

**NAVASRI AGRICULTURAL UNIVERSITY
ANNUAL ACCOUNTS FOR THE YEAR
2005 - 2006
SUMMARY ACCOUNTS**

RECEIPTS	RS.	N.P.	EXPENDITURE	RS.	NP.
(A) REVENUE ACCOUNTS	36,36,63,278-77		(A) REVENUE ACCOUNTS	34,98,25,050-50	
(B) NON-REVENUE ACCOUNTS	6,52,96,345-28		(B) NON-REVENUE ACCOUNTS	6,13,39,546-00	
(C) TOTAL RECEIPTS :-	42,89,59,624-05		(C) TOTAL EXPENDITURE :-	41,11,64,596-50	
(D) OPENING BALANCE AS ON 1-5-2004	6,01,81,311-01		(D) CLOSING BALANCE AS ON 31-3-2005	7,79,76,338-56	
(E) GRAND TOTAL :-	48,91,40,935-06		(E) GRAND TOTAL :-	48,91,40,935-06	

(U. P. CHAUDHARI)
ACCOUNT OFFICER-CUM-COMPTROLLER
NAVASRI AGRICULTURAL UNIVERSITY
NAVASRI-396450

NAVASARI AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2005-2006 REVENUE ACCOUNT-PART-1
[FROM:- 1-4-2005 TO 31-3-2006]

SR NO	PARTICULARS	OPNING BALANCE AS ON 1-4-2005	UNIVERSITY RECEIPTS YEAR 2005-2006	GRANT RECEIVED YAER 2005-2006	GRAND TOTAL (3+4+5=6)	EXPENDITURE YEAR 2005-2006	CLOSING BALANCE AS ON 31-3-2006
1	2	3	4	5	6	7	8
(A)	GOVT.GRANT						
1	PLAN SCHEME	[+] 65,07,895.00	38,91,463.40	8,50,77,000.00	[+] 9,54,76,358.40	8,01,83,524.00	[+] 1,52,92,834.40
2	NON PLAN SCHEME	[-] 40,65,580.81	1,54,26,548.02	14,90,99,000.00	[+] 16,04,59,967.21	16,92,78,083.00	[-] 88,18,115.79
	TOTAL	[+] 24,42,314.19	1,93,18,011.42	23,41,76,000.00	[+] 25,59,36,325.61	24,94,61,607.00	[+] 64,74,718.61
(B)	REVENUE ACCOUNT						
1	I.C.A.R. CO-ORD. SCHEME	[+] 1,03,84,836.42	11,53,472.40	3,27,78,744.00	[+] 4,43,17,052.82	2,74,39,661.50	[+] 1,68,77,391.32
2	I.C.A.R.ADHOC SCHEME	[+] 4,65,411.00	1,23,901.00	2,23,00,000.00	[+] 2,28,89,312.00	2,15,41,441.00	[+] 13,47,871.00
3	RAWE PROGRAMME	[+] 6,200.00	0.00	2,00,000.00	[+] 2,06,200.00	2,05,880.00	[+] 320.00
4	UGC	0.00	0.00	22,00,000.00	[+] 22,00,000.00	7,82,989.00	[+] 14,17,011.00
5	OTHER AGENCIES SCHEME	[+] 96,57,360.47	1,21,206.00	4,10,99,912.00	[+] 5,08,78,478.47	4,02,85,837.00	[+] 1,05,92,641.47
6	N.S.S.	[+] 98,436.00	0.00	62,000.00	[+] 1,60,436.00	29,635.00	[+] 1,30,801.00
7	K.V.K.CENTRE IN NAU	0.00	0.00	68,78,000.00	[+] 68,78,000.00	68,78,000.00	0.00
8	N.A.T.P.PROJECT INTREST	0.00	52,031.95	0.00	[+] 52,031.95	0.00	[+] 52,031.95
9	GUJARAT HORTICLTUR MISSON	0.00	0.00	32,00,000.00	[+] 32,00,000.00	32,00,000.00	0.00
	TOTAL: (B)	[+] 2,06,12,243.89	14,50,611.35	10,87,18,656.00	[+] 13,07,81,511.24	10,03,63,443.50	[+] 3,04,18,067.74
	GRAND TOTAL (A+B)	[+] 2,30,54,558.08	2,07,68,622.77	34,28,94,656.00	[+] 38,67,17,836.85	34,98,25,050.50	[+] 3,68,92,786.35

NAVASARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2005-2006 NON-REVENUE ACCOUNT-PART-2

SR NO	PARTICULARS	OPNING BALANCE AS ON 1-4-2005	UNIVERSITY RECEIPTS YEAR 2005-2006	GRANT RECEIVED YAER 2005-2006	GRAND TOTAL (3+4+5=6)	EXPENDITURE YEAR 2005-2006	CLOSING BALANCE AS ON 31-3-2006
1	2	3	4	5	6	7	8
1	DEPOSIT	[+] 38,74,911.89	59,06,939.00	0.00	[+] 97,81,850.89	22,58,300.00	[+] 75,23,550.89
2	OTHER ADVANCE	[-] 9,46,516.45	23,83,208.00	0.00	[+] 14,36,691.55	55,03,335.00	[-] 40,66,643.45
3	PERMANENT ADVANCE (BH-9500)	[-] 15,750.00	0.00	0.00	[-] 15,750.00	3,000.00	[-] 18,750.00
4	SUSPENCE ACCOUNTS	[+] 4,00,000.00	0.00	0.00	[+] 4,00,000.00	0.00	[+] 4,00,000.00
5	GRATUITY FUND (P.F. BRANCH)	0.00	0.00	0.00	0.00	0.00	0.00
6	DONATION & INTREST ACCOUNTS	0.00	80,147.00	0.00	[+] 80,147.00	1,600.00	[+] 78,547.00
7	NAU SARDAR SMRUTI FUND A/C.	0.00	0.00	0.00	0.00	0.00	0.00
8	G.P.F. ADVANCE ACCOUNTS	0.00	4,96,98,056.00	0.00	[+] 4,96,98,056.00	4,96,98,256.00	[-] 200.00
9	REVOLVING FUND (NURSERY-2504)	[+] 7,06,941.44	1,12,409.00	0.00	[+] 8,19,350.44	63,625.00	[+] 7,55,725.44
10	WORKING FUND (CONTROL BRANCH)	0.00	0.00	0.00	0.00	0.00	0.00
11	NAU. FOUNDATION FUND & INTEREST	[+] 2,38,95,901.04	52,94,647.28	0.00	[+] 2,91,90,548.32	0.00	[+] 2,91,90,548.32
12	G.S.L.I (B.H.9506-1)	[-] 1,820.00	18,20,939.00	0.00	[+] 18,19,119.00	15,98,345.00	[+] 2,20,774.00
13	SUNAMI FUND	[+] 2,13,085.00	0.00	0.00	[+] 2,13,085.00	2,13,085.00	0.00
TOTAL NON-REVENUE ACCOUNT		[+] 2,81,26,752.92	6,52,96,345.28	0.00	[+] 9,34,23,098.20	5,93,39,546.00	[+] 3,40,83,552.20
TOTAL REVENUE ACCOUNT		[+] 2,30,54,558.08	2,07,68,622.77	34,28,94,656.00	[+] 38,67,17,836.85	34,98,25,050.50	[+] 3,68,92,786.35
GRAND TOTAL		[+] 5,11,81,311.00	8,60,64,968.05	34,28,94,656.00	[+] 48,01,40,935.05	40,91,64,596.50	[+] 7,09,76,338.55
ANAND TRANSFER OF FUND		[+] 90,00,000.01	0.00	0.00	[+] 90,00,000.01	20,00,000.00	[+] 70,00,000.01
GRAND TOTAL		[+] 6,01,81,311.01	8,60,64,968.05	34,28,94,656.00	[+] 48,91,40,935.06	41,11,64,596.50	[+] 7,79,76,338.56

PART-I
REVENUE ACCOUNT
DETAILS CLASSIFICATION OF RECEIPTS AND EXPENDITURE OF STATE GOVERNMENT, GRANTS ANNUAL ACCOUNTS
YEAR 2005-2006

Receipts	Year (RS.In lac) 2004-2005	Year 2005-2006	Expenditure	Year (RS.In lac) 2004-2005	Year 2005-2006
1	2	3	4	5	6
GENERAL FUND			GENERAL FUND		
A.I			1. (A) Expenditure of Vice Chancellors Office & Other centers	265.79	2,81,22,459.00
Lum sum statutory GRANTS FROM THE State Government under Act section 39 of Agricultural University			(B) Expenditure of Institute of Agril. Nvsari.	0.00	0.00
(1) For Institute of Agril. Navsari Transfer to the University			(C) EXPENDITURE :-		
			(i) Research	770.20	9,71,13,049.00
			(ii) Education	899.83	11,13,65,582.00
			(iii) Extension	48.18	67,37,102.00
			TOTAL (C) :-	1718.21	21,52,15,733.00
			TOTAL (A+B+C) :-	1984.00	24,33,38,192.00
(2) For expenditure on pay & allow. & Contingencies & services of University	1917.31	23,41,76,000.00			
(3) For Additional Expenditure (Recurring & Non-recurring for Proper functioning of the university			2. Expenditure of work		
			i) Plan work (only Major & Classified works)	58.32	53,32,999.00
			ii) Maintenance & Repairs (M&R)	6.12	7,90,416.00
			TOTAL :- (2)	64.44	61,23,415.00
TOTAL A.I.	1917.31	23,41,76,000.00	TOTAL (1+2) :-	2048.44	24,94,61,607.00

A.II DETAILED CLASSIFICATION OF THE UNIVERSITY RECEIPTS (PLAN & NONPLAN SCHEME) YEAR : 2005-2006

Receipts	Year		Year 2005-06			
	(RS.In lac)2004-05		3	4	5	6
1.All	1	2	3	4	5	6
(a) Tuition fee of university college		5.83	13,30,453.00			
(b) Examination Fees of University		1.66	2,12,223.00			
(c) Rent from building & house		5.96	8,41,303.00			
(d) Receipt from farm production		90.58	1,08,20,919.02			
(e) Receipt from dairy production		15.39	16,66,689.00			
(f) Sale of application form		1.29	1,84,616.00			
(g) Other misc. receipts		20.97	26,09,000.40			
(h) Interest on fix deposit		1.51	16,52,808.00			
(i) a/c open N.A.U.		0.05	0.00			
Total (A. II)		143.24	1,93,18,011.42			
A. III GRANT RECEIVED FROM OTHER SOURCE				A.III EXPENDITURE TOWARDS	2004-2005(RS.In lac)	2005-2006
I.C.A.R. New Delhi				ICAR New Delhi		
a) ICAR Sch. Co-ord. Project		242.67	3,27,78,744.00	a) ICAR Sch. Co-ord. Project	208.72	2,74,39,661.50
b) Ad-hoc Development Scheme		60.25	2,23,00,000.00	b) Ad-hoc Development Scheme	55.59	2,15,41,441.00
c) Rawe Programs		2.00	2,00,000.00	c) Rawe Programs by ICAR	1.94	2,05,880.00
d) NATP scheme		13.93	0.00	d) NATP scheme	13.93	0.00
e) K.V.K. in NAU		38.58	68,78,000.00	e) K.V.K. in NAU	38.58	68,78,000.00
f) U.G.C. CARRIER ADV.		0.00	22,00,000.00	f) U.G.C. CARRIER ADV.	0.00	7,82,989.00
Total A. III		357.43	6,43,56,744.00	Total A. III	318.76	5,68,47,971.50
(b) Scheme Finance by Other Agencies		149.71	4,10,99,912.00	(b) Scheme Finance by Other Agencies	73.83	4,02,85,837.00
(c) National Service Scheme (NSS)		0.59	62,000.00	(c) National Service Scheme (NSS)	0.11	29,635.00
(d) Gujarat horticultur mission			32,00,000.00	(d) Gujarat horticultur mission	0.00	32,00,000.00
Total : A + B + C		507.73	10,87,18,656.00	Total : A + B + C	392.70	10,03,63,443.50

1	2	3	4	5	6	7
		Year 2004-2005 (Rs. In lac)	Year 2005-2006			
A. IV FARM RECEIPTS						
(a) ICAR Scheme Project		13.22	13,29,405.35			
(b) Scheme Financed by Other agencies		0.93	1,21,206.00			
Total (A. IV)		14.15	14,50,611.35			
A. Total Receipts				A. Total Expenditure	Year 2004-2005 (Rs. In lac)	Year 2005-2006
(i) Revenue Accounts		2582.43	36,36,63,278.77	(i) Revenue Accounts	2441.15	34,98,25,050.50
(ii) Add. Opening Balance		89.27	2,30,54,558.08	(ii) Add. Closing Balance	230.54	3,68,92,786.35
Grand Total (A)		2671.70	38,67,17,836.85	Grand Total (A)	2671.69	38,67,17,836.85
B. Total Receipts				B. Total Expenditure		
(i) Non Revenue Account		700.64	6,52,96,345.28	(i) Non Revenue Account	469.23	5,93,39,546.00
(ii) Add. Opening Balance		49.86	2,81,26,752.92	(ii) Add. Opening Balance	281.27	3,40,83,552.20
Grand Total (B)		750.50	9,34,23,098.20	Grand Total (B)	750.50	9,34,23,098.20

FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ACCOUNTS (STATE GOVT.GRANTS) YEAR 2005-2006

SR NO	PARTICULARS	GOVERNMENT GRANTS			UNIVERSITY RECEIPTS			EXPENDITURE		
		PLAN 2005-2006	NONPLAN 2005-2006	TOTAL 2005-2006	PLAN 2005-2006	NONPLAN 2005-2006	TOTAL 2005-2006	PLAN 2005-2006	NONPLAN 2005-2006	TOTAL 2005-2006
1	2	3	4	5	6	7	8	9	10	11
1	RESERCH	3,82,80,000.00	5,00,44,000.00	8,83,24,000.00	26,62,033.40	80,19,869.62	1,06,81,903.02	4,12,57,357.00	5,65,61,094.00	9,78,18,451.00
2	EDUCATION	4,03,58,000.00	9,67,75,000.00	13,71,33,000.00	11,61,588.00	72,67,601.40	84,29,189.40	3,22,62,426.00	11,03,65,685.00	14,26,28,111.00
3	EXT. EDUCATION	64,39,000.00	22,80,000.00	87,19,000.00	67,842.00	1,39,077.00	2,06,919.00	66,63,741.00	23,51,304.00	90,15,045.00
	GRAND TOTAL	8,50,77,000.00	14,90,99,000.00	23,41,76,000.00	38,91,463.40	1,54,26,548.02	1,93,18,011.42	8,01,83,524.00	16,92,78,083.00	24,94,61,607.00
1	2415-AGRIL.RES.	3,01,47,000.00	4,30,45,000.00	7,31,92,000.00	18,98,311.40	70,96,406.62	89,94,718.02	3,20,09,723.00	4,92,05,354.00	8,12,15,077.00
2	2415-AGRIL. EDUCATION	4,41,80,000.00	9,55,50,000.00	13,97,30,000.00	12,01,142.00	72,41,867.40	84,43,009.40	3,62,47,770.00	10,91,24,131.00	14,53,71,901.00
3	2415-AGRIL.R & E TASP	1,04,99,000.00	33,00,000.00	1,37,99,000.00	7,90,247.00	1,47,281.00	9,37,528.00	1,16,94,921.00	36,15,907.00	1,53,10,828.00
4	L.R.S.-AH.& VETY.	0.00	20,04,000.00	20,04,000.00	0.00	4,07,922.00	4,07,922.00	0.00	18,87,975.00	18,87,975.00
5	2702-AREA DEVELOPMENT	0.00	14,30,000.00	14,30,000.00	0.00	1,68,941.00	1,68,941.00	0.00	20,09,002.00	20,09,002.00
6	2575-SPL & BACKWARD AREA	2,51,000.00	37,70,000.00	40,21,000.00	1,763.00	3,64,130.00	3,65,893.00	2,31,110.00	34,35,714.00	36,66,824.00
	GRAND TOTAL :-	8,50,77,000.00	14,90,99,000.00	23,41,76,000.00	38,91,463.40	1,54,26,548.02	1,93,18,011.42	8,01,83,524.00	16,92,78,083.00	24,94,61,607.00

