Navsari	NAVSARI	10,25,282.00
26	11997	Const. of First Floor of New Forestry College Building E.E.	NAVSARI	29,20,356.00
27	11600	Classified works	Surat	49,610.00
GRAND TOTAL :-				5,26,23,768.00

**ANNUAL ACCOUNTS
NON PLAN SCHEME**

YEAR : 2010-2011

**વાર્ષિક હિસાબો
મિન આયોજીત યોજના
વર્ષ:- ૨૦૧૦-૨૦૧૧**

**હિસાબીઅધિકારી-વ-હિસાબ નિયામકશ્રીનીકચેરી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી .**

STATEMENT SHOWING THE DETAILS OF (NONPLAN SCHEME) GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE YEAR : 2010-2011

[FROM :- 1-4-2010 TO 31-3-2011]

SR NO.	Opening Balance as on 1-4-2010	University Receipts 2010-2011	Grant Received From State Govt. 2010-2011	Grand Total (2+3+4=5)	Expenditure 2010-2011	(Rs. In thousand) Closing Balance as on 31-3-2011
1	2	3	4	5	6	7
GOVT.BUDGET HEAD						
1	Demand No.2 Major Head : 2415 – Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029					
	2,20,05,357.49	89,27,906.04	8,22,48,000.00	11,31,81,263.53	8,35,93,119.00	2,95,88,144.53
2	Demand No.2 Major Head : 2415 – Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027					
	-2,87,73,519.22	1,84,30,287.00	9,00,30,000.00	7,96,86,767.78	13,61,54,748.00	-5,64,67,980.22
3	Demand No.2 Major Head : 2415 – Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3, (3) Maintenance and Repairs Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027					
	7,98,476.00	0.00	14,85,000.00	22,83,476.00	14,84,401.00	7,99,075.00
4	Demand No.2 Major Head : 2415 – Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027					
	-3,18,70,550.00	81,016.00	10,60,30,000.00	7,42,40,466.00	11,01,93,085.00	-3,59,52,619.00

1	2	3	4	5	6	7
5	Demand No.2 Major Head : 2415 – Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3)Extension Education Programme in Agril. Facility Detailed Head : (3115) Grant-in-aid to University 2415 01 277 034					
	-7,34,458.00	16,424.00	3,47,000.00	-3,71,034.00	6,49,662.00	-10,20,696.00
6	Demand No.3 Major Head : 2702 – Minor Irrigation. Sub-Major Head : 01 Surface Water Minor Head : 104- Development of Irrigation Area. Sub Head : (1) Area Irrigation Programme. Detailed Head : (3115) Grant-in-aid to University 2702 01 104 016					
	-39,63,538.00	37,863.00	30,00,000.00	-9,25,675.00	42,61,650.00	-51,87,325.00
7	Demand No.2 Major Head : 2415 – Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (1) Establishment of Livestock Research Station. Detailed Head : (3115) Grant-in-aid to University 2415 03 004 014					
	13,55,093.00	40,700.00	18,55,000.00	32,50,793.00	22,53,800.00	9,96,993.00
8	Demand No.2 Major Head : 2415 – Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (3) Strengthening Research in Vety. Sci. &A.H. Detailed Head : (3115) Grant-in-aid to University 2415 03 004 038					
	5,52,677.00	17,115.00	7,01,000.00	12,70,792.00	9,48,068.00	3,22,724.00
9	Demand No.96 Major Head : 2415 – Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 025					
	10,66,586.00	0.00	11,00,000.00	21,66,586.00	635,909.00	15,30,677.00

1	2	3	4	5	6	7
10	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 032					
	-16,00,184.00	1,25,805.00	22,14,000.00	7,39,621.00	25,47,441.00	-18,07,820.00
11	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 056					
	-16,21,124.00	1,34,400.00	24,05,000.00	9,18,276.00	26,38,506.00	-17,20,230.00
12	Demand No.80 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (315) Agricultural Research and Education Grant in Aid to N.A.U. (3100) (G) Others 2575 01 315 012					
	7,93,547.00	1,47,731.00	16,00,000.00	25,41,278.00	27,63,468.00	-2,22,190.00
13	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District (796) Tribal Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U. Sub Head : Scheme of Tribal Area in Hill Millet Grand in aid to (g) other 2575 01 305 084					
	3,67,240.00	63,069.00	46,00,000.00	50,30,309.00	43,06,286.00	7,24,023.00
14	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (305) Agriculture (6) AGR – 8 Sub Head : Agriculture School, Waghai 2575 01 305 163					
	11,48,284.00	30,280.00	19,45,000.00	31,23,564.00	28,08,329.00	3,15,235.00
GRAND TOTAL	-4,04,76,112.73	2,80,52,596.04	29,95,60,000.00	28,71,36,483.31	35,52,38,472.00	-6,81,01,988.69

STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES & CONTIGENCY FOR STATE GOVT. NON PLAN SCHEME

YEAR :- 2010-11

SR. NO	GOVERNMENT BUDGET HAED	PAY	ALLOWNCES	TOTAL PAY + ALLOWNCE (3+4=5)	CONTIGENCY	NON CONTIGENCY	WORKS	GRAND TOTAL (5+6+7+8=9)
1	2	3	4	5	6	7	8	9
1	Agricultural Research 2415 01 004 029	5,77,01,882.00	1,99,55,133.00	7,76,57,015.00	59,36,104.00	0.00	0.00	8,35,93,119.00
2	Agricultural Education 2415 01 277 027	9,59,04,402.00	3,02,40,069.00	12,61,44,471.00	100,10,277.00	0.00	0.00	13,61,54,748.00
3	Main.& Repai. To building 2415 01 277 027	0.00	0.00	0.00	14,84,401.00	0.00	0.00	14,84,401.00
4	Pen.& Gradu. To Reti.uni, Employee 2415 01 277 027	10,72,38,924.00	29,54,161.00	11,01,93,085.00	0.00	0.00	0.00	11,01,93,085.00
5	Extension Education Programme 2415 01 277 034	4,61,792.00	1,47,816.00	6,09,608.00	40,054.00	0.00	0.00	6,49,662.00
6	Area Development 2702 01 104 016	29,96,904.00	11,72,278.00	41,69,182.00	92,468.00	0.00	0.00	42,61,650.00
7	Research in Live-stock Station 2415 03 004 014	14,34,476.00	6,34,705.00	20,69,181.00	1,84,619.00	0.00	0.00	22,53,800.00
8	Streng. Research in Vety. Science 2415 03 004 038	7,55,788.00	1,90,972.00	9,46,760.00	1,308.00	0.00	0.00	9,48,068.00
9	Research in Budded Cotton in Surat 2415 01 796 025	4,54,680.00	83,629.00	5,38,309.00	97,600.00	0.00	0.00	6,35,909.00
10	Grant in AID to NAU for 2415 01 796 032	19,02,948.00	5,47,925.00	24,50,873.00	96,568.00	0.00	0.00	25,47,441.00
11	Extension Education Programme in Tribal Area 2415 01 796 056	16,99,191.00	8,00,191.00	24,99,382.00	1,39,124.00	0.00	0.00	26,38,506.00
12	Other Special Area Programme 2575 01 315 012	16,45,567.00	6,17,454.00	22,63,021.00	5,00,447.00	0.00	0.00	27,63,468.00
13	Scheme for Streg. of Hill-Millet 2575 01 305 084	17,43,765.00	6,71,822.00	24,15,587.00	1,08,6228.00	8,04,471.00	0.00	43,06,286.00
14	Aer-8 Agricultural Waghai 2575 01 305 163	19,90,673.00	5,95,363.00	25,86,036.00	22,2293.00	0.00	0.00	28,08,329.00
GRAND TOTAL (NON PLAN) :--		27,59,30,992.00	5,86,11,518.00	33,45,42,510.00	19,89,1491.00	8,04,471.00	0.00	35,52,38,472.00

STATEMENT SHOWING THE SCHEMewise RECEIPT & EXPENDITURE (NON PLAN SCHEME) YEAR : 2010-2011 (IN RS)

SR.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS 2010-2011	EXPENDITURE 2010-2011	REMARKS
1	2	3	4	5	6	7
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029					
1	3050	Project for Establishment of Farmer Hostel on Regional Research Station.	1 SURAT 2 BHARUCH 3 PARIA TOTAL	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	
2	3226	Scheme for Design Experiment.	1 NAVSARI	0.00	26,46,962.00	
3	5003	Scheme for Research & Extension Work in Rice.	1 NAVSARI 2 UBHRAT 3 VYARA TOTAL	58,654.00 36,187.00 1,29,079.00 2,23,920.00	5,13,674.00 7,23,892.00 27,33,204.00 39,70,770.00	
4	5004	Scheme for Research in Wheat.	1 TANCHHA 2 BARDOLI TOTAL	59,931.00 2,44,331.00 3,04,262.00	454,581.00 11,05,381.00 15,59,962.00	

1	2	3	4	5	6	7
5	5006	Scheme for Research in Sorghum	1 SURAT 2 TANCHHA TOTAL	2,73,086.00 13,300.00 2,86,386.00	44,73,614.00 3,29,211.00 48,02,825.00	
6	5007	Scheme for Scientific work for improvement of Cereals	1 TANCHHA 2 NAVSARI TOTAL	80,915.00 80,915.00	9,30,927.00 9,30,927.00	
7	5008	Scheme for Oilseed Research	1 VYARA	71,149.00	8,43,661.00	
8	5009	Scheme for strengthening Research; in Cotton Investigation of Fiber Crops other than Cotton Development of Ramie Fiber.	1 SURAT 2 BHARUCH 3 ACCHALIA 4 HANSOT TOTAL	32,09,366.04 4,24,020.00 50,480.00 90,489.00 37,74,355.04	1,37,13,438.00 56,95,475.00 11,82,073.00 14,47,030.00 2,20,38,016.00	
9	5011	Scheme for Research in Sugarcane.	1 NAVSARI	8,36,880.00	57,36,829.00	
10	5014 5014/01 5014/02 5014/03	Scheme for Research and Improvement in Fruit Crops.	1 GANDEVI 2 PARIA 3 NAVSARI (PATHO) 4 NAVSARI (ENTO) 5 NAVSARI (HORTI) TOTAL	8,33,810.00 7,39,215.00 6,324.00 12,14,160.00 27,93,509.00	17,27,193.00 55,32,912.00 23,47,881.00 45,63,207.00 1,41,71,193.00	
11	5018	Scheme for Research Studies in Agricultural Economics.	1 NAVSARI	50,000.00	23,78,867.00	

1	2	3	4	5	6	7
12	5020	Scheme for Research in Agricultural Chemistry & Soil Science.	1 NAVSARI	7,975.00	39,92,679.00	
13	5025	Scheme for Expansion Section Mechanical commercial Farm.	1 NAVSARI	93,971.00	19,34,026.00	
14	5073	Research in Agricultural Engineering.	1 NAVSARI	45,503.00	4,46,004.00	
15	5075	Establishment of Seed Technology Cell.	1 NAVSARI	19,372.00	22,60,678.00	
16	7081-A	National Agricultural Research Project.	1 NAVSARI	1,23,924.00	86,59,585.00	
	7081-B	National Agricultural Research Project.	2 SURAT	0.00	10,27,987.00	
	7081-C	National Agricultural Research Project.	3 BHARUCH	2,15,785.00	41,55,549.00	
	7081-C	National Agricultural Research Project.	4 NAVSARI	0.00	10,62,426.00	
			TOTAL	3,39,709.00	1,49,05,547.00	
17	9091-1	NARP Scheme Phase-II	1 NAVSARI	0.00	9,74,173.00	
			2 CONTROL BRANCH			
			TOTAL	0.00	9,74,173.00	
GRAND TOTAL (1) :-				89,27,906.04	8,35,93,119.00	

2 Demand No.2
Major Head : 2415 - Agricultural Research and Education
Sub-Major Head : 01 Crop Husbandry
Minor Head : 277- Education.
Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education
Detailed Head : (3115) Grant-in-aid to University
2415 01 277 027

1	2	3	4	5	6	7
1	1000	(ICAR HRA)				
2	BANKINTREST					
			1	CONTROL BRANCH	0.00	0.00
			2	BANK INTREST	68,84,809.00	0.00
				TOTAL	68,84,809.00	0.00
3	3126-1	Establishment of Agricultural College.				
			1	NAVSARI	63,72,950.00	3,88,68,188.00
			2	TANCCHA	0.00	1,63,073.00
			3	NAVSARI COLLEGE FARM	10,63,254.00	8,98,934.00
				TOTAL	74,36,204.00	3,99,30,195.00
4	3126-2	Establishment of Agricultural College. ABM				
			1	NAVSARI	0.00	3,52,002.00
5	4248	Development of Agriculture College.				
			1	NAVSARI	0.00	4,50,669.00
6	4500	Vice-Chancellor Office & Registrar Section N.M.College, ASPEE College,				
			1	NAVSARI	2,82,399.00	107,43,752.00
			1	NAVSARI	62,900.00	0.00
			1	NAVSARI	36,300.00	0.00
				TOTAL	3,81,599.00	107,43,752.00
7	4501	Director of Research Section.				
			1	NAVSARI	9,840.00	34,38,657.00
8	4502	Comptroller section.				
			1	NAVSARI	19,369.00	62,98,726.00
9	4503	Executive Engineer Section.				
			1	NAVSARI	0.00	9,18,492.00

1	2	3	4	5	6	7
10	4504	Director of Students Welfare Section.	1 NAVSARI	0.00	14,501.00	
11	4505	Director of Extension Education Section.	1 NAVSARI 2 WAGHAI 3 BHARUCH	1,116.00	35,76,987.00	
			TOTAL	1,116.00	35,76,987.00	
12	4573-1	Zonal Administrative, Navsari.	1 NAVSARI	0.00	65,43,197.00	
	4573-2	Expansion of Dy. Comptroller(Zone) Office.	2 NAVSARI	0.00	41,56,731.00	
	4573-3	Expansion of Executive Engineer Office.	3 NAVSARI	21,54,652.00	128,15,236.00	
	4573-4	Expansion of Medical Unit.	4 NAVSARI	17,917.00	6,02,585.00	
	4573-5	Expansion of Dy. Director of Research Office.	5 NAVSARI	0.00	6,08,195.00	
	4573-6	Expansion of Dy. Director of Ext. Education Office.	6 NAVSARI	0.00	16,760.00	
			TOTAL	21,72,569.00	247,42,704.00	
13	4511	House Rent Receipt.	1 NAVSARI 2 SURAT	4,88,376.00 1,55,769.00	0.00 0.00	
			TOTAL	6,44,145.00	0.00	
14	4801-A	Award of Fellowship, NAVSARI	1 NAVSARI	0.00	8,640.00	
		Award of Fellowship, ASPEE COLLEGE	2 NAVSARI	0.00	0.00	
		Award of Fellowship, VETERINARY	3 NAVSARI	0.00	0.00	
			TOTAL	0.00	8,640.00	
15	4862	Inter College and University Sports Tournament.	1 NAVSARI	700.00	2,68,999.00	
			2 VYARA	0.00	0.00	
		N.M.College, Inter College game sports complex	3 NAVSARI	0.00	12,100.00	
			TOTAL	700.00	281,099.00	

