

15

# UTC-2016-17

(Utilization Certificate)

## Plan/Non-Plan/NSS

Comptroller Office  
Navsari Agricultural University  
Navsari

## UTC-2016-17 અનુક્રમણિકા


ક્રમ	વિષય	પાના નં.
1	પ્લાન યોજનામાં ગ્રાન્ટ રી-એપ્રોપ્રિએશન કરવા માટે V.C. સાહેબને નોંધ મૂકેલ (તા.31-03-2017)	1 થી 4
2	રાજ્ય સરકારશ્રી તરફથી વર્ષ 2016-17 દરમ્યાન મંજૂર કરેલ જોગવાઈ અંતર્ગત સરંડર તેમજ રી-એપ્રોપ્રિએશન અંગેના આદેશો બાબત...	5 થી 33
3	SURRENDER GRANT 2016-17 STATMENT	34 થી 37
4	PLAN U.T.C. - 2016-17	38 થી 48
5	NON PLAN U.T.C. - 2016-17	49 થી 64
6	NSS U.T.C. - 2016-17	65 થી 68


નોંધ:-


વિષય:- પ્લાન યોજનાઓમાં ગ્રાન્ટ રી-એપ્રોપ્રીએશન કરવા બાબત...

સવિનય જણાવવાનું કે, આ સાથે સામેલ રાખેલ પત્રકની વિગતે પ્લાન યોજનામાં રાજ્ય સરકારશ્રી તરફથી સને ૨૦૧૬-૧૭ ના વર્ષ માટે જુદા-જુદા સરકારી બજેટ સદરો હેઠળ ગ્રાન્ટ ફાળવણી કરવામાં આવેલ હતી, જે સુધારેલ બજેટમાં સંશોધન, શિક્ષણ અને વિસ્તરણમાં ગ્રાન્ટમાં ઘટાડો કરતાં, થયેલ ખર્ચની સામે ગ્રાન્ટ ઓછી ઉપલબ્ધ થતાં. સામેલ પત્રકના કોલમ નં.- (૮) મુજબ પ્લસ(+ ) / માયનસ(-) કરી ગ્રાન્ટ સરભર કરવાની થાય છે.

આ અંગેની સત્તા ગ્રાન્ટ ઈન-એઈડના નિયમ-૮-જી અને ગુજરાત રાજ્ય કૃષિ યુનિવર્સિટી સત્તા સોંપણી નિયમો-૨૦૧૧ ના નિયમ-૫૮(૧)(૧)(૧) મુજબ મા.કુલપતિશ્રીને એનાયત થયેલી હોય, આ સાથે સામેલ રાખેલ પ્લાન યોજના પત્રકનાં કોલમ નં.- (૭) મુજબની ગ્રાન્ટ કોલમ નં.- (૮)ની વિગતે સરભર કરવાની મંજૂરી આપવા મા.કુલપતિશ્રીને નમ્ર વિનંતી છે.

  
જ.કલાક

  
હિસાબ નિયામક

  
મા.કુલપતિશ્રી

**NAVSARI AGRICULTURAL UNIVERSITY**  
STATEMENT SHOWING THE DETAILS OF (PLAN SCHEME) GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE  
YEAR : 2016-17

(In RS)

Sr.No.	Opening Balance as on 1-4-2016	University Receipts 2016-17	Grant Received From State Govt. 2016-17	Grand Total (2+3+4=5)	Expenditure 2016-17	Closing Balances on 31-3-2017	Grant Re-Appropriation	Closing Balance after Re-Appropriation	Spill Over Grant Up to Dec-17	Closing Balance after Spill Over Grant as on 31-03-2017
1	2	3	4	5	6	7	8	9	10	11
<b>GOVT. BUDGET HEAD</b>										
1	<b>Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry</b>									
	<b>Minor Head : 004 Research, Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University</b>									
	<b>Detailed Head : (3115) Grant-in-aid to University</b>									
	<b>2415-01-004-029 (RESEARCH)</b>									
N	57,46,588.08	1,19,53,381.11	12,33,35,000.00	14,10,34,969.19	15,38,37,924.00	-1,28,02,954.81	1,18,76,410.53	-9,26,544.28	0.00	-9,26,544.28
W	22,62,370.00	5,597.00	26,25,000.00	48,92,967.00	47,63,916.00	1,29,051.00	-1,29,051.00	0.00	0.00	0.00
	<b>80,08,958.08</b>	<b>1,19,58,978.11</b>	<b>12,59,60,000.00</b>	<b>14,59,27,936.19</b>	<b>15,86,01,840.00</b>	<b>-1,26,73,903.81</b>	<b>1,17,47,359.53</b>	<b>-9,26,544.28</b>	<b>0.00</b>	<b>-9,26,544.28</b>
2	<b>Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry</b>									
	<b>Minor Head : 150 State Share for ICAR, Sub Head : (9) AER-9 State Share in Council of Agri. Research</b>									
	<b>Detailed Head : (3135) Grant-in-aid to University</b>									
	<b>2415-01-150-016 (RESEARCH)</b>									
N	84,02,528.63	7,16,712.65	1,95,16,000.00	2,86,35,241.28	1,68,87,881.75	1,17,47,359.53	-1,17,47,359.53	0.00	0.00	0.00
W	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>84,02,528.63</b>	<b>7,16,712.65</b>	<b>1,95,16,000.00</b>	<b>2,86,35,241.28</b>	<b>1,68,87,881.75</b>	<b>1,17,47,359.53</b>	<b>-1,17,47,359.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3	<b>Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry</b>									
	<b>Minor Head : 277- Education, Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University</b>									
	<b>Detailed Head : (3115) Grant-in-aid to University</b>									
	<b>2415-01-277-027 (EDUCATION)</b>									
N	55,79,548.50	1,97,00,574.00	21,88,24,000.00	24,41,04,122.50	25,12,01,265.00	-70,97,142.50	22,90,000.00	-48,07,142.50	0.00	-48,07,142.50
W	22,83,425.00	6,575.00	0.00	22,90,000.00	0.00	22,90,000.00	-22,90,000.00	0.00	0.00	0.00
	<b>78,62,973.50</b>	<b>1,97,07,149.00</b>	<b>21,88,24,000.00</b>	<b>24,63,94,122.50</b>	<b>25,12,01,265.00</b>	<b>-48,07,142.50</b>	<b>0.00</b>	<b>-48,07,142.50</b>	<b>0.00</b>	<b>-48,07,142.50</b>
4	<b>Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry</b>									
	<b>Minor Head : 277- Education, Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University</b>									
	<b>Detailed Head : (3115) Grant-in-aid to University</b>									
	<b>2415-01-277-041 (Works) (EDUCATION)</b>									
N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
W	52,86,560.00	1,79,589.00	50,60,000.00	1,05,26,149.00	71,30,100.00	33,96,049.00	0.00	33,96,049.00	37,76,470.00	-3,80,421.00
	<b>52,86,560.00</b>	<b>1,79,589.00</b>	<b>50,60,000.00</b>	<b>1,05,26,149.00</b>	<b>71,30,100.00</b>	<b>33,96,049.00</b>	<b>0.00</b>	<b>33,96,049.00</b>	<b>37,76,470.00</b>	<b>-3,80,421.00</b>
5	<b>Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry</b>									
	<b>Minor Head : 277- Education, Sub Head : (3) Extension Education Programme in Agri. Facility</b>									
	<b>Detailed Head : (3115) Grant-in-aid to University</b>									
	<b>2415-01-277-034 (EXTENSION EDUCATION)</b>									
N	12,78,672.53	13,09,862.00	1,83,70,000.00	2,09,58,534.53	2,68,15,128.00	-58,56,593.47	0.00	-58,56,593.47	0.00	-58,56,593.47
W	5,00,000.00	0.00	10,00,000.00	15,00,000.00	6,36,698.00	8,63,302.00	0.00	8,63,302.00	8,63,302.00	0.00
	<b>17,78,672.53</b>	<b>13,09,862.00</b>	<b>1,93,70,000.00</b>	<b>2,24,58,534.53</b>	<b>2,74,51,826.00</b>	<b>-49,93,291.47</b>	<b>0.00</b>	<b>-49,93,291.47</b>	<b>8,63,302.00</b>	<b>-58,56,593.47</b>
6	<b>Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan</b>									
	<b>Sub Head : (4) Extension Education Programme in Tribal Area.</b>									

Sr.No.	Opening Balance as on 1-4-2016	University Receipts 2016-17	Grant Received From State Govt. 2016-17	Grand Total (2+3+4=5)	Expenditure 2016-17	Closing Balances on 31-3-2017	Grant Re-Appropriation	Closing Balance after Re-Appropriation	Spill Over Grant Up to Dec-17	Closing Balance after Spill Over Grant as on 31-03-2017
1	2	3	4	5	6	7	8	9	10	11

Detailed Head : (3115) Grant-in-aid to University (EXTENSION EDUCATION)										
N	1,27,48,775.73	21,94,204.00	6,64,77,000.00	8,14,19,979.73	5,39,41,858.00	2,74,78,121.73	0.00	2,74,78,121.73	5,65,000.00	2,69,13,121.73
W	12,39,83,700.00	0.00	21,75,00,000.00	34,14,83,700.00	15,10,54,796.00	19,04,28,904.00	0.00	19,04,28,904.00	19,04,28,904.00	0.00
	<b>13,67,32,475.73</b>	<b>21,94,204.00</b>	<b>28,39,77,000.00</b>	<b>42,29,03,679.73</b>	<b>20,49,96,654.00</b>	<b>21,79,07,025.73</b>	<b>0.00</b>	<b>21,79,07,025.73</b>	<b>19,09,93,904.00</b>	<b>2,69,13,121.73</b>

7	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area.									
Detailed Head : (3115) Grant-in-aid to University (EXTENSION EDUCATION)										
N	3,06,63,802.52	70,93,874.00	11,98,69,000.00	15,76,26,676.52	12,24,89,491.00	3,51,37,185.52	0.00	3,51,37,185.52	1,50,000.00	3,49,87,185.52
W	63,73,889.00	0.00	1,50,00,000.00	2,13,73,889.00	1,19,50,562.00	94,23,327.00	0.00	94,23,327.00	94,23,327.00	0.00
	<b>3,70,37,691.52</b>	<b>70,93,874.00</b>	<b>13,48,69,000.00</b>	<b>17,90,00,565.52</b>	<b>13,44,40,053.00</b>	<b>4,45,60,512.52</b>	<b>0.00</b>	<b>4,45,60,512.52</b>	<b>95,73,327.00</b>	<b>3,49,87,185.52</b>

8	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 - Tribal Area Sub-Plan Sub Head : (5) Agril. Research Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University (RESEARCH)									
N	90,78,648.65	18,01,554.00	3,76,85,000.00	4,85,65,202.65	3,68,61,030.00	1,17,04,172.65	0.00	1,17,04,172.65	0.00	1,17,04,172.65
W	20,50,000.00	0.00	30,00,000.00	50,50,000.00	34,66,913.00	15,83,087.00	0.00	15,83,087.00	15,83,087.00	0.00
	<b>1,11,28,648.65</b>	<b>18,01,554.00</b>	<b>4,06,85,000.00</b>	<b>5,36,15,202.65</b>	<b>4,03,27,943.00</b>	<b>1,32,87,259.65</b>	<b>0.00</b>	<b>1,32,87,259.65</b>	<b>15,83,087.00</b>	<b>1,17,04,172.65</b>

9	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Minor Head : 796- Tribal Area Sub-Plan. Sub Head : (7) Strengthening Research in Veterinary Science and A.H. Detailed Head : (3115) Grant-in-aid to University (RESEARCH)									
N	22,71,050.47	2,66,786.00	23,11,000.00	48,48,836.47	21,61,352.00	26,87,484.47	8,134.00	26,95,618.47	0.00	26,95,618.47
W	8,134.00	0.00	0.00	8,134.00	0.00	8,134.00	-8,134.00	0.00	0.00	0.00
	<b>22,79,184.47</b>	<b>2,66,786.00</b>	<b>23,11,000.00</b>	<b>48,56,970.47</b>	<b>21,61,352.00</b>	<b>26,95,618.47</b>	<b>0.00</b>	<b>26,95,618.47</b>	<b>0.00</b>	<b>26,95,618.47</b>

10	Demand No. 96 Major Head : 2575 - Special Area Programme, Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan. Minor Head : 305- Agriculture, Sub Head : (6) AGR - 8 Agriculture School, Waghai. Detailed Head : (3115) Grant-in-aid to University (EDUCATION)									
N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
W	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL</b>	<b>21,85,17,693.11</b>	<b>4,52,28,708.76</b>	<b>85,05,72,000.00</b>	<b>1,11,43,18,401.87</b>	<b>84,31,98,914.75</b>	<b>27,11,19,487.12</b>	<b>0.00</b>	<b>27,11,19,487.12</b>	<b>20,67,90,090.00</b>	<b>6,43,29,397.12</b>

**NAVSARI AGRICULTURAL UNIVERSITY**  
**PLAN & NON PLAN GOVT GRANT ALLOT 2016-17**

(Rs. In Lakh)