STATEMENT SHOWING THE DETAILS OF (NONPLAN SCHEME) GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE YEAR : 2005-2006

[FROM :- 1-4-2005 TO 31-3-2006]

SR NO.	Opening Balance as on 1-4-2005	University Receipts 2005-2006	Grant Received From State Govt. 2005-2006	Grand Total (2+3+4=5)	Expenditure 2005-2006	Closing Balance as on 31-3-2006
1	2	3	4	5	6	7
GOVT.BUDGET HEAD						
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029					
	[-] 21,70,213.19	70,96,406.62	4,30,45,000.00	[+] 4,79,71,193.43	4,92,05,354.00	[-] 12,34,160.57
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027					
	[-] 43,69,205.62	71,25,082.40	5,85,50,000.00	[+] 6,13,05,876.78	7,23,36,972.00	[-] 1,10,31,095.22
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3, (3) Maintenance and Repairs Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027					
	[+] 2,869.00	0.00	10,00,000.00	[+] 10,02,869.00	7,90,416.00	[+] 2,12,453.00
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027					
	[+] 21,34,199.00	96,690.00	3,59,00,000.00	[+] 3,81,30,889.00	3,58,36,726.00	[+] 22,94,163.00

1	2	3	4	5	6	7			
5	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3)Extension Education Programme in Agril. Facility Detailed Head : (3115) Grant-in-aid to University 2415 01 277 034								
	[+]	43,581.00	20,095.00	1,00,000.00	[+]	1,63,676.00	1,60,017.00	[+]	3,659.00
6	Demand No.3 Major Head : 2702 – Minor Irrigation. Sub-Major Head : 01 Surface Water Minor Head : 104- Development of Irrigation Area. Sub Head : (1) Area Irrigation Programme. Detailed Head : (3115) Grant-in-aid to University 2702 01 104 016								
	[+]	1,23,404.00	1,68,941.00	14,30,000.00	[+]	17,22,345.00	20,09,002.00	[-]	2,86,657.00
7	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (1) Establishment of Livestock Research Station. Detailed Head : (3115) Grant-in-aid to University 2415 03 004 014								
	[-]	2,80,598.00	3,84,885.00	15,06,000.00	[+]	16,10,287.00	13,90,057.00	[-]	2,20,230.00
8	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (3) Strengthening Research in Vety. Sci. &A.H. Detailed Head : (3115) Grant-in-aid to University 2415 03 004 038								
	[+]	97,866.00	23,037.00	4,98,000.00	[+]	6,18,903.00	4,97,918.00	[-]	1,20,985.00
9	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 025								
	[-]	1,80,255.00	0.00	9,25,000.00	[+]	7,44,745.00	9,97,618.00	[-]	2,52,873.00
10	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 032								
	[+]	21,344.00	45,829.00	13,25,000.00	[+]	13,92,173.00	14,01,571.00	[-]	9,398.00

1	2	3	4	5	6	7			
11	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 056								
	[-]	4,31,489.00	1,01,452.00	10,50,000.00	[+]	7,19,963.00	12,16,718.00	[-]	4,96,755.00
12	Demand No.80 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (315) Agricultural Research and Education Grant in Aid to N.A.U. (3100) (G) Others 2575 01 315 012								
	[+]	2,78,931.00	1,94,360.00	12,40,000.00	[+]	17,13,291.00	12,92,417.00	[+]	4,20,874.00
13	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District (796) Tribal Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U. Sub Head : Scheme of Tribal Area in Hill Millet Grand in aid to (g) other 2575 01 305 084								
	[+]	3,46,911.00	1,52,240.00	14,00,000.00	[+]	18,99,151.00	11,68,728.00	[+]	7,30,423.00
14	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (305) Agriculture (6) AGR – 8 Sub Head : Agriculture School, Waghai 2575 01 305 163								
	[+]	3,17,075.00	17,530.00	11,30,000.00	[+]	14,64,605.00	9,74,569.00	[+]	4,90,036.00
GRAND TOTAL	[-]	40,65,580.81	1,54,26,548.02	14,90,99,000.00	[+]	16,04,59,967.21	16,92,78,083.00	[-]	88,18,115.79

STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES & CONTIGENCY FOR STATE GOVT. NON PLAN SCHEME
YEAR :- 2005-2006

SR. NO	GOVERNMENT BUDGET HAED	PAY	ALLOWNCES	TOTAL PAY + ALLOWNCE (3+4=5)	CONTIGENCY	GRAND TOTAL (5+6=7)
1	2	3	4	5	6	7
1	Agricultural Research 2415 01 004 029	2,85,06,203.00	1,34,70,691.00	4,19,76,894.00	72,28,460.00	4,92,05,354.00
2	Agricultural Education 2415 01 277 027	4,69,58,581.00	1,57,25,102.00	6,26,83,683.00	96,53,289.00	7,23,36,972.00
3	Main.& Repai. To building 2415 01 277 027	0.00	0.00	0.00	7,90,416.00	7,90,416.00
4	Pen.& Gradu. To Reti. uni, Employee 2415 01 277 027	3,53,27,294.00	5,09,432.00	3,58,36,726.00	0.00	3,58,36,726.00
5	Extention Education Programme 2415 01 277 034	1,02,010.00	27,366.00	1,29,376.00	30,641.00	1,60,017.00
6	Area Development 2702 01 104 016	13,30,138.00	4,73,644.00	18,03,782.00	2,05,220.00	20,09,002.00
7	Research in Live-stock Station 2415 03 004 014	5,46,736.00	1,62,910.00	7,09,646.00	6,80,411.00	13,90,057.00
8	Streng. Research in Vety. Science 2415 03 004 038	3,40,963.00	1,02,852.00	4,43,815.00	54,103.00	4,97,918.00
9	Research in Budded Cotton in Surat 2415 01 796 025	4,20,187.00	4,79,207.00	8,99,394.00	98,224.00	9,97,618.00
10	Grant in AID to NAU for 2415 01 796 032	9,28,358.00	2,45,306.00	11,73,664.00	2,27,907.00	14,01,571.00
11	Extension Education Programme in Tribal Area 2415 01 796 056	8,46,587.00	2,42,102.00	10,88,689.00	1,28,029.00	12,16,718.00
12	Other Special Area Programme 2575 01 315 012	6,34,544.00	1,97,518.00	8,32,062.00	4,60,355.00	12,92,417.00
13	Scheme for Streg. of Hill-Millet 2575 01 305 084	4,61,526.00	1,37,998.00	5,99,524.00	5,69,204.00	11,68,728.00
14	Aer-8 Agricultural Waghai 2575 01 305 163	5,30,299.00	1,57,104.00	6,87,403.00	2,87,166.00	9,74,569.00
GRAND TOTAL (NON PLAN) :-		11,69,33,426.00	3,19,31,232.00	14,88,64,658.00	2,04,13,425.00	16,92,78,083.00

STATEMENT SHOWING THE DETAILS OF (PLAN SCHEME) GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE

YEAR : 2005-2006 [FROM :- 1-4-2005 TO 31-3-2006]

SR. NO.	Opening Balance as on 1-4-2005	University Receipts 2005-2006	Grant Received From State Govt. 2005-2006	Grand Total (2+3+4=5)	Expenditure 2005-2006	Closing Balance as on 31-3-2006
1	2	3	4	5	6	7
GOVT.BUDGET HEAD						
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029					
	[+] 93,27,452.00	18,98,311.40	1,87,73,000.00	[+] 2,99,98,763.40	2,29,62,562.00	[+] 70,36,201.40
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 150 State Share for ICAR. Sub Head : (9) AER-9 State Share in Council of Agri. Research Detailed Head : (3135) Grant-in-aid to University 2415 01 150 016					
	[+] 25,05,273.00	0.00	69,49,000.00	[+] 94,54,273.00	60,79,448.00	[+] 33,74,825.00
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-In-aid to University 2415 01 277 027					
	[-] 70,09,836.00	11,61,588.00	2,93,58,000.00	[+] 2,35,09,752.00	3,02,49,091.00	[-] 67,39,339.00
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility. Detailed Head : (3115) Grant-in-aid to University 2415 01 277 034					
	[+] 4,80,526.00	39,554.00	38,22,000.00	[+] 43,42,080.00	39,85,344.00	[+] 3,56,736.00

1	2	3	4	5	6	7
5	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 049 [-] 1,63,646.00 26,525.00 6,16,000.00 [+] 4,78,879.00 6,28,811.00 [-] 1,49,932.00					
6	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 – Tribal Area Sub-Plan Sub Head : (5) Agril. Research Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 056 [+] 7,16,907.00 6,86,700.00 92,45,000.00 [+] 1,06,48,607.00 1,05,74,981.00 [+] 73,626.00					
7	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Minor Head : 796- Tribal Area Sub-Plan. Sub Head : (7) Strengthening Research in Veterinary Science and A.H. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 070 [+] 1,72,796.00 77,022.00 6,38,000.00 [+] 8,87,818.00 4,91,129.00 [+] 3,96,689.00					
8	Demand No. 96 Major Head : 2575 – Special Area Programme. Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan. Minor Head : 305- Agriculture. Sub Head : (6) AGR – 8 Agriculture School, Waghai. Detailed Head : (3115) Grant-in-aid to University 2575 01 305 163 [+] 15,777.00 1,763.00 2,51,000.00 [+] 2,68,540.00 2,31,110.00 [+] 37,430.00					
9	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education Sub Head : (1) AGR – 3 Grant-in-Aid to Agri. Uni. in Education. Detailed Head : (3115) Grant-in-aid (g) others 4415 01 277 016 [+] 4,29,756.00 0.00 1,10,00,000.00 [+] 1,14,29,756.00 20,13,335.00 [+] 94,16,421.00					
10	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 004- Research. Sub Head : (1) AGR – 6 Grant-in-Aid to Agri. University in Research. Detailed Head : (3115) Grant-in-aid (g) others 4415 01 004 018 [+] 32,890.00 0.00 11,75,000.00 [+] 12,07,890.00 11,05,792.00 [+] 1,02,098.00					

1	2	3	4	5	6	7			
11	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 004- Research. Sub Head : (1) AGR – 6 Grant-in-Aid to Agri. University in Research. Detailed Head : (3115) Grant-in-aid (g) others 4415 01 277 034								
	0.00	0.00	15,00,000.00	[+]	15,00,000.00	43,445.00	[+]	14,56,555.00	
12	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 004- Research. Sub Head : (1) AGR – 6 Grant-in-Aid to Agri. University in Research. Detailed Head : (3115) Grant-in-aid (g) others 4415 01 796 056								
	0.00	0.00	17,50,000.00	[+]	17,50,000.00	18,18,476.00	[-]	68,476.00	
GRAND TOTAL	[+]	65,07,895.00	38,91,463.40	8,50,77,000.00	[+]	9,54,76,358.40	8,01,83,524.00	[+]	1,52,92,834.40

STATEMENT SHOWING THE SCHEMewise RECEIPT & EXPENDITURE (NON PLAN SCHEME) YEAR : 2005-2006

SR.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS 2005-2006	EXPENDITURE 2005-2006	REMARKS
1	2	3	4	5	6	7
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029					
1	3050	Project for Establishment of Farmer Hostel on Regional Research Station.	1 SURAT 2 BHARUCH TOTAL	0.00 0.00 0.00	0.00 0.00 0.00	
2	3226	Scheme for Design Experiment.	2 NAVSARI	0.00	5,13,290.00	
3	5003	Scheme for Research & Extension Work in Rice.	1 NAVSARI 2 UBHRAT 3 VYARA TOTAL	25,839.00 76,710.00 4,34,118.00 5,36,667.00	3,92,072.00 4,65,465.00 15,74,587.00 24,32,124.00	
4	5004	Scheme for Research in Wheat.	1 TANCHHA 2 BARDOLI TOTAL	44,822.00 50,847.00 95,669.00	4,06,880.00 7,13,807.00 11,20,687.00	
5	5006	Scheme for Research in Jowar	1 SURAT 2 TANCHHA TOTAL	5,10,986.00 57,623.00 5,68,609.00	22,62,757.00 2,75,505.00 25,38,262.00	

1	2	3	4	5	6	7
6	5007	Scheme for Scientific work for improvement of Cereals	1	TANCHHA	48,951.00	7,05,542.00
			2	NAVSARI	11,416.00	3,45,887.00
				TOTAL	60,367.00	10,51,429.00
7	5008	Scheme for Oilseed Research	1	NAVSARI	74,733.00	7,53,596.00
8	5009	Scheme for strengthening Research; in Cotton Investigation of Fiber Crops other than Cotton Development of Ramie Fiber.	1	SURAT	13,14,840.62	98,11,922.00
			2	BHARUCH	4,32,949.00	31,88,759.00
			3	ACCHALIA	47,863.00	5,95,229.00
			4	HANSOT	50,189.00	5,69,041.00
				TOTAL	18,45,841.62	1,41,64,951.00
9	5011	Scheme for Research in Sugarcane.	1	NAVSARI	5,13,958.00	33,98,607.00
10	5014	Scheme for Research and Improvement in Fruit Crops.	1	GANDEVI	6,50,168.00	13,31,302.00
			2	PARIA	14,52,419.00	35,75,094.00
			3	NAVSARI (PATHO)	16,317.00	10,37,703.00
			4	NAVSARI (ENTO)	0.00	2,02,042.00
			5	NAVSARI (HORTI)	7,90,672.00	24,52,019.00
				TOTAL	29,09,576.00	85,98,160.00
11	5018	Scheme for Research Studies in Agricultural Economics.	1	NAVSARI	0.00	15,01,050.00
12	5020	Scheme for Research in Agricultural Chemistry & Soil Science.	1	NAVSARI	15,601.00	22,26,606.00

1	2	3	4	5	6	7
13	5025	Scheme for Expansion Section Mechanical commercial Farm.	1 NAVSARI	1,14,473.00	9,06,245.00	
14	5073	Research in Agricultural Engineering.	1 NAVSARI	9,974.00	6,14,669.00	
15	5075	Establishment of Seed Technology Cell.	1 NAVSARI	0.00	18,16,739.00	
16	7081-A	National Agricultural Research Project.	1 NAVSARI	1,85,944.00	37,06,164.00	
	7081-B	National Agricultural Research Project.	2 SURAT	0.00	4,29,681.00	
	7081-C	National Agricultural Research Project.	3 BHARUCH	1,19,799.00	25,29,358.00	
			TOTAL	3,05,743.00	66,65,203.00	
17	9091-1	NARP Scheme Phase-II	1 NAVSARI	45,195.00	9,03,736.00	
			2 CONTROL BRANCH	0.00	0.00	
			TOTAL	45,195.00	9,03,736.00	
GRAND TOTAL (1) :-				70,96,406.62	4,92,05,354.00	

2 Demand No.2

Major Head : 2415 - Agricultural Research and Education

Sub-Major Head : 01 Crop Husbandry

Minor Head : 277- Education.

Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education

Detailed Head : (3115) Grant-in-aid to University

2415 01 277 027

1	1000	(ICAR HRA)		0.00	0.00	
2	BANKINTREST		1 CONTROL BRANCH	15,56,118.00	1,010.00	

1	2	3	4	5	6	7
3	3126-1	Establishment of Agricultural College.	1	NAVSARI	23,65,194.00	1,86,89,775.00
			2	TANCCHA NAVSARI COLLEGE	0.00	70,164.00
			3	FARM	12,93,602.60	8,97,971.00
				TOTAL	36,58,796.60	1,96,57,910.00
4	4248	Development of Agriculture College.	1	NAVSARI	0.00	3,14,781.00
5	4500	Vice-Chancellor Office & Registrar Section	1	NAVSARI	3,14,621.00	66,29,821.00
6	4501	Director of Research Section.	1	NAVSARI	0.00	20,87,244.00
7	4502	Comptroller section.	1	NAVSARI	2,306.00	44,60,824.00
8	4503	Executive Engineer Section.	1	NAVSARI	40.00	8,14,213.00
9	4504	Director of Students Welfare Section.	1	NAVSARI	0.00	43,113.00
10	4505	Director of Extension Education Section.	1	NAVSARI	1,460.00	11,25,005.00
			2	WAGHAI	500.00	0.00
				TOTAL	1,960.00	11,25,005.00
11	4573-1	Zonal Administrative, Navsari.	1	NAVSARI	1,226.00	45,42,233.00
	4573-2	Expansion of Dy. Comptroller(Zone) Office.	2	NAVSARI	190.00	24,62,887.00
	4573-3	Expansion of Executive Engineer Office.	3	NAVSARI	2,78,289.00	72,14,902.00
	4573-4	Expansion of Medical Unit.	4	NAVSARI	15,257.00	7,70,326.00
	4573-5	Expansion of Dy. Director of Research Office.	5	NAVSARI	5.00	11,63,790.00
	4573-6	Expansion of Dy. Director of Ext. Education Office.	6	NAVSARI	2,065.00	20,350.00
				TOTAL	2,97,032.00	1,61,74,488.00

1	2	3	4	5	6	7
12	4511	House Rent Receipt.	1	NAVSARI	3,57,088.00	0.00
			2	SURAT	87,503.00	0.00
				TOTAL	4,44,591.00	0.00
13	4801-A	Award of Fellowship	1	NAVSARI	0.00	42,660.00
14	4862	Inter College and University Sports Tournament.	1	NAVSARI	0.00	26,917.00
			2	VYARA	0.00	8,000.00
				TOTAL	0.00	34,917.00
	4862-A	Student activities school	1	VYARA	0.00	8,000.00
			2	NAVSARI	0.00	26,996.00
			3	BHARUCH	0.00	7,000.00
				TOTAL	0.00	41,996.00
15	5106	Strengthening of Department by providing Additional Equipment in view of Semester System.	1	NAVSARI	40,330.00	66,27,765.00
16	5116	Scheme for establishment of Sardar Smruti Kendra	1	NAVSARI	66,357.00	11,08,714.00
17	5228	Project for Agricultural School.	1	NAVSARI	31,420.00	13,43,780.00
			2	BHARUCH	85,351.00	17,08,820.00
				TOTAL	1,16,771.00	30,52,600.00
18	5240	Scheme for Establishment of Extension.	1	NAVSARI	9,282.00	5,03,832.00
19	5710-A	Balmandir at Navsari.	1	NAVSARI	6,940.00	1,76,550.00

1	2	3	4	5	6	7
20	5711	Establishment of Library.	1	NAVSARI	27,233.00	6,67,621.00
21	5810	Project for Health Centre.	1	NAVSARI	0.00	11,10,624.00
22	6110-1	Strengthening of P.G.Teaching.	1	NAVSARI	0.00	7,48,144.00
23	6119	Instructional Farm at Agriculture	1	NAVSARI	5,47,988.80	23,38,997.00
24	6154	Scheme for importing Training to NAU Staff in Administrative and Account.	1	NAVSARI	0.00	0.00
25	6221	Farm Advisory Service	1	NAVSARI	255.00	1,98,287.00
26	6228-1	Scheme for Establishment of School of Bakery.	1	NAVSARI	29,747.00	5,23,651.00
27	6502-2	Department of Soil & Water Management at Navsari.	1	NAVSARI	0.00	16,91,880.00
28	6503-3	Department of Horticulture.	1	NAVSARI	1,714.00	16,58,122.00
29	6503-4	Department of Bio-Chemistry.	1	NAVSARI	0.00	0.00
30	9502	Strengthening of Vice-Chancellor Office for improving Standards Adm. and Accounts	1	NAVSARI	0.00	5,02,203.00
31	19598	ADVANCE INTREST	1	NAVSARI	3,000.00	0.00

1	2	3	4	5	6	7
32	9707-2	Evaluation of Examination Results and analysis of the question papers of the semester and Examination and internal evaluation in Navsari Agricultural University.	1 NAVSARI	0.00	0.00	
GRAND TOTAL (2) :--				71,25,082.40	72,33,6972.00	
3	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 01 Crop Husbandry					
	Minor Head : 277- Education.					
	Sub Head : (2) AGR-3, (3) Maintenance and Repairs					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 277 027					
1	4510	Maintenance and Repairs to University Building.	1 NAVSARI	0.00	7,45,806.00	
			2 SURAT	0.00	44,610.00	
GRAND TOTAL (3) :--				0.00	7,90,416.00	
4	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education.					
	Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 277 027					
1	19002	Pension Gratuity to Retire University Employees	1 NAVSARI	96,690.00	2,86,07,799.00	
			2 SURAT	0.00	72,28,927.00	
GRAND TOTAL (4) :--				96,690.00	3,58,36,726.00	

1	2	3	4	5	6	7
5	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 01 Crop Husbandry					
	Minor Head : 277- Education.					
	Sub Head : (3)Extension Education Programme in Agril. Facility					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 277 034					
1	7228-1	Strengthening of Existing School of Baking.	1	NAVSARI	20,095.00	1,60,017.00
6	Demand No.3					
	Major Head : 2702 – Minor Irrigation.					
	Sub-Major Head : 01 Surface Water					
	Minor Head : 104- Development of Irrigation Area.					
	Sub Head : (1) Area Irrigation Programme.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 104 016					
1	5023	Scheme for Establishment of Main Irrigation Research	1	NAVSARI	1,68,941.00	20,09,002.00
7	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 03 Animal Husbandry					
	Minor Head : 004- Research.					
	Sub Head : (1) Establishment of Livestock Research Station.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 004 014					
1	5353	Livestock Research Station	1	NAVSARI	3,84,885.00	13,90,057.00

1	2	3	4	5	6	7
8	Demand No.2					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 03 Animal Husbandry					
	Minor Head : 004- Research.					
	Sub Head : (3) Strengthening Research in Vety. Sci.& A.H.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 03 004 038					
1	7253	Establishment of Livestock Inspector Training Centre.	1	NAVSARI	23,037.00	4,97,918.00
9	Demand No.96					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 796 Tribal Area Sub-Plan					
	Sub Head : (2) AER Research in Budded Cotton in Surat.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 796 025					
1	6009	Strengthening in Budded Cotton	1	SURAT	0.00	9,97,618.00
10	Demand No.96					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 796 Tribal Area Sub-Plan					
	Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 796 032					
1	6228-7	Scheme for Establishment to Agricultural School.	1	VYARA	45,829.00	1,401,571.00

1	2	3	4	5	6	7	
11	Demand No.96						
	Major Head : 2415 - Agricultural Research and Education						
	Sub-Major Head : 796 Tribal Area Sub-Plan						
	Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area.						
	Detailed Head : (3115) Grant-in-aid to University						
	2415 01 796 056						
1	7003	Strengthening Research in Paddy.	1	VYARA	23,088.00	6,07,873.00	
2	7027	Establishment of Water Management	1	PARIA	78,364.00	6,08,845.00	
					TOTAL	1,01,452.00	12,16,718.00
12	Demand No.80						
	Major Head : 2575 – Special Area Programme						
	Sub-Major Head : 01 – Dang District						
	Minor Head : (315) Agricultural Research and Education						
	Grant in Aid to N.A.U. (3100) (G) Others						
	2415 01 315 012						
1	3002-3	Research in Hill Millet at Waghai.	1	WAGHAI	96,477.00	7,98,275.00	
2	5003	Scheme for Research in Paddy.	1	WAGHAI	97,883.00	4,94,142.00	
					TOTAL	1,94,360.00	12,92,417.00

1	2	3	4	5	6	7
13	Demand No.96					
	Major Head : 2575 – Special Area Programme					
	Sub-Major Head : 01 – Dang District (796) Tribal					
	Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U.					
	Sub Head : Scheme of Tribal Area in Hill Millet					
	Grand in aid to (g) others					
	2415 01 305 084					
1	7002-3/A	Strengthening Research in Hill Millet.	1	WAGHAI	1,02,503.00	7,12,629.00
2	7013-2	Strengthening research in Tuber & Vegetable Crop, Waghai	1	WAGHAI	49,737.00	4,56,099.00
TOTAL					1,52,240.00	11,68,728.00
14	Demand No.96					
	Major Head : 2575 – Special Area Programme					
	Sub-Major Head : 01 – Dang District					
	Minor Head : (305) Agriculture (6) AGR – 8					
	Sub Head : Agriculture School, Waghai					
	2415 01 305 163					
1	7228-9	Agriculture School, Waghai (TASP)	1	WAGHAI	17,530.00	9,74,569.00
GRAND TOTAL (1 TO 14)					1,54,26,548.02	16,92,78,083.00

STATEMENT SHOWING THE SCHEMewise WORKS, RECEIPT & EXPENDITURE (PLAN SCHEME) YEAR : 2005-2006

SR. NO.	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE	REMARKS
1	2	3	4	5	6	7
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029					
1	10003	Strengthening Research in Rice.	UBHARAT	2,061.00	6,43,218.00	
			1 SURAT	18,251.40	12,73,964.00	S
2	10006	Strengthening Research in Sorghum.	2 TANCCHA	10,215.00	1,07,496.00	
			TOTAL	28,466.40	13,81,460.00	
3	10007	Strengthening Research in Pulses.	NAVSARI	69,535.00	17,08,329.00	
4	10009	To Establishment Centres of Excellence for Cotton Research	1 SURAT	171.00	19,58,387.00	S
			2 BHARUCH	30,000.00	8,06,448.00	
			3 HANSOT	12,000.00	3,16,762.00	
			TOTAL	42,171.00	30,81,597.00	
5	10013	Research in Vegetable crops.	NAVSARI	1,73,311.00	6,67,308.00	

1	2	3	4	5	6	7
6	10027	Scheme for Management of Salt Affected Soils & Poor Quality Under Ground Water	NAVSARI	0.00	79,950.00	
7	10027-6	Research on Inland Salinity, Navsari Canal Irrigation.	NAVSARI	0.00	1,44,919.00	
8	10092	Strengthening of Tissue Culture Res. & Development.	NAVSARI	0.00	1,97,564.00	
9	10094	Scheme on Insect Pest Management in Fruit Crops.	NAVSARI	0.00	34,362.00	
10	10095	Strengthening of Horticultural Research & Development activities.	NAVSARI	36,937.00	9,48,840.00	
11	10131	Research on Eco Friendly Biological Fertilizer.	NAVSARI	5,453.00	1,89,527.00	
12	10303-4	Establishment of elite Herds of Surti Buffaloes.	NAVSARI	12,58,542.00	33,98,679.00	
13	10303-12	Establishment of Nucleus Herds of H.F.K. Cows.	NAVSARI	1,00,035.00	2,90,023.00	
14	10712-5/B	Canal Development	1 NAVSARI	0.00	3,01,971.00	W
			2 NAVSARI (ON CAMPUS)	0.00	1,60,530.00	
			3 NAVSARI COLLEGE FARM	0.00	0.00	
			TOTAL	0.00	4,62,501.00	
15	10902	Creation of infrastructure Facility & Manpower for Research in Agricultural Statistics in Campus.	NAVSARI	0.00	18,948.00	
16	10903	Establishing Organic Farming cell at Campus.	NAVSARI(CSRC)	16,668.00	2,61,515.00	

1	2	3	4	5	6	7
17	10907	Strengthening of Agro-Meteorology at N.A.U.	WAGHAI	0.00	11,872.00	
18	10912	Research on Forage crops Studies on Grass land Management and Fooder development in South Gujarat.	NAVSARI	1,195.00	33,867.00	
19	10927-1	Research and Development of Agricultural for implements of Black Soils of South Gujarat.	NAVSARI	0.00	65,441.00	
20	10929-2	Research UB Weed Control in Agronomy, Navsari.	NAVSARI	6,501.00	1,39,939.00	
21	10933	Genetic improve & Physio Eva. of Ginger & Tumeric, NMCA, Navsari.	NAVSARI	0.00	61,228.00	
22	10934	Genetic eva. & improve sebenia Dancha & Crotalaria (SB) SPPS, NMCA, Navsari.	NAVSARI	0.00	71,733.00	
23	10935	Centre of Excellence onpost Harvest Tevchnology	NAVSARI	1,57,436.00	73,68,694.00	
24	10936	Research on Tillage Technology	NAVSARI	0.00	7,98,079.00	
25	10937	Research on Land use Planning	NAVSARI	0.00	2,00,000.00	
26	10938	Scheme on Primarily Moniitoring and Evaluation	NAVSARI	0.00	1,27,490.00	
27	10939	Scheme on forecasting weather, pest and disease.	NAVSARI	0.00	79,904.00	
28	10953	Strengthening of Livestock & Veterinary Component.	NAVSARI	0.00	4,95,575.00	
GRAND TOTAL (1) :--				18,98,311.40	2,29,62,562.00	

1	2	3	4	5	6	7	
2	Demand No.2						
	Major Head : 2415 - Agricultural Research and Education						
	Sub-Major Head : 01 Crop Husbandry						
	Minor Head : 150 State Share for ICAR.						
	Sub Head : (9) AER-9 State Share in Council of Agri.Research						
	Detailed Head : (3135) Grant-in-aid to University						
	2415 01 150 016						
1	STATE SHARE FOR ICAR SCHEME 25%				0.00	60,79,448.00	
3	Demand No.2						
	Major Head : 2415 - Agricultural Research and Education						
	Sub-Major Head : 01 Crop Husbandry						
	Minor Head : 277- Education.						
	Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University						
	Detailed Head : (3115) Grant-in-aid to University						
	2415 01 277 027						
1	10126-2	Expansion of Department of agriculture college	NAVSARI		0.00	6,95,483.00	
2	10126-5	College of Horticulture	NAVSARI		11,51,490.00	1,36,48,294.00	
3	10135	Establishment of Dept. of Plant Physiology Tissue	NAVSARI		0.00	1,20,561.00	
4	10136	Library Facility at Campus.	NAVSARI		289.00	10,95,376.00	
5	10703	Scheme for the Award of NAU	NAVSARI (AGRIL.COLL.		0.00	0.00	
			NAVSARI (ASPEE.COLL.		0.00	1,750.00	
			TOTAL		0.00	1,750.00	

1	2	3	4	5	6	7
6	10711	Project for Library.	NAVSARI	684.00	1,03,1394.00	
7	10712-2	Land Scrapping at Campus.	NAVSARI	0.00	5,73,730.00	
8	10712-3	Creating to the Computer and Communication facilities at Campus	NAVSARI	5,125.00	4,74,564.00	
9	10865	Up-grading of the Students facilities at campus (To be implemented be DSW)	1 NAVSARI	0.00	49,372.00	
			2 NAVSARI (NMCA)	0.00	0.00	
			3 NAVSARI (ASPEE COLL)	0.00	0.00	
			TOTAL	0.00	49,372.00	
10	10866	Strengthening of Existing Department of Water Management.	NAVSARI	0.00	4,02,231.00	
11	10926	Modernization of Department of Agri. College at Campus.	NAVSARI	4,000.00	3,47,941.00	
12	10927	Establishment of Meteorological cell at Agri. College.	NAVSARI	0.00	93,337.00	
13	10929-1	Strengthening of Micro Department – Establishment of Microbiology Cell at Department of Plant Pathology.	NAVSARI	0.00	43,125.00	
14	10967	Modernization the student facilities at campus.	1 NAVSARI (NMCA)	0.00	0.00	
			2 NAVSARI (ASPEE COLL)	0.00	0.00	
			3 NAVSARI(D.S.A.)	0.00	1,67,332.00	
			TOTAL	0.00	1,67,332.00	

1	2	3	4	5	6	7
15	10968	Addition of the Facilities for organizing rural agricultural work experience (RAWE) programme.	NAVSARI	0.00	75,868.00	
16	10969	Establishment of new department of Bio-Technology.	NAVSARI	0.00	91,35,036.00	
17	10970	establishment of practical training centre of Horticulture student for the High-Tech Horticulture.	NAVSARI	0.00	2,97,889.00	
18	10971	Establishment of Central Instrument Lab.	NAVSARI	0.00	11,86,754.00	
19	10972	Scheme for fellowship to undergraduate students of various faculties.	NAVSARI	0.00	3,000.00	
20	10973	Starting international P.G. programme in Agri business Management.	NAVSARI	0.00	8,06,054.00	
GRAND TOTAL (3) :--				11,61,588.00	3,02,49,091.00	

4 Demand No.2

Major Head : 2415 - Agricultural Research and Education

Sub-Major Head : 01 Crop Husbandry

Minor Head : 277- Education.

Sub Head : (3) Extension Education Programme in Agril. Facility.

