

**NAVSARI AGRICULTURAL UNIVERSITY
ANNUAL ACCOUNTS FOR THE YEAR 2008-2009
SUMMARY ACCOUNTS**

RECEIPTS		Rs.	NP	EXPENDITURE		Rs.	NP
(A)	REVENUE ACCOUNTS	797947000.04	(A)	REVENUE ACCOUNTS		803321876.00	
(B)	NON REVENUE ACCOUNTS	124877148.00	(B)	NON REVENUE ACCOUNTS		80881784.00	
(C)	TOTAL RECEIPTS	922824148.04	(C)	TOTAL EXPENDITURE		884203660.00	
(D)	OPENING BALANCE AS ON 01.4.2008	134514575.70	(D)	CLOSING BALANCE AS ON 31.3.2009		173135063.74	
(E)	GRAND TOTAL	1057338723.74	(E)	GRAND TOTAL		1057338723.74	

NAVSARI AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2008-2009 REVENU ACCOUNT-PART-1

(In Rs.)							
Sr. No.	Particulars	Opening Balance as on 1-4-2008	University receipts year 2008-2009	Grant Received year 2008-2009	Grand Total (3+4+5)=6	Expenditure year 2008-2009	Closing Balance as on 31-3-2009
1	2	3	4	5	6	7	8
(A)	Govt. grant	REVENUE ACCOUNT - PART-1					
1	PLAN SCHEME	6579998.65	7976589.00	219500000.00	234056587.65	200003876.50	34052711.15
2	NONPLAN SCHEME	-13488201.52	27568017.39	211795000.00	225874815.87	249854544.00	-23979728.13
	TOTAL :-	-6908202.87	35544606.39	431295000.00	459931403.52	449858420.50	10072983.02
(B)	Revenue Account						
1	ICAR Co.Ord. Scheme	10039217.68	1808391.65	59622446.00	71470055.33	58397989.25	13072066.08
2	ICAR N.A.I.P. Project	0	0.00	20344000.00	20344000.00	20344000.00	0.00
3	ICAR Adhoc Scheme	352282.00	0.00	35707150.00	36059432.00	36035996.00	23436.00
4	Rawe programs	220655.25	0.00	334000.00	554655.25	598295.25	-43640.00
5	UGC	755684.00	0.00	0.00	755684.00	735833.00	19851.00
6	Other agencies Scheme	77898982.49	215290.00	74639616.00	152753888.49	112058564.00	40695324.49
7	R.K.V.Y.	0.00	0.00	114887000.00	114887000.00	99854636.00	15032364.00
8	N.S.S.	130736.00	0.00	19500.00	150236.00	28682.00	121554.00
9	K.V.K.CENTRE IN NAU.	275000.00	0.00	21130000.00	21405000.00	21130000.00	275000.00
10	GUJRAT HORTI. MISSION	-100000.00	0.00	2400000.00	2300000.00	2300000.00	0.00
	TOTAL (B) :-	89572557.42	2023681.65	329083712.00	420679951.07	351483995.50	69195955.57
	GRAND TOTAL (A+B) :-	82664354.55	37568288.04	760378712.00	880611354.59	801342416.00	79268938.59

NAVSARI AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2008-2009 NON REVENUE ACCOUNT-PART-2

							(In Rs.)
Sr. No.	Particulars	Opening Balance as on 1-4-2008	University Receipts year 2008-2009	Grant Received year 2008-2009	Grand Total (3+4+5)=6	Expenditure year 2008-2009	Closing Balance as on 31-3-2009
1	2	3	4	5	6	7	8
1	Deposit	17619533.89	59217484.00	0.00	76837017.89	21983040.00	54853977.89
2	Other Advances	-470568.45	1178350.00	0.00	707781.55	1170100.00	-462318.45
3	Permanent advance (9500)	-18750.00	1000.00	0.00	-17750.00	0.00	-17750.00
4	Suspense A/c.	400000.00	0.00	0.00	400000.00	0.00	400000.00
5	Donation & Interest A/c.	227477.00	805995.00	0.00	1033472.00	2270.00	1031202.00
6	G.P.F. Advance Account	0.00	54581730.00	0.00	54581730.00	54581730.00	0.00
7	Revolving Fund (Nursery B.H.2504)	850798.44	232985.00	0.00	1083783.44	42270.00	1041513.44
8	ICAR Revolving Fund	-232975.00	4137005.00	0.00	3904030.00	3179750.00	724280.00
9	Working Fund (Control Branch)	0.00	0.00	0.00	0.00	0.00	0.00
10	N.A.U. Foundation Fund	33472578.27	2824500.00	0.00	36297078.27	0.00	36297078.27
11	G.S.L.I. (9506-1)	-2523.00	1898099.00	0.00	1895576.00	1897434.00	-1858.00
12	Sunami	4650.00	0.00	0.00	4650.00	4650.00	0.00
TOTALNON-REVENUE ACCOUNT		51850221.15	124877148.00	0.00	176727369.15	82861244.00	93866125.15
TOTAL REVENUE ACCOUNT		82664354.55	37568288.04	760378712.00	880611354.59	801342416.00	79268938.59
GRAND TOTAL		134514575.70	162445436.04	760378712.00	1057338723.74	884203660.00	173135063.74
ANAND TRANSFER OF FUND		6000000.01	0.00	0.00	6000000.01	6000000.01	0.00
GRAND TOTAL :-		140514575.71	162445436.04	760378712.00	1063338723.75	890203660.01	173135063.74

**PART-I
REVENUE ACCOUNT
DETAILS CLASSIFICATION OF RECEIPTS AND EXPENDITURE OF STATE GOVERNMENT, GRANTS ANNUAL ACCOUNTS
YEAR 2008-2009**

(In Rs.)						
Receipts	Year 2007-2008 (RS.In lac)	Year 2008-2009 (in Rs.)	Expenditure	Year 2007-2008 (RS.In lac)	Year 2008-2009 (In Rs.)	
1	2	3	4	5	6	
GENERAL FUND			GENERAL FUND			
A.I			1. (A) Expenditure of Vice Chancellors Office & Other centers	246.45	13390360.00	
Lum sum statutory GRANTS FROM THE State Government under Act section 39 of Agricultural University			(B) Expenditure of Institute of Agril. Navsari.	0.00	0.00	
(1) For Institute of Agril. Navsari Transfer to the University			(C) EXPENDITURE :-			
			(i) Research	0.83	142258247.00	
			(ii) Education	2715.90	231864980.50	
			(iii) Extension	0.08	20343000.00	
			TOTAL (C) :-	2716.81	394466227.50	
			TOTAL (A+B+C) :-	2963.26	407856587.50	
(2) For expenditure on pay & allow. & Contingencies & services of University	2923.52	431295000				
(3) For Additional Expenditure (Recurring & Non-recurring for Proper functioning of the university			2. Expenditure of work			
			i) Plan work (only Major & Classified works)	180.77	40902210.00	
			ii) Maintenance & Repairs (M&R)	13.17	1099623.00	
			TOTAL :- (2)	193.94	42001833.00	
TOTAL A.I.	2923.52	431295000	TOTAL (1+2) :-	3157.20	449858420.50	

AII DETAILED CLASSIFICATION OF THE UNIVERSITY RECEIPTS (PLAN & NONPLAN SCHEME) YEAR : 2008-2009

Receipts		Year 2007-08 (Rs.in lac)	Year 2008-09 (In Rs.)			
1.AII	1	2	3	4	5	6
(a)	Tuition fee of university college	22.22	2374176.00			
(b)	Examination Fees of University	2.98	510198.00			
(c)	Rent from building & house	10.37	1820693.00			
(d)	Receipt from farm production	107.03	13183624.39			
(e)	Receipt from dairy production	11.02	1423574.00			
(f)	Sale of application form	1.97	97329.00			
(g)	Other misc. receipts	52.30	5214010.00			
(h)	Interest on fix deposit	27.22	10921002.00			
Total (A. II)		235.11	35544606.39			

A. III GRANT RECEIVED FROM OTHER SOURCE			A.III EXPENDITURE TOWARDS				
			2007-2008[IN LACS]	2008-2009 (In Rs.)			
I.C.A.R. New Delhi			ICAR New Delhi				
a)	ICAR Sch. Co-ord. Project	384.21	79966446.00	a)	ICAR Sch. Co-ord. Project	382.33	78741989.25
b)	Ad-hoc Development Scheme	415.22	35707150.00	b)	Ad-hoc Development Scheme	411.91	36035996.00
c)	Rawe Programs	5.96	334000.00	c)	Rawe Programs by ICAR	4.00	598295.25
d)	NATP scheme	0.00	0.00	d)	NATP scheme	0.00	0.00
e)	K.V.K. in NAU	162.47	21130000.00	e)	K.V.K. in NAU	146.66	21130000.00
f)	U.G.C. CARRIER ADV.	0.00	0.00	f)	U.G.C. CARRIER ADV.	6.61	735833.00
Total A. III			967.86	137137596.00	Total A. III	951.51	137242113.50
(b)	Scheme Finance by Other Agencies	949.67	189526616.00	(b)	Scheme Fin. by Other Agencies	355.72	211913200.00
(c)	National Service Scheme (NSS)	0.16	19500.00	(c)	National Service Scheme (NSS)	0.19	28682.00
(d)	Gujarat horticultur mission	48.00	2400000.00	(d)	Gujarat horticultur mission	48.00	2300000.00
Total : A + B + C			1965.69	329083712.00	Total : A + B + C	1355.42	351483995.50

	Year 2007-08 (Rs.in lac)	Year 2008-09 (In Rs.)		Year 2007-2008 (Rs. In lac)	Year 2008-2009
A. IV FARM RECEIPTS					
(a) ICAR Scheme Project	14.40	1808391.65			
(b) Scheme Financed by Other agencies	2.01	215290.00			
Total (A. IV)	16.41	2023681.65			
A. Total Receipts			A. Total Expenditure		
(i) Revenue Accounts	5136.38	797947000.04	(i) Revenue Accounts	4510.99	801342416.00
(ii) Add. Opening Balance	219.77	82664354.55	(ii) Add. Closing Balance	845.17	79268938.59
Grand Total (A)	5356.15	880611354.59	Grand Total (A)	5356.16	880611354.59
B. Total Receipts			B. Total Expenditure		
(i) Non Revenue Account	838.40	124877148.00	(i) Non Revenue Account	781.12	82861244.00
(ii) Add. Opening Balance	442.69	51850221.15	(ii) Add. Closing Balance	499.97	93866125.15
Grand Total (B)	1281.09	176727369.15	Grand Total (B)	1281.09	176727369.15
Grand Total (A.IV+(A)+(B))	6637.24	1057338723.74	Grand Total (B)	6637.25	1057338723.74

FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ACCOUNTS (STATE GOVT.GRANTS) YEAR 2008-2009
(Rs. '000)Thousand

SR NO	PARTICULARS	GOVERNMENT GRANTS			UNIVERSITY RECEIPTS			EXPENDITURE		
		PLAN	NONPLAN	TOTAL	PLAN	NONPLAN	TOTAL	PLAN	NONPLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11
1	RESERCH	75442.00	62195.00	137637.00	3918.00	8561.00	12479.00	68615.00	74741.00	143356.00
2	EDUCATION	112850.00	144795.00	257645.00	3642.00	18818.00	22460.00	115535.00	170622.00	286157.00
3	EXT.EDN	31208.00	4805.00	36013.00	417.00	189.00	606.00	15853.00	4491.00	20344.00
	GRAND TOTAL	219500.00	211795.00	431295.00	7977.00	27568.00	35545.00	200003.00	249854.00	449857.00
1	2415-AGRIL.RES.	60782.00	52605.00	113387.00	2399.00	7818.00	10217.00	61584.00	64381.00	125965.00
2	2415-AGRIL.EDU.	112350.00	143170.00	255520.00	3641.00	18683.00	22324.00	115185.00	167957.00	283142.00
3	2415-AGRIL.R & E TASP	45868.00	3875.00	49743.00	1937.00	300.00	2237.00	22884.00	5205.00	28089.00
4	L.R.S.-AH.& VETY.	0.00	1980.00	1980.00	0.00	161.00	161.00	0.00	1937.00	1937.00
5	2702-AREA DEVELOPMENT	0.00	1600.00	1600.00	0.00	245.00	245.00	0.00	2755.00	2755.00
6	2575-SPL & BACKWARD AREA	500.00	8565.00	9065.00	0.00	361.00	361.00	350.00	7619.00	7969.00
	GRAND TOTAL :-	219500.00	211795.00	431295.00	7977.00	27568.00	35545.00	200003.00	249854.00	449857.00

FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ACCOUNTS YEAR 2008-2009

(RS. IN LAC)

SR NO	PARTICULARS	GRANTS			UNIVERSITY RECEIPT			TOTAL			EXPENDITURE		
		ACTUAL	ESTI	ACTUAL	ACTUAL	ESTI	ACTUAL	ACTUAL	ESTI	ACTUAL	ACTUAL	ESTI	ACTUAL
		2007-2008	2008-2009	2008-2009	2007-2008	2008-2009	2008-2009	2007-2008	2008-2009	2008-2009	2007-2008	2008-2009	2008-2009
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. RESEARCH : STATE GOVT. & OTHER THEN STATE GOVT.													
1	PLAN	312.42	754.42	754.42	26.43	39.18	39.19	338.85	793.61	793.61	351.33	754.42	686.15
2	NONPLAN	435.37	769.92	621.95	82.33	90.18	85.61	517.70	860.10	707.56	479.59	769.92	747.42
3	ICAR & OTHER AGENCIES	13.29	4898.24	2449.13	0.00	30.28	20.19	13.29	4928.52	2469.32	800.00	4898.24	2902.77
TOTAL (A) :-		761.08	6422.58	3825.50	108.76	159.64	144.99	869.84	6582.23	3970.49	1630.92	6422.58	4336.34
B. EDUCATION : STATE GOVT. & OTHER THEN STATE GOVT.													
1	PLAN	534.45	1128.50	1128.50	32.69	36.41	36.41	567.14	1164.91	1164.91	544.64	1128.50	1155.35
2	NONPLAN	1564.88	1889.25	1447.95	91.07	191.48	188.18	1655.95	2080.73	1636.13	1697.18	1889.25	1706.22
3	ICAR & OTHER AGENCIES	416.78	540.61	360.41	0.00	0.00	0.00	416.78	540.61	360.41	415.91	540.61	366.34
TOTAL (B) :-		2516.11	3558.36	2936.86	123.76	227.89	224.59	2639.87	3786.25	3161.45	2657.73	3558.36	3227.91
C. EXTENTION : STATE GOVT. & OTHER THEN STATE GOVT.													
1	PLAN	48.05	312.08	312.08	0.57	4.17	4.17	48.62	316.25	316.25	50.54	312.08	158.53
2	NONPLAN	28.35	44.67	48.05	2.04	2.36	1.89	30.39	47.03	49.94	33.94	44.67	44.91
3	ICAR & OTHER AGENCIES	1531.24	721.95	481.30	16.42	0.00	0.00	1547.66	721.95	481.30	137.86	721.95	245.73
TOTAL (C) :-		1607.64	1078.70	841.43	19.03	6.53	6.06	1626.67	1085.23	847.49	222.34	1078.70	449.17
D. GRAND TOTAL : (A+B+C)		4884.83	11059.64	7603.79	251.55	394.06	375.64	5136.38	11453.70	7979.43	4510.99	11059.64	8013.42
1	PLAN	894.92	2195.00	2195.00	59.69	79.76	79.77	954.61	2274.77	2274.77	946.51	2195.00	2000.03
2	NONPLAN	2028.60	2703.84	2117.95	175.44	284.02	275.68	2204.04	2987.86	2393.63	2210.71	2703.84	2498.55
3	ICAR & OTHER AGENCIES	1961.31	6160.80	3290.84	16.42	30.28	20.19	1977.73	6191.08	3311.03	1353.77	6160.80	3514.84
GRAND TOTAL :(A+B+C)=D		4884.83	11059.64	7603.79	251.55	394.06	375.64	5136.38	11453.71	7979.43	4510.99	11059.64	8013.42

STATEMENT SHOWING THE DETAILS OF (NONPLAN SCHEME) GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE YEAR : 2008-2009

[FROM :- 1-4-2008 TO 31-3-2009]

(In Rs.)

SR NO.	Opening Balance as on 1-4-2008	University Receipts 2008-2009	Grant Received From State Govt. 2008-2009	Grand Total (2+3+4=5)	Expenditure 2008-2009	Closing Balance as on 31-3-2009
1	2	3	4	5	6	7
GOVT.BUDGET HEAD						
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029					
	8892922.7	18758421.39	52500000.00	80151344.09	63836448.00	16314896.09
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027					
	-5568943.22	7724153.00	75000000.00	77155209.78	90037955.00	-12882745.22
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3, (3) Maintenance and Repairs Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027					
	798097.00	0.00	67070000.00	67868097.00	1099623.00	66768474.00
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027					
	-17996113.00	0.00	1100000.00	-16896113.00	76818637.00	-93714750.00

1	2	3	4	5	6	7
5	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3)Extension Education Programme in Agril. Facility Detailed Head : (3115) Grant-in-aid to University 2415 01 277 034					
	21513.00	17826.00	105000.00	144339.00	546213.00	-401874.00
6	Demand No.3 Major Head : 2702 – Minor Irrigation. Sub-Major Head : 01 Surface Water Minor Head : 104- Development of Irrigation Area. Sub Head : (1) Area Irrigation Programme. Detailed Head : (3115) Grant-in-aid to University 2702 01 104 016					
	-1910117.00	245353.00	1600000.00	-64764.00	2754600.00	-2819364.00
7	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (1) Establishment of Livestock Research Station. Detailed Head : (3115) Grant-in-aid to University 2415 03 004 014					
	1217113.00	145190.00	1465000.00	2827303.00	1345466.00	1481837.00
8	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (3) Strengthening Research in Vety. Sci. &A.H. Detailed Head : (3115) Grant-in-aid to University 2415 03 004 038					
	1027074.00	15875.00	515000.00	1557949.00	592334.00	965615.00
9	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 025					
	1043781.00	0.00	710000.00	1753781.00	694613.00	1059168.00
10	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 032					
	-946305.00	134243.00	1625000.00	812938.00	2664673.00	-1851735.00

1	2	3	4	5	6	7	
11	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University						
	2415 01 796 056						
	-1426434.00	166430.00	1540000.00	279996.00	1844924.00	-1564928.00	
12	Demand No.80 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (315) Agricultural Research and Education Grant in Aid to N.A.U. (3100) (G) Others						
	2575 01 315 012						
	540477.00	198669.00	1605000.00	2344146.00	1671781.00	672365.00	
13	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District (796) Tribal Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U. Sub Head : Scheme of Tribal Area in Hill Millet Grand in aid to (g) other						
	2575 01 305 084						
	472655.00	156608.00	3800000.00	4429263.00	3847577.00	581686.00	
14	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (305) Agriculture (6) AGR – 8 Sub Head : Agriculture School, Waghai						
	2575 01 305 163						
	346078.00	5249.00	3160000.00	3511327.00	2099700.00	1411627.00	
GRAND TOTAL	-13488201.52	27568017.39	211795000.00	225874815.87	249854544.00	-23979728.13	

STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES & CONTIGENCY FOR STATE GOVT. NON PLAN SCHEME

YEAR :- 2008-2009

(In Rs.)

