

28

UTC-2015-16

(Utilization Certificate)

Plan/Non-Plan/NSS

Comptroller Office
Navsari Agricultural University
Navsari

UTC-2015-16 અનુક્રમણિકા

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1	SURRENDER GRANT 2015-16 STATMENT	1 થી 6
2	PLAN & NON PLAN UTC પત્ર	7 થી 12
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BUDGET MANUAL FORM-XI
(See Budget Manual Para-103)

STATEMENT OF SURRENDER FOR THE FINANCIAL YEAR 2015-16

Name of Deptt :-Commissioner Co-operation, Gujarat State, Gandhinagar
 Demand No. : 2 Plan (NORMAL)
 Major Head :- 2415-
 Sub Major Head :-

Sr. No.	Haed of Account (i.e.Major,Minor,Sub & Detailed Head affected by the proposed	(Rs. in thousand)				
		2	3	4	5	6
1	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:004-Research (2) AER-6 Grant-in-aid to S.D.Agril. University For Agricultural Research. 2415 01 004 029	6,860.17	6,995.19	-135.02	6,860.17	Decrease in a revised Order
2	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:277-Education,AER-3 Grant-in-aid to Agril Universities for Agricultural Education Scheme. 2415 01 277 027	9,728.33	10,123.75	-395.42	9,728.33	Decrease in a revised Order
3	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:277-Education,AER-3 Grant-in-aid to Agril Universities for Agricultural Education Scheme. 2415 01 277 027	460.80	691.25	-230.45	460.80	Decrease in a revised Order
4	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:150-Assistant to ICAR, AER 3 State Share on Council of Agricultural Research Scheme . 2415 01 150 027	1,019.75	1,106.48	-86.73	1,019.75	Decrease in a revised Order
5	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:277-Education,3135-AER-3 Extension Education programme in Agril.in Faculty 2415 01 277 034	1,530.19	1,626.69	-96.50	1,530.19	Decrease in a revised Order
	Grand Total	19,599.24	20,543.36	-944.12	19,599.24	

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REAPPROPRIATION STATEMENT FOR THE FINANCIAL YEAR 2015-16

Name of Deptt :-Commissioner Co-operation, Gujarat State, Gandhinagar

Demand No. : 2 Plan (NORMAL)

Major Head :- 2415-

Sub Major Head :-

(Rs.in thousand)

Sr. No.	Head of Account (i.e. Major, Minor, Sub & Detailed Head affected by the proposed	Actual Expenditure up to the date of Reappropriation	Sanctioned grant or appropriation as on date of Reappropriation	Amount of Reappropriation (+) increase	Amount after Reappropriation	Detailed explanation for the increase or reduction in the sanctioned grant or appropriation
1	2	3	4	5	6	7
	Demand No.2	5912.54				
	Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry	104.30				
6	Minor Head:277-Education, AER-3 Grant-in-aid to Agrilp Universities for Agricultural Education Scheme. 2415 01 277 04 (Works)	6016.84	5,912.54	104.30	6,016.84	In a year 2013-14 Rs. 13,61,85 Cr. Grant sanction & in a revised order it was made Rs. 10,61,85 Cr. thus remaining 3 Cr. Ongoing construction adjusted.
	Grand Total	6,016.84	5,912.54	104.30	6,016.84	

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REAPPROPRIATION STATEMENT FOR THE FINANCIAL YEAR 2015-16

Name of Deptt :-Agricultural & Co-operation Department, Gujarat State, Sachivalaya, Gandhinagar

Demand No. : 2 Non Plan (NORMAL)

Major Head :- 2415- Agricultural Research and Education

Sub Major Head :-01-Crop husbandry

(Rs.in thousand)

Sr. No.	Haed of Account (i.e. Major, Minor, Sub & Detailed Head affected by the proposed	Actual Expenditure up to the date of Reappropriation	Sanctioned grant or appropriation as on date of Reappropriation	Amount of Reappropriation (+) increase	Amount after Reappropriation	Detailed explanation for the increase or reduction in the sanctioned grant or appropriation
	2	3	4	5	6	7
1	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:03-Animal Husbandry Minor Head:004-Research (01)- Establishment of Live Stock research Station 2415 03 004 01	309.90	261.62	48.28	309.90	increasing in pay & allowances/Wages and electricity, telephone charges
	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:05-Fisheries Minor Head:277-Education (1)New Establishment of college for Fisheries in Gujarat Agril. Universities 2415 05-277 014	218.01	217.21	0.80	218.01	increasing in pay & allowances/Wages and electricity, telephone charges
	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:03-Animal Husbandry Minor Head:277-Education Development of Veterinary College 2415 03 277 01	2,171.37	2,062.81	108.56	2,171.37	increasing in pay & allowances/Wages and electricity, telephone charges
	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head: 03-Animal Husbandry Minor Head: 277-Education, Extention Education in Veterinary Science and Animal Husbandry 2415 03 277 02	23.66	19.95	3.71	23.66	increasing in pay & allowances/Wages and electricity, telephone charges
6	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:277-Education,AER-Grant-in-aid to Gujarat Agril. Universities for the staff & other activities 2415 01 277 027	8,921.25	8,913.16	8.09	8,921.25	increasing in pay & allowances/Wages and electricity, telephone charges
Grand Total		11,644.19	11,474.75	169.44	11,644.19	

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BUDGET MANUAL FORM-XI

(See Budget Manual Para-103)

STATEMENT OF SURRENDER OF SAVING FOR THE FINANCIAL YEAR 2015-16

Name of Deptt :-Agricultural & Co-operation Department, Gujarat State,Sachivalaya,Gandhinagar

Demand No. : 2 Non Plan (NORMAL)

Major Head :- 2415- Agricultural Research and Education

Sub Major Head :-01-Crop husbandry

(Rs. in thousand)

Sr. No.	Head of Account (i.e. Major, Minor, Sub & Detailed Head affected by the proposed	Actual Expenditure up to the date of Reappropriation	Sanctioned grant or appropriation	Amount of Surrender	Final Grant after Surrender	Reason for Saving
1	2	3	4	5	6	7
1	Demand No.2 Major Head:2415-Agricultural Research and Education Sub-Major Head:01-Crop Husbandry Minor Head:277-Education,AER-3 (1) Grant-in-aid to others for pension and other Retirement benefits or employees of the Gujarat Agril.Universities. 2415 01 277 027	12,100.00	12,170.01	-70.01	12,100.00	Decrease in a revised Order
	Grand Total	12,100.00	12,170.01	-70.01	12,100.00	

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BUDGET MANUAL FORM-XI

(See Budget Manual Para-103)

STATEMENT OF SURRENDER OF SAVING FOR THE FINANCIAL YEAR 2014-15

Name of Deptt :-Commissioner Co-operation, Gujarat State, Gandhinagar

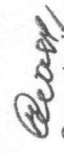
Demand No. : 96 Plan (T.S.P.)

Major Head :- 2415- Agricultural Research and Education


Sub Major Head :- 796-Tribal Area Sub-plan

(Rs. in thousand)

Sr. No.	Haed of Account (i.e. Major, Minor, Sub & Detailed Head affected by the proposed	Actual Expenditure up to the date of Reappropriation	Sanctioned grant or appropriation	Amount of Surrender	Final Grant after Surrender	Reason for Saving
	2	3	4	5	6	7
1	Demand No.96 Major Head:2415-Agricultural Research and Education Sub-Major Head:796-Tribal Area Sub-plan Minor Head:004-Research Tribal Area Sub Plan 07-AER 6 Strandhning Research in Veterinary Science in Animal Husbundry 2415 01 796 070	21.63	36.04	-14.41	21.63	Decrease in a revised Order
2	Demand No.96 Major Head:2415-Agricultural Research and Education Sub-Major Head:796-Tribal Area Sub-plan Minor Head:(4)Extension Education programme in Tribal Area. 2415 01 796 049	1,372.58	1,514.41	-141.83	1,372.58	Decrease in a revised Order
3	Demand No.96 Major Head:2415-Agricultural Research and Education Sub-Major Head:796-Tribal Area Sub-plan Minor Head:004-Research(5)Agricultural Programme in Tribal Area. 2415 01 796 056	1,430.85	1,486.50	-55.65	1,430.85	Decrease in a revised Order
	Grand Total	2,825.06	3,036.95	-211.89	2,825.06	


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BUDGET MANUAL FORM-XI

(See Budget Manual Para-103)

STATEMENT OF SURRENDER OF SAVING FOR THE FINANCIAL YEAR 2015-16

Name of Deptt :-Commissioner Co-operation, Gujarat State, Gandhinagar

Demand No. : 96 Non Plan (T.A.S.P.)