Detailed Head : (3115) Grant-in-aid to University

2415 01 277 034

1	10228-4	Up-grading of the Existing Agricultural School.	1	NAVSARI	0.00	80,055.00
			2	BHARUVH	0.00	58,960.00
				TOTAL	0.00	1,39,015.00

1	2	3	4	5	6	7
2	10253	Establishment of Livestock Inspector Training Centre	NAVSARI	0.00	4,09,487.00	
3	10318	Development of Veterinary Hospital and Instructional Farm for Veterinary Education.	NAVSARI	0.00	2,06,915.00	
4	10505	Strengthening of D.E.E. at University level.	NAVSARI	1,500.00	9,51,355.00	
5	10507	Up-grading of the Existing Sardar Smruti Kendra.	NAVSARI	7,894.00	2,69,257.00	
6	10508	Establishment of Mali Training Centre at Campus.	NAVSARI	460.00	82,721.00	
7	10509	Establishment of Soil and Water Management Training Centre	NAVSARI	0.00	1,39,851.00	
8	10940	Establishment of centre to Agril. Extension Information System.	NAVSARI	29,700.00	1,45,212.00	
9	10941	Agricultural Technology Information Centre.	NAVSARI	0.00	3,63,970.00	
10	10942	Establishment of Centre of Communication Net work.	NAVSARI	0.00	8,02,226.00	
11	10943	Establishment of Demonstration-cum- Training Centre for Inland Fisheries.	NAVSARI	0.00	4,75,335.00	
GRAND TOTAL (4) :--				39,554.00	39,85,344.00	

1	2	3	4	5	6	7
5	Demand No.96					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 796 Tribal Area Sub Plan					
	Sub Head : (4) Extension Education Programme in Tribal Area.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 796 049					
1	10014-6	Operational Research Project.	PARIA	26,525.00	5,29,111.00	
2	10228-2	Strengthening of Agricultural School.	VYARA	0.00	99,700.00	
GRAND TOTAL (5) :--			TOTAL	26,525.00	6,28,811.00	
6	Demand No.96					
	Major Head : 2415 - Agricultural Research and Education					
	Sub-Major Head : 796 – Tribal Area Sub-Plan					
	Sub Head : (5) Agril. Research Programme in Tribal Area.					
	Detailed Head : (3115) Grant-in-aid to University					
	2415 01 796 056					
1	10004-1	Research in Wheat	BARDOLI	1,26,272.00	6,72,253.00	
2	10009	To Establishment a Centre of excellence for Cotton Res.	ACHHALIA	59,194.00	1,83,309.00	
3	10009-1	Improving Research Facilities for Cotton.	SURAT	0.00	9,77,943.00	s
4	10009-5	Scheme for Research in Niger	VANARASI	1,51,926.00	15,64,552.00	
5	10011	Research Study on Mulbarry sericulture in South Gujarat Region.	NAVSARI	0.00	4,34,911.00	

1	2	3	4	5	6	7
6	10014-5	Research in Tissue Culture in Fruit Crops.	PARIA	0.00	9,57,026.00	
7	10027	Establishment of Water Management Centre.	1 PARIA	94,390.00	8,72,666.00	
			2 UBHRAT	12,960.00	10,37,291.00	
			TOTAL	107350.00	19,09,957.00	
8	10046-1	Establishment of Research Project on Floriculture	NAVSARI	38,162.00	9,31,916.00	
9	10091-2	N.A.R.P. Phase – II	PARIA	55,880.00	6,00,354.00	
10	10091-3	N.A.R.P. Phase - II	ACCHALIA	1,10,495.00	11,99,349.00	
11	10129	Agronomic Research on Rainfed./ Dry Farming crops under Tribal Area of South Gujarat.	VANARASI	2,574.00	1,29,931.00	
12	10130	Research in Agro. Forestry System.	NAVSARI	0.00	1,08,776.00	
13	10908	Centre of Excellence for Soil and Water Management Technology.	1 NAVSARI	24,951.00	2,39,950.00	
			2 VYARA	5,087.00	1,63,754.00	
			TOTAL	30,038.00	4,03,704.00	
14	10908-1	Research in Oil Palm.	1 PARIA	825.00	1,02,228.00	
			2 GANDEVI	0.00	0.00	
			TOTAL	825.00	1,02,228.00	
15	10914	Project for development of tree borne oilseed.	VANARASI	507.00	109685.00	

1	2	3	4	5	6	7
16	10915	Res. on Watershed Management in South Gujarat.	1	WAGHAI	0.00	0.00
			2	PARIA	0.00	67,820.00
				TOTAL	0.00	67820.00
17	10916	Research on Paddy in tribal area.	1	WAGHAI	0.00	0.00
			2	VYARA	3,477.00	2,21,267.00
				TOTAL	3,477.00	2,21,267.00
GRAND TOTAL (6) :--					6,86,700.00	1,05,74,981.00
7	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Minor Head : 796- Tribal Area Sub-Plan. Sub Head : (7) Strengthening Research in Veterinary Science and A.H. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 070					
1	10303-9	Scheme of Surati Buffaloes Project.		VYARA	77,022.00	4,91,129.00
8	Demand No. 96 Major Head : 2575 – Special Area Programme. Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan. Minor Head : 305- Agriculture. Sub Head : (6) AGR – 8 Agriculture School, Waghai. Detailed Head : (3115) Grant-in-aid to University 2415 01 305 163					
1	10228-9	Strengthening of Agriculture School.		WAGHAI	0.00	39,986.00

1	2	3	4	5	6	7
2	10712-6	Creation of Additional posts as per Supreme Court order.	WAGHAI	1,763.00	1,41,144.00	
3	10600	Classified Works (Tribal Centers)	WAGHAI	0.00	49,980.00	W
GRAND TOTAL (8) :--				1,763.00	2,31,110.00	

9 Demand No.2

**Major Head : 4415 - Agricultural Research and Education
above capital Expenditure.**

Sub-Major Head : 01 Crop Husbandry

Minor Head : 277- Education.

Sub Head : (1) AGR – 3 Grant-in-Aid to Agri. Uni. in Education.

Detailed Head : (3115) Grant-in-aid (g) others

4415 01 277 016

1	10967	Modernizing student facilities of Ladies hostel	NAVSARI	0.00	16,19,746.00	W
2	10974	Construction of Building for v.c. set up at navsari.	NAVSARI	0.00	2,44,923.00	W
3	10975	Construction of P.G. Hostel at navsari.	NAVSARI	0.00	99,878.00	W
4	10976	Expansion of Guest house at navsari	NAVSARI	0.00	48,788.00	W
GRAND TOTAL (9) :--				0.00	20,13,335.00	

1	2	3	4	5	6	7
10	Demand No.2					
	Major Head : 4415 - Agricultural Research and Education					
	above capital Expenditure.					
	Sub-Major Head : 01 Crop Husbandry					
	Minor Head : 004- Research.					
	Sub Head : (1) AGR – 6 Grant-in-Aid to Agri. University in Research.					
	Detailed Head : (3115) Grant-in-aid (g) others					
	4415 01 004 018					
1	1534	Minor works at Campus	NAVSARI		0.00	4,60,115.00 W
2	10600	Classified works at Campus	1 NAVSARI		0.00	5,96,345.00 W
			2 SURAT		0.00	49,332.00 WS
			TOTAL		0.00	6,45,677.00
GRAND TOTAL (10) :--					0.00	11,05,792.00
11	Demand No.2					
	Major Head : 4415 - Agricultural Research and Education					
	above capital Expenditure.					
	Sub-Major Head : 01 Crop Husbandry					
	Minor Head : 277- Education.					
	Sub Head : (3) Extension Education Programme in Agril. Facility.					
	Detailed Head : (3115) Grant-in-aid (g) others					
	4415 01 277 034					
1	10944	Construction of ATIC Building at navsari	NAVSARI		0.00	43,445.00

1	2	3	4	5	6	7
12	Demand No.2					
	Major Head : 4415 - Agricultural Research and Education above capital Expenditure.					
	Sub-Major Head : 01 Crop Husbandry					
	Minor Head : 796- Tribal Area sub-plan					
	Sub Head : (5) Agril. Research Programme in Tribal Area.					
	Detailed Head : (3115) Grant-in-aid (g) others					
	4415 01 796 056					
1	10712-7	Construction of asphalt Road at paria.	PARIA	0.00	15,70,241.00	
2	10600	Classified Works (Tribal Centres)	1 ACCHALIA	0.00	49,867.00	W
			2 VYARA	0.00	61,728.00	W
			3 BARDOLI	0.00	49,992.00	W
			4 PARIA	0.00	49,813.00	W
			5 VANARASI	0.00	36,835.00	W
			TOTAL	0.00	2,48,235.00	
		GRAND TOTAL (12) :--		0.00	18,18,476.00	
		GRAND TOTAL (1 TO 12) :--		38,91,463.40	8,01,83,524.00	

SUMMARY OF PLAN WORKS EXPENDITURE YEAR 2005-2006

SR. NO.	NAME OF UNIVERSITY	<u>EXPENDITURE</u>			TOTAL	M&R EXPENDITURE (4510)
		MAJOR WORK	MINOR WORK (1534)	CLASSIFIED WORK (B.H.10600)		
1	2	3	4	5	6	7
1	NAVSARI	39,28,992.00	4,60,115.00	8,94,560.00	52,83,667.00	7,45,806.00
2	SURAT	0-00	0-00	49,332.00	49,332.00	44,610.00
GRAND TOTAL :-		39,28,992.00	4,60,115.00	9,43,892.00	53,32,999.00	7,90,416.00

NAVSARI AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE WORKS WISE EXPENDITURE ,MAJOR,MINOR,CLASSIFIED WORK (PLAN WORKS)
YEAR :- 2005-2006

SR NO.	BUDGET HEAD	NAME OF WORK	CENTRE	EXPENDITURE
1	2	3	4	5
1	1534	MINOR ORIGINAL WORK	NAVSARI	4,60,115.00
2	10600	CLASSIFIED WORK	NAVSARI	8,94,560.00
3	10600	CLASSIFIED WORK	SURAT	49,332.00
4	10712-5B	Canal development	NAVSARI	3,01,971.00
5	10967	Modernizing student facilities of Ladies hostel	NAVSARI	16,19,746.00
6	10712-7	Construction of asphalt Road at paria.	PARIA	15,70,241.00
7	10944	Construction of ATIC Building at navsari	NAVSARI	43,445.00
8	10974	Construction of Building for v.c. set up at navsari.	NAVSARI	2,44,923.00
9	10975	Construction of P.G. Hostel at navsari	NAVSARI	99,878.00
10	10976	Expansion of Guest house at navsari	NAVSARI	48,788.00
GRAND TOTAL :-				53,32,999.00

SR NO.	NAME OF SCHEME & UNIVERSITY BUDGET HEAD	CENTRE	OPENING BALANCE AS ON 1-4-2005	UNIVERSITY RECEIPTS	GRANT RECEIVED	TOTAL (4+5+6)=7	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2006
1	2	3	4	5	6	7	8	9
1	REVOLVING FUND SCHEME(NUSERY) IN AGRIL. COLLEGE B.H.2504(RF)	NAVSARI	[+] 7,06,941.44	1,12,409.00	0.00	[+] 8,19,350.44	63,625.00	[+] 7,55,725.44
2	G.S.L.I. SCHEME FOR NAUEMPLYEES B.H. 9506-1	NAVSARI	[-] 1,820.00	18,20,939.00	0.00	[+] 18,19,119.00	15,98,345.00	[+] 2,20,774.00
		SURAT	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL :-		[-] 1,820.00	18,20,939.00	0.00	[+] 18,19,119.00	15,98,345.00	[+] 2,20,774.00
3	NATIONAL SERVICE SCHEME							
	(NSS) Regular Activities	4802-A	[+] 98,436.00	0.00	32,000.00	[+] 1,30,436.00	14,635.00	[+] 1,15,801.00
	(NSS)Special Activities	4802-B	0.00	0.00	30,000.00	[+] 30,000.00	15,000.00	[+] 15,000.00
	GRAND TOTAL :-		[+] 98,436.00	0.00	62,000.00	[+] 1,60,436.00	29,635.00	[+] 1,30,801.00

STATEMENT SHOWING THE DETAILS OF I.C.A.R.DEVELOPMENT & STRENGTHENING OF STATE AGRICULTURAL UNIVERSITY, RECEIVED GRANT & EXPENDITURE (10TH PLAN)

YEAR :- 2005-2006

SR. NO.	NAME OF THE SCHEME	BUDGET HEAD	OPENING BALANCE AS ON 1-4-2005	GRANTS RECEIVED BY ICAR	Receipts	GRAND TOTAL (3+4+5)=6	EXPENDITURE 2005-2006	CLOSING BALANCE AS ON 31-3-2006
1	2		3	4	5	6	7	8
1	WORK							
1	PRINCIPAL, HORTI & FORESTRY,NAVSARI	15701	0.00	0.00		0.00	0.00	0.00
2	PRINCIPAL,N.M.COLLEGE OF AGRIL. ,NAVSARI	15702	[+] 1,655.00	0.00		[+] 1,655.00	1,655.00	0.00
3	EXECUTIVE ENGINEER, NAU.NAVSARI	15703	[+] 14,489.00	0.00		[+] 14,489.00	14,489.00	0.00
3	LIBRARY							
3.1	Central library strengthening (books, reference, reading material, etc.)							
1	PRINCIPAL,N.M.COLLEGE OF AGRIL. ,NAVSARI	15704	[+] 28.00	0.00		[+] 28.00	28.00	0.00
3.2	Central library strengthening (books, reference, reading material, etc.)							
1	PRINCIPAL, N.M.COLLEGE OF AGRIL. ,NAVSARI	15705	[+] 9.00	0.00		[+] 9.00	9.00	0.00
2	PRINCIPAL,COLLEGE OF FORESTRY & HORTI,NAVSARI	15706	[+] 14,648.00	0.00		[+] 14,648.00	14,648.00	0.00
4	Recurring							
4.1	Preparation of text books, practical manuals, AV aids							
1	PRINCIPAL,COLLEGE OF FORESTRY & HORTI,NAVSARI	15707	[+] 1,293.00	0.00		[+] 1,293.00	1,293.00	0.00
2	PRINCIPAL,N.M.COLLEGE OF AGRIL. ,NAVSARI	15708	[+] 22,242.00	0.00		[+] 22,242.00	22,242.00	0.00
4.2	Contingency for practical for UG & PG							
1	PRINCIPAL,COLLEGE OF FORESTRY & HORTI,NAVSARI	15709	[+] 464.00	0.00		[+] 464.00	464.00	0.00
2	PRINCIPAL,N.M.COLLEGE OF AGRIL. ,NAVSARI	15710	[-] 2,319.00	0.00		[-] 2,319.00	-2,319.00	0.00
4.3	Faculty participation in National/International symposia, seminars, workshops, trainings, meetings							
1	PRINCIPAL,COLLEGE OF FORESTRY & HORTI,NAVSARI	15711	[+] 589.00	0.00		[+] 589.00	589.00	0.00
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. ,NAVSARI	15712	[+] 198,713.00	0.00		[+] 1,98,713.00	1,98,713.00	0.00

1	2		3	4	5	6	7	8	
4.4	HRD for technical, paraprofessionals & administrative staff								
1	PRINCIPAL, COLLEGE OF FORESTRY & HORTI, NAVSARI	15713	[+]	968.00	0.00	[+]	968.00	968.00	0.00
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. , NAVSARI	15714	[+]	40,000.00	0.00	[+]	40,000.00	40,000.00	0.00
3	Registrar	15715	[-]	3,813.00	0.00	[-]	3,813.00	-3,813.00	0.00
4	Director of Extn.Edu.	15734	[+]	2,400.00	0.00	[+]	2,400.00	2,400.00	0.00
4.5	Facilities development for UG/PG practical & computer labs								
1	Principal, COLLEGE OF FORESTRY & HORTI, NAVSARI	15716	[+]	27.00	0.00	[+]	27.00	27.00	0.00
2	Principal, N.M.COLLEGE OF AGRIL. , NAVSARI	15717	[+]	567.00	0.00	122536.00	[+] 1,23,103.00	567.00	[+] 122536.00
4.6	Repair maintenance & AMC of equipments								
1	PRINCIPAL, COLLEGE OF FORESTRY & HORTI, NAVSARI	15718	[+]	3,240.00	0.00	[+]	3,240.00	3,240.00	0.00
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. , NAVSARI	15719	[+]	692.00	0.00	1365.00	[+] 2,057.00	692.00	[+] 1365.00
3	Registrar	15735	[+]	5,008.00	0.00	0.00	[+] 5,008.00	5,008.00	0.00
4.7	Students study & educational tours								
1	PRINCIPAL, COLLEGE OF FORESTRY & HORTI, NAVSARI	15720	[+]	31,062.00	0.00	[+]	31,062.00	31,062.00	0.00
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. , NAVSARI	15721	[+]	4,692.00	0.00	[+]	4,692.00	4,692.00	0.00
4.8	Students counseling & amenities								
1	PRINCIPAL, COLLEGE OF FORESTRY & HORTI, NAVSARI	15722	[+]	1,039.00	0.00	[+]	1,039.00	1,039.00	0.00
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. , NAVSARI	15723	[+]	3,490.00	0.00	[+]	3,490.00	3,490.00	0.00
4.9	Faculty amenities								
1	PRINCIPAL, COLLEGE OF FORESTRY & HORTI, NAVSARI	15724	[+]	815.00	0.00	[+]	815.00	815.00	0.00
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. , NAVSARI	15725	[+]	6,157.00	0.00	[+]	6,157.00	6,157.00	0.00
3	Director of Research	15726	[+]	199.00	0.00	[+]	199.00	199.00	0.00
4.10	Strengthening & development of education by Dean								
1	PRINCIPAL, COLLEGE OF FORESTRY & HORTI, NAVSARI	15727	[+]	950.00	0.00	[+]	950.00	950.00	0.00
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. , NAVSARI	15728	[+]	12,998.00	0.00	[+]	12,998.00	12,998.00	0.00
3	Director of Research	15733	[+]	203.00	0.00	[+]	203.00	203.00	0.00
4.11	Education Technology cell								

1	2	3	4	5	6	7	8			
4.12	Support to Examination Cell									
1	Registrar	15729	[+]	11,506.00	0.00	[+]	11,506.00	11,506.00	0.00	
4.13	Faculty specific requirements for improving education									
5	National Talent Scholarship									
1	Director Of Student Welfare	15730	[+]	91,400.00	0.00	[+]	91,400.00	91,400.00	0.00	
1	WORK (2005-2006)									
1.1	Renovation of Hostel,Academic Block only going works									
1	PRINCIPAL, HORTI & FORESTRY,NAVSARI	15736		0.00	4,00,000.00	[+]	4,00,000.00	3,90,299.00	[+]	9701.00
2	PRINCIPAL,N.M.COLLEGE OF AGRIL. ,NAVSARI	15737		0.00	8,00,000.00	[+]	8,00,000.00	7,02,426.00	[+]	97574.00
2	Equipments									
2.1	Up gradation replacement of facilities including equipments									
1	PRINCIPAL, HORTI & FORESTRY,NAVSARI	15738		0.00	4,00,000.00	[+]	4,00,000.00	3,97,205.00	[+]	2795.00
2	PRINCIPAL,N.M.COLLEGE OF AGRIL. ,NAVSARI	15739		0.00	24,00,000.00	[+]	24,00,000.00	23,89,072.00	[+]	10928.00
2.2	Establishment of Central Insstranation Facilty	15740		0.00	60,00,000.00	[+]	60,00,000.00	59,33,993.00	[+]	66007.00
3	LIBRARY									
3.1	Central library strengthening (books, reference, reading material, etc.)									
1	I/C Librarian, Navsari	15741		0.00	2,50,000.00	[+]	2,50,000.00	2,48,988.00	[+]	1012.00
3.2	Central library strengthening (books, reference, reading material, etc.)									
1	I/C Librarian, Navsari	15742		0.00	2,50,000.00	[+]	2,50,000.00	2,41,315.00	[+]	8685.00
4	Recurring									
4.1	Preparation of text books, practical manuals, AV aids									
1	PRINCIPAL,COLLEGE OF FORESTRY & HORTI,NAVSARI	15743		0.00	1,00,000.00	[+]	1,00,000.00	89,424.00	[+]	10576.00
2	PRINCIPAL,N.M.COLLEGE OF AGRIL. ,NAVSARI	15744		0.00	1,00,000.00	[+]	1,00,000.00	62,578.00	[+]	37422.00
4.2	Contingency for practical for UG & PG									0.00
1	PRINCIPAL,COLLEGE OF FORESTRY & HORTI,NAVSARI	15745		0.00	1,00,000.00	[+]	1,00,000.00	96,496.00	[+]	3504.00
2	PRINCIPAL,N.M.COLLEGE OF AGRIL. ,NAVSARI	15746		0.00	18,00,000.00	[+]	18,00,000.00	17,92,223.00	[+]	7777.00

1	2	3	4	5	6	7	8		
4.3	Faculty participation in National/International symposia, seminars, workshops, trainings, meetings								
1	PRINCIPAL, COLLEGE OF FORESTRY & HORTI, NAVSARI	15747	0.00	1,00,000.00	[+]	1,00,000.00	40,433.00	[+]	59567.00
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. , NAVSARI	15748	0.00	4,00,000.00	[+]	4,00,000.00	81,712.00	[+]	318288.00
4.4	HRD for technical, paraprofessionals & administrative staff								
3	Director Of Student Welfare	15749	0.00	0.00		0.00	87,262.00	[-]	87262.00
4	Registrar	15750	0.00	2,00,000.00	[+]	2,00,000.00	1,00,000.00	[+]	100000.00
4.5	Facilities development for UG/PG practical & computer labs								
1	Principal, COLLEGE OF FORESTRY & HORTI, NAVSARI	15751	0.00	7,00,000.00	[+]	7,00,000.00	7,00,047.00	[-]	47.00
2	Principal, N.M.COLLEGE OF AGRIL. , NAVSARI	15752	0.00	9,00,000.00	[+]	9,00,000.00	8,96,784.00	[+]	3216.00
4.6	Repair maintenance & AMC of equipments								0.00
1	PRINCIPAL, COLLEGE OF FORESTRY & HORTI, NAVSARI	15753	0.00	2,00,000.00	[+]	2,00,000.00	1,72,797.00	[+]	27203.00
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. , NAVSARI	15754	0.00	10,00,000.00	[+]	10,00,000.00	9,93,024.00	[+]	6976.00
4.7	Students study & educational tours								
1	PRINCIPAL, COLLEGE OF FORESTRY & HORTI, NAVSARI	15755	0.00	2,50,000.00	[+]	2,50,000.00	2,28,561.00	[+]	21439.00
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. , NAVSARI	15756	0.00	3,50,000.00	[+]	3,50,000.00	1,71,534.00	[+]	178466.00
4.8	Students counseling & amenities								
1	PRINCIPAL, COLLEGE OF FORESTRY & HORTI, NAVSARI	15757	0.00	2,00,000.00	[+]	2,00,000.00	1,99,355.00	[+]	645.00
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. , NAVSARI	15758	0.00	4,00,000.00	[+]	4,00,000.00	3,60,866.00	[+]	39134.00
3	Director Of Student Welfare	15759	0.00	1,00,000.00	[+]	1,00,000.00	88,366.00	[+]	11634.00
4.9	Faculty amenities								
1	PRINCIPAL, COLLEGE OF FORESTRY & HORTI, NAVSARI	15760	0.00	4,00,000.00	[+]	4,00,000.00	3,91,012.00	[+]	8988.00
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. , NAVSARI	15761	0.00	6,00,000.00	[+]	6,00,000.00	5,72,062.00	[+]	27938.00
4.10	Strengthening & development of education by Dean								
1	PRINCIPAL, COLLEGE OF FORESTRY & HORTI, NAVSARI	15762	0.00	7,00,000.00	[+]	7,00,000.00	6,95,763.00	[+]	4237.00
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. , NAVSARI	15763	0.00	6,00,000.00	[+]	6,00,000.00	5,48,634.00	[+]	51366.00
3	Director of Research	15764	0.00	5,00,000.00	[+]	5,00,000.00	3,89,394.00	[+]	110606.00

1	2	3	4	5	6	7	8				
4.11	Education Technology cell										
1	Director of Research	15765	0.00	5,00,000.00	[+]	5,00,000.00	4,99,955.00	[+]	45.00		
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. ,NAVSARI	15766	0.00	1,00,000.00	[+]	1,00,000.00	95,250.00	[+]	4750.00		
4.12	Support to Examination Cell										
1	Registrar	15767	0.00	7,00,000.00	[+]	7,00,000.00	6,54,356.00	[+]	45644.00		
4.13	Faculty specific requirements for improving education										
1	PRINCIPAL, COLLEGE OF FORESTRY & HORTI,NAVSARI	15768	0.00	2,00,000.00	[+]	2,00,000.00	1,98,520.00	[+]	1,480.00		
2	PRINCIPAL, N.M.COLLEGE OF AGRIL. ,NAVSARI	15769	0.00	4,00,000.00	[+]	4,00,000.00	3,92,524.00	[+]	7,476.00		
5	National Talent Scholarship										
1	Director Of Student Welfare	15770	0.00	2,00,000.00	[+]	2,00,000.00	1,73,800.00	[+]	26,200.00		
GRAND TOTAL :-			[+]	4,65,411.00	2,23,00,000.00	1,23,901.00	[+]	2,28,89,312.00	2,15,41,441.00	[+]	13,47,871.00

STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI.SCHEME FOR THE YEAR - 2005-2006 (1-4-2005 TO 31-3-2006)

SR. NO.	BUDGET HEAD	OPENING BALANCE AS ON 1-4-2005	GRANT RECEIVED FROM I.C.A.R.	OTHER FARM RECEIPTS OF SCHEME	GRAND TOTAL (3+4+5) = 6	EXPENDITURE 2005-2006	SHARE TO BE BORNE BY STATE GOVT. 25%	SHARE TO BE BORNE BY I.C.A.R. 75%	CLOSING BALANCE AS ON 31-3-2006
1	2	3	4	5	6	7	8	9	10
1 100%	All India Co.-ordi. Res. Project on Small Millet at Wghai. 2002-2	[+] 35,150.00	15,000.00	0.00	[+] 50,150.00	21,700.00	0.00	0.00	[+] 28,450.00
2	All India Co-Ordi. Sorghum Improvement Project at Surat. 2006	[-] 8,45,948.38	36,04,000.00	5,025.00	[+] 27,63,076.62	29,70,162.00	7,42,540.50	22,27,621.50	[+] 5,35,455.12
3	Scheme for AICRP on Tuber Crops, at Waghai. 2006-3	[+] 93,789.15	4,00,000.00	10,244.00	[+] 5,04,033.15	3,96,708.00	99,177.00	2,97,531.00	[+] 2,06,502.15
4	Scheme for AICRP on Cotton Improvement, at Surat. 2009	[-] 7,60,889.31	33,87,000.00	0.00	[+] 26,26,110.69	60,18,522.00	15,04,630.50	45,13,891.50	[-] 18,87,780.81
5 100%	Scheme for Testing New Molecules at Surat. 2009-4	[+] 4,28,865.55	5,93,167.00	0.00	[+] 10,22,032.55	2,22,313.00	0.00	0.00	[+] 7,99,719.55
6 100%	Scheme for Testing New Molecules at Surat. 2009-4	[+] 1,17,846.82	0.00	0.00	[+] 1,17,846.82	10,640.00	0.00	0.00	[+] 1,07,206.82
7 100%	Scheme for implementation of mini mission under Technology in Cotton, at Surat 2009-5	[+] 2,16,704.91	19,80,000.00	0.00	[+] 21,96,704.91	17,44,803.00	0.00	0.00	[+] 4,51,901.91
8 100%	TMC/MM-II at Surat. 2009-6	[+] 2,06,658.00	3,00,000.00	0.00	[+] 5,06,658.00	3,04,716.00	0.00	0.00	[+] 2,01,942.00

1	2	3	4	5	6	7	8	9	10
9 100%	Maintenance of nucleus and Breeder Seed. 2009-7	[+] 3,93,680.00	0.00	0.00	[+] 3,93,680.00	3,36,606.00	0.00	0.00	[+] 57,074.00
10 100%	Evaluation Fee of Cotton Hybrid entries under AICCIP Bharuch 2009-8	[+] 7,054.00	1,28,727.00	0.00	[+] 1,35,781.00	1,28,703.00	0.00	0.00	[+] 7,078.00
11	A.I.C.R.P. on Sugarcane 2011-1	[+] 2,80,101.60	9,38,000.00	2,04,409.90	[+] 14,22,511.50	22,29,800.00	5,57,450.00	16,72,350.00	[-] 2,49,838.50
12 100%	Frontline Demo.& Breeder Seed Production Centrally sponsored scheme on Sugarcane, Navsari 2011-5	[+] 1,90,396.00	1,70,000.00	0.00	[+] 3,60,396.00	1,51,662.00	0.00	0.00	[+] 2,08,734.00
13 100%	Sugarcane Improvement through Tissue culture 2011-10	[+] 39,400.00	0.00	0.00	[+] 39,400.00	0.00	0.00	0.00	[+] 39,400.00
14	Economic Feeding system based on fresh & treated sugarcane surati buffaloes in Navsari. 2011-11	[+] 2,88,000.00	0.00	0.00	[+] 2,88,000.00	0.00	0.00	0.00	[+] 2,88,000.00
15	Tropical Fruits Banana & Mango, Paria 2014-5	[-] 10,00,769.18	14,50,000.00	1,86,965.00	[+] 6,36,195.82	20,78,142.00	5,19,535.50	15,58,606.50	[-] 9,22,410.68
16	Tropical Fruits Banana & Mango, Gandevi. 2014-5	[+] 8,90,931.26	15,85,000.00	1,89,057.00	[+] 26,64,988.26	21,65,410.00	5,41,352.50	16,24,057.50	[+] 10,40,930.76
17 100%	Research Scientist, Paria APEDA Sponsored Project on Pest Risk analysis in Grapes and Mango in Western India. 2014-9	[+] 8,029.00	0.00	0.00	[+] 8,029.00	0.00	0.00	0.00	[+] 8,029.00

1	2	3	4	5	6	7	8	9	10			
18 100 %	DFID-Indian U.K. Project on Integrated Management of Fruit Files in India. 2014-12	[+]	2,54,736.00	0.00	0.00	[+]	2,54,736.00	2,30,418.00	0.00	0.00	[+]	24,318.00
19 100 %	Study Relating to Formulating Long Term mechanization Strategy for each agro-climatic Zone, Professor and Head, soil and Water, Navsari. 2017-4	[-]	5,173.00	0.00	0.00	[-]	5,173.00	0.00	0.00	0.00	[-]	5,173.00
20	Scheme for Agronomy Experiments on Cultivators Field (ECF), Navsari. 2040	[+]	5,80,914.50	6,79,500.00	69,656.00	[+]	13,30,070.50	11,27,321.00	2,81,830.25	8,45,490.75	[+]	4,84,579.75
21	AICRP on Cropping Pattern & Water Use in Selected (Work Management) Command Area., Navsari 2027	[+]	1,15,425.84	24,62,000.00	42,296.50	[+]	26,19,722.34	35,67,464.00	8,91,866.00	26,75,598.00	[-]	55,875.66
22 100 %	Standardization of EVA of Nicr Meth for Oilseeds crops (Groundnut) & Castor, Navsari. 2027-1	[-]	29,216.01	0.00	0.00	[-]	29,216.01	0.00	0.00	0.00	[-]	29,216.01
23 100 %	Salt Balance Studies in UKAI, KAKRAPAR Command NAU, Navsari. 2027-3	[+]	12,526.00	0.00	0.00	[+]	12,526.00	0.00	0.00	0.00	[+]	12,526.00
24 100 %	Adhoc Scheme entitled Soil andwater Pollution Studies in the Industrial area of Vapi and Ankleshwar, Navsari 2027-4	[-]	1,22,833.00	0.00	0.00	[-]	1,22,833.00	0.00	0.00	0.00	[-]	1,22,833.00

1	2	3	4	5	6	7	8	9	10			
25 100 %	Water Management for organizing " JALYATRA" , Navsari 2027-6	[+]	17.00	0.00	0.00	[+]	17.00	0.00	0.00	0.00	[+]	17.00
26 100 %	Adhoc Scheme entitled "Investigations on culture in the Industrial area of Vapi and Ankleshwar, Navsari 2028-2	[+]	2,70,006.57	0.00	0.00	[+]	2,70,006.57	0.00	0.00	0.00	[+]	2,70,006.57
27	AICRP Goats Scheme (Surati Field Unit) 2030-2	[+]	31,61,535.00	3,50,000.00	604.00	[+]	35,12,139.00	14,39,558.00	3,59,889.50	10,79,668.50	[+]	24,32,470.50
28	Aicrp on goats 2030-3		0.00	2,27,500.00	0.00	[+]	2,27,500.00	0.00	0.00	0.00	[+]	2,27,500.00
29 100 %	Central Sector Special Food grains Prod. of Breeder Seed, Surat. 2076-3	[+]	2,72,791.20	0.00	1,21,775.00	[+]	3,94,566.20	59,827.00	0.00	0.00	[+]	3,34,739.20
30 100 %	Research and Development Efforts on Hybrids in Selected crops. 2076-4	[+]	4,51,675.02	0.00	0.00	[+]	4,51,675.02	0.00	0.00	0.00	[+]	4,51,675.02
31 100 %	Research and Development Efforts on Hybrids in Selected crops Millet Cotton Castor. 2076-5	[+]	7,83,895.52	0.00	3,23,440.00	[+]	11,07,335.52	7,73,828.50	0.00	0.00	[+]	3,33,507.02
32	All India Multi locational research Programme in Acrology,Navsari 2092	[+]	25,80,766.66	0.00	0.00	[+]	25,80,766.66	20,58,465.00	5,14,616.25	15,43,848.75	[+]	10,36,917.91
33	Network Programme on Buffaloes Navsari 2311-4	[-]	41,394.50	0.00	0.00	[-]	41,394.50	0.00	0.00	0.00	[-]	41,394.50

1	2	3	4	5	6	7	8	9	10			
34 100%	Mustard Crop Demonstration Training Organization K.V.K., Waghai 2704-15	[+]	52,445.80	50,000.00	0.00	[+]	1,02,445.80	61,826.00	0.00	0.00	[+]	40,619.80
35 100%	Frontline Demonstration Oilseed & Revolving Fund 2704-23	[+]	1,13,259.04	30,000.00	0.00	[+]	1,43,259.04	29,859.00	0.00	0.00	[+]	1,13,400.04
36 100%	A.I.C.R.P. on Niger, Vanarasi 2704-29	[+]	10,098.50	0.00	0.00	[+]	10,098.50	0.00	0.00	0.00	[+]	10,098.50
37 100%	Frontline Demonstration during Kharif 1996 Sorghum, Surat. 2704-32	[+]	8,503.23	66,497.00	0.00	[+]	75,000.23	7,394.00	0.00	0.00	[+]	67,606.23
38 100%	Frontline Demonstration in Cotton conducted by the Surat & Talod Centre by Coimbatore 2704-34	[+]	7,97,634.63	1,16,500.00	0.00	[+]	9,14,134.63	2,94,187.00	0.00	0.00	[+]	6,19,947.63
39 100%	Frontline Demonstration Sorghum, Surat. 2704-37	[+]	12,567.00	0.00	0.00	[+]	12,567.00	0.00	0.00	0.00	[+]	12,567.00
40 100%	AICRP Testing Centres on Sesame Niger Vanarasi 2704-45	[+]	8.00	20,000.00	0.00	[+]	20,008.00	19,937.00	0.00	0.00	[+]	71.00
41 100%	AICRP on Sorghum 2704-50	[+]	1,35,000.00	0.00	0.00	[+]	1,35,000.00	0.00	0.00	0.00	[+]	1,35,000.00
42 100%	Surati Buffaloes Breed Survey unit under Network Project (NBAGR- ICAR) 2303-11	[+]	1,84,932.00	8,85,068.00	0.00	[+]	10,70,000.00	8,80,534.00	0.00	0.00	[+]	1,89,466.00
43 100%	AICRP on Pigeon pea and Mullarp.(Kharif and Rabi Season) 2704-51		0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00

1	2	3	4	5	6	7	8	9	10			
44 100%	Conducting Trial of AICRP on Pigeon pea, Navsari 2704-52	0.00	30,000.00	0.00	[+]	30,000.00	28,440.00	0.00	0.00	[+]	1,560.00	
45 100%	Conducting Trial of AICRP on Pigeon pea, Bharuch 2704-53	[+]	91.00	10,000.00	0.00	[+]	10,091.00	9,980.00	0.00	0.00	[+]	111.00
46 100%	Enhancing yield & stability of Pigeon pea 2704-54	0.00	1,75,000.00	0.00	[+]	1,75,000.00	1,44,114.00	0.00	0.00	[+]	30,886.00	
47 100%	National seed sale adr, Navsari 2704-55	0.00	1,23,65,000.00	0.00	[+]	1,23,65,000.00	32,26,762.00	0.00	0.00	[+]	91,38,238.00	
48 100%	College of Agriculture, Navsari 14104	[+]	11,878.00	0.00	0.00	[+]	11,878.00	0.00	0.00	0.00	[+]	11,878.00
49 100%	Forestry and Horticulture College, Navsari 14111	[+]	20,076.00	0.00	0.00	[+]	20,076.00	0.00	0.00	0.00	[+]	20,076.00
50 100%	Forestry and Horticulture College, Navsari 14303	[+]	1,63,671.00	0.00	0.00	[+]	1,63,671.00	0.00	0.00	0.00	[+]	1,63,671.00
51 100%	Fund transfet to AAO from Training organizer. kvk, waghai 2704-6	0.00	7,60,785.00	0.00	[+]	7,60,785.00	7,12,748.00	0.00	0.00	[+]	48,037.00	
GRAND TOTAL :-		[+]1,03,84,836.42	3,27,78,744.00	11,53,472.40	[+] 4,43,17,052.82	3,34,52,549.50	60,12,888.00	1,80,38,664.00	[+] 1,68,77,391.32			

SUMMARY OF I.C.A.R CO-ORDINATED SCHEME -2005-2006

100%	94,00,997.50	(1) EXENDITURE TO BE BORNED BY ICAR OF 100% SCHEME FINANCIAL BY ICAR	94,00,997.50
25/75%	2,40,51,552.00	(2) 75% EXENDITURE TO BE BORNED BY A.C.A.R.	1,80,38,664.00
TOTAL :-	3,34,52,549.50		2,74,39,661.50
		(3) ADDITIONAL 25% EXENDITURE OF STATE SHARE BY GOVT. OF GUJARAT	60,12,888.00
		GRAND TOTAL	3,34,52,549.50

STATEMENT SHOWING THE POSITION OF RAWE PROGRAMS BY I.C.A.R. SCHEME FOR THE YEAR - 2005-2006 (1-4-2005 TO 31-3-2006)

Sr. No.	Name of Scheme	Budget head	Opening Balance as on 1-4-2005	Allotted Grant from ICAR	Grand Total (4+5) = 6	Expenditure 2005-2006	Share to be Borne by State Govt. 25%	Share to be Borne by I.C.A.R. 75%	Closing Balance as on 31-3-2005
1	2	3	4	5	6	7	8	9	10
1	RAWE PROGRAMME	15732	[+] 6,200.00	0.00	[+] 6,200.00	0.00	0.00	6,200.00	0.00
2	RAWE PROGRAMME	15771	0.00	99,600.00	[+] 99,600.00	1,32,400.00	33,100.00	99,300.00	[+] 300.00
3	RAWE PROGRAMME	15772	0.00	1,00,400.00	[+] 1,00,400.00	1,33,840.00	33,460.00	1,00,380.00	[+] 20.00
TOTAL			[+] 6,200.00	2,00,000.00	[+] 2,06,200.00	2,66,240.00	66,560.00	2,05,880.00	[+] 320.00

NOTE:- YEAR:2004-2005 REFUND OF UNSPENT BALANCE TO I.C.A.R.RS.6200-00

**STATEMENT SHOWING THE POSITION OF U.G.C. CARRIER ADVANSMENT BY I.C.A.R. SCHEME FOR THE
YEAR - 2005-2006
(1-4-2005 TO 31-3-2006)**

Sr. No.	Name of Scheme	Name of Centre	Budget head	Opening Balance as on 1-5-2005	Allotted Grant from ICAR	Grand Total (5+6) =7	Expenditure 2005-2006	Closing Balance as on 31-3-2005
1	2	3	4	5	6	7	8	9
1	UGC CARRIER ADVANSMENT	Navsari	2800	0.00	22,00,000.00	22,00,000.00	5,56,540.00	14,17,011.00
2		Surat					2,,26,449.00	
TOTAL				0.00	22,00,000.00	22,00,000.00	7,82,989.00	14,17,011.00

STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCED BY OTHER AGENCIES SCHEME FOR THE YEAR - 2005-2006

SR. NO.	BUDGET HEAD	OPENING BALANCE AS ON 1-4-2005	GRANT RECEIVED 2005-2006	UNI FARM RECEIPTS 2005-2006	GRAND TOATAL (3+4+5=6)	EXPENDITURE 2005 -2006	CLOSING BALANCE AS ON 31-3-2006
1	2	3	4	5	6	7	8
1	Comparative bio-efficiency of pre-ernerhence application of Clormazone + 2.4.3 EE for controlling weeds in transplanted paddy, Var-java 18003-3	[+] 6,060.00	0.00	0.00	[+] 6,060.00	0.00	[+] 6,060.00
2	National Centre for Medium Range Weather Forecasting (NCMREF) Stating of Agro advisories on Experimental Basis. 18005-1	[-] 55,199.54	0.00	0.00	[-] 55,199.54	8,600.00	[-] 63,799.54
3	Scheme for Condmet Advanced imported Hybrid Grain Sorghum Trial under New Seed Policy at Surat 18006-3	[+] 34,532.61	0.00	0.00	[+] 34,532.61	0.00	[+] 34,532.61
4	2401 Crop Husbandry Non-Plan Production of Nucleus & Foundation Seed at Cotton 18009	[-] 3,29,789.78	0.00	0.00	[-] 3,29,789.78	0.00	[-] 3,29,789.78
5	Project Proposal for testing of fenpropathrin 30% EC pyriproxyfen 10% EC against pest of Cotton 18009-1	[-] 2,790.00	0.00	0.00	[-] 2,790.00	0.00	[-] 2,790.00
6	सधन कपास विकास योजना हेठण आर्य.पी.ओम.घटकना नाझां भोक्लवा भागत. 18009-4	[+] 7,625.00	0.00	0.00	[+] 7,625.00	0.00	[+] 7,625.00
7	Evaluation of NNI 00 1 480 SC against cotton 18009-5	[+] 24.00	0.00	0.00	[+] 24.00	0.00	[+] 24.00
8	Bio-efficiency of Neem Azal T/s 1% against pest of cotton 18009-26	[-] 1,923.00	0.00	0.00	[-] 1,923.00	0.00	[-] 1,923.00
9	Establishment of palsticultur devlopment in NAU 18009-84	[+] 6,77,495.78	12,30,000.00	97,167.00	[+] 20,04,662.78	16,64,872.00	[+] 3,39,790.78
10	Training Extension & Publicity Organizing Training Programme at Navsari, Plasticsulture Development in Former NCP Govt. of India	2,00,026.00	0.00	0.00	2,00,026.00	1,85,164.00	14,862.00

12	<u>18009-84/1</u> Testing of Research Hybrid Cotton Varieties Surat	[+]				[+]			[+]	
13	<u>18010-4</u> Scheme of Testing of Round up in sugarcane crop	[-]	7,764.84	0.00	0.00	[-]	7,764.84	0.00	[-]	7,764.84
14	<u>18011-7</u> To study the bio-efficacy of polories (Mon-8994) for CWD under non-crop Navsari	[+]	22,757.00	0.00	0.00	[+]	22,757.00	22,478.00	[+]	279.00
15	<u>18011-8</u> Testing of New Glyphosate formulation Mon 77569 for weed control in sugarcane crop at Navsari	[+]	76,783.00	0.00	0.00	[+]	76,783.00	76,323.00	[+]	460.00
16	<u>18011-11</u> Central Sector Scheme on Production on supply for vegetable Seeds Navsari	[-]	2,988.00	0.00	0.00	[-]	2,988.00	0.00	[-]	2,988.00
17	<u>18013-7</u> Regarding testing of never compounds against mites in testing Chilli.	[+]	5,71,509.49	0.00	0.00	[+]	5,71,509.49	0.00	[+]	5,71,509.49
18	<u>18013-17</u> Testing of Tilt 25% EC against sigatoka of Banana at Navsari	[+]	1,74,776.00	60,000.00	0.00	[+]	2,34,776.00	1,74,052.00	[-]	60,724.00
19	<u>18014-10</u> Testing of Anatacol 70 WP against leaf sport & Paddy	[+]	1,209.00	0.00	0.00	[+]	1,209.00	0.00	[+]	1,209.00
20	<u>18014-17</u> Scheme of Research and Development Scheme on Water Management & Water use efficiency	[+]	114.00	0.00	0.00	[+]	114.00	0.00	[+]	114.00
21	<u>18023-5</u> Agri. Res. Study in SSP Command at Tanchha	[-]	1,33,940.97	0.00	0.00	[-]	1,33,940.97	0.00	[-]	1,33,940.97
22	<u>18023-11</u> Project proposal entitled "Quality" assessment of Industrial Gypsum to be used in as soil, Navsari	[-]	3,58,327.38	0.00	18,919.00	[+]	3,77,246.38	8,28,024.00	[-]	4,50,777.62
23	<u>18027-1</u> Evaluation of the Industrial phosphor Gypsum as an amendment in clayey soil of South Gujarat	[+]	3,558.00	0.00	0.00	[+]	3,558.00	0.00	[+]	3,558.00
	<u>18027-2</u>	[+]	12,756.00	0.00	0.00	[+]	12,756.00	0.00	[+]	12,756.00

24	Technology Demonstration on Management of Salt affected soils a Pilot Project 18027-3	[-]	1,42,134.00	0.00	0.00	[-]	1,42,134.00	0.00	[-]	1,42,134.00
25	Payment of TA/DA to experts of NAU for work done for Sardar Sarovar, Navsari 18027-7	[+]	87,273.49	0.00	0.00	[+]	87,273.49	0.00	[+]	87,273.49
26	Usage of Efp/uent Treatment Plant (ETP) Sludge in Agriculture 18037	[+]	2,150.50	0.00	0.00	[+]	2,150.50	0.00	[+]	2,150.50
27	Green House/ poly house for commercial high valve at Navsari 18038	[+]	78,238.53	0.00	0.00	[+]	78,238.53	0.00	[+]	78,238.53
28	Scheme for Medicinal and Agromatic Government of India, Depart.of Agriculture, Co-op. Directorate Cocoa, Navsari 18043	[+]	20,017.48	0.00	0.00	[+]	20,017.48	0.00	[+]	20,017.48
29	Sardar Patel Agri. Res. Award, Ahmedabad 18051	[+]	2,45,000.00	0.00	0.00	[+]	2,45,000.00	0.00	[+]	2,45,000.00
30	Scheme for creation of Parmanent machinery for studying the cost of cultivation production of principal Crops growing in Gujarat State, Navsari 18053	[-]	4,50,097.96	22,03,000.00	0.00	[+]	17,52,902.04	2249707.00	[-]	4,96,804.96
31	Infrastructure development towards the promotion of forestry education in the university 18126-4		0.00	0.00	0.00		0.00	0.00		0.00
32	Forestry & Horticulture College at Navsari 18126-5	[+]	5,054.38	0.00	0.00	[+]	5,054.38	84793.00	[-]	79,738.62
33	Scheme for establishment of Oil Palm NurseryPana 18126-5/2	[+]	1,30,662.76	0.00	0.00	[+]	1,30,662.76	0.00	[+]	1,30,662.76
34	T & V Banor Scheme 18246	[+]	22,523.35	3,00,000.00	2000.00	[+]	3,24,523.35	281811.00	[+]	42,712.35
35	krushi policlinic 18246-1		0.00	10,00,000.00	0.00	[+]	10,00,000.00	994522.00	[+]	5,478.00

36	T & V Scheme under Benor system 18246-3	[-]	1,70,851.22	5,00,000.00	0.00	[+]	3,29,148.78	944108.00	[-]	6,14,959.22
37	Training Programme on Sorghum held at Main Jowar Station, Surat 18246-4	[+]	1,08,266.60	0.00	0.00	[+]	1,08,266.60	0.00	[+]	1,08,266.60
38	State level training programme specialized orientation programme on production tech., Surat 18246-14	[-]	10,218.00	0.00	0.00	[-]	10,218.00	0.00	[-]	10,218.00
39	Advertising Publicity Exhibition on Fair at Vyara 18246-46	[+]	82,500.00	0.00	0.00	[+]	82,500.00	0.00	[+]	82,500.00
40	Lise of print media in Transfer of Technology at Navsari. 18246-47	[+]	39,726.78	0.00	0.00	[+]	39,726.78	0.00	[+]	39,726.78
41	Organic of Two Days Workshop Organic framing 18246-49	[+]	39,427.00	0.00	0.00	[+]	39,427.00	0.00	[+]	39,427.00
42	ધાન્ય પાકોની નાની સઘન પેટીઓની વહેંચણી સુરત 18246-52	[+]	1,65,000.00	0.00	0.00	[+]	1,65,000.00	0.00	[+]	1,65,000.00
43	State level Collaborative training Courses (i) Organic Farming Organized. 18246-55	[+]	2,520.00	0.00	0.00	[+]	2,520.00	2520.00	[+]	0.00
44	Scheme for Award of Merit mans National Service 18311-4		0.00	0.00	0.00		0.00	0.00		0.00
45	I.C.A.R. Award of seminar fellowship at Navsari 18311-7	[+]	7,939.20	0.00	0.00	[+]	7,939.20	0.00	[+]	7,939.20
46	Bio-Control Based I.P.M. in cotton on NAU Surat 18401-2	[-]	15,966.00	0.00	0.00	[-]	15,966.00	0.00	[-]	15,966.00
47	Project on Breeding pest & Disease Resistant Variety Having High yield in NAU Surat 18401-4	[-]	675.00	0.00	0.00	[-]	675.00	0.00	[-]	675.00
48	Bio-efficacy studies on new products Imidachloprid on Cotton at Surat 18401-9	[+]	27.00	0.00	0.00	[+]	27.00	0.00	[+]	27.00
49	Practical Manual to Under Graduate (Agri.) Students 18806	[+]	77,715.00	0.00	1520.00	[+]	79,235.00	0.00	[+]	79,235.00

50	Scheme for Pyrilla Control in Sugarcane 18811	[+]	7,765.06	0.00	0.00	[+]	7,765.06	0.00	[+]	7,765.06
51	Regarding Testing of Regent (Fipronil) 3% GR and S.C. Navsari 18811-6	[+]	3,469.00	0.00	0.00	[+]	3,469.00	0.00	[+]	3,469.00
52	Scheme of Bio-efficacy Trial with New Insecticides "DURSBAN" Sugarcane, Navsari 18811-11	[+]	6,218.00	0.00	0.00	[-]	6,218.00	0.00	[-]	6,218.00
53	Testing of new product pyridafhl neothmion against pest of cotton Csumitomo chemical India, Mumbai 18901	[+]	80,118.00	6,600.00	0.00	[+]	86,718.00	17980.00	[+]	68,738.00
54	Testing of Cippy Bio mass BDW based organic fertilizer on Hy-cotton crop, Ahmedabad 18902	[+]	27.00	94,840.00	0.00	[+]	94,867.00	43635.00	[+]	51,232.00
55	Testing of Bio-vita on Growth yield and quality of cotton 18903	[+]	215.00	94,840.00	0.00	[+]	95,055.00	13384.00	[+]	81,671.00
56	Training for the zone supervisor of Sugar Factories, Gandhinagar 18904	[+]	11,959.00	60,000.00	0.00	[+]	71,959.00	71959.00		0.00
57	Project on Evaluation of Distilleri sludge as a source of organic amendment 18905	[+]	1,91,187.00	2,10,000.00	0.00	[+]	4,01,187.00	311333.00	[+]	89,854.00
58	Biovita testing of mango tree 18906		0.00	1,80,000.00	0.00	[+]	1,80,000.00	38448.00	[+]	1,41,552.00
59	Tissue cultural laboratory of Fee, GNFC, Bharuch 18907	[+]	2,530.00	0.00	0.00	[+]	2,530.00	0.00	[+]	2,530.00
60	Development Officer Testing Fee 18908	[+]	20,000.00	0.00	0.00	[+]	20,000.00	17455.00	[+]	2,545.00
61	Testing of Bio-efficacy of various plant product, Ahmedabad 18909	[+]	1,00,000.00	1,00,000.00	0.00	[+]	2,00,000.00	91574.00	[+]	1,08,426.00

62	Establishment of model plantation with elite planning material of Jatropha 18910	[+]	25,32,500.00	0.00	0.00	[+]	25,32,500.00	2415008.00	[+]	1,17,492.00
63	Establishment of Green House and Laboratory for B.T. cotton Gene research. 18911	[+]	50,00,000.00	0.00	0.00	[+]	50,00,000.00	4610538.00	[+]	3,89,462.00
64	Strengthening and Modernization of Pest Management Approach in India. 18912		0.00	45,00,000.00	0.00	[+]	45,00,000.00	2789575.00	[+]	17,10,425.00
65	Agri Mahotsav 18913		0.00	10,00,000.00	0.00	[+]	10,00,000.00	1000000.00		0.00
63	Scheme for the morden vety clinical complex & laboratory 18914		0.00	40,00,000.00	0.00	[+]	40,00,000.00	4000000.00		0.00
64	Testing of bio-vita in banana 18915		0.00	1,48,800.00	0.00	[+]	1,48,800.00	42067.00	[+]	1,06,733.00
65	શેરડી વીવાતો વ્હાઈટ વુલી એફીડ તથા સફેદ માખીના જૈવિક નિયંત્રણ 18916		0.00	4,26,400.00	0.00	[+]	4,26,400.00	181246.00	[+]	2,45,154.00
66	Scheme of Sponserd by research Project financed by Monsanto india ltd. vadodara. 18918		0.00	2,55,000.00	0.00	[+]	2,55,000.00	62461.00	[+]	1,92,539.00
67	Scheme of Sponserd by research Project financed by Niziveedu seeds ltd. Ahmedabad. 18919		0.00	1,15,000.00	0.00	[+]	1,15,000.00	43402.00	[+]	71,598.00
68	Scheme of Large Scale field trial of trans genetic BT cotton hybrid (Mahyco ltd.Mumbai). 18920		0.00	1,15,000.00	0.00	[+]	1,15,000.00	42203.00	[+]	72,797.00
69	Testing of 'Kharif-4G' Against early shoot borer top borer and root borer of sugarcane. 18921		0.00	1,50,000.00	0.00	[+]	1,50,000.00	10098.00	[+]	1,39,902.00
70	National Net work of on Integrated Development of Jatropha (MOVOD). 18922		0.00	1,84,500.00	0.00	[+]	1,84,500.00	84871.00	[+]	99,629.00

71	Payment of Residential charges for Students and honorarium to Teachers.									
	18923	0.00	44,821.00	0.00	[+]	44,821.00	38310.00	[+]	6,511.00	
72	Student Training in Darsan of Green House.									
	18924	0.00	18,75,000.00	0.00	[+]	18,75,000.00	1875000.00		0.00	
73	Experimental Agrograte Advisory Services.									
	18925	0.00	1,00,000.00	0.00	[+]	1,00,000.00	6726.00	[+]	93,274.00	
74	Scheme of Food Processing Laboratory.									
	18926	0.00	1,37,40,000.00	0.00	[+]	1,37,40,000.00	11071831.00	[+]	26,68,169.00	
75	Agri Technology Management (ATMA)									
	18927	0.00	12,00,000.00	0.00	[+]	12,00,000.00	104331.00	[+]	10,95,669.00	
76	Establishment of A Residual Testing Laboratory.									
	18929	0.00	32,00,000.00	1600.00	[+]	32,01,600.00	3185545.00	[+]	16,055.00	
77	National Horticulture Mission (Spices).									
	18930	0.00	6,00,000.00	0.00	[+]	6,00,000.00	599883.00	[+]	117.00	
78	National Integrated Fruit Fly Surveillance Programme									
	18931	0.00	32,95,000.00	0.00	[+]	32,95,000.00	0.00	[+]	32,95,000.00	
79	Scheme of Interest of Farmer.									
	18932	0.00	1,11,111.00	0.00	[+]	1,11,111.00	0.00	[+]	1,11,111.00	
80	To avail financial assistance from the private cooperative institutions, Navsari									
	19200	[+]	35,793.00	0.00	0.00	[+]	35,793.00	0.00	[+]	35,793.00
81	Donation for of cont. primary school navsari									
		[+]	90,001.00	0.00	0.00	[+]	90,001.00	0.00	[+]	90,001.00
82	[+]Plus Balance after close the other agency Scheme & balance not paid (Refund) to party									
	18001	[+]	92,292.00	0.00	0.00	[+]	92,292.00	0.00	[+]	92,292.00
83	Scheme for Devp. of early maturing cotton varieties									
	18009-1 [86-87] TERMINATED MORE THAN FIVE YEARS.	[-]	3,40,540.61	0.00	0.00	[-]	3,40,540.61	0.00	[-]	3,40,540.61
84	Scheme for fellowship the Student.									
	18800 [89-90] TERMINATED MORE THAN FIVE YEARS.	[-]	1,00,994.00	0.00	0.00	[-]	1,00,994.00	0.00	[-]	1,00,994.00
	GRAND TOTAL	[+]	96,57,360.47	4,10,99,912.00	1,21,206.00	[+]	5,08,78,478.47	4,02,85,837.00	[+]	1,05,92,641.47

STATEMENT SHOWING THE GRANT RECEIVED BY I.C.A.R. TO K.V.K. CENTRE BY CONTROL BRANCH OF THIS SECTION

YEAR :-2005-2006

SR NO.	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-4-2005	GRANT RECEIVED BY I.C.A.R	GRAND TOTAL (4+5)=6	GRANT ISSUED TO KVK CENTRE	CLOSING BALANCE AS ON 31-3-2006
1	2	3	4	5	6	7	8
1	K.V.K. WAGHAI	2704-6	0.00	35,68,000.00	[+] 35,68,000.00	35,68,000.00	0.00
2	K.V.K. VYARA	2704-1	0.00	21,90,000.00	[+] 21,90,000.00	21,90,000.00	0.00
3	K.V.K.NAVSARI	2704-2	0.00	11,20,000.00	[+] 11,20,000.00	11,20,000.00	0.00
GRAND TOTAL :-			0.00	68,78,000.00	[+] 68,78,000.00	68,78,000.00	0.00

**STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCE BY I.C.A.R. TO K.V.K. REVOLVING FUND
YEAR :-2005-2006**

SR NO.	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-4-2005	OTHER FARM RECEIPTS	GRAND TOTAL (4+5)=6	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2006
1	2	3	4	5	6	7	8
1	K.V.K. WAGHAI	2076-14	[+] 28,912.00	1,73,049.00	[+] 2,01,961.00	1,49,557.00	[+] 52,404.00
2	K.V.K. VYARA	2076-18	[+] 77,845.00	89,016.00	[+] 1,66,861.00	25,293.00	[+] 1,41,568.00
3	K.V.K.NAVSARI	2076-19	[+] 10,000.00	0.00	[+] 10,000.00	0.00	[+] 10,000.00
GRAND TOTAL :-			[+] 1,16,757.00	2,62,065.00	[+] 3,78,822.00	1,74,850.00	[+] 2,03,972.00

STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCE BY I.C.A.R. TO K.V.K. CENTRE YEAR :-2005-2006

Period From 1-4-2005 to 31-3-2006

SR NO.	NAME OF THE SCHEME & CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANC AS ON 1-04-2005	FUND RECEIVED FROM COMPTROLLER	OTHER FARM RECEIPTS OF SCHEME	GRAND TOTAL (4+5+6)=7	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2006 (7-8)=9
1	2	3	4	5	6	7	8	9
1	K.V.K. WAGHAI	2704-6	[+] 2,72,009.00	35,68,000.00	40,435.00	[+] 38,80,444.00	32,02,156.00	[+] 6,78,288.00
2	K.V.K. VYARA	2704-1	[+] 3,50,248.00	21,90,000.00	0.00	[+] 25,40,248.00	21,32,648.00	[+] 4,07,600.00
3	K.V.K. NAVSARI	2704-2	0.00	11,10,000.00	0.00	[+] 11,10,000.00	9,50,000.00	[+] 1,60,000.00
GRAND TOTAL :-			[+] 6,22,257.00	68,68,000.00	40,435.00	[+] 75,30,692.00	62,84,804.00	[+] 12,45,888.00

STATEMENT SHOWING THE ABSTRACT OF THE FOUNDATION REVOLVING FUND FINANCED BY N.A.U. YEAR :- 2005-2006
Period From 1-4-2005 to 31-3-2006

SR. NO.	NAME OF UNIVERSITY	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-4-2005	OTHER FARM RECEIPTS OF SCHEME	GRAND TOTAL (4+5)=6	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2006
1	2	3	4	5	6	7	8
1	NAVSARI	9510 RFF	[+] 1,11,18,046-54	1,14,06,801-96	[+] 2,25,24,848-50	80,77,091-00	[+] 1,44,47,757-50
GRAND TOTAL			[+] 1,11,18,046-54	1,14,06,801-96	[+] 2,25,24,848-50	80,77,091-00	[+] 1,44,47,757-50

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAIL OF OPNIBG BALANCE, UNIVERSITY RECEIPTS, EXPENDITURE & CLOSING BALABCE FOR THE YEAR 2005-2006

SR. NO.	NAME OF SCHEME	CENTRE	UNIVERSITY BUDGET HEAD	OPNING BALANCE AS ON 1-4-2005	UNIVERSITY RECEIPTS	GRAND TOTAL (5+6=7)	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2006
1	2	3	4		6		8	
1	BANK INTREST	NAVSARI	9510-N	[+] 15,01,665.34	6,86,779.00	[+] 21,88,444.34	5,23,573.00	[+] 16,64,871.34
2	COLLEGE FARM	NAVSARI	9510-N-1	[+] 45,33,468.32	34,19,778.00	[+] 79,53,246.32	26,16,953.00	[+] 53,36,293.32
3	ASPEE COLLEGE	NAVSARI	9510-N-2	[+] 2,33,931.40	39,159.00	[+] 2,73,090.40	1,30,267.00	[+] 1,42,823.40
4	HORTICUTURAL	NAVSARI	9510-N-3	[+] 1,98,732.02	6,08,901.00	[+] 8,07,633.02	6,00,429.00	[+] 2,07,204.02
5	L.R.S.	NAVSARI	9510-N-5	[+] 1,39,487.00	0.00	[+] 1,39,487.00	0.00	[+] 1,39,487.00
6	SOIL & WATER	NAVSARI	9510-N-7	[+] 2,92,818.35	5,19,668.00	[+] 8,12,486.35	2,14,084.00	[+] 5,98,402.35
7	BAKERY	NAVSARI	9510-N-8	[+] 1,09,070.75	31,261.00	[+] 1,40,331.75	43,448.00	[+] 96,883.75
8	AGRONOMY	NAVSARI	9510-N-9	[+] 14,537.50	0.00	[+] 14,537.50	0.00	[+] 14,537.50
9	PULSES	NAVSARI	9510-N-10	[+] 1,70,601.32	66,295.00	[+] 2,36,896.32	33,236.00	[+] 2,03,660.32
10	ARS HORTI	PARIA	9510-N-11	[+] 3,29,614.25	8,73,021.00	[+] 12,02,635.25	6,06,623.00	[+] 5,96,012.25
11	RFRS	GANDEVI	9510-N-12	[+] 7,22,442.00	2,65,430.00	[+] 9,87,872.00	1,74,843.00	[+] 8,13,029.00
12	ARS BR	VANARASI	9510-N-13	[+] 2,36,391.40	95,380.00	[+] 3,31,771.40	56,226.00	[+] 2,75,545.40
13	K.V.K.WAGHAI	WAGHAI	9510-N-14	[+] 27,362.70	1,38,021.00	[+] 1,65,383.70	73,669.00	[+] 91,714.70
14	ASSO. RESARCH SCIENTIST	ACHHALIA	9510-N-16	[+] 1,62,752.00	40,410.00	[+] 2,03,162.00	1,19,452.00	[+] 83,710.00
15	ARS	TANCHHA	9510-N-17	[+] 3,519.66	0.00	[+] 3,519.66	0.00	[+] 3,519.66
16	COTTON	BHARUCH	9510-N-18	[+] 1,18,801.00	60,047.00	[+] 1,78,848.00	29,659.00	[+] 1,49,189.00
17	ARS	HANSOT	9510-N-19	[+] 90,497.00	15,850.00	[+] 1,06,347.00	13,759.00	[+] 92,588.00
18	ARS WHEET	BARDOLI	9510-N-20	[+] 3,78,105.75	4,90,318.00	[+] 8,68,423.75	2,60,612.00	[+] 6,07,811.75
19	ARS PAADY	VYARA	9510-N-21	[+] 4,73,940.63	9,02,585.00	[+] 13,76,525.63	5,71,224.00	[+] 8,05,301.63
20	PROG.ORG0	NAVSARI	9510-N-22	[+] 86,609.80	6,378.00	[+] 92,987.80	39,238.00	[+] 53,749.80
21	SCHOOL	BHARUCH	9510-N-23	[+] 47,242.00	84,438.00	[+] 1,31,680.00	53,237.00	[+] 78,443.00
22	SCHOOL	VYARA	9510-N-24	[+] 5,83,565.60	5,55,712.00	[+] 11,39,277.60	5,41,100.00	[+] 5,98,177.60
23	NARP	BHARUCH	9510-N-25	[+] 33,002.00	32,300.00	[+] 65,302.00	25,839.00	[+] 39,463.00