SR. NO	GOVERNMENT BUDGET HAED	PAY	ALLOWNCES	TOTAL PAY + ALLOWNCE (3+4=5)	CONTIGENCY	NON CONTIGENCY	WORKS	GRAND TOTAL (5+6=7)
1	2	3	4	5	6	7	8	9
1	Agricultural Research 2415 01 004 029	46080237.00	11595170.00	57675407.00	6139554.00	21487.00	0.00	63836448.00
2	Agricultural Education 2415 01 277 027	57588005.00	21025336.00	78613341.00	11390299.00	34315.00	0.00	90037955.00
3	Main.& Repai. To building 2415 01 277 027	0.00	0.00	0.00	1099623.00	0.00	0.00	1099623.00
4	Pen.& Gradu. To Reti.uni, Employee 2415 01 277 027	74674709.00	2143928.00	76818637.00	0.00	0.00	0.00	76818637.00
5	Extention Education Programme 2415 01 277 034	513558.00	2822.00	516380.00	29833.00	0.00	0.00	546213.00
6	Area Development 2702 01 104 016	1949430.00	705098.00	2654528.00	100072.00	0.00	0.00	2754600.00
7	Research in Live-stock Station 2415 03 004 014	753567.00	408808.00	1162375.00	183091.00	0.00	0.00	1345466.00
8	Streng. Research in Vety. Science 2415 03 004 038	378068.00	204057.00	582125.00	10209.00	0.00	0.00	592334.00
9	Research in Budded Cotton in Surat 2415 01 796 025	1097889.00	-531233.00	566656.00	127957.00	0.00	0.00	694613.00
10	Grant in AID to NAU for 2415 01 796 032	1798436.00	600773.00	2399209.00	265464.00	0.00	0.00	2664673.00
11	Extension Education Programme in Tribal Area 2415 01 796 056	1027841.00	629705.00	1657546.00	187378.00	0.00	0.00	1844924.00
12	Other Special Area Programme 2575 01 315 012	839767.00	461479.00	1301246.00	370535.00	0.00	0.00	1671781.00
13	Scheme for Streg. of Hill-Millet 2575 01 305 084	939258.00	352094.00	1291352.00	966370.00	135353.00	1454502.00	3847577.00
14	Aer-8 Agricultural Waghai 2575 01 305 163	1993615.00	-140443.00	1853172.00	246528.00	0.00	0.00	2099700.00
GRAND TOTAL (NON PLAN) :-		189634380.00	37457594.00	227091974.00	21116913.00	191155.00	1454502.00	249854544.00

STATEMENT SHOWING THE DETAILS OF (PLAN SCHEME) GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE

YEAR : 2008-2009

[FROM :- 1-4-2008 TO 31-3-2009]

(In Rs.)

SR. NO.	Opening Balance as on 1-4-2008	University Receipts 2008-2009	Grant Received From State Govt. 2008-2009	Grand Total (2+3+4=5)	Expenditure 2008-2009	Closing Balance as on 31-3-2009
1	2	3	4	5	6	7
GOVT.BUDGET HEAD						
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029					
	-77042.60	2355892.00	100207000.00	102485849.40	52684572.00	49801277.40
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 150 State Share for ICAR. Sub Head : (9) AER-9 State Share in Council of Agri. Research Detailed Head : (3135) Grant-in-aid to University 2415 01 150 016					
	2923284.25	0.00	9675000.00	12598284.25	8552927.50	4045356.75
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-In-aid to University 2415 01 277 027					
	-8415908.00	3641572.00	63000000.00	58225664.00	46793899.00	11431765.00
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility. Detailed Head : (3115) Grant-in-aid to University 2415 01 277 034					
	-18145.00	42741.00	10708000.00	10732596.00	6528550.00	4204046.00

1	2	3	4	5	6	7
5	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 049					
	-261812.00	373760.00	20500000.00	20611948.00	9323568.00	11288380.00
6	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 – Tribal Area Sub-Plan Sub Head : (5) Agril. Research Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 056					
	7942267.00	1428631.00	13160000.00	22530898.00	12115173.00	10415725.00
7	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Minor Head : 796- Tribal Area Sub-Plan. Sub Head : (7) Strengthening Research in Veterinary Science and A.H. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 070					
	1277399.00	133993.00	1750000.00	3161392.00	1444921.00	1716471.00
8	Demand No. 96 Major Head : 2575 – Special Area Programme. Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan. Minor Head : 305- Agriculture. Sub Head : (6) AGR – 8 Agriculture School, Waghai. Detailed Head : (3115) Grant-in-aid to University 2575 01 305 163					
	50982.00	0.00	500000.00	550982.00	349702.00	201280.00
9	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education Sub Head : (1) AGR – 3 Grant-in-Aid to Agri. Uni. in Education. Detailed Head : (3115) Grant-in-aid (g) others 4415 01 277 016					
	3296978.00	0.00	0.00	3296978.00	9681296.00	-6384318.00
10	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 004- Research. Sub Head : (1) AGR – 6 Grant-in-Aid to Agri. University in Research. Detailed Head : (3115) Grant-in-aid (g) others 4415 01 004 018					
	312921.00	0.00	0.00	312921.00	42879263.00	-42566342.00

1	2	3	4	5	6	7
11	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 004- Research. Sub Head : (1) AGR – 6 Grant-in-Aid to Agri. University in Research. Detailed Head : (3115) Grant-in-aid (g) others 4415 01 277 034					
	-120585.00	0.00	0.00	-120585.00	7278425.00	-7399010.00
12	Sub-Major Head : 01 Crop Husbandry Minor Head : 004- Research. Sub Head : (1) AGR – 6 Grant-in-Aid to Agri. University in Research. Detailed Head : (3115) Grant-in-aid (g) others 4415 01 796 056					
	-330340.00	0.00	0.00	-330340.00	235333.00	-565673.00
13	Plan S.K.Nagar Transfer Fund Dantiwada					
	0.00	0.00	0.00	0.00	2136247	-2136247.00
GRAND TOTAL	6579998.65	7976589.00	219500000.00	234056587.65	200003876.50	34052711.15

STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES & CONTIGENCY FOR STATE GOVT. PLAN SCHEME

YEAR :- 2008-2009

(In Rs.)

SR. NO.	GOVERNMENT BUDGET HAED	PAY	ALLOWNCES	TOTAL PAY + ALLOWNCE (3+4=5)	CONTIGENCIES	NON REC	WORKS	GRAND TOTAL (5+6+7+8=9)
1	2	3	4	5	6	7	8	9
1	Agricultural Research 2415 01 004 029	8528615.00	1731586.00	10260201.00	17019780.00	25002657.00	401934.00	52684572.00
2	State Share Agri. Scheme 25% 2415 01 150 016	0.00	0.00	0.00	8552927.50	0.00	0.00	8552927.50
3	Agricultural Education 2415 01 277 027	16571594.00	3310257.00	19881851.00	15943949.00	10968099.00	0.00	46793899.00
4	Extension Education Programme 2415 01 277 034	1128096.00	673164.00	1801260.00	2346193.00	2155251.00	225846.00	6528550.00
5	Extension Education Programme in Tribal Area 2415 01 796 049	1550731.00	1150835.00	2701566.00	6474569.00	147433.00	0.00	9323568.00
6	Agri. Research Programme in Tribal Area 2415 01 796 056	3973035.00	1231683.00	5204718.00	4980990.00	1836489.00	92976.00	12115173.00
7	Streng. Res. in Veterinary Science & A.H. 2415 01 796 070	350305.00	197095.00	547400.00	750304.00	147217.00	0.00	1444921.00
8	AER-8 Agricultural School, Waghai 2575 01 305 163	104100.00	53734.00	157834.00	138285.00	3735.00	49848.00	349702.00
9	2415 – Agril. Res. and Edu. above capital Exp. 2415 01 004 016	0.00	0.00	0.00	0.00	0.00	9681296.00	9681296.00
10	2415 – Agril. Res. and Edu. above capital Exp. 2415 01 004 029	0.00	0.00	0.00	278218.00	3428277.00	39172768.00	42879263.00
11	2415 – Agril. Res. and Edu. above capital Exp. 2415 01 277 027	0.00	0.00	0.00	0.00	0.00	7278425.00	7278425.00
12	2415 – Agril. Res. and Edu. above capital Exp. 2415 01 796 070	0.00	0.00	0.00	0.00	0.00	235333.00	235333.00
13	Plan S. K. Nagar Transfer Fund Dantiwada	0.00	0.00	0.00	2136247.00	0.00	0.00	2136247.00
GRAND TOTAL (PLAN) :-		32206476.00	8348354.00	40554830.00	58621462.50	43689158.00	57138426.00	200003876.50

STATEMENT SHOWING THE SCHEMewise RECEIPT & EXPENDITURE (NON PLAN SCHEME) YEAR : 2008-2009

(In Rs.)

SR.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS 2008-2009	EXPENDITURE 2008-2009	REMARKS
1	2	3	4	5	6	7
1		Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029				
1	3050	Project for Establishment of Farmer Hostel on Regional Research Station.	1 SURAT 2 BHARUCH 3 PARIA TOTAL	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	
2	3226	Scheme for Design Experiment.	1 NAVSARI	0.00	1638871.00	
3	5003	Scheme for Research & Extension Work in Rice.	1 NAVSARI 2 UBHRAT 3 VYARA TOTAL	52414.00 81251.00 520792.00 654457.00	750139.00 450674.00 2798435.00 3999248.00	
4	5004	Scheme for Research in Wheat.	1 TANCHHA 2 BARDOLI TOTAL	32650.00 192419.00 225069.00	652323.00 784811.00 1437134.00	

1	2	3	4	5	6	7
5	5006	Scheme for Research in Jowar	1 SURAT 2 TANCHHA TOTAL	346817.00 3876.00 350693.00	3533877.00 234536.00 3768413.00	
6	5007	Scheme for Scientific work for improvement of Cereals	1 TANCHHA 2 NAVSARI TOTAL	27994.00 5758.00 33752.00	713288.00 49543.00 762831.00	
7	5008	Scheme for Oilseed Research	1 VYARA	31629.00	758536.00	
8	5009	Scheme for strengthening Research; in Cotton Investigation of Fiber Crops other than Cotton Development of Ramie Fiber.	1 SURAT 2 BHARUCH 3 ACCHALIA 4 HANSOT TOTAL	1275014.39 429778.00 130428.00 80704.00 1915924.39	11766702.00 4651181.00 646672.00 814005.00 17878560.00	
9	5011	Scheme for Research in Sugarcane.	1 NAVSARI	416003.00	3249317.00	
10	5014 5014/01 5014/02 5014/03	Scheme for Research and Improvement in Fruit Crops.	1 GANDEVI 2 PARIA 3 NAVSARI (PATHO) 4 NAVSARI (ENTO) 5 NAVSARI (HORTI) TOTAL	673253.00 1210908.00 10071.00 0.00 1855899.00 3750131.00	1711355.00 4025196.00 2106331.00 207301.00 3381182.00 11431365.00	

1	2	3	4	5	6	7
11	5018	Scheme for Research Studies in Agricultural Economics.	1 NAVSARI	0.00	1382206.00	
12	5020	Scheme for Research in Agricultural Chemistry & Soil Science.	1 NAVSARI	49225.00	3382499.00	
13	5025	Scheme for Expansion Section Mechanical commercial Farm.	1 NAVSARI	77898.00	779200.00	
14	5073	Research in Agricultural Engineering.	1 NAVSARI	33379.00	1408668.00	
15	5075	Establishment of Seed Technology Cell.	1 NAVSARI	1400.00	2930787.00	
16	7081-A	National Agricultural Research Project.	1 NAVSARI	158370.00	4463947.00	
	7081-B	National Agricultural Research Project.	2 SURAT	0.00	516209.00	
	7081-C	National Agricultural Research Project.	3 BHARUCH	73369.00	2750061.00	
	7081-C	National Agricultural Research Project.	4 NAVSARI	0.00	496861.00	
			TOTAL	231739.00	8227078.00	
17	9091-1	NARP Scheme Phase-II	1 NAVSARI	28150.00	801735.00	
			2 CONTROL BRANCH	0.00	0.00	
			TOTAL	28150.00	801735.00	
		GRAND TOTAL (1) :-		7799449.39	63836448.00	

1	2	3	4	5	6	7
2	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 01 Crop Husbandry					
	Minor Head : 277- Education.					
	Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 277 027					
1	1000	(ICAR HRA)		0.00		0.00
2	BANKINTREST		1 CONTROL BRANCH	10810005.00		0.00
			2 BANK INTREST	110997.00		0.00
			TOTAL	10921002.00		0.00
3	3126-1	Establishment of Agricultural College.	1 NAVSARI	4353057.00	26631679.00	
			2 TANCCHA	0.00	99527.00	
			3 NAVSARI COLLEGE FARM	956766.00	899918.00	
			TOTAL	5309823.00	27631124.00	
4	3126-2	Establishment of Agricultural College. ABM	1 NAVSARI	0.00	265387.00	
5	4248	Development of Agriculture College.	1 NAVSARI	0.00	435547.00	
6	4500	Vice-Chancellor Office & Registrar Section	1 NAVSARI	425715.00	9605703.00	
		N.M.College,	1 NAVSARI	38200.00	0.00	
		ASPEE College,	1 NAVSARI	26700.00	6000.00	
			TOTAL	490615.00	9611703.00	

1	2	3	4	5	6	7
7	4501	Director of Research Section.	1 NAVSARI	4047.00	2976858.00	
7	4502	Comptroller section.	1 NAVSARI	3655.00	4114597.00	
8	4503	Executive Engineer Section.	1 NAVSARI	0.00	729162.00	
9	4504	Director of Students Welfare Section.	1 NAVSARI	0.00	26541.00	
10	4505	Director of Extension Education Section.	1 NAVSARI	1360.00	1440345.00	
			2 WAGHAI	660.00	0.00	
			3 BHARUCH	310.00	0.00	
			TOTAL	2330.00	1440345.00	
11	4573-1	Zonal Administrative, Navsari.	1 NAVSARI	0.00	4927843.00	
	4573-2	Expansion of Dy. Comptroller(Zone) Office.	2 NAVSARI	306.00	2396399.00	
	4573-3	Expansion of Executive Engineer Office.	3 NAVSARI	389041.00	9515878.00	
	4573-4	Expansion of Medical Unit.	4 NAVSARI	5722.00	256264.00	
	4573-5	Expansion of Dy. Director of Research Office.	5 NAVSARI	0.00	510544.00	
	4573-6	Expansion of Dy. Director of Ext. Education Office.	6 NAVSARI	0.00	18058.00	
			TOTAL	395069.00	17624986.00	
12	4511	House Rent Receipt.	1 NAVSARI	822236.00	0.00	
			2 SURAT	160511.00	0.00	
			TOTAL	982747.00	0.00	

1	2	3	4	5	6	7
13	4801-A	Award of Fellowship, NAVSARI Award of Fellowship, ASPEE COLLEGE	1 NAVSARI 2 NAVSARI TOTAL	0.00 0.00 0.00	9180.00 0.00 9180.00	
14	4862	Inter College and University Sports Tournament. N.M.College, Inter College game sports complex	1 NAVSARI 2 VYARA 3 NAVSARI TOTAL	0.00 0.00 0.00 0.00	26839.00 37500.00 28084.00 92423.00	
	4862-A	Student activities school	1 VYARA 2 WAGHAI 3 NAVSARI 4 BHARUCH (02) TOTAL	0.00 0.00 0.00 0.00 0.00	7200.00 15500.00 63690.00 23000.00 109390.00	
15	5106	Strengthening of Department by providing Additional Equipment in view of Semester System.	1 NAVSARI	0.00	7532902.00	
16	5116	Scheme for establishment of Sardar Smruti Kendra	1 NAVSARI	66597.00	1563356.00	
17	5228	Project for Agricultural School.	1 NAVSARI 2 BHARUCH TOTAL	37377.00 121138.00 158515.00	1916177.00 2493880.00 4410057.00	
18	5240	Scheme for Establishment of Extension.	1 NAVSARI	0.00	679023.00	