1	2	3	4	5	6	7
16	4862-A	Student activities school	1 VYARA	0.00	0.00	
			2 WAGHAI	0.00	0.00	
			3 NAVSARI (ASPEE)	0.00	0.00	
			4 NAVSARI (ABM)	0.00	0.00	
			5 NAVSARI (VETERINARY)	0.00	0.00	
			6 BHARUCH (02)	0.00	0.00	
			TOTAL	0.00	0.00	
17	5106	Strengthening of Department by providing Additional Equipment in view of Semester System.	1 NAVSARI	68,865.00	1,92,47,051.00	
			2 NAVSARI (ABM)	0.00	3,62,946.00	
18	5116	Scheme for establishment of Sardar Smruti Kendra	1 NAVSARI	1,09,798.00	30,37,117.00	
19	5228	Project for Agricultural School.	1 NAVSARI	1,07,838.00	9,71,707.00	
			2 BHARUCH	1,92,620.00	27,61,753.00	
			TOTAL	3,00,458.00	37,33,460.00	
20	5240	Scheme for Establishment of Extension.	1 NAVSARI	7,848.00	7,44,338.00	
21	5710-A	Balmandir at Navsari.	1 NAVSARI	9,480.00	3,69,430.00	
22	5711	Establishment of Library.	1 NAVSARI	0.00	11,50,778.00	
23	5810	Project for Health Centre.	1 NAVSARI	30,150.00	11,80,987.00	
24	6110-1	Strengthening of P.G.Teaching.	1 NAVSARI	0.00	29,47,172.00	
1	2	3	4	5	6	7

25	6119	Instructional Farm at Agriculture	1	NAVSARI	2,99,975.00	40,09,816.00
26	6154	Scheme for importing Training to NAU Staff in Administrative and Account.	1	NAVSARI	0.00	0.00
27	6221	Farm Advisory Service	1	NAVSARI	400.00	1,645.00
28	6228-1	Scheme for Establishment of School of Bakery.	1	NAVSARI	52,962.00	10,75,759.00
29	6502-2	Department of Soil & Water Management at Navsari.	1	NAVSARI	0.00	25,84,222.00
30	6503-3	Department of Horticulture.	1	NAVSARI	0.00	20,39,940.00
31	6503-4	Department of Bio-Chemistry.	1	NAVSARI	0.00	17,25,759.00
32	9502	Strengthening of Vice-Chancellor Office for improving Standards Adm. And Accounts	1	NAVSARI	0.00	11,87,904.00
33	19598	ADVANCE INTREST	1	NAVSARI	0.00	0.00
34	9707-2	Evaluation of Examination Results and analysis of the question papers of the semester and Examination and internal evaluation in Navsari Agricultural University.	1	NAVSARI	0.00	0.00
GRAND TOTAL (2) :--					1,84,30,287.00	13,61,54,748.00

1	2	3	4	5	6	7
3	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 01 Crop Husbandry					
	Minor Head : 277- Education.					
	Sub Head : (2) AGR-3, (3) Maintenance and Repairs					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 277 027					
1	4510	Maintenance and Repairs to University Building.	1 NAVSARI	0.00	14,84,401.00	
			2 SURAT	0.00	0.00	
			TOTAL	0.00	14,84,401.00	
4	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education.					
	Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for					
	Pension Gratuity to Retire University Employees					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 277 027					
1	19002-01	Pension Gratuity to Retire University Employees	1 NAVSARI	81,016.00	8,99,44,764.00	
			2 SURAT	0.00	2,02,48,321.00	
			TOTAL	81,016.00	11,01,93,085.00	

1	2	3	4	5	6	7
5	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3)Extension Education Programme in Agril. Facility Detailed Head : (3115) Grant-in-aid to University 2415 01 277 034					
1	7228-1	Strengthening of Existing School of Baking.	1	NAVSARI	16,424.00	6,49,662.00
6	Demand No.3 Major Head : 2702 – Minor Irrigation. Sub-Major Head : 01 Surface Water Minor Head : 104- Development of Irrigation Area. Sub Head : (1) Area Irrigation Programme. Detailed Head : (3115) Grant-in-aid to University 2415 01 104 016					
1	5023	Scheme for Establishment of Main Irrigation Research	1	NAVSARI	37,863.00	42,61,650.00
7	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (1) Establishment of Livestock Research Station. Detailed Head : (3115) Grant-in-aid to University 2415 01 004 014					

1	2	3	4	5	6	7
1	5353	Livestock Research Station	1 NAVSARI	40,700.00	22,53,800.00	
8	Demand No.2 Major Head : 2415 – Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (3) Strengthening Research in Vety. Sci.& A.H. Detailed Head : (3115) Grant-in-aid to University 2415 03 004 038					
1	7253	Establishment of Livestock Inspector Training Centre.	1 NAVSARI	17,115.00	9,48,068.00	
9	Demand No.96 Major Head : 2415 – Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 025					
1	6009	Strengthening in Budded Cotton	1 SURAT	0.00	6,35,909.00	
10	Demand No.96 Major Head : 2415 – Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER – 2 Grant-in-aid to Agri. Uni. Of Education. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 032					
1	6228-7	Scheme for Establishment to Agricultural School.	1 VYARA	1,25,805.00	25,47,441.00	

1	2	3	4	5	6	7
11	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 056					
1	7003	Strengthening Research in Paddy.	1 VYARA	0.00	11,52,443.00	
2	7027	Establishment of Water Management	1 PARIA	1,34,400.00	14,86,063.00	
TOTAL				1,34,400.00	26,38,506.00	
12	Demand No.80 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (315) Agricultural Research and Education Grant in Aid to N.A.U. (3100) (G) Others 2415 01 315 012					
1	3002-3	Research in Hill Millet at Waghai.	1 WAGHAI	84,948.00	18,84,248.00	
2	5003	Scheme for Research in Paddy.	1 WAGHAI	62,783.00	8,79,220.00	
TOTAL				1,47,731.00	27,63,468.00	

1	2	3	4	5	6	7
13	Demand No.96					
	Major Head : 2575 – Special Area Programme					
	Sub-Major Head : 01 – Dang District (796) Tribal					
	Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U.					
	Sub Head : Scheme of Tribal Area in Hill Millet					
	Grand in aid to (g) others					
	2415 01 305 084					
1	7002-3/A	Strengthening Research in Hill Millet.	1	WAGHAI	15,442.00	31,96,422.00
2	7013-2	Strengthening research in Tuber & Vegetable Crop, Waghai	1	WAGHAI	47,627.00	11,09,864.00
TOTAL					63,069.00	43,06,286.00
14	Demand No.96					
	Major Head : 2575 – Special Area Programme					
	Sub-Major Head : 01 – Dang District					
	Minor Head : (305) Agriculture (6) AGR – 8					
	Sub Head : Agriculture School, Waghai					
	2415 01 305 163					
1	7228-9	Agriculture School, Waghai (TASP)	1	WAGHAI	30,280.00	28,08,329.00
GRAND TOTAL (1 TO 14)					2,80,52,596.04	35,52,38,472.00

ANNUAL ACCOUNTS
I.C.A.R.-CO-ORDINATED SCHEME

YEAR : 2010-2011

वार्षिक हिसाबो
आर्.सी.अ.आर.योजनाओ
वर्ष:- २०१०-२०११

हिसाबीअधिकारी-व-हिसाब नियामकश्रीनीकथेरी
नवसारी कृषि युनिवर्सिटी,
नवसारी .

STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI.SCHEME FOR THE YEAR - 2010-2011 (1-4-2010 TO 31-3-2011)

SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 1-4-2010	GRANT RECEIVED FROM I.C.A.R.	OTHER FARM RECEIPTS OF SCHEME	GRAND TOTAL (5+6+7)=8	EXPENDITURE 2010-2011	SHARE TO BEBORNE BY STATE GOVT. 25%	SHARE TO BEBORNE BY I.C.A.R. 75%	CLOSING BALANCE AS ON 31-3-2011
1	2	3	4	5	6	7	8	9	10	11	12
1 100%	2002-2	All India Co.-ordi. Res. Project on Small Millet at Waghai	Waghai	6.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00
2 (25/75)	2006	All India Co.-ordi. Sorghum Improvement Project at Surat	Surat	11,61,549.12	37,60,000.00	31,408.00	49,52,957.12	69,29,260.00	17,32,315.00	51,96,945.00	-2,43,987.88
3 25/75	2006-3	All India co-ordi. Scheme on Beat Aspee	Navsari	12,48,085.40	7,50,000.00	70,645.00	20,68,730.40	22,02,242.00	5,50,560.50	16,51,681.50	4,17,048.90
4	2006-A	I.C.A.R. Scheme Scheme, Sorghum	Surat	8,024.25	1,00,000.00	0.00	1,08,024.25	31,109.00	0.00	0.00	76,915.25
5	2006-B	All India Co.-ordi. Sorghum Impro. Project at Surat (Pay & Allowance)	Surat	0.00	1,00,000.00	0.00	1,00,000.00	15,519.00	0.00	0.00	84,481.00
6	2006-C	All India Co.-ordi. Sorghum Impro. Project at Surat (Pay & Allowance)	Surat	0.00	1,50,000.00	0.00	1,50,000.00	15,035.00	0.00	0.00	1,34,965.00
7 (25/75)	2009	Scheme for AICRP on Cotton Impro,	Surat	2,77,798.19	84,00,000.00	6,708.00	86,84,506.19	1,20,71,455.00	30,17,863.75	90,53,591.25	-3,69,085.06
8 100%	2009-4	Scheme for Testing New Motecules at Surat	Surat	1,31,402.37	2,54,000.00	0.00	3,85,402.37	0.00	0.00	0.00	3,85,402.37
9 100%	2009-5	Scheme for implementation on of mini mission under Technology in Cotton, at Surat	Surat	8,96,537.91	30,63,500.00	0.00	39,60,037.91	26,51,485.00	0.00	0.00	13,08,552.91

1	2	3	4	5	6	7	8	9	10	11	12
10 100%	2009-5	I.C.A.R. Scheme Cotton Bharuch	Bharuch	3,82,562.00	1,77,500.00	0.00	5,60,062.00	5,57,575.00	0.00	0.00	2,487.00
11 100%	2009-6	TMC/MM-II at Surat	Surat	1,84,630.00	3,50,000.00	0.00	5,34,630.00	4,56,010.56	0.00	0.00	78,619.44
12 100%	2009-7	Remit of fund incent/ Maintaine of Nuclues and Breeder Seed	Bharuch	9.00	0.00	0.00	9.00	0.00	0.00	0.00	9.00
13 100%	2009-7	Maintanance of nucleus and Breeder Seed. Surat (Cot)	Surat	990.00	0.00	0.00	990.00	0.00	0.00	0.00	990.00
14 100%	2009-8	Evaluation Fee of Cotton Hybrid entries under AICCIP Bharuch	Bharuch	64,870.00	75,000.00	0.00	1,39,870.00	1,48,003.00	0.00	0.00	-8,133.00
15 100%	2009-4	Scheme for testing	Bharuch	0.00	1,70,000.00	0.00	1,70,000.00	0.00	0.00	0.00	1,70,000.00
15 (A)	2011-1	A.I.C.R.P. on Sugarcane	Navsari	1,77,363.25	26,52,000.00	4,54,028.00	32,83,391.25	57,00,405.00	14,25,101.25	42,75,303.75	-9,91,912.50
16 100%	2011-5	Frontline Demo. & Breeder Seed Production Centrally sponsored scheme on Sugarcane.	Navsari	25.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00
17 100%	2011-10	Sugarcane Improvement through Tissue culture	Navsari	39,400.00	0.00	0.00	39,400.00	0.00	0.00	0.00	39,400.00
18 (25/75)	2011-11	Economic Feeding system based on fresh & treated sugarcane surati buffaloes.	Navsari	2,88,000.00	0.00	0.00	2,88,000.00	0.00	0.00	0.00	2,88,000.00
19 (25/75)	2014-5	Tropical Fruits Banana & Mango, Paria	Paria	6,56,336.07	21,47,000.00	2,92,964.00	30,96,300.07	34,67,596.00	8,66,899.00	26,00,697.00	4,95,603.07
20 (25/75)	2014-5	Tropical Fruits Banana & Mango, Gandevi	Gandevi	12,70,364.76	19,18,000.00	5,99,803.00	37,88,167.76	54,29,959.00	13,57,489.75	40,72,469.25	-2,84,301.49