Major Head :- 2415- Agricultural Research and Education

Sub Major Head :-796-Tribal Area Sub-plan

(Rs.in thousand)

Sr. No.	Haed of Account (i.e. Major, Minor, Sub & Detailed Head affected by the proposed	Actual Expenditure up to the date of Reappropriation	Sanctioned grant or appropriation	Amount of Surrender	Final Grant after Surrender	Reason for Saving
1	2	3	4	5	6	7
1	Demand No.96 Major Head:2415-Agricultural Research and Education Sub-Major Head:796-Tribal Area Sub-plan Minor Head:004-Research(1)AREA-Research in Maize Development. 2415 01 796 01	4,680.00	5,088.00	-408.00	4,680.00	Decrease in a revised Order
2	Demand No.96 Major Head:2415-Agricultural Research and Education Sub-Major Head:796-Tribal Area Sub-plan Minor Head:004-Research(5)AER-Research in Budded Cotton in Devgadhbaria 2415 01 796 02	2,400.00	2,660.00	-260.00	2,400.00	Decrease in a revised Order
3	Demand No.96 Major Head:2415-Agricultural Research and Education Sub-Major Head:796-Tribal Area Sub-plan Minor Head:004-05 AER Research Programme in Tribale Area Sub Plan 2415 01 796 05	4,700.00	4,976.00	-276.00	4,700.00	Decrease in a revised Order
4	Demand No.96 Major Head:2415-Agricultural Research and Education Sub-Major Head:796-Tribal Area Sub-plan Minor Head: 006-Research AER- Tribal Area Research Training Centre 2415 01 796 06	2,800.00	3,009.00	-209.00	2,800.00	Decrease in a revised Order
5	Demand No.96 Major Head:2415-Agricultural Research and Education Sub-Major Head:796-Tribal Area Sub-plan Minor Head:277-Educatin(1)AER-Grant in aid to Gujarat Agril.Universities for Education.2415 01 796 03	8,154.00	8,668.00	-514.00	8,154.00	Decrease in a revised Order
	Grand Total	22,734.00	24,401.00	-1,667.00	22,734.00	

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P. B. Singh
Comptroller
UNAU, Navsari

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રાજ્ય કૃષિ યુનિવર્સિટીઓ

નં.કૃયુનિ.ઓ/હિનિ/કોમ્પાઈલ/ ૩૭૩ /

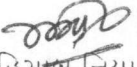
તારીખ :- ૧૪-૦૬-૨૦૧૬.


પ્રતિ,
સહ પ્રાધ્યાપકશ્રી,
રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ,
કૃષિભવન, પોડીયમ લેવલ,
સેક્ટર-૧૦-એ,, ગાંધીનગર.

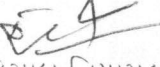
વિષય :- સને ૨૦૧૫-૧૬ના વર્ષના ખર્ચના ઉપયોગિતા પ્રમાણપત્રો તૈયાર કરવા બાબત...

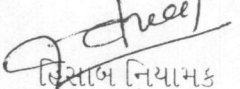
સંદર્ભ :-આપની કચેરીના પત્રનં.કૃયુકા-હિસાબી-૪૪૧-૪૪, તા.૭.૬.૨૦૧૬.

સવિનય ઉપરોક્ત વિષય તથા સંદર્ભ પત્ર અન્વયે જણાવવાનું કે, અંદાજપત્રની જોગવાઈ અનુસાર ફાળવેલ અનુદાનના વર્ષ ૨૦૧૫-૧૬ના ચારેય રાજ્ય કૃષિ યુનિવર્સિટીઓના સંયુક્ત ઓડીટ યુટીલાઈઝેશન સર્ટીફિકેટ તૈયાર કરી આ સાથે સામેલ રાખી આગળની ઘટતી કાર્યવાહી સારૂ મોકલી આપવામાં આવે છે. જે આપ સાહેબને સુવિદિત થવા વિનંતી છે.

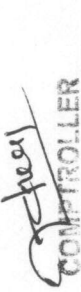

હિસાબ નિયામક
આણંદ કૃષિ યુનિવર્સિટી,
આણંદ.



હિસાબ નિયામક
જુનાગઢ કૃષિ યુનિવર્સિટી,
જુનાગઢ.



હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી.

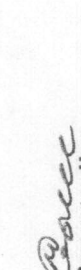

હિસાબ નિયામક
સ.દાં. કૃષિ યુનિવર્સિટી,
સરદાર કૃષિનગર

No.	DDO Name	Major Head	Grant no.	Trea	Month	Vr.No./ Date	Propose grant	Revised grant	University wise Grant Allotted										TOTAL	Name of Unl	Alloted Grant	Expen diture	NP/ P	Detailed B.H.	
									AAU	JAU	NAU	SDAU	SAUC	SAUC	SAUC	SAUC	SAUC	SAUC							SAUC
1	DAG, G'nagar	2415	2	57	April to May-15	6/4.5.15	9	9	11	12	13	14	15	16	17	18	19	20	2415 01 004 029 Research						
						June to July-15	29100	29400	29000	29086	0	116586	AAU	176576	176576	176576	176576	0		0	0	0	0	0	
						Aug to Sep-15	30912	36120	24700	24854	0	116586	JAU	196559	196559	196559	196559	0		0	0	0	0	0	0
						Octo to Nov-16	30912	36120	24700	24854	0	116586	NAU	151057	151057	151057	151057	0		0	0	0	0	0	0
						Dece to Janu-16	30912	36120	24700	24854	0	116586	SDAU	161825	161825	161825	161825	0		0	0	0	0	0	0
						Feb-16	14500	19000	10000	14793	0	58293	CSAU	0	0	0	0	0		0	0	0	0	0	0
						March to March-16	40240	39799	37957	43384	0	161380	0	0	0	0	0	0		0	0	0	0	0	0
						TOTAL	176576	196559	151057	161825	0	686017	686017	27700	27700	52280	52280	34200		34200	0	0	0	0	0
						April to May-15	6000	7000	0	6030	0	19030	AAU	114180	114180	114180	114180	0		0	0	0	0	0	0
						June to July-15	3233	10427	0	5370	0	19030	JAU	25880	25880	25880	25880	0		0	0	0	0	0	0
Aug to Sep-15	3233	10427	0	5370	0	19030	NAU	27910	27910	27910	27910	0	0	0	0	0	0	0							
Octo to Nov-16	3233	10427	0	5370	0	19030	SDAU	18865	18865	18865	18865	0	0	0	0	0	0	0							
Dece to Janu-16	1500	5315	0	2700	0	9515	CSAU	29320	29320	29320	29320	0	0	0	0	0	0	0							
Feb-16	10501	8684	0	9660	0	28545	0	0	0	0	0	0	0	0	0	0	0	0							
March to March-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
TOTAL	27700	52280	0	34200	0	114180	114180	25880	25880	27910	27910	18865	18865	29320	29320	0	0	0	0						
2	DAG, G'nagar	2415	2	57	April to May-15	3/4.5.15	0	0	0	0	0	0	0	0	0	0	0	0	2415 01 150 016 Icar-state sher						
						June to July-15	4641	4700	4500	4600	0	18441	AAU	101975	101975	101975	101975	0		0	0	0			
						Aug to Sep-15	5359	5402	2300	5380	0	18441	JAU	22300	22300	22300	22300	0		0	0	0	0		
						Octo to Nov-16	5359	5402	2300	5380	0	18441	NAU	332338	332338	332338	332338	0		0	0	0	0		
						Dece to Janu-16	5359	5402	2300	5380	0	18441	SDAU	229630	229630	229630	229630	0		0	0	0	0		
						Feb-16	2420	2700	1200	2900	0	18441	CSAU	174780	174780	174780	174780	0		0	0	0	0	0	
						March to March-16	2742	4304	6265	5680	0	18991	0	0	0	0	0	0		0	0	0	0	0	
						TOTAL	25880	27910	18865	29320	0	101975	101975	22300	22300	332338	332338	229630		229630	174780	174780	0	0	0
						April to May-15	37050	55390	44623	31667	0	168730	AAU	101975	101975	101975	101975	0		0	0	0	0	0	0
						June to July-15	37050	55390	44623	31667	0	168730	JAU	22300	22300	22300	22300	0		0	0	0	0	0	0
Aug to Sep-15	37050	55390	44623	31667	0	168730	NAU	332338	332338	332338	332338	0	0	0	0	0	0	0							
Octo to Nov-16	37050	55390	44623	31667	0	168730	SDAU	229630	229630	229630	229630	0	0	0	0	0	0	0							
Dece to Janu-16	22000	32253	26000	21000	0	100253	CSAU	174780	174780	174780	174780	0	0	0	0	0	0	0							
Feb-16	52100	78525	25138	28112	0	183875	0	0	0	0	0	0	0	0	0	0	0	0							
March to March-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
TOTAL	223000	332338	229630	174780	0	959048	959048	22300	22300	332338	332338	229630	229630	174780	174780	0	0	0							
3	DAG, G'nagar	2415	2	57	April to May-15	7/16.6.15	0	0	0	0	0	0	0	0	0	0	0	2415 01 277 027 Education							
						June to July-15	3178	5072	2608	662	0	11520	AAU	101975	101975	101975	101975		0	0	0	0			
						Aug to Sep-15	3178	5072	2608	662	0	11520	JAU	20288	20288	20288	20288		0	0	0	0	0		
						Octo to Nov-16	3178	5072	2608	662	0	11520	NAU	10432	10432	10432	10432		0	0	0	0	0		
						Dece to Janu-16	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	
						Feb-16	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	
						March to March-16	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	
						TOTAL	12712	20288	10432	2648	0	46080	46080	27007	27007	54492	54492		28720	28720	42800	42800	0	0	0
						April to May-15	12000	40000	11542	35000	0	98542	AAU	101975	101975	101975	101975		0	0	0	0	0	0	0
						June to July-15	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0
Aug to Sep-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Octo to Nov-16	8533	8500	4000	2967	0	16709	NAU	28720	28720	28720	28720	0	0	0	0	0	0	0							
Dece to Janu-16	4533	8500	4000	2967	0	20000	SDAU	42800	42800	42800	42800	0	0	0	0	0	0	0							
Feb-16	1941	5992	5002	4833	0	17768	CSAU	0	0	0	0	0	0	0	0	0	0	0							
March to March-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
TOTAL	27007	54492	28720	42800	0	153019	153019	27007	27007	54492	54492	28720	28720	42800	42800	0	0	0							
4	DAG, G'nagar	2415	2	57	April to May-15	4/4.5.15	0	0	0	0	0	0	0	0	0	0	0	2415 01 277 034 Ext Edu-works							
						June to July-15	12000	35000	1542	50000	0	98542	AAU	101975	101975	101975	101975		0	0	0	0			
						Aug to Sep-15	18267	21905	425	57942	0	98543	JAU	181157	181157	181157	181157		0	0	0	0	0		
						Octo to Nov-16	18267	21905	425	57942	0	98543	NAU	5900	5900	5900	5900		0	0	0	0	0	0	
						Dece to Janu-16	12000	35000	1541	50000	0	110000	SDAU	323827	323827	323827	323827		0	0	0	0	0	0	
						Feb-16	13000	40000	1000	56000	0	110000	CSAU	0	0	0	0		0	0	0	0	0	0	
						March to March-16	17266	16909	967	51943	0	87085	0	0	0	0	0		0	0	0	0	0	0	0
						TOTAL	90800	181157	5900	323827	0	601684	601684	181157	181157	323827	323827		323827	323827	0	0	0	0	0
						April to May-15	0	14080	375	0	0	14455	AAU	101975	101975	101975	101975		0	0	0	0	0	0	0
						June to July-15	0	14330	125	0	0	14455	JAU	85230	85230	85230	85230		0	0	0	0	0	0	0
Aug to Sep-15	0	14330	125	0	0	14455	NAU	1500	1500	1500	1500	0	0	0	0	0	0	0							
Octo to Nov-16	0	14080	375	0	0	14455	SDAU	0	0	0	0	0	0	0	0	0	0	0							
Dece to Janu-16	0	6652	375	0	0	7227	CSAU	0	0	0	0	0	0	0	0	0	0	0							
Feb-16	0	21558	125	0	0	21683	0	0	0	0	0	0	0	0	0	0	0	0							
March to March-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
TOTAL	0	85230	1500	0	0	86730	86730	181157	181157	323827	323827	323827	323827	0	0	0	0	0							
PLAN NORMAL	0	582975	445104	769400	0	2748733	2748733	2748733	2748733	2748733	2748733	2748733	2748733	0	0	0	0	0	0						


