



# NAVSARI AGRICULTURAL UNIVERSITY

Accounts Officer-cum-Comptroller

NAVSARI-396 450

Phone : 02637 - 282765 (0)  
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નં. નકલ/હિઅધિહિનિ/કોમ્પાઈલ/ ૫૮૫૫-૫૭

તા. ૧૪/૧૦/૨૦૦૬.

પ્રતિ,  
ખેતી નિયામકશ્રી,  
ખેતી નિયામકશ્રીની કચેરી,  
ગુજરાત રાજ્ય, કૃષિભવન,  
સેક્ટર-૧૦-એ,  
ગાંધી નગર.

વિષય :- વર્ષ ૨૦૦૪-૨૦૦૫ના અનુદાન વપરાશના યુટીસી મોકલવા બાબત....

સંદર્ભ :- આપની કચેરીના પત્રનં. એફએનસી/૨/બી.૭/૮૮૦૯ થી ૮૮૪૯, તા. ૮.૬.૨૦૦૬

મહાશય,

સવિનય સાથે ઉપરોક્ત વિષય અને સંદર્ભ અન્વયે જણાવવાનું કે, નવસારી કૃષિ વિશ્વવિદ્યાલયને રાજ્ય સરકારશ્રી તરફથી ટ્રાયબલ એરીયા સબ-પ્લાન યોજના હેઠળ સને ૨૦૦૪-૨૦૦૫ના વર્ષ માટે પ્લાન તથા નોનપ્લાન યોજનાઓ માટે ફાળવવામાં આવેલ અનુદાન વપરાશના પ્રમાણપત્રો સબ હેડવાઈઝ બે નકલમાં તૈયાર કરી આ સાથે સામેલ રાખી મોકલી આપવામાં આવે છે.

સામેલ :- ઉપર મુજબ ૨-નકલમાં

આપનો વિશ્વાસુ

હિસાબી અધિકારી-કમ-હિસાબ નિયામક

નકલ જયભારત સાથે રવાના :-

૧. ઉપસચિવશ્રી, કૃષિ અને સહકાર વિભાગ, ક.૨ શાખા, સચિવાલય, ગાંધીનગર તરફ જાણ થવા સારું.
૨. મહાલેખાકારશ્રી, ગુજરાત રાજ્ય, રાજકોટ તરફ જાણ સારું.

નવસારી કૃષિ વિશ્વવિદ્યાલયને ખેતી નિયામકશ્રી તરફથી સને ૨૦૦૪-૨૦૦૫ના વર્ષ માટે આયોજીત તથા બિનઆયોજીત યોજનાઓ માટે ફાળવવામાં આવેલ અનુદાન વપરાશ માટેના નીચેની વિગતના પ્રમાણપત્રો.....

ક્રમ	યોજનાનું નામ	ગ્રાન્ટ રૂ.	ખર્ચ રૂ.
૧	<p>માંગણીનં.-૮૦</p> <p>મુખ્ય સદર: ૨૫૭૫- આદિજાતિ ખાસ વિસ્તાર કાર્યક્રમ</p> <p>પેટા મુખ્ય સદર:૦૧-પાક કૃષિ વ્યવસ્થા</p> <p>ગૌણ સદર: ૩૧૫-સંશોધન અને શિક્ષણ</p> <p>પેટા સદર:(૧) કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન</p> <p>૨૫૭૫ ૦૧ ૩૧૫ ૦૧૨</p>	૧૫,૦૦,૦૦૦.૦૦	૧૪,૮૩,૧૬૬.૦૦
૨	<p>માંગણીનં.-૮૬</p> <p>મુખ્ય સદર: ૨૫૭૫- આદિજાતિ ખાસ વિસ્તાર કાર્યક્રમ</p> <p>પેટા મુખ્ય સદર:૦૧-પાક કૃષિ વ્યવસ્થા</p> <p>ગૌણ સદર: ૩૦૫-પછાત વિસ્તાર ગૌણ કાર્યક્રમ</p> <p>પેટા સદર:(૨) એજીઆર-૧૦ પછાત વિસ્તાર હલકા ધાન્ય</p> <p>૨૫૭૫ ૦૧ ૩૦૫ ૦૮૪</p>	૧૪,૦૦,૦૦૦.૦૦	૧૨,૭૧,૨૮૮.૦૦
૩	<p>માંગણીનં.-૮૬</p> <p>મુખ્ય સદર: ૨૫૭૫- આદિજાતિ ખાસ વિસ્તાર કાર્યક્રમ</p> <p>પેટા મુખ્ય સદર:૦૧-પાક કૃષિ વ્યવસ્થા</p> <p>ગૌણ સદર: ૭૮૬-પછાત વિસ્તાર ગૌણ કાર્યક્રમ</p> <p>પેટા સદર:(૬) એજીઆર-૮ કૃષિશાળા વઘઈ</p> <p>૨૫૭૫ ૦૧ ૩૦૫ ૧૬૩</p>	૧૨,૫૮,૦૦૦.૦૦	૧૦,૨૫,૧૪૩.૦૦
૪	<p>માંગણીનં.-૮૬ (ધાન)</p> <p>મુખ્ય સદર: ૨૫૭૫- આદિજાતિ ખાસ વિસ્તાર કાર્યક્રમ</p> <p>પેટા મુખ્ય સદર:૦૧-પાક કૃષિ વ્યવસ્થા</p> <p>ગૌણ સદર: ૭૮૬-પછાત વિસ્તાર ગૌણ કાર્યક્રમ</p> <p>પેટા સદર:(૬) એજીઆર-૮ કૃષિશાળા વઘઈ</p> <p>૨૫૭૫ ૦૧ ૩૦૫ ૧૬૩</p>	૧,૫૩,૦૦૦.૦૦	૧,૪૬,૧૩૫.૦૦

## FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant **Rs. 15,00,000-00** sanctioned under Demand No.80 Major Head : 2575-Special Area Program Sub-Major Head : Agril. Crop Husbandry. Minor Head: 315 Agril. Research & Education Sub Head: (1) Grant to NAU Detailed Head: Grant-in-aid to University **2575 01 315 012** in favour of Navsari Agricultural University during the **year 2004-05** an amount of **Rs. 14,83,166-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (+) 16,834-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

### KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1	Demand No.80 Major Head : 2575 - Special Area Programme Sub-Major Head : Agril. Crop Husbandry Minor Head : 315 Agril. Research & Education Sub Head : (1) Grant to NAU  <b>2575 01 315 012</b>	S.K.Nagar April to June-04 0748532/10.11.04 Oct to Dec-04 0752828/31.3.05	300000 270000 210000 720000			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
		<b>Total</b>	<b>1500000</b>	<b>1483166</b>	<b>16834</b>	

Accounts Officer-cum-Comptroller,  
Navsari Agricultural University,  
Navsari

## FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant **Rs. 14,00,000-00** sanctioned Demand No.96 Major Head : 2575-Special Area Program Sub-Major Head : 01 Crop Husbandry Minor Head : 305-Tribal Area Sub Plan. Sub Head: (2) AGR-10 Strengthening of Hill Millet Tribal Area **2575 01 305 084** in favour of Navsari Agricultural University during the **year 2004-05** an amount of **Rs. 12,71,288-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (+) 1,28,712-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

### KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
	Demand No.96	S.K.Nagar				
	Major Head : 2575 -	April to June-04	330000			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
	Special Area Programe	0747673/21.10.04	330000			
	Sub-Major Head : 01-	Oct to Dec-04	330000			
	Agril. Crop Husbandry	Jan to March-05	325000			
	Minor Head : 305 Tribal	As per Revised Budget	85000			
	Area Sub Plan Sub					
	Head : (2) AGR-10 Strg					
	of Hill Millete Tribal Area					
	<b>2575 01 305 084</b>		<b>1400000</b>	<b>1271288</b>	<b>128712</b>	

Accounts Officer-cum-Comptroller,  
Navsari Agricultural University,  
Navsari

## FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant **Rs. 12,58,000-00** sanctioned under Demand No.96 Major Head : 2575-Special Area Program Sub-Major Head : 01-Agril Crop Husbandry Minor Head: 796 Tribal Area Sub Plan Sub Head: (6) AGR-8 Agril School, Waghai **2575 01 305 163** in favour of Navsari Agricultural University during the **year 2004-05** an amount of **Rs. 10,25,143-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (+) 2,32,857-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

### KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1	Demand No.96 Major Head : 2575 - Special Area Programme Sub-Major Head :01- Agril. Crop Husbandry Minor Head : 796 Tribal Area Sub Plan Sub Head : ((6) AGR-8 Agril. School, Waghai.  <b>2575 01 305 163</b>	S.K.Nagar April to June-04 0747673/21.10.04 Oct to Dec-04 Jan to March-05 As per revised Budget	315000 315000 315000 310000 3000			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
	<b>Total</b>		<b>1258000</b>	<b>1025143</b>	<b>232857</b>	