S. N.	PAGE NO.	GOVT. B.H.	TYPE OF SCHEME	વ્હાઈટ બુકમાં		રીવાઈઝ બજેટમાં		ચેકથી મળેલ ગ્રાન્ટ		ખર્ચ	
				મંજૂર થયેલ ગ્રાન્ટ		મંજૂર થયેલ ગ્રાન્ટ		ઉલ્લે 31-03-2017 સુધી		ઉલ્લે 31-03-2017 સુધી	
				SANCTION GRANT		RE-SANCTION GRANT		Final Allot Grant		Expenditure	
DEMAND NO : 2 [A]			AGRI. & CO-OPRATION	PLAN	NON PLAN	PLAN	NON PLAN	PLAN	NON PLAN	PLAN	NON PLAN
1	180	2415-01-004-029	AGRIL. RESEARCH	1516.50	955.00	1259.60	955.00	1259.60	955.00	1586.02	838.53
2	182	2415-01-150-016	STATE SHERE AGRIL. RES. SCH	220.16	0.00	195.16	0.00	195.16	0.00	156.87	0.00
3	183	2415-01-277-027	STAFF & OTHER ACTIVITIES (EDUCATION)	2540.04	1249.95	2238.84	1358.85	2238.84	1358.85	2539.72	1376.46
4	184	2415-01-277-027	PENSION BENEFITS	0.00	2654.00	0.00	2654.00	0.00	2654.00	0.00	2535.31
5	184	2415-01-277-027	MAINTENANCE & REPAIR	0.00	18.90	0.00	18.90	0.00	18.90	0.00	28.90
6	185-186	2415-01-277-034	EXTENTION EDU.PROG.	244.47	11.02	193.70	11.02	193.70	11.02	267.62	10.15
7	189	2415-03-004-014	LIVE STOCK RES. STATION	0.00	32.48	0.00	32.48	0.00	32.48	0.00	25.93
8	190	2415-03-004-038	VAT. SCI. & ANIMAL HUS.	0.00	9.05	0.00	9.05	0.00	9.05	0.00	12.77
<b>SUB TOTAL (D-2)</b>				<b>4521.17</b>	<b>4930.40</b>	<b>3887.30</b>	<b>5039.30</b>	<b>3887.30</b>	<b>5039.30</b>	<b>4550.23</b>	<b>4828.05</b>
<b>DEMAND NO : 3 [A]</b>			<b>AGRI. &amp; CO-OPRATION</b>								
9	229	2702-01-104-016	AREA DEVELOP IRRIG.	0.00	68.30	0.00	53.76	0.00	53.76	0.00	30.76
<b>SUB TOTAL (D-3)</b>				<b>0.00</b>	<b>68.30</b>	<b>0.00</b>	<b>53.76</b>	<b>0.00</b>	<b>53.76</b>	<b>0.00</b>	<b>30.76</b>
<b>DEMAND NO : 96 [T]</b>			<b>AGRI. &amp; CO-OPRATION</b>								
10	TASP-IV-262	2415-01-796-025	BUDEDDED COTTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	TASP-IV-262	2415-01-796-032	AGRIL. UNI. EDUCATION	2839.77	49.06	2839.77	49.06	2839.77	49.06	2049.97	32.67
12	TASP-IV-263	2415-01-796-049	EXTENTION EDU.PROG.TRI.	1348.69	0.00	1348.69	0.00	1348.69	0.00	1344.40	0.00
13	TASP-IV-263	2415-01-796-056	AGRIL. RES. TRIBAL AREA	406.85	43.36	406.85	45.75	406.85	45.75	403.28	42.32
14	TASP-IV-264	2415-01-796-070	VAT. SCIENCE & ANI. HUS.	23.11	0.00	23.11	0.00	23.11	0.00	21.61	0.00
<b>SUB TOTAL (D-96)</b>				<b>4618.42</b>	<b>92.42</b>	<b>4618.42</b>	<b>94.81</b>	<b>4618.42</b>	<b>94.81</b>	<b>3819.26</b>	<b>74.99</b>
<b>Grand Total (Normal+Trible)</b>				<b>9139.59</b>	<b>5091.12</b>	<b>8505.72</b>	<b>5187.87</b>	<b>8505.72</b>	<b>5187.87</b>	<b>8369.49</b>	<b>4933.80</b>
<b>DEMAND NO : 80 [R]</b>			<b>COLLECTOR WAGHAI</b>								
15	182	2575-01-315-012	SPECIAL AREA PROG.	0.00	49.91	0.00	53.32	0.00	53.32		44.84
<b>DEMAND NO : 96 [T]</b>			<b>COLLECTOR WAGHAI</b>								
16	TASP-IV-294	2575-01-305-084	HILL MILLETS TRAIBAL AREA	0.00	54.20	0.00	54.20	0.00	54.20		54.11
17	TASP-IV-297	2575-01-305-163	AGRIL. SCHOOL WAGHAI	0.00	36.50	0.00	36.50	0.00	36.50		34.40
<b>SUB TOTAL (D.No.80+96)</b>				<b>0.00</b>	<b>140.61</b>	<b>0.00</b>	<b>144.02</b>	<b>0.00</b>	<b>144.02</b>	<b>0.00</b>	<b>133.35</b>
<b>GRAND Total</b>				<b>9139.59</b>	<b>5231.73</b>	<b>8505.72</b>	<b>5331.89</b>	<b>8505.72</b>	<b>5331.89</b>	<b>8369.49</b>	<b>5067.15</b>
<b>PLAN &amp; NON PLAN TOTAL GRANT &amp; EXP. :-</b>				<b>14371.32</b>		<b>13837.61</b>		<b>13837.61</b>		<b>13436.64</b>	

# રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ

કૃષિભવન, સેક્ટર-૧૦ એ

પોડીયમ લેવલ, ગાંધીનગર-૩૮૨૦૧૦

ફોન નં.૦૭૯-૨૩૨૪૧૦૫૨, ૦ ફેક્સ નં.૦૭૯-૨૩૨૪૧૦૫૩, Email : saucouncil@gmail.com  
ક્રમાંક/ કૃષુકા/હિસાબી / ૧૬૭ /૨૦૧૭ તારીખ ૨૭.૦૭.૨૦૧૭

પ્રતિ,  
હિસાબ નિયામકશ્રી  
કૃષિ યુનિવર્સિટી  
આણંદ / જૂનાગઢ / નવસારી / સરદારકૃષિનગર

વિષય : રાજ્ય સરકારશ્રી તરફથી વર્ષ : ૨૦૧૬-૧૭ દરમ્યાન મંજૂર કરેલ જોગવાઈ અંતર્ગત સરંડર તેમજ રી-એપ્રોપ્રિએશન અંગેના આદેશો બાબત.....

ઉપરોક્ત વિષય અન્વયે જણાવવાનુંકે, ગત નાણાંકીય વર્ષ : ૨૦૧૬-૧૭ દરમ્યાન રાજ્ય કૃષિ યુનિવર્સિટીઓ માટેના બજેટ સદર : ૨૪૧૫ - કૃષિ સંશોધન અને શિક્ષણ અંતર્ગત ચાલતી આયોજિત તેમજ બિન આયોજિત યોજનાઓ ( નોર્મલ તેમજ ટીએએસપી) ઠેઠળ સરકારશ્રી તરફથી મંજૂર કરેલ અંદાજપત્રીય જોગવાઈ તેમજ સુધારેલ જોગવાઈ અંતર્ગત થયેલ વધારા - ઘટાડા મુજબ કૃષિ, સહકાર અને ખેડૂત કલ્યાણ વિભાગ દ્વારા રી-એપ્રોપ્રિએશન તેમજ સરંડર અંગેના હિસાબો મંજૂર કરી તે અંગેના આદેશો કરવામાં આવેલ છે. જે આ સાથે સામેલ રાખી આપશ્રીને મોકલી આપવામાં આવે છે. જે બધા સારું.

સામેલ : ઉપર મુજબ

  
સહ પ્રાધ્યાપક

B-3  
સમ ૨૦૧૬-૧૭ ના બજેટ ના સારું  
૨૧/૭/૧૭  
૨૫/૭



NAY

Proforma of Check-list

Grant No. :- 2

(Rs. In Lakh)

A. Surrender Order

Sr. No. Order No. Date of Order Major Head Plan/Non-Plan Voted/Charged Amount

**Revenue Section**

1	BGT-14-2017-SUR/2/P(4)/B.1	15/03/2017	2401-Crop Husbandry DAG DOH 2415-Aagri. Reaserch & Education 2810-New & renewable	Plan	Voted	217,25.92 44,43.15 40,57.36 36.00
2	BGT-14-2017-SUR/2/NP(5)/B.1	15/03/2017	2401-Crop Husbandry DAG DOH 2415-Aagri. Reaserch & Education	Non-Plan	Voted	704.53 89.65 3.31
						31059.92

**Capital Section**

Sr. No.	Order No.	Date of Order	Major Head	Plan/Non-Plan	Voted/Charged	Amount
1	BGT-14-2017-SUR/2/P(6)/B.1	15/03/2017	4401-Capital outlay on Crop Husbandry	Plan	Voted	11040.01
						11040.01

Total Amount Surrendered from the Grant (Plan and Non-Plan amount to be clubbed)	Revenue	Voted	31059.92
		Charged	0.00
	Capital	Voted	11040.01
		Charged	0.00

(J. D. Dave)

Joint Secretary to the Government  
Agriculture & Co-operator Department



No. BGT-14-2017-SUR/2/P (4) B.1  
Government of Gujarat,  
Agriculture & Co-operation Department  
Sachivalaya, Gandhinagar  
Dated the 15/03/2017

Sub : Surrender of Savings for the year 2016-17 under Grant No. 2  
Major Head – 2401 – Crop Husbandry  
2415 - Agricultural Research & Education  
2810 - New and Renewable Energy

**MEMORANDUM:**

The undersigned presents compliments to the Accountant General, Rajkot and is directed to convey sanction of the Government to surrender of Rs. 302,62,43,000/- (Revenue) (Plan) (Rupees three hundred two crore sixty two lakhs fourty three thousand only) under Major Head – 2401, 2415 & 2810 under Grant No. 2. as per details shown in the accompanying statement.

(Rs. In lakh)

Major Head	Plan
2401 – Crop Husbandry	
Director of Agriculture, G.S.Gandhinagar	217,25.92
Director of Horticulture, G.S.Gandhinagar	44,43.15
2415 - Agricultural Research & Education	40,57.36
2810 - New and renewable energy	36.00
Revenue Total	302,62.43

The amount so surrendered should be taken to the Minor Head "Reserve Voted" under Grant No.2 in the Major Head as stated above.

This issues with the concurrence of Finance Department note dated the 15<sup>th</sup> March, 2017 of this Department files of even number.

By order and in the name of the Governor of Gujarat.

(J.D. Dave)

Joint Secretary

Agriculture & Co-operation Department

**Copy with compliments to:**

1. The Accountant General (A&E), AA & Budget Section, Gujarat, Rajkot (2 copies)
2. The Accountant General (Audit) Rajkot (2 copies)
3. The Sr. Dy. Accountant General (Audit) Gujarat, Ahmedabad (2 copies)
4. The Sr. Dy. Accountant General (Audit) Gujarat, Ahmedabad (2 copies)
5. The Finance Department, K Branch, Sachivalaya, Gandhinagar
6. Director of Agriculture, G.S. Gandhinagar.
7. Director of Horticulture, G.S. Gandhinagar
8. Member Secretary, Gujarat Agri.Uni.Council, Gandhinagar.

**BUDGET MANUAL FORM-XI**

(See Budget Manual Para-103)

**Statement of Surrender of saving for the financial year 2016-17**

**Name of Department: Directorate of Agriculture, G.S. Gandhinagar**

**Demand / Appropriation NO :- 2**

**Major Head :- 2401 Crop Husbandry**

**Wether Plan / Non-plan PLAN**

**Sectuilib : Charged / Voted VOTED**

(Rs. In Lakhs)

Sr. No.	Head of Account (Major, Minor and Sub Heads of account)	Nomenclature	Sanctioned Grant	Amount of Surrender	Final Grant after Surrender of saving	Reason For Saving
1	2a	2b	3	4	5	6
1	02-2401-001-01	Directorate of Agriculture.	5.50	0.53	4.97	Full year provision made but post filled up pay Aug-15 so saving
2	02-2401-001-06	AGR-1-Addministration Extension and infrastructure Facility for Agriculture Development.	15344.63	8006.27	7338.36	Expenditure of Establishment, Krushi Mahotsav krushi vikas, and out sourcing of vehicle is in this B.H. Saving is remained in B.H. due to vaccant post and less expense in Krushi Mahotsav-2015
		R.A. (-)	4602.69	4602.69	7338.36	
		<b>TOTAL</b>	<b>10741.94</b>	<b>3403.58</b>	<b>7338.36</b>	
3	02-2401-102-03	National Food Security Mission 60:40% CSS	3500.00	953.84	2546.16	Less grant has been released by Government of India Taking into consideration of the revised administrative approval of sharing pattern of 60-40%(Center-State) has been made effective from the year 2015-16 vide G.O.I Letter No.20-1/2012-NFSM(C-A-V),Dt.12-11-2015.
4	02-2401-103-01	Multiplication and Distribution of various type of cotton	187.50	93.74	93.76	Less No. Of beneficieries come forward.Application
5	02-2401-103-20	20-Strengthening of seed testing laboratory 60:40% CSS	1595.41	1595.41	0	Central Share is not released from GOI,therefore State matching share also not distributed to nodal implementing agencies.This Directorate was frequently reminded no fund has been received during the yetar

6	02-2401-104-11	AGR-10 Special Focused Programme for the Farmers		0.01	0.01	0	0	Token Provision is surrender.
7	02-2401-105-02	Strengthening of soil Testing Laboratory at Bhuj and Thasra	37.80	30.95	6.85			Due to Timely not filling up the Sanctioned post.
8	02-2401-105-03	Scheme for development of inpts Fertilizers quality control Laboratorys	80.20	79.65	0.55			Due to vacant post.
9	02-2401-105-33	Corpus Fund for chemical Fertilizer	2850.00	850.00	2000.00			* Under Plant Protection equipment and open pipeline component less number of application received from farmers in ikhedut Portal.. * Under Vermi Compost Unit Component no application received. * As per decision of state Level SHC implementing Committee of GOG, the Soil Health Card Component expenditure is booked under NMSA Scheme Of GOI.
10	02-2401-105-34	Gujarat Organic Products Certification	1065.89	767.42	298.47			Organic Farming is a new concept and farmers are not prone to adopt scheme.
11	02-2401-105-37	37-University for Organic Farming	1000.00	1000.00	0.00			The Gujarat Organic Agricultural University bill was pending for approval.
12	02-2401-107-05	Establishment of Plant quarantine	199.21	183.41	15.80			Due to not filling the sanctioned post and work of infrastructure facility of office should in progress.
13	02-2401-107-06	Pesticides Testing Laboratory at Gandhinagar	110.00	110.00	0.00			Due to Administrative Approval received is not received on time
14	02-2401-107-12	Biological control Laboratory at Gandhinagar	11.46	7.71	3.75			Due to not filling up sanctioned post.
15	02-2401-109-03	AGR-58 Farmers Traniing and Education Programme	958.54	254.54	704.00			There are total three component approved under this Budget. Head among them 2 component approved first time in this financial year as New Item. New Item is not implemented in this year due to administrative and financial approval

16	02-2401-109-04	Organisation Setup for Agricultural development works	782.98	0.34	782.64	The only one post of D.D.A.(Ext.)bhuj is vacant till july-16 so Rs.0.34 lakh is remain unspent.
17	02-2401-110-01	Crop Insurance scheme in Gujarat state	5000.00	4999.00	1.00	Due to expenditure dose no incurrew as per expectation.
18	02-2401-110-04	AGR-11 Risk Management in Agriculture Sector	49566.95	41.42	49525.53	Due to expenditure dose not incurred as per expectation till date in crop insurance scheme.
19	02-2401-111-01	Surveys, Project evaluation and assessment ( Improvement of Agricultural Statistics)	100.00	100.00	0.00	The proposal was sanctioned by Govt. with modification:finalized with HOD's of related Deptt. Which is not include monetary requirements:so financial expenditure will be occur in next phase.
20	02-2401-111-12	Survy Project Evaluation and assesement (Improvement of crop statistities) ICS, TRS & FVM 100% css	326.26	56.87	269.39	The saving due to post vacant by retirement/ transfer /promotion so saving is surrender.
21	02-2401-113-02	AGR-67 Sub Mission on Agricultural Mechanization (SMAM) 60% CSS	1666.00	748.80	917.20	. Due to not submission of purchasing documents who are given sanctioned or the same.
22	02-2401-114-01	AGR-6 Oil sedsds (ISOPOM) Development 60% css	3210.55	403.44	2807.11	* Late on set of monsson & early withdraw of monsoon as well erratic distribution of rainfall in season has affected the schematic work. *Due to restriction of supplying less than 10 year old variety in certified seed;sufficient seed were not available for kharif season *Due to less subsidy i.e.25% in seed storage bean, farmers are not availing benefit of this component. *Less awareness in farmers to utilize i-khedportal for subsidy channel. *Implementation of spririnkler set by GGRC not done in kharif season. Token Provision is surrender.
23	02-2401-502-01	01-Other Centrally Sponsored Scheme	0.02	0.02	0.00	

Cultural Technology at Agency (ATMA)	6856.21	2945.03	3911.18	GOI has not released fund as per allocation.
Strengthening of IT infrastructure of the AGRISNET in the State. 100% css	0.01	0.01	0.00	Token Provision is surrender.
Provision for Sustainable Development 100% CSS	4740.00	3100.20	1639.80	GOI has not released fund as per allocation.
<b>TOTAL</b>	<b>94592.44</b>	<b>21725.92</b>	<b>72866.52</b>	



(J. D. DAVE)