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Sl. No.	DAG, G'nagar	2415-796	96	57	2015-16				500	0	0	1272	2958	2958	2415 01 796 018 Maize-Research					
					April to June-15	July to Sept-15	Octo to Dece-15	16-Jan to March-16												
1	DAG, G'nagar	2415-796	96	57	22/11.5.15	10/6.7.15	3/11.1.16	12/28.1.16	0	0	0	0	0	0	0	2415 01 796 018 Maize-Research				
					16-Jan to March-16	16-Feb	23/23.3.16	772	772	700	14	0	0	0	0	0	0	0	0	
					April to June-15	July to Sept-15	Octo to Dece-15	16-Jan to March-16	2958	665	665	443	1722	0	0	0	4680	4680	2415 01 796 025 Budded-Colton	
					23/11.5.15	9/6.7.15	6/11.1.16	18/28.1.16	665	665	443	443	0	0	0	0	0	0	0	0
					16-Jan to March-16	16-Feb	22/23.3.16	184	2400	0	0	0	0	0	0	0	2400	2400	2415 01 796 032 Education-tsp	
2	DAG, G'nagar	2415-796	96	57	18/11.5.15	12/6.7.15	1/11.1.16	13/28.1.16	0	0	0	0	0	0	0	2415 01 796 032 Education-tsp				
					16-Jan to March-16	16-Feb	33/23.3.16	867	867	222	222	0	0	0	0	0	0	0	0	
					April to June-15	July to Sept-15	Octo to Dece-15	16-Jan to March-16	8154	8154	8154	8154	0	0	0	0	0	0	0	0
					18/11.5.15	12/6.7.15	1/11.1.16	13/28.1.16	867	867	222	222	0	0	0	0	0	0	0	0
					16-Jan to March-16	16-Feb	33/23.3.16	538	2716	0	0	0	0	0	0	0	8154	8154	2415 01 796 056 Tsp-Research-Programme	
3	DAG, G'nagar	2415-796	96	57	24/11.5.15	8/6.7.15	8/22.1.16	19/28.1.16	0	0	0	0	0	0	0	2415 01 796 056 Tsp-Research-Programme				
					16-Jan to March-16	16-Feb	36/23.3.16	244	244	0	0	0	0	0	0	0	0	0	0	
					April to June-15	July to Sept-15	Octo to Dece-15	16-Jan to March-16	4700	4700	4700	4700	0	0	0	0	0	0	0	0
					24/11.5.15	8/6.7.15	8/22.1.16	19/28.1.16	244	244	0	0	0	0	0	0	0	0	0	0
					16-Jan to March-16	16-Feb	36/23.3.16	267	755	0	0	0	0	0	0	0	4700	4700	2415 01 796 063 Tsp-Training-Centre	
4	DAG, G'nagar	2415-796	96	57	19/11.5.15	11/6.7.15	9/22.1.16	14/28.1.16	0	0	0	0	0	0	0	2415 01 796 063 Tsp-Training-Centre				
					16-Jan to March-16	16-Feb	32/23.3.16	752	752	502	502	0	0	0	0	0	0	0	0	
					April to June-15	July to Sept-15	Octo to Dece-15	16-Jan to March-16	2800	2800	2800	2800	0	0	0	0	0	0	0	0
					19/11.5.15	11/6.7.15	9/22.1.16	14/28.1.16	752	752	502	502	0	0	0	0	0	0	0	0
					16-Jan to March-16	16-Feb	32/23.3.16	292	292	0	0	0	0	0	0	0	2800	2800	2415 01 796 063 Tsp-Training-Centre	
5	DAG, G'nagar	2415-796	96	57	NP TSP	NONPLAN TOTAL	24401	3144171	24401	3144171	24401	3144171	24401	3144171	24401	3144171				
					NP TSP	NONPLAN TOTAL	22734	3152447	22734	3152447	22734	3152447	22734	3152447	22734	3152447	22734	3152447		
					NP TSP	NONPLAN TOTAL	8763	508778	8763	508778	8763	508778	8763	508778	8763	508778	8763	508778		
					NP TSP	NONPLAN TOTAL	2342	878508	2342	878508	2342	878508	2342	878508	2342	878508	2342	878508		
					NP TSP	NONPLAN TOTAL	8434	3152447	8434	3152447	8434	3152447	8434	3152447	8434	3152447	8434	3152447		

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1	DAG, G'nagar	2415- 796	96	57	April to May-15	167.5.15	304084	15341	0	35340	0	0	50681	AAU	76000	76000	Plan 2415 01 796 032 TSP
					June to July-15	5/16.6.15		15341	0	35340	0	0	50681	JAU	0	0	
					Aug to Sep-15	1/19.8.15		15341	0	35340	0	0	50681	NAU	228084	228084	
					Octo to Nove-16	2/11.1.16		4643	0	46036	0	0	50679	SDAU	0	0	
					Dece to Janu-16	4/3.2.16		4643	0	46036	0	0	50679	CSAU	0	0	
					Feb to March-16	34/23.3.16		20691	0	29992	0	0	50683				
					TOTAL			76000	0	228084	0	0	304084		304084	304084	
2	DAG, G'nagar	2415- 796	96	57	April to May-15	7/4.5.15	151441	5240	0	20000	0	0	25240	AAU	12932	12932	Plan 2415 01 796 049 TSP
					June to July-15	4/16.6.15		5240	0	20000	0	0	25240	JAU	0	0	
					Aug to Sep-15	3/19.8.15		2452	0	22788	0	0	25240	NAU	124326	124326	
					Octo to Nove-16	5/11.1.16		0	0	6021	0	0	6021	SDAU	0	0	
					Dece to Janu-16	3/3.2.16		0	0	6021	0	0	6021	CSAU	0	0	
					Feb to March-16	31/23.3.16		0	0	49496	0	0	49496				
					TOTAL			12932	0	124326	0	0	137258		137258	137258	
3	DAG, G'nagar	2415- 796	96	57	April to May-15	2/4.5.15	148650	8325	0	8200	8250	0	24775	AAU	57083	57083	2415 01 796 056 TSP
					June to July-15	2/16.6.15		8325	0	8200	8250	0	24775	JAU	0	0	
					Aug to Sep-15	2/19.8.15		8325	0	8200	8250	0	24775	NAU	45636	45636	
					Octo to Nove-16	4/11.1.16		9025	0	7942	7808	0	24775	SDAU	40366	40366	
					Dece to Janu-16	10/8.2.16		9025	0	7942	7808	0	24775	CSAU	0	0	
					Feb to March-16	21/23.3.16		14058	0	5152	0	19210					
					TOTAL			57083	0	45636	40366	0	143085		143085	143085	
4	AH, G'nagar	2415- 796	96	67	April to May-15	13/4.5.15	3604	0	0	601	0	0	601	AAU	0	0	2415 01 796 070 TSP
					June to July-15	1/12.6.15		0	0	601	0	0	601	JAU	0	0	
					Aug to Sep-15	11/25.8.15		0	0	601	0	0	601	NAU	3003	3003	
					Octo to Nove-16	1/19.11.15		0	0	600	0	0	600	SDAU	0	0	
					Dece to Janu-16	23/28.1.16		0	0	600	0	0	600	CSAU	0	0	
					Feb to March-16			0	0	0	0	0	0				
					TOTAL			0	0	3003	0	0	3003		3003	3003	
PLAN TSP							607779	146015	0	401049	40366	0	587430	587430			
PLAN TOTAL							3454279	950254	847153	809766	0	3336163	3336163				