Accounts Officer-cum-Comptroller,  
Navsari Agricultural University,  
Navsari



## FORM OF UTILIZATION CERTIFICATE

PLAN

1. Certified that out of the grant **Rs. 1,53,000-00** sanctioned under Demand No.96 Major Head : 2575-Special Area Program Sub-Major Head : 01-Agril Crop Husbandry Minor Head: 796 Tribal Area Sub Plan Sub Head: (6) AGR-8 Agril School, Waghai **2575 01 305 163** in favour of Navsari Agricultural University during the year **2004-05** an amount of **Rs. 1,46,135-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (+) 6,865-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

### KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**

## STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05

PLAN

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1	<b>Demand No.96</b> Major Head : 2575 - Special Area Program. Sub-Major Head : 01 Crop Husbandry Minor Head : 305- Tribal Area sub-plan Sub Head : (6) AGR-8 Agril. School, Waghai. <b>2575 01 305 163</b>	S.K.Nagar April to June-04 0747646/18.10.04 Oct to Dec-04 Jan to Mar-05	18000 71000 26000 38000			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
		Total	153000	146135	6865	

Accounts Officer-cum-Comptroller,  
 Navsari Agricultural University,  
 Navsari



**NAVSARI AGRICULTURAL UNIVERSITY**  
**Accounts Officer-cum-Comptroller**  
**NAVSARI-396 450**

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નં.નક્યુ/હિઅધિહિનિ/કોમ્પાઈલ/ ૬૫૩૨-૩૩

તા.૨૧/૧૧/૨૦૦૬.

પ્રતિ,  
ખેતી નિયામકશ્રી,  
ખેતી નિયામકશ્રીની કચેરી,  
ગુજરાત રાજ્ય, કૃષિભવન,  
સેક્ટર-૧૦-એ,  
ગાંધી ન ગ ર.

વિષય :- વર્ષ ૨૦૦૪-૨૦૦૫ના અનુદાન વપરાશના યુટીસી મોકલવા બાબત....

સંદર્ભ :- આપની કચેરીના પત્રનં.એફએનસી/૨/બી.૭/૮૮૦૮ થી ૮૮૪૯, તા. ૮.૬.૨૦૦૬

મહાશય,

સવિનય સાથ ઉપરોક્ત વિષય અને સંદર્ભ અન્વયે જણાવવાનું કે, નવસારી કૃષિ વિશ્વવિદ્યાલયને રાજ્ય સરકારશ્રી તરફથી સને ૨૦૦૪-૨૦૦૫ના વર્ષ માટે પ્લાન અને નોનપ્લાન યોજનાઓ માટે ફાળવવામાં આવેલ અનુદાન વપરાશના પ્રમાણપત્રો સબ હેડવાઈઝ બે નકલમાં તૈયાર કરી આ સાથે સામેલ રાખી મોકલી આપવામાં આવે છે.

આપનો વિશ્વાસુ

સામેલ :- ઉપર મુજબ ૨-નકલમાં

હિસાબી અધિકારી-કમ-હિસાબ નિયામક  
૨૧/૧૧/૦૬

નકલ જયભારત સાથ રવાના :-

૧. ઉપસચિવશ્રી, કૃષિ અને સહકાર વિભાગ, ક.૨ શાખા, સચિવાલય, ગાંધીનગર તરફ જાણ થવા સારૂ.

//ધાસુરા/

નવસારી કૃષિ વિશ્વવિદ્યાલયને ખેતી નિયામકશ્રી તરફથી સને ૨૦૦૪-૨૦૦૫ના વર્ષ માટે આયોજીત તથા બિનઆયોજીત યોજનાઓ માટે ફાળવવામાં આવેલ અનુદાન વપરાશ માટેના નીચેની વિગતના પ્રમાણપત્રો.....

ક્રમ	યોજનાનું નામ	ગ્રાન્ટ રૂ.	ખર્ચ રૂ.
૧	<p><u>માંગણીનં.-૨</u>                      મુખ્ય સદર:૨૪૧૫-કૃષિ સંશોધન અને શિક્ષણ                      પેટા મુખ્ય સદર:૦૧-પાક કૃષિ વ્યવસ્થા                      ગૌણ સદર: ૦૦૪-સંશોધન                      પેટા સદર:(૨) એજીઆર-૬ કૃષિ સંશોધન માટે કૃષિ                      યુનિવર્સિટીઓને સહાયક અનુદાન                      વિગતવાર સદર:(૩૧૩૫) કૃષિ યુનિવર્સિટીઓને                      સહાયક અનુદાન                      ૨૪૧૫ ૦૧ ૦૦૪ ૦૨૯</p>	૪,૦૬,૪૦,૦૦૦-૦૦	૩,૮૬,૧૭,૮૨૭-૦૦
૨	<p><u>માંગણીનં.-૨</u>                      મુખ્ય સદર:૨૪૧૫-કૃષિ સંશોધન અને શિક્ષણ                      પેટા મુખ્ય સદર: ૦૧-પાક કૃષિ વ્યવસ્થા                      ગૌણ સદર: ૨૭૭-શિક્ષણ                      પેટા સદર:(૨) એજીઆર-૩ સહાયક અનુદાન કૃષિ                      યુનિવર્સિટીઓને                      વિગતવાર સદર:(૩૧૩૫) સહાયક અનુદાન (ગ)                      અન્યને કૃષિ યુનિવર્સિટીઓને                      ૨૪૧૫ ૦૧ ૦૦૪ ૦૨૭</p>	૬,૩૦,૩૦,૦૦૦-૦૦	૬,૫૦,૧૭,૧૮૯-૦૦
૩	<p><u>માંગણીનં.-૨</u>                      મુખ્ય સદર:૨૪૧૫-કૃષિ સંશોધન અને શિક્ષણ                      પેટા મુખ્ય સદર: ૦૧-પાક કૃષિ વ્યવસ્થા                      ગૌણ સદર: ૨૭૭-શિક્ષણ                      પેટા સદર:(૨) એજીઆર-૩ સહાયક અનુદાન કૃષિ                      યુનિવર્સિટીઓને ( કૃષિ યુનિવર્સિટીઓને તેમના કર્મચારીઓને                      પેન્શન અને નિવૃત્તિના અન્ય લાભો)                      વિગતવાર સદર:(૩૧૩૫) સહાયક અનુદાન (ગ)                      અન્યને કૃષિ યુનિવર્સિટીઓને                      ૨૪૧૫ ૦૧ ૦૦૪ ૦૨૭</p>	૨,૮૦,૮૦,૦૦૦-૦૦	૨,૮૬,૨૬,૯૫૫-૦૦
૪	<p><u>માંગણીનં.-૨</u>                      મુખ્ય સદર:૨૪૧૫-કૃષિ સંશોધન અને શિક્ષણ                      પેટા મુખ્ય સદર: ૦૧-પાક કૃષિ વ્યવસ્થા                      ગૌણ સદર: ૨૭૭-શિક્ષણ                      પેટા સદર:(૨) એજીઆર-૩ સહાયક અનુદાન કૃષિ                      યુનિવર્સિટીઓને (૩) બાંધકામોની જાળવણી અને મરામત                      વિગતવાર સદર:(૩૧૩૫) સહાયક અનુદાન (ગ)                      અન્યને કૃષિ યુનિવર્સિટીઓને                      ૨૪૧૫ ૦૧ ૦૦૪ ૦૨૭</p>	૬,૧૫,૦૦૦-૦૦	૬,૩૧,૩૮૯-૦૦
૫	<p><u>માંગણીનં.-૨</u>                      મુખ્ય સદર:૨૪૧૫-કૃષિ સંશોધન અને શિક્ષણ                      પેટા મુખ્ય સદર: ૦૧-પાક કૃષિ વ્યવસ્થા                      ગૌણ સદર: ૨૭૭-શિક્ષણ                      પેટા સદર:(૩) કૃષિ વિષયક સવલત અંગે વિસ્તરણ શિક્ષણ                      કાર્યક્રમ                      વિગતવાર સદર:(૩૧૩૫) સહાયક અનુદાન (ગ)                      અન્યને કૃષિ યુનિવર્સિટીઓને                      ૨૪૧૫ ૦૧ ૦૦૪ ૦૩૪</p>	૮૫,૦૦૦-૦૦	૪૪,૯૯૬-૦૦

