



**NAVSARI AGRICULTURAL UNIVERSITY**  
**Accounts Officer-cum-Comptroller**  
**NAVSARI-396 450**

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નં.નકૃયુ/હિઅધિહિનિ/કોમ્પાઈલ/ ૮૦૩૬-૩૯ / ૧૨

તા. ૨૧/૦૬/૨૦૧૨

પ્રતિ,  
ખેતી નિયામકશ્રી,  
ખેતી નિયામકશ્રીની કચેરી,  
ગુજરાત રાજ્ય, કૃષિભવન,  
સેક્ટર-૧૦-એ,  
ગાંધી ન ગ ર.

વિષય :- વર્ષ ૨૦૧૧-૨૦૧૨ ના અનુદાન વપરાશના યુટીસી મોકલવા બાબત....

મહાશય,

સવિનય સાથે ઉપરોક્ત વિષય અને સંદર્ભ અન્વયે જણાવવાનું કે, નવસારી કૃષિ વિશ્વવિદ્યાલયને રાજ્ય સરકારશ્રી તરફથી સને ૨૦૧૧-૨૦૧૨ ના વર્ષ માટે પ્લાન તથા નોનપ્લાન યોજનાઓ માટે ફાળવવામાં આવેલ અનુદાન વપરાશના પ્રમાણપત્રો સબ હેડવાઈઝ બે નકલમાં તૈયાર કરી આ સાથે સામેલ રાખી મોકલી આપવામાં આવે છે.

સામેલ :- ઉપર મુજબ ૨-નકલમાં

આપનો વિશ્વાસુ

હિસાબી અધિકારી-કમ-હિસાબ નિયામક

નકલ જયભારત સાથે રવાના :-

૧. એકાઉન્ટ જનરલ, ગુજરાત રાજ્ય રાજકોટ તરફ જાણ થવા સારું.
૨. ઉપસચિવશ્રી, કૃષિ અને સહકાર વિભાગ, ક.ર/બજેટ શાખા, સચિવાલય, ગાંધીનગર તરફ જાણ થવા સારું.
૩. સંશોધન નિયામકશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી

નવસારી કૃષિ વિશ્વવિદ્યાલયને ખેતી નિયામકશ્રી તરફથી સને ૨૦૧૧-૨૦૧૨ના વર્ષ માટે બિનઆયોજીત યોજનાઓ માટે ફાળવવામાં આવેલ અનુદાન વપરાશ માટેના નીચેની વિગતના પ્રમાણપત્રો.....

ક્રમ	યોજનાનું નામ	ગ્રાન્ટ રૂા.	ખર્ચ રૂા.
૧	માંગણીનં.-૨ (નોન પ્લાન) મુખ્ય સદર : ૨૪૧૫- કૃષિ સંશોધન અને શિક્ષણ પેટા મુખ્ય સદર : ૦૧-પાક કૃષિ વ્યવસ્થા ગૌણ સદર : ૦૦૪-સંશોધન પેટા સદર : (૨) એજીઆર-૬ કૃષિ સંશોધન માટે કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન વિગતવાર સદર : (૩૧૩૫) કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન ૨૪૧૫ ૦૧ ૦૦૪ ૦૨૯	૮૭૦૭૯૦૦૦	૮૬૪૯૨૬૫૧
૨	માંગણીનં.-૨ (નોન પ્લાન) મુખ્ય સદર : ૨૪૧૫- કૃષિ સંશોધન અને શિક્ષણ પેટા મુખ્ય સદર : ૦૧-પાક કૃષિ વ્યવસ્થા ગૌણ સદર : ૨૭૭- શિક્ષણ પેટા સદર : (૨) એજીઆર-૩ સહાયક અનુદાન કૃષિ વિગતવાર સદર : (૩૧૩૫) સહાયક અનુદાન(ગ) અન્યને કૃષિ યુનિવર્સિટીઓને ૨૪૧૫ ૦૧ ૦૦૪ ૦૨૭	૧૪૪૯૮૫૦૦૦	૧૩૨૯૯૬૧૫૯
૩	માંગણીનં.-૨ (નોન પ્લાન) મુખ્ય સદર : ૨૪૧૫- કૃષિ સંશોધન અને શિક્ષણ પેટા મુખ્ય સદર : ૦૧-પાક કૃષિ વ્યવસ્થા ગૌણ સદર : ૨૭૭-શિક્ષણ પેટા સદર : (૨) એજીઆર-૩ સહાયક અનુદાન (ગ) અન્યને કૃષિ યુનિવર્સિટીઓને (૩)બાંધકામની જાળવણી અને વિગતવાર સદર : (૩૧૩૫) સહાયક અનુદાન (ગ) અન્યને કૃષિ યુનિવર્સિટીઓને ૨૪૧૫ ૦૧ ૨૭૭ ૦૨૭	૧૬૦૦૦૦૦	૧૬૦૦૦૦૦
૪	માંગણીનં.-૨ (નોન પ્લાન) મુખ્ય સદર : ૨૪૧૫-કૃષિ સંશોધન અને શિક્ષણ પેટા મુખ્ય સદર : ૦૧-પાક કૃષિ વ્યવસ્થા ગૌણ સદર : ૨૭૭-શિક્ષણ પેટા સદર : (૩) એજીઆર-૩ સહાયક અનુદાન કૃષિ યુનિવર્સિટીઓને (કૃષિ યુનિવર્સિટીઓને તેમના કર્મચારીઓને પેન્શન અને નિવૃત્તિના અન્ય લાભો વિગતવાર સદર : (૩૧૩૫) સહાયક અનુદાન (ગ) અન્યને કૃષિ યુનિવર્સિટીઓને ૨૪૧૫ ૦૧ ૦૦૪ ૦૨૭	૧૧૦૧૯૩૦૦૦	૨૦૦૫૮૩૦૫૧
૫	માંગણીનં.-૨ (નોન પ્લાન) મુખ્ય સદર : ૨૪૧૫-કૃષિ સંશોધન અને શિક્ષણ પેટા મુખ્ય સદર : ૦૧-પાક કૃષિ વ્યવસ્થા ગૌણ સદર : ૨૭૭ શિક્ષણ પેટા સદર : (૩) કૃષિ વિષયક સવલત અંગે વિસ્તરણ શિક્ષણ કાર્યક્રમ વિગતવાર સદર : (૩૧૩૫) સહાયક અનુદાન (ગ) અન્યને કૃષિ યુનિવર્સિટીઓને ૨૪૧૫ ૦૧ ૨૭૭ ૦૩૪	૩૧૯૦૦૦	૭૩૭૪૯૧