1	2	3	4	5	6	7
19	5710-A	Balmandir at Navsari.	1 NAVSARI	10515.00	225044.00	
20	5711	Establishment of Library.	1 NAVSARI	70.00	1246632.00	
21	5810	Project for Health Centre.	1 NAVSARI	0.00	846342.00	
22	6110-1	Strengthening of P.G.Teaching.	1 NAVSARI	0.00	494460.00	
23	6119	Instructional Farm at Agriculture	1 NAVSARI	149671.00	2524883.00	
24	6154	Scheme for importing Training to NAU Staff in Administrative and Account.	1 NAVSARI	0.00	0.00	
25	6221	Farm Advisory Service	1 NAVSARI	0.00	419326.00	
26	6228-1	Scheme for Establishment of School of Bakery.	1 NAVSARI	39502.00	470481.00	
27	6502-2	Department of Soil & Water Management at Navsari.	1 NAVSARI	0.00	1791581.00	
28	6503-3	Department of Horticulture.	1 NAVSARI	0.00	1572763.00	
29	6503-4	Department of Bio-Chemistry.	1 NAVSARI	0.00	747812.00	
30	9502	Strengthening of Vice-Chancellor Office for improving Standards Adm. and Accounts	1 NAVSARI	0.00	446050.00	

1	2	3	4	5	6	7
31	19598	ADVANCE INTREST	1 NAVSARI	0.00	0.00	
32	9707-2	Evaluation of Examination Results and analysis of the question papers of the semester and Examination and internal evaluation in Navsari Agricultural University.	1 NAVSARI	0.00	0.00	
GRAND TOTAL (2) :--				18534158.00	90037955.00	
3	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 01 Crop Husbandry					
	Minor Head : 277- Education.					
	Sub Head : (2) AGR-3, (3) Maintenance and Repairs					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 277 027					
1	4510	Maintenance and Repairs to University Building.	1 NAVSARI	0.00	1099623.00	
			2 SURAT	0.00	0.00	
			TOTAL	0.00	1099623.00	
4	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education.					
	Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 277 027					

1	2	3	4	5	6	7
1	19002-01	Pension Gratuity to Retire University Employees	1 NAVSARI	148967.00	60612225.00	
			2 SURAT	0.00	16206412.00	
			TOTAL	148967.00	76818637.00	
5	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 01 Crop Husbandry					
	Minor Head : 277- Education.					
	Sub Head : (3)Extension Education Programme in Agril. Facility					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 277 034					
1	7228-1	Strengthening of Existing School of Baking.	1 NAVSARI	17826.00	546213.00	
6	Demand No.3					
	Major Head : 2702 – Minor Irrigation.					
	Sub-Major Head : 01 Surface Water					
	Minor Head : 104- Development of Irrigation Area.					
	Sub Head : (1) Area Irrigation Programme.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 104 016					
1	5023	Scheme for Establishment of Main Irrigation Research	1 NAVSARI	245353.00	2754600.00	

1	2	3	4	5	6	7
7	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 03 Animal Husbandry					
	Minor Head : 004- Research.					
	Sub Head : (1) Establishment of Livestock Research Station.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 004 014					
1	5353	Livestock Research Station	1	NAVSARI	145190.00	1345466.00
8	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 03 Animal Husbandry					
	Minor Head : 004- Research.					
	Sub Head : (3) Strengthening Research in Vety. Sci.& A.H.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 03 004 038					
1	7253	Establishment of Livestock Inspector Training Centre.	1	NAVSARI	15875.00	592334.00
9	Demand No.96					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 796 Tribal Area Sub-Plan					
	Sub Head : (2) AER Research in Budded Cotton in Surat.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 796 025					
1	6009	Strengthening in Budded Cotton	1	SURAT	0.00	694613.00

1	2	3	4	5	6	7
10	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 032					
1	6228-7	Scheme for Establishment to Agricultural School.	1	VYARA	134243.00	2664673.00
11	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 056					
1	7003	Strengthening Research in Paddy.	1	VYARA	27972.00	773904.00
2	7027	Establishment of Water Management	1	PARIA	138458.00	1071020.00
TOTAL					166430.00	1844924.00

1	2	3	4	5	6	7
12	Demand No.80					
	Major Head : 2575 – Special Area Programme					
	Sub-Major Head : 01 – Dang District					
	Minor Head : (315) Agricultural Research and Education					
	Grant in Aid to N.A.U. (3100) (G) Others					
	2415 01 315 012					
1	3002-3	Research in Hill Millet at Waghai.	1	WAGHAI	98325.00	1137912.00
2	5003	Scheme for Research in Paddy.	1	WAGHAI	100344.00	533869.00
TOTAL					198669.00	1671781.00
13	Demand No.96					
	Major Head : 2575 – Special Area Programme					
	Sub-Major Head : 01 – Dang District (796) Tribal					
	Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U.					
	Sub Head : Scheme of Tribal Area in Hill Millet					
	Grand in aid to (g) others					
	2415 01 305 084					
1	7002-3/A	Strengthening Research in Hill Millet.	1	WAGHAI	94529.00	3256654.00
2	7013-2	Strengthening research in Tuber & Vegetable Crop, Waghai	1	WAGHAI	62079.00	590923.00
TOTAL					156608.00	3847577.00

1	2	3	4	5	6	7
14	Demand No.96					
	Major Head : 2575 – Special Area Programme					
	Sub-Major Head : 01 – Dang District					
	Minor Head : (305) Agriculture (6) AGR – 8					
	Sub Head : Agriculture School, Waghai					
	2415 01 305 163					
1	7228-9	Agriculture School, Waghai (TASP)	1 WAGHAI	5249.00	2099700.00	
GRAND TOTAL (1 TO 14)				27568017.39	249854544.00	

STATEMENT SHOWING THE SCHEMewise WORKS, RECEIPT & EXPENDITURE (PLAN SCHEME) YEAR : 2008-2009

(In Rs.)

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029					
1	11003	Strengthening Research in Rice.	1 UBHARAT	0.00	824063.00	
2	11004-01	Strengthening Research in WHEAT, .	1 Bardoli	568827.00	1518524.00	
3	11006	Strengthening Research in Sorghum.	1 SURAT	0.00	2040715.00	S
			2 TANCCHA	1728.00	510116.00	
			TOTAL	1728.00	2550831.00	
4	11007	Strengthening Research in Pulses.	1 NAVSARI	60213.00	2325703.00	
5	11009	To Establishment Centres of Excellence for Cotton Research	1 SURAT	0.00	2197394.00	S
			2 BHARUCH	32000.00	1452328.00	
			3 HANSOT	15000.00	1155132.00	
			4 ACHHALIA	443548.00	378202.00	
			TOTAL	490548.00	5183056.00	
1	2	3	4	5	6	7

6	11009-5	Scheme for Research in Niger, Vanarasi	1	Vanarasi	127588.00	2151677.00
7	11011	Res. Studies on Culture on Mulbary Seri culture in South Gujarat Navsari	1	Navsari	0.00	576397.00
8	11013	Research in Vegetable crops.	1	NAVSARI	70871.00	824941.00
9	11014-05	Tissue culture & Fruit Crops, Paria	1	PARIA	330.00	27617.00
10	11014-06	Operational researach Crop, Paria	1	PARIA	0.00	710321.00
11	11027	Scheme for Management of Salt Affected Soils & Poor Quality Under Ground Water	1	NAVSARI	12588.00	208957.00
		Strengthening of Soil salinity Research Ubharat Estt. of water management, Paria	2	UBHARAT	70208.00	2142405.00
			3	PARIA	42641.00	665710.00
			TOTAL		125437.00	3017072.00
12	11027-6	Research on Inland Salinity, Navsari Canal Irrigation.	1	NAVSARI	0.00	0.00
13	11046-01	Estt. of Research Project in Horticulture Navsari.	1	NAVSARI	24670.00	1083931.00
14	11091-02	South Gujarat Heavy rain fall Zone NARP Paria	1	PARIA	91660.00	1001425.00
15	11091-03	South Gujarat Heavy rain fall Zone NARP Achhalia	1	ACHHALIA	89741.00	1609744.00
16	11092	Strengthening of Tissue Culture Res. & Development.	1	NAVSARI	0.00	362569.00
1	2	3	4	5	6	7

17	11094	Scheme on Insect Pest Management in Fruit Crops.	1	NAVSARI	0.00	42568.00
18	11095	Strengthening of Horticultural Research & Development activities.	1	NAVSARI	82586.00	987473.00
19	11129	Agronomic Res. on Rainfed Dry Farming Crops under Tribal Area of S.G. Vanarasi	1	VANARASI	11690.00	371386.00
20	11130	Research in Agro Forestry. Aspee College Navsairi	1	NAVSARI	0.00	224860.00
21	11131	Research on Eco Friendly Biological Fertilizer.	1	NAVSARI	111455.00	248886.00
22	11134	Expansion of Planning & Evaluation Cell Navsari	1	NAVSARI	0.00	131097.00
23	11303-4	Establishment of elite Herds of Surti Buffaloes.	1	NAVSARI	966005.00	5373799.00
24	11303-12	Establishment of Nucleus Herds of H.F.K. Cows.	1	NAVSARI	309222.00	351950.00
25	11712-5/B	Canal Development	1	NAVSARI	0.00	872493.00
			2	NAVSARI (ON CAMPUS)	0.00	0.00
			3	NAVSARI COLLEGE FARM	0.00	0.00
				TOTAL	0.00	872493.00
26	11902	Creation of infrastructure Facility & Manpower for Research in Agricultural Statistics in Campus.	1	NAVSARI	0.00	48859.00
1	2	3		4	5	6
						7

27	11903	Establishing Organic Farming cell at Campus.	1	NAVSARI(CSRC)	5078.00	112624.00
28	11907	Strengthening of Agro-Meteorology at N.A.U.	1	WAGHAI	0.00	35420.00
29	11912	Research on Forage crops Studies on Grass land Management and Fooder development in South Gujarat.	1	NAVSARI	20049.00	99997.00
30	11927-1	Research and Development of Agricultural for implements of Black Soils of South Gujarat.	1	NAVSARI	0.00	172189.00
31	11929-2	Research UB Weed Control in Agronomy, Navsari.	1	NAVSARI	14645.00	149994.00
32	11933	Genetic improve & Physio Eva. of Ginger & Tumeric, NMCA, Navsari.	1	NAVSARI	3260.00	88270.00
33	11934	Genetic eva. & improve sebenia Dancha & Crotalaria (SB) SPPS, NMCA, Navsari.	1	NAVSARI	0.00	94773.00
34	11935	Centre of excellance on post harvest, Programme organizer, Navsari Aspee College	1	NAVSARI	2788.00	0.00
			2	NAVSARI	475541.00	3060900.00
			3	PARIA	16038.00	0.00
			TOTAL		494367.00	3060900.00
35	11936	Research on Titllage Technology,N.M.College, Navsari	1	NAVSARI	72458.00	819485.00
36	11937	Research on Land Use Planning (S&W) Navsari	1	NAVSARI	0.00	150000.00
1	2	3	4	5	6	7
37	11938	Schme on Primarily Monitoring and Evaluation, Navsari	1	NAVSARI	0.00	5692.00

38	11939	Schme on Forcasting Weather, Pest and Dieses Navsari	1	NAVSARI	0.00	911999.00
39	11945	Deve of aqua Agro Model for coastal salt affected areas Danti Navsari.	1	Danti	0.00	508281.00
40	11946	Genetic enhancement of niche crops of SG Conve & Bio-Tehno cotton Bharuch	1	BHARUCH	0.00	296096.00
			2	ACHHALIA	0.00	99781.00
			3	NAVSARI (PULSE)	0.00	74980.00
			4	NAVSARI (MANGROL)	0.00	161486.00
			5	DEDIYAPADA	3435.00	249144.00
			6	NAVSARI (NMCA)	0.00	1177548.00
			7	NAVSARI (NARP)	0.00	151186.00
			8	VYARA	0.00	159605.00
			9	WAGHAI	0.00	77290.00
			10	DEDIYAPADA (KVK)	700.00	50000.00
			11	NAVSARI (ASPEE)	0.00	108502.00
			12	DEDIYAPADA (KVK SOR)	2024.00	50000.00
			13	SURAT (Cotton)	0.00	148080.00
				TOTAL	6159.00	2803698.00
41	11947	Strg. Res. in bio control of crop pests, N.M.College Navsari	1	NAVSARI	0.00	1769092.00
1	2	3		4	5	6
						7
42	11948	Estt. of food quality testing Res. unit DR. Navsari.	1	NAVSARI	0.00	216600.00

43	11949	Maxi of total Factor prod. of Banana product system through value, S. & W. Navsari.	1	NAVSARI	2500.00	6670547.00
44	11950	Estt of center on Environmental studies S. & W. Navsari.	1	NAVSARI	2500.00	6047816.00
45	11951	Estt. of Res. center on Agricultural Marketing A.B.M. Navsari.	1	NAVSARI.	0.00	578405.00
46	11953	Strengthening of Livestock & Veterinary Component.	1	NAVSARI	0.00	496123.00
47	11980	Strengthening of Experimental station paddy	1	PARIA	0.00	3083749.00
			2	VYARA	0.00	1898417.00
			3	BARDOLI	0.00	451910.00
			4	NAVSARI	0.00	2150422.00
			5	GANDEVI	0.00	984583.00
			6	VANARASI	0.00	879307.00
			7	WAGHAI	0.00	1092602.00
			8	HANSOT	0.00	2751835.00
			9	BHARUCH	0.00	1699803.00
			10	DEDIYAPADA	0.00	900589.00
			11	SURAT	0.00	3099974.00
			12	TANCHHA	0.00	597965.00
				TOTAL :--	0.00	19591156.00
GRAND TOTAL (1) :--					3753587.00	76804303.00

1	2	3	4	5	6	7
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2 Demand No.2
Major Head : 2415 - Agricultural Research and Education
Sub-Major Head : 01 Crop Husbandry
Minor Head : 150 State Share for ICAR.

Sub Head : (9) AER-9 State Share in Council of Agri.Research
Detailed Head : (3135) Grant-in-aid to University
2415 01 150 016

1	STATE SHARE FOR ICAR SCHEME 25%	1	0.00	8552927.50
2	Transfer Fund to S. K. Nagar	1	0.00	2136247.00
GRAND TOTAL (2) :--			0.00	10689174.50

3 Demand No.2
Major Head : 2415 - Agricultural Research and Education
Sub-Major Head : 01 Crop Husbandry
Minor Head : 277- Education.
Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University
Detailed Head : (3115) Grant-in-aid to University
2415 01 277 027

1	11126-2	Expansion of Department of agriculture college V.C.	1	NAVSARI	0.00	699634.00
2	11126-2	Expansion of Department of agriculture college	1	NAVSARI	0.00	0.00
3	11126-5	College of Horticulture	1	NAVSARI	3487750.00	20593953.00
4	11135	Establishment of Dept. of Plant Physiology Tissue	1	NAVSARI	0.00	1615238.00

1	2	3	4	5	6	7
5	11136	Library Facility at Campus.	1	NAVSARI	2000.00	3179472.00
6	11703	Scheme for the Award of NAU	1	NAVSARI (AGRIL.COLL.	0.00	28800.00

	11703-2		2	NAVSARI (ASPEE.COLL.)	0.00	48600.00
				TOTAL	0.00	77400.00
7	11711	Project for Library.	1	NAVSARI	27230.00	2668279.00
8	11712-2	Land Scrapping at Campus.	1	NAVSARI	0.00	908217.00
9	11712-3	Creating to the Computer and Communication facilities at Campus	1	NAVSARI	0.00	824328.00
10	11865-OA	Up-grading of the Students facilities at campus (To be implemented be DSW)	1	NAVSARI	0.00	5134610.00
			2	NAVSARI (NMCA)	0.00	0.00
			3	NAVSARI (ASPEE COLL)	0.00	0.00
				TOTAL	0.00	5134610.00
11	11866	Strengthening of Existing Department of Water Management.	1	NAVSARI	31295.00	1607985.00
12	11926	Modernization of Department of Agri. College at Campus.	1	NAVSARI	0.00	1127745.00
13	11927	Establishment of Meteorological cell at Agri. College.	1	NAVSARI	0.00	236162.00
1	2	3	4	5	6	7
14	11929-1	Strengthening of Micro Department – Establishment of Microbiology Cell at Department of Plant Pathology.	1	NAVSARI	0.00	361739.00
15	11967-OA	Modernization the student facilities at campus.	1	NAVSARI (NMCA)	0.00	308819.00

			2	NAVSARI (ASPEE COLL)	0.00	0.00
			3	NAVSARI(D.S.A.)	0.00	0.00
			TOTAL		0.00	308819.00
16	11968	Addition of the Faci. for Orga Rural Agri. work experience (RAWE) N.M.College, Navsari	1	NAVSARI	0.00	148011.00
17	11969	Establishment of New Department of BIO-Technology Aspee College, Navsari	1	NAVSARI	0.00	1999600.00
18	11970	Esta of Pract Train Centre of Hort Student for High- Tech Hort Aspee, Navsari	1	NAVSARI	44156.00	500012.00
19	11971	Esta of Central Instument Lab(Soil Sci) Navsari	1	NAVSARI	0.00	1124847.00
20	11972	Scheme for Felloship to UG Students of Various Facilities, Navsari	1	NAVSARI (Aspee)	0.00	124650.00
			2	NAVSARI (VETE)	0.00	2000.00
			TOTAL		0.00	126650.00
21	11973	Scheme for Felloship to PG Students of Various Facilities, ABM Navsari	1	NAVSARI	49141.00	765065.00
1	2	3	4	5	6	7
	11987	Strengthening of college of Horticulture & Forestry	1	NAVSARI	0.00	2034313.00
	11988	Post Grduate Programme on Information & Communication Technology	1	NAVSARI	0.00	751820.00

11989	Strengthening of College of Horticulture and Forestry Ex. Engr.	1	NAVSARI	0.00	1176726.00
11990	Post Graduate Programme on Information & Communication Technology Ex.Engr.	1	NAVSARI	0.00	179373.00
11991	Construction of U.G.Hostel for Studies Ex.Engr.	1	NAVSARI	0.00	5922326.00
11995	Establishment of centre of Excellance on Post Harvest Technology	1	NAVSARI	0.00	1523233.00
GRAND TOTAL (3) :--				3641572.00	55595557.00

4 Demand No.2

Major Head : 2415 - Agricultural Research and Education

Sub-Major Head : 01 Crop Husbandry

Minor Head : 277- Education.