1	2	3	4	5	6	7	8	9	10	11	12
21 100%	2014-6	Mango Tree encyclop	Paria	2,15,456.00	5,00,000.00	0	7,15,456.00	1,25,949.00	0.00	0.00	5,89,507.00
22 100%	2014-9	Research Scientist, Paria APEDA Sponsored Project on Pest Risk analysis in Grapes and Mango in Western India.	Paria	8,029.00	0.00	0.00	8,029.00	0.00	0.00	0.00	8,029.00
23 100%	2014-12	DFID-Indian U.K. Project on Integrated Management of Fruit Files in India.		24,318.00	0.00	0.00	24,318.00	0.00	0.00	0.00	24,318.00
24 100%	2017-4	Study Relating to Formulating Long Term mechanization Strategy for each agro-climatic Zone, Professor and Head, soil and Water.	Navsari	-5,173.00	0.00	0.00	-5,173.00	0.00	0.00	0.00	-5,173.00
25 (25/75)	2027	AICRP on Cropping Pattern & Water Use in Selected (Work Management) Command Area, Navsari.	Navsari	15,58,858.99	45,00,000.00	122336.00	61,81,194.99	75,16,564.00	18,79,141.00	56,37,423.00	5,43,771.99
26 100%	2027-1	Standardization of EVA of Nicr Meth for Oilseeds croops (Groundnut) & Castor.	Navsari	-29,216.01	0.00	0.00	-29,216.01	0.00	0.00	0.00	-29,216.01
27 100%	2027-3	Salt Balance Studies in UKAI, KAKRAPAR Command NAU, Navsari.	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9	10	11	12
28 100%	2027-4	Adhoc Scheme entitled Soil and water Pollution Studies in the Industrial area of Vapi and Ankleshwar, Navsari.	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 100%	2027-6	Water Management for organizing "JALYATRA" Navsari.	Navsari	17.00	0.00	0.00	17.00	0.00	0.00	0.00	17.00
30 100%	2028-2	Adhoc Scheme entitled "Investigations on culture in the Industrial area of Vapi and Ankleshwar, Navsari.	Navsari	2,70,006.57	0.00	0.00	2,70,006.57	0.00	0.00	0.00	2,70,006.57
31 (25/75)	2030-2	AICRP Goats Scheme (Surati Field Unit)	Navsari	9,25,625.75	14,25,000.00	15,641.00	23,66,266.75	25,24,922.00	6,31,230.50	18,93,691.50	4,72,575.25
32 100%	2030-3	In-situ conservation Programme of Surti Goats	Navsari	40,072.00	0.00	0.00	40,072.00	0.00	0.00	0.00	40,072.00
33 100%	2031	Conducting voluntary trial under all India co-ordinator rice improvement at NARP	Navsari	39,212.00	79,000.00	0.00	1,18,212.00	1,18,063.00	0.00	0.00	149.00
34 100%	2032	Conducting tybri rice voluntary trials Vyara	Vyara	0.00	2,300.00	0.00	2,300.00	4,600.00	0.00	0.00	-2,300.00
35 100%	2033	Strengthening of Directorate of Extension for providing technological backstopping for KVK Navsari.	Navsari	1,60,730.00	32,50,000.00	29,850.00	34,40,580.00	24,28,271.00	0.00	0.00	10,12,309.00
36 100%	2034	Construction of farmers Hostel at main campus at Navsari.	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9	10	11	12
37 100%	2035	A.I.C.R.P. Testing Fee	Tanachha	13,000.00	30,000.00	0.00	43,000.00	43,000.00	0.00	0.00	0.00
38 100%	2036	AICRP on Soyabean - Testing Center	Vanarasi	15,229.25	22,215.00	0.00	37,444.25	22,146.00	0.00	0.00	15,298.25
39 100%	2039	Conducting AICW & BIP Trial	Bardoli	0.00	20,000.00	0.00	20,000.00	19,600.00	0.00	0.00	400.00
40 (25/75)	2040	Cropping System Research Scheme (Sending Funds)	Navsari	-42,014.00	10,50,000.00	77,021.00	10,85,007.00	17,09,043.00	4,27,260.75	12,81,782.25	-1,96,775.25
41 (25/75)	2040	Scheme for Agronomy Experiments on Cultivators Field (ECF), Navsari.	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 100%	2041	Conducting AICW & BIP Trial	Tanachha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 100%	2042	Need Based Contingency of Conducting Coordinating trials on small millets.	Waghai	300.00	30,000.00	0.00	30,300.00	30,300.00	0.00	0.00	0.00
44 100%	2043-1 to 43	Modernization of Agricultural University Farms Navsari.	Navsari	1.00	4,60,00,000.00	0.00	4,60,00,001.00	4,60,16,211.00	0.00	0.00	-16,210.00
45 (25/75)	2044	Release of ICAR Grants to AICRIP omn palms Centre, Navsari	Navsari	5,72,697.25	8,78,000.00	28,481.00	14,79,178.25	9,29,887.00	2,32,471.75	6,97,415.25	7,81,763.00
46 (25/75)	2045	ICAR-AICRP on Spices Release of Plant grant 2008-09	Navsari	47,359.50	71,250.00	0.00	1,18,609.50	83,796.00	20,949.00	62847.00	55,762.50
47 100%	2047	Summer winter school	Navsari	85,004.00	0.00	0.00	85,004.00	0.00	0.00	0.00	85,004.00
48 (25/75)	2048	A.I.C.R.P. on Cashew at Agril Ex. station	Paria	-1,65,329.50	11,69,000.00	1,878.00	10,05,548.50	13,60,961.00	3,40,240.25	10,20,720.75	-15,172.25

1	2	3	4	5	6	7	8	9	10	11	12
49 (25/75)	2049	Scheme for AICRS RP on caster Pulse	Navsari	6,32,103.00	9,98,000.00	1,23,480.00	17,53,583.00	13,98,283.00	3,49,570.75	10,48,712.25	7,04,870.75
50 (25/75)	2050	A.I.C.R.P. on Ground nut	Vyara	75,934.00	3,00,000.00	0.00	3,75,934.00	6,67,710.00	1,66,927.50	5,00,782.50	-1,24,848.50
51 100%	2051	I.C.A.R. (J.R.F.)	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52 (25/75)	2052	A.I.C.R.P. on Niger	Vanarasi	9,12,610.00	0.00	0.00	9,12,610.00	11,23,945.00	2,80,986.25	8,42,958.75	69,651.25
53 100%	2053	International Training on Mitigation Stategis for Methanne Production From Live Stock.	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54 100%	2054	H.R.D. Programme of N.A.I.P.	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 100%	2055	A.I.C.R.P. Castor F.L.D.	Navsari	11,877.00	88,000.00	0.00	99,877.00	22,194.00	0.00	0.00	77,683.00
56	2056	NARP SOIL & WATER MANAGEMENT	Navsari	0.00	12,93,500.00	0.00	12,93,500.00	10,42,003.00	2,60,500.75	7,81,502.25	5,11,997.75
57.33%	2058	RES PROJECT ON VEGETABLE CROP Vanarasi Aspee college	Navsari	0.00	75,000.00	0.00	75,000.00	73,933.00	18,483.25	55,449.75	19,550.25
58 100%	2059	Central Res. INSTI for Dryland Agri Sugarcane	Navsari	0.00	0.00	0.00	0.00	5,114.00	0.00	0.00	-5,114.00
59 100%	2060	ICAR Scheme Central Library	Navsari	0.00	10,00,000.00	0.00	10,00,000.00	9,99,927.00	0.00	0.00	73.00
60 (25/75)	2061	Forecasting Agriculture output using space Agrometeorology and observations (FASAL)	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 100%	2076-3	Central Sector Special Food grains Prod. of Breeder Seed, Surat.	Surat	16,24,364.20	0.00	4,84,699.00	21,09,063.20	2,26,849.00	0.00	0.00	18,82,214.20

1	2	3	4	5	6	7	8	9	10	11	12
62 100%	2076-4	Research and Development Efforts on Hybrids in Selected crops.	Navsari	4,51,675.02	0.00	0.00	4,51,675.02	0.00	0.00	0.00	4,51,675.02
63 100%	2076-5	Research and Development Efforts on Hybrids in Selected crops Millet Cotton Castor.	Navsari	-14,141.98	0.00	0.00	-14,141.98	0.00	0.00	0.00	-14,141.98
64 (25/75)	2092	All India Multi locational research Programme in Agrology, Navsari.	Navsari	1,83,730.16	13,37,000.00	6,000.00	15,26,730.16	10,48,303.00	2,62,075.75	7,86,227.25	7,40,502.91
64	2311-4	Network Programme on Buffaloes Navsari.	Navsari	-41,394.50		0.00	-41,394.50	0.00	0.00	0.00	-41,394.50
66 100%	2303-11	Surati Baffaloes Breed Survey unit under Network Project (NBAGR-ICAR)		1,89,466.00		0.00	1,89,466.00	0.00	0.00	0.00	1,89,466.00
67 100%	2704-15	Frontline Demon. On Oilseed crops, Waghai	Waghai	1,44,837.80	9,500.00	0.00	1,54,337.80	0.00	0.00	0.00	1,54,337.80
68 100%	2704-15	Frontline Demon. On Oilseed crops, Vyara	Vyara	-22,620.00	0.00	0.00	-22,620.00	0.00	0.00	0.00	-22,620.00
69 100%	2704-23	Frontline Demonstration Oilseed & Revolving Fund		1,13,400.04	0.00	0.00	1,13,400.04	0.00	0.00	0.00	1,13,400.04
70	2704-29	A.I.C.R.P on Niger, Vanarasi	Vanarasi	10,098.50	0.00	0.00	10,098.50	0.00	0.00	0.00	10,098.50
71 100%	2704-32	Frontline Demonstration during Kharif 1996 Sorghum, Surat.	Surat	81,279.23	50,000.00	0.00	1,31,279.23	74,574.00	0.00	0.00	56,705.23
72 100%	2704-34	Frontline Demonstration in Cotton conducted by the Surat & Talod Centre by Coimbatore	Surat	10,51,416.63	0.00	0.00	10,51,416.63	1,56,152.00	0.00	0.00	8,95,264.63

1	2	3	4	5	6	7	8	9	10	11	12
73 100%	2704-34	I.C.A.R. Exe. Engi. Navsari.	Navsari	-5,43,408.00	0.00	0.00	-5,43,408.00	0.00	0.00	0.00	-5,43,408.00
74 100%	2704-34	K.V.K. Bharuch	Bharuch	-17,000.00	0.00	0.00	-17,000.00	60,000.00	0.00	0.00	-77,000.00
75 100%	2704-34	K.V.K. Dediypada	Dediypada	-86,850.00	0.00	0.00	-86,850.00	0.00	0.00	0.00	-86,850.00
76 100%	2704-34	K.V.K. Hansot	Hansot	5,200.00	0.00	0.00	5,200.00	14,000.00	0.00	0.00	-8,800.00
77 100%	2704-34	K.V.K. , Vyara.	Vyara	-1,38,021.00	0.00	0.00	-1,38,021.00	0.00	0.00	0.00	-1,38,021.00
80 100%	2704-34	Surat Fund tranfer NAU		-1,89,466.00	0.00	0.00	-1,89,466.00	0.00	0.00	0.00	-1,89,466.00
81 100%	2704-37	Frontline Demonstration Sorghum, Surat.	Surat	12,567.00	0.00	0.00	12,567.00	0.00	0.00	0.00	12,567.00
82 100%	2704-45	AICRP Testing Centers on Sesame Niger Vanarasi.	Vanarasi	146.00	0.00	0.00	146.00	0.00	0.00	0.00	146.00
83 100%	2704-50	AICRP on Sorghum	Surat	281.00	0.00	0.00	281.00	0.00	0.00	0.00	281.00
84 100%	2704-51	AICRP on Pigeon pea and Mullarp. (Kharif and Rabi Season)	Navsari	791.00	0.00	0.00	791.00	0.00	0.00	0.00	791.00
85 100%	2704-52	Conducting Trial of AICRP on Pigeon pea, Navsari.	Navsari	1,565.00	10,000.00	0.00	11,565.00	10,000.00	0.00	0.00	1,565.00
86 (100)	2704-52	Conducting Trial of AICRP on Pigeon pea, Bharuch	Bharuch	2,500.00	5,000.00	0.00	7,500.00	5,000.00	0.00	0.00	2,500.00
87 100%	2704-53	Conducting Trial of AICRP on Pigeon pea, Bharuch	Bharuch	638.00	0.00	0.00	638.00	0.00	0.00	0.00	638.00
88 100%	2704-54	Enhancing yield & stability of Pigeon pea	Navsari	1,83,106.00	0.00	0.00	1,83,106.00	1,83,106.00	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9	10	11	12
89 100%	2704-55	National seed sale adr. Navsari.	Navsari	6,56,259.90	12,00,000.00	0.00	1856,259.90	17,54,164.00	0.00	0.00	1,02,095.90
	2704-55	National seed sale adr. Surat	Surat	1,10,654.10		0.00	110,654.10	0.00	0.00	0.00	1,10,654.10
90 (100)	2704-56	Development and strengthening Infrastru Facilities for Production and Distribution or Quality seeds.		0.00	9,26,725.00	0.00	926,725.00	3,64,371.00	0.00	0.00	5,62,354.00
91 100%	2700	U.G.C. six pay Allow.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
92 100%	2800	U.G.C. six pay Allow.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93 100%	14104	College of Agriculture, Navsari.	Navsari	11,878.00	0.00	0.00	11,878.00	0.00	0.00	0.00	11,878.00
94 100%	14111	Forestry and Horticulture College, Navsari	Navsari	20,076.00	0.00	0.00	20,076.00	0.00	0.00	0.00	20,076.00
95 100%	14303	Forestry and Horticulture College, Navsari	Navsari	1,63,671.00	0.00	0.00	163,671.00	0.00	0.00	0.00	1,63,671.00
96 100%	2704-6	Fund transfact to AAO from Training organizer, KVK, Waghai.	Waghai	482.00	0.00	0.00	482.00	0.00	0.00	0.00	482.00
Total				1,61,21,842.22	9,03,86,490.00	23,44,942.00	10,88,53,274.22	11,18,38,594.56	1,38,20,066.75	4,14,60,200.25	1,08,34,746.41

SUMMARY OF I.C.A.R. CO-ORDINATED SCHEME 2010-11		
100%	EXPENDITURE TO BE BORNED BY ICAR OF 100% SCHEME FINANCIAL BY ICAR	5,65,58,327.56
75%	75% EXPENDITURE TO BE BORNED BY I.C.A.R.	4,14,60,200.25
Total	TOTAL	9,80,18,527.81
25%	ADDITIONAL 25% EXPENDITURE OF STATE SHARE BY GOVT. OF GUJARAT	1,38,20,066.75
G.Total	GRAND TOTAL	111838594.56

Statement showing the (+) Balance of the I.C.A.R. Scheme which Were terminated more than five(5) year back but the Balance carry forwarded year in the N.A.U. Annual Account as a Un-operative Budget Head. Year : 2011-12

Sr No.	Budget Head	Name Of Scheme	Amount
1	2011-10	Economic Feeding system based on fresh & treated sugarcane surti buffaloes in Navsari	39400.00
2	2011-11	Tropical Fruits Banana & Mango, Gandevi	288000.00
3	2014-9	DFID-Indian U.K. Project on Integrated Management of Fruit Files in India	8029.00
4	2027-6	Adhoc Scheme entitled "Investigation on cuiture in the Indusrial area of Vapi and Ankleshwar	17.00
5	2028-2	AICRP GOats Scheme (Surati Field Unit)	270006.57
6	2076-4	Research and Development Efforts on Hybrids in selected crops Millet Cotton Castor	451675.02
6	2704-29	Forntline Demonstration during Kharif 1996 Sorghum,Surat	10098.50
7	2704-37	AICRP Testing Centres on Sesame Niger Vanarasi	12567.00
8	14104	Forestry and Horticulture College,Navsari	11878.00
9	14111	Forestry and Horticulture College,Navsari	20076.00
10	14303	Fund transfet to AAO from Training organizer kvk, waghai	163671.00
Total			(+) 1275418.09
(-) Schemes			(-) 41394.50
Net Amount			(+) 1234023.59

**ANNUAL ACCOUNTS
N.A.I.P. ACCOUNT**

YEAR : 2010-2011

**વાર્ષિક હિસાબો
એન.એ.આઈ.પી. યોજના, નવસારી
વર્ષ:- ૨૦૧૦-૨૦૧૧**

**હિસાબીઅધિકારી-વ-હિસાબ નિયામકશ્રીનીકચેરી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી .**

SUMMARY OF I.C.A.R. N.A.I.P. PROJECT EXPENDITURE YEAR 2010-11

(In Rs.)