JOINT SECRETARY TO THE GOVERNMENT

AGRICULTURE AND CO-OPERATION DEPARTMENT

G.S. GANDHINAGAR

**BUDGET MANUAL FORM-XI**  
(See Budget Manual Para-103)

**Statement of Surrender of saving for the financial year 2016-17**

Name of Department: Directorate of Horticulture, G.S. Gandhinagar

Demand / Appropriation NO :- 2

Major Head :- 2401 Crop Husbandry

Wether Plan / Non-plan PLAN

Secutib : Charged / Voted VOTED

Sr. No.	Head of Account (Major, Minor and Sub Heads of account)	Nomenclature	Sanctioned Grant	Amount of Surrender	Final Grant after Surrender of saving	Reason For Saving	(Rs. In Lakhs)	
							3	4
1	2a	2b						
1	02-2401-001-05	HRT-1 Directorate of Horticulture.	1206.20	278.69	927.51	No Filled up Posts.		
2	02-2401-119-01	HRT-2 Fruits Nurseries	13405.00	189.25	13215.75	No. Class I, II & III are vacant during the year. 2016-17 No. of Application received in I kheudt portal and presanctioned by district officers but not timely implemented by farmers, More No. duplicate application done by farmers in I kheudt portal.		
3	02-2401-119-06	HRT-5 Esta.of Kitchen garden & Canning Center Plan	100.00	54.60	45.40	The Provision was made for Staff, salary & related pay and allowances. The Expenditure was reduced againts provision because of vacant posts.		
4	02-2401-119-11	HRT-9 Integrated Development of vegetable Crop 60 : 40 % CSS	13104.00	3862.45	9241.55	As this is Centrally Sponsored Scheme (60 : 40) . The remaining Fund could not received from GOI share and GOG Matching share of this scheme . Therefore not fully utilized.		
5	02-2401-119-32	HRT-7 To provide subsidy to the farmers for the new area covered under Floriculture	110.00	31.49	78.51	No. of Application received in I kheudt portal and presanctioned by district officers but not timely implemented by farmers, No. duplicate application done by farmers in I kheudt portal.		
6	02-2401-119-51	HRT-8 Coconut Development Project Partly CSS	57.00	26.67	30.33	This is Coconut development project of Government of India's PCSSscheme. Less allocation had been made by C.D.B. for Gujarat StateAs per allocation 100 % expenditure is incurred . Therefore surrender remaining amount.		
		<b>TOTAL</b>	<b>27982.20</b>	<b>4443.15</b>	<b>23539.05</b>			

Chief Account Officer  
Directorate of Horticulture  
G. S. GANDHINAGAR

JOINT SECRETARY.  
AGRICULTURE AND CO-OPERATION DEPARTMENT  
G. S. GANDHINAGAR

**BUDGET MANUAL FORM-XI**  
(See Budget Manual Para-103)

**STATEMENT OF SURRENDER OF SAVING FOR THE FINANCIAL YEAR 2016-17**

Name of Deptt : Agriculture, Co-operation & Farmer Welfare Department, Gujarat State, Sachivalaya, Gandhinagar  
Demand No. : 2 Plan (NORMAL)  
Major Head :- 2415- Agricultural Research and Education  
Sub Major Head :-

Sr. No.	Head of Account (i.e. Major, Minor, Sub & Detailed Head affected by)	Nomenclature	(Rs in lakhs)				Reason for Saving
			Actual Expenditure up to the date of Reappropriation	Sanctioned grant or appropriation	Amount of Surrender	Final Grant after Surrender	
1	2415 01 004 02 00	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:004-Research (2) AER-3 Grant-in-aid to Gujarat Agril. University For Agricultural Research.	7,400.87	6,564.18	-836.69	6,564.18	Decrease in a revised Order
2	2415 01 004 03 00	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:004-Research (3) AER-3 Grant-in-aid to Gujarat Agril. University For Agricultural for construction.	751.11	651.11	-100.00	651.11	Decrease in a revised Order
3	2415 01 150 01 00	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:150-Assistant to ICAR, AER 3 State Share on Council of Agricultural Research Scheme.	1,122.19	987.19	-135.00	987.19	Decrease in a revised Order
4	2415 01 277 02 01	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head 01-Crop Husbandry Minor Head:277-Education,AER-1 Grant-in-aid to Gujarat Agril Universities for Agricultural Education Scheme.	10,804.98	9,170.83	-1,634.15	9,170.83	Decrease in a revised Order
5	2415 01 277 03	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:277-Education,03 AER-2 Extension Education programme in Agril.in Faculty	1,568.15	1,361.93	-206.22	1,361.93	Decrease in a revised Order
6	2415 01 277 04 00	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:277-Education,AER-1 3135- Grant in aid to Gujarat Agril. University for Construction	6,312.55	5,217.25	-1,095.30	5,217.25	Decrease in a revised Order
7	2415 01 277 05 00	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:277-Education,3135-AER-3 Extension Education programme in Agril.in Faculty	860.23	810.23	-50.00	810.23	Decrease in a revised Order
<b>Grand Total</b>			<b>28,820.08</b>	<b>24,762.72</b>	<b>-4,057.36</b>	<b>24,762.72</b>	

*(Signature)*  
Associate Professor  
Council of State Agril. Universities  
Krushibhavan, Gandhinagar  
Code no. 516, Cardek No. 1202

*(Signature)*  
Joint Secretary  
Agriculture, Co-operation & Farmer Welfare Department  
Block No. 5/2  
Sachivalaya, Gandhinagar

**BUDGET MANUAL FORM-XI**  
(See Budget Manual Para-103)

**Statement of Surrender of saving for the financial year 2016-17**

**Name of Department: Directorate of Agriculture, G.S. Gandhinagar**

**Demand / Appropriation NO :- 2**

**Major Head :- 2810 - New and Renewable Energy**

**Wether Plan / Non-plan**

**PLAN VOTED**

**PLAN VOTED**

**Sectuib : Charged / Voted**

**(Rs. In Lakhs)**

Sr. No.	Head of Account (Major, Minor and Sub Heads of account)	Nomenclature	Sanctioned Grant	Amount of Surrender	Final Grant after Surrender of saving	Reason For Saving
1	2a	2b	3	4	5	6
		<b>102-National Programme for Biogas Development.</b>				*People detached towards Biogas due to urbanization of villages and change in living standard of villagers.
1	02-2810-102-01	PWR-21 Gobar Gas Plant.	161.00	36.00	125.00	*Easy and timely availability of LPG and PNG gases,new generation not willing to handle cow-dung for Biogas.
		<b>TOTAL</b>	<b>161.00</b>	<b>36.00</b>	<b>125.00</b>	*Due to implementation of direct benefit transfer (DBT) scheme,NGOs/Agencies became inactive in implement-

*Beetel*  
Deputy Director (Account)  
Directorate of Agriculture  
G.S. GANDHINAGAR

*J.D. Dave*  
( J. D. DAVE )  
JOINT SECRETARY TO THE GOVET.  
AGRICULTURE AND CO-OPERATION DEPARTMENT  
G.S. GANDHINAGAR



**Proforma of Check-list**

(Rs. In Lakh)

Grant No. :- 2

**B. Re-appropriation Order**

Sr. No. Order No. Date of Order Major Head Plan/Non-Plan Voted/Charged Amount


**Revenue Section**

1	BGT-14-2017-REA/02/2401/Plan ( 1 )/B.1	31/03/2017	2401-Crop Husbandry DAG	Plan	Voted	4602.69
2	BGT-14-2017- REA/02/2401&2415 / Non Plan ( 2 )/B.1	31/03/2017	2401-Crop Husbandry DAG 2415-Aagri. Reaserch & Education	Non-Plan	Voted	146.17  269.42
						5018.28

**Capital Section**

Sr. No.	Order No.	Date of Order	Major Head	Plan/Non-Plan	Voted/Charged	Amount
1	BGT-14-2017- REA/02/4401/Plan( 3 )/B.1	31/03/2017	4401-Crop Husbandry DAG	Plan	Voted	1559.99
						1559.99

Total Amount Re-appropriation from the Grant (Plan and Non-Plan amount to be clubbed)	Revenue	Voted	5018.28
		Charged	0.00
	Capital	Voted	1559.99
		Charged	0.00

  
(J. D. Dave)

Joint Secretary to the Government  
Agriculture & Co-operation Department

Reappropriation and Redistribution of Grants  
For 2016-2017(Plan to plan)

Grant No. 02

Major Head: 2401- Crop Husbandry.

Government of Gujarat  
Agriculture and Co-operation Department

Resolution No.BGT-14-2017-REA/02/2401/plan ( 1 ) B.1

Sachivalaya, Gandhinagar.

Dated the 31-03-2017

Resolution:

Government is pleased to sanction Re-appropriation of Rs.46,02,69,000/-(rupees Forty six crore two lakh sixty nine thousand only)(plan) (voted) and Redistribution of grant for financial year 2016-17 as indicated in the statements annexed hereto under the Major Head: 2401- Crop Husbandry subject to the condition that additional expenditure required, to be incurred, is sanctioned by the competent authority.

2. Re-appropriation from demand to demand, plan to plan grant, revenue to revenue expenditure issues with the concurrence of the Finance Department's note dated 31th march on this department's file of even number.

By order and in the name of the Governor of Gujarat,

(J. D. Dave)

Joint Secretary

Agriculture and Co-operation Department

Accompt: Statement.

To,

1. The Accountant General(A&E),AABudget section, Gujarat, Rajkot(2copies)
2. The Accountant General(Audit) Rajkot (2copies)
3. The Sr. Dy. Accountant General (Audit) Gujarat, Ahmedabad(2copies)
4. The Sr. Dy. Accountant General(Audit) Gujarat, Ahmedabad(2copies)
5. The finance Department, K Branch, Sachivalay, Gandhinagar

Copy to:

6. Director of Agriculture, G.S. Gandhinagar.
7. Appropriations A/C file.
8. Select file.

**BUDGET MANUAL FORM-XII**

(See Budget Manual Paragraph-104)

**REAPPROPRIATION STATEMENT for the financial year 2016-17**

**Name of Department: Directorate of Agriculture, G.S. Gandhinagar**

**DEMAND NO :- 2**

**Major Head :- 2401 - Crop Husbandry**


**Sanction Charged / Voted**

**Whether Plan / Nonplan**

**VOTED  
PLAN**

(Rs. In Lakhs)

Sr. No.	(Major Heads / Minor Head, Sub Head affected by the proposal)	Nomenclature	Actual exp. know up to the date of reappropriation	Sanctioned grant as on date of reappropriation	Amt. of reappropriation (+) Increase	Amt. As it will stand after reappropriation	Detailed explanation for the increase reduction in the sanction in the sanctioned grants or appropriation.
1a	1b		2	3	4	5	6
		(A) Head under which it is proposed to increase the amounts					
1	02-2401-001-03	District Establishment.	302.69	300.00	2.69	302.69	1. LTC Bkock extend for one year and giving 10 days leave encashment to all employees. 2. Post field by promotion
2	02-2401-105-29	AGR-2Agei Support programe foe other then SCandSTfarmers	10870.00	10490.00	380.00	10870.00	*Farmers has not submitted purchasing document against the sanctioned given for purchasing farm mechanization components. * New item for purchasing a GPS machine for soil sample collection was drop out. * Under 100% water soluble fertilizer component, less purchase of 100% water soluble fertilizer by farmers.
3	02-2401-119-53	Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee Yojana ( PMKSY )	23970.00	19750.00	4220.00	23970.00	Under the scheme state matching share had not received againt central share.
			<b>35142.69</b>	<b>30540.00</b>	<b>4602.69</b>	<b>35142.69</b>	

  
 Deputy Director (Account)  
 Directorate of Agriculture  
 G. S. GANDHINAGAR

  
 ( J. D. DAVE )  
 JOINT SECRETARY TO THE GOVET.  
 AGRICULTURE AND CO-OPERATION DEPARTMENT  
 G. S. GANDHINAGAR

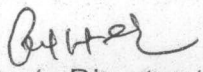
## CERTIFICATE

### Note:-

1. All re appropriation statements should contain the following Certificate.
  - (i) The amount in question are not being re appropriated to meet expenditure not duly sanctioned by the competent authority or Expenditure on any service. i.e. any new from of service/new Instrument of a service not provided for in the budget estimates of the year not otherwise acquiesced in by the legislature e.g. by Sanctioning a token supplementary demand in the regard.
  - (ii) The amounts offered for re appropriation have been worked out After duly taking into account the latest available actual under the Heads of account concerned the minimum being the first 9 Months actual.
2. The nomenclature of heads of account affected should be in Conformity with that obtaining in the budget publication.
3. Sanction grant should include over an above budget grant supplementary grant and grants made available by re appropriation order under the heads concerned up to date of the proposed re-appropriation.

Place :- Gandhinagar

Date :- 31 / 03 / 2017

  
Deputy Director (Account)  
Directorate of Agriculture  
G.S. Gandhinagar

Reappropriation and Redistribution of Grants  
For 2016-2017(Non Plan to Non plan)

Grant No. 02

Major Head: 2401- Crop Husbandry.

2415- council of state agri. uni.

Government of Gujarat  
Agriculture and Co-operation Department  
Resolution No. BGT-14-2017-REA/02/2401 & 2415/<sup>NON</sup>plan( 2 ) B.1  
Sachivalaya, Gandhinagar.  
Dated the 31-03-2017

Resolution:

Government is pleased to sanction Re-appropriation of Rs.4,15,59,000/- (rupees Four crore fifty nine lakh fifty nine thousand only) (non plan) (voted) and Redistribution of grant for financial year 2016-17 as indicated in the statements annexed hereto under the Major Head: 2401- Crop Husbandry and 2415- council of state agri. uni Subject to the condition that additional expenditure required, to be incurred, is sanctioned by the competent authority.

2. Re-appropriation from demand to demand, non plan to non plan grant, revenue to revenue expenditure issues with the concurrence of the Finance Department's note dated 31th march on this department's file of even number.

By order an in the name of the Governor of Gujarat,

(J. D. Dave )

Joint Secretary

Agriculture and Co-operation Department

Accompt: Statement.

To,

1. The Accountant General(A&E),AABudget section, Gujarat, Rajkot(2copies)
2. The Accountant General(Audit) Rajkot (2copies)
3. The Sr. Dy. Accountant General(Audit) Gujarat, Ahmedabad(2copies)
4. The Sr. Dy. Accountant General(Audit) Gujarat, Ahmedabad(2copies)
5. The finance Department, K Branch, Sachivalay, Gandhinagar

Copy to:

6. Director of Agriculture, G.S. Gandhinagar.
7. council of state agri. uni
8. Appropriations A/C file.
9. Select file.

**BUDGET MANUAL FORM-XII**

(See Budget Manual Paragraph-104)

**REAPPROPRIATION STATEMENT for the financial year 2016-17**

**Name of Department: Directorate of Agriculture, G.S. Gandhinagar**

**DEMAND NO :- 2**

**Major Head :- 2401 - Crop Husbandry**

**Sanction Charged / Voted**

**Whether Plan / Nonplan**


(Rs. In Lakhs)


**VOTED**

**Non-Plan**

Sr. No.	(Major Heads / Minor Head, Sub Head affected by the proposal)	Nomenclature	Actual exp. know up to the date of reappropriation	Sanctioned grant as on date of reappropriation	Amt. of reappropriation (+) Increase	Amt. As it will stand after reappropriation	Detailed explanation for the increase or reduction in the sanctioned grants or appropriation.
	1a	1b	2	3	4	5	6
		(A) Head under which it is proposed to increase the amounts					
1	02-2401-001-02	Divisional establishment	136.75	121.00	15.75	136.75	1. LTC Bkock extend for one year and giving 10 days leave encashment to all employees. 2. Post field by promotion
2	02-2401-001-03	District Establishment.	1021.75	1002.85	18.90	1021.75	1. LTC Bkock extend for one year and giving 10 days leave encashment to all employees. 2. Post field by promotion
3	02-2401-102-01	AGR-59 Intensive Agricultural District Programme.	11.08	9.85	1.23	11.08	1. LTC Bkock extend for one year and giving 10 days leave encashment to all employees. 2. Post field by promotion
4	02-2401-103-01	Multiplication and Distribution. of verious type of cotton	267.57	241.35	26.22	267.57	1. LTC Bkock extend for one year and giving 10 days leave encashment to all employees. 2. Post field by promotion
5	02-2401-103-02	Seed Testing laboratory	182.27	176.00	6.27	182.27	1. LTC Bkock extend for one year and giving 10 days leave encashment to all employees. 2. Post field by promotion
6	02-2401-105-02	Strengthening of soil Testing laboratory at Bhuj and Thasra	32.76	22.94	9.82	32.76	1. LTC Bkock extend for one year and giving 10 days leave encashment to all employees. 2. Post field by promotion
7	02-2401-105-03	Scheme for development of inputs Fertilizers quality control Laboratory	264.78	235.30	29.48	264.78	1. LTC Bkock extend for one year and giving 10 days leave encashment to all employees. 2. Post field by promotion
8	02-2401-105-04	Establishment of Soil Testing Laboratory for Analysis of Micronutrients in soil	24.68	15.04	9.64	24.68	1. LTC Bkock extend for one year and giving 10 days leave encashment to all employees. 2. Post field by promotion