૬	માંગણીનં.-૩ મુખ્ય સદર:-૨૭૦૨-નાની સિંચાઈ, પેટા મુખ્ય સદર:-૦૧-સરફેસ વોટર ગૌણ સદર :-૧૦૪-સિંચાઈ વિસ્તારનો વિકાસ, પેટા સદર :- (૧) વિસ્તાર સિંચાઈ કાર્યક્રમ, વિગતવાર સદર :- (૩૧૩૫) સહાયક નુદાન(ગ) કૃષિ યુનિ.ઓને ૨૭૦૨ ૦૧ ૧૦૪ ૦૧૬	૧૩,૪૫,૦૦૦-૦૦	૧૩,૪૮,૭૧૧-૦૦
૭	માંગણીનં.૮૬ મુખ્ય સદર:-૨૪૧૫, કૃષિ વિષયક સંશોધન અને શિક્ષણ પેટા સદર :- ૭૮૬, આદિજાતિ વિસ્તાર પેટા યોજના, પેટા સદર (૨) એઈઆર-દેવગઢભારીયા ખાતે કપાસના કાલા અંગે સંશોધન ૨૪૧૫ ૦૧ ૭૮૬ ૦૨૫	૬,૭૫,૦૦૦-૦૦	૮,૨૫,૬૧૦-૦૦
૮	માંગણીનં.૮૬ મુખ્ય સદર:-૨૪૧૫, કૃષિ વિષયક સંશોધન અને શિક્ષણ પેટા સદર :- ૭૮૬, આદિજાતિ વિસ્તાર પેટા યોજના, પેટા સદર (૩) એઈઆર-૨ શિક્ષણ માટે કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન ૨૪૧૫ ૦૧ ૭૮૬ ૦૩૨	૧૨,૫૦,૦૦૦-૦૦	૧૩,૫૪,૮૮૭-૦૦
૯	માંગણીનં.૮૬ મુખ્ય સદર:-૨૪૧૫, કૃષિ વિષયક સંશોધન અને શિક્ષણ પેટા સદર :- ૭૮૬, આદિજાતિ વિસ્તાર પેટા યોજના, પેટા સદર (૫) આદિજાતિ વિસ્તાર માં કૃષિ સંશોધન કાર્યક્રમ ૨૪૧૫ ૦૧ ૭૮૬ ૦૫૬	૬,૦૦,૦૦૦-૦૦	૧૧,૧૮,૨૭૭-૦૦
૧૦	માંગણીનં. ૨ મુખ્ય સદર:-૨૪૧૫- કૃષિ સંશોધન અને શિક્ષણ, પેટા મુખ્ય સદર:-૦૧- પાક કૃષિ વ્યવસ્થા ગૌણ સદર:-૦૦૪-સંશોધન પેટા સદર:- (૨) એઈઆર-૬ કૃષિ સંશોધન માટે કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન વિગતવાર સદર:(૩૧૩૫) કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન ૨૪૧૫ ૦૧ ૦૦૪ ૦૨૮	૨,૨૦,૮૬,૦૦૦-૦૦	૧,૩૩,૧૫,૫૫૮-૦૦
૧૧	માંગણીનં. ૨ મુખ્ય સદર:-૨૪૧૫- કૃષિ સંશોધન અને શિક્ષણ, પેટા મુખ્ય સદર:-૦૧- પાક કૃષિ વ્યવસ્થા ગૌણ સદર:-૧૫૦-સ્ટેટશેર ફોર આઈ.સી.એ.આર. પેટા સદર:- (૧) એઈઆર-૮ સ્ટેટશેર ઓન કાઉન્સિલ ઓફ રીસર્ચ સ્કીમ વિગતવાર સદર:(૩૧૩૫) કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન ૨૪૧૫ ૦૧ ૧૫૦ ૦૧૬	૭૫,૦૦,૦૦૦-૦૦	૫૩,૫૧,૦૮૪-૦૦
૧૨	માંગણીનં. ૨ મુખ્ય સદર:-૨૪૧૫- કૃષિ સંશોધન અને શિક્ષણ, પેટા મુખ્ય સદર:-૦૧- પાક કૃષિ વ્યવસ્થા ગૌણ સદર:-૨૭૭ શિક્ષણ. પેટા સદર:- (૨) એઈઆર-૩ સહાયક અનુદાન(ગ) અન્યને કૃષિ યુનિ.ને વિગતવાર સદર:(૩૧૩૫) કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન ૨૪૧૫ ૦૧ ૨૭૭ ૦૨૭	૧,૬૩,૫૮,૦૦૦-૦૦	૨,૪૦,૧૮,૮૨૮-૦૦

૧૩	<p>માંગણીનં.-૨          મુખ્ય સદર:૨૪૧૫-કૃષિ સંશોધન અને શિક્ષણ          પેટા મુખ્ય સદર:૦૧-પાક કૃષિ વ્યવસ્થા          ગૌણ સદર: ૨૭૭-શિક્ષણ          પેટા સદર:(૩) કૃષિ વિષયક સવલત અંગે વિસ્તરણ શિક્ષણ          કાર્યક્રમ          વિગતવાર સદર:(૩૧૩૫) સહાયક અનુદાન (ગ)          અન્યને કૃષિ યુનિવર્સિટીઓને          ૨૪૧૫ ૦૧ ૨૭૭ ૦૩૪</p>	૧૮,૩૮,૦૦૦-૦૦	૧૪,૦૭,૮૮૮-૦૦
૧૪	<p>માંગણીનં.૮૬          મુખ્ય સદર:-૨૪૧૫,કૃષિ વિષયક સંશોધન અને શિક્ષણ          પેટા સદર :- ૭૮૬,આદિજાતિ વિસ્તાર પેટા યોજના,          પેટા સદર(૪)આદિજાતિ વિસ્તારમાં વિસ્તરણ શિક્ષણ કાર્યક્રમ          વિગતવાર સદર:(૩૧૩૫) સહાયક અનુદાન (ગ)          અન્યને કૃષિ યુનિવર્સિટીઓને          ૨૪૧૫ ૦૧ ૭૮૬ ૦૪૮</p>	૪,૮૮,૦૦૦-૦૦	૪,૮૬,૭૫૬-૦૦
૧૫	<p>માંગણીનં.૮૬          મુખ્ય સદર:-૨૪૧૫,કૃષિ વિષયક સંશોધન અને શિક્ષણ          પેટા સદર :- ૭૮૬,આદિજાતિ વિસ્તાર પેટા યોજના,          પેટા સદર(૫)આદિજાતિ વિસ્તારમાં કૃષિ સંશોધન કાર્યક્રમ          વિગતવાર સદર:(૩૧૩૫) સહાયક અનુદાન (ગ) અન્યને          કૃષિ યુનિવર્સિટીઓને          ૨૪૧૫ ૦૧ ૭૮૬ ૦૫૬</p>	૧,૦૫,૨૦,૦૦૦-૦૦	૧,૦૧,૧૫,૨૦૪-૦૦
૧૬	<p>માંગણી ક્રમાંક-૨          મુખ્ય સદર-૪૪૧૫-કૃષિ વિષયક સંશોધન અને શિક્ષણ અંગે          મુડી ખર્ચ          પેટા મુખ્ય સદર - ૦૧-પાક કૃષિ વ્યવસ્થા          ગૌણ સદર-૨૭૭-શિક્ષણ          પેટા સદર(૧)એઈઆર-૩ કૃષિ યુનિવર્સિટીઓને શિક્ષણ માટે          સહાયક અનુદાન          વિગવાર સદર-(૩૧૧૫) સહાયક અનુદાન (ગ) અન્યને          ૪૪૧૫ ૦૧ ૦૦૪ ૦૧૬</p>	૧૫,૦૦,૦૦૦-૦૦	૨૩,૦૨,૨૪૪-૦૦
૧૭	<p>માંગણી ક્રમાંક-૨          મુખ્ય સદર-૪૪૧૫-કૃષિ વિષયક સંશોધન અને શિક્ષણ અંગે          મુડી ખર્ચ          પેટા મુખ્ય સદર - ૦૧-પાક કૃષિ વ્યવસ્થા          ગૌણ સદર-૦૦૪-સંશોધન          પેટા સદર(૧)એજીઆર-૬ કૃષિ યુનિવર્સિટીઓને સંશોધન માટે          સહાયક અનુદાન          વિગવાર સદર-(૩૧૧૫) સહાયક અનુદાન (ગ) અન્યને          ૪૪૧૫ ૦૧ ૦૦૪ ૦૧૮</p>	૧૧,૭૫,૦૦૦+૦૦	૧૧,૪૨,૧૧૦-૦૦

## FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant **Rs. 4,06,40,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head :01Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University **2415 01 004 029** in favour of Navsari Agricultural University during the year **2004-05** an amount of **Rs. 3,86,17,827-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (+) 20,22,173-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

### KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

   
Accounts Officer-Cum- Comptroller,  
Navsari Agricultural University,  
Navsari.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1.	<b>Demand No.2</b> Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agricultural University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University <b>2415 01 004 029</b>	April to June-04 5 / 5-7-04 29 / 8-9-04 16 / 1-10-04 11 / 4-11-04 14 / 3-12-04 8 / 3-1-05 12 / 4-2-05  As per revised budget	* 12741000-00 4300000-00 4300000-00 4300000-00 9175000-00 5236000-00 4300000-00 <u>4,86,52,000-00</u> <u>-80,12,000-00</u> <b>4,06,40,000-00</b>			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
				<b>3,86,17,827-00</b>	<b>(+) 20,22,173-00</b>	

\* આ ગ્રાન્ટની રકમ ગુ.કૃ.યુ. સ.કૃ.નગર ખાતે એપ્રિલ-૦૪ થી જુન-૦૪માં આવેલ છે. ત્યારબાદ તા. ૧.૫.૨૦૦૪થી નવસારી કૃષિ યુનિવર્સિટી અલગ થતા તે પ્રમાણે ગ્રાન્ટની રકમ દર્શાવેલ છે.