SR. NO.	NAME OF PROJECT	OPENING BALANCE	ALLOTED GRANT	RECEIPT	TOTAL	EXPENDITURE	BALANCE
1	2	3	4	5	6	7	8
1	I.C.A.R. N.A.I.P. PROJECT	0.00	80,43,210.00	0.00	80,43,210.00	80,43,210.00	0.00
GRAND TOTAL :-		0.00	80,43,210.00	0.00	80,43,210.00	80,43,210.00	0.00

**National Agricultural Innovation Project
2010-11**

(In Rs.)

Sr NO.	Name Of Project	Opening Balance	Alloted Grant	Receipt	Total	Expenditure	Balance
1	2	3	4	5	6	7	8
1	Compo. II	4038418	0.00	0.00	4038418	0.00	4038418
	Grand Total - 1	4038418	0.00	0.00	4038418	0.00	4038418
A VAlue Chain on Mango and Guava Domestic and Exports Markets							
Sr NO.	Name Of Project	Opening Balance	Alloted Grant	Receipt	Total	Expenditure	Balance
1	2	3	4	5	6	7	8
2	Compo. II (M & G)	1855609	0.00	0.00	1855609	0.00	1855609
	Grand Total - 2	1855609	0.00	0.00	1855609	0.00	1855609
Integrated Pro for Res on Develop Process & Sustainability of Livelihood in Selected							
Sr NO.	Name Of Project	Opening Balance	Alloted Grant	Receipt	Total	Expenditure	Balance
1	2	3	4	5	6	7	8
3	Compo.III	2149183	0.00	0.00	2149183	0.00	2149183
	Grand Total - 3	2149183	0.00	0.00	2149183	0.00	2149183
	Grand Total - 1+2+3	8043210	0	0	8043210	0	8043210

ANNUAL ACCOUNTS
ADHOC DEVELOPMENT GRANT

YEAR : 2010-2011

વાર્ષિક હિસાબો
એડહોક ડેવલપમેન્ટ ગ્રાન્ટ
વર્ષ:- ૨૦૧૦-૨૦૧૧

હિસાબીઅધિકારી-વ-હિસાબ નિયામકશ્રીનીકચેરી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી .

Navsari Agricultural University, Navsari.

Statement of release of grant, Expenditure & Balance under the development & strengthening of SAUs during the XI th plan period (1.4.2010 to 31-3-2011)

Sr. No.	Name of items	1st Inst	2nt Inst	Total Allotment (4+5)	Expenditure UP TO 31.3.11	Balance
1	2	4	5	7	8	10
1	WORKS					
1.1	Construction of girl hostel at Navsari (ICAR share Rs.100 lakhs)	64,90,000.00	30,00,000.00	94,90,000.00	94,90,000.00	0.00
1.2	Construction International hostel at NAU, Navsari (ICAR share Rs.100 lakhs)	30,00,000.00	0.00	30,00,000.00	30,00,000.00	0.00
1.3	Educational Museum (Museum (ICAR share Rs.100 lakhs)	35,00,000.00	0.00	35,00,000.00	35,00,000.00	0.00
1.4	Developing the existing sports facilities at the respective main campus. (ICAR share Rs.50 lakhs)	20,00,000.00	0.00	20,00,000.00	20,00,000.00	0.00
1.5	Examination hall Ex.Engr.	20,00,000.00	0.00	20,00,000.00	20,00,000.00	0.00
1.6	Repair, refurbishing / renovation modernization of educational structure/ infrastructure and other work related to teaching and learning including Model-Class rooms and PG Laboratories.	30,00,000.00	0.00	30,00,000.00	30,00,000.00	0.00
Total : 1		1,99,90,000.00	30,00,000.00	2,29,90,000.00	2,29,90,000.00	0.00
2	EQUIPMENT					
2.1	Equipments/ Computers/ Implements for education.	40,00,000.00	0.00	40,00,000.00	40,00,000.00	0.00
TOTAL : 2		40,00,000.00	0.00	40,00,000.00	40,00,000.00	0.00

3	CURRICULUM DEVELOPMENT AND DELIVERY					
3.1	Preparation of quality instructional material, practical manuals and e-resources Contingency grants for practical for UG/PG; ERNET *	10,00,000.00	0.00	10,00,000.00	10,00,000.00	0.00
	TOTAL : 3	10,00,000.00	0.00	10,00,000.00	10,00,000.00	0.00
4	STRENGTHENING OF UG & PG TEACHING					
4.1	Faculty development, Facilitating within country participation in symposia, seminars, training (other than CAS/CAFT); HRD for technical/paraprofessionals and administrative staff; developments of facilities for UG practical's, computer labs; repair, maint	10,00,000.00	0.00	10,00,000.00	10,00,000.00	0.00
5	AMENITIES					
5.1	Students amenities; Students counseling and placement, health facilities; faculty amenities.	15,00,000.00	0.00	15,00,000.00	15,00,000.00	0.00
5.2	National Talent Scholarship**; Best Teacher Award; Catalytic support for faculty exchange, Guest and Adjunct faculty. O.B. 2,08,000 + 12,92,000	15,00,000.00	0.00	15,00,000.00	12,44,991.00	255,009.00
5.3	Personality Development : Counseling of UG/PG students :Tutorials for SC/St students.	2,00,000.00	0.00	2,00,000.00	2,00,000.00	0.00
	TOTAL : 5	32,00,000.00	0.00	32,00,000.00	29,44,991.00	255,009.00
6	SUPPORT TO DEAN					
6.1	Education Technology Cell; Examinational Cell.	4,10,000.00	0.00	4,10,000.00	4,10,000.00	0.00
6.2	Faculty specific requirements for improving education & Development & Strengthening of facilities.	4,00,000.00	0.00	4,00,000.00	4,00,000.00	0.00
	Opaning Balances Year 2010-11	1,16,866.00	0.00	1,16,866.00	0.00	1,16,866
	TOTAL : 6	926866.00	0.00	926866.00	810000.00	116866.00
	TOTAL : 1 to 6	30116866.00	3000000.00	33116866.00	32744991.00	371875.00

ANNUAL ACCOUNTS
I.C.A.R. RAVE PROGRAMME

YEAR : 2010-2011

वार्षिक हिसाबो
आर्.सी.अ.आर. रावे प्रोग्राम
वर्ष:- २०१०-२०११

हिसाबीअधिकारी-व-हिसाब नियामकश्रीनीकयेरी
नवसारी कृषि युनिवर्सिटी,
नवसारी .

**NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI**

AUDIT CERTIFICATE OF SCHEME FOR : **RAWE PROGRAMME**
FOR THE PERIOD FROM 1-4-2010 TO 31-3-2011

Centre : **NAVSARI**

Opening balance 1.4.2010	Budget Head	Grant recived from the ICAR	Receipt of Scheme	Grand Total 1+2+3=4	Expenditure 2010-2011	Share to be borne by State Govt. 25%	Share to be borne by ICAR 75%	Closing balance as on 31.3.2011
1	2	3	4	5	6	7	8	9
-309069.25	16090	150000.00	0.00	-159069.25	219000.00	54750.00	164250.00	-323319.25
-166022.25	16091	231000.00	0.00	64977.75	192000.00	48000.00	144000.00	-79022.25
-475091.50		381000.00	0.00	-94091.50	411000.00	102750.00	308250.00	-402341.50

**ANNUAL ACCOUNTS
U.G.C.**

YEAR : 2010-2011

**વાર્ષિક હિસાબો
યુ.જી.સી.
વર્ષ:- ૨૦૧૦-૨૦૧૧**

**હિસાબીઅધિકારી-વ-હિસાબ નિયામકશ્રીનીકચેરી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી .**

**STATEMENT SHOWING THE POSITION OF U.G.C. CARRIER ADVANSMENT BY I.C.A.R. SCHEME FOR THE
YEAR - 2010-11
(1-4-2010 TO 31-3-2011)**

(IN RS)

Sr. No.	Name of Scheme	Name of Centre	Budget head	Opening Balance as on 1-4-2010	Allotted Grant from ICAR	Grand Total (5+6) =7	Expenditure 2010-11	Closing Balance as on 31-3-2011
1	2	3	4	5	6	7	8	9
1	UGC CARRIER ADVANSMENT	Navsari	2700	0.00	14,58,60,000.00	14,58,79,851.00	2,92,24,752.00	8,22,13,584.00
			2800	0.00	0.00	0.00	3,14,17,333.00	0.00
			2900	19,851.00	0.00	0.00	54,658.00	0.00
2		Surat	2700	0.00	0.00	0.00	9,52,548.00	0.00
			2800	0.00	0.00	0.00	20,16,976.00	0.00
	TOTAL			19,851.00	14,58,60,000.00	14,58,79,851.00	6,36,66,267.00	8,22,13,584.00

**ANNUAL ACCOUNTS
OTHER AGENCIES SCHEME**

YEAR : 2010-2011

**વાર્ષિક હિસાબો
અધર એજન્સી યોજનાઓ
વર્ષ:- ૨૦૧૦-૨૦૧૧**

*હિસાબીઅધિકારી-વ-હિસાબ નિયામકશ્રીનીકચેરી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી .*

Statement of Other Agency 2010-11

Sr. No.	Budget Head	SCHEME NAME	OPENING BALANCE AS ON 1-4-2010	Alloted Grant 2010-2011	Receipt	Total (4+5+6)	EXPENDITURE 2010-2011	CLOSING BALANCE AS ON 31-3-2011
1	2	3	4	5	6	7	8	9
1	18009.84	Establishment of Plasticulture Development in NAU	611478.78	2202000.00	218225.00	3031703.78	2658888.00	372815.78
2	18009-84/1	Training extension & Publicity organizing training programme at Navsari, Plasticulture Development in former NCP Govt of India	63490.00	24000.00	0.00	87490.00	80421.00	7069.00
3	18013.17	Testing of Tilt 25% EC against sigatoke of Banana at Navsari	1238.00	0.00	0.00	1238.00	0.00	1238.00
4	18053	Scheme for creation of parmenent machinery for studying the cost of cultivation production of principal crops growing in Gujarat State	-887376.96	5484000.00	0.00	4596623.04	5137152.00	-540528.96
5	18126.04	Infrastructure development to the promotion of Forestry Education in University (ICFRE)	33518.00	2537800.00	0.00	2571318.00	2510141.00	61177.00
6	18126.05	Scheme for Establishment of Oil palm Nursery Pariya	-30957.62	0.00	0.00	-30957.62	0.00	-30957.62
7	18126.05(2)	Scheme for Establishment of Oil palm Nursery Pariya	60060.76	0.00	0.00	60060.76	0.00	60060.76
8	18246	NAEP Phase 2 Navsari (TNV Banor Schme)	326280.35	0.00	0.00	326280.35	124649.00	201631.35

1	2	3	4	5	6	7	8	9
9	18246.01	Krushhi Policlinic Navsari	86304.00	194000.00	190.00	280494.00	0.00	280494.00
10	18246.03	TNV Scheme under Banor Schme	2308600.78	800000.00	0.00	3108600.78	676264.00	2432336.78
11	18806	Practical Manual to under Graduate (Agri)Student	82835.00	0.00		82835.00	0.00	82835.00
12	18901	Testing of new product pyridafhl neothmion against pest of cotton Csumitomo chemical India, Mumbai	49.00	0.00	0.00	49.00	0.00	49.00
13	18902	Testing of Cippy Bio mass BDW based organic fertilizer on Hy-cotton crop, Ahmedabad	-3980.00	0.00	0.00	-3980.00	0.00	-3980.00
14	18903	Testing of Bio-vita on Growth yield and quality of cotton	-3999.00	0.00	0.00	-3999.00	0.00	-3999.00
15	18904	Training for the zone supervisor of Sugar Factories, Gandhinagar	20985.00	0.00	0.00	20985.00	0.00	20985.00
16	18905	Project on Evaluation of Distillari sludge as a source of organic amendment	2.00	0.00	0.00	2.00	0.00	2.00
17	18906	Biovita testing of mango tree	-5912.00	0.00	0.00	-5912.00	0.00	-5912.00
18	18907	Tissue cultural laboratory of Fee, GNFC, Bharuch	5252.00	0.00	0.00	5252.00	0.00	5252.00
19	18908	Development Officer Testing Fee	1.00	0.00	0.00	1.00	0.00	1.00
20	18909	Testing of Bio-efficacy of various plant product, Ahmedabad	5309.00	0.00	0.00	5309.00	0.00	5309.00
21	18910	Establishment of model plantation with elite planning material of Jatropha	1017.00	0.00	0.00	1017.00	0.00	1017.00
22	18911	B.T.Cotton Green House and Laboratory, Navsari	23744.00	0.00	0.00	23744.00	0.00	23744.00