Sub Head : (3) Extension Education Programme in Agril. Facility.

Detailed Head : (3115) Grant-in-aid to University

2415 01 277 034

1	11228-4	Up-grading of the Existing Agricultural School.	1	NAVSARI	0.00	118633.00
			2	BHARUCH	0.00	94705.00
				TOTAL	0.00	213338.00

1	2	3	4	5	6	7
2	11253	Establishment of Livestock Inspector Training Centre	1	NAVSARI	600.00	784636.00
3	11318	Development of Veterinary Hospital and Instructional Farm for Veterinary Education.	1	NAVSARI	0.00	355339.00

4	11505	Strengthening of D.E.E. at University level.	1	NAVSARI	10100.00	1243119.00
5	11507	Up-grading of the Existing Sardar Smruti Kendra.	1	NAVSARI	2846.00	420035.00
6	11508	Establishment of Mali Training Centre at Campus.	1	NAVSARI	1304.00	49631.00
7	11509	Establishment of Soil and Water Management Training Centre	1	NAVSARI	5402.00	249845.00
8	11940	Establishment of centre to Agril. Extension Information System.	1	NAVSARI	3000.00	5893087.00
9	11941	Agril. Technology Information Centre	1	NAVSARI	12184.00	257387.00
10	11942	Establishment of Centre of Communication Network	1	NAVSARI	0.00	199483.00
11	11943	Establishment of Demon-Cum-Training Centre for INLAND Fisheries, Navsari	1	NAVSARI	10305.00	240429.00
	11978	Establishment of Fruit & Vegetable Packaging Research center	1	NAVSARI	0.00	126508.00

1	2	3	4	5	6	7
	11979	Maximization of the Total Factor Productivity of Banana Production System through value addition and By-Product.	1	NAVSARI	0.00	867819.00
	11980	Strengthening of Experimental Station	1	NAVSARI	0.00	11938654.00
	11981	Establishment of Research Centre on Agriculture Marketing, Ex.Eng.	1	NAVSARI	0.00	7371.00

	11982	Maintenance & Renovations of University Building E.E	1	NAVSARI	0.00	5670005.00
	11983	Special repairs to various campus roads at NAU, NVS	1	NAVSARI.	0.00	2285741.00
12	11994	Establishment of Veterinary Clinical Research and Experimental Learning Complex (VCRELC)	1	NAVSARI.	0.00	2044239.00
GRAND TOTAL (4) :--					45741.00	32846666.00

5 Demand No.96

Major Head : 2415 - Agricultural Research and Education

Sub-Major Head : 796 Tribal Area Sub Plan

Sub Head : (4) Extension Education Programme in Tribal Area.

Detailed Head : (3115) Grant-in-aid to University

2415 01 796 049

1	11014-6	Operational Research Project.	1	PARIA	0.00	0.00
2	11228-2	Strengthening of Agricultural School.	1	VYARA	0.00	97386.00

1	2	3	4	5	6	7	
3	11984	Establishment of Polytechnic college under vanbandhu Kalyan Youana Dediypada	1	DEDIYAPADA	0.00	548586.00	
4	11985	Establishment of Veterinary college under vanbandhu Kalyan Youana.	1	NAVSARI	373760.00	8774982.00	
GRAND TOTAL (5) :--					TOTAL	373760.00	9420954.00

6 Demand No.96

Major Head : 2415 - Agricultural Research and Education

Sub-Major Head : 796 – Tribal Area Sub-Plan

Sub Head : (5) Agril. Research Programme in Tribal Area.

Detailed Head : (3115) Grant-in-aid to University

2415 01 796 056

1	11009-1	Improving Research Facilities for Cotton.	1	SURAT	0.00	1048903.00
2	11908	Centre of Excellence for Soil and Water Management Technology.	1	NAVSARI	0.00	199990.00
			2	VYARA	6472.00	218202.00
				TOTAL	6472.00	418192.00
3	11908-1	Research in Oil Palm.	1	PARIA	768.00	135075.00
			2	GANDEVI	0.00	0.00
				TOTAL	768.00	135075.00
4	11914	Project for development of tree borne oilseed.	1	VANARASI	0.00	209490.00
5	11915	Res. on Watershed Management in South Gujarat.	1	WAGHAI	0.00	0.00
			2	PARIA	0.00	220400.00
				TOTAL	0.00	220400.00
6	11916	Research on Paddy in tribal area.	1	WAGHAI	0.00	0.00
			2	VYARA	20696.00	473640.00
				TOTAL	20696.00	473640.00

GRAND TOTAL (6) :--				27936.00	2505700.00
7	Demand No.96				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Minor Head : 796- Tribal Area Sub-Plan.				
	Sub Head : (7) Strengthening Research in Veterinary Science and A.H.				
	Detailed Head : (3115) Grant-in-aid to University				
	2415 01 796 070				
1	11303-9	Scheme of Surati Buffaloes Project.	1 VYARA	133993.00	637214.00
GRAND TOTAL (7) :--				133993.00	637214.00

1	2	3	4	5	6	7
8	Demand No. 96					
	Major Head : 2575 – Special Area Programme.					
	Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan.					
	Minor Head : 305- Agriculture.					
	Sub Head : (6) AGR – 8 Agriculture School, Waghai.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 305 163					
1	11228-9	Strengthening of Agriculture School.	1	WAGHAI	0.00	51357.00
2	11712-6	Creationof Additional posts asper SupremeCourt order.	1	WAGHAI	0.00	248497.00
3	11600	Classified Works (Special Area)	1	WAGHAI	0.00	49848.00
GRAND TOTAL (8) :--					0.00	349702.00
9	Demand No.2					
	Major Head : 4415 - Agricultural Research and Education					
	above capital Expenditure.					
	Sub-Major Head : 01 Crop Husbandry					
	Minor Head : 277- Education.					
	Sub Head : (1) AGR – 3 Grant-in-Aid to Agri. Uni. in Education.					
	Detailed Head : (3115) Grant-in-aid (g) others					
	4415 01 277 016					
1	11967	Modernizing student facilities of Ladies hostel	1	NAVSARI	0.00	0.00 W

1	2	3	4	5	6	7
2	11974	Construction of Building for v.c. set up at navsari.	1 NAVSARI	0.00	5551661.00	W
3	11975	Construction of P.G. Hostel at navsari.	1 NAVSARI	0.00	3905159.00	W
4	11976	Expansion of Guest house at navsari	1 NAVSARI	0.00	224476.00	W
5	11977	Construction of E.E. Navsari.	1 NAVSARI	0.00	0.00	W
GRAND TOTAL (9) :--				0.00	9681296.00	

10 Demand No.2

**Major Head : 4415 - Agricultural Research and Education
above capital Expenditure.**

Sub-Major Head : 01 Crop Husbandry

Minor Head : 004- Research.

Sub Head : (1) AGR – 6 Grant-in-Aid to Agri. University in Research.

Detailed Head : (3115) Grant-in-aid (g) others

4415 01 004 018

1	01534	Minor works at Campus	1 NAVSARI	0.00	478406.00	W
2	11600	Classified works at Campus	1 NAVSARI	0.00	174315.00	
			2 UMBHARATH	0.00	67578.00	
			3 GANDEVI	0.00	0.00	
			4 HANSOT	0.00	0.00	

1	2	3	4	5	6	7	
			5 TANCHHA	0.00	0.00		
			6 SURAT(S)	0.00	75000.00	WS	
			7 BHARUCH	0.00	148477.00		
			8 SURAT(C)	0.00	68355.00		
			TOTAL	0.00	533725.00		
		GRAND TOTAL (10) :--		0.00	1012131.00		
11	Demand No.2	Major Head : 4415 - Agricultural Research and Education above capital Expenditure.					
		Sub-Major Head : 01 Crop Husbandry					
		Minor Head : 277- Education.					
		Sub Head : (3) Extension Education Programme in Agril. Facility.					
		Detailed Head : (3115) Grant-in-aid (g) others					
		4415 01 277 034					
1	11944	Construction of ATIC Building at navsari	1 NAVSARI	0.00	225846.00		
		GRAND TOTAL (11) :--	TOTAL	0.00	225846.00		
12	Demand No.2	Major Head : 4415 - Agricultural Research and Education above capital Expenditure.					
		Sub-Major Head : 01 Crop Husbandry					
		Minor Head : 796- Tribal Aria sub-plan					
		Sub Head : (5) Agril. Research Programme in Tribal Area.					
		Detailed Head : (3115) Grant-in-aid (g) others					
		4415 01 796 056					

1	2	3	4	5	6	7
1	10712-7	Construction of asphalt Road at paria.	1	PARIA	0.00	0.00
2	11600	Classified Works (Tribal Centres)	1	ACCHALIA	0.00	29137.00 W
			2	VYARA	0.00	70000.00 W
			3	BARDOLI	0.00	39824.00 W
			4	PARIA	0.00	56522.00 W
			5	VANARASI	0.00	39850.00 W
GRAND TOTAL (12) :--			TOTAL		0.00	235333.00
GRAND TOTAL (1 TO 12) :--					7976589.00	200003876.50

SUMMARY OF PLAN WORKS EXPENDITURE YEAR 2008-2009

SR. NO.	NAME OF UNIVERSITY	EXPENDITURE			TOTAL	M&R EXPENDITURE (4510)
		MAJOR WORK	MINOR WORK (1534)	CLASSIFIED WORK (B.H.11600)		
1	2	3	4	5	6	7
1	NAVSARI	39604898.00	478406.00	675551.00	40758855.00	1099623.00
2	SURAT	0.00	0.00	143355.00	143355.00	0.00
GRAND TOTAL :-		39604898.00	478406.00	818906.00	40902210.00	1099623.00

STATEMENT SHOWING THE WORKS WISE EXPENDITURE ,MAJOR,MINOR,CLASSIFIED WORK (PLAN WORKS)

YEAR :- 2008-2009

SR. NO.	BUDGET HEAD	NAME OF WORK	CENTRE	EXPENDITURE
1	2	3	4	5
1	1534	MINOR ORIGINAL WORK	NAVSARI	478406.00
2	11600	CLASSIFIED WORK	NAVSARI	49465.00
3	11600	CLASSIFIED WORK	SURAT	143355.00
4	11600	CLASSIFIED WORK NON-TRIBAL AREA	UBHARAT	67578.00
5	11600	CLASSIFIED WORK NON-TRIBAL SCHOOL	BHARUCH	51045.00
6	11600	CLASSIFIED WORK NON-TRIBAL C.S.R.C.	NAVSARI	49884.00
7	11600	CLASSIFIED WORK NON-TRIBAL SUGARCANE	NAVSARI	74966.00
6	11600	CLASSIFIED WORK NON-TRIBAL NARP	BHARUCH	22432.00
7	11600	CLASSIFIED WORK NON-TRIBAL COTTON	BHARUCH	75000.00
8	11600	CLASSIFIED WORK NON-TRIBAL	TANCHHA	0.00
9	11600	CLASSIFIED WORK NON-TRIBAL	HANSOT	0.00
10	11600	CLASSIFIED WORK NON-TRIBAL	GANDEVI	0.00
11	11600	CLASSIFIED WORK NON-TRIBAL COL.FARM	NAVSARI	0.00
12	11600	CLASSIFIED WORK SP.AREA	WAGHAI	49848.00
13	11600	CLASSIFIED WORK TRIBAL PADDY	VYARA	70000.00
14	11600	CLASSIFIED WORK TRIBAL	ACHHALIA	29137.00
1	2	3	4	5

15	11600	CLASSIFIED WORK TRIBAL	BARDOLI	39824.00
16	11600	CLASSIFIED WORK TRIBAL AREA	PARIA	56522.00
17	11600	CLASSIFIED WORK TRIBAL AREA	VANARASI	39850.00
18	11944	Construction of Agril.Tech.Information Centre Building .	NAVSARI	225846.00
19	11967	Modernizing student facilities of Ladies hostel	NAVSARI	0.00
20	11974	Construction of Building for V.C. Setup .	NAVSARI	5551661.00
21	11975	Construction of P.G.Hostel, Navsari	NAVSARI	3905159.00
22	11976	Expension of Guest House, Navsari	NAVSARI	224476.00
23	11978	Esstt. of Fruit Wage Packing Res.Centre, EE	NAVSARI	126508.00
24	11979	Maxi. of Total Factor Prod. of Bannana Process Through Value Ex.Eng.	NAVSARI	867819.00
25	11980	Stage of Expe Station Const. of Mobile Plant shed for Spc. Ex.Eng.	NAVSARI	11938654.00
26	11981	Esstt. of Res. Centre on Agril. Marketing Ex.Eng.	NAVSARI	7371.00
27	11982	Marketing and Reno. of Uni. Bldg. Ex.Eng.	NAVSARI	5670005.00
28	11983	Special Repairs to Various Campus Road, NAU Ex.Engr.	NAVSARI	2285741.00
28	11989	Strg. College of Horti. & Foresty Ex.Eng.	NAVSARI	1176726.00
28	11990	P.G.Programme on Information and Comunity Technology, Ex.Eng.	NAVSARI	179373.00
29	11991	Const. of U.G.Hostel for Student Ex.Eng.`	NAVSARI	5922326.00
30	11995	Const. of Bldg. for Forestry College	NAVSARI	1523233.00
GRAND TOTAL :-				40902210.00

STATEMENT SHOWING THE POSITION OF REVOLVING FUND/ G.S.L.I./N.S.S. SCHEME YEAR :-2008-2009

SR NO.	NAME OF SCHEME & UNIVERSITY BUDGET HEAD	CENTRE	OPENING BALANCE AS ON 1-4-2008	UNIVERSITY RECEIPTS	GRANT RECEIVED	TOTAL (4+5+6)=7	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2009
1	2	3	4	5	6	7	8	9
1	REVOLVING FUND SCHEME(NUSERY) IN AGRIL. COLLEGE B.H.2504(RF)	NAVSARI	[+] 850798.44	232985.00	0.00	[+] 1083783.44	42270.00	[+] 1041513.44
2	G.S.L.I. SCHEME FOR NAUEMLOYEES B.H. 9506-1,2 & 3	NAVSARI	[-] 2523.00	1898099.00	0.00	[+] 1895576.00	1897434.00	[+] -1858.00
		SURAT	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL :-			[-] 2523.00	1898099.00	0.00	1895576.00	1897434.00	-1858.00
4	NATIONAL SERVICE SCHEME							
	(NSS) Regular Activities	4802-A	[+] 165236.00	0.00	0.00	[+] 165236.00	28682.00	[+] 136554.00
	(NSS)Special Activities	4802-B	[-] 34500.00	0.00	19500.00	[-] 15000.00	0.00	[-] 15000.00
GRAND TOTAL :-			[+] 130736.00	0.00	19500.00	150236.00	28682.00	121554.00

STATEMENT SHOWING THE DETAILS OF I.C.A.R.DEVELOPMENT & STRENGTHENING OF STATE AGRICULTURAL UNIVERSITY, RECEIVED GRANT & EXPENDITURE (10TH PLAN)

YEAR :- 2008-2009

SR. NO.	NAME OF THE SCHEME	BUDGET HEAD	OPENING BALANCE AS ON 1-4-2008	GRANTS RECEIVED BY ICAR	RECEIPT	GRAND TOTAL (3+4+5)=6	EXPENDITURE 2008-2009	CLOSING BALANCE AS ON 31-3-2009
1	2	3	4	5	6	7	8	9
1	1 . 2-MODERNIZATION & STRG OF TEACHING N.M. COLLEGE, NAVSARI	17001/00	0.00	1700000.00	0.00	1700000.00	1689510.00	10490.00
2	1 . 2-MODERNIZATION & STRG OF TEACHING ASPEE, NAVSARI	17002/00	0.00	1340000.00	0.00	1340000.00	1333586.00	6414.00
3	1 . 2-MODERNIZATION & STRG OF TEACHING ABM, NAVSARI	17003/00	0.00	300000.00	0.00	300000.00	300000.00	0.00
4	1 . 2-MODERNIZATION & STRG OF TEACHING (WATER UNITE) EXE.ENGINEER, NAVSARI	17004/00	0.00	800000.00	0.00	800000.00	1063883.00	-263883.00
5	1 . 2-MODERNIZATION & STRG OF TEACHING (HOUSE) EXE. ENGINEER, NAVSARI	17005/00	0.00	500000.00	0.00	500000.00	499307.00	693.00
6	1 . 2-MODERNIZATION & STRG OF TEACHING CENTRAL LIBRARY, NAVSARI	17006/00	0.00	300000.00	0.00	300000.00	299996.00	4.00
7	1 . 2-MODERNIZATION & STRG OF TEACHING N.M.C., COLLEGE, NAVSARI	17007/00	0.00	400000.00	0.00	400000.00	398386.00	1614.00
8	1 . 2-MODERNIZATION & STRG OF TEACHING EXE. ENGINEER, NAVSARI	17008/00	0.00	1200000.00	0.00	1200000.00	1183665.00	16335.00
9	2 .1-(EQUIPMENT) ESTT OF CENTRAL INSTRU. FACI . ,AMC OF EQUIPMENT,NMC , NAVSARI	17009/00	0.00	2000000.00	0.00	2000000.00	1999294.00	706.00
10	2 .1-(EQUIPMENT) ESTT OF CENTRAL INSTRU. FACI . ,AMC OF EQUIPMENT,ASPEE, NAVSARI	17010/00	0.00	1000000.00	0.00	1000000.00	999999.00	1.00
11	2 .1-(EQUIPMENT) ESTT OF CENTRAL INSTRU. FACI . ,AMC OF EQUIPMENT,ABM, NAVSARI	17011/00	0.00	1000000.00	0.00	1000000.00	1000000.00	0.00

