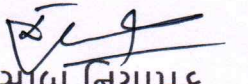


:: પરિપત્ર ::

**Subject :- PFMS PORTAL માં ખર્ચની
એન્ટ્રી કરવા બાબત...**

આ યુનિવર્સિટીની તમામ કચેરીઓના વડાશ્રીઓને જણાવવાનું કે જે તે યોજનાની ગ્રાન્ટ PFMS PORTAL મારફત આપની કચેરીને ફાળવવામાં આવે છે. તેનો ખર્ચ પણ PFMS PORTAL મારફત કરવાનો થતો હોઈ હાલમાં ઘણી ખરી કચેરીઓએ PFMS PORTAL માં ખર્ચની એન્ટ્રી કરેલ ન હોવાના કારણે ગ્રાન્ટ બચત રહેવા પામેલ છે. જેથી ગ્રાન્ટ બચત હોવાના કારણે ફંડિંગ એજન્સી તરફથી હવે પછીના ગ્રાન્ટ નો હમો રીવીઝ કરવામાં આવશે નહીં , તેવું ફંડિંગ એજન્સી તરફથી જણાવવામાં આવેલ હોય આપની કચેરીને ફાળવવામાં આવેલ ગ્રાન્ટ નો ખર્ચ PFMS PORTAL (<https://pfms.nic.in/>) મારફત કરીને ખર્ચની એન્ટ્રી અધ્યતન કરવા જણાવવામાં આવે છે.

સામેલ: લીસ્ટ


હિસાબ નિયામક

જા.નં.નફયુ/કોમ્પટ/કો.પ્રો/ ૬૮૨૫ /૨૦૧૯

નવસારી, તા. ૨૭/૧૧/૧૯

નકલ જય ભારત સાથે રવાના :-

આ યુનિવર્સિટીની તમામ કચેરીના વડાશ્રીઓને જાણ તથા ઘટતું થવા સારું.

Agency Statement on Fund Flow and Unspent Balances (As on 27-Nov-2019)

Agency Name		Total Available Fund	Expenditure	Advance	Transfer	Unspent Balance
1	2	3	4	5	6	
Scheme	AGRICULTURAL EXTENSION [0092]	Scheme Type :		Central Sector Scheme		
302 DEE NAU NAVSARI	11,59,884	0	0	0	11,59,884	
312 KVK SURAT	14,57,028	4,41,123	0	0	10,15,905	
340 KVK TAPI	8,96,800	3,44,934	0	0	5,51,866	
342 KVK NARMADA	15,34,941	6,78,718	45,000	0	8,11,223	
345 KVK NAVSARI	19,09,723	5,100	0	0	19,04,623	
346 KVK DANG	8,89,687	0	0	0	8,89,687	
Scheme	Animal Science [0089]	Scheme Type :		Central Sector Scheme		
331 LRS NAVSARI	15,66,667	1,58,100	0	0	14,08,567	
Scheme	Agricultural Universities and Institutions [0093]	Scheme Type :		Central Sector Scheme		
303 N M COLLEGE NAVSARI	1,09,27,784	30,41,715	0	0	78,86,069	
327 UNIVERSITY LIBRARY	38,00,325	0	0	0	38,00,325	
329 ASPEE HORTI AND	1,34,42,190	0	0	0	1,34,42,190	
332 DDO D R OFFICE	8,00,592	0	0	0	8,00,592	
335 EXE.ENGI.	50,00,000	0	0	0	50,00,000	
337 COA-BHARUCH	75,76,973	1,58,000	0	0	74,18,973	
338 COA WAGHAI	23,35,950	0	0	0	23,35,950	
339 AGRI BIOTECH-SURAT	23,02,135	13,808	0	0	22,88,327	
341 ASPEE ABMI NAVSARI	16,82,280	3,00,000	0	0	13,82,280	
343 DDO VET. COLLEGE	88,33,466	3,60,000	0	0	84,73,466	
Scheme	CROP SCIENCE [0085]	Scheme Type :		Central Sector Scheme		
303 N M COLLEGE NAVSARI	14,54,986	65,516	0	0	13,89,470	
307 RS SUGARCANE	2,66,666	0	0	0	2,66,666	
311 SOIL AND WATER NAV	9,56,102	0	0	0	9,56,102	
312 KVK SURAT	25,750	0	0	0	25,750	
313 RESEARCH SCIENTIST-	6,52,000	0	0	0	6,52,000	
314 RESEARCH SCIENTIST-	3,66,666	0	0	0	3,66,666	
317 ASSO RES SCI BHARUCH	2,40,000	0	0	0	2,40,000	
326 ASSO RES SCIENTIST	1,11,666	0	0	0	1,11,666	
328 NODAL OFFICER	10,45,000	0	0	0	10,45,000	
333 ASSO.RES.	2,41,755	0	0	0	2,41,755	
340 KVK TAPI	15,050	0	0	0	15,050	
342 KVK NARMADA	15,000	0	0	0	15,000	
345 KVK NAVSARI	15,000	0	0	0	15,000	
346 KVK DANG	15,000	0	0	0	15,000	
Scheme	Fisheries Science [0090]	Scheme Type :		Central Sector Scheme		
351 DDO FISHERIES	10,15,201	0	0	0	10,15,201	
Scheme	Horticultural Science [0086]	Scheme Type :		Central Sector Scheme		
303 N M COLLEGE NAVSARI	1,46,215	0	0	0	1,46,215	
324 ARS (FRUITS) GANDEVI	41,18,952	0	0	0	41,18,952	
325 AES PARIA	16,68,364	0	0	0	16,68,364	
329 ASPEE HORTI AND	6,48,303	0	0	0	6,48,303	