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Slyher
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Raj
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Praveen
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COUNCIL OF STATE AGRICULTURAL UNIVERSITY, GANDHINAGAR

Statement showing the details for Major Head:2415 Agricultural Research & Education Schemes Year:2015-16 (Rs.Thousand)

No.	DDO Name	Major Head	Grant no.	Treasury	Month	Vr.No./Date	Propose grant	Revised grant	University wise Grant Allotted							TOTAL	Name of Uni	Allotted Grant	Expenditure	NP/ P	Detailed E.H.
									AAU	JAU	NAU	SDAU	SAUC	11	12						
1	DAG, G'nagar	2415	2	57	6	27/13.5.15	671641	671641	11	43337	54719	25949	43905	0	167910	AAU	163348	163348	20	21	
						7/16.7.15			43337	54719	25949	43905	0	167910	JAU	218876	218876				
						10/23.10.15			43337	54719	25949	43905	0	167910	NAU	108797	108797	NP	2415 01 004		
						17/28.1.16			20000	31000	10000	25000	0	86000	SDAU	180620	180620				
						4/5.3.16			8337	11719	7500	12444	0	40000	CSAU	0	0				
						29/23.3.16			5000	12000	13450	11461	0	41911							
						TOTAL			163348	218876	108797	180620	0	671641		671641	671641				
2	DAG, G'nagar	2415	2	57	6	26/13.5.15	892125	892125	65919	54962	31489	70459	0	222829	AAU	254975	254975				
						17/16.7.15			65919	54962	31489	70459	0	222829	JAU	212848	212848				
						11/23.10.15			65919	54962	31489	70459	0	222829	NAU	127610	127610	NP	2415 01 277		
						20/28.1.16			30000	27000	16000	36000	0	109000	SDAU	296692	296692				
						5/5.3.16			27018	20062	10090	30459	0	87629	CSAU	0	0		027		
						35/29.3.16			200	900	7053	18856	0	27009					Education Staff		
						TOTAL			254975	212848	127610	296692	0	892125		892125	892125				
3	DAG, G'nagar	2415	2	57	6	25/12.5.15	1217001	1217001	100077	75834	66443	61896	0	304250	AAU	394000	394000				
						16/6.7.15			100077	75834	66443	61896	0	304250	JAU	290000	290000				
						12/23.10.15			100077	75834	66443	61896	0	304250	NAU	256000	256000	NP	2415 01 277		
						21/28.1.16			45000	40000	35000	42000	0	162000	SDAU	270000	270000				
						9/5.3.16			45000	20000	15000	15000	0	95000	CSAU	0	0		Education Pension		
						30/23.3.16			3769	2498	6671	27312	0	40250							
						TOTAL			394000	290000	256000	270000	0	1210000		1210000	1210000				
4	DAG, G'nagar	2415	2	57	6	21/11.5.15	10375	10375	800	700	450	644	0	2594	AAU	3200	3200				
						15/6.7.15			800	700	450	644	0	2594	JAU	2800	2800				
						9/23.10.15			800	700	450	644	0	2594	NAU	1800	1800	NP	2415 01 277		
						16/28.1.16			400	350	250	344	0	1344	SDAU	2575	2575		Education M&R		
						12/5.3.16			400	350	200	299	0	1249	CSAU	0	0				
						TOTAL			3200	2800	1800	2575	0	10375		10375	10375				
5	DAG, G'nagar	2415	2	57	6	15/7.5.15	8434	8434	0	0	0	2108	0	2108	AAU	0	0				
						13/6.7.15			0	0	0	2108	0	2108	JAU	0	0				
						8/23.10.15			0	0	0	2108	0	2108	NAU	0	0	NP	2415 01 277		
						11/28.1.16			0	0	0	2000	0	2000	SDAU	0	0				
						1/5.3.16			0	0	0	110	0	110	CSAU	8434	8434				
						TOTAL			0	0	0	8434	0	8434		8434	8434				
6	DAG, G'nagar	2415	2	57	6	20/11.5.15	4860	4860	217	473	308	217	0	1215	AAU	868	868				
						14/6.7.15			217	473	308	217	0	1215	JAU	1890	1890				
						13/26.10.15			217	473	308	217	0	1215	NAU	1233	1233	NP	2415 01 277		
						10/28.1.16			50	250	150	100	0	550	SDAU	869	869		034		
						7/5.3.16			167	221	159	118	0	665	CSAU	0	0		Ext.Education		
						TOTAL			868	1890	1233	869	0	4860		4860	4860				

7	AH, G'nagar	2415	2	57	April to June-15	9/4.5.15	1848	526	799	3367	0	6540	AAU	8125	8125	NP	2415 03 004 014 LRS
					July to Sept-15	6/4.7.15	1848	526	799	3367	0	6540	JAU	2103	2103		
					Octo to Dece-15	1/21.10.15	1848	526	799	3367	0	6540	NAU	3197	3197		
					16-Jan	22/28.1.16	900	250	400	1600	0	3150	SDAU	17565	17565		
					16-Feb	19/10.3.16	500	250	200	1250	0	2200	CSAU	0	0		
					arch to March-16	28/28.3.16	1181	25	200	4614	0	6020					
					TOTAL		-8125	2103	3197	17565	0	30990		30990			
8	AH, G'nagar	2415	2	67	April to June-15	10/4.5.15	0	2221	0	0	0	0	AAU	0	0	NP	2415 03 004 021 Gir-Kankrejji
					July to Sept-15	5/4.7.15	0	2221	0	0	0	2221	JAU	8885	8885		
					Octo to Dece-15	2/21.10.15	0	2221	0	0	0	2221	NAU	0	0		
					16-Jan	13/8.2.16	0	1200	0	0	0	1200	SDAU	0	0		
					16-Feb	17/10.3.16	0	522	0	0	0	522	CSAU	0	0		
					arch to March-16	26/28.3.16	0	500	0	0	500						
					TOTAL		0	8885	0	0	0	8885		8885			
9	AH, G'nagar	2415	2	57	April to June-15	12/4.5.15	0	395	344	374	0	1113	AAU	0	0	NP	2415 03 004 038 Sirething of Vety.
					July to Sept-15	3/4.7.15	0	395	344	374	0	1113	JAU	1577	1577		
					Octo to Dece-15	3/21.10.15	0	395	344	374	0	1113	NAU	1378	1378		
					16-Jan	14/8.2.16	0	150	125	100	0	375	SDAU	1497	1497		
					16-Feb	18/10.3.16	0	100	100	160	0	360	CSAU	0	0		
					arch to March-16	25/28.3.16	0	142	121	115	0	378					
					TOTAL		0	1577	1378	1497	0	4452		4452			
10	AH, G'nagar	2415	2	57	April to June-15	17/8.5.15	27386	502	0	23682	0	51570	AAU	109546	109546	NP	2415 03 277 012 Vety development
					July to Sept-15	4/4.7.15	27386	502	0	23682	0	51570	JAU	2008	2008		
					Octo to Dece-15	4/21.10.15	27386	502	0	23682	0	51570	NAU	0	0		
					16-Jan	15/28.1.16	13600	250	0	13000	0	26850	SDAU	105583	105583		
					16-Feb	16/10.3.16	6300	252	0	5808	0	12360	CSAU	0	0		
					arch to March-16	38/29.3.16	7488	0	15729	0	23217						
					TOTAL		109546	2008	0	105583	0	217137		217137			
11	AH, G'nagar	2415	2	57	April to June-15	14/4.5.15	499	0	0	0	0	499	AAU	2366	2366	NP	2415 03 277 029 AD-AH- Ext. edu.
					July to Sept-15	1/4.7.15	499	0	0	0	0	499	JAU	0	0		
					Octo to Dece-15	7/21.10.15	499	0	0	0	0	499	NAU	0	0		
					16-Jan	11/8.2.16	250	0	0	0	0	250	SDAU	0	0		
					16-Feb	20/10.3.16	200	0	0	0	0	200	CSAU	0	0		
					arch to March-16	27/28.3.16	419	0	0	0	419						
					TOTAL		2366	0	0	0	0	2366		2366			
12	AH, G'nagar	2415	2	57	April to June-15	11/4.5.15	11661	0	0	0	0	11661	AAU	46647	46647	NP	2415 04 277 013 Dairy development
					July to Sept-15	2/4.7.15	11661	0	0	0	0	11661	JAU	0	0		
					Octo to Dece-15	5/21.10.15	11661	0	0	0	0	11661	NAU	0	0		
					16-Jan	12/8.2.16	6000	0	0	0	0	6000	SDAU	0	0		
					16-Feb	15/10.3.16	2800	0	0	0	0	2800	CSAU	0	0		
					arch to March-16	24/28.3.16	2864	0	0	0	2864						
					TOTAL		46647	0	0	0	0	46647		46647			
13	AH, G'nagar	2415	2	57	April to June-15	8/4.5.15	0	5259	0	171	0	5430	AAU	0	0	NP	2415 05 277 014 fisheries
					July to Sept-15	18/15.7.15	0	5259	0	171	0	5430	JAU	21036	21036		
					Octo to Dece-15	6/21.10.15	0	5259	0	171	0	5430	NAU	0	0		
					16-Jan	15/8.2.16	0	2700	86	86	0	2786	SDAU	765	765		
					16-Feb	14/10.3.16	0	1214	86	86	0	1300	CSAU	0	0		
					arch to March-16	37/28.3.16	0	1345	80	1425							
					TOTAL		0	21036	0	765	0	21801		21801			
					NP NORMAL		983075	762023	500015	876166	8434	3129713	0	3129713		3129713	