1	2	3	4	5	6	7	8	9
12	2.1-(EQUIPMENT) ESTT OF CENTRAL INSTRU. FACI . ,AMC OFEQUPMENTABM NAVSARI EQUIPMENT,ASPEE, NAVSARI	17012/00	0.00	1400000.00	0.00	1400000.00	1432320.00	-32320.00
13	2.1-(EQUIPMENT) ESTT OF CENTRAL INSTRU. FACI . ,AMC OF EQUIPMENT,ASPEE, NAVSARI	17013/00	0.00	550000.00	0.00	550000.00	549815.00	185.00
14	2.1-(EQUIPMENT) ESTT OF CENTRAL INSTRU. FACI . ,AMC OF EQUIPMENT,N.M.C. , , NAVSARI	17014/00	0.00	1300000.00	0.00	1300000.00	1307880.00	-7880.00
15	3.1- (LIBRARY) EARNET CENTRAL LIBRARY, COLLEGE LIBRARY, I . T. CELL, NMC NAVSARI COLLEGE OF NAVSARI	17015/00	0.00	2500000.00	0.00	2500000.00	2499923.00	77.00
16	3.1- (LIBRARY) EARNET CENTRAL LIBRARY, COLLEGE LIBRARY NAVSARI	17016/00	0.00	400000.00	0.00	400000.00	397528.00	2472.00
17	4.1- (STUDENT CONTIGENCY) PREPARATION OF TEXT BOOK, A V AIDS NMC,NAVSARI	17017/00	0.00	350000.00	0.00	350000.00	350000.00	0.00
18	4.1- (STUDENT CONTIGENCY) PREPARATION OF TEXT BOOK, A V AIDS ASPEE,NAVSARI	17018/00	0.00	250000.00	0.00	250000.00	250000.00	0.00
19	4.1- (STUDENT CONTIGENCY) PREPARATION OF TEXT BOOK, A V AIDS ABM,NAVSARI	17019/00	0.00	500000.00	0.00	500000.00	796493.00	-296493.00
20	4.1- (STUDENT CONTIGENCY) PREPARATION OF TEXT BOOK, A V AIDS DSW,NAVSARI	17020/00	0.00	1100000.00	0.00	1100000.00	1099294.00	706.00
21	4.1- (STUDENT CONTIGENCY) PREPARATION OF TEXT BOOK, A V AIDS ASPEE NAVSARI	17020/00	0.00	0.00	0.00	0.00	0.00	0.00
22	4.1- (STUDENT CONTIGENCY) PREPARATION OF TEXT BOOK, A V AIDS NMC,NAVSARI	17021/00	0.00	900000.00	0.00	900000.00	791083.00	108917.00
23	4.1- (STUDENT CONTIGENCY) PREPARATION OF TEXT BOOK, A V AIDS ASPEE,NAVSARI	17022/00	0.00	250000.00	0.00	250000.00	250000.00	0.00
24	NATIONAL TALENT SCHOLARSHIP D.S.A., N.M.C., NAVSARI	17023/00	0.00	150000.00	0.00	150000.00	166122.00	-16122.00
25	NATIONAL TALENT SCHOLARSHIP D.S.A., N.M.C., NAVSARI	17023/00	0.00	0.00	0.00	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9
26	5 . 1-(FACULTY REQUIRMENT) HRD FOR PARAPRO & ADM STAFF, FACULTY AMENI., ADR, NAVSARI	17024/00	0.00	600000.00	0.00	600000.00	597342.00	2658.00
27	5 . 1-(FACULTY REQUIRMENT) HRD FOR PARAPRO & ADM STAFF, FACULTY AMENI., DSA, NAVSARI	17025/00	0.00	860000.00	0.00	860000.00	578563.00	281437.00
28	5 . 1-(FACULTY REQUIRMENT) HRD FOR PARAPRO & ADM STAFF, FACULTY AMENI., NMC, NAVSARI	17026/00	0.00	400000.00	0.00	400000.00	267317.00	132683.00
29	5 . 1-(FACULTY REQUIRMENT) HRD FOR PARAPRO & ADM STAFF, FACULTY AMENI., ASPEE, NAVSARI	17027/00	0.00	75000.00	0.00	75000.00	62428.00	12572.00
30	6 . 1-(SUPPORT TO SPECIFIC REQUIREMENT) EDU. TECHNICAL CELL, REGISTRAR, NAVSARI	17028/00	0.00	175000.00	0.00	175000.00	166541.00	8459.00
31	6 . 1-(SUPPORT TO SPECIFIC REQUIREMENT) LIBRARIAN EDU TECHNO,N.M.C., NAVSARI	17029/00	0.00	150000.00	0.00	150000.00	150000.00	0.00
32	6 . 1-(SUPPORT TO SPECIFIC REQUIREMENT) LIBRAIAN EDU TECHNO, NAVSARI,	17029/00	0.00	0.00	0.00	0.00	0.00	0.00
33	I.C.A.R AD HOD, ADR, NAVSARI	17030/00	0.00	5000.00	0.00	5000.00	4200.00	800.00
34	6 . 2-DEVE OF EDU BH DEANS, IMPLEMENTATION OF IV DEANS COMMITTEE REPORT, NMC, NAVSARI	17031/00	0.00	30000.00	0.00	30000.00	30000.00	0.00
35	6 . 2-DEVE OF EDU BY DEANS, IMPLEMENTATION OF IV DEANS COMMITTEE REPORT, ASP, NAVSARI	17032/00	0.00	505000.00	0.00	505000.00	546583.00	-41583.00
36	6 . 2-DEVE OF EDU BH DEANS, IMPLEMENTATION OF IV EDANS COMMITTEE REPORT, ABM, NAVSARI	17033/00	0.00	260000.00	0.00	260000.00	213180.00	46820.00
37	I.C.A.R ADHOD, E.E. , NAVSARI	17034/00	0.00	300000.00	0.00	300000.00	313780.00	-13780.00
38	I.C.A.R ADHOD, ASPEE, NAVSARI	17035/00	0.00	500000.00	0.00	500000.00	496645.00	3355.00
39	I.C.A.R ADHOD, ASPEE, NAVSARI	17036/00	0.00	400000.00	0.00	400000.00	360862.00	39138.00
40	6.2 Development of education by DEANS, NMC, Navsari	17037/00	0.00	700000.00	0.00	700000.00	0.00	700000.00
41	6.2 Development of education by DEANS, Aspee Navsari	17038/00	0.00	507149.00	0.00	507149.00	0.00	507149.00
42	1 . 2-MODERNIZATION & STRG OF TEACHING ASPEE, NAVSARI	17039/00	0.00	250000.00	0.00	250000.00	250000.00	0.00

43	1 . 2-MODERNIZATION & STRG OF TEACHING ASPEE, NAVSARI	17040/00	0.00	350000.00	0.00	350000.00	349767.00	233.00
44	1 . 2-MODERNIZATION & STRG OF TEACHING (HOUSE) EXE. ENGINEER, NAVSARI	17041/00	0.00	400000.00	0.00	400000.00	400000.00	0.00
45	Dean P.G. for C.I.L.	17042/00	0.00	700000.00	0.00	700000.00	699998.00	2.00
46	2 .1-(EQUIPMENT) ESTT OF CENTRAL INSTRU. FACI . ,AMC OF EQUIPMENT,ASPEE, NAVSARI	17043/00	0.00	500000.00	0.00	500000.00	499285.00	715.00
47	2 .1-(EQUIPMENT) ESTT OF CENTRAL INSTRU. FACI . ,AMC OF EQUIPMENT,ABM, NAVSARI	17044/00	0.00	800000.00	0.00	800000.00	796741.00	3259.00
48	2 .1-(EQUIPMENT) ESTT OF CENTRAL INSTRU. FACI . ,AMC OF EQUIPMENT,E.E, NAVSARI	17045/00	0.00	500000.00	0.00	500000.00	499994.00	6.00
49	2 .1-(EQUIPMENT) ESTT OF CENTRAL INSTRU. FACI . ,AMC OF EQUIPMENT,ADR NAVSARI	17045/A	0.00	0.00	0.00	0.00	0.00	0.00
50	4 . 1-B-(STUDENT AMTENITIES) PREPATION OF TEXT BOOK, A V AIDS, CENT LIB, NAVSARI	17046/00	0.00	50000.00	0.00	50000.00	49951.00	49.00
51	4 . 1-B-(STUDENT AMTENITIES) PREPATION OF TEXT BOOK, A V AIDS, EXE ENGG, NAVSARI	17047/00	0.00	209000.00	0.00	209000.00	208248.00	752.00
52	5 . 1-B-(FACULTY AMENITIES) HRD FOR PARPA & ADM STAFF, FACULTY AMENI.,ABM, NAVSARI	17048/00	0.00	291000.00	0.00	291000.00	199837.00	91163.00
53	5 . 1-B-(FACULTY AMENITIES) HRD FOR PARPA & ADM STAFF, FACULTY AMENI.,ASPEE, NAVSARI	17051/00	0.00	4000000.00	0.00	4000000.00	4194872.00	-194872.00
54	5 . 1-B-(FACULTY AMENITIES) HRD FOR PARPA & ADM STAFF, FACULTY AMENI.,ABM, NAVSARI	17052/00	0.00	1000000.00	0.00	1000000.00	1000000.00	0.00
55	5 . 1-B-(FACULTY AMENITIES) HRD FOR PARPA & ADM STAFF, FACULTY AMENI.,ADR, NAVSARI	17053/00	0.00	1000001.00	0.00	1000001.00	1000001.00	0.00
56	6 . 2-DEVE OF EDU BY DEANS, IMPLEMENTATION OF IV DEANS COMMITTEE REPORT, VET, NAVSARI	17054/00	0.00	0.00	0.00	0.00	644050.00	-644050.00
57	I.C.A.R. AD HOD, E.E. NAVSARI	17055/00	0.00	0.00	0.00	0.00	0.00	0.00

1	2	3	4	5	6	7	8	9
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58	2 . 1-(EQUIPMENT) ESTT OF CENTRAL INSTRU. FACI., AMC OF EQUIPMENT, E.E. NAVSARI	17056/00	0.00	0.00	0.00	0.00	0.00	0.00
59	5 . 1-B-(FACULTY AMENITIES) HRD FOR PARPA & ADM STAFF, FACULTY AMENI.,REGI, NAVSARI	0	0.00	0.00	0.00	0.00	397697.00	-397697.00
60	5 . 1-B-(FACULTY AMENITIES) HRD FOR PARPA & ADM STAFF, FACULTY AMENI.,NMC, NAVSARI	0	0.00	0.00	0.00	0.00	400030.00	-400030.00
61		0	352282.00	0.00	0.00	352282.00	0.00	352282.00
TOTAL			352282.00	35707150.00	0.00	36059432.00	36035996.00	23436.00

STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI.SCHEME FOR THE YEAR - 2008 - 2009 (1-4-2008 TO 31-3-2009)											(In Rs.)
SR. NO.	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 1-4-2008	GRANT RECEIVED FROM I.C.A.R.	OTHER FARM RECEIPTS OF SCHEME	GRAND TOTAL (3+4+5)=6	EXPENDITURE 2008-2009	SHARE TO BEBORNE BY STATE GOVT. 25%	SHARE TO BEBORNE BY I.C.A.R. 75%	CLOSING BALANCE AS ON 31-3-2009
1	2	3	4	5	6	7	8	9	10	11	12
1 100%	2002-2	All India Co.-ordi. Res.Project on Small Millet at Waghai	Waghai	6.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00
2	2006	All India Co.-ordi. Sorghum Improvement Project at Surat	Surat	-119988.63	4451000.00	21715.00	4352726.37	3828794.00	957198.50	2871595.50	1481130.87
3	2006-A	All India Co.-ordi. Sorghum Improvement Project at Surat (Pay & Allowance)	Surat	351000.00	0.00	0.00	351000.00	457301.00	114325.25	342975.75	8024.25
4	2006-3	Scheme for AICRP on Tuber Crops, at Waghai	Waghai	125248.15	1450000.00	10316.00	1585564.15	1754322.00	438580.50	1315741.50	269822.65
5	2009	Scheme for AICRP on Cotton Improvement, at Surat.	Surat	-805690.06	6450000.00	0.00	5644309.94	8403017.00	2100754.25	6302262.75	-657952.81
6 100%	2009-4	Scheme for Testing New Motecules at Surat	Surat	514958.37	490300.00	0.00	1005258.37	783637.00	0.00	0.00	221621.37
7 100%	2009-5	Scheme for implimentation of mini mission under Technology in Cotton, at Surat	Surat	529174.91	3491830.00	0.00	4021004.91	3105980.00	0.00	0.00	915024.91
8 100%	2009-5	I.C.A.R. Scheme Cotton Bharuch	Bharuch	86545.00	502695.00	0.00	589240.00	343797.00	0.00	0.00	245443.00
9 100%	2009-6	TMC/MM-II at Surat	Surat	73124.00	919000.00	0.00	992124.00	505985.00	0.00	0.00	486139.00
10 100%	2009-7	Remit of fund incent/ Maintaine of Nuclues and Breeder Seed Bharuch	Bharuch	0.00	75000.00	0.00	75000.00	64200.00	0.00	0.00	10800.00
11 100%	2009-7	Maintanance of nucleus and Breeder Seed. Surat (Cot)	Surat	0.00	400000.00	0.00	400000.00	394963.00	0.00	0.00	5037.00
1	2	3	4	5	6	7	8	9	10	11	12

12 100%	2009-8	Evaluation Fee of Cotton Hybrid entries under AICCCIP Bharuch	Bharuch	395089.00	542700.00	0.00	937789.00	721192.00	0.00	0.00	216597.00
13	2011-1	A.I.C.R.P. on Sugarcane Frontline Demo. & Breeder	Navsari	163925.75	1423000.00	151624.00	1738549.75	4089673.00	1022418.25	3067254.75	-1328705.00
14 100%	2011-5	Seed Production Centrally sponsored scheme on Sugarcane, Navsari.	Navsari	25.00	270000.00	0.00	270025.00	270000.00	0.00	0.00	25.00
15 100%	2011-10	Sugarcane Improvement through Tissue culture		39400.00	0.00	0.00	39400.00	0.00	0.00	0.00	39400.00
16	2011-11	Economic Feeding system based on fresh & treated sugarcane surati buffaloes in Navsari.	Navsari	288000.00	0.00	0.00	288000.00	0.00	0.00	0.00	288000.00
17	2014-5	Tropical Fruits Banana & Mango, Paria	Paria	371054.82	1932000.00	231571.00	2534625.82	2690677.00	672669.25	2018007.75	516618.07
18	2014-5	Tropical Fruits Banana & Mango, Gandevi	Gandevi	1828169.01	1712000.00	339666.00	3879835.01	3781353.00	945338.25	2836014.75	1043820.26
19 100%	2014-9	Research Scientist, Paria APEDA Sponsored Project on Pest Risk analysis in Grapes and Mango in Western India.	Paria	8029.00	0.00	0.00	8029.00	0.00	0.00	0.00	8029.00
20 100%	2014-12	DFID-Indian U.K. Project on Integrated Management of Fruit Flies in India.		24318.00	0.00	0.00	24318.00	0.00	0.00	0.00	24318.00
21 100%	2017-4	Study Relating to Formulating Long Term mechanization Strategy for each agro-climatic Zone, Professor and Head, soil and Water, Navsari.	Navsari	-5173.00	0.00	0.00	-5173.00	0.00	0.00	0.00	-5173.00

1	2	3	4	5	6	7	8	9	10	11	12
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22	2040	Scheme for Agronomy Experiments on Cultivators Field (ECF), Navsari.	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	2027	AICRP on Coropping Pattern & Water Use in Selected (Work Management) Command Area, Navsari.	Navsari	1040978.99	2896000.00	180208.00	4117186.99	4476478.00	1119119.50	3357358.50	759828.49
24 100%	2027-1	Standardization of EVA of Nicr Meth for Oilseeds croops (Groundnut) & Castor, Navsari	Navsari	-29216.01	0.00	0.00	-29216.01	0.00	0.00	0.00	-29216.01
25 100%	2027-3	Salt Balance Studies in UKAI, KAKRAPAR Command NAU, Navsari.	Navsari	12526.00	0.00	0.00	12526.00	0.00	0.00	0.00	12526.00
26 100%	2027-4	Adhoc Scheme entitled Soil and water Pollution Studies in the Industrial area of Vapi and Ankleshwar, Navsari.	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 100%	2027-6	Water Management for organizing "JALYATRA" Navsari.	Navsari	17.00	0.00	0.00	17.00	0.00	0.00	0.00	17.00
28 100%	2028-2	Adhok Scheme entitled "Investigations on culture in the Industrial area of Vapi and Ankleshwar, Navsari.	Navsari	270006.57	0.00	0.00	270006.57	0.00	0.00	0.00	270006.57
29	2030-2	AICRP Goats Scheme (Surati Field Unit)	Navsari	403288.50	1396711.00	0.00	1799999.50	1437389.00	359347.25	1078041.75	721957.75
30 100%	2030-3	In-situ conservation Programme of Surti Goats	Navsari	143065.00	491935.00	0.00	635000.00	465641.00	0.00	0.00	169359.00
31 100%	2031	Conducting voluntery trial under all India co-ordinator rice imorovement at NARP Navsari.	Navsari	43557.00	112300.00	0.00	155857.00	75811.00	0.00	0.00	80046.00