1	2	3	4	5	6	7	8	9
23	18913	Krushhi Mahotsav Prg. Navsari	3531930.00	3000000.00	0.00	33531930.00	21031821.00	12500109.00
25	18914	Scheme for the morden vety clinical complex & lab	1420221.00	3500000.00	0.00	4920221.00	4398637.00	521584.00
26	18915	Testing of Biovita of Banana Aspee college Navsari	3964.00	0.00	0.00	3964.00	0.00	3964.00
27	18916	Biological control of sugarcane white wooly Aphid white fly	151.00	0.00	0.00	151.00	0.00	151.00
28	18918	Scheme of Sponserd by research Project financed by Monsanto india ltd.vadodara.	77027.00	0.00	0.00	77027.00	0.00	77027.00
29	18919	Scheme of Sponserd by research Project financed by Niziveedu seeds td.Ahmedabad.	34.00	0.00	0.00	34.00	0.00	34.00
30	18921	Testing of kritap 4G against suit borer top borer & root borer of Sugar Navsari	74465.00	0.00	0.00	74465.00	71325.00	3140.00
31	18922	National Networking on integrated Jetroph (Novad)	84655.00	261945.00	0.00	346600.00	195682.00	150918.00
32	18923	Payment of Residential charges for Students and honorarium to teachers.	6511.00	0.00		6511.00	0.00	6511.00
33	18925	Experiment agromet advisory service cotton Bharuch	155164.00	428311.00	0.00	583475.00	536698.00	46777.00
34	18926	Scheme for the Food process laboratory Navsari	39148.00	0.00	0.00	39148.00	26699.00	12449.00
35	18927	Agri Technology Management (ATMA)	1095669.00	192500.00	0.00	1288169.00	0.00	1288169.00
36	18927	Agri Technology Management (ATMA) Bharuch	-117104.00		0.00	-117104.00	0.00	-117104.00
37	18927	Agri Technology Management (ATMA) Paria	-978565.00		0.00	-978565.00	0.00	-978565.00
38	18928K	Gujarat Horticulture Mission (GHM) Navsari	614557.00	150000.00	0.00	764557.00	100000.00	664557.00

1	2	3	4	5	6	7	8	9
39	18929	Establishment of A Residual Testing Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
40	18930	National Horticulture Mission navsari	955000.00	208000.00	0.00	1163000.00	1074020.00	88980.00
41	18930-1to10	National Horticulture Mission Spicies (NHM)	297299.00	0.00	0.00	297299.00	52219.00	245080.00
42	18930/11-15	Gujarat Horticulture Mission (GHM)	477987.00	0.00	0.00	477987.00	0.00	477987.00
43	18931	Nationa Integrated Fruit fly survellance progarmme	195065.00	0.00	0.00	195065.00	0.00	195065.00
44	18932	Scheme of interest of farmer	1192.00	0.00	0.00	1192.00		1192.00
45	18933	Survey and Monitaring of Mango nut vival & Pump vival NMCA Navsari	100.00	0.00	0.00	100.00	0.00	100.00
46	18934	Construction of Food testing laboratory Navsari	33557.00	70000.00	0.00	103557.00	0.00	103557.00
47	18935	Testing Fee for B.T.Cotton Hybride under training (Cotton Surat)	1567482.00	2656936.00	0.00	4224418.00	3892263.00	332155.00
48	18935-1	Other Agencies E.E. Navsari	1356394.00	3557814.00	0.00	4914208.00	0.00	4914208.00
49	18935	Testing Fee for B.T.Cotton Hybride under training (Cotton Bharuch)	-62722.00	0.00	0.00	-62722.00	0.00	-62722.00
50	18936	Exploring insect of teck tektona grandish in south Gujarat	100.00	0.00	0.00	100.00	0.00	100.00
51	18937	Monitaring project for B.T. Cotton and Rice ADR Navsari	258721.00	0.00	0.00	258721.00	0.00	258721.00
52	18938	Front line Demonstration Rabi & summaer KVK Vyara	22249.00	20000.00	0.00	42249.00	19180.00	23069.00
53	18940	Testing of Laboratory Powderly mildview of Okra.	324352.00	0.00	0.00	324352.00	27960.00	296392.00

1	2	3	4	5	6	7	8	9
54	18941	Implementation of Farmers Participatory Action Res. Programme S & W Navsari	1281273.00	3000000.00	0.00	4281273.00	64984.00	4216289.00
55	18941-A	Veternary College Navsari	30.00	0.00	0.00	30.00		30.00
56	18942	Project for Rehabilitation (Gram Mitra Krushi Training Programme S.S.N.L.) Navsari	90000.00	0.00	0.00	90000.00	0.00	90000.00
57	18943	Bayer Project O.A. Navsari	115263.00	0.00	0.00	115263.00	117430.00	-2167.00
58	18944	Bayer Project O.A. Pariya	55650.00	0.00	0.00	55650.00	300.00	55350.00
59	18945	Agriculture Engineering politechnic Diploma College Dediapada	35875270.60	0.00	0.00	35875270.60	32260271.00	3614999.60
60	18945-1	Office in Special Duty Politechnic Engi.Dediapada	1383848.00	0.00	0.00	1383848.00	4998848.00	-3615000.00
61	18946	Veternary College Navsari	6282806.00	7000000.00	0.00	76282806.00	36561772.00	39721034.00
62	18947	પોસ્ટ હાર્વેસ્ટ ટેકનોલોજી સ્ટે-ધનીંગ ઓફ ઈ-ફાસ્ટ્રુકચર ફેસીલીટી નવસારી.	314986.00	0.00	0.00	314986.00	0.00	314986.00
63	18948	Project of Tessutre, Navsari	12087.00	0.00	0.00	12087.00	0.00	12087.00
64	18949	J.K. Paper LTD. Songadh	12139.00	0.00	0.00	12139.00	0.00	12139.00
65	18950	R. & D. Project, Aspee College,Navsari	44613.00	275987.00	0.00	320600.00	130087.00	190513.00
66	18951	Seminar Project of Principal, Veternary & Animal Husbundry	48.00	0.00	0.00	48.00	0.00	48.00
67	18952	Exploring the Biodiversity of Insect Pest of Major tree species	274278.00	450630.00	0.00	724908.00	335300.00	389608.00
68	18953	Testing of 01-metyiclopropne (Sumar Fresh Technology	94808.00	109200.00	0.00	204008.00	111764.00	92244.00
69	18954	Interbational Peneicia limited New Delhi.	47547.00	198000.00	8600.00	254147.00	141155.00	112992.00

1	2	3	4	5	6	7	8	9
70	18955	Int. Symp. on Post Harvest Tech. of ornaments Plants	2733366.00	0.00	0.00	2733366.00	2634718.00	98648.00
71	18956	Evaluation of pyriuxytn 10% FC on cotton	907313.00	0.00	0.00	907313.00	292167.00	615146.00
72	18957	National invensive sevelance progarmme	573433.00	55217.00	0.00	628650.00	544567.00	84083.00
73	18958	Aspee College / Suragem, Navsari	595594.00	262960.00	0.00	858554.00	429139.00	429415.00
74	18959	સ્વીપ ઓવર ગ્રાન્ટ કાર્યપાલક ઈજનેર	5440543.00	17759399.00	0.00	23199942.00	14391784.00	8808158.00
75	18960	મધમાખી ઉછેરના સેમીનાર	0.00	0.00	0.00	0.00	0.00	0.00
76	18961	Platbility and Nutrient Digohbility of swweetos as a replace of molasses	241769.00	0.00	0.00	241769.00	149835.00	91934.00
77	18962	Soil Helth card.	1466355.00	2564000.00	26.00	4030381.00	1988842.00	2041539.00
78	18963	નીકાસ લક્ષી પાક પરિસંવાદ સેમીનાર વ્યારા	4.00	0.00		4.00		4.00
79	18964	યુનિવર્સિટી ડેવલપમેન્ટ ફંડ	225507.00	547949.00	1885635.00	2659091.00	1216571.00	1442520.00
80	18966	K.V.K. Const. work Reg.Fund (BH 2704-1to 3)	0.00	21115000.00	0.00	21115000.00	15225000.00	5890000.00
81	18969	University Development Fund	1523680.00	427.00	2933025.00	4457132.00	496170.00	3960962.00
82	18978	Dy.Engineer, Navsari (ICAR Dev. Pro.) B.H.15001 to 15006	9791234.00	0.00	0.00	9791234.00	9791224.00	10.00
83	18003-3	Comparative bio-efficiency of remerhence application of clormazone + 24 GF for controlling weed in transplanted paddy vyara.	6060.00	0.00	0.00	6060.00	0.00	6060.00
84	18005-1	Integrated Agro Advisory Services (IAAS)	91571.46	0.00	0.00	91571.46	0.00	91571.46

1	2	3	4	5	6	7	8	9
85	18006-3	Scheme for Condmet Advanced imported Hybrid Grain Sorghum Trial under New Seed Policy at Surat	34532.61	0.00	0.00	34532.61	0.00	34532.61
86	18009	2401 Crop Husbandry Non-Plan Production of Nucleus & Foundation Seed at Cotton	-329789.78	0.00	0.00	-329789.78	0.00	-329789.78
87	18009-1	Project Proposal for testing of fenpropathrin 30% EC pyriproxyfen 10% EC against pest of Cotton	-2790.00	0.00	0.00	-2790.00	0.00	-2790.00
88	18009-4	સધન કપાસ વિકાસ યોજના હેઠળ આઈ.પી.એમ.ઘટકના નાણાં મોકલવા બાબત.	7625.00	0.00	0.00	7625.00	0.00	7625.00
89	18009-5	Evaluation of NNI 00 1 480 SC against cotton	24.00	0.00	0.00	24.00	0.00	24.00
90	18009-26	Bio-efficiency of Neem Azal T/s 1% against pest of cotton	-1923.00	0.00	0.00	-1923.00	0.00	-1923.00
91	18010-04	Testing of Research Hybrid Cotton Varieties Surat	-7764.84	0.00	0.00	-7764.84	0.00	-7764.84
92	18011-7	Scheme of Testing of Round up in sugarcane crop	279.00	0.00	0.00	279.00	0.00	279.00
93	18011-8	To study the bio-efficacy of polories (Mon-8994) for CWD under non-crop Navsari	460.00	0.00	0.00	460.00	0.00	460.00
94	18011-11	Testing of New Glyhosatc formulation Mon 77569 for weed control in sugarcane crop at Navsari	-2988.00	0.00	0.00	-2988.00	0.00	-2988.00
95	18013-7	Central Sector Scheme on Production on supply for vegetable Seeds Navsari	571509.49	0.00	0.00	571509.49	0.00	571509.49
96	18014-10	Testing of Tilt 25% EC against sigatoke of Banana at Navsari	1209.00	0.00	0.00	1209.00	0.00	1209.00

1	2	3	4	5	6	7	8	9
97	18014-17	Testing of Anatacol 70 WP against leaf sport & Paddy	114.00	0.00	0.00	114.00	0.00	114.00
98	18023-4	National water sed dev. Project (ADR) Navsari.	9262.00	0.00	0.00	9262.00	0.00	9262.00
99	18023-5	Scheme of Research and Development Scheme on Water Management & Water use efficiency	-133940.97	0.00	0.00	-133940.97	0.00	-133940.97
100	18023-11	Agri. Res. Study in SSP Command at Tanchha	570568.38	357212.00	6757.00	934537.38	781269.00	153268.38
101	18027-1	Project proposal entitled "Quality" assessment of Industrial Gypsum to be used in as soil, Navsari	3558.00	0.00	0.00	3558.00	0.00	3558.00
102	18027-2	Evaluation of the Industrial phosphor Gypsum as an amendment in clayey soil of South Gujarat	12756.00	0.00	0.00	12756.00	0.00	12756.00
103	18027-3	Technology Demonstration on Management of Salt affected soils a Pilot Project	-142134.00	0.00	0.00	-142134.00	0.00	-142134.00
104	18027-7	Payment of TA/DA to experts of NAU for work done for Sardar Sarovar, Navsari	87273.49	0.00	0.00	87273.49	0.00	87273.49
105	18037	Usage of Efp/uent Treatment Plant (ETP) Sludge in Agriculture	2150.50	0.00	0.00	2150.50	0.00	2150.50
106	18038	Green House/ poly house for commercial high valve at Navsari	78238.53	0.00	0.00	78238.53	0.00	78238.53
107	18043	Scheme for Medicinal and Agromatic Government of India, Depart.of Agriculture, Co-op. Directorate Cocoa, Navsari	20017.48	0.00	0.00	20017.48	0.00	20017.48
108	18246-4	Training Programme on Sorghum held at Main Jowar Station, Surat	108266.60	0.00	0.00	108266.60	0.00	108266.60

1	2	3	4	5	6	7	8	9
109	18009-1 (86-87)	Project Proposal for testing of fenpropathrin 30% EC pyriproxyfen 10% EC against pest of Cotton	-340540.61	0.00	0.00	-340540.61	0.00	-340540.61
110	18800 (89-90)	Scheme for the fellowshi for student	-100994.00	0.00	0.00	-100994.00	0.00	-100994.00
111	19200	To avail financial assistance from the private cooperative institutions, Navsari	35793.00	0.00	0.00	35793.00	0.00	35793.00
112	0	Donation for of cont. primary school navsari	90001.00	0.00	0.00	90001.00	0.00	90001.00
113	18001	[+]Plus Balance after close the other agency Scheme & balance not paid (Refund) to party	92292.00	0.00	0.00	92292.00	0.00	92292.00
114	18246-14	State level training programme specialized orientation programme on production tech., Surat	-10218.00	0.00	0.00	-10218.00	0.00	-10218.00
115	18246-46	Advertising Publicity Exhibition on Fair at Vyara	82500.00	0.00	0.00	82500.00	0.00	82500.00
116	18246-52	<i>ધાન્ય પાકોની નાની સઘન પેટીઓની વહેંચણી સુરત</i>	165000.00	0.00	0.00	165000.00	0.00	165000.00
117	18401-2	Bio-Control Based I.P.M. in cotton on NAU Surat	-15966.00	0.00	0.00	-15966.00	0.00	-15966.00
118	18401-4	Project on Breeding pest & Disease Resistant Variety Having High yield in NAU Surat	-675.00	0.00	0.00	-675.00	0.00	-675.00
119	18401-9	Bio-efficacy studies on new products Imidachioiprid on Cotton at Surat	27.00	0.00	0.00	27.00	0.00	27.00
120	18811	Scheme for Pyrilla Control in Sugarcane	7765.06	0.00	0.00	7765.06	0.00	7765.06
121	18811-6	Regarding Testing of Regent (Fipronil) 3% GR and S.C. Navsari	3469.00	0.00	0.00	3469.00	0.00	3469.00