9	02-2401-107-04	Expansion of Entomology Section	17.41	14.89	2	17.41	1. LTC Bkock extend for one year and giving 10 days leave encashment to all employees. 2. Post field by promotion
10	02-2401-107-05	Establishment of plant Quarantine	57.74	51.09	6.65	57.74	1. LTC Bkock extend for one year and giving 10 days leave encashment to all employees. 2. Post field by promotion
11	02-2401-107-12	Biological Control Laboratory at Gandhinagar	20.36	13.14	7.22	20.36	1. LTC Bkock extend for one year and giving 10 days leave encashment to all employees. 2. Post field by promotion
12	02-2401-108-01	Cotton Production	679.90	669.00	10.90	679.90	1. LTC Bkock extend for one year and giving 10 days leave encashment to all employees. 2. Post field by promotion
13	02-2401-109-02	Agriculture Information Unit Agricultural publicity through Gujarat state Road Transport Buses.	48.86	48.15	0.71	48.86	1. LTC Bkock extend for one year and giving 10 days leave encashment to all employees. 2. Post field by promotion
14	02-2401-111-11	Creation of permanent machinery for studying the Cost of Cultivation in the production of principal crops growing in Gujarat state.	625.41	624.70	0.71	625.41	1. LTC Bkock extend for one year and giving 10 days leave encashment to all employees. 2. Post field by promotion
15	02-2401-800-02	Soil Testing laboratory and soil survey (Gypsum)	289.15	289.00	0.15	289.15	1. LTC Bkock extend for one year and giving 10 days leave encashment to all employees. 2. Post field by promotion
			<b>3680.47</b>	<b>3534.3</b>	<b>146.17</b>	<b>3680.47</b>	

  
 Deputy Director (Account)  
 Directorate of Agriculture  
 G.S. GANDHINAGAR

  
 (J. D. DAVE)  
 JOINT SECRETARY TO THE GOVT.  
 AGRICULTURE AND CO-OPERATION DEPARTMENT  
 G.S. GANDHINAGAR

**BUDGET MANUAL FORM-XII**  
(See Budget Manual Paragraph-104)  
**REAPPROPRIATION STATEMENT for the financial year 2016-17**

Name of Department: Directorate of Agriculture, G.S. Gandhinagar

DEMAND NO :- 2

Major Head :- 2401 - Crop Husbandry

Sanction Charged / Voted

Whether Plan / Nonplan

**VOTED  
NONPLAN**

(Rs. In Lakhs)

Sr. No.	(Major Heads / Minor Head, Sub Head affected by the proposal)	Nomenclature	Actual exp. know up to the date of reappropriation	Sanctioned grants as on date of reappropriation		Amt. As it will stand after reappropriation	Detailed explanation for the increase or reduction in the sanctioned grants or appropriation.
				2	3		
	1a	1b					
		B-Head under which it is proposed to (-) decrease the grants of appropriation.					
1	02-2401-109-04	Organisation Setup for Agriculture development works	8003.28	8848.46	146.17	8003.28	The Saving due to post vacant by retirement/ transfer / Promotion so saving is surrender.
			Sur (-)	699.01			
				8149.45			
		<b>DEMAND-2 NON PLAN</b>	<b>8003.28</b>	<b>8149.45</b>	<b>146.17</b>	<b>8003.28</b>	

*(Signature)*  
Deputy Director (Account)  
Directorate of Agriculture  
G.S. GANDHINAGAR

↓  
( J. D. DAVE )

JOINT SECRETARY TO THE GOVT.  
AGRICULTURE AND CO-OPERATION DEPARTMENT  
G.S. GANDHINAGAR



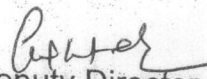
## CERTIFICATE

### Note:-

1. All re appropriation statements should contain the following Certificate.
  - (i) The amount in question are not being re appropriated to meet expenditure not duly sanctioned by the competent authority or Expenditure on any service. i.e. any new from of service/new Instrument of a service not provided for in the budget estimates of the year not otherwise acquiesced in by the legislature e.g. by Sanctioning a token supplementary demand in the regard.
  - (ii) The amounts offered for re appropriation have been worked out After duly taking into account the latest available actual under the Heads of account concerned the minimum beibg the first 9 Months actual.
2. The nomenclature of heads of account affected should be in Conformity with that obtaining in the budget publication.
3. Sanction grant should include over an above budget grant supplementary grant and grants made available by re appropriation order under the heads concerned up to date of the proposed re-appropriation.

Place :- Gandhinagar

Date :- 31 / 03 / 2017

  
Deputy Director (Account)  
Directorate of Agriculture  
G.S. Gandhinagar

(See Budget Manual Paragraph-104)

### REAPPROPRIATION STATEMENT FOR THE FINANCIAL YEAR 2016-17

Name of Deptt : Agriculture, Co-operation & Farmer Welfare Department, Gujarat State, Sachivalaya, Gandhinagar  
Demand No. : 2 Non Plan (NORMAL)  
Major Head :- 2415- Agricultural Research and Education  
Sub Major Head :- 01-Crop husbandry

#### PART - A


Sr. No.	Head of Account (i.e Major, Minor, Sub & Detailed Head affected by the proposed)	Nomenclature	Actual Expenditure up to the date of Reappropriation	Sanctioned grant or appropriation as on date of Reappropriation	Amount of Reappropriation (+) increase		Amount after Reappropriation	Detailed explanation for the increase or reduction in the sanctioned grant or appropriation
					3	4		
1	2415 01 277 02 01	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:277-Education, AER- Grant-in-aid to Gujarat Agril. Universities for the staff & other activities	8,388.78	8,613.23	224.45 (+)	8,613.23	increasing in pay & allowances/Wages	
2	2415 01 277 02 04	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:277-Education, AER-Grant-in-aid General to other Council of state agril. university	94.40	99.12	4.72 (+)	99.12	increasing in pay & allowances/Wages	
3	2415 03 277 - 02 00	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:03- Animal Husbandry Minor Head:277-Education, AER- ( Grant-in-aid General to Gujarat Agril. Uni. ) Development of veterinary college	21.71	27.67	5.96 (+)	27.67	increasing in pay & allowances/Wages	
4	2415 01 004 02 00	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:004-Research (2) AER-3 Grant-in-aid to Gujarat Agril. University For Research.	5,797.90	5,810.89	12.99 (+)	5,810.89	increasing in pay & allowances/Wages	
5	2415 03 004 01 00	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:03-Animal Husbandry Minor Head:004-Research AER-3 Grant-in-aid to Gujarat Agril. University ) Establishment Livestock Research station.	293.26	314.56	21.30 (+)	314.56	increasing in pay & allowances/Wages	
		Grand Total	14,596.05	14,865.47	269.42 (+)	14,865.47		

(Rs.in Lakhs)

Continue...

## PART - B

Sr. No.	2a	Head of Account (i.e. Major, Minor, Sub & Detailed Head affected by	Actual Expenditure up to the date of	Sanctioned grant or appropriation	Amount of Surrender	Final Grant after Surrender	Reason for Saving
1		2b	3	4	5	6	
1	2415 03 277 01 00	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:03- Animal Husbandry Minor Head:277-Education, AER- ( Grant-in-aid General to Gujarat Agril. Uni. ) Development of veterinary college	2,203.65	2,184.25	-19.40	2,184.25	Decrease in pay & allowances/Wages
1	2415 04 277 01 00	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:04- Dairy Development Minor Head:277-Education, AER- ( Grant-in-aid General to Gujarat Agril. Uni. ) Development of dairy Science college	468.00	451.63	-16.37	451.63	Decrease in pay & allowances/Wages
1	2401 00 109 04 00	Demand No.2 Major Head:2401- Crop Husbandry Sub-Major Head : 00- Minor Head: 109-04 -Organic setup for agricultural development works	8,003.28	7,769.63	-233.65	7,769.63	Decrease in pay & allowances/Wages
		Grand Total	2,671.65	2,635.88	-269.42	2,635.88	0

  
 Associate Professor  
 Council of State Agril. Universities  
 Krushibhavan, Gnachinagar  
 Code no. 516, Cardex No. 1202

Joint Secretary

Agriculture, Co-operation & Farmer Welfare Department  
 Block No. 5/2  
 Sachivalaya, Gandhinagar

## CERTIFICATE

- (1) All re-appropriation statements should contain the following certification:
  - (i) The amounts in question are not being re-appropriated to meet expenditure not duly sanctioned by the competent authority or expenditure in any service i.e. any new from of Service / new instrument of service not provided for in the budget estimate of the year not otherwise acquiescent by the Legislature, by sanctioning a token supplementary demand in that regard.
  - (ii) The amount offered for re-appropriation have been worked out after duly taking into account the latest available actual under the head of account concerned the minimum being the first nine month actual.
- (2) The nomenclature of heads of account affected should be in conformity with the obtaining in the budget publications.
- (3) Sanctioned grant should indicate over and above budget grants. (Supplementary grants and grants) made available by re-appropriation order under the head concerned up to the late of the propose re-appropriations.



Associate Professor  
Council of State Agril. Universities  
Krushibhavan, Gnadinagar  
Code no. 516, Cardex No. 1202

Reappropriation and Redistribution of Grants  
For 2016-2017(Plan to plan)

Grant No. 02

Major Head: 4401- Crop Husbandry.

Government of Gujarat  
Agriculture and Co-operation Department  
Resolution No. BGT-14-2017-REA/02/4401/plan (3) B.1  
Sachivalaya, Gandhinagar.  
Dated the 31-03-2017

Resolution:

Government is pleased to sanction Re-appropriation of Rs.15,59,99,000/-(rupees Fifteen crore lakh ninty nine thousand only)(plan) (voted) and Redistribution of grant for financial year 2016-17 as indicated in the statements annexed hereto under the Major Head: 4401- Crop Husbandry subject to the condition that additional expenditure required, to be incurred, is sanctioned by the competent authority.

2. Re-appropriation from demand to demand, plan to plan grant, and capital to capital expenditure issues with the concurrence of the Finance Department's note dated 31th march on this department's file of even number.

By order an in the name of the Governor of Gujarat,



(J. D. Dave)  
Joint Secretary

Agriculture and Co-operation Department

**Accompt: Statement.**

To,

1. The Accountant General (A&E), AABudget section, Gujarat, Rajkot(2copies)
2. The Accountant General (Audit) Rajkot (2copies)
3. The Sr. Dy. Accountant General (Audit) Gujarat, Ahmedabad(2copies)
4. The Sr. Dy. Accountant General (Audit) Gujarat, Ahmedabad(2copies)
5. The finance Department, K Branch, Sachivalay, Gandhinagar

**Copy to:**

6. Director of Agriculture, G.S. Gandhinagar.
7. Appropriations A/C file.
8. Select file.

**BUDGET MANUAL FORM-XII**

(See Budget Manual Paragraph-104)

**REAPPROPRIATION STATEMENT for the financial year 2016-17**

**Name of Department:** Directorate of Agriculture, G.S. Gandhinagar

**DEMAND NO :-** 2


**Major Head :-** 4401 CAPITAL account of Economic Services


**Sanction Charged / Voted**

**Whether Plan / Nonplan**

(Rs. In Lakhs)

Sr. No.	(Major Heads / Minor Head, Sub Head affected by the proposal)	Nomenclature	Actual exp. know up to the date of reappropriation	Sanctioned grant as on date of reappropriation		Amt. of reappropriation (+) Increase	Amt. As it will stand after reappropriation	Detailed explanation for the increase or reduction in the sanctioned grants or appropriation.
				2	3			
	1a	1b						
		(A) Head under which it is proposed to increase the amounts						
1	02-4401-190-03	equity share capital to Mahindra Gujarat Tractor Ltd. (MGTL)	1559.99	0.00	1559.99	1559.99		Expenditure of Establishment, Krushi Mahotsav krushi vikas, and out sourcing of vehicle is in this B.H. Saving is remained in B.H. due to vacant post and less expense in Krushi Mahotsav-2015
		Gujarat Tractor Ltd. (MGTL)		0.01				
		SD						
			1560.00	0.01	1559.99	1560.00		

  
 Deputy Director (Account)  
 Directorate of Agriculture  
 G.S. GANDHINAGAR

  
 ( J. D. DAVE )  
 JOINT SECRETARY TO THE GOVET.  
 AGRICULTURE AND CO-OPERATION DEPARTMENT  
 G.S. GANDHINAGAR

**BUDGET MANUAL FORM-XII**

(See Budget Manual Paragraph-104)

**REAPPROPRIATION STATEMENT for the financial year 2016-17**

Name of Department: Directorate of Agriculture, G.S. Gandhinagar

DEMAND NO :- 2

Major Head :- 4401 CAPITAL account of Economic Services

Whether Plan / Nonplan **VOTED**

Sanction Charged / Voted **PLAN**

Sr. No.	1a (Major Heads / Minor Head, Sub Head affected by the proposal)	Nomenclature	2 Actual exp. know up to the date of reappropriation	3 Sanctioned grant as on date of reappropriation		4 Amt. of reapropriation (-) to reduce	5 Amt. As it will stand after reapropriation	6 Detailed explanation for the increase or reduction in the sanctioned grants or appropriation.
	1a							
		B-Head under which it is proposed to (-) decrease the grants of appropriation.						
1	02-4401-103-01	01 - Construction Activity under scheme	550.00 sur(-)	12600.00 10490.01	1559.99 0	550.00 0		Expenditure of Establishment, Krushi Mahotsav krushi vikas, and out sourcing of vehicle is in this B.H. Saving is remained in B.H. due to vaccant post and less expense in Krushi Mahotsav-2015
				2109.99				

*J. D. Dave*  
Deputy Director (Account)  
Directorate of Agriculture  
G.S. GANDHINAGAR

*J. D. Dave*  
( J. D. DAVE )

JOINT SECRETARY TO THE GOVT.  
AGRICULTURE AND CO-OPERATION DEPARTMENT  
G.S. GANDHINAGAR

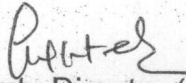
## CERTIFICATE

### Note:-

1. All re appropriation statements should contain the following Certificate.
  - (i) The amount in question are not being re appropriated to meet expenditure not duly sanctioned by the competent authority or Expenditure on any service. i.e. any new from of service/new Instrument of a service not provided for in the budget estimates of the year not otherwise acquiesced in by the legislature e.g. by Sanctioning a token supplementary demand in the regard.
  - (ii) The amounts offered for re appropriation have been worked out After duly taking into account the latest available actual under the Heads of account concerned the minimum being the first 9 Months actual.
2. The nomenclature of heads of account affected should be in Conformity with that obtaining in the budget publication.
3. Sanction grant should include over an above budget grant supplementary grant and grants made available by re appropriation order under the heads concerned up to date of the proposed re-appropriation.

Place :- Gandhinagar

Date :- 31 / 03 / 2017

  
Deputy Director (Account)  
Directorate of Agriculture  
G.S. Gandhinagar



Re appropriation and Redistribution of Grants  
For 2016-2017(non Plan to non plan)  
Grant No. 96  
Major Head: 2415- Agri.Edu. & Research.