1	2	3	4	5	6	7	8	9	10	11	12
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32 100%	2032	Conducting tybri rice voluntry trials Vyara	Vyara	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 100%	2033	Strengthening of Directorate of Extension for provding technological backstopping for KVK Navsari.	Navsari	62999.00	92000.00	0.00	154999.00	144589.00	0.00	0.00	10410.00
34 100%	2034	Constraction of farmers Hostel at main campus at Navsari.	Navsari	0.00	2094000.00	0.00	2094000.00	2094000.00	0.00	0.00	0.00
35 100%	2035	Tanachha	Tanachha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	2036	aicrp ON Sesame and Niger for Conducting FLD Vanarasi	Vanarasi	7518.75	19975.00	0.00	27493.75	19802.00	4950.50	14851.50	12642.25
37 100%	2039	Conductin AICW & BIP Trial	Bardoli	0.00	30000.00	0.00	30000.00	30000.00	0.00	0.00	0.00
38	2040	Croping System Research Scheme (Sending Funds)	Navsari	347648.75	720750.00	68066.00	1136464.75	1063078.00	265769.50	797308.50	339156.25
39 100%	2041	Conductin AICW & BIP Trial	Tanachha	0.00	20000.00	0.00	20000.00	20000.00	0.00	0.00	0.00
40 100%	2042	Need Based Contingency of Conducting Coordinating trials on small millets.	Waghai	0.00	20000.00	0.00	20000.00	19700.00	0.00	0.00	300.00
41 100%	2043-1 to 23 / 5A	Modernization of Agricultural University Farms Navsari.	Navsari	0.00	19500000.00	0.00	19500000.00	19249095.00	0.00	0.00	250905.00
42	2044	Release of ICAR Grants to AICRIP omn palms Centre, Navsari	Navsari	0.00	419000.00	0.00	419000.00	106683.00	26670.75	80012.25	338987.75
43	2045	ICAR-AICRP on Spices Release of Plant grant 2008-09	Navsari	0.00	71250.00	0.00	71250.00	37802.00	9450.50	28351.50	42898.50

1	2	3	4	5	6	7	8	9	10	11	12
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44 100%	2076-3	Central Sector Special Food grains Prod. of Breeder Seed, Surat.	Surat	724036.91	0.00	506593.55	1230630.46	122124.00	0.00	0.00	1108506.46
45 100%	2076-4	Research and Development Efforts on Hybrids in Selected crops.	Navsari	451675.02	0.00	0.00	451675.02	0.00	0.00	0.00	451675.02
46 100%	2076-5	Research and Development Efforts on Hybrids in Selected crops Millet Cotton Castor.	Navsari	-14141.98	0.00	0.00	-14141.98	0.00	0.00	0.00	-14141.98
47	2092	All India Multi locational research Programme in Acrology, Navsari.	Navsari	1074181.16	678000.00	0.00	1752181.16	1262614.00	315653.50	946960.50	805220.66
48	2311-4	Network Programme on Buffaloes Navsari.	Navsari	-41394.50	0.00	0.00	-41394.50	0.00	0.00	0.00	-41394.50
49 100%	2704-15	Frontline Demon. On Oilseed crops, Waghai	Waghai	131209.80	35000.00	0.00	166209.80	0.00	0.00	0.00	166209.80
50 100%	2704-15	Frontline Demon. On Oilseed crops, Vyara	Vyara	-47933.00	100000.00	0.00	52067.00	74687.00	0.00	0.00	-22620.00
51 100%	2704-23	Frontline Demonstration Oilseed & Revolving Fund		113400.04	0.00	0.00	113400.04	0.00	0.00	0.00	113400.04
52	2704-29	A.I.C.R.P on Niger, Vanarasi	Vanarasi	10098.50	0.00	0.00	10098.50	0.00	0.00	0.00	10098.50
53 100%	2704-32	Frontline Demonstration during Kharif 1996 Sorghum, Surat.	Surat	62626.23	0.00	0.00	62626.23	5509.00	0.00	0.00	57117.23
54 100%	2704-34	Frontline Demonstration in Cotton conducted by the Surat & Talod Centre by Coimbatore Surat.	Surat	826994.63	189280.00	0.00	1016274.63	280528.00	0.00	0.00	735746.63
55 100%	2704-34	I.C.A.R. Exe. Engi. Navsari.	Navsari	-543408.00	0.00	0.00	-543408.00	0.00	0.00	0.00	-543408.00

1	2	3	4	5	6	7	8	9	10	11	12
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56 100%	2704-34	Bharuch	Bharuch	17000.00	20000.00	0.00	37000.00	54000.00	0.00	0.00	-17000.00
57 100%	2704-34	Dediyapada	Dediyapada	0.00	0.00	0.00	0.00	86850.00	0.00	0.00	-86850.00
58 100%	2704-34	Hansot	Hansot	0.00	22720.00	0.00	22720.00	17520.00	0.00	0.00	5200.00
59 100%	2704-34	I.C.A.R. Paddy, Vyara.	Vyara	196.00	220000.00	0.00	220196.00	289169.00	0.00	0.00	-68973.00
60 100%	2704-34	Anand Transfer Fund		0.00	26000.00	0.00	26000.00	0.00	0.00	0.00	26000.00
61 100%	2704-34	S.K.Nagar Transfer Fund		0.00	22000.00	0.00	22000.00	0.00	0.00	0.00	22000.00
62 100%	2704-34	Surat Transfer Fund		0.00	0.00	0.00	0.00	189466.00	0.00	0.00	-189466.00
63 100%	2704-37	Frontline Demonstration Sorghum, Surat.	Surat	12567.00	0.00	0.00	12567.00	0.00	0.00	0.00	12567.00
64 100%	2704-45	AICRP Testing Centres on Sesame Niger Vanarasi.	Vanarasi	146.00	0.00	0.00	146.00	0.00	0.00	0.00	146.00
65 100%	2704-50	AICRP on Sorghum	Surat	7562.00	0.00	0.00	7562.00	0.00	0.00	0.00	7562.00
66 100%	2303-11	Surati Baffaloes Breed Survey unit under Network Project (NBAGR-ICAR)		189466.00	0.00	0.00	189466.00	0.00	0.00	0.00	189466.00
67 100%	2704-51	AICRP on Pigeon pea and Mullarp. (Kharif and Rabi Season)		700.00	118000.00	0.00	118700.00	117745.00	0.00	0.00	955.00
68 100%	2704-52	Conducting Trial of AICRP on Pigeon pea, Navsari.	Navsari	1560.00	10000.00	0.00	11560.00	10000.00	0.00	0.00	1560.00
69	2704-52	Conducting Trial of AICRP on Pigeon pea, Bharuch	Bharuch	0.00	5000.00	0.00	5000.00	5000.00	1250.00	3750.00	1250.00
70 100%	2704-53	Conducting Trial of AICRP on Pigeon pea, Bharuch	Bharuch	638.00	0.00	0.00	638.00	0.00	0.00	0.00	638.00

1	2	3	4	5	6	7	8	9	10	11	12
71 100%	2704-54	Enhancing yield & stability of Pigeon pea		201923.00	364000.00	26875.00	592798.00	356930.00	0.00	0.00	235868.00
72 100%	2704-55	National seed sale adr. Navsari.	Navsari	494403.00	5819000.00	0.00	6313403.00	3235281.00	0.00	0.00	3078122.00
	2704-55	National seed sale adr. Surat	Surat	0.00	0.00	271757.10	271757.10	161103.00	0.00	0.00	110654.10
73	2800	Career Advance, N.M.C. Navsari	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 100%	2800	Career Advance, ASPEE. Navsari	Navsari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 100%	14104	College of Agriculture, Navsari.	Navsari	11878.00	0.00	0.00	11878.00	0.00	0.00	0.00	11878.00
76 100%	14111	Forestry and Horticulture College, Navsari	Navsari	20076.00	0.00	0.00	20076.00	0.00	0.00	0.00	20076.00
77 100%	14303	Forestry and Horticulture College, Navsari	Navsari	163671.00	0.00	0.00	163671.00	0.00	0.00	0.00	163671.00
78 100%	2704-6	Fund transfer to AAO from Training organizer, KVK, Waghai.	Waghai	482.00	0.00	0.00	482.00	0.00	0.00	0.00	482.00
Total				10039217.68	59622446.00	1808391.65	71470055.33	66751485.00	8353495.75	25060487.25	13072066.08

SUMMARY OF I.C.A.R. CO-ORDINATED SCHEME 2008-09

100%	EXPENDITURE TO BE BORNED BY ICAR OF 100% SCHEME FINANCIAL BY ICAR	33337502.00
75%	75% EXPENDITURE TO BE BORNED BY I.C.A.R.	25060487.25
Total	TOTAL	58397989.25
25%	ADDITIONAL 25% EXPENDITUTE OF STATE SHARE BY GOVT. OF GUJARAT	8353495.75
G.Total	GRAND TOTAL	66751485.00

STATEMENT SHOWING THE POSITION OF RAWE PROGRAMS BY I.C.A.R. SCHEME FOR THE YEAR - 2008-2009 (1-4-2008 TO 31-3-2009)

(In Rs)

Sr. No.	Name of Scheme	Budget head	Opening Balance as on 1-4-2008	Allotted Grant from ICAR	Grand Total (4+5) = 6	Expenditure 2008-2009	Share to be Borne by State Govt. 25%	Share to be Borne by I.C.A.R. 75%	Closing Balance as on 31-3-2009
1	2	3	4	5	6	7	8	9	10
1	RAWE Programe	17049		167000.00	181655.25	397697.00	99424.25	298272.75	-116617.50
2	RAWE Programe	17050		167000.00	373000.00	400030.00	100007.50	300022.50	72977.50
		TOTAL	220655.25	334000.00	554655.25	797727.00	199431.75	598295.25	-43640.00

NOTE : YEAR 2007-08 REFUND OF UNSPENT BALANCE TO I.C.A.R. 220655.25

**STATEMENT SHOWING THE POSITION OF U.G.C. CARRIER ADVANSMENT BY I.C.A.R. SCHEME FOR THE YEAR - 2008-2009
(1-4-2008 TO 31-3-2009)**

(In Rs.)

Sr. No.	Name of Scheme	Name of Centre	Budget head	Opening Balance as on 1-4-2008	Allotted Grant from ICAR	Grand Total (5+6) =7	Expenditure 2008-2009	Closing Balance as on 31-3-2009
1	2	3	4	5	6	7	8	9
1	UGC CARRIER ADVANSMENT	Navsari	2800	755684.00	0.00	755684.00	735833.00	19851.00
2		Surat					0.00	
	TOTAL :-			755684.00	0.00	755684.00	735833.00	19851.00

SUMMARY OF I.C.A.R. N.A.I.P. PROJECT EXPENDITURE YEAR 2008-2009

(In Rs.)

SR. NO.	NAME OF PROJECT	OPENING BALANCE	ALLOTED GRANT	RECEIPT	TOTAL	EXPENDITURE	BALANCE
1	2	3	4	5	6	7	8
1	I.C.A.R. N.A.I.P. PROJECT	0.00	20344000	0.00	20344000	20344000	0.00
GRAND TOTAL :-		0.00	20344000	0.00	20344000	20344000	0.00

APPENDIX IV

Annexure - V : Details of Cashbook Summary under Component-3

Summary of NAIP Cash Book from 1st April-2008 to 31st March, 2009 under Component-3

Name of the SAU / NGO/ Others : Navsari Agricultural University, Navsari-396450 Gujarat

Sr.No.	Componenet	Opening Balance as on 1.04.08	Fund received from PIU during the year	Total Rs. Coloum 3+4	Expenditure incurred as centre out of the amount shown in col. 5	Amount refunded during	Closing Balance as on 31.03.2009 Col. 5-6+7
1	2	3	4	5	6	7	8
A Project							
1	Total of Componenet -I						
2	Total of Componenet-II						
3	Total of Componenet -III	NIL	Released Rs. 4538000/- on 28.07.08	. 4538000/-	2317554/-	NIL	2220446/-
4	Total of Componenet-IV						
	Sub Total (A)	NIL	4538000/-	4538000/-	2317554/-	NIL	2220446/-
B. Others Items							
5	Interest earned on Short Term Deposits	0	65530/-	65530/-	0	0	65530/-
6	Misc. Receipt of the project, If any	0					
7	Others				*6800	0	6800
	Sub Total (B)		65530/-	65530/-	6800	0	58730/-
	GRAND TOTAL	0	4603530/-	4603530/-	2317554	NIL	2279176

Closing balance as on 31.03.09 as per NAIP Cash Book Rs. 2279175/- (Rupees Twenty Two Lakhs Seventy Nine Tousand One hundred seventy only)

*** None : Rs. 6800/- advanes given and same in received in cash in April-2009 and deposited in Bank on 17.04.2009**

SUMMARY OF R.K.V.Y. PROJECT EXPENDITURE YEAR 2008-2009

(In Rs.)

SR. NO.	NAME OF PROJECT	OPENING BALANCE	ALLOTED GRANT	TOTAL	EXPENDITURE	BALANCE
1	2	3	4	5	6	7
1	R.K.V.Y. PROJECT	0.00	114887000	114887000	99854636	15032364
GRAND TOTAL :-		0.00	114887000	114887000	99854636	15032364

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

Progress Report under R.K.V.Y. Project (1.4.08 to 31.03.2009)

(In Rs.)

Budget Head	Name of Project	Opening Balance as on 01.04.08	Allotted Grant	Total (4+5)	Expenditure Up to 31.03.09	Balance
1	2	3	4	5	6	7
14001	Sugarcane seed production	0.00	4800000	4800000	4743686	56314
14002	Survey and surveillance based pest and disease forewarning system for South Gujarat.	0.00	5187000	5187000	4617649	569351
14003	Production of Bio-pesticides and their use on eco-friendly plant disease management.	0.00	18470000	18470000	13550216	4919784
14004	Community approach for implementation of eco-friendly IPM technology in fruits and vegetable in Agri. Eport zone of south Gujarat.	0.00	3686000	3686000	3424001	261999
14005	Community approach for development and implementation of Eco-friendly IPM strategies for Mealy bud in Cotton.	0.00	6180000	6180000	6059190	120810
14006	Establishment of model nursery and popularizing planting of superior quality planting material of economically important Agro-forestry tree species.	0.00	2855000	2855000	2822360	32640
14007	Refreshment of seed production storage, technology demonstration and distribution programme in South Gujarat	0.00	25000000	25000000	24524343	475657
14008	Holistic development of 20 adopted villages of South Gujarat.	0.00	48709000	48709000	40113191	8595809
TOTAL :-		0.00	114887000	114887000	99854636	15032364

Statement of Other Agency

Year 2008-09

(In Rs.)

Sr. No.	Budget Head	Type of Scheme	Opening Balance	Allotted Grant	Receipt	Total	Total Expenditure	Balance
1	2	3	4	5	6	7	8	9
1	18009.84	Establishment of Plasticulture Development in NAU	1033285.78	2390000.00	108684.00	3531969.78	2965848.00	566121.78
2	18009-84/1	TRaining extension & Publicity organizing training programme at Navsari, Plasticulture Development in former NCP Govt of India	381349.00	150000.00	0.00	531349.00	520692.00	10657.00
3	18013.17	Testing of Tilt 25% EC against sigatoke of Banana at Navsari	1238.00	0.00	0.00	1238.00	0.00	1238.00
4	18053.00	Scheme for creation of parmenent machinery for studying the cost of cultivation production of principal crops growing in Gujarat State	-907196.96	3600000.00	0.00	2692803.04	3854575.00	-1161771.96
5	18126.04	Infrastructure development to the promotion of Forestry Education in University (ICFRE)	2008976.00	6500000.00	0.00	8508976.00	5384069.00	3124907.00
6	18126.05	Scheme for Establishment of Oil palm Nursery Pariya	-30957.62	0.00	0.00	-30957.62	0.00	-30957.62
7	18126.05(2)	Scheme for Establishment of Oil palm Nursery Pariya	60060.76	0.00	0.00	60060.76	0.00	60060.76
8	18246.00	NAEP Phase 2 Navsari (TNV Banor Schme)	117088.35	200000.00	3000.00	320088.35	176319.00	143769.35
9	18246.01	Krushhi Policlinic Navsari	188760.00	0.00	25717.00	214477.00	188534.00	25943.00
10	18246.03	TNV Scheme under Banor Schme	-962859.22	1320000.00	0.00	357140.78	618660.00	-261519.22
11	18806	Practical Manual to under Graduate (Agri)Student	82835.00	0.00	0.00	82835.00	0.00	82835.00
12	18901	Testing of new product pyridafhl neothmion against pest of cotton Csumitomo chemical India, Mumbai	49.00	0.00	0.00	49.00	0.00	49.00
13	18902	Testing of Cippy Bio mass BDW based organic fertilizer on Hy-cotton crop, Ahmedabad	-3980.00	0.00	0.00	-3980.00	0.00	-3980.00
14	18903	Testing of Bio-vita on Growth yield and quality of cotton	-3999.00	0.00	0.00	-3999.00	0.00	-3999.00

1	2	3	4	5	6	7	8	9
15	18904	Training for the zone supervisor of Sugar Factories, Gandhinagar	20985.00	0.00	0.00	20985.00	0.00	20985.00
16	18905	Project on Evaluation of Distilleri sludge as a source of organic amendment	2.00	0.00	0.00	2.00	0.00	2.00
17	18906	Biovita testing of mango tree	-5912.00	0.00	0.00	-5912.00	0.00	-5912.00
18	18907	Tissue cultural laboratory of Fee, GNFC, Bharuch	5252.00	0.00	0.00	5252.00	0.00	5252.00
19	18908	Development Officer Testing Fee	1.00	0.00	0.00	1.00	0.00	1.00
20	18909	Testing of Bio-efficacy of various plant product, Ahmedabad	5309.00	0.00	0.00	5309.00	0.00	5309.00
21	18910	Establishment of model plantation with elite planning material of Jatropha	1017.00	0.00	0.00	1017.00	0.00	1017.00
22	18911	B.T.Cotton Green House and Laboratory, Navsari	40944.00	0.00	0.00	40944.00	17200.00	23744.00
23	18913	Krushu Mahotsav Prg. Navsari	4016.00	2500000.00	0.00	2504016.00	260028.00	2243988.00
24	18913	Krushu Mahotsav Prg. Navsari (S & W)	-9917.00	0.00	0.00	-9917.00	2199830.00	-2209747.00
25	18913	Krushu Mahotsav Prg. Navsari (Aspee)	-8930.00	0.00	0.00	-8930.00	0.00	-8930.00
26	18914	Scheme for the morden vety clinical complex & lab	914812.00	1500000.00	0.00	2414812.00	1142785.00	1272027.00
27	18915	Testing of Biovita of Banana Aspee college Navsari	3964.00	0.00	0.00	3964.00	0.00	3964.00
28	18916	Biological control of sugarcane white wooly Aphid white fly	165065.00	70000.00	0.00	235065.00	217949.00	17116.00
29	18918	Scheme of Sponserd by research Project financed by Monsanto india ltd.vadodara.	77027.00	0.00	0.00	77027.00	0.00	77027.00
30	18919	Scheme of Sponserd by research Project financed by Niziveedu seeds td.Ahmedabad.	34.00	0.00	0.00	34.00	0.00	34.00
31	18921	Testing of kritap 4G against suit borer top borer & root borer of Sugar Navsari	109646.00	0.00	0.00	109646.00	0.00	109646.00
32	18922	National Networking on integrated Jetroph (Novad)	50583.00	296000.00	0.00	346583.00	191492.00	155091.00
33	18923	Payment of Residential charges for Students and honorarium to teachers.	6511.00	0.00	0.00	6511.00	0.00	6511.00
34	18925	Experiment agromet advisory service cotton Bharuch	89745.00	234352.00	0.00	324097.00	79413.00	244684.00
35	18926	Scheme for the Food process laboratory Navsari	13684948.00	0.00	0.00	13684948.00	962527.00	12722421.00
36	18927	Agri Technology Management (ATMA)	1095669.00	0.00	0.00	1095669.00	0.00	1095669.00