Agency Name		Total Available Fund	Expenditure	Advance	Transfer	Unspent Balance
1		2	3	4	5	6
Scheme	National Agricultural Higher Education Project (EAP) [3646]	Scheme Type :		Central Sector Scheme		
332 NODAL OFFICER -		3,68,79,000	74,77,710	0	0	2,94,01,290
Scheme	Natural Resource Management Institutes including Agro Forestry Research [1271]	Scheme Type :		Central Sector Scheme		
303 N M COLLEGE NAVSARI		1,08,000	92,867	0	0	15,133
311 SOIL AND WATER NAV		2,62,444	0	0	0	2,62,444
Scheme	ICAR Headquarters [1270]	Scheme Type :		Other Central Expenditure		
303 N M COLLEGE NAVSARI		26,26,666	12,79,448	0	0	13,47,218
307 RS SUGARCANE		26,97,333	0	0	0	26,97,333
311 SOIL AND WATER NAV		1,43,28,609	0	0	0	1,43,28,609
312 KVK SURAT		54,46,953	24,52,580	0	0	29,94,373
313 RESEARCH SCIENTIST-		1,07,64,000	0	0	0	1,07,64,000
314 RESEARCH SCIENTIST-		16,00,000	0	0	0	16,00,000
324 ARS (FRUITS) GANDEVI		1,04,58,495	0	0	0	1,04,58,495
325 AES PARIA		77,76,438	0	0	0	77,76,438
326 ASSO RES SCIENTIST		3,21,676	0	0	0	3,21,676
329 ASPEE HORTI AND		20,00,000	0	0	0	20,00,000
333 ASSO.RES.		7,84,374	0	0	0	7,84,374
340 KVK TAPI		60,94,193	57,05,232	0	0	3,88,961
342 KVK NARMADA		40,95,893	20,98,823	0	0	19,97,070
345 KVK NAVSARI		69,23,111	35,10,338	0	0	34,12,773
346 KVK DANG		53,76,767	28,44,189	0	0	25,32,578
Agency Name		Total Available Fund	Expenditure	Advance	Transfer	Unspent Balance
1		2	3	4	5	6
Scheme	National Service Scheme [9230]	Scheme Type :		Central Sector Scheme		
301 ACCOUNT OFFICER		190	0	0	190	0
303 N M COLLEGE NAVSARI		62,610	0	0	0	62,610
322 POLYTECHNIC IN AGRI		87,976	71,402	0	0	16,574
325 AES PARIA		23,750	0	0	0	23,750
329 ASPEE HORTI AND		1,16,188	0	0	0	1,16,188
337 COA-BHARUCH		1,77,610	0	0	0	1,77,610
338 COA WAGHAI		95,000	0	0	0	95,000
339 AGRI BIOTECH-SURAT		35,400	2,845	0	0	32,555
343 DDO VET. COLLEGE		95,000	0	0	0	95,000
344 CAE_DEDIYAPADA		83,350	5,800	0	0	77,550
Scheme	Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS) [0335]	Scheme Type :		Central Sector Scheme		
303 N M COLLEGE NAVSARI		10,42,848	0	0	0	10,42,848
317 ASSO RES SCI BHARUCH		26,40,467	0	0	0	26,40,467