Accounts Officer, Cum- Comptroller,  
Navsari Agricultural University,  
Navsari.


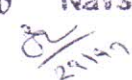


## FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant **Rs. 6,30,30,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education Detailed Head : (3115) Grant-in-aid to University **2415 01 277 027** in favour of Navsari Agricultural University during the **year 2004-05** an amount of **Rs. 6,50,17,189-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-) 19,87,189-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

### KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

  
Accounts Officer cum- Comptroller  
Navsari Agricultural University  
Navsari.  
  
29/1/07

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1.	<b>Demand No.2</b> Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant- in-Aid to N. A. U. for Agril. Education Detailed Head : (3115) Grant-in-aid to University  <b>2415 01 277 027</b>	April to june-04 15/ 5-8-04 27/ 8-9-04 15/ 1-10-04 1 / 4-11-04 15 / 3-12-04 9 / 3-1-05 7 / 4-2-05 17/ 7-3-05  As per revised budget	* 11398000-00 5730000-00 5730000-00 5730000-00 5730000-00 5730000-00 5730000-00 5730000-00 3093000-00 <b>5,46,01,000-00</b> <b>(+) 84,29,000-00</b> <b>6,30,30,000-00</b>	6,50,17,189-00	(-) 19,87,189-00	Balance has been adjusted in the subsequent year at the time of sanctioning the grant

\* આ ગ્રાન્ટની રકમ ગુ.કૃ.યુ. સ.કૃ.નગર ખાતે એપ્રિલ-૦૪ થી જુન-૦૪માં આવેલ છે. ત્યારબાદ તા.૧.૫.૨૦૦૪થી નવસારી કૃષિ યુનિવર્સિટી અલગ થતા તે પ્રમાણે ગ્રાન્ટની રકમ દર્શાવેલ છે.


  
 Accounts Officer-Cum- Comptroller,  
 Navsari Agricultural University,  
 Navsari.  
 29/11/07

## FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant **Rs.6,15,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head: 277- Education. Sub Head: (2) AGR-3, (3) Maintenance and Repairs Detailed Head : (3115) Grant-in-aid to University **2415 01 277 027** in favour of Navsari Agricultural University during the **year 2004-05** an amount of **Rs. 6,31,389-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-) 16,389-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

### KIND OF CHECK EXERCISED


- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

  
Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1.	<b>Demand No.2</b> Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3, (3) Maintenance and Repairs Detailed Head : (3115) Grant-in-aid to University <b>2415 01 277 027</b>	April to June-04 5 / 8-8-04 48 / 10-9-04 13 / 1-10-04 9 / 4-11-04 13 / 3-12-04 11 / 3-1-05 9 / 4-2-05 15 / 7-3-05	* 156000-00 50000-00 50000-00 50000-00 50000-00 50000-00 50000-00 50000-00 <u>109000-00</u> <b>6,15,000-00</b>	-          <b>6,31,389-00</b>	          <b>(-) 16,389-00</b>	Balance has been adjusted in the subsequent year at the time of sanctioning the grant

\* આ ગ્રાન્ટની રકમ ગુ.કૃ.યુ. સ.કૃ.નગર ખાતે એપ્રિલ-૦૪ થી જુન-૦૪માં આવેલ છે. ત્યારબાદ તા.૧.૫.૨૦૦૪થી નવસારી કૃષિ યુનિવર્સિટી અલગ થતા તે પ્રમાણે ગ્રાન્ટની રકમ દર્શાવેલ છે.

  
Accounts Officer-Cum- Comptroller,  
Navsari Agricultural University,  
Navsari.  
29/1/07

## FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant **Rs. 2,90,90,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head: (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees Detailed Head : (3115) Grant-in-aid to University **2415 01 277 027** in favour of Navsari Agricultural University during the year **2004-05** an amount of **Rs. 2,86,26,955-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (+) 4,63,045-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

### KIND OF CHECK EXERCISED



- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

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Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.  
82  
29/1/07

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1.	<b>Demand No.2</b> Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees Detailed Head : (3115) Grant-in-aid to University <b>2415 01 277 027</b>	April to June-04 14 / 5-8-04 30 / 8-9-04 14 / 1-10-04 10 / 4-11-04 16 / 3-12-04 10 / 3-1-05 8 / 4-2-05 16 / 7-3-05	* 7737000-00 2600000-00 2600000-00 2600000-00 2600000-00 2600000-00 2600000-00 2600000-00 <u>3153000-00</u> <b>2,90,90,000-00</b>	-          <b>2,86,26,955-00</b>	          <b>(+) 4,63,045-00</b>	Balance has been adjusted in the subsequent year at the time of sanctioning the grant

\* આ ગ્રાન્ટની રકમ ગુ.કૃ.યુ. સ.કૃ.નગર ખાતે એપ્રિલ-૦૪ થી જુન-૦૪માં આવેલ છે. ત્યારબાદ તા.૧.૫.૨૦૦૪થી નવસારી કૃષિ યુનિવર્સિટી અલગ થતા તે પ્રમાણે ગ્રાન્ટની રકમ દર્શાવેલ છે.

  
Accounts Officer-Cum- Comptroller,  
Navsari Agricultural University,  
Navsari.  
  
29/11

## FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant **Rs. 85,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education.Sub Head : (3)Extension Education Programme in Agril. Facility Detailed Head : (3115) Grant-in-aid to University **2415 01 277 034** in favour of Navsari Agricultural University during the **year 2004-05** an amount of **Rs. 44,996-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (+) 40,004-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

### KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

  
Accounts Officer-Cum- Comptroller,  
Navsari Agricultural University,  
Navsari.  
29/1/07

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1.	<b>Demand No.2</b> Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3)Extension Education Programme in Agril. Facility Detailed Head : (3115) Grant-in-aid to University <b>2415 01 277 034</b>	April to June-04 5 / 25-8-04 28 / 8-9-04 5 / 1-10-04 16 / 4-11-04 12 / 3-12-04 12 / 3-1-05 3 / 4-2-05  As per revised budget	* 57000-00 20000-00 20000-00 20000-00 20000-00 20000-00 20000-00 <u>20000-00</u> <b>1,97,000-00</b> <u>(-) 1,12,000-00</u>  <b>85,000-00</b>	          <b>44,996-00</b>	          <b>(+) 40,004-00</b>	Balance has been adjusted in the subsequent year at the time of sanctioning the grant

\* આ ગ્રાન્ટની રકમ ગુ.કૃ.યુ. સ.કૃ.નગર ખાતે એપ્રિલ-૦૪ થી જુન-૦૪માં આવેલ છે. ત્યારબાદ તા. ૧.૫.૨૦૦૪થી નવસારી કૃષિ યુનિવર્સિટી અલગ થતા તે પ્રમાણે ગ્રાન્ટની રકમ દર્શાવેલ છે.

  
Accounts Officer-Cum- Comptroller,  
Navsari Agricultural University,  
Navsari.




## FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant **Rs. 13,45,000-00** sanctioned under Demand No.3 Major Head : 2702 – Minor Irrigation. Sub-Major Head : 01 Surface Water Minor Head : 104- Development of Irrigation Area. Sub Head : (1) Area Irrigation Programme. Detailed Head : (3115) Grant-in-aid to University **2415 01 104 016** in favour of Navsari Agricultural University during the year **2004-05** an amount of **Rs. 13,48,711-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-) 3,711-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

### KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

  
Accounts Officer-Cum- Comptroller,  
Navsari Agricultural University,  
Navsari.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1.	Demand No.3 Major Head : 2702 – Minor Irrigation. Sub-Major Head : 01 Surface Water Minor Head : 104- Development of Irrigation Area. Sub Head : (1) Area Irrigation Programme. Detailed Head : (3115) Grant-in-aid to University <b>2415 01 104 016</b>	16 / 30-4-04 37 / 8-6-04 60 / 25-6-04 1 / 16-8-04 16 / 8-9-04 1 / 4-11-04 1 / 4-11-04 1 / 1-12-05 1 / 1-1-05 12 / 4-2-05 29 / 11-3-05	120000-00 120000-00 120000-00 120000-00 120000-00 120000-00 120000-00 120000-00 140000-00 140000-00 <u>105000-00</u> <b>13,45,000-00</b>	           <b>13,48,711-00</b>	           <b>(-) 3,711-00</b>	Balance has been adjusted in the subsequent year at the time of sanctioning the grant

  
 Accounts Officer, Cum- Comptroller,  
 Navsari Agricultural University,  
 Navsari.

## FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant **Rs. 6,75,000-00** sanctioned under Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head: (3115) Grant-in-aid to University **2415 01 796 025** in favour of Navsari Agricultural University during the year **2004-05** an amount of **Rs. 9,25,610-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-) 2,50,610-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

### KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

  
Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1.	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head : (3115) Grant-in-aid to University  <b>2415 01 796 025</b>	April to June-04 6 / 1-9-04 35 / 21-9-04 24 / 18-10-04 18/ 9-11-04 19 / 3-1-05 13 / 4-2-05 3 / 1-3-05 36 / 31-3-04	* 90000-00 50000-00 50000-00 150000-00 70000-00 70000-00 100000-00 70000-00 <u>25000-00</u> <b>6,75,000-00</b>	9,25,610-00	(-) 2,50,610-00	Balance has been adjusted in the subsequent year at the time of sanctioning the grant

\* આ ગ્રાન્ટની રકમ ગુ.કૃ.યુ. સ.કૃ.નગર ખાતે એપ્રિલ-૦૪ થી જુન-૦૪માં આવેલ છે. ત્યારબાદ તા.૧.૫.૨૦૦૪થી નવસારી કૃષિ યુનિવર્સિટી અલગ થતા તે પ્રમાણે ગ્રાન્ટની રકમ દર્શાવેલ છે.


  
Accounts Officer-Cum- Comptroller,  
Navsari Agricultural University,  
Navsari.

## FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant **Rs. 12,50,000-00** sanctioned under Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education. Detailed Head : (3115) Grant-in-aid to University **2415 01 796 032** in favour of Navsari Agricultural University during the year **2004-05** an amount of **Rs. 13,54,897-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-) 1,04,897-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

### KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

  
Accounts Officer-Cum- Comptroller,  
Navsari Agricultural University,  
Navsari.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1.	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education. Detailed Head : (3115) Grant-in-aid to University <b>2415 01 796 032</b>	April to June-04 4/ 1-9-04 36 / 21-9-04 18 / 18-10-04 17/ 9-11-04 20 / 3-1-05 15 / 4-2-05 5 / 1-3-05 19 / 11-3-05 23 / 30-3-05	* 100000-00 90000-00 90000-00 200000-00 70000-00 70000-00 200000-00 238000-00 100000-00 <u>92000-00</u> <b>12,50,000-00</b>			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
				<b>13,54,897-00</b>	<b>(-) 1,04,897-00</b>	

\* આ ગ્રાન્ટની રકમ ગુ.કૃ.યુ. સ.કૃ.નગર ખાતે એપ્રિલ-૦૪ થી જુન-૦૪માં આવેલ છે. ત્યારબાદ તા. ૧.૫.૨૦૦૪થી નવસારી કૃષિ યુનિવર્સિટી અલગ થતા તે પ્રમાણે ગ્રાન્ટની રકમ દર્શાવેલ છે.



  
Accounts Officer-Cum- Comptroller,  
Navsari Agricultural University,  
Navsari.

## FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant **Rs. 6,00,000-00** sanctioned under Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University **2415 01 796 056** in favour of Navsari Agricultural University during the **year 2004-05** an amount of **Rs. 11,18,277-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-) 5,18,277-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

### KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

   
Accounts Officer-Cum- Comptroller,  
Navsari Agricultural University,  
Navsari.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1.	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University <b>2415 01 796 056</b>	April to June-04 7 / 1-9-04 37 / 21-9-04 19 / 18-10-04 19/ 9-11-04 21 / 3-1-05 16 / 4-2-05 4 / 1-3-05 35 / 31-3-05	* 90000-00 50000-00 50000-00 53000-00 60000-00 60000-00 100000-00 92000-00 <u>45000-00</u> <b>6,00,000-00</b>	11,18,277-00	(-) 5,18,277-00	Balance has been adjusted in the subsequent year at the time of sanctioning the grant

\* આ ગ્રાન્ટની રકમ ગુ.કૃ.યુ. સ.કૃ.નગર ખાતે એપ્રિલ-૦૪ થી જુન-૦૪માં આવેલ છે. ત્યારબાદ તા. ૧.૫.૨૦૦૪થી નવસારી કૃષિ યુનિવર્સિટી અલગ થતા તે પ્રમાણે ગ્રાન્ટની રકમ દર્શાવેલ છે.


  
Accounts Officer-Cum- Comptroller,  
Navsari Agricultural University,  
Navsari.



1. Certified that out of the grant **Rs. 18,39,000-00** sanctioned Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education Sub Head : (3) Extension Education Programme in Agril. Facility. Detailed Head : (3115) Grant-in-aid to University **2415 01 277 034** in favour of Navsari Agricultural University during the **year 2004-05** an amount of **Rs. 14,07,898-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (+) 4,31,102-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

#### KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

 Accounts Officer-Cum- Comptroller,  
Navsari Agricultural University,  
Navsari.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05 PLAN

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1.	<b>Demand No.2</b> Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility. Detailed Head : (3115) Grant-in-aid to University <b>2415 01 277 034</b>	April to june-04 4 / 5-8-04 25 / 8-9-04 4 / 1-10-04 15 / 4-11-04 8 / 3-12-05 16 / 3-1-05 6 / 4-2-05	* 275000-00 150000-00 200000-00 160000-00 160000-00 400000-00 400000-00 <u>94000-00</u> <b>18,39,000-00</b>	14,07,898-00	(+) 4,31,102-00	Balance has been adjusted in the subsequent year at the time of sanctioning the grant

\* આ ગ્રાન્ટની રકમ ગુ.કૃ.યુ. સ.કૃ.નગર ખાતે એપ્રિલ-૦૪ થી જુન-૦૪માં આવેલ છે. ત્યારબાદ તા.૧.૫.૨૦૦૪થી નવસારી કૃષિ યુનિવર્સિટી અલગ થતા તે પ્રમાણે ગ્રાન્ટની રકમ દર્શાવેલ છે.

  
Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.

**FORM OF UTILIZATION CERTIFICATE****PLAN**

1. Certified that out of the grant **Rs. 4,89,000-00** sanctioned under Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University **2415 01 796 049** in favour of Navsari Agricultural University during the year **2004-05** an amount of **Rs. 4,86,756-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (+) 2,244-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**KIND OF CHECK EXERCISED**

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

   
Accounts Officer-Cum- Comptroller,  
Navsari Agricultural University,  
Navsari.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05 PLAN

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1.	<b>Demand No.96</b> Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University <b>2415 01 796 049</b>	April to June-04 6 / 20-7-04 39 / 21-9-04 18 / 28-12-04 34 / 21-2-05	* 20000-00 10000-00 50000-00 140000-00 <u>269000-00</u>  <b>4,89,000-00</b>	       <b>4,86,756-00</b>	       <b>(+) 2,244-00</b>	Balance has been adjusted in the subsequent year at the time of sanctioning the grant

\* આ ગ્રાન્ટની રકમ ગુ.કૃ.યુ. સ.કૃ.નગર ખાતે એપ્રિલ-૦૪ થી જુન-૦૪માં આવેલ છે. ત્યારબાદ તા.૧.૫.૨૦૦૪થી નવસારી કૃષિ યુનિવર્સિટી અલગ થતા તે પ્રમાણે ગ્રાન્ટની રકમ દર્શાવેલ છે.

  
Accounts Officer-Cum- Comptroller,  
Navsari Agricultural University,  
Navsari.

## FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant **Rs. 1,05,20,000-00** sanctioned under Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 – Tribal Area Sub-Plan Sub Head : (5) Agril. Research Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University **2415 01 796 056** in favour of Navsari Agricultural University during the year **2004-05** an amount of **Rs. 1,01,15,204-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (+) 4,04,796-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

### KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

   
Accounts Officer-Cum- Comptroller,  
Navsari Agricultural University,  
Navsari.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05 PLAN

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1.	<b>Demand No.96</b> Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 – Tribal Area Sub-Plan Sub Head : (5) Agril. Research Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University <b>2415 01 796 056</b>	April to June-04 1 / 1-9-04 40 21-9-04 19 / 28-12-04 17 / 3-1-05 2 / 4-2-05 2 / 4-3-05 24 / 30-3-05	290000-00 240000-00 450000-00 3280000-00 3000000-00 520000-00 453000-00 <u>2287000-00</u> <b>1,05,20,000-00</b>	1,01,,15,204-00	(+) 4,04,796-00	Balance has been adjusted in the subsequent year at the time of sanctioning the grant

\* આ ગ્રાન્ટની રકમ ગુ.કૃ.યુ. સ.કૃ.નગર ખાતે એપ્રિલ-૦૪ થી જુન-૦૪માં આવેલ છે. ત્યારબાદ તા.૧.૫.૨૦૦૪થી નવસારી કૃષિ યુનિવર્સિટી અલગ થતા તે પ્રમાણે ગ્રાન્ટની રકમ દર્શાવેલ છે.