1	2	3	4	5	6	7	8	9
122	18811-11	Scheme of Bio-efficacy Trial with New Insecticides "DURSBAN" Sugarcane, Navsari	-6218.00	0.00	0.00	-6218.00	0.00	-6218.00
123	18930 1 to 11	G.H.M Tranfar fund to N.H.M.	0.00	0.00	0.00	0.00	0.00	0.00
124	18959-1	પોલીટેકનીક કન્ટ્રક્શન ફંડ	0.00	4949679.00	0.00	4949679.00	3447498.00	1502181.00
125	18971	Revolving Fund Mega Seed Project	0.00	0.00	2381563.00	2381563.00	260262.00	2121301.00
126	18972	Process Standardization for Extracation of Lycopene and Tomato Seed Oil from Tomato Waste Obtained as a By Product from Tomato Processing Industry	0.00	208000.00	0.00	208000.00	29402.00	178598.00
127	18973	Evaluation of bio Efficany of Diffrent Orgenic Products in Relation to Growth,Yield and Quality of Banana,Sugarcane and Payaya	0.00	490000.00	0.00	490000.00	198708.00	291292.00
128	18974	ગામડાઓમાં ખેડુતોને ખેત ઓજારો પુરા પાડવા વિતરણ કરવા માટે	0.00	900000.00	0.00	900000.00	0.00	900000.00
129	18975	આસીસ્ટન્ટ ટુ સ્ટેટ ફોર કંટ્રોલ ઓફ એનીમલ ડીસીઝીસ(એસ્કાડ) યોજના	0.00	1180000.00	0.00	1180000.00	803414.00	376586.00
130	18976	રાગી પાક માટે બ્લોક નિર્દેશન તથા તાલીમ શિબિર	0.00	2060000.00	0.00	2060000.00	403044.00	1656956.00
131	18977	જીવિકા પ્રોજેક્ટ	0.00	1503600.00	0.00	1503600.00	1017852.00	485748.00
132	18979	એક દિવસીય સેમીનાર	0.00	175000.00	0.00	175000.00	175000.00	0.00
133	18980	AICRP Castor	0.00	2080.00	0.00	2080.00	2080.00	0.00
134	18981	થેલેસેમીયા ચેક-અપ કેમ્પ	0.00	72800.00	120.00	72920.00	33600.00	39320.00
135	18982	Testing of FB Sugarcane Kit (Low Does Technology)in Sugarcane Crops	0.00	226084.00	0.00	226084.00	0.00	226084.00

1	2	3	4	5	6	7	8	9
136	18983	A Strategic Study on Dynamic of Labour Used by Cotton Growers In Gujarat	0.00	1101456.00	0.00	1101456.00	163890.00	937566.00
137	18984	Indo-African Fellowship	0.00	287600.00	0.00	287600.00	91250.00	196350.00
138	18986	<i>वर्षा कंपोस्टींग तादीम</i>	0.00	255000.00	0.00	255000.00	162665.00	92335.00
139	18993	Forecasting Agricultural output using space Agrometeorology and observations (FASAL) (IMD)	0.00	117600.00	0.00	117600.00	0.00	117600.00
140	18987	construction works	0.00	4179789.00	0.00	4179789.00	0.00	4179789.00
141	18988	Construction Works	0.00	23240001.00	0.00	23240001.00	0.00	23240001.00
142	18990	Construction Works	0.00	3396042.00	200000.00	3596042.00	0.00	3596042.00
TOTAL :-			84502367.09	213328018.00	7634141.00	305464526.09	172065881.00	133398645.09

Statement showing the (+) Balance of the Other Agency Scheme which Were terminated more than five(5) year back but the Balance carry forwarded year in the N.A.U. Annual Account as a Un-operative Budget Head. Year : 2011-12

Sr.No	Budget Head	Name Of Scheme	Amount
1	18001	[+]Plus Balance after close the other agency Scheme & balance not paid (Refund) to party	+ 92292.00
2	18003-3	Comparative bio-efficiency of remerhence application of clormazone + 24 GF for controlling weed in transplanted paddy vyara.	+ 6060.00
3	18006-3	Scheme for Condmet Advanced imported Hybrid Grain Sorghum Trial under New Seed Policy at Surat	+ 34532.61
4	18009-4	સધન કપાસ વિકાસ યોજના હેઠળ આઈ.પી.એમ. ઘટકના નાણાં મોકલવા બાબત.	+ 7625.00
5	18009-5	Evaluation of NNI 00 1 480 SC against cotton	+ 24.00
6	18013-7	Scheme of Testing of Round up in sugarcane crop	+ 571509.49
7	18014-10	Testing of Tilt 25% EC against sigatoke of Banana at Navsari	+ 1209.00
8	18014-17	Testing of Anatacol 70 WP against leaf sport & Paddy	+ 114.00
9	18027-1	Project proposal entitled "Quality" assessment of Industrial Gypsum to be used in as soil, Navsari	+ 3558.00
10	18027-2	Evaluation of the Industrial phosphor Gypsum as an amendment in clayey soil of South Gujarat	+ 12756.00
11	18027-7	Payment of TA/DA to experts of NAU for work done for Sardar Sarovar, Navsari	+ 87273.49
12	18037	Usage of Efp/uent Treatment Plant (ETP) Sludge in Agriculture	+ 2150.00
13	18038	Green House/ poly house for commercial high valve at Navsari	+ 78238.53
14	18043	Scheme for Medicinal and Agromatic Government of India, Depart.of Agriculture, Co-op. Directorate Cocoa, Navsari	+ 20017.48
15	18246-4	Training Programme on Sorghum held at Main Jowar Station, Surat	+ 108266.60
16	18246-46	Advertising Publicity Exhibition on Fair at Vyara	+ 82500.00
17	18246-52	ધાન્ય પાકોની નાની સધન પેટીઓની વહેંચણી સુરત	+ 165000.00
18	18401-9	Bio-efficacy studies on new products Imidachioiprid on Cotton at Surat	+ 27.00
19	18806	Practical Manual to under Graduate (Agri)Student	+ 82835.00
20	18811-6	Regarding Testing of Regent (Fipronil) 3% GR and S.C. Navsari	+ 3469.00
21	18811	Scheme for Pyrilla Control in Sugarcane	+ 7765.00
22	19200	To avail financial assistance from the private cooperative institutions, Navsari	+ 35793.00
Total			+ 1403015.20

Sr No.	Budget Head	Name Of Scheme		Amount
1	18009-1	Project Proposal for testing of fenpropathrin 30% EC pyriproxyfen 10% EC against pest of Cotton	-	343330.61
2	18027-3	Technology Demonstration on Management of Salt affected soils a Pilot Project	-	142134.00
3	18246-14	State level training programme specialized orientation programme on production tech., Surat	-	10218.00
4	18401-2	Bio-Control Based I.P.M. in cotton on NAU Surat	-	15966.00
5	18401-4	Project on Breeding pest & Disease Resistant Variety Having High yield in NAU Surat	-	675.00
6	18800	Scheme for the fellowshi for student	-	100994.00
7	18811-11	Scheme of Bio-efficacy Trial with New Insecticides"DURSBAN" Sugarcane, Navsari	-	6218.00
Total			-	619535.61
Net Amount			+	783479.59

Statement Showing the detail of Other Agency scheme the sanction Grant of 10 % Grant Utilizes in UDF Scheme

Sr.No.	SCHEME NAME	Budget Head	Total Grant	90%	10%
1	2	3	4	5	6
1	Experiment agromet advisory service cotton Bharuch	18925	42750.00	38475.00	4275.00
2	National Horticulture Mission navsari	18930	221000.00	198900.00	13000.00
3	Testing Fee for B.T.Cotton Hybride under training	18935	1611000.00	1449900.00	161100.00
4	Exploring the Biodiversity of Insect Pest of Major tree species	18952	500700.00	450630.00	50070.00
5	ઈન્ટરનેશનલ પેનેસીઆ લીમીટેડ, ન્યુ દિલ્હી.	18954	220000.00	198000.00	22000.00
6	Evaluation of bio Efficacy of Diffrent Orgenic Products in Relation to Growth,Yield and Quality of Banana,Sugarcane and Payaya	18973	300000.00	270000.00	30000.00
7	આસીસ્ટન્ટ ટુ સ્ટેટ ફોર કંટ્રોલ ઓફ એનીમલ ડીસીઝીસ(એસ્કાડ) યોજના	18975	200000.00	180000.00	20000.00
8	રાગી પાક માટે બ્લોક નિર્દેશન તથા તાલીમ શિબિર	18976	1000000.00	900000.00	100000.00
9	Testing of FB Sugarcane Kit (Low Does Technology)in Sugarcane Crops	18982	251204.00	226084.00	25120.00
10	A Strategic Study on Dynemic of Labour Used by Cotton Growers In Gujarat	18983	1223840.00	1101456.00	122384.00
Total : -			5570494.00	5013445.00	547949.00

SUMMARY OF OTHER AGENCY ACTIVITIES U.D.F. & Construction works YEAR 2010-11

								(In Rs.)
SR. NO.	NAME OF PROJECT	BUDGET HEAD	OPENING BALANCE	ALLOTMENT OF SEVING GRANT	RECEIPT	TOTAL	EXPENDITURE	BALANCE
1	2	3	4	5	6	7	8	9
1	Int. Symp. on Post Harvest Tech. of ornaments Plants	18955	2733366.00	0.00	0.00	2733366.00	2634718.00	98648.00
2	Cunstruction works of Balance Amount E.E & K.V.K. Construction works	18959	5440543.00	17759399.00	0.00	23199942.00	7334721.00	15865221.00
3	Integrated Agro Advisory Services (IAAS)	18959-1	0.00	4949679.00	0.00	4949679.00	3447498.00	1502181.00
4	University Development Fund A/c (UDF Navsari) D.R.	18964	225507.00	547949.00	1885635.00	2659091.00	1216571.00	1442520.00
5	K.V.K. Const. work Reg.Fund B.H. 2704-1-2-3	2704-1-2-3	0.00	15225000.00	0.00	15225000.00	15225000.00	0.00
6	K.V.K. Const. work Reg.Fund	18966	8200000.00			8200000.00	7057063.00	1142937.00
7	Adm Expenditure NAU Navsari R.	18969	1523680.00	427.00	2933025.00	4457132.00	496170.00	3960962.00
8	ICAR Development Grant Seving of Budget head (15001 to 15006) E.E	18978	0.00	9791234.00	0.00	9791234.00	9791224.00	10.00
9	construction works	18987	0.00	4179789.00	0.00	4179789.00	0.00	4179789.00
10	Construction Works	18988	0.00	23240001.00	0.00	23240001.00	0.00	23240001.00
11	Construction Works	18990	0.00	3396042.00	0.00	3396042.00	0.00	3396042.00
GRAND TOTAL :-			18123096.00	79089520.00	4818660.00	102031276.00	47202965.00	54828311.00

**ANNUAL ACCOUNTS
R.K.V.Y. SCHEME**

YEAR : 2010-2011

**વાર્ષિક હિસાબો
આર.કે.વી.વાય. યોજના
વર્ષ:- ૨૦૧૦-૨૦૧૧**

**હિસાબીઅધિકારી-વ-હિસાબ નિયામકશ્રીનીકચેરી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી .**

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI
RKVY Project Stream-I (2010-11)

Sr. No.	Name of the Project	Budget Head	Opening Balance (Rs) as on 1-4-2010	Grant Released during 2010-11	Total Grant 2010-11	Total Expenditure 31.3.2010	Balance (Rs.)
1	2	3	4	5	6	7	8
1	Sugarcane seed production	14001	1053455.00	2200000.00	3253455.00	2926311.00	327144.00
2	Survey and surveillance based pest and disease forewarning	14002	5531726.00	0.00	5531726.00	5192751.00	338975.00
3	Production of Bio-pesticides and their use on eco-friendly plant disease management	14003	1815685.00	1025000.00	2840685.00	3987947.00	-1147262.00
4	Community approach for implementation of eco -friendly IPM technology in fruits and vegetable in Agri. Export zone of South Gujarat	14004	2152275.00	0.00	2152275.00	2454904.00	-302629.00
5	Community approach for development and implementation of Eco-friendly IPM strategies for Mealy bud in Cotton	14005	802207.00	0.00	802207.00	802206.00	1.00
6	Establishment of model nursery and popularizing planting of superior quality planting material of economically important Agro-forestry tree species.	14006	1556.00	2103000.00	2104556.00	2103916.00	640.00
7	Refreshment of seed production storage, technology demonstration and distribution programme in South Gujarat	14007	1796153.00	0.00	1796153.00	2261621.00	-465468.00
8	Holistic development of 20 adopted villages of South Gujarat	14008	30652436.00	0.00	30652436.00	29470379.00	1182057.00
9	Commissioning Diagnostic and Treatment Services to strengthen Veterinary Polyclinic and Animal Husbandry Extension Services in the Tribal Area of Navsari District	14010	441778.00	0.00	441778.00	441513.00	265.00
10	Vegetable Research and Development in South Gujarat	14011	973470.00	0.00	973470.00	976437.00	-2967.00
11	Refinement, Demonstration and popularization of SRI Technology for profitable cultivation of Trans planting Rice in South Gujarat Heavy Rainfall Zone	14012	747104.00	1058000.00	1805104.00	1823789.00	-18685.00
TOTAL :-			45967845.00	6386000.00	52353845.00	52441774.00	-87929.00

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI
RKVY Project Stream-II (2010-11)

Sr.no	Name Of Project	Budget Head	Opening Balance (Rs. in Lakhs) as on 1-4-2010	Grant Released Fund 2010-11	Total Grant 2010-11	Expenditure to be incurred in Mar-2010-11 (Committed Expenditure)	Balance On Mar-2010-11
1	2	3	4	5	6	7	8
1	Development and Demostration of Organic Package of Practices for Different Crops	14013	0.00	4399000.00	4399000.00	4401866.00	-2866.00
2	Strengthening of facilities for developing transgenic Cotton and their Production technology for enhancing yield in Gujarat	14014	0.00	3690000.00	3690000.00	3687565.00	2435.00
3	Devlopment of Cotton(Gossypium Spp) for salt affected soils of Gujarat and their management for higher yield	14015	0.00	13490000.00	13490000.00	13466025.00	23975.00
4	Commission Satelite Dignostic Treatment and Animal Husbandary Extension Services for Economic upliftment of LiveStock Owners for the Tribal District of Dangs	14016	0.00	6300000.00	6300000.00	6269223.00	30777.00
5	Promoting Scientific management of Pregnant dams and calves for Strengthening livelihood among livestock owners	14017	0.00	3600000.00	3600000.00	3566392.00	33608.00
6	Rashtriya Krushi Vikas Yojana K.V.K. Dediypada	14018	0.00	3150000.00	3150000.00	3150000.00	0.00
Total:-			0.00	34629000.00	34629000.00	34541071.00	87929.00
Total Stream- I & II :-			45967845.00	41015000.00	86982845.00	86982845.00	0.00

ANNUAL ACCOUNTS
G.S.L.I. & N.S.S.