Comptroller
Anand Agricultural University,
Anand.

Comptroller
Junagadh Agricultural University,
JUNAGADH-362001.

Comptroller
Anand Agricultural University,
Anand, NAVSOU

Comptroller
S. D. Agricultural University
Sardarkrushinagar-385505

PLAN U.T.C. SUMMARY YEAR 2015-16

(IN RS.)

SR. NO.	Govt.B.H	SANCTION GRANT	EXPENDITURE OUT OF INCURRED GRANT RS.	SPIOLOVER GRANT Col.(3-4)	UNSPENT BALANCE IF ANY RS. Col.(3-4+5)
1	2	3	4	5	6
1	2415-01-004-029	15,10,57,000.00	15,10,57,000.00	0.00	0.00
2	2415-01-150-016	1,88,65,000.00	1,88,65,000.00	0.00	0.00
3	2415-01-277-027	22,96,30,000.00	22,96,30,000.00	0.00	0.00
4	2415-01-277-027 (NEW)	1,04,32,000.00	1,04,32,000.00	0.00	0.00
5	2415-01-277-041 (WORKS)	59,00,000.00	59,00,000.00	0.00	0.00
6	2415-01-277-034	2,87,20,000.00	2,87,20,000.00	0.00	0.00
7	2415-01-277-034 (WORKS)	15,00,000.00	15,00,000.00	0.00	0.00
8	2415-01-796-032	22,80,84,000.00	22,80,84,000.00	0.00	0.00
9	2415-01-796-049	12,43,26,000.00	12,43,26,000.00	0.00	0.00
10	2415-01-796-056	4,56,36,000.00	4,56,36,000.00	0.00	0.00
11	2415-01-796-070	30,03,000.00	30,03,000.00	0.00	0.00
12	2575-01-305-163	2,32,000.00	2,32,000.00	0.00	0.00
	Total:-	84,73,85,000.00	84,73,85,000.00	0.00	0.00

Certified that out of the **Grant ₹ 15,10,57,000/-** sanctioned under Major Head Demand No.2 2415-01-004-029 Agricultural Research & Education Sub-Major Head 01-Crop Husbandry Minor Head-004 Research (2) AER-6 for Agril. Research Scheme Grant-in-aid to Navsari Agricultural University PLAN 2415 01 004 029 in favour of Navsari Agricultural university during the **Year 2015-16** an amount of **₹ 15,10,57,000/-** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the **balance of ₹ 0.00/-** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

:: KIND OF CHECK EXERCISED ::

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.2 Major Head :- 2415- Agril. Res. & Education Sub Major Head :- 01- Crop Husbandry Minor Head :- 004 Research (2) AER-6 Grant in aid to Navsari Agril. University for Agricultural Research Scheme	06/04.05.2015 11/22.06.2015 05/20.08.2015 19/27.10.2015 05/03.02.2016 08/05.03.2016	2,90,00,000.00 2,47,00,000.00 2,47,00,000.00 2,47,00,000.00 1,00,00,000.00 3,79,57,000.00			
	2415 01 004 029 Plan Scheme		15,10,57,000.00	15,10,57,000.00	0.00	
	TOTAL :-					



[Signature]
COMPTROLLER
NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI

Certified that out of the **Grant ₹ 1,88,65,000/-** sanctioned under Major Head Demand No.2 2415 01 150 016 Agricultural Research & Education Sub-Major Head 01-Crop Husbandry Minor Head-150 Assistance to ICAR (2) AER-9 State share on Council of Agricultural Research Scheme PLAN 2415 01-150 016 in favour of Navsari Agricultural university during the **Year 2015-16** an amount of **₹ 1,88,65,000/-** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the **balance of ₹ 0.00/-** remaining utilized at the end of the year will be adjusted towards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

:: KIND OF CHECK EXERCISED ::

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- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.2 Major Head :- 2415 Agril. Res. & Education Sub Major Head :- 01- Crop Husbandry Minor Head :- 150 Assistance to ICAR (2)AER-9 state Share on Council of Agricultural Research Scheme 2415 01 150 016 Plan Scheme	03/04.05.2015 08/22.06.2015 07/20.08.2015 21/27.10.2015 02/03.02.2016 11/05.03.2016	45,00,000.00 23,00,000.00 23,00,000.00 23,00,000.00 12,00,000.00 62,65,000.00			
	TOTAL :-		1,88,65,000.00	1,88,65,000.00	0.00	



[Signature]
CONTROLLER

NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI

Certified that out of the **Grant ₹ 22,96,30,000/-** sanctioned under Major **Head Demand No.2 2415-01-277-027** Agricultural Research & Education Sub-Major Head **01-Crop Husbandry Minor Head-227 Education (2) AER-3 Grant-in-aid to Navsari Agricultural University for Education Scheme PLAN 2415 01 277 027** in favour of Navsari Agricultural university during the **Year 2015-16** an amount of **₹ 22,96,30,000/-** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the **balance of ₹ 0.00/-** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

:: KIND OF CHECK EXERCISED ::

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
	Demand No.2					
	Major Head :- 2415 Agril. Res. & Education	03/16.06.2015	4,46,23,000.00			
	Sub Major Head :- 01- Crop Husbandry	14/22.06.2015	4,46,23,000.00			
	Minor Head :- 277 Education	08/21.08.2015	4,46,23,000.00			
	(2)AER-3 Grant in aid to Navsari Agril. University for Education Scheme	14/27.10.2015	4,46,23,000.00			
		09/03.02.2016	2,60,00,000.00			
		02/05.03.2016	2,51,38,000.00			
	2415 01 277 027 Plan Scheme		22,96,30,000.00	22,96,30,000.00	0.00	
	TOTAL :-	0	22,96,30,000.00	22,96,30,000.00	0.00	



[Signature]

COMPTROLLER

NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI

Certified that out of the **Grant ₹ 1,04,32,000/-** sanctioned under Major **Head Demand No.2 2415-01-277-027(NEW)** Agricultural Research & Education Sub-Major Head 01-Crop Husbandry Minor Head-277 Education (2) AER-3 Grant-in-aid to Navsari Agricultural University for Education Scheme PLAN 2415 01 277 027 [NEW] in favour of Navsari Agricultural university during the **Year 2015-16** an amount of **₹ 1,04,32,000** **has been utilized** within prescribed time limit for the purpose for which it was sanctioned and that the **balance of ₹ 0.00/-** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

:: KIND OF CHECK EXERCISED ::

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
	Demand No.2					
	Major Head :- 2415 Agril. Res. & Education	07/16.06.2015	26,08,000.00			
	Sub Major Head :- 01- Crop Husbandry	12/22.06.2015	26,08,000.00			
	Minor Head :- 277 Education	09/21.08.2015	26,08,000.00			
	(2)AER-3 Grant in aid to N.A.U.	17/27.10.2015	26,08,000.00			
	2415 01 277 027 [NEW] Plan Scheme					
	TOTAL :-	0	1,04,32,000.00	1,04,32,000.00	0.00	



[Signature]
CONTROLLER

NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI

Certified that out of the **Grant ₹ 59,00,000/-** sanctioned under Major Head Demand No.2 2415-01-277-041(WORKS) Agricultural Research & Education Sub-Major Head 01-Crop Husbandry Minor Head-227 Education (2) AER-3 Grant-in-aid to Navsari Agricultural University for Education Scheme 2415 01 277 041 [works] Plan Scheme in favour of Navsari Agricultural university during the **Year 2015-16** an amount of **₹ 59,00,000/-** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the **balance of ₹ 0.00/-** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