Government of Gujarat  
Agriculture and Co-operation Department  
Resolution No.BGT-14-2017-REA/96/2415/non plan(B) B.1  
Sachivalaya, Gandhinagar.  
Dated the 31-03-2017

Resolution:

Government is pleased to sanction Re-appropriation of Rs.6,07,000/- (rupees six lakh seven thousand only) (non plan) (voted) and Redistribution of grant for financial year 2016-17 as indicated in the statements annexed hereto under the Major Head: 2415- Agri.Edu. & Research subject to the condition that additional expenditure required, to be incurred, is sanctioned by the competent authority.

2. Re-appropriation from demand to demand, non plan to non plan grant, revenue to revenue expenditure issues with the concurrence of the Finance Department's note dated 31st march on this department's file of even number.

By order an in the name of the Governor of Gujarat,

  
(J. D. Dave)  
Joint Secretary

Agriculture and Co-operation Department

Accompt: Statement.

To,

1. The Accountant General(A&E),AA Budget section, Gujarat, Rajkot(2copies)
2. The Accountant General(Audit) Rajkot (2copies)
3. The Sr. Dy. Accountant General(Audit) Gujarat, Ahmedabad(2copies)
4. The Sr. Dy. Accountant General(Audit) Gujarat, Ahmedabad(2copies)
5. The finance Department, K Branch, Sachivalay, Gandhinagar

Copy to:

6. Council of state agri. Universities, Gandhinagar.
7. Appropriations A/C file.
8. Select file.

(See Budget Manual Paragraph-10)  
**REAPPROPRIATION STATEMENT FOR THE FINANCIAL YEAR 2016-17**

Name of Deptt : Agriculture, Co-operation & Farmer Welfare Department, Gujarat State, Sachivalaya, Gandhinagar  
 Demand No. : 96 Non Plan (TASP)  
 Major Head :- 2415- Agricultural Research and Education  
 Sub Major Head :-01-Crop husbandary

(Rs. in Lakhs)

Sr. No.	2a	2b	3	4	5		6	7
					Amount of Reappropriation (+) Increase	Amount after Reappropriation		
1		Demand No.96 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandary Sub-Major Head:796-Tribal Area Sub-plan Minor Head:(3) Grant in aid to Gujarat Agriculture University for Education	82.92	83.23 (+)	0.31	83.23	increasing in pay & allowances/Wages	
2		Demand No.96 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandary Sub-Major Head:796-Tribal Area Sub-plan Minor Head:(01) AREA Research in Maize	50.67	51.64 (+)	0.97	51.64	increasing in pay & allowances/Wages	
3		Demand No.96 Major Head:2415-Agricultural Research and Education Sub-Major Head:796-Tribal Area Sub-plan Minor Head:004-Research(5)Agricultural Programme in Tribal Area.	50.69	55.48 (+)	4.79	55.48	increasing in pay & allowances/Wages	
Grand Total			184.28	190.35 (+)	6.07	190.35		

Sr. No.	2a	2b	3	4	5		6	7
					Amount of Surrender	Final Grant after Surrender		
1		Demand No. 96 Major Head : 2403 Animal Husbandary Sub-Major Head : 00 Minor Head: 796-(03) ANH-6 Intensive Cattle Development Programme	5.97	7.90 -0.56 7.34	1.37	5.97	Decrease in pay & allowances/Wages	
2		Demand No. 96 Major Head:2405-Fisheries Sub-Major Head:00 Minor Head: 796-(02) FSH-Development of Inland Fishries in trible area	104.30	109.00 (-)	4.70	104.30	Decrease in pay & allowances/Wages	
Grand Total			110.27	123.68 (-)	6.07	110.27		

*(Signature)*  
 Associate Professor  
 Council of State Agric. Universities  
 Krushinagar, Gnadhinagar  
 Code no. 516, Cardex No. 1202

*(Signature)*  
 Joint Secretary  
 Agriculture, Co-operation & Farmer Welfare Department  
 Block No. 5/2  
 Sachivalaya, Gandhinagar

## CERTIFICATE


- (1) All re-appropriation statements should contain the following certification:
  - (i) The amounts in question are not being re-appropriated to meet expenditure not duly sanctioned by **the** competent authority or expenditure in any service i.e. any new from of Service / new instrument of service **not** provided for in the budget estimate of the year not otherwise acquiescent by the Legislature, **by** sanctioning a token supplementary demand in that regard.
  - (ii) The amount offered for re-appropriation have been worked out after duly taking into account the **latest** available actual under the head of account concerned the minimum being the first nine month actual.
- (2) The nomenclature of heads of account affected should be in conformity with the obtaining in the **budget** publications.
- (3) Sanctioned grant should indicate over and above budget grants. (Supplementary grants and grants) **made** available by re-appropriation order under the head concerned up to the late of the propose re-appropriations.

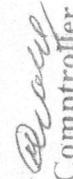



**Associate Professor**  
Council of State Agril. Universities  
Krushibhavan, Gnadinagar  
Code no. 516, Cardex No. 1202


## CERTIFICATE

- (1) All re-appropriation statements should contain the following certification:
- (i) The amounts in question are not being re-appropriated to meet expenditure not duly sanctioned by the competent authority or expenditure in any service i.e. any new from of Service / new instrument of service not provided for in the budget estimate of the year not otherwise acquiescent by the Legislature, by sanctioning a token supplementary demand in that regard.
- (ii) The amount offered for re-appropriation have been worked out after duly taking into account the latest available actual under the head of account concerned the minimum being the first nine month actual.
- (2) The nomenclature of heads of account affected should be in conformity with the obtaining in the budget publications.
- (3) Sanctioned grant should indicate over and above budget grants. (Supplementary grants and grants) made available by re-appropriation order under the head concerned up to the late of the propose re-appropriations.

  
Comptroller  
Junagadh Agricultural  
University  
Junagadh

  
Comptroller  
Anand Agricultural  
University  
Anand

  
Comptroller  
Navsari Agricultural  
University  
Navsari

  
Comptroller  
Dantiwada Agricultural  
University  
Dantiwada

## REAPPROPRIATION STATEMENT FOR THE FINANCIAL YEAR 2016-17

Name of Deptt :-Agricultural &amp; Co-operation Department, Gujarat State,Sachivalaya,Gandhinagar

Demand No. : 2 Non Plan (NORMAL)

Major Head :- 2415- Agricultural Research and Education

Sub Major Head :-01-Crop husbandry

Sr. No.	Haed of Account (i.e.Major,Minor,Sub & Detailed Head affected by the proposed	Nomenclature	Actual Expenditure up to the date of Reappropriation	Sanctioned grant or appropriation as on date of Reappropriation	Amount of Reappropriation (+) increase	Amount after Reappropriation	Detailed explanation for the increase or reduction in the sanctioned grant or appropriation
1	2	3	4	5	6	7	8
1	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:277-Education, AER- Grant-in-aid to Gujarat Agril.Universities for the staff & other activities 2415 01 277 02 01	AER-1	8,38,878	8,61,323 (+)	22,445	8,61,323	increasing in pay & allowances/Wages
2	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:277 Education,AER-Grant-in-aid General to other Council of state agril. university 2415 01 277 02 04	AER-1	9,440	9,912 (+)	472	9,912	increasing in pay & allowances/Wages
	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:03-Animal Husbandry Minor Head:277-Education, AER- ( Grant-in-aid General to Gujarat Agril. Uni. ) Development of veterinary college in 2415 03 277 02 00	AER-1	2,171	2,767 (+)	596	2,767	increasing in pay & allowances/Wages
	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:004-Research (2) AER-3 Grant-in-aid to Gujarat Agril. University For Research. 2415 01 004 029	AER-3	5,79,790	5,81,089 (+)	1,299	5,81,089	increasing in pay & allowances/Wages
	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:03-Animal Husbandry Minor Head:004-Research AER-3 Grant-in-aid to Gujarat Agril. University ) Establishment Livestock Research station. 2415 03 004 01 00	AER-3	29,326	31,456 (+)	2,130	31,456	increasing in pay & allowances/Wages
	<b>Grand Total</b>		<b>14,59,605</b>	<b>14,86,547 (+)</b>	<b>26,942</b>	<b>14,86,547</b>	

*Beach*  
Comptroller  
AAU, Anand

*g/h*  
Comptroller  
NAU, Navsari

*g/h*  
Comptroller  
SDAU, SKNager

*g/h*  
Comptroller  
JAU, Junagadh

STATEMENT OF SURRENDER OF SAVING FOR THE FINANCIAL YEAR 2016-17

Name of Deptt. :- Commissioner Co-operation, Gujarat State, Gandhinagar

Demand No. : 2 Plan ( NORMAL)

Major Head :- 2415- Agricultural Research and Education

Sub Major Head :-

Sr. No.	Head of Account (i.e. Major, Minor, Sub & Detailed Head affected by the proposed)	Nomenclature	Actual Expenditure up to the date of Reappropriation	Sanctioned grant or appropriation	Amount of Surrender	Final Grant after Surrender	(Rs. in thousand)	
							Reason for Saving	(+) increase
1	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:004-Research (2) AER-3 Grant-in-aid to Gujarat Agril. University For Agricultural Research. 2415 01 004 02 00	AER-3	7,40,087	6,56,418	-83,669	6,56,418	Decrease in a revised Order	
2	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:004-Research (3) AER-3 Grant-in-aid to Gujarat Agril. University For Agricultural for construction. 2415 01 004 03 00	AER-3	75,111	65,111	-10,000	65,111	Decrease in a revised Order	
3	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:150-Assistant to ICAR, AER 3 State Share on Council of Agricultural Research Scheme. 2415 01 150 01 00	AER-3	1,12,219	98,719	-13,500	98,719	Decrease in a revised Order	
4	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:277-Education, AER-1 Grant-in-aid to Gujarat Agril Universities for Agricultural Education Scheme. 2415 01 277 02 01	AER-1	10,80,498	9,17,083	-1,63,415	9,17,083	Decrease in a revised Order	
5	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:277-Education, 03 AER-2 Extension Education programme in Agril. in Faculty 2415 01 277 03 01	AER-1	1,56,815	1,36,193	-20,622	1,36,193	Decrease in a revised Order	
6	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:277-Education, AER-1 3135- Grant in aid to Gujarat Agril. University for Construction 2415 01 277 04 00	AER-1	6,31,255	5,21,725	-1,09,530	5,21,725	Decrease in a revised Order	
7	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:277-Education, 3135-AER-3 Extension Education programme in Agril. in Faculty 2415 01 277 05 00	AER-1	86,023	81,023	-5,000	81,023	Decrease in a revised Order	
Grand Total			28,82,008	24,76,272	-4,05,736	24,76,272		

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Comptroller  
JAU, Junagadh

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Comptroller  
NAU, Navsari

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Comptroller  
SDAU, SKNagar

BUDGET MANUAL FORM-XI

(See Budget Manual Para-103)

STATEMENT OF SURRENDER OF SAVING FOR THE FINANCIAL YEAR 2016-17


Name of Deptt :- Agricultural & Co-operation Department, Gujarat State, Sachivalaya, Gandhinagar

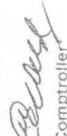
Demand No. : 2 Non Plan (NORMAL)


Major Head :- 2415- Agricultural Research and Education

Sub Major Head :- 01-Crop husbandry

Sr. No	Head of Account (i.e. Major, Minor, Sub & Detailed Head affected by the proposed)	Nomenclature	Actual Expenditure up to the date of Reappropriation	Sanctioned grant/ or appropriation	Amount of Surrender	Final Grant after Surrender	(Rs in thousand)	
							Reason for Saving	
1	Demand No.2 Major Head:2415- Agricultural Research and Education Sub-Major Head:03- Animal Husbandry Minor Head:277-Education, AER- ( Grant-in-aid General to Gujarat Agril. Uni. ) Development of veterinary college 2415 03 277 01 00	3	4	5	6	7	8	
1	Demand No.2 Major Head:2415- Agricultural Research and Education Sub-Major Head:04- Dairy Development Minor Head:277-Education, AER- ( Grant-in-aid General to Gujarat Agril. Uni. ) Development of dairy Science college 2415 04 277 01 00	AER-1	2,20,365	2,18,425	-1,940	2,18,425		Decrease in a revised Order
1	Demand No.2 Major Head:2415- Agricultural Research and Education Sub-Major Head:04- Dairy Development Minor Head:277-Education, AER- ( Grant-in-aid General to Gujarat Agril. Uni. ) Development of dairy Science college 2415 04 277 01 00	AER-3	46,800	45,163	-1,637	45,163		Decrease in a revised Order
Grand Total			2,67,165	2,63,588	-3,577	2,63,588		0

  
Comptroller  
JAU, Junagadh

  
Comptroller  
AAU, Anand

  
Comptroller  
NAU, Navsari

  
Comptroller  
SDAU, S.K.Nager

**REAPPROPRIATION STATEMENT FOR THE FINANCIAL YEAR 2016-17**

Name of Deptt :- Agricultural & Co-operation Department, Gujarat State, Sachivalaya, Gandhinagar

Demand No. : 96 Non Plan (TASP)  
 Major Head :- 2415- Agricultural Research and Education  
 Sub Major Head :- 01-Crop husbandry

Sr. No.	Head of Account (i.e. Major, Minor, Sub & Detailed Head affected by the proposed)	Nomenclature	Actual Expenditure up to the date of Reappropriation	Sanctioned grant or appropriation as on date of Reappropriation	Amount of Reappropriation (+) increase	Amount after Reappropriation	Detailed explanation for the increase or reduction in the sanctioned grant or appropriation
1	2	3	4	5	6	7	8
1	Demand No.96 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Sub-Major Head:796-Tribal Area Sub-plan Minor Head:(3) Grant in aid to Gujarat Agriculture University for Education 2415 01 796 03 00	AER-2	8,292	8,323 (+)	31	8,323	increasing in pay & allowances/Wages
2	Demand No.96 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Sub-Major Head:796-Tribal Area Sub-plan Minor Head (01) AREA Research in Maize 2415 01 796 01 00	AER-1	5,067	5,164 (+)	97	5,164	increasing in pay & allowances/Wages
3	Demand No.96 Major Head:2415-Agricultural Research and Education Sub-Major Head:796-Tribal Area Sub-plan Minor Head:004-Research(Agricultural Programme in Tribal Area. 2415 01 796 05 00	AER-1	5,069	5,548 (+)	479	5,548	increasing in pay & allowances/Wages
<b>Grand Total</b>			<b>18,428</b>	<b>19,035 (+)</b>	<b>607</b>	<b>19,035</b>	

*[Signature]*  
 Comptroller  
 JAU, Junagadh

*[Signature]*  
 Comptroller  
 AAU, Anand

*[Signature]*  
 Comptroller  
 NAU, Navsari

*[Signature]*  
 Comptroller  
 SDAU, SKNager





શ્રી ડી.ટી.ચૌધરી  
હિસાબ નિયામક

હિસાબ નિયામકશ્રીની કચેરી  
નવસારી કૃષિ યુનિવર્સિટી, નવસારી-૩૮૬૪૫૦

ઈ-મેઈલ: [comptroller@nau.in](mailto:comptroller@nau.in)

ફોન નં: 02637-651848  
ફેક્સ નં: 02637-282765  
મોબાઈલનં: 98250-43758

જા.નં.નકૃયુ/કોમ્પ્ટ/બજેટ-૩/૩૨૦૯/૨૦૧૭

તારીખ:-17-05-2017

પ્રતિ,  
સહ પ્રધ્યાપકશ્રી,  
રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ,  
પોડીયમ લેવલ, કૃષિભવન,  
સેક્ટર-૧૦/એ, ગાંધીનગર.

વિષય:- સને ૨૦૧૬-૧૭ નાં બિનઆયોજીત (PLAN) યોજનાનાં અનુદાન વપરાશના U.T.C.(Utilization Certificate) મોકલવા બાબત...