1	2	3	4	5	6	7	8	9
37	18927	Agri Technology Management (ATMA) Bharuch	-117104.00	0.00	0.00	-117104.00	0.00	-117104.00
38	18927	Agri Technology Management (ATMA) Paria	-978565.00	0.00	0.00	-978565.00	0.00	-978565.00
39	18928D		1800000.00	0.00	0.00	1800000.00	0.00	1800000.00
40	18929	Establishment of A Residual Testing Laboratory	62846.00	0.00	0.00	62846.00	0.00	62846.00
41	18930	N.H.M.	0.00	168000.00	0.00	168000.00	0.00	168000.00
42	18930-1to10	National Horticulture Mission Spices (NHM)	-726701.00	274000.00	0.00	-452701.00	235443.00	-688144.00
43	18930/11-15	Gujarat Horticulture Mission (GHM)	669910.00	0.00	0.00	669910.00	72156.00	597754.00
44	18931	National Integrated Fruit fly survellance progarmme	1424216.00	0.00	0.00	1424216.00	1229151.00	195065.00
45	18932	Scheme of interest of farmer	1192.00	0.00	0.00	1192.00	0.00	1192.00
46	18933	Survey and Monitoring of Mango nut vival & Pump vival NMCA Navsari	422.00	145000.00	0.00	145422.00	102913.00	42509.00
47	18934	Construction of Food testing laboratory Navsari	2360756.00	0.00	0.00	2360756.00	2327199.00	33557.00
48	18935	Testing Fee for B.T.Cotton Hybrid under training (Cotton Surat)	1073815.00	2499000.00	0.00	3572815.00	1574299.00	1998516.00
49	18935	Other Agencies E.E. Navsari	1357013.00	0.00	0.00	1357013.00	619.00	1356394.00
50	18936	Exploring insect of teck tektona grandish in south Gujarat	26278.00	0.00	0.00	26278.00	26178.00	100.00
51	18937	Monitarng project for B.T. Cotton and Rice ADR Navsari	140221.00	105000.00	0.00	245221.00	0.00	245221.00
52	18938	Front line Demonstration Rabi & summaer KVK Vyara	18520.00	20000.00	0.00	38520.00	19632.00	18888.00
53	18940	Testing of Laboratory Powderly mildview of Okra.	357159.00	0.00	2730.00	359889.00	38679.00	321210.00
54	18941	Implementation of Farmers Participatory Action Res. Programme S & W Navsari	2225164.00	0.00	50.00	2225214.00	1213131.00	1012083.00
55	18941-A	Veterinary College Navsari	0.00	6000000.00	0.00	6000000.00	5999970.00	30.00
56	18942	Project for Rehabilitation (Gram Mitra Krushi Training Programme S.S.N.L.) Navsari	90000.00	0.00	0.00	90000.00	0.00	90000.00
57	18943	Bayer Project O.A. Navsari	516608.00	0.00	0.00	516608.00	176950.00	339658.00
58	18944	Bayer Project O.A. Pariya	259600.00	0.00	0.00	259600.00	40520.00	219080.00
59	18945	Agriculture Engineering politechnic Diploma College Dediapada	29000000.00	7500000.00	0.00	36500000.00	30486315.00	6013685.00

1	2	3	4	5	6	7	8	9
60	18945-1	Trible Development Scheme Dediapada	0.00	2500000.00	0.00	2500000.00	0.00	2500000.00
61	18946	Veternary College Navsari	20000000.00	24000000.00	0.00	44000000.00	44564798.00	-564798.00
62	18947	Gujarat A	0.00	10324000.00	0.00	10324000.00	3925737.00	14249737.00
63	18948	Project of Tisucultural Project.	0.00	40000.00	0.00	40000.00	27913.00	67913.00
64	18949	J K. Papers Ltd. Songhudh	0.00	600000.00	0.00	600000.00	268643.00	868643.00
65	18950	R & D Project	0.00	218100.00	0.00	218100.00	48513.00	266613.00
66	18951	Seminar Project of Principal, Veternary & Anima Husbundry	0.00	0.00	0.00		174952.00	-174952.00
67	18952	Exploring the Bio-Vista of Indo Pest of Major Tree	0.00	417250.00	0.00	417250.00	0.00	417250.00
68	18969	University Development Fund	0.00	0.00	64055.00	64055.00	0.00	64055.00
69	18003-3	Comparative bio-efficiency of remerhence application of clormazone + 24 GF for controlling weed in transplanted paddy vyara.	6060.00	0.00	0.00	6060.00	0.00	6060.00
70	18005-1	National Centre for Medium Range Weather Forecasting (NCMREF) Stating of Agro advisories on Experimental Basis.	-63799.54	205545.00	0.00	141745.46	50174.00	91571.46
71	18006-3	Scheme for Condmet Advanced imported Hybrid Grain Sorghum Trial under New Seed Policy at Surat	34532.61	0.00	0.00	34532.61	0.00	34532.61
72	18009	2401 Crop Husbandry Non-Plan Production of Nucleus & Foundation Seed at Cotton	-329789.78	0.00	0.00	-329789.78	0.00	-329789.78
73	18009-1	Project Proposal for testing of fenpropathrin 30% EC pyrioproxyfen 10% EC against pest of Cotton	-2790.00	0.00	0.00	-2790.00	0.00	-2790.00
74	18009-4	સધન કપાસ વિકાસ યોજના હેઠળ આઈ.પી.એમ.વટકના નાણાં મોકલવા બાબત.	7625.00	0.00	0.00	7625.00	0.00	7625.00
75	18009-5	Evaluation of NNI 00 1 480 SC against cotton	24.00	0.00	0.00	24.00	0.00	24.00
76	18009-26	Bio-efficiency of Neem Azal T/s 1% against pest of cotton	-1923.00	0.00	0.00	-1923.00	0.00	-1923.00
77	18010-04	Testing of Research Hybrid Cotton Varieties Surat	-7764.84	0.00	0.00	-7764.84	0.00	-7764.84
78	18011-7	Scheme of Testing of Round up in sugarcane crop	279.00	0.00	0.00	279.00	0.00	279.00
79	18011-8	To study the bio-efficacy of polories (Mon-8994) for CWD under non-crop Navsari	460.00	0.00	0.00	460.00	0.00	460.00

1	2	3	4	5	6	7	8	9
80	18011-11	Testing of New Glyhosatc formulation Mon 77569 for weed control in sugarcane crop at Navsari	-2988.00	0.00	0.00	-2988.00	0.00	-2988.00
81	18013-7	Central Sector Scheme on Production on supply for vegetable Seeds Navsari	571509.49	0.00	0.00	571509.49	0.00	571509.49
82	18014-10	Testing of Tilt 25% EC against sigatoke of Banana at Navsari	1209.00	0.00	0.00	1209.00	0.00	1209.00
83	18014-17	Testing of Anatacol 70 WP against leaf sport & Paddy	114.00	0.00	0.00	114.00	0.00	114.00
84	18023-5	Scheme of Research and Development Scheme on Water Management & Water use efficiency	-133940.97	0.00	0.00	-133940.97	0.00	-133940.97
85	18023-11	Agri. Res. Study in SSP Command at Tanchha	-128966.62	863369.00	11054.00	745456.38	474758.00	270698.38
86	18027-1	Project proposal entitled "Quality" assessment of Industrial Gypsum to be used in as soil, Navsari	3558.00	0.00	0.00	3558.00	0.00	3558.00
87	18027-2	Evaluation of the Industrial phosphor Gypsum as an amendment in clayey soil of South Gujarat	12756.00	0.00	0.00	12756.00	0.00	12756.00
88	18027-3	Technology Demonstration on Management of Salt affected soils a Pilot Project	-142134.00	0.00	0.00	-142134.00	0.00	-142134.00
89	18027-7	Payment of TA/DA to experts of NAU for work done for Sardar Sarovar, Navsari	87273.49	0.00	0.00	87273.49	0.00	87273.49
90	18037	Usage of Efp/uent Treatment Plant (ETP) Sludge in Agriculture	2150.50	0.00	0.00	2150.50	0.00	2150.50
91	18038	Green House/ poly house for commercial high valve at Navsari	78238.53	0.00	0.00	78238.53	0.00	78238.53
92	18043	Scheme for Medicinal and Agromatic Government of India, Depart.of Agriculture, Co-op. Directorate Cocoa, Navsari	20017.48	0.00	0.00	20017.48	0.00	20017.48
93	18246-4	Training Programme on Sorghum held at Main Jowar Station, Surat	108266.60	0.00	0.00	108266.60	0.00	108266.60
94	18009-1 (86-87)	Project Proposal for testing of fenpropathrin 30% EC pyrioproxyfen 10% EC against pest of Cotton	-340540.61	0.00	0.00	-340540.61	0.00	-340540.61
95	18800(89-90)	Scheme for the fellowshi for student	-100994.00	0.00	0.00	-100994.00	0.00	-100994.00

1	2	3	4	5	6	7	8	9
96	19200	To avail financial assistance from the private cooperative institutions, Navsari	35793.00	0.00	0.00	35793.00	0.00	35793.00
97	0	Donation for of cont. primary school navsari	90001.00	0.00	0.00	90001.00	0.00	90001.00
98	18001	[+]Plus Balance after close the other agency Scheme & balance not paid (Refund) to party	92292.00	0.00	0.00	92292.00	0.00	92292.00
99	18246-14	State level training programme specialized orientation programme on production tech., Surat	-10218.00	0.00	0.00	-10218.00	0.00	-10218.00
100	18246-46	Advertising Publicity Exhibition on Fair at Vyara	82500.00	0.00	0.00	82500.00	0.00	82500.00
101	18246-52	ધાન્ય પાકોની નાની સઘન પેટીઓની વહેંચણી સુરત	165000.00	0.00	0.00	165000.00	0.00	165000.00
102	18401-2	Bio-Control Based I.P.M. in cotton on NAU Surat	-15966.00	0.00	0.00	-15966.00	0.00	-15966.00
103	18401-4	Project on Breeding pest & Disease Resistant Variety Having High yield in NAU Surat	-675.00	0.00	0.00	-675.00	0.00	-675.00
104	18401-9	Bio-efficacy studies on new products Imidachloprid on Cotton at Surat	27.00	0.00	0.00	27.00	0.00	27.00
105	18811	Scheme for Pyrilla Control in Sugarcane	7765.06	0.00	0.00	7765.06	0.00	7765.06
106	18811-6	Regarding Testing of Regent (Fipronil) 3% GR and S.C. Navsari	3469.00	0.00	0.00	3469.00	0.00	3469.00
107	18811-11	Scheme of Bio-efficacy Trial with New Insecticides "DURSBAN" Sugarcane, Navsari	-6218.00	0.00	0.00	-6218.00	0.00	-6218.00
108		G.H.M Tranfar fund to N.H.M.	0.00	0.00	0.00	0.00	200000.00	-200000.00
Total :-			77898982.49	74639616.00	215290.00	152753888.49	112058564.00	40695324.49

STATEMENT SHOWING THE GRANT RECEIVED BY STATE GOVT.(GHM / NHM) CONTROL BRANCH OF THIS SECTION

YEAR :-2008-2009

(In Rs.)

SR NO.	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-4-2008	GRANT RECEIVED DURING THE YEAR	OTHER RECEIPTS DURING THE YEAR	GRANDTOTAL (4+5)=6	EXPENDITURE DURING THE YEAR	CLOSING BALANCE AS ON 31-3-2009
1	2	3	4	5	6	7	8	9
1	VYARA	18928-0E	293237.00	0.00	0.00	293237.00	291912.00	1325.00
2	PARIA	18928-0F	114315.00	0.00	0.00	114315.00	106932.00	7383.00
3	GANDEVI	18928-0C	30161.00	0.00	0.00	30161.00	27700.00	2461.00
4	NAVSARI	18928-0D	65736.00	0.00	0.00	65736.00	55538.00	10198.00
5	NAVSARI	18928-0G	119061.00	1800000.00	0.00	1919061.00	984719.00	934342.00
6	NAVSARI	18928-0H	0.00	300000.00	0.00	300000.00	0.00	300000.00
7	NAVSARI	18928-0I	0.00	300000.00	0.00	300000.00	0.00	300000.00
6	NAVSARI	18929-00	0.00	0.00	35712.00	35712.00	0.00	35712.00
7	NAVSARI	18930-1to10	250000.00	0.00	0.00	250000.00	235443.00	14557.00
(GHM) Total A :-			872510.00	872510.00	2400000.00	35712.00	3308222.00	1702244.00

STATEMENT SHOWING THE GRANT RECEIVED BY I.C.A.R. TO K.V.K. CENTRE BY CONTROL BRANCH OF THIS SECTION

YEAR :-2008-2009

(In Rs.)

SR NO.	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-4-2008	GRANT RECEIVED BY I.C.A.R	GRAND TOTAL (4+5)=6	GRANT ISSUED TO KVK CENTRE	CLOSING BALANCE AS ON 31-3-2009
1	2	3	4	5	6	7	8
1	K.V.K. WAGHAI	2704-6	0.00	4701000.00	4701000.00	4701000.00	0.00
2	K.V.K. VYARA	2704-1	0.00	2539000.00	2539000.00	2539000.00	0.00
3	K.V.K.NAVSARI	2704-2	0.00	7593000.00	7593000.00	7593000.00	0.00
4	K.V.K. DEDIYAPADA	2704-3	275000.00	6297000.00	6572000.00	6297000.00	275000.00
GRAND TOTAL :-			275000.00	21130000.00	21405000.00	21130000.00	275000.00

**STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCE BY I.C.A.R. TO K.V.K. REVOLVING FUND
YEAR :-2008-2009**

(In Rs.)

SR NO.	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-4-2008	OTHER FARM RECEIPTS	GRAND TOTAL (4+5)=6	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2009
1	2	3	4	5	6	7	8
1	K.V.K. WAGHAI	2076-14	37446.00	214424.00	251870.00	206449.00	45421.00
2	K.V.K. VYARA	2076-18	19391.00	251000.00	270391.00	191914.00	78477.00
3	K.V.K.NAVSARI	2076-19	82500.00	27522.00	110022.00	56983.00	53039.00
4	K.V.K. DEDIYAPADA	2076-20	6579.00	104504.00	111083.00	61160.00	49923.00
GRAND TOTAL :-			145916.00	597450.00	743366.00	516506.00	226860.00

STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCE BY I.C.A.R. TO K.V.K. CENTRE YEAR :-2008-2009

(In Rs.)