:: KIND OF CHECK EXERCISED ::

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
	Demand No.2 Major Head :- 2415 Agril. Res. & Education Sub Major Head :- 01 - Crop Husbandry Minor Head :- 277 Education (2)AER-3 Grant in aid to N.A.U. 2415 01 277 041 [works] Plan Scheme	04/04.05.2015 09/22.06.2015 10/21.08/2015 15/27.10.2015 07/03.02.2016 03/05.03.2016	15,42,000.00 4,25,000.00 4,25,000.00 15,41,000.00 10,00,000.00 9,67,000.00			
	TOTAL :-	0	59,00,000.00	59,00,000.00	0.00	



NAV SARI AGRICULTURAL UNIVERSITY
NAV SARI
COMPTROLLER

Certified that out of the Grant ₹ 2,87,20,000/- sanctioned under Major Head Demand No.2 2415-01-277-034 Agricultural Research & Education Sub-Major Head 01-Crop Husbandry Minor Head-227 Education (2) AER-3 Grant-in-aid to Navsari Agricultural University for Education Scheme 2415 01 277 034 Plan Scheme in favour of Navsari Agricultural university during the Year 2015-16 an amount of ₹ 2,87,20,000/- has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance of ₹ 0.00/- remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

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- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
	<u>Demand No.2</u> Major Head :- 2415 Agril. Res. & Education Sub Major Head :- 01- Crop Husbandry Minor Head :- 277 Education (3)Extension Education Prog. in Agril. Faculty	06/16.06.2015 16/27.10.2015 06/03.02.2016 13/05.03.2016	1,15,42,000.00 81,76,000.00 40,00,000.00 50,02,000.00			
	2415 01 277 034 Plan Scheme					
	TOTAL :-		2,87,20,000.00	2,87,20,000.00	0.00	



[Signature]
CONTROLLER

NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI

Certified that out of the **Grant ₹ 15,00,000/-** sanctioned under Major Head Demand No.2. 2415-01-004-034 (WORKS) Agricultural Research & Education Sub-Major Head 01-Crop Husbandry Minor Head-004 Research (3) AER-3 Grant-in-aid to GAU for Construction of Agricultural Research PLAN 2415 01 004 03 in favour of Navsari Agricultural university during the **Year 2015-16** an amount of **₹ 15,00,000/- has been utilized** within prescribed time limit for the purpose for which it was sanctioned and that the **balance of ₹ 0.00/-** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

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- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.2 Major Head :- 2415 Agril. Res. & Education Sub Major Head :- 01- Crop Husbandry Minor Head :- 277 Education (03) Extension Education Programme in Agril Facility	01/04.05.2015 10/22.06.2015 04/20.08.2015 18/27.10.2015 08/03.02.2016 10/05.03.2016	3,75,000.00 1,25,000.00 1,25,000.00 3,75,000.00 3,75,000.00 1,25,000.00			
	2415 01 004 034 (WORKS) Plan Scheme		15,00,000.00	15,00,000.00	0.00	
	TOTAL :-					



[Signature]
CONTROLLER

NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI

Certified that out of the **Grant ₹ 22,80,84,000/-** sanctioned under Major Head Demand No.2 Major head 2415-01-277-32 Agricultural Education Sub-Major Head 01-Crop Husbandry Minor Head 277 (1) AER-1 Grant-in-aid to GAU for Construction Agricultural Education 2415 01 277 32 in favour of Navsari Agricultural university during the **Year 2015-16** an amount of **₹ 22,80,84,000/-** has been **utilized** within prescribed time limit for the purpose for which it was sanctioned and that the **balance of ₹ 0.00/-** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

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- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
	Demand No.96 Major Head :- 2415 Agril. Research & Education Sub Major Head :- 01- Crop Husbandry Minor Head :- 796 Tribal Area Sub Plan (03) AER-2 Grant in aid to GAU for	16/07.05.2015 05/16.06.2015 01/19.08.2015 02/11.01.2016 04/03.02.2016 34/23.03.2016	3,53,40,000.00 3,53,40,000.00 3,53,40,000.00 4,60,36,000.00 4,60,36,000.00 2,99,92,000.00			
	2415 01 796 032 Plan Scheme		22,80,84,000.00	22,80,84,000.00	0.00	
	TOTAL :-					



[Signature]
CONTROLLER

NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI

Certified that out of the Grant ₹ 12,43,26,000/- sanctioned under Major Head Demand No.96 Major head 2415-01-796-049 Agricultural Research & Education Sub-Major Head 01-Crop Husbandry Minor Head 277 Education (05) AER-02 Grant in aid to Extension Education Programme in Agricultural Facilities For Contraction 2415 01 796 049 in favour of Navsari Agricultural university during the Year 2015-16 an amount of ₹ 12,43,26,000/- has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance of ₹ 0.00/- remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

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- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE Navsari AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
	Demand No.96 Major Head :- 2415 Agril. Research & Education Sub Major Head :- 01- Crop Husbandry Minor Head :- 796 Tribal Area Sub Plan (04) AER Grant in aid to Extension Education Programme in Tribal Area	07/04.05.2015 04/16.06.2015 03/19.08.2015 05/11.01.2016 03/03.02.2016 31/23.03.2016	2,00,00,000.00 2,00,00,000.00 2,27,88,000.00 60,21,000.00 60,21,000.00 4,94,96,000.00			
	2415 01 796 049 Plan Scheme		12,43,26,000.00	12,43,26,000.00	0.00	
	TOTAL :-					



[Signature]
COMPTROLLER

NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI

Certified that out of the **Grant ₹ 4,56,36,000/-** sanctioned under Major Head Demand No.96 Major head 2415-01-796-056 Agricultural Research & Education Sub-Major Head 01- Crop Husbandry Minor Head 277 Education (05) AER-02 Grant in aid to Extension Education Programme in Agricultural Facilities For Contraction 2415 01 796 056 in favour of Navsari Agricultural university during the **Year 2015-16** an amount of **₹ 4,56,36,000-** has been **utilized** within prescribed time limit for the purpose for which it was sanctioned and that the **balance of ₹ 0.00/-** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

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- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE Navsari AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
	Demand No.96 Major Head :- 2415 Agril. Research & Education Sub Major Head :- 01- Crop Husbandry Minor Head :- 796 Tribal Area Sub Plan (04) AER Grant in aid to Extension Education Programme in Tribal Area	02/04.05.2015 02/16.06.2015 02/19.08.2015 04/11.10.2016 10/08.02.2016 21/23.03.2016	82,00,000.00 82,00,000.00 82,00,000.00 79,42,000.00 79,42,000.00 51,52,000.00			
	2415 01 796 056 Plan Scheme		4,56,36,000.00	4,56,36,000.00	0.00	
	TOTAL :-		4,56,36,000.00	4,56,36,000.00	0.00	



NAVARSARI AGRICULTURAL UNIVERSITY
NAVARSARI
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Certified that out of the Grant ₹ 30,03,000/- sanctioned under Major Head Demand No.96 Major head 2415-01-796-070 Agricultural Research & Education Sub-Major Head 01-Crop Husbandry Minor Head 277 Education (05) AER-02 Grant in aid to Extension Education Programme in Agricultural Facilities For Contraction 2415 01 796 070 in favour of Navsari Agricultural university during the Year 2015-16 an amount of ₹ 30,03,000/- has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance of ₹ 0.00/- remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

:: KIND OF CHECK EXERCISED ::

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE Navsari AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
	Demand No.96 Major Head :- 2415 Agril. Research & Education Sub Major Head :- 01- Crop Husbandry Minor Head :- 796 Tribal Area Sub Plan (04) AER-6 Strengthening Research in Veterinary Science 2415 01 796 070 Plan Scheme	13/04.05.2015 01/12.06.2015 11/25.08.2015 01/19.11.2015 23/28.01.2016	6,01,000.00 6,01,000.00 6,01,000.00 6,00,000.00 6,00,000.00			
	TOTAL :-		30,03,000.00	30,03,000.00	0.00	



[Signature]
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NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI

Certified that out of the **Grant Rs. 2,32,000/-** sanctioned under Major Head Demand No.96 **2575 01 305 163 SPECIAL AREA PROGRAMME** Sub-Major Head 01 Dang District Minor Head 305 Tribal Area Sub plan Sub Head - (6) AGR-8 Agricultural School, Waghai PLAN 2575 01 305 163 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the **Balance of Rs. 0.00/-**. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

:: KIND OF CHECK EXERCISED ::

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.96 Major Head :- 2575 01 305 163 SPECIAL AREA PROGRAMME Sub Major Head :- 01 Dang District Minor Head :- 305 Tribal Area Sub plan Sub Head - (6) AGR-8 Agricultural School, Wagha	399/22-02-2016 400/22-02-2016 0 0	58,000.00 58,000.00 58,000.00 58,000.00			
	Plan Scheme 2575-01-305-163		2,32,000.00	2,32,000.00	0.00	
	TOTAL :-		2,32,000.00	2,32,000.00	0.00	



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 NAVSARI AGRICULTURAL UNIVERSITY
 NAVSARI

NON PLAN U.T.C. SUMMARY YEAR 2015-16

(IN RS.)