સવિનય સાથે ઉપરોક્ત વિષય અને સંદર્ભ પત્ર અન્વયે જણાવવાનું કે, નવસારી કૃષિ યુનિવર્સિટીને રાજ્ય સરકારશ્રી તરફથી સને ૨૦૧૬-૧૭ ના વર્ષ માટે આયોજીત (PLAN) યોજનાઓ માટે ફાળવવામાં આવેલ અનુદાન વપરાશના પ્રમાણપત્રો સરકારી બજેટ સદર મુજબ તૈયાર કરી આ સાથે સામેલ પત્રકમાં મોકલી આપવામાં આવે છે.

સામેલ:- પત્રક

  
હિસાબ નિયામક

## PLAN U.T.C. SUMMARY YEAR 2016-17

(IN RS.)

SR. NO.	Govt.B.H	SANCTION GRANT	EXPENDITURE OUT OF INCURRED GRANT RS.	SPIOVER GRANT Col.(3-4)	UNSPENT BALANCE IF ANY RS. Col.(3-4+5)
1	2	3	4	5	6
1	2415-01-004-02-00	12,59,60,000.00	12,59,60,000.00	0.00	0.00
2	2415-01-150-01-00	1,95,16,000.00	1,95,16,000.00	0.00	0.00
3	2415-01-277-02-01	22,38,84,000.00	22,38,84,000.00	0.00	0.00
4	2415-01-277-03-01	1,93,70,000.00	1,93,70,000.00	0.00	0.00
5	2415-01-796-03-00	28,39,77,000.00	28,39,77,000.00	0.00	0.00
6	2415-01-796-05-00	4,06,85,000.00	4,06,85,000.00	0.00	0.00
7	2415-01-796-04-00	13,48,69,000.00	13,48,69,000.00	0.00	0.00
8	2415-01-796-07-00	23,11,000.00	23,11,000.00	0.00	0.00
9	3451-00-800-01-00	25,00,000.00	25,00,000.00	0.00	0.00
	Total:-	85,30,72,000.00	85,30,72,000.00	0.00	0.00

Certified that out of the Grant Rs. 12,59,60,000/- sanctioned under Demand No.2 Major Head 2415 Agricultural Research & Education Sub-Major Head 01-Crop Husbandry Minor Head-004 Research (2) AER-6 for Agril. Research Scheme Grant-in-aid to Navsari Agricultural University PLAN 2415-01-004-02-00 in favour of Navsari Agricultural university during the Year 2016-17 an amount of Rs. 12,59,60,000/- has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance of Rs. 0.00/- remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**:: KIND OF CHECK EXERCISED ::**

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

**STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2016-17**

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	<u>Demand No.2</u> Major Head :- 2415- Agril. Res. & Education Sub Major Head :- 01- Crop Husbandry Minor Head :- 004 Research (2) AER-6 Grant in aid to Navsari Agril. University for Agricyltural Research Scheme	01/02.06.2016 20/19.07.2016 19/25.10.2016 05/28.02.2017	3,79,00,000.00 3,79,00,000.00 3,79,00,000.00 1,22,60,000.00	12,59,60,000.00	0.00	
	<b>2415-01-004-02-00 Plan Scheme</b>		<b>12,59,60,000.00</b>	<b>12,59,60,000.00</b>	<b>0.00</b>	
	<b>TOTAL :-</b>					



*[Signature]*

COMPTROLLER

NAVSARI AGRICULTURAL UNIVERSITY  
NAVSARI

Certified that out of the **Grant Rs. 1,95,16,000/-** sanctioned under **Demand No.2 Major Head 2415 Agricultural Research & Education Sub-Major Head 01-Crop Husbandry Minor Head-150 Assistance to ICAR (2) AER-9 State share on Council of Agricultural Research Scheme PLAN 2415-01-150-01-00** in favour of Navsari Agricultural university during the **Year 2016-17** an amount of **Rs. 1,95,16,000/-** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the **balance of Rs. 0.00/-** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**:: KIND OF CHECK EXERCISED ::**

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

**STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2016-17**

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	<b>Demand No.2</b> Major Head :- 2415 Agril. Res. & Education Sub Major Head :- 01- Crop Husbandry Minor Head :- 150 Assistance to ICAR (2)AER-9 state Share on Council of Agricultural Research Scheme <b>2415-01-150-01-00 Plan Scheme</b>	02/02.06.2016 02/19.07.2016 09/25.10.2016 04/25.02.2017	55,00,000.00 55,00,000.00 55,00,000.00 30,16,000.00	1,95,16,000.00	0.00	
	<b>TOTAL :-</b>		<b>1,95,16,000.00</b>	<b>1,95,16,000.00</b>	<b>0.00</b>	



*[Signature]*

CONTROLLER

NAVSARI AGRICULTURAL UNIVERSITY  
NAVSARI

Certified that out of the Grant Rs. 22,38,84,000/- sanctioned under Demand No.2 Major Head 2415 Agricultural Research & Education Sub-Major Head 01-Crop Husbandry Minor Head-227 Education (2) AER-3 Grant-in-aid to Navsari Agricultural University for Education Scheme PLAN 2415-01-277-02-01 in favour of Navsari Agricultural university during the Year 2016-17 an amount of Rs. 22,38,84,000/- has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance of Rs. 0.00/- remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**:: KIND OF CHECK EXERCISED ::**

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

**STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2016-17**

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
	<b>Demand No.2</b>					
	Major Head :- 2415 Agril. Res. & Education	03/02.06.2016	6,35,00,000.00	22,38,84,000.00	0.00	
	Sub Major Head :- 01- Crop Husbandry	06/19.07.2016	6,35,00,000.00			
	Minor Head :- 277 Education	05/25.10.2016	6,35,00,000.00			
	(2)AER-3 Grant in aid to Navsari Agril. University for Education Scheme	03/28.02.2017	3,33,84,000.00			
	<b>2415-01-277-02-01 Plan Scheme</b>					
	<b>TOTAL :-</b>	<b>0</b>	<b>22,38,84,000.00</b>	<b>22,38,84,000.00</b>	<b>0.00</b>	



*[Signature]*  
CONTROLLER

NAVSARI AGRICULTURAL UNIVERSITY  
NAVSARI

Certified that out of the Grant Rs. 1,93,70,000/- sanctioned under Demand No.2 Major Head 2415 Agricultural Research & Education Sub-Major Head 01-Crop Husbandry Minor Head-227 Education (2) AER-3 Grant-in-aid to Navsari Agricultural University for Education Scheme PLAN 2415-01-277-03-01 in favour of Navsari Agricultural university during the Year 2016-17 an amount of Rs. 1,93,70,000/- has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance of Rs. 0.00/- remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**:: KIND OF CHECK EXERCISED ::**

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

**STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2016-17**

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
	<b>Demand No.2</b> Major Head :- 2415 Agril. Res. & Education Sub Major Head :- 01- Crop Husbandry Minor Head :- 277 Education (3)Extension Education Prog. in Agril. Faculty <b>2415-01-277-03-01 Plan Scheme</b>	04/02.06.2016 01/19.07.2016 06/25.10.2016 02/28.02.2017	60,00,000.00 60,00,000.00 60,00,000.00 13,70,000.00	1,93,70,000.00	0.00	
	<b>TOTAL :-</b>		<b>1,93,70,000.00</b>	<b>1,93,70,000.00</b>	<b>0.00</b>	



*[Signature]*  
CONTROLLER

NAVSARI AGRICULTURAL UNIVERSITY  
NAVSARI

Certified that out of the Grant Rs. 28,39,77,000/- sanctioned under Demand No.2 Major Head 2415 Agricultural Education Sub-Major Head 01-Crop Husbandry Minor Head 277 (1) AER-1 Grant-in-aid to GAU for Construction Agricultural Education PLAN 2415-01-796-03-00 in favour of Navsari Agricultural university during the Year 2016-17 an amount of Rs. 28,39,77,000/- has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance of Rs. 0.00/- remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**:: KIND OF CHECK EXERCISED ::**

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

**STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2016-17**

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
	<b>Demand No.96</b> Major Head :- 2415 Agril. Research & Education Sub Major Head :- 01- Crop Husbandry Minor Head :- 796 Tribal Area Sub Plan (03) AER-2 Grant in aid to GAU for	10/02.06.2016 12/19.07.2016 03/25.10.2016 01/06.03.2017	7,10,00,000.00 7,10,00,000.00 7,10,00,000.00 7,09,77,000.00	28,39,77,000.00	0.00	
	<b>2415-01-796-03-00 Plan Scheme</b>		<b>28,39,77,000.00</b>	<b>28,39,77,000.00</b>	<b>0.00</b>	
	<b>TOTAL :-</b>					



  
**CONTROLLER**  
 NAVSARI AGRICULTURAL UNIVERSITY  
 NAVSARI

Certified that out of the Grant Rs. 4,06,85,000/- sanctioned under Demand No.96 Major Head 2415 Agricultural Research & Education Sub-Major Head 01-Crop Husbandry Minor Head 277 Education (05) AER-02 Grant in aid to Extension Education Programme in Agricultural Facilities For Contraction PLAN 2415-01-796-05-00 in favour of Navsari Agricultural university during the Year 2016-17 an amount of Rs. 4,06,85,000/- has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance of Rs. 0.00/- remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

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- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

**STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2016-17**

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
	<b>Demand No.96</b>					
	Major Head :- 2415 Agril. Research & Education	12/02.06.2016	1,00,00,000.00			
	Sub Major Head :- 01- Crop Husbandry	10/19.07.2016	1,00,00,000.00			
	Minor Head :- 796 Tribal Area Sub Plan	04/25.10.2016	1,00,00,000.00			
	(04) AER Grant in aid to Extension Education Programme in Tribal Area	02/06.03.2017	1,06,85,000.00			
	<b>2415-01-796-05-00 Plan Scheme</b>		<b>4,06,85,000.00</b>	<b>4,06,85,000.00</b>	<b>0.00</b>	
	<b>TOTAL :-</b>		<b>4,06,85,000.00</b>	<b>4,06,85,000.00</b>	<b>0.00</b>	



NAVARSARI AGRICULTURAL UNIVERSITY  
 NAVSARI  
 CONTROLLER



Certified that out of the Grant Rs. 13,48,69,000/- sanctioned under Demand No.96 Major Head 2415 Agricultural Research & Education Sub-Major Head 01-Crop Husbandry Minor Head 277 Education (05) AER-02 Grant in aid to Extension Education Programme in Agricultural Facilities For Contraction PLAN 2415-01-796-04-00 in favour of Navsari Agricultural university during the Year 2016-17 an amount of Rs. 13,48,69,000/- has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance of Rs. 0.00/- remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

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- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

**STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2016-17**

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
	<b>Demand No.96</b> Major Head :- 2415 Agril. Research & Education Sub Major Head :- 01- Crop Husbandry Minor Head :- 796 Tribal Area Sub Plan (04) AER Grant in aid to Extension Education Programme in Tribal Area	11/02.06.2016 11/19.07.2016 20/25.10.2016 04/06.03.2017	3,35,00,000.00 3,35,00,000.00 3,35,00,000.00 3,43,69,000.00	13,48,69,000.00	0.00	
	<b>2415-01-796-04-00 Plan Scheme</b>	<b>TOTAL :-</b>	<b>13,48,69,000.00</b>	<b>13,48,69,000.00</b>	<b>0.00</b>	



  
CONTROLLER

NAVSARI AGRICULTURAL UNIVERSITY  
NAVSARI

Certified that out of the Grant Rs. 23,11,000/- sanctioned under Demand No.96 Major Head 2415 Agricultural Research & Education Sub-Major Head 01-Crop Husbandry Minor Head 277 Education (05) AER-02 Grant in aid to Extension Education Programme in Agricultural Facilities For Contraction PLAN 2415-01-796-07-00 in favour of Navsari Agricultural university during the Year 2016-17 an amount of Rs. 23,11,000/- has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance of Rs. 0.00/- remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.


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- 2 Form of relevant records.
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- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

**STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2016-17**

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
	<b>Demand No.96</b> Major Head :- 2415 Agril. Research & Education Sub Major Head :- 01- Crop Husbandry Minor Head :- 796 Tribal Area Sub Plan (04) AER-6 Strengthening Research in Veterinary Science <b>2415-01-796-07-00 Plan Scheme</b>	13/02.06.2016 09/19.07.2016 24/25.10.2016 03/06.03.2017	6,00,000.00 6,00,000.00 6,00,000.00 5,11,000.00	23,11,000.00	0.00	
	<b>TOTAL :-</b>		<b>23,11,000.00</b>	<b>23,11,000.00</b>	<b>0.00</b>	



  
 CONTROLLER  
 NAVSARI AGRICULTURAL UNIVERSITY  
 NAVSARI

Certified that out of the Grant Rs. 25,00,000/- sanctioned under Demand No.01 Major Head 3451 Secretariat of the Econom Sub-Major Head 01-Information and Technology 5200 Machinery and Equipment Minor Head 800 Education PLAN 3451-00-800-01-00 In favour of Navsari Agricultural University during the Year 2016-17 an amount of Rs. 25,00,000/- has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance of Rs. 0.00/- remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**:: KIND OF CHECK EXERCISED ::**

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- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

**STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2016-17**

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
	<b>Demand No.96</b> Major Head :- 2415 Agril. Research & Education Sub Major Head :- 01- Crop Husbandry Minor Head :- 796 Tribal Area Sub Plan (04) AER-6 Strengthening Research in Veterinary Science <b>3451-00-800-01-00 Plan Scheme</b>	15/22.03.2017	25,00,000.00	25,00,000.00	0.00	
	<b>TOTAL :-</b>		<b>25,00,000.00</b>	<b>25,00,000.00</b>	<b>0.00</b>	



*(Signature)*  
CONTROLLER  
NAVSARI AGRICULTURAL UNIVERSITY  
NAVSARI



શ્રી ડી.ટી.ચૌધરી  
હિસાબ નિયામક

હિસાબ નિયામકશ્રીની કચેરી  
નવસારી કૃષિ યુનિવર્સિટી, નવસારી-૩૯૬૪૫૦

ઈ-મેઈલ: [comptroller@nau.in](mailto:comptroller@nau.in)

ફોન નં: 02637-651848  
ફેક્સ નં: 02637-282765  
મોબાઈલ નં: 98250-43758

જા.નં.નકૃયુ/કોમ્પ્ટ/બજેટ-૩/૩૨૦૮/૨૦૧૭

તારીખ:-17-05-2017

પ્રતિ,  
સહ પ્રધ્યાપકશ્રી,  
રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ,  
પોડીયમ લેવલ, કૃષિભવન,  
સેક્ટર-૧૦/એ, ગાંધીનગર.

વિષય:- સને ૨૦૧૬-૧૭ નાં બિનઆયોજીત (NONPLAN) યોજનાનાં અનુદાન વપરાશના U.T.C.(Utilization Certificate) મોકલવા બાબત...

સવિનય સાથે ઉપરોક્ત વિષય અને સંદર્ભ પત્ર અન્વયે જણાવવાનું કે, નવસારી કૃષિ યુનિવર્સિટીને રાજ્ય સરકારશ્રી તરફથી સને ૨૦૧૬-૧૭ ના વર્ષ માટે બિનઆયોજીત (NONPLAN) યોજનાઓ માટે ફાળવવામાં આવેલ અનુદાન વપરાશના પ્રમાણપત્રો સરકારી બજેટ સદર મુજબ તૈયાર કરી આ સાથે સામેલ પત્રકમાં મોકલી આપવામાં આવે છે.

સામેલ:- પત્રક

  
હિસાબ નિયામક

## NON PLAN U.T.C. SUMMARY YEAR 2016-17

(IN RS.)