YEAR : 2010-11

વાર્ષિક હિસાબો
જી.એસ.એલ.આઈ.
અને
એન.એસ.એસ.
વર્ષ:- ૨૦૧૦-૨૦૧૧

હિસાબીઅધિકારી-વ-હિસાબ નિયામકશ્રીનીકચેરી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી .

STATEMENT SHOWING THE POSITION OF REVOLVING FUND/ G.S.L.I./N.S.S. SCHEME YEAR :-2010-11 (In Rs)

SR NO.	NAME OF SCHEME & UNIVERSITY BUDGET HEAD	CENTRE	OPENING BALANCE AS ON 1-4-2010	UNIVERSITY RECEIPTS	GRANT RECEIVED	TOTAL (4+5+6)=7	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2011
1	2	3	4	5	6	7	8	9
1	REVOLVING FUND SCHEME(NUSERY) IN AGRIL. COLLEGE B.H.2504(RF)	NAVSARI	12,36,841.44	1,06,377.00	0.00	13,43,218.44	67,995.00	12,75,223.44
2	G.S.L.I. SCHEME FOR NAUEMLOYEES B.H. 19506-1,2 & 3	NAVSARI	-617.00	25,66,494.00	0.00	25,65,877.00	25,48,165.00	17,712.00
		SURAT	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL :-		-617.00	25,66,494.00	0.00	25,65,877.00	25,48,165.00	17,712.00
4	NATIONAL SERVICE SCHEME							
	(NSS) Regular Activities	4802-A	1,00,739.00	0.00	1,25,000.00	2,25,739.00	35,478.00	1,90,261.00
	(NSS)Special Activities	4802-B	-48,500.00	0.00	88,761.00	40,261.00	45,000.00	-4,739.00
	GRAND TOTAL :-		52,239.00	0.00	2,13,761.00	2,66,000.00	80,478.00	1,85,522.00

ANNUAL ACCOUNTS

K.V.K.CENTRE

YEAR : 2010-2011

કે.વી.કે.ના વાર્ષિક હિસાબો

-: વધઈ, વ્યારા, નવસારી, ડેડીયાપાડા :-

વર્ષ:- ૨૦૧૦-૨૦૧૧

હિસાબીઅધિકારી-વ-હિસાબ નિયામકશ્રીનીકચેરી

નવસારી કૃષિ યુનિવર્સિટી,
નવસારી

STATEMENT SHOWING THE GRANT RECEIVED BY I.C.A.R. TO K.V.K. CENTRE BY CONTROL BRANCH OF THIS SECTION

YEAR :- 2010-11

(In Rs.)

SR NO.	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-4-2010	GRANT RECEIVED BY I.C.A.R	GRAND TOTAL (4+5)=6	GRANT ISSUED TO KVK CENTRE	CLOSING BALANCE AS ON 31-3-2011
1	2	3	4	5	6	7	8
1	K.V.K. WAGHAI	2704-6	-3,00,000.00	62,98,000.00	59,98,000.00	59,98,000.00	0.00
2	K.V.K. VYARA	2704-1	41,00,000.00	1,36,83,000.00	1,77,83,000.00	1,77,83,000.00	0.00
3	K.V.K.NAVSARI	2704-2	6,06,000.00	1,45,72,000.00	1,51,78,000.00	1,51,78,000.00	0.00
4	K.V.K. DEDIYAPADA	2704-3	23,00,000.00	96,75,000.00	1,19,75,000.00	1,19,75,000.00	0.00
	GRAND TOTAL :-		67,06,000.00	4,42,28,000.00	5,09,34,000.00	5,09,34,000.00	0.00
	Transfer construction fund in other agency B.H.18966			-82,00,000.00	-82,00,000.00	82,00,000.00	0.00
	Net Amount			3,60,28,000.00	4,27,34,000.00	4,27,34,000.00	0.00

STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCE BY I.C.A.R. TO K.V.K. CENTRE YEAR :- 2010-11

Period From **1-4-2010 to 31-3-2011**

(In Rs.)

SR NO.	NAME OF THE SCHEME & CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANC AS ON 1-04-2010	FUND RECEIVED FROM COMPTROLLER	OTHER FARM RECEIPTS OF SCHEME	GRAND TOTAL (4+5+6)	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2011 (7-8)=9
1	2	3	4	5	6	7	8	9
1	K.V.K. WAGHAI	2704-6	55,725.00	58,15,000.00	0.00	58,70,725.00	56,30,550.00	2,40,175.00
	UGC ARIAS			4,83,000.00		4,83,000.00	4,83,000.00	0.00
				62,98,000.00		63,53,725.00	61,13,550.00	2,40,175.00
2	K.V.K. VYARA	2704-1	4,80,138.00	1,25,04,000.00	0.00	129,84,138.00	39,49,868.00	90,34,270.00
	UGC ARIAS			11,79,000.00		11,79,000.00	11,79,000.00	0.00
	Construction			0.00		0.00	83,14,000.00	-83,14,000.00
				1,36,83,000.00		141,63,138.00	1,34,42,868.00	7,20,270.00
3	K.V.K. NAVSARI	2704-2	3,10,322.00	88,82,000.00	0.00	91,92,322.00	60,15,597.00	31,76,725.00
	UGC ARIAS			56,90,000.00		56,90,000.00	33,19,481.00	23,70,519.00
	Construction			0.00		0.00	18,00,000.00	-18,00,000.00
				1,45,72,000.00		148,82,322.00	1,11,35,078.00	37,47,244.00
4	K.V.K. DEDIYAPADA	2704-3	8,63,653.00	84,47,000.00	0.00	93,10,653.00	41,44,587.00	51,66,066.00
	UGC ARIAS			12,28,000.00		12,28,000.00	8,42,304.00	3,85,696.00
	Construction			0.00		0.00	51,11,000.00	-51,11,000.00
				96,75,000.00		1,05,38,653.00	100,97,891.00	4,40,762.00
	TOTAL :-		17,09,838.00	4,42,28,000.00	0.00	4,59,37,838.00	4,07,89,387.00	51,48,451.00
	Transfer construction fund in other agency B.H.18966		82,00,000.00	-82,00,000.00		0.00	0.00	0.00
	Net Total		99,09,838.00	3,60,28,000.00	0.00	4,59,37,838.00	4,07,89,387.00	27,56,215.00

STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCE BY I.C.A.R. TO K.V.K. REVOLVING FUND
YEAR :- 2010-11

							(In Rs)
SR NO.	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-4-2010	OTHER FARM RECEIPTS	GRAND TOTAL (4+5)=6	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2011
1	2	3	4	5	6	7	8
1	K.V.K. WAGHAI	2076-14	187941.00	2992051.00	3179992.00	2649833.00	530159.00
2	K.V.K. VYARA	2076-18	113933.00	992494.00	1106427.00	614740.00	491687.00
3	K.V.K.NAVSARI	2076-19	103025.00	1015051.60	1118076.60	129256.00	988820.60
4	K.V.K. DEDIYAPADA	2076-20	67198.00	896345.00	963543.00	36044.00	927499.00
GRAND TOTAL :-			472097.00	5895941.60	6368038.60	3429873.00	2938165.60

**ANNUAL ACCOUNTS
GHM**

YEAR : 2010-2011

**વાર્ષિક હિસાબો
ગુજરાત હોર્ટીકલ્ચર મીશન
વર્ષ:- ૨૦૧૦-૨૦૧૧**

**હિસાબીઅધિકારી-વ-હિસાબ નિયામકશ્રીનીકચેરી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી .**

SUMMARY OF GHM PROJECT EXPENDITURE YEAR 2010-11

							(In Rs.)
SR. NO.	NAME OF PROJECT	OPENING BALANCE	ALLOTED GRANT	RECEIPT	TOTAL	EXPENDITURE	BALANCE
1	2	3	4	5	6	7	8
1	GUJARAT HORTICULTUR MISSION	0.00	1,50,000.00	0.00	1,50,000.00	1,50,000.00	0.00
GRAND TOTAL :-		0.00	1,50,000.00	0.00	1,50,000.00	1,50,000.00	0.00

**NAVSARI AGRICULTURAL UNIVERSITY
AUDIT CERTIFICATE**

Astatement showing the receipt of Grants and expenditure incurred for the scheme shown at Sr. No. 2 of the statement at the Navsari Agricultural University for the period from 1.4.2010 to 31.3.2011

In thousnd								
Sr. No.	Name of the Scheme	University Budget Head	Opening balance Dt.1.4.2010	Grant received during the year	Other receipts during the year	Total of Cool. No. 4,5 & 6	Expenditure during the year	Closing balance as 31.3.11
1	2	3	4	5	6	7	8	9
1	Establishment of Small Nursery, GHM, Gandevi	18928-C	2461.00	0.00	0.00	2461.00	0.00	2461.00
2	Floriculture Nursery GHM Aspee, Navsari	18928-D	9208.00	0.00	0.00	9208.00	0.00	9208.00
3	Estt of Plant Health, Clin. GHM, Paddy, Vyara	18928-E	1325.00	0.00	0.00	1325.00	0.00	1325.00
4	Estt of Plant Health, Clin. GHM Paddy, Paria	18928-F	7383.00	0.00	0.00	7383.00	0.00	7383.00
5	Model Nursery for Medicinal and Aromatic Plants.	18928-G	577410.00	0.00	0.00	577410.00	164633.00	412777.00
6	Establishment of Small Nursery, GHM, KVK Navsari.	18928-H	-8883.00	0.00	0.00	-8883.00	0.00	-8883.00
7	Establishment of Small Nursery, GHM, Achhaliya	18928-I	52000.00	0.00	0.00	52000.00	0.00	52000.00
8	Establishment of Leaf / Tissue and soil nutrient Diegnosis Lab. for Banana and Papaya geow in south Gujarat, Navsari.	18928-J	275532.00	0.00	0.00	275532.00	219600.00	55932.00
9	National Conference AgriMarketing ABM GHM Navsari	18928-K	0.00	150000.00	0.00	150000.00	150000.00	0.00
TOTAL			916436.00	150000.00	0.00	1066436.00	534233.00	532203.00

ANNUAL ACCOUNTS
DONATION & FOUNDATION FUND ACCOUNT
YEAR : 2010-2011

વાર્ષિક હિસાબો ડોનેશન અને ફાઉન્ડેશન ફંડના હિસાબો
વર્ષ:- ૨૦૧૦-૨૦૧૧

હિસાબીઅધિકારી-વ-હિસાબ નિયામકશ્રીનીકચેરી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી .

Annual Account of Navsari Agricultural University, NAU Donation fund Account 2010-11

(In Rupees)

Opening Balance as on 20/04/2009	Cash	10,964.00	
	Fix Deposit	25,80,376.00	25,91,340.00
F.D.R. Interest			1,55,194.00
Saving A/C Interest			929.00
Received form Pary for New Gold Medal During the Year			7,00,000.00
Received for Dantiwada For Gold Medal			0.00
Received form Dantiwada Interest			0.00
Total Receipt			8,56,123.00
Total			34,47,463.00
Expenditure			1,12,968.00
Cash Book Balance			33,34,495.00
Closing Balance as on 25/03/2010	Cash	10,775.00	
	Fix Deposit	33,23,720.00	33,34,495.00

Donation Fund Receive During the Year 2010-11

Sr. No.	Date of Received Fund	Name of Pary	Cheque / DD No.	Date	Amount
1	11/06/2010	Shri Lalbhai Naik Goldmedal from Sahakari Khand Udyog Mandli Ltd., Gandevi	780339	10/06/2010	2,00,000.00
2	11/06/2010	Shri Gulabbhai Mehta Goldmedal from Sahakari Khand Udyog Mandli Ltd., Gandevi	780340	10/06/2010	2,00,000.00
3	30/06/2010	Shri Pramodbhai Desai Gold Medal (Additional Fund) from The Surat District Co-operative Bank, Surat	484179	22/07/2010	3,00,000.00
		Total :-			7,00,000.00

Annual Account of Navsari Agricultural University, Foundation Fund Account 2010-11

(In Rupees)			
Opening Balance as on 30/06/2009	Cash	12,985.27	
	Fix Deposit	3,99,41,882.00	3,99,54,867.27
Receipt from Dantiwada Unspent Balance			0.00
F.D.R. Interest			26,97,835.00
Saving A/C Interest			501.00
Recovery of Three Month Pay			5,258.00
NATP Closing Balanced			0.00
Closing Balance of LC A/c Refund			0.00
		Total Receipt	27,03,594.00
		Total	4,26,58,461.27
Expenditure			1,027.00
		Cash Book Balance	4,26,57,434.27
Closing Balance as on	Cash	17,717.27	
	Fix Deposit	4,26,39,717.00	4,26,57,434.27

ANNUAL ACCOUNTS
DONATION REVOLVING FUND ACCOUNT

YEAR : 2010-2011

વાર્ષિક હિસાબો ડોનેશન રીવોલ્વીંગ ફંડના હિસાબો

વર્ષ:- ૨૦૧૦-૨૦૧૧

હિસાબીઅધિકારી-વ-હિસાબ નિયામકશ્રીનીકચેરી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી .

NAVSARI AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE DETAIL OF FOUNDATION REVOLVING FUND OPANING BALANCE, UNIVERSITY RECEIPTS,
EXPENDITURE & 2006 CLOSING BALANCE FOR THE YEAR 2010-11

								(In Rs.)
SR. NO.	NAME OF SCHEME	CENTRE	UNIVERSITY BUDGET HEAD	OPNING BALANCE AS ON 1-4-2010	UNIVERSITY RECEIPTS	GRAND TOTAL (5+6=7)	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2011
1	2	3	4	5	6	7	8	9
1	N-00 REVOLVING FOUNDATION FUND BANK INTEREST	NAVSARI	9510N0	15,34,005.34	14,34,092.00	29,68,097.34	0.00	29,68,097.34
2	NO.1- REVOLVING FUND FUND (COLLEGE FARM)	NAVSARI	9510-N-01	72,54,845.77	39,04,418.90	1,11,59,264.67	18,55,549.00	93,03,715.67
3	N-2 REVOLVING FOUNDATION FUND, ASPEE COLLEGE	NAVSARI	9510-N-2	7,82,946.40	1,75,718.00	9,58,664.40	7,48,112.00	2,10,552.40
4	N-3 REVOLVING FOUNDATION FUND, HORTI.	NAVSARI	9510-N-3	9,45,111.02	9,79,810.00	19,24,921.02	13,23,532.00	6,01,389.02
5	NO.5 REVOLVING FOUNDATION FUND(LRS)	NAVSARI	9510-N-5	4,24,013.00	30,380.00	4,54,393.00	548.00	4,53,845.00
6	N-7 REVOLVING FOUNDATION FUND (SOIL & WATER))	NAVSARI	9510-N-7	35,22,401.25	-1,18,600.80	34,03,800.45	85,273.00	33,18,527.45
7	NO-8 REVOLVING FOUNDATION FUND (BAKERY)	NAVSARI	9510-N-8	25,745.75	11,761.00	37,506.75	23,848.00	13,658.75
8	N-9 REVOLVING FOUNDATION FUND (AGRONOMY)	NAVSARI	9510-N-9	14,537.50	0.00	14,537.50	0.00	14,537.50

1	2	3	4	5	6	7	8	9
9	N-10 REVOLVING FOUNDATION FUND (PULS)	NAVSARI	9510-N-10	3,29,202.82	35,211.00	3,64,413.82	0.00	3,64,413.82
10	N-11 REVOLVING FOUNDATION FUND (ARS HORTI. PARIYA)	PARIA	9510-N-11	7,02,135.25	26,70,995.00	33,73,130.25	7,94,766.00	25,78,364.25
11	N-12 REVOLVING FOUNDATION FUND R.F.R.S GANDEVI	GANDEVI	9510-N-12	10,56,889.00	4,20,700.00	14,77,589.00	2,56,797.00	12,20,792.00
12	N-13 REVOLVING FOUNDATION FUND (ARS, BR.VANARSI)	VANARSI	9510-N-13	3,37,440.40	65,185.00	4,02,625.40	25,935.00	3,76,690.40
13	N-14 REVOLVING FOUNDATION FUNG (KVK)	WAGHAI	9510-N-14	22,007.20	3,21,717.00	3,43,724.20	2,91,598.00	52,126.20
14	N-16 REVOLVING FOUNDATION FUND (ARS)	ACHHALIA	9510-N-16	3,41,630.00	1,46,949.00	4,88,579.00	0.00	4,88,579.00
15	N-17 REVOLVING FOUNDATION FUND (ARS TANCHHA)	TANCHHA	9510-N-17	19,464.66	0.00	19,464.66	0.00	19,464.66
16	N-18 REVOLVING FOUNDATION FUND (COTTON)	BHARUCH	9510-N-18	5,54,589.00	5,04,247.00	10,58,836.00	3,76,765.00	6,82,071.00
17	N-19 REVOLVING FOUNDATION FUND (ARS HANSOT)	HANSOT	9510-N-19	2,73,968.00	99,541.00	3,73,509.00	47,467.00	3,26,042.00
18	N-20 REVOLVING FOUNDATION FUND (ARS WHEAT)	BARDOLI	9510-N-20	12,99,044.75	5,88,076.00	18,87,120.75	3,05,952.00	15,81,168.75
19	N-21 REVOLVING FOUNDATION FUND (ARS PADDY)	VYARA	9510-N-21	2,17,866.63	21,86,716.78	24,04,583.41	5,87,494.00	18,17,089.41
20	N-22 REVOLVING FOUNDATION FUND (PROG.ORGE.)	NAVSARI	9510-N-22	-5,894.20	0.00	-5,894.20	0.00	-5,894.20
21	N-23 REVOLVING FOUNDATION FUND (SCHOOL)	BHARUCH	9510-N-23	1,52,217.00	75,428.00	2,27,645.00	25,896.00	2,01,749.00

1	2	3	4	5	6	7	8	9
22	N-24 REVOLVING FOUNDATION FUND SCHOOL VYARAR	VYARA	9510-N-24	8,84,896.41	8,67,580.55	17,52,476.96	1,45,090.00	16,07,386.96
23	N-25 REVOLVING FOUNDATION FUND (NARP)	BHARUCH	9510-N-25	25,097.00	0.00	25,097.00	0.00	25,097.00
24	N-26REVOLWING FOUNDATION FUND (ARS DANTI)	NAVSARI	9510-N-26	2,30,324.75	0.00	2,30,324.75	0.00	2,30,324.75
25	N-27 REVOLVING FOUNDATION FUND N.M.C.A.	NAVSARI	9510-N-27	2,76,015.00	82,250.00	3,58,265.00	25,854.00	3,32,411.00
26	N-28 REVOLVING FOUNDATION FUND E.E.	NAVSARI	9510-N-28	-28,899.00	0.00	-28,899.00	0.00	-28,899.00
27	N-29 REVOLVING FOUNDATION FUND (E.E.)	NAVSARI	9510-N-29	0.00	0.00	0.00	0.00	0.00
28	N-30 REVOLVING FOUNDATION FUND, N.M.C.A.	NAVSARI	9510-N-30	9,78,615.00	5,02,830.00	14,81,445.00	12,000.00	14,69,445.00
29	N-31 REVOLVING FOUNDATION FUND SOIL & WATER	NAVSARI	9510-N-31	0.00	0.00	0.00	0.00	0.00
30	N-32 REVOLVING FOUNDATION FUND SOIL & wATER	NAVSARI	9510-N-32	0.00	0.00	0.00	0.00	0.00
31	N.33 REVOLVING FOUNDATION FUND SUGARCANE	NAVSARI	9510-N-33	22,61,397.01	10,83,530.00	33,44,927.01	15,14,501.00	18,30,426.01
32	N-34 REVOLVING FOUNDATION FUND, SOIL SCIENCE	NAVSARI	9510-N-34	2,24,350.00	50,050.00	2,74,400.00	1,08,114.00	1,66,286.00
33	N-35 REVOLVING FOUNDATION FUND (NARP)	NAVSARI	9510-N-35	1,92,711.00	86,920.00	2,79,631.00	2,496.00	2,77,135.00
34	N-36 REVOLVING FOUNDATION FUND ECP SCHFEME	NAVSARI	9510-N-36	20,37,553.25	1,44,543.00	21,82,096.25	1,06,188.00	20,75,908.25

1	2	3	4	5	6	7	8	9
35	N-37 REVOLVING FOUNDATION FUND (V.C.OFFICE BUILDING)	NAVSARI	9510-N-37	-1,05,923.00	0.00	-1,05,923.00	0.00	-1,05,923.00
36	N-38 REVOLVING FOUNDATION FUND, E.E.	NAVSARI	9510-N-38	87,310.00	26,000.00	1,13,310.00	0.00	1,13,310.00
37	N-39 REVOLVING FOUNDATION FUND ASPEE COLLEGE BIO-TECH	NAVSARI	9510-N-39	3,37,503.00	2,19,150.00	5,56,653.00	0.00	5,56,653.00
38	N-40 REVOLVING FOUNDATION FUND, A.B.M.	NAVSARI	9510-N-40	83,62,550.00	31,50,000.00	1,15,12,550.00	0.00	1,15,12,550.00
39	N-41 REVOLVING FOUNDATION FUND, K.V.K. .	DEDIYAPADA	9510-N-41	58,321.00	0.00	58,321.00	0.00	58,321.00
40	N-42 REVOLVING FOUNDATION FUND, ENTO. .	NAVSARI	9510-N-42	1,20,837.00	65,545.00	1,86,382.00	0.00	1,86,382.00
41	N-43 REVOLVING FOUNDATION FUND, COMPUTER CENTER	NAVSARI	9510-N-43	39,400.00	9,350.00	48,750.00	0.00	48,750.00
42	N-45 REVOLVING FOUNDATION FUND, T.N.V.	NAVSARI	9510-N-45	1,99,573.00	90,850.00	2,90,423.00	0.00	2,90,423.00
43	N-46 REVOLVING FOUNDATION FUND, A.D.R..	NAVSARI	9510-N-46	0.00	0.00	0.00	0.00	0.00
44	N-47 REVOLVING FOUNDATION FUND ASPEE	NAVSARI	9510N47	52,340.00	7,485.00	59,825.00	0.00	59,825.00
45	N-48 REVOLVING FOUNDATION FUND ASPEE	NAVSARI	9510N48	5,84,336.00	1,45,545.00	7,29,881.00	0.00	7,29,881.00
46	N-49 REVOLVING FOUNDATION FUND SOIL & WATER	NAVSARI	9510N49	3,08,637.00	67,944.00	3,76,581.00	36,750.00	3,39,831.00
47	N-50 REVOLVING FOUNDATION FUND ASPEE COLLEGE	NAVSARI	9510N50	1,99,733.00	2,61,982.00	4,61,715.00	29,080.00	4,32,635.00

1	2	3	4	5	6	7	8	9
48	N-52 REVOLVING FOUNDATION FUND PATHOLGY	NAVSARI	9510N52	0.00	35,51,740.00	35,51,740.00	20,69,562.00	14,82,178.00
49	N-53 REVOLVING FOUNDATION FUND N.M.C.A.	NAVSARI	9510N53	0.00	33,985.00	33,985.00	1,59,737.00	-1,25,752.00
50	N-54 REVOLVING FOUNDATION FUND E.E.	NAVSARI	9510N54	0.00	14,50,000.00	14,50,000.00	11,12,308.00	3,37,692.00
51	N-55 REVOLVING FOUNDATION FUND ASPEE COLLEGE	NAVSARI	9510N55	0.00	50,720.00	50,720.00	0.00	50,720.00
			TOTAL	3,71,30,843.96	2,54,80,344.43	6,26,11,188.39	1,20,71,212.00	5,05,39,976.39

NAVSARI AGRICULTURAL UNIVERSITY
YEAR :- 2010-11
SUGARCANE TISSU CULTURE PROJECT RECEIPTS & EXPENDITURE
ADSTRACT
FROM 1-4-2010 TO 31-3-2011
BUDGET HEAD :-18011-5

1	OPENING BALANCE AS ON 1-4-2010 BANK BALANCE	40,74,156.95
2	FUND RECEIVED FROM ACCOUNTS OFFICER –CUM-COMPTROLLER	0.00
3	ACTUAL RECEIPTS DURING IN THE YEAR	5,18,821.00
4	GRAND TOTAL :- (2+3)= 4	45,92,977.95
5	ACTUAL EXPENDITURE DURING IN THE YEAR	4,07,565.00
6	CLOSING BALANCE AS ON 31-3-2011	41,85,412.95

ABSTRACT OF ACCOUNT FOR THE PERIOD
FROM 1-4-2010 TO 31-3-2011
SCHEME SUGARCANE ADAPTIVE RESEARCH PROJECT
BUDGET HEAD :- 2011-4

1	OPENING BALANCE AS ON 1-4-2010 BANK BALANCE	1,79,411.44
2	FUND RECEIVED FROM A.O.-CUM-COMPTROLLER	0.00
3	ACTUAL RECEIPTS DURING IN THE YEAR	1,79,411.44
4	GRAND TOTAL :- (2+3)= 4	1,79,411.44
5	ACTUAL EXPENDITURE DURING IN THE YEAR	0.00
6	CLOSING BALANCE AS ON 31-3-2011	1,79,411.44

**STATEMENT SHOWING THE POSITION OF PROJECT FOR SUGARCANE ADAPTIVE RESEARCH, SUGARCANE TISSUE CULTURE
IN N.A.U. NAVSARI CENTRE FROM 1-4-2010 TO 31-3-2011.**

								In Rs.
SR. NO.	NAME OF SCHEME & CENTER	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-4-2010	GRANTS RECEIVED BY I.C.A.R.	UNIVERSITY RECEIPTS	GRAND TOTAL (4+5+6)=7	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2011
.1.	.2.	.3.	.4.	.5.	.6.	.7.	.8.	.9.
1	SUGARCANE ADAPTIVE RESEARCH PROJECT, NAVSARI	2011-4	1,79,411.44	0.00	0.00	1,79,411.44	0.00	1,79,411.44
2	SUGARCANE TISSU CULTURE RESEARCH PROJECT, NAVSARI	18011-5	40,74,156.95	0.00	5,18,821.00	45,92,977.95	4,07,565.00	41,85,412.95

**CONSOLIDATED STATEMENT OF EMPLOYEES GENERAL PROVIDENT FUND ACCOUNTS OF 2010-2011 AS PER
P.L.A. ACCOUNT WITH THE DISTRICT TREASURY, NAVSARI
FROM 1-4-2010 TO 31-3-2011**

1	OPENING BALANCE AS ON 1-4-2010	23,43,44,424.00
2	CONSOLIDATED CONTRIBUTION AND RECUPMENT OF ADVANCES FROM EMPLOYEES DURING THE YEAR & CREDITED IN TO DISTRICT TREASURY	10,06,45,157.00
3	INTREST EARNED DURING THE YEAR	1,77,53,165.00
TOTAL ACCUMULATION OF FUND :-		35,27,42,746.00
<u>WITH DRAWALS</u>		
4	WITHDRAWALS FOR TEMP ADVANCE, PARTFINAL ADVANCE & FINAL PAYMENT ETC.	7,82,44,271.00
5	CLOSING BALANCE AS ON 31-3-2011AS PER P.L.A. PASS BOOK	27,44,98,475 .00

Sd/-
ACCOUNT OFFICER-CUM-COMPTROLLER
NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI