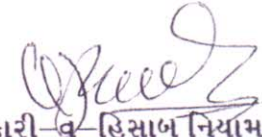


નવસારી કૃષિ વિશ્વવિદ્યાલયને ખેતી નિયામકશ્રી તરફથી સને ૨૦૦૮-૨૦૦૯ના વર્ષ માટે આયોજીત તથા બિનઆયોજીત યોજનાઓ માટે ફાળવવામાં આવેલ અનુદાન વપરાશ માટેના નીચેની વિગતના પ્રમાણપત્રો.....

ક્રમ	યોજનાનું નામ	ગ્રાન્ટ રૂ.	ખર્ચ રૂ.
૧	માંગણીનં.-૮૦ મુખ્ય સદર: ૨૫૭૫- આદિજાતિ ખાસ વિસ્તાર કાર્યક્રમ પેટા મુખ્ય સદર:૦૧-પાક કૃષિ વ્યવસ્થા ગૌણ સદર: ૩૧૫-સંશોધન અને શિક્ષણ પેટા સદર:(૧) કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન ૨૫૭૫ ૦૧ ૩૧૫ ૦૧૨	૧૬,૦૫,૦૦૦.૦૦	૧૬,૭૨,૦૦૦.૦૦
૨	માંગણીનં.-૮૬ મુખ્ય સદર: ૨૫૭૫- આદિજાતિ ખાસ વિસ્તાર કાર્યક્રમ પેટા મુખ્ય સદર:૦૧-પાક કૃષિ વ્યવસ્થા ગૌણ સદર: ૩૦૫-પછાત વિસ્તાર ગૌણ કાર્યક્રમ પેટા સદર:(૨) એજીઆર-૧૦ પછાત વિસ્તાર હલકા ધાન્ય ૨૫૭૫ ૦૧ ૩૦૫ ૦૮૪	૩૮,૦૦,૦૦૦.૦૦	૩૮,૪૭,૦૦૦.૦૦
૩	માંગણીનં.-૮૬ મુખ્ય સદર: ૨૫૭૫- આદિજાતિ ખાસ વિસ્તાર કાર્યક્રમ પેટા મુખ્ય સદર:૦૧-પાક કૃષિ વ્યવસ્થા ગૌણ સદર: ૭૮૬-પછાત વિસ્તાર ગૌણ કાર્યક્રમ પેટા સદર:(૬) એજીઆર-૮ કૃષિશાળા વધર્થ ૨૫૭૫ ૦૧ ૩૦૫ ૧૬૩	૩૧,૬૦,૦૦૦.૦૦	૩૧,૦૭,૦૦૦.૦૦
૪	માંગણીનં.-૮૬ (પ્લાન) મુખ્ય સદર: ૨૫૭૫- આદિજાતિ ખાસ વિસ્તાર કાર્યક્રમ પેટા મુખ્ય સદર:૦૧-પાક કૃષિ વ્યવસ્થા ગૌણ સદર: ૭૮૬-પછાત વિસ્તાર ગૌણ કાર્યક્રમ પેટા સદર:(૬) એજીઆર-૮ કૃષિશાળા વધર્થ ૨૫૭૫ ૦૧ ૩૦૫ ૧૬૩	૫,૦૦,૦૦૦.૦૦	૬,૫૦,૦૦૦.૦૦

નવસારી કૃષિ યુનિવર્સિટી, નવસારી.					
-: આયોજન બહાર હેઠળ બજેટ જોગવાઈ, ફાળવેલ ગ્રાન્ટ તથા ખર્ચની યાદી દર્શાવતું પત્રક :-					(હજારમાં)
ક્રમ	અંદાજપત્ર સદર		૨૦૦૮-૦૯ન ૧ બજેટ મુજ જોગવાઈ	એપ્રિલ-૦૮ થી માર્ચ-૦૯ સુધી ફાળવેલ	માહે માર્ચ-૦૯ સુધી થયેલ ખર્ચ
1	2		3	4	5
	નોનપ્લાન અધર સ્પેશીયલ એરીયા				
1	અધર સ્પેશીયલ એરીયા	૨૫૭૫ ૦૧ ૩૧૫ ૦૧૨	૧૬૦૫	૧૬૦૫	૧૬૭૨
2	હીલમીલેટ	૨૫૭૫ ૦૧ ૩૦૫ ૦૮૪	૩૮૦૦	૩૮૦૦	૩૮૪૭
3	કૃષિશાળા	૨૫૭૫ ૦૧ ૩૦૫ ૧૬૩	૩૧૬૦	૩૧૬૦	૨૧૦૦
	કુલ :-		૮૫૬૫	૮૫૬૫	૭૬૧૯
	પ્લાન અધર સ્પેશીયલ એરીયા				
1	કૃષિશાળા વધઈ	૨૫૭૫ ૦૧ ૩૦૫ ૧૬૩	૫૦૦	૫૦૦	૩૫૦
	કુલ :-		૫૦૦	૫૦૦	૩૫૦


  
 હિસાબી અધિકારી-વહિસાબ નિયામક  
 નવસારી કૃષિ યુનિવર્સિટી  
 નવસારી.

## FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant **Rs. 16,05,000-00** sanctioned under Demand No.80 Major Head : 2575-Special Area Program Sub-Major Head : Agril. Crop Husbandry. Minor Head: 315 Agril. Research & Education Sub Head: (1) Grant to NAU Detailed Head: Grant-in-aid to University **2575 01 315 012** in favour of Navsari Agricultural University during the year **2008-09** an amount of **Rs. 16,72,000-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs.(-) 67,000-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

### KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

  
Accounts Officer cum-Comptroller,  
Navsari Agricultural University,  
Navsari.



**STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YEAR**

**2008-2009**

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.80 Major Heae : 2575- Special Area Program. Sub-Major Head : 315 Agricultural Minor Head : 305 Agriculture for Education 2575 01 315 012	148 30.07.2008 154 16.10.2008 277 13.02.2009 860 31.03.2009	400000 402000 402000 401000	1672000		Balance has been adjusted in the subsequent year at the time of sanctioning the grant
<b>Total</b>			<b>1605000</b>	<b>1672000</b>	<b>-67000</b>	

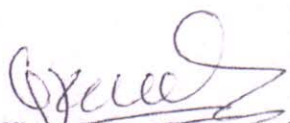
  
**Account Officer cum-Comptroller,**  
**Navsari Agricultural University,**  
**Navsari.**

## FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant **Rs. 38,00,000-00** sanctioned Demand No.96 Major Head : 2575-Special Area Program Sub-Major Head : 01 Crop Husbandry Minor Head : 305-Tribal Area Sub Plan. Sub Head: (2) AGR-10 Strengthening of Hill Millet Tribal Area **2575 01 305 084** in favour of Navsari Agricultural University during the year **2008-09** an amount of **Rs. 38,47,000-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-) 47,000-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

### KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified

  
Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YEAR 2008-2009

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Voucher No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.96 Major Heae : 2575- Special Area Program.Sub-Major Head : 305 Agricultural Minor Head : 02 AGR 10 Scheme of Strengthening Hill Millete in Tribla Area <b>2575 01 305 084</b>	150 30.07.2008 86 16.10.2008 477 13.02.2009 861 31.03.2009	338000 338000 338000 2785000	3847000		Balance has been adjusted in the subsequent year at the time of sanctioning the grant
	Total		3800000	3847000	-47000	

  
Account Officer cum-Comptroller,  
Navsari Agricultural University,  
Navsari.

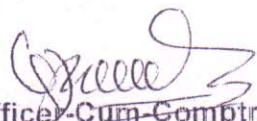


## FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant **Rs. 31,60,000-00** sanctioned under Demand No.96 Major Head : 2575-Special Area Program Sub-Major Head : 01-Agril Crop Husbandry Minor Head: 796 Tribal Area Sub Plan Sub Head: (6) AGR-8 Agril School, Waghai **2575 01 305 163** in favour of Navsari Agricultural University during the year **2008-09** an amount of **Rs. 21,00,000-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-) 10,60,000-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

### KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

  
Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.

**STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE  
YEAR 2008-2009**

Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
Demand No.96 Major Heae : 2575- Special Area Program.Sub-Major Head : 01 Crop Husbandry Minor Head : 305- Tribal Area Sub-plan Sub Head : (6) AGR-8 Agril School, Waghai.	149 30.07.2008 88 16.10.2008 135 13.02.2009 862 31.03.2009	338000 338000 338000 2146000	2100000		Balance has been adjusted in the subsequent year at the time of sanctioning the grant
<b>2575 01 305 163</b>					
<b>Total</b>		<b>3160000</b>	<b>2100000</b>	<b>1060000</b>	

  
Account Officer cum-Comptroller,  
Navsari Agricultural University,  
Navsari.




## FORM OF UTILIZATION CERTIFICATE PLAN

1. Certified that out of the grant **Rs. 5,00,000-00** sanctioned under Demand No.96 Major Head : 2575-Special Area Program Sub-Major Head : 01-Agril Crop Husbandry Minor Head: 796 Tribal Area Sub Plan Sub Head: (6) AGR-8 Agril School, Waghai **2575 01 305 163** in favour of Navsari Agricultural University during the year **2008-09** an amount of **Rs. 3,50,000-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. 1,50,000-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.


### KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

  
Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YERA 2008-2009

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here wheter unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No 96 Major Head : 2575- Special Area Program.Sub-Major Head : 01 Dang 796 TASP Minor Head : 305- Agriculture 06 AGR 8 Agriculture School, Waghai. 2575 01 305 163	155 30/7/2008 77 16/10/2008 277 13/2/2009 859 31/3/2009	125000.00 125000.00 125000.00 125000.00	350000.00		Balance has been adjusted in the subsequent year at the time of sanctioning the grant
	Total		500000.00	350000.00	150000.00	

  
Account Officers cum-Comptroller,  
Navsari Agricultural University,  
Navsari.