SR. NO.	Govt.B.H	SANCTION GRANT	EXPENDITURE OUT OF INCURRED GRANT RS.	SPIOLOVER GRANT Col.(3-4)	UNSPENT BALANCE IF ANY RS. Col.(3-4+5)
1	2	3	4	5	6
1	2415-01-004-029	10,87,97,000.00	10,87,97,000.00	0.00	0.00
2	2415-01-277-027 STAFF	12,76,10,000.00	12,76,10,000.00	0.00	0.00
3	2415-01-277-027 M & R	18,00,000.00	18,00,000.00	0.00	0.00
4	2415-01-277-027 PENSION	25,60,00,000.00	25,60,00,000.00	0.00	0.00
5	2415-01-277-034	12,33,000.00	12,33,000.00	0.00	0.00
6	2702-01-104-016	61,46,000.00	61,46,000.00	0.00	0.00
7	2415-03-004-014	31,97,000.00	31,97,000.00	0.00	0.00
8	2415-03-004-038	13,78,000.00	13,78,000.00	0.00	0.00
9	2415-01-796-032	48,18,000.00	48,18,000.00	0.00	0.00
10	2415-01-796-056	39,45,000.00	39,45,000.00	0.00	0.00
11	2575-01-315-012	47,52,000.00	47,41,494.00	10,506.00	0.00
12	2575-01-305-084	53,82,000.00	51,65,792.00	2,16,208.00	0.00
13	2575-01-305-163	37,99,000.00	33,86,508.00	4,12,492.00	0.00
Total:-		52,88,57,000.00	52,82,17,794.00	6,39,206.00	0.00

:: FORM OF UTILIZATION CERTIFICATE ::

Certified that out of the **Grant ₹ 10,87,97,000/-** sanctioned under Major Head Demand No.2. 2415 Agricultural Research & Education Sub Major Head 01 Crop Husbandry Minor Head 004 Research (2) AER-3 (Grant-in-aid to NAVSARI Agricultural University for Agril. Research NON PLAN 2415 01 004 029 in favour of Navsari Agricultural university during the **Year 2015-16** an amount of **₹ 10,87,97,000/- has been utilized** within prescribed time limit for the purpose for which it was sanctioned and an amount of ₹ 0.00/- was re-appropriation between other Non Plan Scheme and Same Demand No.(2) as per clause 8(G) & Grant in aid to Gujarat Agricultural University that the **balance of ₹ 0.00/-** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

:: KIND OF CHECK EXERCISED ::

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.2 Major Head :- 2415 Agricultural Research & Education Sub Major Head :- 01 Crop Husbandry Minor Head 004 Research Minor Head :- (2) AER-3 Grant in aid to Navsari Agril. University for Agril. Research Non-Plan Scheme 2415 01 004 029	27/13.05.2015 07/06.07.2015 10/23.10.2015 17/28.01.2016 04/05.03.2016 29/23.03.2016	2,59,49,000.00 2,59,49,000.00 2,59,49,000.00 1,00,00,000.00 75,00,000.00 1,34,50,000.00			
	TOTAL :-		10,87,97,000.00	10,87,97,000.00	0.00	



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NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI

Certified that out of the **Grant ₹ 12,76,10,000/-** sanctioned under Major Head Demand No.2. 2415 Agricultural Research & Education Sub-Major Head 01-Crop Husbandry Minor Head-277 Research (2) AER-1 Grant-in-aid to NAVSARI Agricultural University for Education Scheme NON-PLAN 2415 01 277 027 in favour of NAVSARI Agricultural university during the **Year 2015-16** an amount of **₹ 12,76,10,000/- has been utilized** within prescribed time limit for the purpose for which it was sanctioned and that the **balance of ₹ 0.00/-** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

:: KIND OF CHECK EXERCISED ::

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.2 Major Head :- 2415- Agril. Res. & Education Sub Major Head :- 01- Crop Husbandry Minor Head :- 277 Research (2) AER-1 Grant in aid to NAVSARI Agril. University for Agricyltural Research Scheme	26/13.05.2015 17/06.07.2015 11/23.10.2015 20/28.01.2016 05/05.03.2016 35/23.03.2016	3,14,89,000.00 3,14,89,000.00 3,14,89,000.00 1,60,00,000.00 1,00,90,000.00 70,53,000.00			
	Non Plan Scheme 2415 01 277 027					
	TOTAL :-		12,76,10,000.00	12,76,10,000.00	0.00	



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NAVSARI AGRICULTURAL UNIVERSITY
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Certified that out of the **Grant ₹ 18,00,000/-** sanctioned under Major Head Demand No.2 2415 Agricultural Research & Education Sub-Major Head 01-Crop Husbandry Minor Head-277 Education (2) AER-1 Grant in aid to NAVSARI Agricultural University for M & R (Maintenance & Repairs to Building) NON-PLAN 2415 01 277 027 in favour of NAVSARI Agricultural university during the **Year 2015-16** an amount of **₹ 18,00,000/- has been utilized** within prescribed time limit for the purpose for which it was sanctioned and that the **balance of ₹ 0.00/-** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

:: KIND OF CHECK EXERCISED ::

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
	Demand No.2					
	Major Head :- 2415 Agril. Res. & Education	21/11.05.2015	4,50,000.00			
	Sub Major Head :- 01- Crop Husbandry	15/06.07.2015	4,50,000.00			
	Minor Head :- 277 Education	09/23.10.2015	4,50,000.00			
	(2) AER-1 Grant in aid to JAU for M&R	16/28.01.2016	2,50,000.00			
	Non-Plan Scheme 2415 01 277 027	12/05.03.2016	2,00,000.00			
	TOTAL :-		18,00,000.00	18,00,000.00	0.00	



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NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI

Certified that out of the **Grant ₹ 25,60,00,000/-** sanctioned under Major Head Demand No.2 2415 Agricultural Research & Education Sub-Major Head 01-Crop Husbandry Minor Head-227 Education (2) AER-1 Grant-in-aid to NAVSARI Agricultural University for Pension and Gratuity to Retire University Employees NON-PLAN 2415 01 277 027 in favour of NAVSARI Agricultural University of ₹ 25,60,00,000/- **has been utilized** within prescribed time limit for the purpose for which it was sanctioned and that the **balance of ₹-Nil-** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

:: KIND OF CHECK EXERCISED ::

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
	Demand No.2					
	Major Head :- 2415 Agril. Res. & Education	25/12.05.2015	6,64,43,000.00			
	Sub Major Head :- 01- Crop Husbandry	16/06.07.2015	6,64,43,000.00			
	Minor Head :- 277 Education	12/23.10.2015	6,64,43,000.00			
	(2)AER-1 Grant in aid to NAVSARI Agril. University for Retire Gratuity to Retire University Employees	21/28.01.2016	3,50,00,000.00			
		09/05.03.2016	1,50,00,000.00			
		30/23.03.2016	66,71,000.00			
	Non-Plan Scheme 2415 01 277 027					
	TOTAL :-		25,60,00,000.00	25,60,00,000.00	0.00	



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NAVSARI AGRICULTURAL UNIVERSITY
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Certified that out of the **Grant ₹ 12,33,000/-** sanctioned under Major Head Demand No.2 2415 Agricultural Research & Education Sub-Major Head 01-Crop Husbandry Minor Head-227 Education (3) AER-2 Extension Education Programme in Agril. Faculty NON-PLAN 2415 01 277 034 in favour of NAVSARI Agricultural University during the **Year 2015-16** An re-appropriation of **₹ 12,33,000/-** from Other Non Plan Scheme and same Demand No. 2 as per clause 8(G) of Grant in aid to Gujarat Agricultural University an amount of **₹ 0.00/-** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance of **₹ Nil-** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.2 Major Head :- 2415 Agril. Res. & Education Sub Major Head :- 01- Crop Husbandry Minor Head :- 277 Education (3)Extension Education AER-2 in Agril. Faculty	20/11.05.2015 14/06.07.2015 13/26.10.2015 10/28.01.2016 07/05.03.2016	3,08,000.00 3,08,000.00 3,08,000.00 1,50,000.00 1,59,000.00			
	Non-Plan Scheme 2415 01 277 034					
	TOTAL :-		12,33,000.00	12,33,000.00	0.00	




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 NAVSARI AGRICULTURAL UNIVERSITY
 NAVSARI


Certified that out of the Grant ₹ 61,46,000/- sanctioned under Major Head Demand No.2 2702 Agricultural Research & Education Sub-Major Head 01-Crop Husbandry Minor Head-227 Education (3) AER-2 Extension Education Programme in Agril. Faculty NON-PLAN 2415 01 277 016 in favour of NAVSARI Agricultural University during the year 2015-16 An re-appropriation of ₹ 61,46,000/- from Other Non Plan Scheme and same Demand No. 2 as per clause 8(G) of Grant in aid to Gujarat Agricultural University an amount of ₹.0.00/- has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance of -Nil- remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.3 2702- Minor Irrigation Sub Major Head :- 01- Surface Water Minor Head :- 104 Development of Irrigation Area (1) Area Irrigation Programme.	13/13.05.2015 09/07.07.2015 28/26.10.2015 17/28.01.2016 10/05.03.2016 39/28.03.2016	15,76,000.00 15,76,000.00 15,76,000.00 8,00,000.00 2,27,000.00 3,91,000.00			
	Non-Plan Scheme 2702 01 104 016		61,46,000.00	61,46,000.00	0.00	
	TOTAL :-					