  
Accounts Officer-Cum- Comptroller,  
Navsari Agricultural University,  
Navsari.

1. Certified that out of the grant **Rs. 2,20,96,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University **2415 01 004 029** in favour of Navsari Agricultural University during the **year 2004-05** an amount of **Rs. 1,33,15,558-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (+) 87,80,442-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

#### KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

  
Accounts Officer-Cum- Comptroller,  
Navsari Agricultural University,  
Navsari.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05 PLAN

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1.	<b>Demand No.2</b> Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University <b>2415 01 004 029</b>	April to June-04 1 / 5-8-04 23 / 8-9-04 1 / 1-10-04 12 / 4-11-04 9 / 3-12-05 13 / 3-1-05 4 / 4-2-05 24 / 15-2-05	* 275000-00 1190000-00 1190000-00 2170000-00 1270000-00 2000000-00 1150000-00 5351000-00 <u>7500000-00</u>  <b>2,20,96,000-00</b>	-          <b>1,33,15,558-00</b>	          <b>(+) 87,80,442-00</b>	Balance has been adjusted in the subsequent year at the time of sanctioning the grant

\* આ ગ્રાન્ટની રકમ ગુ.કૃ.યુ. સ.કૃ.નગર ખાતે એપ્રિલ-૦૪ થી જુન-૦૪માં આવેલ છે. ત્યારબાદ તા.૧.૫.૨૦૦૪થી નવસારી કૃષિ યુનિવર્સિટી અલગ થતા તે પ્રમાણે ગ્રાન્ટની રકમ દર્શાવેલ છે.

  
Accounts Officer-Cum- Comptroller,  
Navsari Agricultural University,  
Navsari.



## FORM OF UTILIZATION CERTIFICATE

PLAN

1. Certified that out of the grant **Rs. 75,00,000-00** sanctioned under Demand No.3 Major Head : 2702 – Minor Irrigation. Sub-Major Head: 01 Surface Water Minor Head: 104- Development of Irrigation Area. Sub Head: (1) Area Irrigation Programme. Detailed Head: (3115) Grant-in-aid to University **2415 01 104 016** in favour of Navsari Agricultural University during the year **2004-05** an amount of **Rs. 53,51,084-25** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (+) 21,48,915-75** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

### KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

  
Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05 PLAN

planSr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1.	<b>Demand No.2</b> Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 150 State Share for ICAR. Sub Head : (9) AER-9 State Share in Council of Agri. Research Detailed Head : (3135) Grant-in- aid to University <b>2415 01 150 016</b>	April to June-04 2 / 5-7-04 26 / 8-9-04 2 / 1-10-04 13 / 4-11-04 10 / 3-12-05 14 / 3-1-05 1 / 4-2-05	* 275000-00 620000-00 320000-00 650000-00 650000-00 1000000-00 1000000-00 <u>2985000-00</u>  <b>75,00,000-00</b>	]-          <b>53,51,084-00</b>	          <b>(+) 21,48,916-00</b>	Balance has been adjusted in the subsequent year at the time of sanctioning the grant

\* આ ગ્રાન્ટની રકમ ગુ.કૃ.યુ. સ.કૃ.નગર ખાતે એપ્રિલ-૦૪ થી જુન-૦૪માં આવેલ છે. ત્યારબાદ તા.૧.૫.૨૦૦૪થી નવસારી કૃષિ યુનિવર્સિટી અલગ થતા તે પ્રમાણે ગ્રાન્ટની રકમ દર્શાવેલ છે.

  
Accounts Officer-Cum- Comptroller,  
Navsari Agricultural University,  
Navsari.

FORM OF UTILIZATION CERTIFICATE

PLAN

1. Certified that out of the grant **Rs. 1,63,59,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University **2415 01 277 027** in favour of Navsari Agricultural University during the **year 2004-05** an amount of **Rs. 2,40,18,928-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-) 76,59,928-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

KIND OF CHECK EXERCISED

1. Form of audited statement of account.
2. Form of relevant records.
3. On authorities of the certificate issued by the institution regarding utilization of grant.
4. Physical verification of the equipment purchased out of the grant.
5. Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
6. Receipt of completion any valuation certified from the Executive Engineer concerned.
7. Voucher verified.

 Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.



**NAVSARI AGRICULTURAL UNIVERSITY**  
**Accounts Officer-cum-Comptroller**  
**NAVSARI-396 450**

Phone : 02637 - 282765 (0)  
PBX No. 02637 - 282771 to 282775

Fax : 02637 - 284254 (vc office)

નં.નક્યુ/હિઆધિહિનિ/કોમ્પાઈલ/ ૩૮૫૮-૫૪

તા.૨૨/૯/૨૦૦૫.

તા. ૨૧.૯.૨૦૦૫

પ્રતિ,  
કલેક્ટરશ્રી,  
કલેક્ટરશ્રીની કચેરી,  
ડાંગ-આહવા  
શ્રી.ડાંગ

વિષય :- વર્ષ ૨૦૦૪-૨૦૦૫ના અનુદાન વપરાશના યુટીસી મોકલવા બાબત....

મુખ્ય સદર-૨૫૭૫-અન્ય ખાસ વિસ્તાર કાર્યક્રમ તથા (૭૯૬) આદિકાતિ વિસ્તાર પેટા યોજના

સંદર્ભ :- (૧) આપની કચેરીનો પત્રનં. હસબ-૨/૨૫૭૫/યુટીસી/વશી/૧૭૯૧, તા. ૨૩.૮.૨૦૦૫.


(૨) આપની કચેરીનો પત્રનં. હસબ-૨/૨૫૭૫/યુટીસી/વશી/૧૮૫૮, તા. ૫.૯.૨૦૦૫.

મહાશય,

સવિનય સાથે ઉપરોક્ત વિષય અને સંદર્ભ અન્વયે જણાવવાનું કે, નવસારી કૃષિ વિશ્વવિદ્યાલયને આપશ્રીની કચેરી તરફથી સને ૨૦૦૪-૨૦૦૫ના વર્ષ માટે પ્લાન અને નોન-પ્લાન યોજનાઓ માટે ફાળવવામાં આવેલ અનુદાન વપરાશના પ્રમાણપત્રો સબ હેડવાઈઝ તૈયાર કરી ત્રણ નકલમાં આ સાથે સામેલ રાખી મોકલી આપવામાં આવે છે. જે રાજ્ય સરકાર તથા એ.જી. રાજકોટને મોકલી તે અંગેની જાણ આ કચેરીને કરવા વિનંતી.

આપનો વિશ્વાસુ

સામેલ :- ઉપર મુજબ ૩-નકલમાં

  
હિસાબી અધિકારી-કમ-હિસાબ નિયામક

નકલ જયભારત સાથે રવાના :-

૧. ઉપસચિવશ્રી, કૃષિ અને સહકાર વિભાગ, સચિવાલય, ગાંધીનગર તરફ જાણ થવા સારું.
૨. મહાલેખાકારશ્રી, ગુજરાત રાજ્ય, રાજકોટ તરફ જાણ સારું.
૩. હિસાબીઅધિકારી-વ-હિસાબ નિયામકશ્રી, સરદારકૃષિનગર દાંતીવાડા કૃષિ યુનિવર્સિટી, સરદારકૃષિનગર તરફ જાણ તથા વર્ષ ૨૦૦૩-૨૦૦૪ના યુ.ટી.સી. આપની લેવલે તૈયાર કરી કલેક્ટરશ્રી, ડાંગ આહવાને તાત્કાલિક મોકલી આપવા વિનંતી છે.

નકલ રવાના :-

૧. તાલીમ વ્યવસ્થાપકશ્રી, નવસારી કૃષિ યુનિવર્સિટી, વઘઈ તરફ જાણ સારું.
૨. અધિકારશ્રી, હિસાબી અધિકારી-કમ-હિસાબ નિયામક વિભાગ, કન્ટ્રોલ શાખા તરફ જાણ સારું.

//ધાસુ૨/૨૫૭૫//

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નવસારી કૃષિ વિશ્વવિદ્યાલયને કલેક્ટરશ્રી, ડાંગ આહવા તરફથી સને ૨૦૦૪-૨૦૦૫ના વર્ષ માટે આયોજીત તથા બિનઆયોજીત યોજનાઓ માટે ફાળવવામાં આવેલ અનુદાન વપરાશ માટેના નીચેની વિગતના પ્રમાણપત્રો.....

ક્રમ	યોજનાનું નામ	ગ્રાન્ટ રૂા.	ખર્ચ રૂા.
૧	<u>માંગણીનં. ૮૦ (નોનપ્લાન)</u> મુખ્ય સદર: ૨૫૭૫ અન્ય ખાસ વિસ્તાર કાર્યક્રમ, ૦૧-ડાંગ જીલ્લો ગૌણસદર: ૩૧૫, કૃષિ વિષય સંશોધન અને શિક્ષણ, નવસારી કૃષિ યુનિવર્સિટી, સહાયક અનુદાન(૩૧૦૦)સહાયક અનુદાન, (ગ) અન્યને ૨૫૭૫ ૦૧ ૩૧૫ ૦૧૨	૧૫,૦૦,૦૦૦-૦૦	૧૪,૮૩,૧૬૬-૦૦
૨	<u>માંગણીનં. ૯૬ (નોનપ્લાન)</u> મુખ્ય સદર: ૨૫૭૫ અન્ય ખાસ વિસ્તાર કાર્યક્રમ, ૦૧-ડાંગ જીલ્લો, (૭૯૬) આદિજાતિ ગૌણસદર: ૩૦૫, કૃષિ (૨) એજીઆર-૧૦ નવસારી કૃષિ યુનિવર્સિટી, સહાયક અનુદાન, આદિજાતિ વિસ્તારમાં ડુંગરાઉ ધાન્ય વધારવા માટેની યોજના, સહાયક અનુદાન, (ગ) અન્યને ૨૫૭૫ ૦૧ ૩૧૫ ૦૧૪	૧૪,૦૦,૦૦૦-૦૦	૧૨,૭૧,૨૮૮-૦૦
૩	<u>માંગણીનં. ૯૬ (નોનપ્લાન)</u> મુખ્ય સદર: ૨૫૭૫ અન્ય ખાસ વિસ્તાર કાર્યક્રમ, ૦૧-ડાંગ જીલ્લો ગૌણસદર: ૩૦૫, કૃષિ (૬) એજીઆર-૮, વઘઈ ખાતે કૃષિ શાળા (૧) નવસારી કૃષિ યુનિ., ૨૫૭૫ ૦૧ ૩૦૫ ૧૬૩	૧૨,૫૮,૦૦૦-૦૦	૧૦,૨૫,૧૪૩-૦૦
૪	<u>માંગણીનં. ૯૬ (પ્લાન)</u> મુખ્ય સદર: ૨૫૭૫ અન્ય ખાસ વિસ્તાર કાર્યક્રમ, ૦૧-ડાંગ જીલ્લો (૭૯૬) આદિજાતિ વિસ્તાર પેટા યોજના ગૌણસદર: ૩૦૫, કૃષિ પેટા સદર (૬) એજીઆર-૮, વઘઈ ખાતે કૃષિ શાળા (૧) નવસારી કૃષિ યુનિવર્સિટી, ૨૫૭૫ ૦૧ ૩૦૫ ૧૬૩	૧,૫૩,૦૦૦-૦૦	૧,૪૬,૧૩૫-૦૦
	કુલ સરવાળો :-	૪૩,૧૧,૦૦૦-૦૦	૩૯,૨૫,૭૩૨-૦૦

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## FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant Rs. 15,00,000-00 sanctioned under Major Head Demand No. 80, 2575- Other Special Area Programme, Sub Major Head 315 – Agriculture Research and Education (1), Grants to Navsari Agricultural University, **NON-PLAN 2575 01 315 012** in favour of Navsari Agricultural University during the year 2004-05 an amount of Rs. 14,83,166-00 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance Rs. (+) 16,834-00 remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

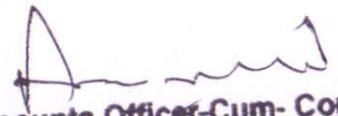
### KIND OF CHECK EXERCISED

1. Form of audited statement of account.
2. Form of relevant records.
3. On authorities of the certificate issued by the institution regarding utilization of grant.
4. Physical verification of the equipment purchased out of the grant.
5. Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
6. Receipt of completion any valuation certified from the Executive Engineer concerned.
7. Voucher verified.

  
**Accounts Officer-Cum-Comptroller**  
**Navsari Agricultural University**  
**Navsari.**

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1.	Demand No.80, 2575-OtherSpecial Area Programme, SubMajor Head 315-- Agriculture Research and Education (1), Grants to Navsari Agricultural University, NON-PLAN 2575 01 315 012	APRIL TO JUNE-04  0748532 date10-11-04  OCTO-04 TO DECE-04  0752828 date31-3-05	3,00,000-00  2,70,000-00  2,10,000-00  7,20,000-00  <hr/> 15,00,000-00	       14,83,166-00	       (+)16,834-00	Balance has been adjusted in the subsequent year at the time of sanctioning the grant


  
**Accounts Officer-Cum- Comptroller**  
**Navsari Agricultural University**  
**Navsari.**

## FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant Rs. 14,00,000-00 sanctioned under Major Head Demand No. 96, 2575- Other Special Area Programme, Sub Major Head 305-Agriculture Sub head- 796 - Tribal Area Sub Plan(2) AGR-10, Grants in aid to Navsari Agricultural University, NON-PLAN 2575 01 305 084 in favour of Navsari Agricultural University during the year 2004-05 an amount of Rs. 12,71,288-00 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance Rs. (+) 1,28,712-00 remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

### KIND OF CHECK EXERCISED


1. Form of audited statement of account.
2. Form of relevant records.
3. On authorities of the certificate issued by the institution regarding utilization of grant.
4. Physical verification of the equipment purchased out of the grant.
5. Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
6. Receipt of completion any valuation certified from the Executive Engineer concerned.
7. Voucher verified.

  
**Accounts Officer-Cum- Comptroller**  
**Navsari Agricultural University**  
**Navsari.**



STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1.	Demand No. 96, 2575-Special Area Programme, Sub Major Head 305- Agriculture Sub head-796-Tribal Area Sub Plan(2) AGR-10, Hill mellet Grants in aid to Navsari Agricultural University, NON-PLAN  2575 01 305 084	APRIL TO JUNE-04  0747673 date 21-10-04  OCTO-04 TO DECE-04  JANU-05 TO MARCH-05  પુનઃવિનિયોગ	3,30,000-00  3,30,000-00  3,30,000-00  7,20,000-00  85,000-00  <hr/> 14,00,000-00			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
				12,71,288-00	(+)1,28,712-00	

  
**Accounts Officer Cum Comptroller**  
**Navsari Agricultural University**  
**Navsari.**


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## FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant Rs. 12,58,000-00 sanctioned under Major Head Demand No. 96, 2575- Other Special Area Programme, Major Head 305 – Agriculture Sub Head – (6) AGR-8 Agriculture School, Waghai, NON-PLAN 2575 01 305 163 in favour of Navsari Agricultural University during the year 2004-05 an amount of Rs. 10,25,143-00 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance Rs. (+) 2,32,857-00 remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.


### KIND OF CHECK EXERCISED

1. Form of audited statement of account.
2. Form of relevant records.
3. On authorities of the certificate issued by the institution regarding utilization of grant.
4. Physical verification of the equipment purchased out of the grant.
5. Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
6. Receipt of completion any valuation certified from the Executive Engineer concerned.
7. Voucher verified.

  
**Accounts Officer-Cum-Comptroller**  
**Navsari Agricultural University**  
**Navsari.**

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1.	Demand No. 96, 2575-Special Area Programme, Major Head 305- Agriculture SubHead-(6) AGR-8 Agriculture School, Waghai, NON-PLAN 2575 01 305 163	APRIL TO JUNE-04  0747673 date 21-10-04  OCTO-04 TO DECE-04  JANU-05 TO MARCH-05  પુનઃવિનિયોગ	3,15,000-00  3,15,000-00  3,15,000-00  3,10,000-00  3,000-00			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
			<u>12,58,000-00</u>	10,25,143-00	(+) 2,32,857-00	

  
**Accounts Officer-Cum- Comptroller**  
**Navsari Agricultural University**  
**Navsari.**

**FORM OF UTILIZATION CERTIFICATE**

1. Certified that out of the grant Rs. 1,53,000-00 sanctioned under Major Head Demand No. 96, 2575- Other Special Area Programme, Major Head 305 – Agriculture Sub Head 796-(6)AGR-8 Agriculture School, Waghai, PLAN 2575 01 305 163 in favour of Navsari Agricultural University during the year 2004-05 an amount of Rs. 1,46,135-00 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance Rs. (+) 6,865-00 remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**KIND OF CHECK EXERCISED**

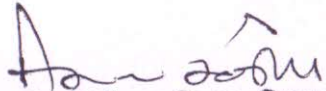
1. Form of audited statement of account.
2. Form of relevant records.
3. On authorities of the certificate issued by the institution regarding utilization of grant.
4. Physical verification of the equipment purchased out of the grant.
5. Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
6. Receipt of completion any valuation certified from the Executive Engineer concerned.
7. Voucher verified.