SR NO.	NAME OF THE SCHEME & CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANC AS ON 1-04-2008	FUND RECEIVED FROM COMPTROLLER	OTHER FARM RECEIPTS OF SCHEME	GRAND TOTAL (4+5+6)=7	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2009 (7-8)=9
1	2	3	4	5	6	7	8	9
1	K.V.K. WAGHAI	2704-6	19305.00	4701000.00	0.00	4720305.00	4041001.00	679304.00
2	K.V.K. VYARA	2704-1	1381195.00	2539000.00	0.00	3920195.00	2541306.00	1378889.00
3	K.V.K. NAVSARI	2704-2	274218.00	7593000.00	0.00	7867218.00	6720226.00	1146992.00
4	K.V.K. DEDIYAPADA	2704-3	465615.00	6297000.00	275000.00	7037615.00	5584936.00	1452679.00
GRAND TOTAL :-			2140333.00	21130000.00	275000.00	23545333.00	18887469.00	4657864.00

**STATEMENT SHOWING THE ABSTRACT OF THE REVOLVING FUND FINANCED BY N.A.U.
YEAR :- 2008-2009
Period From 1-4-2008 to 31-3-2009**

							(In Rs.)
SR. NO.	NAME OF UNIVERSITY	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-4-2008	OTHER FARM RECEIPTS OF SCHEME	GRAND TOTAL (4+5)=6	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2009
1	2	3	4	5	6	7	8
1	NAVSARI	9510 RFF	22704346.95	14129336.41	36833683.36	9564657.00	27269026.36
GRAND TOTAL ::-			22704346.95	14129336.41	36833683.36	9564657.00	27269026.36

NAVSARI AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE DETAIL OF REVOLVING FUND OPANING BALANCE, UNIVERSITY RECEIPTS, EXPENDITURE
CLOSING BALANCE FOR THE YEAR 2008-2009

(In Rs.)								
SR. NO.	NAME OF SCHEME	CENTRE	UNIVERSITY BUDGET HEAD	OPNING BALANCE AS ON 1-4-2008	UNIVERSITY RECEIPTS	GRAND TOTAL (5+6=7)	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2009
1	2	3	4	5	6	7	8	9
1	BANK INTREST	NAVSARI	9510-N-00	1282948.34	1083882.00	1938629.34	799991.00	1138638.34
2	COLLEGE FARM	NAVSARI	9510-N-1	6632205.77	1746855.00	9098409.97	2161829.00	6936580.97
3	ASPEE COLLEGE	NAVSARI	9510-N-2	686795.40	1051240.00	1648394.40	1078898.00	569496.40
4	HORTICUTURAL	NAVSARI	9510-N-3	469159.02	737804.00	1271075.02	578334.00	692741.02
5	L.R.S.	NAVSARI	9510-N-5	427164.00	0.00	139487.00	4500.00	134987.00
6	SOIL & WATER	NAVSARI	9510-N-7	2335766.95	713846.30	2636813.45	111777.00	2525036.45
7	BAKERY	NAVSARI	9510-N-8	30644.75	43511.00	90103.75	29159.00	60944.75
8	AGRONOMY	NAVSARI	9510-N-9	14537.50	0.00	14537.50	0.00	14537.50
9	PULSES	NAVSARI	9510-N-10	293895.82	10828.00	268050.32	19675.00	248375.32
10	ARS HORTI	PARIA	9510-N-11	575971.25	683963.00	1114397.25	775914.00	338483.25
11	RFRS	GANDEVI	9510-N-12	671376.00	504684.00	1379082.00	206846.00	1172236.00
12	ARS BR	VANARASI	9510-N-13	324979.40	62760.00	361668.40	47050.00	314618.40
13	K.V.K.WAGHAI	WAGHAI	9510-N-14	64498.20	159348.00	255499.20	171965.00	83534.20
1	2	3	4	5	6	7	8	9

14	ASSO. RESARCH SCIENTIST	ACHHALIA	9510-N-16	279119.00	124447.00	443286.00	33711.00	409575.00
15	ARS	TANCHHA	9510-N-17	15604.66	2784.00	4353.66	1080.00	3273.66
16	COTTON	BHARUCH	9510-N-18	267075.00	105611.00	333843.00	89944.00	243899.00
17	ARS	HANSOT	9510-N-19	96145.00	102457.00	204851.00	107005.00	97846.00
18	ARS WHEET	BARDOLI	9510-N-20	1036651.75	531460.00	1332667.75	414156.00	918511.75
19	ARS PAADY	VYARA	9510-N-21	488478.63	736691.00	1562631.63	805148.00	757483.63
20	PROG.ORGGO	NAVSARI	9510-N-22	-8168.20	370.00	21468.80	0.00	21468.80
21	SCHOOL	BHARUCH	9510-N-23	84613.00	59297.00	135402.00	20585.00	114817.00
22	SCHOOL	VYARA	9510-N-24	1016747.60	522024.21	1349713.81	616321.00	733392.81
23	NARP	BHARUCH	9510-N-25	25097.00	0.00	39463.00	0.00	39463.00
24	ARS AGRO DANTI SCHEME	NAVSARI	9510-N-26	230324.75	0.00	215662.75	0.00	215662.75
25	N.M.COLLEGE	NAVSARI	9510-N-27	250691.00	248533.00	421488.00	313846.00	107642.00
26	RFF EXE. ENG.COMPUND WALL	NAVSARI	9510-N-28	-28899.00	0.00	-28899.00	0.00	-28899.00
27	EXE. ENGINEER RECORD ROOM	NAVSARI	9510-N-29	0.00	0.00	0.00	0.00	0.00
28	SOIL TEST N.M. COLLEGE	NAVSARI	9510-N-30	175754.00	263960.00	342135.00	0.00	342135.00
29	I.R.L.I.LOAN, SOIL & WATER	NAVSARI	9510-N-31	0.00	0.00	0.00	0.00	0.00

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30	SOIL & WATER CONST. OF HARVEST	NAVSARI	9510-N-32	0.00	0.00	0.00	0.00	0.00
31	SUGARCANE	NAVSARI	9510-N-33	1228638.01	131782.00	753185.01	74472.00	678713.01
32	SOIL SCIENCE	NAVSARI	9510-N-34	176450.00	37950.00	162050.00	0.00	162050.00
33	N.A.R.P.NAVSARI	NAVSARI	9510-N-35	85172.00	109848.00	144268.00	33573.00	110695.00
34	E.C.P.SCHEME	NAVSARI	9510-N-36	1573764.35	376842.90	1757597.75	264678.00	1492919.75
35	WATER PROOFING TO V.C. OFFICE	NAVSARI	9510-N-37	-105923.00	0.00	-105923.00	0.00	-105923.00
36	AUDITORIUM BUILDING	NAVSARI	9510-N-38	75110.00	13000.00	36110.00	14200.00	21910.00
37	ASPEE COLLEGE	NAVSARI	9510-N-39	72818.00	175250.00	248068.00	52550.00	195518.00
38	ABM NAVSARI	NAVSARI	9510-N-40	1800000.00	3550000.00	5350000.00	737450.00	4612550.00
39	KVK, DEDIYAPADA	DEDIYAPADA	9510-N-41	58321.00	0.00	58321.00	0.00	58321.00
40	N.M.COLLEGE [ENTO]	NAVSARI	9510-N-42	820.00	117430.00	118250.00	0.00	118250.00
41	TNV	NAVSARI	9510-N-45	0.00	89773.00	89773.00	0.00	89773.00
41	TNV	NAVSARI	9510-N-43	0.00	21100.00	21100.00	0.00	21100.00
41	TNV	NAVSARI	9510-N-47	0.00	10005.00	10005.00	0.00	10005.00
TOTAL				22704346.95	14129336.41	36833683.36	9564657.00	27269026.36

NAVSARI AGRICULTURAL UNIVERSITY

YEAR :- 2008-2009

SUGARCANE TISSU CULTURE PROJECT RECEIPTS & EXPENDITURE

**ADSTRACT
FROM 1-4-2008 TO 31-3-2009**

BUDGET HEAD :-18011-5

1	OPENING BALANCE AS ON 1-4-2008 BANK BALANCE	39,74,428.95
2	FUND RECEIVED FROM ACCOUNTS OFFICER –CUM-COMPTROLLER	0.00
3	ACTUAL RECEIPTS DURING IN THE YEAR	4,11,012.00
4	GRAND TOTAL :- (2+3)= 4	43,85,440.95
5	ACTUAL EXPENDITURE DURING IN THE YEAR	4,70,363.00
6	CLOSING BALANCE AS ON 31-3-2009	39,15,077.95

ABSTRACT OF ACCOUNT FOR THE PERIOD

FROM 1-4-2008 TO 31-3-2009

SCHEME SUGARCANE ADAPTIVE RESEARCH PROJECT

BUDGET HEAD :- 2011-4

1	OPENING BALANCE AS ON 1-4-2008 BANK BALANCE	1,79,411-44
2	FUND RECEIVED FROM A.O.-CUM-COMPTROLLER	0-00
3	ACTUAL RECEIPTS DURING IN THE YEAR	1,79,411-44
4	GRAND TOTAL :- (2+3)= 4	1,79,411-44
5	ACTUAL EXPENDITURE DURING IN THE YEAR	0-00
6	CLOSING BALANCE AS ON 31-3-2009	1,79,411-44

**sd/-
RESEARCH
SCIENTIST(SUGARCANE)
NAVSARI AGRICULTURAL
UNIVERSITY
NAVSARI**

**STATEMENT SHOWING THE POSITION OF PROJECT FOR SUGARCANE ADAPTIVE RESEARCH, SUGARCANE TISSUE CULTURE
IN N.A.U. NAVSARI CENTRE FROM 1-4-2008 TO 31-3-2009.**

(In Rs.)								
SR. NO.	NAME OF SCHEME & CENTER	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-4-2008	GRANTS RECEIVED BY I.C.A.R.	UNIVERSITY RECEIPTS	GRAND TOTAL (4+5+6)=7	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2009
.1.	.2.	.3.	.4.	.5.	.6.	.7.	.8.	.9.
1	SUGARCANE ADAPTIVE RESEARCH PROJECT, NAVSARI	2011-4	[+] 1,79,411-44	0.00	0.00	1,79,411-44	0.00	1,79,411-44
2	SUGARCANE TISSU CULTURE RESEARCH PROJECT, NAVSARI	18011-5	[+] 39,74,428-95	0.00	4,11,012-00	43,85,440-95	4,70,363-00	39,15,077-95

SCHEDULE "A"
NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI
STATEMENT SHOWING THE DETAILS'S OF INVESTMENT IN
DONATION FUND AS ON DATE : 31.03.2009

Sr No	Name of Donorand Objective	Name of Bank	Fix Deposits No.	Date	Deposited Amount
1	2	3	4	5	6
1	Shree Prensvaru Swamiji Hariom Golad Medal	State Bank of India	30355700710	12/1/2007	28741.00
2	"Shrimati Indumati & Dr. Pravinbhai Sukla" Gold Plated Silver Medal	State Bank of India	30356958409	12/1/2007	27017.00
3	Late Purshottam R. Patel Gold Plated Silver Medal	State Bank of India	30356959377	2/29/2008	27127.00
4	"Aspee Distribution Associated" Gold Plated Silver Medal	State Bank of India	30356988933	2/29/2008	12230.00
5	Late Dr. Vithalbhai JivarajbhaiPatel Golad Plated Silver Medal	State Bank of India	30356988343	2/29/2008	29375.00
6	Late Shri Bhurabhai Karshanji Patel Gold Plated Silver Medal	State Bank of India	30356987587	2/29/2008	28996.00
7	Shree Khedut Sahakari Khand Udyog Madli, Bardoli, Gold Plated Silver Medal	State Bank of India	30356154929	12/1/2007	8888.00
		State Bank of India	30656714143	12/31/2009	117500.00
8	Dr. D.H.Chavada Gold Plated Silver Medal	State Bank of India	30356938222	12/1/2007	5919.00
9	Late Dr. H.U.Joshi Golad Medal	State Bank of India	30356154340	12/1/2007	29662.00
10	Agricultural & Veternary Faculty Donation Fund	State Bank of India	30355457562	3/26/2008	28410.00
11	Interest of Donation Fund received from Dantiwada	State Bank of India	30656715250	1/23/2009	681740.00
Total :-					1025605.00
Expenditure during the Year 2008-09					2270.00
Grand Total					1023335.00
Balance as on 31/03/2009 in Saving Accounts					5597.00
Total :-					1031202.00

SCHEDULE " B "

STATEMENT SHOWING THE DETAILS OF INVESTMENT OF FOUNDATION FUND AS ON 31-3-2009.

SR. NO.	FIX DEPOSIT NO.	DATE	NAME OF BANK	AMOUNT
1	2	3	4	5
1	30450044688	4/28/2008	S.B.I.CAMPUS BRANCH	2994348
2	30204127207	6/29/2008	S.B.I.CAMPUS BRANCH	1509587
3	30217187456	7/15/2008	S.B.I.CAMPUS BRANCH	191649
4	30233798363	8/12/2008	S.B.I.CAMPUS BRANCH	12846196
5	30233796514	8/26/2008	S.B.I.CAMPUS BRANCH	3856775
6	30233781983	8/30/2008	S.B.I.CAMPUS BRANCH	3345170
7	30233783811	8/30/2008	S.B.I.CAMPUS BRANCH	2907653
8	30278467930	10/4/2008	S.B.I.CAMPUS BRANCH	324063
9	30278469824	10/27/2008	S.B.I.CAMPUS BRANCH	7205092
10	30322255688	1/16/2009	S.B.I.CAMPUS BRANCH	747406
11	30322254673	1/31/2009	S.B.I.CAMPUS BRANCH	188370
12	30322420697	2/5/2009	S.B.I.CAMPUS BRANCH	174466
TOTAL INVESTMENT AS ON 31-3-2009				36290775
BALANCE IN SAVING ACCOUNT AS ON 31-3-2009				6303.27
TOTAL BALANCE AS ON 31-3-2009				36297078.27

STATEMENT SHOWING THE DETAILS OF INVESTMENT OF DONATION FUND AS ON 31.03.2009

(In Rs.)									
Sr. No.	Name of Donar & Details	Original Amount of Donation Fund	Opening Balance as on 01.04.2008	Received from donor and	Additional & Adjustment of Donation	Interest of FDR	Total	Expenditure	Closing Balance as on 31.03.2009
1	2	3	4	5	6	7	8	9	10
	LOAN FOR OPENING OF ACCOUNT	0.00	1054.00	0.00	-54.00	0.00	1000.00	0.00	1000.00
1	Shree Prensvaru Swamiji Hariom Golad Medal	25000.00	28741.00	0.00	0.00	0.00	28741.00	0.00	28741.00
2	"Shrimati Indumati & Dr. Pravinbhai Sukla" Gold Plated Silver Medal	25000.00	27017.00	0.00	0.00	0.00	27017.00	0.00	27017.00
3	Late Purshottam R. Patel Gold Plated Silver Medal	25000.00	27127.00	0.00	0.00	0.00	27127.00	0.00	27127.00
4	"Aspee Distribution Associated" Gold Plated Silver Medal	10000.00	12230.00	0.00	0.00	0.00	12230.00	0.00	12230.00
5	Late Dr. Vithalbhai JivarajbhaiPatel Golad Plated Silver Medal	25000.00	29375.00	0.00	0.00	0.00	29375.00	1135.00	28240.00
6	Late Shri Bhurabhai Karshanji Patel Gold Plated Silver Medal	25000.00	28996.00	0.00	0.00	0.00	28996.00	1135.00	27861.00

1	2	3	4	5	6	7	8	9	10
7	Shree Khedut Sahakari Khand Udyog Madli, Bardoli, Gold Plated Silver Medal	125000.00	8888.00	117500.00	0.00	0.00	126388.00	0.00	126388.00
8	Dr. D.H.Chavada Gold Plated Silver Medal	5000.00	5919.00	0.00	0.00	0.00	5919.00	0.00	5919.00
9	Late Dr. H.U.Joshi Golad Medal	25000.00	29662.00	0.00	0.00	0.00	29662.00	0.00	29662.00
10	Agricultural & Veternary Faculty Donation Fund	23750.00	28410.00	0.00	0.00	0.00	28410.00	0.00	28410.00
11	Interest of Donation Fund received from Dantiwada	0.00	0.00	681740.00	0.00	0.00	681740.00	0.00	681740.00
	INTEREST OF SAVING ACCOUNT	0.00	58.00	0.00	54.00	6755.00	6867.00	0.00	6867.00
	TOTAL	313750.00	227477.00	799240.00	0.00	6755.00	1033472.00	2270.00	1031202.00

**CONSOLIDATED STATEMENT OF EMPLOYEES
GENERAL PROVIDENT FUND ACCOUNTS OF 2008-2009
AS PER P.L.A. ACCOUNT WITH THE DISTRICT
TREASURY, NAVSARI
FROM 1-4-2008 TO 31-3-2009**

1	OPENING BALANCE AS ON 1-4-2008	19,81,01,120.00
2	CONSOLIDATED CONTRIBUTION AND RECUPIEMENT OF ADVANCES FROM EMPLOYEES DURING THE YEAR & CREDITED IN TO DISTRICT TREASURY	6,13,53,499.00
3	INTREST EARNED DURING THE YEAR	1,98,17,324.00
TOTAL ACCUMULATION OF FUND :-		27,92,71,943.00
 <u>WITH DRAWALS</u>		
4	WITHDRAWALS FOR TEMP ADVANCE, PARTFINAL ADVANCE & FINAL PAYMENT ETC.	6,96,31,738.00
5	CLOSING BALANCE AS ON 31-3-2009 AS PER P.L.A. PASS BOOK	20,96,40,205.00

**ACCOUNT OFFICER-CUM-COMPTROLLER
NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI**

Navsari Agricultural University Development Fund Detail of Fund year 2008-09

B.H.18969

Sr.No.	B.H.	Namr of the Scheme	Amount Rs.	Expenditure	Balance
1		Sunami Fund	4650.00	0.00	4650.00
2	14001 to 8	R.K.V.Y.Receipt (Tra. Amount 14000 to 8)	59405.00	0.00	59405.00
3	14009	R.K.V.Y.Receipt (Tra. Amount 18929)	253265.00	253265.00	0.00
Total : -			317320.00	253265.00	64055.00

I.C.A.R. (Revo. Fund) Seed Production Agri. Crops & Fisheries
Opening / Grant Released / Receipt / Expdt & Closing
2008-09 up to 1.4.08 to 31.3.2009

Scheme Name	Allotment	Budget Head	Opening Balance 01-04-08	Income	Expenditure	Closing Balance (4+5-8)
1	2	3	4	5	6	7
FIELD CROPS						
College farm	15.00	2704-55-A-1	638709.00	2231026.00	1847526.00	1022209.00
Pulse, Navsari	0.50	2704-55-A-2	69535.00	72593.00	26390.00	115738.00
Sugarcane, Navsari.	2.00	2704-55-A-3	45459.00	751146.00	152959.00	643646.00
Danti, Navsari	0.50	2704-55-A-4	25091.00	81613.00	111254.00	-4550.00
Cotton, Surat.	1.00	2704-55-A-5	37894.00	271757.10	161103.00	148548.10
Nizer, Vanarasi.	0.50	2704-55-A-6	36447.00	13875.00	11544.00	38778.00
Waghia	0.50	2704-55-A-7	23583.00	24688.00	32967.00	15304.00
Total A :-	20.00		876718.00	3446698.10	2343743.00	1979673.10
Horticulture Crops						
Aspee College, Navsair.	7.00	2704-55-B-1	571034.00	765690.00	676654.00	660070.00
Paria	2.00	2704-55-B-2	-111824.00	167354.00	197884.00	-142354.00
Gandevi	1.00	2704-55-B-3	47500.00	29020.00	17000.00	59520.00
Total B :-	10.00		506710.00	962064.00	891538.00	577236.00
TOTAL A + B	30.00		1383428.00	4408762.10	3235281.00	2556909.10