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 NAVSARI AGRICULTURAL UNIVERSITY
 NAVSARI

Certified that out of the Grant ₹ 31,97,000/- sanctioned under Major Head Demand No.2 2415 05 227 014 Agricultural Research & Education Sub-Major Head 05 Fisheries Minor Head 277 Education Establishment of the College of Fisheries Science Grant in aid to NAVSARI Agricultural university NON-PLAN 2415 05 227 014 an amount of ₹ 31,97,000/- has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance of ₹ 0.00/- remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

:: KIND OF CHECK EXERCISED ::

- 1 Form of audited statement of account.
- 2 Form of relevant records.
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- 4 Physical verification of the equipment purchased out of the grants.
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- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.2 Major Head :- 2415 03 004 014 Agricultural Research & Education Sub Major Head :- 03 Annimal Husbandry Minor Head :- 004 Research Estta. Live Stock Research Station (Grant in aid to JAU)	09/04.05.2015 06/04.07.2015 01/21.10.2015 22/28.01.2016 19/10.03.2016 28/28.03.2016	7,99,000.00 7,99,000.00 7,99,000.00 4,00,000.00 2,00,000.00 2,00,000.00			
	Non-Plan Scheme 2415 03 004 014		31,97,000.00	31,97,000.00	0.00	
	TOTAL :-					



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NAVSARI

Certified that out of the Grant ₹ 13,78,00,000/- sanctioned under Major Head Demand No.2 2415 Agricultural Research & Education Sub-Major Head 01-Animal Husbandry Minor Head-227 Research (3) Strengthening Research in Vet. Sci. & Animal Husbandry, NON-PLAN 2415 03 004 038 in favour of NAVSARI Agricultural university of ₹ 13,78,00,000/- has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance of ₹ -Nil- remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

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- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury challan No. & Date.
1		3	4	5	6	7
	Demand No.2 Major Head :- 2415 03 004 038 Agricultural Research & Education Sub Major Head :- 03 Animal Husbandry Minor Head :- 004 Research in Veterinary Science (Grant in aid to JAU) Non-Plan Scheme 2415 03 004 038	12/04.05.2015 03/04.07.2015 03/21.10.2015 14/08.02.2016 18/10.03.2016 25/28.03.2016	3,44,000.00 3,44,000.00 3,44,000.00 1,25,000.00 1,00,000.00 1,21,000.00			
	TOTAL :-		13,78,000.00	13,78,000.00	0.00	



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NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI

Certified that out of the Grant ₹ **48,18,000/-** sanctioned under Major Head Demand No.2 2415 05 227 032 Agricultural Research & Education Sub-Major Head 05 Fisheries Minor Head 277 Education Establishment of the College of Fisheries Science Grant in aid to NAVSARI Agricultural university NON-PLAN 2415 01 776-032 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance of ₹ **0.00/-**. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

:: KIND OF CHECK EXERCISED ::

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.96 Major Head :- 2415 01 796 032 Agricultural Research & Education Sub Major Head :- 01 Crop Husbandary Minor Head :- 796 Traibal Area Sub Plan	18/11.05.2015 12/06.07.2015 01/11.01.2016 13/28.01.2016	10,00,000.00 10,00,000.00 14,09,000.00 14,09,000.00			
	Non-Plan Scheme 2415 01 796 032		48,18,000.00	48,18,000.00	0.00	
	TOTAL :-					



[Signature]

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NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI

Certified that out of the **Grant ₹ 39,45,000/-** sanctioned under Major Head Demand No.2 2415 01 796 056 Agricultural Research & Education Sub-Major Head 01 Crop Husbandry, Minor Head 796 Tribal Area Sub Plan Grant in aid to NAVSARI Agricultural university NON-PLAN 2415 01 796-056 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the **balance of ₹ 0.00/-**. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

:: KIND OF CHECK EXERCISED ::

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.96 Major Head :- 2415 01 796 056 Agricultural Research & Education Sub Major Head :- 01 Crop Husbandry Minor Head :- 796 Tribal Area Sub Plan (3) AER - 2 Agri. Research Prog. In Tribal Area	24/11.05.2015 08/06.07.2015 08/22.01.2016 19/28.01.2016 36/23.03.2016	10,00,000.00 10,00,000.00 8,14,000.00 8,14,000.00 3,17,000.00			
	Non-Plan Scheme 2415 01 796 056		39,45,000.00	39,45,000.00	0.00	
	TOTAL :-					



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Certified that out of the **Grant Rs. 47,52,000/-** sanctioned under Major Head Demand No.80 **2575 01 315 012 OTHER SPECIAL AREA PROGRAMME** Sub-Major Head 01 Dang District Minor Head 315 Agricultural Sub Head- Agricultural Research and Education General Navsari Agricultural university NON-PLAN 2575 01 315 012 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the **Balance of Rs. 0.00/-**. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

:: KIND OF CHECK EXERCISED ::

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.80 Major Head :- 2575 01 315 012 OTHER SPECIAL AREA PROGRAMME Sub Major Head :- 01 Dang District Minor Head :- 315 Agricultura Sub Head:- Agricultural Research and Education General Navsari Agricultural university	340/01-09-2015 999/18-02-2016 401/22-02-2016 908/28-03-2016 317/30-03-2016 626/31-03-2016	23,76,000.00 11,88,000.00 3,96,000.00 3,96,000.00 2,40,000.00 1,56,000.00			Balance Grant has been adjusted in the subsequent year at the time of sanctioning the grant
	Non-Plan Scheme 2575-01-315-012		47,52,000.00	47,41,494.00	10,506.00	
	TOTAL :-					



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Certified that out of the **Grant Rs. 53,82,000/-** sanctioned under Major Head Demand No.96 **2575 01 305 084 SPECIAL AREA PROGRAMME** Sub-Major Head 01 Dang District Minor Head 305 Tribal Area Sub plan Sub Head - (2) AGR-10 grant in aid to N.A.U., Scheme for Strengthening Hill Millets in Tribale Area NON-PLAN 2575 01 305 084 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the **Balance of Rs. 0.00/-**. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

:: KIND OF CHECK EXERCISED ::

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.96 Major Head :- 2575 01 305 084 SPECIAL AREA PROGRAMME Sub Major Head :- 01 Dang District Minor Head :- 305 Tribal Area Sub plan Sub Head - (2) AGR-10 grant in aid to N.A.U., Scheme for Strengthening Hill Millets in Tribale Area	337/01-09-2015 998/18-02-2016 402/22-02-2016 720/29-02-2016 313/30-03-2016 625/31-03-2016	21,66,000.00 10,83,000.00 3,65,000.00 3,65,000.00 3,54,000.00 10,49,000.00			Balance Grant has been adjusted in the subsequent year at the time of sanctioning the grant
	Non-Plan Scheme 2575-01-305-084		53,82,000.00	51,65,792.00	2,16,208.00	
	TOTAL :-					



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NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI

Certified that out of the Grant Rs. 37,99,000/- sanctioned under Major Head Demand No.96 2575 01 305 163 SPECIAL AREA PROGRAMME Sub-Major Head 01 Dang District Minor Head 305 Tribal Area Sub plan Sub Head - (6) AGR-8 Agricultural School, Waghai NON-PLAN 2575 01 305 163 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the Balance of Rs. 0.00/-. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement Certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

:: KIND OF CHECK EXERCISED ::

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 An authorities of the certificate issued by the institution regarding utilization of grants.
- 4 Physical verification of the equipment purchased out of the grants.
- 5 Details of income and expenditure statement prepared by the Accounts Officer Zone.
- 6 Receipts of completion any valuation certified from the Executive Engineers concerned.
- 7 Voucher Verified.

STATEMENT OF GRANT-IN-AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2015-16

Sr. No.	Major and Minor Head of Account under which the grants in aid was drawn.	Voucher No. and Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks : Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction No. & Date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	<u>Demand No.96</u> Major Head :- 2575 01 305 163 SPECIAL AREA PROGRAMME Sub Major Head :- 01 Dang District Minor Head :- 305 Tribal Area Sub plan Sub Head - (6) AGR-8 Agricultural School, Waghai	338/01-09-2015 1000/18-02-2016 403/22-02-2016 728/29-02-2016 312/30-12-2016	19,00,000.00 9,50,000.00 3,20,000.00 3,20,000.00 3,09,000.00			Balance Grant has been adjusted in the subsequent year at the time of sanctioning the grant
	Non-Plan Scheme 2575-01-305-163		37,99,000.00	33,86,508.00	4,12,492.00	
	TOTAL :-					



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