24	ARS AGRO DANTI SCHEME	NAVSARI	9510-N-26	[+]	80,896.75	1,58,702.00	[+]	2,39,598.75	5,974.00	[+]	2,33,624.75
25	N.M.COLLEGE	NAVSARI	9510-N-27	[+]	5,202.00	2,38,160.00	[+]	2,43,362.00	95,894.00	[+]	1,47,468.00
26	RFF EXE. ENG.COMPUND WALL	NAVSARI	9510-N-28	[-]	8,709.00	0.00	[-]	8709.00	0.00	[-]	8,709.00
27	EXE. ENGINEER RECORD ROOM	NAVSARI	9510-N-29	[+]	0.00	0.00	[+]	0.00	0.00	[+]	0.00
28	SOIL TEST N.M. COLLEGE		9510-N-30	[+]	18,000.00	23,325.00	[+]	41,325.00	0.00	[+]	41,325.00
29	I.R.L.I.LOAN, SOIL & WATER	NAVSARI	9510-N-31	[+]	0.00	0.00	[+]	0.00	0.00	[+]	0.00
30	SOIL & WATER CONST. OF HARVEST	NAVSARI	9510-N-32	[+]	0.00	0.00	[+]	0.00	0.00	[+]	0.00
31	SUGARCANE	NAVSARI	9510-N-33	[-]	1,44,047.00	4,94,839.96	[+]	3,50,792.96	2,44,341.00	[+]	1,06,451.96
32	SOIL SCIENCE	NAVSARI	9510-N-34	[+]	36,750.00	45,700.00	[+]	82,450.00	0.00	[+]	82,450.00
33	N.A.R.P.NAVSARI	NAVSARI	9510-N-35	[-]	3,730.00	25,560.00	[+]	21,830.00	35,312.00	[-]	13,482.00
34	E.C.P.SCHEME	NAVSARI	9510-N-36	[+]	3,08,486.00	11,16,284.00	[+]	14,24,770.00	1,40,156.00	[+]	12,84,614.00
35	WATER PROOFING TO V.C. OFFICE	NAVSARI	9510-N-37	[+]	3,37,040.00	3,27,000.00	[+]	6,64,040.00	7,93,753.00	[-]	1,29,713.00
36	AUDITORIUM BUILDING	NAVSARI	9510-N-38	[+]	0.00	45,500.00	[+]	45,500.00	34,190.00	[+]	11,310.00
				[+]			[+]			[+]	
			TOTAL	[+]	1,11,18,046.54	1,14,06,801.96	[+]	2,25,24,848.50	80,77,091.00	[+]	1,44,47,757.50

STATEMENT SHOWING THE POSITION OF N.A.T.P. IN ACCOUNTS OFFICER (CASH) AT NAVSARI FOR THE YEAR :- 2005-2006

SR NO.	NAME OF THE SCHEME & CENTRE	OPENING BALANCE AS ON 1-04-2005	FUND RECEIVED FROM COMPTROLLER	OTHER FARM RECEIPTS OF SCHEME	GRAND TOTAL (4+5)=6	Period From 1-4-2005 to 31-3-2006	
						EXPENDITURE	CLOSING BALANCE AS ON 31-3-2006
1	2	3	4	5	6	7	8
1	ACCOUNTS OFFICER (CASH), N.A.T.P. NAVASRI	17,33,547.43	36,750.00	82,118.57	18,52,416.00	18,52,416.00	0.00
	GRAND TOTAL :-	17,33,547.43	36,750.00	82,118.57	18,52,416.00	18,52,416.00	0.00

STATEMENT SHOWING THE POSITION OF ACCOUNTS SCHEME FINANCED BY I.C.A.R.(WORLD BANK) FOR N.A.T.P.PROJECT IN N.A.U.THE YEAR :- 2005-2006

SR NO	NAME OF THE SCHEME	CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-04-2005	GRANT RECEIVED FROM I.C.A.R.	OTHER FARM RECEIPTS OF SCHEME	GRAND TOTAL (5+6+7)=8	Period From 1-4-2005 to 31-3-2006	
								EXPENDITURE	CLOSING BALANCE AS ON 31-3-2006 (8-9)=10
1	2	3	4	5	6	7	8	9	10
A	FROM AED COASTAL- NATP (T.V.R.S. SHARMA,AED (COASTAL),PEDAVEGI.								
1	P-4	NAVSARI	2084-5	38,620.00	0.00	-38,620.00	0.00	0.00	0.00
2	P-21	SURAT	2073-16	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL :-			38,620.00	0.00	-38,620.00	0.00	0.00	0.00
B	FROM AED,IRRIGATED NATP (DR.N.N.SINGH AED,NEW DELHI)								
1	PSR-27	SURAT	2073-45	0.00	0.00	0.00	0.00	0.00	0.00
C	FROM AED RAINFED (CRIDA,HADERABAD)								
1	RNPS-2	NAVSARI	2073-26	1,19,648.00	36,750.00	0.00	156,398.00	1,56,398.00	0.00
2	RNPS-8	SURAT	2073-27	-0.14	0.00	0.14	0.00	0.00	0.00
3	RPPPS-6	BHARUCH	2073-28	0.00	0.00	0.00	0.00	0.00	0.00
4	RCPS-8	BHARUCH	2073-29	1,80,435.00	0.00	0.00	1,80,435.00	1,80,435.00	0.00
	TOTAL :-			3,00,082.86	36,750.00	0.14	3,36,833.00	3,36,833.00	0.00
D	FROM LEAD CENTRE/MISSION MODE NATP (DR.K.P.AGARWAL NATIONAL CO-ORDINATOR PI UNIT, NEW DELHE)								
1	CICR-NAGPUR	SURAT	2073-2	33,210.00	0.00	0.00	33,210.00	33,210.00	0.00
2	HYDRABAD	NAVSARI	2073-57	88,152.00	0.00	-50,626.00	37,526.00	37,526.00	0.00
3	COIMBATOR	NAVSARI	2073-63	20,114.00	0.00	0.00	20,114.00	20,114.00	0.00
4	CGP-II-180	NAVSARI	2073-64	44,166.00	0.00	0.00	44,166.00	44,166.00	0.00
	TOTAL :-			1,85,642.00	0.00	-50,626.00	1,35,016.00	1,35,016.00	0.00
E	FROM DELHI (EXTENTION) NATP TD PIU, NEW DELHI								
1	ZRS	VYARA	2073-48	1,126.00	0.00	-1,126.00	0.00	0.00	0.00
2	ZRS	WAGHAI	2073-73	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL :-			1,126.00	0.00	-1,126.00	0.00	0.00	0.00

F	O & M ISD (LIS) PIV NEW DELHI								
1	LIS	NAVSARI	2073-72	7,76,284.00	0.00	0.00	7,76,284.00	7,76,284.00	0.00
G	FROM DELHI (EDUCATION) NATP PIU, NEW DELHI								
1		NAVSARI AGRIL.	14116	4,725.00	0.00	0.00	4,725.00	4,725.00	0.00
2		NAVSARI HORTI.	14123	10.00	0.00	-10.00	0.00	0.00	0.00
		TOTAL :-		4,735.00	0.00	-10.00	4,725.00	4,725.00	0.00
H	BANK								
	INTREST								
1		NAVSARI	9513-N	4,27,057.57	0.00	1,72,500.43	5,99,558.00	5,99,558.00	0.00
I	OTHER DEPOSIT								
1		NAVSARI		0.00	0.00	0.00	0.00	0.00	0.00
		GRAND TOTAL		17,33,547.430	36,750.000	82,118.57	18,52,416.00	18,52,416.00	0.00

**STATEMENT SHOWING THE POSITION OF PROJECT FOR SUGARCANE ADAPTIVE RESEARCH, SUGARCANE TISSUE CULTURE
IN N.A.U. NAVSARI CENTRE FROM 1-4-2005 TO 31-3-2006.**

SR. NO.	NAME OF SCHEME & CENTER	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-5-2005	GRANTS RECEIVED BY I.C.A.R.	UNIVERSITY RECEIPTS	GRAND TOTAL (4+5+6)=7	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2006
1	2	3	4	5	6	7	8	9
1	SUGARCANE ADAPTIVE RESEARCH PROJECT, NAVSARI	2011-4	[+] 1,79,411-44	0-00	0-00	[+] 1,79,411-44	0-00	[+] 1,79,411-44
2	SUGARCANE TISSU CULTURE RESEARCH PROJECT, NAVSARI	18011-5	[+] 44,01,573-39	0-00	3,17,861-00	[+] 47,19,434-39	4,99,846-00	[+] 42,19,588-39
TOTAL :-			[+] 45,80,984-83	0-00	3,17,861-00	[+] 48,98,845-83	4,99,846-00	[+] 43,98,999-83

NAVSARI AGRICULTURAL UNIVERSITY
YEAR :- 2005-2006
SUGARCANE TISSU CULTURE PROJECT RECEIPTS & EXPENDITURE ADSTRACT
FROM 1-4-2005 TO 31-3-2006

BUDGET HEAD :-18011-5

1	OPENING BALANCE AS ON 1-4-2005 BANK BALANCE	44,01,573-39
2	FUND RECEIVED FROM A.O.-CUM-COMPTROLLER	0-00
3	ACTUAL RECEIPTS DURING IN THE YEAR	3,17,861-56
4	GRAND TOTAL :- (2+3)= 4	47,19,434-95
5	ACTUAL EXPENDITURE DURING IN THE YEAR	4,99,846-00
6	CLOSING BALANCE AS ON 31-3-2006	42,19,588-95

ABSRACT OF ACCOUNT FOR THE PERIOD
FROM 1-4-2005 TO 31-3-2006
SCHEME SUGARCANE ADAPTIVE RESEARCH PROJECT
BUDGET HEAD :- 2011-4

1	OPENING BALANCE AS ON 1-5-2005 BANK BALANCE	1,79,411-44
2	FUND RECEIVED FROM A.O.-CUM-COMPTROLLER	0-00
3	ACTUAL RECEIPTS DURING IN THE YEAR	0-00
4	GRAND TOTAL :- (2+3)= 4	1,79,411-44
5	ACTUAL EXPENDITURE DURING IN THE YEAR	0-00
6	CLOSING BALANCE AS ON 31-3-2006	1,79,411-44

sd/-
RESEARCH SCIENTIST(SUGARCANE)
NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI

SCHEDULE " B "
STATEMENT SHOWING THE DETAILS OF INVESTMENT OF
FOUNDATION FUND AS ON 31-3-2006.

SR. NO.	FIX DEPOSIT NO.	DATE	NAME OF BANK	AMOUNT
1	2	3	4	5
1	930528	29-06-2005	S.B.I.CAMPUS BRANCH	12,38,000.00
2	930714	12-08-2005	S.B.I.CAMPUS BRANCH	1,05,09,453.00
3	930779	26-08-2005	S.B.I.CAMPUS BRANCH	31,39,773.00
4	30013759119	30-08-2005	S.B.I.CAMPUS BRANCH	50,90,380.00
5	30019598187	24-10-2005	S.B.I.CAMPUS BRANCH	56,35,616.00
6	30020262562	27-10-2005	S.B.I.CAMPUS BRANCH	2,30,000.00
7	30032118504	16-01-2006	S.B.I.CAMPUS BRANCH	5,99,558.00
8	30034664131	31-01-2006	S.B.I.CAMPUS BRANCH	1,50,000.00

TOTAL INVESTMENT AS ON 31-3-2006

2,65,92,780.00

BALANCE IN SAVING ACCOUNT AS ON 31-3-2006

25,97,768.32

TOTAL BALANCE AS ON 31-3-2006

2,91,90,548.32

SCHEDULE " A"**STATEMENT SHOWING THE DETAILS OF INVESTMENT OF
DONATION FUND AS ON 31-3-2006.**

SR. NO.	Name of Donorand Objective.	NAME OF BANK	F.D.R. NO.	DATE	DIPOSIT AMOUNT
1	2	3	4	5	6
1	"P.P. Shant Shri Hariprashad Swami" Gold Medal Shri Hari Aashram, Haridham, Sokhada.	S.B.I.CAMPUS BRANCH	930535	01-07-2005	25,000.00
2	Swa. Shri Bhubhai Karshji Patel Gold Medal	S.B.I.CAMPUS BRANCH	930651	30-07-2005	25,000.00
3	Swa. Dr. Vithalbhai Jivrajbhai Patel Gold Medal	S.B.I.CAMPUS BRANCH	930652	30-07-2005	25,000.00
	TOTAL :-				75,000-00
	Balance as on 31.3.2006 in Saving Account				1,000-00
	Interest invest in F.D.R.				4,147-00
	TOTAL:-				80,147-00
	Expenditure during the period 1.4.05 to 31.3.06				1,600-00
	Closing Balance as on 31.3.2006.				78,547-00

STATEMENT SHOWING THE DETAILS OF INVESTMENT OF DONATION FUND AS ON 31-3-2006.

SR. NO.	Name of Donorand Objective.	Opning Balance as on 1.4.2005	Receipt from donorand	Intrest of FDR.	Total	Expenditure	Closing Balance as on 31-3-2006
1	2	3	4	5	6	7	8
1	"P.P. Shant Shri Hariprashad Swami" Gold Medal Shri Hari Aashram, Haridham, Sokhada.	[+] 1,000-00	25,000-00	0-00	[+] 26,000-00	0-00	[+] 26,000-00
2	Swa. Shri Bhubhai Karshji Patel Gold Medal	0-00	25,000-00	1,909-00	[+] 26,909-00	800-00	[+] 26,109-00
3	Swa. Dr. Vithalbhai Jivrajbhai Patel Gold Medal	0-00	25,000-00	2,238-00	[+] 27,238-00	800-00	[+] 26,438-00
	TOTAL:-	[+] 1,000-00	75,000-00	4,147-00	[+] 80,147-00	1,600-00	[+] 78,547-00

**CONSOLIDATED STATEMENT OF EMPLOYEES GENERAL
PROVIDENT FUND ACCOUNTS OF 2005-2006 AS PER P.L.A.
ACCOUNT WITH THE DISTRICT TREASURY, NAVSARI
FROM 1-4-2005 TO 31-3-2006**

1	OPENING BALANCE AS ON 1-4-2005	17,03,38,047-00
2	CONSOLIDATED CONTRIBUTION AND RECUPIEMENT OF ADVANCES FROM EMPLOYEES DURING THE YEAR & CREDITED IN TO DISTRICT TREASURY	5,07,07,617-00
3	INTREST EARNED DURING THE YEAR	1,37,14,610-00
TOTAL ACCUMULATION OF FUND :-		23,47,60,274-00

WITH DRAWALS

4	WITHDRAWALS FOR TEMP ADVANCE, PARTFINAL ADVANCE & FINAL PAYMENT ETC.	5,60,40,118-00
5	CLOSING BALANCE AS ON 31-3-2006 AS PER P.L.A. PASS BOOK	17,87,20,156-00

**ACCOUNT OFFICER-CUM-COMPTROLLER
NAVSARI AGRICULTURAL UNIVERSITY
NAVSAR**