SR. NO.	Govt.B.H	SANCTION GRANT	EXPENDITURE OUT OF INCURRED GRANT RS.	SPIOVER GRANT Col.(3-4)	UNSPENT BALANCE IF ANY RS. Col.(3-4+5)
1	2	3	4	5	6
1	2415-01-004-02-00	9,55,00,000.00	9,55,00,000.00	0.00	0.00
2	2415-01-277-02-01	13,58,85,000.00	13,58,85,000.00	0.00	0.00
3	2415-01-277-02-02	26,54,00,000.00	26,54,00,000.00	0.00	0.00
4	2415-01-277-02-03	18,90,000.00	18,90,000.00	0.00	0.00
5	2415-01-277-03-01	11,02,000.00	11,02,000.00	0.00	0.00
6	2702-01-104-01-00	53,76,000.00	53,76,000.00	0.00	0.00
7	2415-03-004-01-00	32,48,000.00	32,48,000.00	0.00	0.00
8	2415-03-004-03-00	9,05,000.00	9,05,000.00	0.00	0.00
9	2415-01-796-03-00	49,06,000.00	49,06,000.00	0.00	0.00
10	2415-01-796-05-00	45,75,000.00	45,75,000.00	0.00	0.00
11	2575-01-315-012	53,32,000.00	53,32,000.00	0.00	0.00
12	2575-01-305-084	54,20,000.00	54,20,000.00	0.00	0.00
13	2575-01-305-163	36,50,000.00	36,50,000.00	0.00	0.00
Total:-		53,31,89,000.00	53,31,89,000.00	0.00	0.00

**:: FORM OF UTILIZATION CERTIFICATE ::**

Certified that out of the Grant Rs. 9,55,00,000/- sanctioned under Demand No.2 Major Head 2415 Agricultural Research & Education Sub Major Head 01 Crop Husbandry Minor Head 004 Research (2) AER-3 Grant-in-aid to Navsari Agricultural University for Agril. Research NON PLAN 2415-01-004-02-00 in favour of Navsari Agricultural university during the Year 2016-17 an amount of Rs. 9,55,00,000/- has been utilized within prescribed time limit for the purpose for which it was sanctioned and an amount of Rs.0.00/- was re-appropriation between other Non Plan Scheme and Same Demand No.(2) as per clause 8(G) & Grant in aid to Gujarat Agricultural University that the balance of Rs. 0.00/- remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**:: KIND OF CHECK EXERCISED ::**

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

**STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2016-17**

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	<b>Demand No.2</b> Major Head :- 2415 Agricultural Research & Education Sub Major Head :- 01 Crop Husbandry Minor Head 004 Research Minor Head :- (2) AER-3 Grant in aid to Navsari Agril. University for Agril. Research <b>Non-Plan Scheme 2415-01-004-02-00</b>	04/31.05.2016 18/19.07.2016 25/25.10.2016 20/14.03.2017	2,40,00,000.00 2,50,00,000.00 2,50,00,000.00 2,15,00,000.00	9,55,00,000.00	0.00	
	<b>TOTAL :-</b>		<b>9,55,00,000.00</b>	<b>9,55,00,000.00</b>	<b>0.00</b>	



  
**CONTROLLER**  
 NAVSARI AGRICULTURAL UNIVERSITY  
 NAVSARI

Certified that out of the Grant Rs. 13,58,85,000/- sanctioned under Demand No.2 Major Head 2415 Agricultural Research & Education Sub Major Head 01 Crop Husbandry Minor Head 277 Education (2) AER-1 Grant in aid to NAVSARI Agril. University for Agricyltural Research Scheme NON PLAN 2415-01-277-02-01 in favour of Navsari Agricultural university during the Year 2016-17 an amount of Rs. 13,58,85,000/- has been utilized within prescribed time limit for the purpose for which it was sanctioned and an amount of Rs.0.00/- was re-appropriation between other Non Plan Scheme and Same Demand No.(2) as per clause 8(G) & Grant in aid to Gujarat Agricultural University that the balance of Rs. 0.00/- remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

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**STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2016-17**

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. &
1	2	3	4	5	6	7
1	<u>Demand No.2</u> Major Head :- 2415- Agril. Res. & Education Sub Major Head :- 01- Crop Husbandry Minor Head :- 277 Education (2), AER-1 Grant in aid to NAVSARI Agril. University for Agricyltural Research Scheme	05/31.05.2016 19/19.07.2016 22/25.10.2016 19/14.03.2017	3,20,00,000.00 3,20,00,000.00 3,60,00,000.00 3,58,85,000.00	13,58,85,000.00	0.00	
	<b>Non Plan Scheme 2415-01-277-02-01</b>		<b>13,58,85,000.00</b>	<b>13,58,85,000.00</b>	<b>0.00</b>	
	<b>TOTAL :-</b>					



*(Signature)*

COMPTROLLER  
NAVSARI AGRICULTURAL UNIVERSITY  
NAVSARI

Certified that out of the Grant Rs. 26,54,00,000/- sanctioned under Demand No.2 Major Head 2415 Agricultural Research & Education Sub Major Head 01 Crop Husbandry Minor Head 277 Education (2)AER-1 Grant in aid to NAVSARI Agril. University for Retire Gratuity to Retire University Employees NON PLAN 2415-01-277-02-02 in favour of Navsari Agricultural university during the Year 2016-17 an amount of Rs. 26,54,00,000/- has been utilized within prescribed time limit for the purpose for which it was sanctioned and an amount of Rs.0.00/- was re-appropriation between other Non Plan Scheme and Same Demand No.(2) as per clause 8(G) & Grant in aid to Gujarat Agricultural University that the balance of Rs. 0.00/- remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

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- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

**STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2016-17**

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
	<u>Demand No.2</u>					
	Major Head :- 2415 Agril. Res. & Education	01/31.05.2016	6,72,50,000.00			
	Sub Major Head :- 01- Crop Husbandry	29/27.07.2016	6,72,50,000.00			
	Minor Head :- 277 Education	28/26.10.2016	5,70,00,000.00			
	(2)AER-1 Grant in aid to NAVSARI Agril. University for Retire Gratuity to Retire University Employees	18/14.03.2017	7,39,00,000.00			
	<b>Non-Plan Scheme 2415-01-277-02-02</b>					
	<b>TOTAL :-</b>		<b>26,54,00,000.00</b>	<b>26,54,00,000.00</b>	<b>0.00</b>	



*(Signature)*  
COMPTROLLER

NAVSARI AGRICULTURAL UNIVERSITY  
NAVSARI



Certified that out of the **Grant Rs. 18,90,000/-** sanctioned under Demand No.2 Major Head 2415 Agricultural Research & Education Sub Major Head 01 Crop Husbandry Minor Head 277 Education (2) AER-1 Grant in aid to JAU for M&R **NON PLAN 2415-01-277-02-03** in favour of Navsari Agricultural university during the **Year 2016-17** an amount of **Rs. 18,90,000/-** has been utilized within prescribed time limit for the purpose for which it was sanctioned and an amount of **Rs.0.00/-** was re-appropriation between other Non Plan Scheme and Same Demand No.(2) as per clause 8(G) & Grant in aid to Gujarat Agricultural University that the **balance of Rs. 0.00/-** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**:: KIND OF CHECK EXERCISED ::**

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

**STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2016-17**

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	<b>Demand No.2</b> Major Head :- 2415 Agril. Res. & Education Sub Major Head :- 01- Crop Husbandry Minor Head :- 277 Education (2) AER-1 Grant in aid to JAU for M&R <b>Non-Plan Scheme 2415-01-277-02-03</b>	07/31.05.2016 26/27.07.2016 18/25.10.2016 17/14.03.2017	5,30,000.00 5,30,000.00 5,00,000.00 3,30,000.00	18,90,000.00	0.00	
	<b>TOTAL :-</b>		<b>18,90,000.00</b>	<b>18,90,000.00</b>	<b>0.00</b>	



*(Signature)*

CONTROLLER  
NAVSARI AGRICULTURAL UNIVERSITY  
NAVSARI

Certified that out of the Grant Rs. 11,02,000/- sanctioned under Demand No.2 Major Head 2415 Agricultural Research & Education Sub Major Head 01 Crop Husbandry Minor Head 277 Education (3) Extension Education AER-2 In Agril. Faculty NON PLAN 2415-01-277-03-01 in favour of Navsari Agricultural university during the Year 2016-17 an amount of Rs. 11,02,000/- has been utilized within prescribed time limit for the purpose for which it was sanctioned and an amount of Rs.0.00/- was re-appropriation between other Non Plan Scheme and Same Demand No.(2) as per clause 8(G) & Grant in aid to Gujarat Agricultural University that the balance of Rs. 0.00/- remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

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- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

**STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2016-17**

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	<b>Demand No.2</b> Major Head :- 2415 Agril. Res. & Education Sub Major Head :- 01- Crop Husbandry Minor Head :- 277 Education (3)Extension Education AER-2 in Agril. Faculty	09/31.05.2016 15/19.07.2016 07/25.10.2016 14/14.03.2017	3,00,000.00 3,00,000.00 3,00,000.00 2,02,000.00	11,02,000.00	0.00	
	<b>Non-Plan Scheme 2415-01-277-03-01</b>					
	<b>TOTAL :-</b>		<b>11,02,000.00</b>	<b>11,02,000.00</b>	<b>0.00</b>	



*(Signature)*

COMPTROLLER  
NAVSARI AGRICULTURAL UNIVERSITY  
NAVSARI

Certified that out of the Grant Rs. 53,76,000/- sanctioned under Demand No.3 Major Head 2702 Minor Irrigation Sub Major Head 104 Development of Irrigation Area (1) Area Irrigation Programme NON PLAN 2702-01-104-01-00 in favour of Navsari Agricultural university during the Year 2016-17 an amount of Rs. 53,76,000/- has been utilized within prescribed time limit for the purpose for which it was sanctioned and an amount of Rs.0.00/- was re-appropriation between other Non Plan Scheme and Same Demand No.(3) as per clause 8(G) & Grant in aid to Gujarat Agricultural University that the balance of Rs. 0.00/- remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

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- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

**STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2016-17**

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	<u>Demand No.3</u> 2702- Minor Irrigation Sub Major Head :- 01 - Surface Water Minor Head :- 104 Development of Irrigation Area (1) Area Irrigation Programme.	15/26.08.2016 34/24.03.2017	34,00,000.00 19,76,000.00	53,76,000.00	0.00	
	<b>Non-Plan Scheme 2702-01-104-01-00</b>		<b>53,76,000.00</b>	<b>53,76,000.00</b>	<b>0.00</b>	
	<b>TOTAL :-</b>					



  
 CONTROLLER  
 NAVSARI AGRICULTURAL UNIVERSITY  
 NAVSARI

Certified that out of the Grant Rs. 32,48,000/- sanctioned under **Demand No.2** Major Head 2415 Agricultural Research & Education Sub Major Head 03 Animal Husbandry Minor Head 004 Research Estta. Live Stock Research Station (Grant in aid to JAU) NON PLAN 2415-03-004-01-00 in favour of Navsari Agricultural university during the **Year 2016-17** an amount of Rs. 32,48,000/- has been utilized within prescribed time limit for the purpose for which it was sanctioned and an amount of Rs.0.00/- was re-appropriation between other Non Plan Scheme and Same Demand No.(2) as per clause 8(G) & Grant in aid to Gujarat Agricultural University that the **balance of Rs. 0.00/-** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**:: KIND OF CHECK EXERCISED ::**

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- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

**STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2016-17**

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	<b>Demand No.2</b> Major Head :- 2415 Agricultural Research & Education Sub Major Head :- 03 Animal Husbandry Minor Head :- 004 Research Estta. Live Stock Research Station (Grant in aid to JAU)	10/31.05.2016 14/19.07.2016 12/25.10.2016 16/14.03.2017	8,32,000.00 8,32,000.00 8,32,000.00 7,52,000.00	32,48,000.00	0.00	
	<b>TOTAL :-</b>		<b>32,48,000.00</b>	<b>32,48,000.00</b>	<b>0.00</b>	



  
**COMPTROLLER**  
**NAVSARI AGRICULTURAL UNIVERSITY**  
**NAVSARI**

Certified that out of the Grant Rs. 9,05,000/- sanctioned under Demand No.2 Major Head 2415 Agricultural Research & Education Sub Major Head 03 Animal Husbandry Minor Head 004 Research in Veterinary Science (Grant in aid to NAU) NON PLAN 2415-03-004-03-00 in favour of Navsari Agricultural university during the Year 2016-17 an amount of Rs. 9,05,000/- has been utilized within prescribed time limit for the purpose for which it was sanctioned and an amount of Rs.0.00/- was re-appropriation between other Non Plan Scheme and Same Demand No.(2) as per clause 8(G) & Grant in aid to Gujarat Agricultural University that the balance of Rs. 0.00/- remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

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- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

**STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2016-17**

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	<b>Demand No.2</b> Major Head :- 2415 Agricultural Research & Education Sub Major Head :- 03 Animal Husbandry Minor Head :- 004 Research in Veterinary Science (Grant in aid to NAU) <b>Non-Plan Scheme 2415-03-004-03-00</b>	3 03/31.05.2016 13/19.07.2016 29/26.10.2016 13/14.03.2017	4 2,00,000.00 2,00,000.00 2,00,000.00 3,05,000.00	5 9,05,000.00	6 0.00	7
	<b>TOTAL :-</b>		<b>9,05,000.00</b>	<b>9,05,000.00</b>	<b>0.00</b>	



*[Signature]*  
CONTROLLER

NAVSARI AGRICULTURAL UNIVERSITY  
NAVSARI

Certified that out of the **Grant Rs. 49,06,000/-** sanctioned under **Demand No.96** Major Head 2415 Agricultural Research & Education Sub Major Head 01 Crop Husbandry Minor Head 796 Tribal Area Sub Plan **NON PLAN 2415-01-796-03-00** in favour of Navsari Agricultural university during the **Year 2016-17** an amount of **Rs. 49,06,000/- has been utilized** within prescribed time limit for the purpose for which it was sanctioned and an amount of **Rs.0.00/-** was re-appropriation between other Non Plan Scheme and Same Demand No.(96) as per clause 8(G) & Grant in aid to Gujarat Agricultural University that the **balance of Rs. 0.00/-** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

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- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

**STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2016-17**

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	<b>Demand No.96</b> Major Head :- 2415 Agricultural Research & Education Sub Major Head :- 01 Crop Husbandry Minor Head :- 796 Tribal Area Sub Plan	08/02.06.2016 27/27.07.2016 23/25.10.2016 12/14.03.2017	13,00,000.00 13,00,000.00 13,00,000.00 10,06,000.00	49,06,000.00	0.00	
	<b>Non-Plan Scheme 2415-01-796-03-00</b>		<b>49,06,000.00</b>	<b>49,06,000.00</b>	<b>0.00</b>	
	<b>TOTAL :-</b>					



COMPTROLLER  
NAVSARI AGRICULTURAL UNIVERSITY  
NAVSARI

Certified that out of the **Grant Rs. 45,75,000/-** sanctioned under **Demand No.96** Major Head 2415 Agricultural Research & Education Sub Major Head 01 Crop Husbandry Minor Head 796 Tribal Area Sub Plan (3) AER - 2 Agri. Research Prog. In Tribal Area **NON PLAN 2415-01-796-05-00** in favour of Navsari Agricultural university during the **Year 2016-17** an amount of **Rs. 45,75,000/-** has been utilized within prescribed time limit for the purpose for which it was sanctioned and an amount of **Rs.0.00/-** was re-appropriation between other Non Plan Scheme and Same Demand No.(96) as per clause 8(G) & Grant in aid to Gujarat Agricultural University that the **balance of Rs. 0.00/-** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

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- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

**STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2016-17**

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	<b>Demand No.96</b> Major Head :- 2415 01 796 056 Agricultural Research & Education Sub Major Head :- 01 Crop Husbandry Minor Head :- 796 Tribal Area Sub Plan (3) AER - 2 Agri. Research Prog. In Tribal Area	09/02.06.2016 22/19.07.2016 17/25.10.2016 06/14.03.2017	11,00,000.00 11,00,000.00 11,00,000.00 12,75,000.00	45,75,000.00	0.00	
	<b>Non-Plan Scheme 2415-01-796-05-00</b>		<b>45,75,000.00</b>	<b>45,75,000.00</b>	<b>0.00</b>	
	<b>TOTAL :-</b>					



COMPTROLLER  
NAVSARI AGRICULTURAL UNIVERSITY  
NAVSARI



શ્રી ડી.ટી.ચૌધરી  
હિસાબ નિયામક

હિસાબ નિયામકશ્રીની કચેરી  
નવસારી કૃષિ યુનિવર્સિટી, નવસારી-૩૮૬૪૫૦

ઈ-મેઈલ: comptroller@nau.in

ફોન નં: 02637-651848  
ફેક્સ નં: 02637-282765  
મોબાઈલ નં: 98250-43758

જા.નં.નકૃયુ/કોમ્પ્ટ/બજેટ-૩/૩૬૯૪-૯૬/૨૦૧૭

તારીખ:-૩૧-૦૫-૨૦૧૭

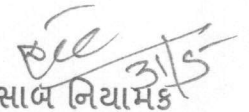
By Reg. A.D.