**Accounts Officer Cum- Comptroller  
Navsari Agricultural University  
Navsari.**

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1.	Demand No. 96, 2575-Special Area Programme, Major Head 305- Agriculture SubHead 796-(6)AGR-8 Agriculture School,Waghai, PLAN 2575 01 305 163	APRIL TO JUNE-04  0747646 date 18-10-04  OCTO-04 TO DECE-04  JANU-05 TO MARCH-05	18,000-00  71,000-00  26,000-00  38,000-00			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
			<u>1,53,000-00</u>	1,46,135-00	(+) 6,865-00	

  
**Accounts Officer-Cum- Comptroller**  
**Navsari Agricultural University**  
**Navsari.**



**NAVSARI AGRICULTURAL UNIVERSITY**  
**Accounts Officer-cum-Comptroller**  
**NAVSARI-396 450**

Phone : 02637 - 282765 (0)  
PBX No. 02637 - 282771 to 282775

Fax : 02637 - 284254 (vc office)

નં. નકૃયુ/હિ અધિકારી/કોમ્પાઈલ/

તા. /૧૦/૨૦૦૬.

પ્રતિ,  
નાયબ નિયામકશ્રી, (હિસાબ)  
પશુપાલન નિયામકશ્રીની કચેરી,  
ગુજરાત રાજ્ય, કૃષિભવન,  
સેક્ટર-૧૦-એ,  
ગાંધી નગર.

**વિષય :- વર્ષ ૨૦૦૪-૨૦૦૫ના અનુદાન વપરાશના યુટીસી મોકલવા બાબત....**

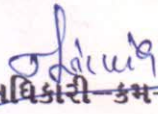
**સંદર્ભ :- આપની કચેરીના પત્રનં. એફએનસી/૨/બી.૭/૮૮૦૯ થી ૮૮૪૯, તા. ૮.૬.૨૦૦૬**

**મહાશય,**

સવિનય સાથે ઉપરોક્ત વિષય અને સંદર્ભ અન્વયે જણાવવાનું કે, નવસારી કૃષિ વિશ્વવિદ્યાલયને રાજ્ય સરકારશ્રી તરફથી સને ૨૦૦૪-૨૦૦૫ના વર્ષ માટે પ્લાન તથા નોનપ્લાન યોજનાઓ માટે ફાળવવામાં આવેલ અનુદાન વપરાશના પ્રમાણપત્રો સબ હેડવાઈઝ બે નકલમાં તૈયાર કરી આ સાથે સામેલ રાખી મોકલી આપવામાં આવે છે.

**આપનો વિશ્વાસુ**

સામેલ :- ઉપર મુજબ ૨-નકલમાં

  
હિસાબી અધિકારી-કમ-હિસાબ નિયામક

**નકલ જયભારત સાથે રવાના :-**

૧. ઉપસચિવશ્રી, કૃષિ અને સહકાર વિભાગ, ક.૨ શાખા, સચિવાલય, ગાંધીનગર તરફ જાણ થવા સારું.
૨. મહાલેખાકારશ્રી, ગુજરાત રાજ્ય, રાજકોટ તરફ જાણ સારું.

નવસારી કૃષિ વિશ્વવિદ્યાલયને પશુપાલન નિયામકશ્રી તરફથી સને ૨૦૦૪-૨૦૦૫ના વર્ષ માટે આયોજીત તથા બિનઆયોજીત યોજનાઓ માટે ફાળવવામાં આવેલ અનુદાન વપરાશ માટેના નીચેની વિગતના પ્રમાણપત્રો.....

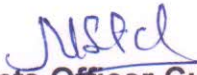
ક્રમ	યોજનાનું નામ	ગ્રાન્ટ રૂ.	ખર્ચ રૂ.
૧	<p><u>માંગણીનં.-૨</u>            મુખ્ય સદર:૨૪૧૫-કૃષિ સંશોધન અને શિક્ષણ            પેટા મુખ્ય સદર: ૦૩- પશુપાલન            ગૌણ સદર: ૦૦૪-સંશોધન            પેટા સદર:(૧) પશુ સંશોધ મથકની સ્થાપના કૃષિ            યુનિવર્સિટીને સહાયક અનુદાન            વિગતવાર સદર:(૩૧૩૫) કૃષિ યુનિવર્સિટીઓને            સહાયક અનુદાન  <b>૨૪૧૫ ૦૩ ૦૦૪ ૦૧૪</b></p>	૧૩,૦૦,૦૦૦.૦૦	૨૦,૦૫,૪૪૦.૦૦
૨	<p><u>માંગણીનં.-૨</u>            મુખ્ય સદર:૨૪૧૫-કૃષિ સંશોધન અને શિક્ષણ            પેટા મુખ્ય સદર: ૦૩- પશુપાલન            ગૌણ સદર: ૦૦૪-સંશોધન            પેટા સદર:(૩) પશુરોગ વિજ્ઞાન અને પશુપાલન અંગે            સંશોધન સંગીન બનાવવું            વિગતવાર સદર:(૩૧૩૫) સહાયક અનુદાન (ગ)            અન્યને કૃષિ યુનિવર્સિટીઓને  <b>૨૪૧૫ ૦૩ ૦૦૪ ૦૩૮</b></p>	૪,૯૫,૦૦૦.૦૦	૪,૪૦,૬૧૬.૦૦
૩	<p><u>માંગણીનં.-૨</u>            મુખ્ય સદર:૨૪૧૫-કૃષિ સંશોધન અને શિક્ષણ            પેટા મુખ્ય સદર: ૭૯૬- આદિજાતી વિસ્તાર પેટા યોજના            પેટા સદર:(૭) આદિજાતી વિસ્તારમાં પશુ સંશોધન            કાર્યક્રમ            વિગતવાર સદર:(૩૧૩૫) સહાયક અનુદાન (ગ)            અન્યને કૃષિ યુનિવર્સિટીઓને  <b>૨૪૧૫ ૦૩ ૭૯૬ ૦૭૦</b></p>	૫,૨૭,૦૦૦.૦૦	૪,૫૨,૭૨૯.૦૦
	<b>કુલ સરવાળો</b>	૨૩,૨૨,૦૦૦.૦૦	૨૮,૯૮,૭૮૫.૦૦

## FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant **Rs. 13,00,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head: 004 Research Sub Head: (1) Establishment of Live Stock Research Station. Detailed Head : Grant-in-aid to University **2415 03 004 014** in favour of Navsari Agricultural University during the year **2004-05** an amount of **Rs. 20,05,440-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-) 7,05,440-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

### KIND OF CHECK EXERCISED


- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

  
**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**



STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub- Major Head : 03 Animal Husbandry Minor : 004 Research Sub Head (1) Establishment of Live Stock Research Station.  <b>2415 03 004 014</b>	S.K.Nagar April to June-04 Jul-04 Aug-04 Sep-04 Oct-04 236617/1.12.04 Dec-04 Jan-05 Feb-05  As per revised Budget	441000 180000 180000 180000 180000 180000 150000 100000 0  -291000			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
	<b>Total</b>		<b>1300000</b>	<b>2005440</b>	<b>-705440</b>	

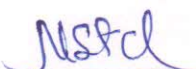
  
**Accounts Officer-cum-Comptroller,**  
**Navsari Agricultural University,**  
**Navsari**

## FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant **Rs. 4,95,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004 Research. Sub Head: (3) Strengthening. Research in Veterinary Science & Animal Husbandry Detailed Head: (3115) Grant-in-aid to University **2415 03 004 038** in favour of Navsari Agricultural University during the **year 2004-05** an amount of **Rs. 4,40,616-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (+) 54,384-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.


### KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

  
**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub- Major Head : 03 Animal Husbandry Minor : 004 Research Sub Head (3) Strg. Res In Veterinary Science & Animal Husbandry <b>2415 03 004 038</b>	S.K.Nagar April to June-04 Jul-04 Aug-04 Sep-04 Oct-04 236617/1.12.04  As per revised Budget	156000 70000 70000 70000 73000 70000 0 0 0 -14000			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
	<b>Total</b>		<b>495000</b>	<b>440616</b>	<b>54384</b>	

  
**Accounts Officer-cum-Comptroller,**  
**Navsari Agricultural University,**  
**Navsari**

## FORM OF UTILIZATION CERTIFICATE

PLAN

1. Certified that out of the grant **Rs. 5,27,000-00** sanctioned under Demand No.96 Major Head : 2415 - Agricultural Research and Education. Sub-Major Head : 01 Crop Husbandry Minor Head 796- Tribal Area Sub Plan Sub Head: (3) Strg. Research in Vet. Sci. A.H. **2415 01 796 070** in favour of Navsari Agricultural University during the **year 2005-06** an amount of **Rs. 4,52,729-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (+) 74,271-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

### KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

## STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2004-05

PLAN

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1	<b>Demand No.96</b> Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 796- Tribal Area Sub Plan. Sub Head : (3) Strg. Res. in Vete Sci & A.H.  <b>2415 01 796 070</b>	S.K.Nagar April to June-04 Jul-04 Aug-04 228506 241728/3.1.05 247525/4.2.05  251469/1.3.05 258463/30.3.05	110000 40000 40000 60000 120000 50000 0 50000 57000			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
		<b>Total</b>	<b>527000</b>	<b>452729</b>	<b>74271</b>	

*NSAU*  
Accounts Officer-cum-Comptroller,  
Navsari Agricultural University,  
Navsari