પ્રતિ,  
કલેક્ટરશ્રી,  
કલેક્ટરશ્રીની કચેરી,  
આહવા,  
ડાંગ.

વિષય:- નાણાંકીય વર્ષ 2016-17 નાં બિનઆયોજીત (NONPLAN) યોજનાનાં  
અનુદાન વપરાશના U.T.C.(Utilization Certificate) મોકલવા બાબત...

જયભારત સાથે ઉપરોક્ત વિષય અને સંદર્ભ પત્ર અન્વયે જણાવવાનું કે, નવસારી કૃષિ યુનિવર્સિટીને રાજ્ય સરકારશ્રી તરફથી સને 2016-17 ના વર્ષ માટે બિનઆયોજીત(NONPLAN) યોજનાઓ માટે ફાળવવામાં આવેલ અનુદાન વપરાશના પ્રમાણપત્રો સરકારી બજેટ સદર મુજબ તૈયાર કરી આ સાથે સામેલ પત્રકમાં મોકલી આપવામાં આવે છે

સામેલ:- UTC પત્રક (કલેક્ટરશ્રીની કચેરી, આહવા, ડાંગ ૩-નકલમાં)

  
હિસાબ નિયામક  
OIC  
H.N. Pomer  
31/05/2017

સવિનય નકલ રવાના:-

- (1) આચાર્યશ્રી, કૃષિ મહાવિદ્યાલય, નવસારી કૃષિ યુનિવર્સિટી, વઘઈ, જી. ડાંગ.
- (2) સહ સંશોધન વૈજ્ઞાનિકશ્રી(વનસ્પતિ શાસ્ત્ર), હલકા ધાન્ય સંશોધન કેન્દ્ર, નવસારી કૃષિ યુનિવર્સિટી, વઘઈ, જી. ડાંગ.



Certified that out of the **Grant Rs. 53,32,000/-** sanctioned under **Demand No. 80** Major Head 2575 Other Special Area Programme Sub Major Head 01 Dang Distict Minor Head 315 Agricultura Sub Head Agricultural Research and Education General Navsari Agricultural university **NON PLAN 2575-01-315-012** in favour of Navsari Agricultural university during the **Year 2016-17** an amount of **Rs. 53,32,000/-** has been utilized within prescribed time limit for the purpose for which it was sanctioned and an amount of **Rs. 0.00/-** was re-appropriation between other Non Plan Scheme and Same Demand No.(80) as per clause 8(G) & Grant in aid to Gujarat Agricultural University that the **balance of Rs. 0.00/-** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

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- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

**STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2016-17**

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	<b>Demand No.80</b> Major Head :- 2575 OTHER SPECIAL AREA PROGRAMME Sub Major Head :- 01 Dang District Minor Head :- 315 Agricultura Sub Head:- Agricultural Research and Education General Navsari Agricultural university	14.02.2017 08.0..2017 20.03.2017 29.03.2017 29.03.2017	7,50,000.00 5,60,000.00 28,88,000.00 3,41,000.00 7,93,000.00	53,32,000.00	0.00	Balance Grant has been adjusted in the subsequent year at the time of sanctioning the grant
	<b>Non-Plan Scheme 2575-01-315-012</b>	<b>TOTAL :-</b>	<b>53,32,000.00</b>	<b>53,32,000.00</b>	<b>0.00</b>	



*[Signature]*  
COMPTROLLER  
NAVSARI AGRICULTURAL UNIVERSITY  
NAVSARI

Certified that out of the Grant Rs. 54,20,000/- sanctioned under Demand No.96 Major Head 2575 Special Area Programme Sub Major Head 01 Dang District Minor Head 305 Tribal Area Sub Plan Sub Head - (2) AGR-10 grant in aid to N.A.U., Scheme for Strengthening Hill Millets in Tribale Area NON PLAN 2575-01-305-084 in favour of Navsari Agricultural university during the Year 2016-17 an amount of Rs. 54,20,000/- has been utilized within prescribed time limit for the purpose for which it was sanctioned and an amount of Rs.0.00/- was re-appropriation between other Non Plan Scheme and Same Demand No.(96) as per clause 8(G) & Grant in aid to Gujarat Agricultural University that the balance of Rs. 0.00/- remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid

:: KIND OF CHECK EXERCISED ::

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2016-17

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	<u>Demand No.96</u> Major Head :- 2575 SPECIAL AREA PROGRAMME Sub Major Head :- 01 Dang District Minor Head :- 305 Tribal Area Sub plan Sub Head - (2) AGR-10 grant in aid to N.A.U., Scheme for Strengthening Hill Millets in Tribale Area	02.06.2016 08.08.2016 08.03.2017 08.03.2017 29.03.2017 29.03.2017	13,50,000.00 12,00,000.00 9,00,000.00 4,40,000.00 13,00,000.00 230000	54,20,000.00	0.00	Balance Grant has been adjusted in the subsequent year at the time of sanctioning the grant
	<b>Non-Plan Scheme 2575-01-305-084</b>		<b>54,20,000.00</b>	<b>54,20,000.00</b>	<b>0.00</b>	
	<b>TOTAL :-</b>					



NAV SARI AGRICULTURAL UNIVERSITY  
NAV SARI  
COMPTROLLER

Certified that out of the **Grant Rs. 36,50,000/-** sanctioned under Demand No.96 Major Head 2575 Special Area Programme Sub Major Head 01 Dang District Minor Head 305 Tribal Area Sub Plan Sub Head (6) AGR-8 Agricultural School, Wagha **NON PLAN 2575-01-305-163** in favour of Navsari Agricultural university during the **Year 2016-17** an amount of **Rs. 36,50,000/-** has been utilized within prescribed time limit for the purpose for which it was sanctioned and an amount of Rs.0.00/- was re-appropriation between other Non Plan Scheme and Same Demand No.(96) as per clause 8(G) & Grant in aid to Gujarat Agricultural University that the **balance of Rs. 0.00/-** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**:: KIND OF CHECK EXERCISED ::**

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

**STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2016-17**

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	<b>Demand No.96</b> Major Head :- 2575 SPECIAL AREA PROGRAMME Sub Major Head :- 01 Dang District Minor Head :- 305 Tribal Area Sub plan Sub Head - (6) AGR-8 Agricultural School, Wagha	02.06.2016 08.08.2016 14.02.2017 14.02.2017 08.03.2017 29.03.2017	9,00,000.00 8,00,000.00 3,00,000.00 9,00,000.00 700000 50,000.00	36,50,000.00	0.00	Balance Grant has been adjusted in the subsequent year at the time of sanctioning the grant
	<b>Non-Plan Scheme 2575-01-305-163</b>		<b>36,50,000.00</b>	<b>36,50,000.00</b>	<b>0.00</b>	
	<b>TOTAL :-</b>					



*[Signature]*  
CONTROLLER  
NAVSARI AGRICULTURAL UNIVERSITY  
NAVSARI



હિસાબ નિયામકશ્રીની કચેરી  
નવસારી કૃષિ યુનિવર્સિટી, નવસારી-૩૯૬૪૫૦

શ્રી ડી.ટી.ચૌધરી  
હિસાબ નિયામક

ઈ-મેઈલ: [comptroller@nau.in](mailto:comptroller@nau.in)

ફોન નં: 02637-651848  
ફેક્સ નં: 02637-282765  
મોબાઈલ નં: 98250-43758

જા.નં.નકૃયુ/કોમ્પટ/બજેટ-૩/NSS/૩૫૬૨-૬૩/૨૦૧૭

તારીખ: ૦૫-૦૫-૨૦૧૭

By Reg. A.D.

પ્રતિ,  
સંયુક્ત શિક્ષણ નિયામકશ્રી(રા.સે.યો.),  
ઉચ્ચ શિક્ષણ કમિશ્નરશ્રીની કચેરી,  
બ્લોક નં.12/2, બીજો માળ,  
ડૉ. જીવરાજ મહેતા ભવન,  
ગુજરાત રાજ્ય, ગાંધીનગર.

વિષય:- N.S.S. (રાષ્ટ્રીય સેવા યોજના)નાં સને 2016-17 નું U.T.C. (Utilization  
Certificat) મોકલી આપવા બાબત...

જયભારત સાથે ઉપરોક્ત વિષય અન્વયે જણાવવાનું કે, નવસારી કૃષિ યુનિવર્સિટી,  
નવસારી હસ્તક ચાલતી રાષ્ટ્રીય સેવા યોજના (N.S.S.) નાં નાણાંકીય વર્ષ સને 2016-17 નું U.T.C.  
(Utilization Certificat) આ સાથે સામેલ રાખી નિયત નમુનામાં મોકલી આપવામાં આવે છે.

સામેલ:- પત્રક

સવિનય નકલ રવાના:-

નિયામકશ્રી, વિદ્યાર્થી કલ્યાણ પ્રવૃત્તિ, નવસારી કૃષિ યુનિવર્સિટી, નવસારી.

હિસાબ નિયામક  
૦૧૦

**NATIONAL SERVICE SCHEME**  
**(Consolidated Utilization Certificate)**  
**(Utilization Certificate in form GFR, 19 - A)**  
**Utilization Certificate for the financial year 2016-17**

1. Certificate that a sum of **Rs. 4,31,700/-** (Four Lacs Thirty One Thousand Seven Hundred Only) was received by SLO state Govt. Grant-in-Aid during the year 2016-17 as a per details given below from the Central and State share **Rs.Nil** are Further a sum of **Rs. 2,33,615/-** (Two Lacs Thirty three Thousand Six Hundred Fifteen Only) being the unspent balance of the previous year 2015-16 was allowed forward for Utilization during the current year 2016-17 The Total Grant for the Agency during the year were **Rs. 1,26,512/-**(One Lacs Twenty Six Thousand Five Hundred Twelve Only)

- a) Unspent Balance from previous year

(i) Funds lying with the University : **Rs. 4,31,700/-**

(ii) Funds lying with the Colleges : **Rs. -**

**Total Rs. 4,31,700/-**

- b) Fund of the previous year (2016-17) received during the year (2017-18) :

Letter No. / Date	Central Govt.	State Govt.	Total
<b>Opening Balenc</b>			<b>2,33,615/-</b>
Director of Education, Gandhinagar of Letter No.RSY/T.N.1/UNI.GRANT/2016/4159-77/ Dt.17-10-2016	3,36,250/-	0.00	3,36,250/-
Director of Education, Gandhinagar of Letter No.RSY/T.N.1/UNI.GRANT/2016/4178-92/ Dt.17-10-2016	30,000/-	0.00	30,000/-
Director of Education, Gandhinagar of Letter No.RSY/T.N.1/UNI.GRANT/2016/4193-4212/ Dt.17-10-2016	65,450/-	0.00	65,450/-
<b>Total</b>	<b>4,31,700/-</b>	<b>0.00</b>	<b>6,65,315/-</b>

- c) Grant Received during this year (2016-17): Rs. (C & S share)

Letter No. / Date	Central Govt.	State Govt.	Total
	-	-	-
	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>


d) Misc. receipts of the Agency, if any	:	-
e) Interest receipts, if any	:	-
f) Total Funds Available	:	6,65,315/-
g) Total expenditure incurred (as per AR 2016-17)	:	5,38,803/-


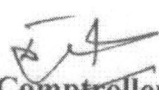
h)	Closing balance of the 2016-17 year	:	1,26,512/-
	(i.e. 2016-17 as on 31 <sup>st</sup> March, 17)	:	-
	(for Regular activities Rs.	:	2,90,671/-
	(for Special Campus Rs.	:	2,48,132/-

2. It is also certified that out of the above mentioned total a funds **Rs. 6,65,315/-** ( Six Lacs Sixty-Five Thousand Three Hundred Fifteen only) available with the **Rs. 2,33,615/- + 4,31,700/-** a sum of **Rs. 6,65,315/-** (Six Lacs Sixty-Five Thousand Three Hundred Fifteen only) has been utilized by the state Govt. during the year 2016-17 for the purpose for which it was sanctioned. It is further certified that the unspent balance of **Rs.1,26,512/-** (One Lacs Twenty Six Thousand Five Hundred Twelve Only) remaining at the end of the financial year would be utilized for the programme next year 2017-18.
3. Certified that I have satisfied myself that the conditions on which Grant-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money has been actually utilized for the purpose for which is was sanctioned.
4. The utilization of the aforesaid fund resulted into the following :-
- (a) Outcomes :-
- (i) Regular activities conducted during the year :- Volunteer - 100
- (ii) Special Camping pro. during the year :- Volunteer - 50
- (iii) Number of total Volunteers sanctioned to the state :- 1400 / 700

#### Kinds of checks exercise

1. The Agency's Statement of accounts for the year 2016-17 duly audited the chartered Account / Local funds Audit / AG Audit have been obtained and sanctioned.
2. The utilization certificated and Audit / inspection Reports for the prescribed year of the Universities level have been obtained and duly scrutinized.

  
**Director of Student's Welfare**  
**Navsari Agricultural University**  
**Navsari**

   
**Comptroller**  
**Navsari Agricultural University**  
**Navsari**

# NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI


## AUDIT CERTIFICATE


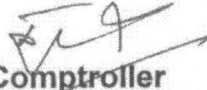
A statement showing the Receipts, Grant, & Expenditure incurred for the scheme shown at Sr No.2 of the statement at the Navsari Agricultural University for the period from 01-04-2016 to 31-03-2017

(In Rs.)

Sr. No.	Name of the scheme	Opening Balance 1.4.2016	Grant Received during the year	Other receipts during the year	Total (3+4+5)=6	Expenditure during the year	Closing Balance on 31.03.2017
1	2	3	4	5	6	7	8
1	NSS REGULAR ACTIVITIES 4802-A	1,73,971	1,16,700	0	2,90,671	2,90,671	0
2	NSS SPECIAL ACTIVITIES 4802-B	59,644	3,15,000	0	3,74,644	2,48,132	1,26,512
	<b>TOTAL :-</b>	<b>2,33,615</b>	<b>4,31,700</b>	<b>0</b>	<b>6,65,315</b>	<b>5,38,803</b>	<b>1,26,512</b>

Certified that the Grant was Utilized for the purpose for which it was sanctioned and all conditions attached the grant were fulfilled.

  
Director of Student's Welfare  
Navsari Agricultural University  
Navsari

  
  
Comptroller  
Navsari Agricultural University  
Navsari.