૬	<u>માંગણીનં.-૩ (નોન પ્લાન)</u> મુખ્ય સદર : ૨૭૦૨ - નાની સિંચાઈ પેટા મુખ્ય સદર : ૦૧- સરફેસ વોટર ગૌણ સદર : ૧૦૪-સિંચાઈ વિસ્તારનો વિકાસ પેટા સદર : (૧) વિસ્તાર સિંચાઈ કાર્યક્રમ વિગતવાર સદર : (૩૧૩૫) સહાયક અનુદાન (ગ) અન્યને કૃષિ યુનિવર્સિટીઓને ૨૭૦૨ ૦૧ ૧૦૪ ૦૧૬	૨૬૯૦૦૦૦	૪૪૪૧૯૩૨
૭	<u>માંગણીનં.-૯૬ (નોન પ્લાન)</u> મુખ્ય સદર : ૨૪૧૫ - કૃષિ વિષયક સંશોધન અને શિક્ષણ પેટા સદર : ૭૯૬ આદિજાતિ વિસ્તાર પેટા યોજના પેટા સદર : (૨) એઈઆર - દેવગઢબારીયા ખાતે કપાસના કાલા ૨૪૧૫ ૦૧ ૭૯૬ ૦૨૫	૧૧૬૦૦૦૦	૬૫૧૫૮૬
૮	<u>માંગણીનં.-૯૬ (નોન પ્લાન)</u> મુખ્ય સદર : ૨૪૧૫ - કૃષિ વિષયક સંશોધન અને શિક્ષણ પેટા સદર : ૭૯૬, -આદિજાતિ વિસ્તાર પેટા યોજના પેટા સદર : (૩)એઈઆર-૨ શિક્ષણ માટે કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન ૨૪૧૫ ૦૧ ૭૯૬ ૦૩૨	૩૦૪૦૦૦૦	૩૪૬૯૬૩૫
૯	<u>માંગણીનં.-૯૬ (નોન પ્લાન)</u> મુખ્ય સદર : ૨૪૧૫ - કૃષિ વિષયક સંશોધન અને શિક્ષણ પેટાસદર : ૭૯૬, આદિજાતિ વિસ્તાર પેટા યોજના પેટા સદર : (૫)આદિજાતિ વિસ્તારમાં કૃષિ સંશોધન કાર્યક્રમ ૨૪૧૫ ૦૧ ૭૯૬ ૦૫૬	૨૭૪૯૦૦૦	૩૨૦૧૭૧૨



**FORM OF UTILIZATION CERTIFICATE  
(Non Plan)**

1. Certified that out of the grant **Rs. 8,70,79,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University **2415 01 004 029** in favors of Navsari Agricultural University during the **year 2011-12** an amount **Rs. 8,64,92,651** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. 5,86,,349** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**KIND OF CHECK EXERCISED**

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.




  
**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**



**STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE  
YEAR 2011-2012**

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1	Demand No.2 Major Heae : 2415- Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agricultural University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University <b>2415 01 004 029 (Non Plan)</b>	2/293 02.05.2011 3/2425 19.10.2011 8/291 18.01.2012 8/302 27.03.2012 10/357 22.07.2011	21433000 21433000 21435000 1345000 21433000			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
<b>TOTAL :-</b>			<b>87079000</b>	<b>86492651</b>	<b>586349</b>	



  
**Account Officers-cum-Comptroller,**  
**Navsari Agricultural University,**  
**Navsari.**


**FORM OF UTILIZATION CERTIFICATE  
(Non Plan)**

1. Certified that out of the grant **Rs. 14,49,85,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head: 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education Detailed Head: (3115) Grant-in-aid to University **2415 01 277 027** in favour of Navsari Agricultural University during the year **2011-12** an amount of **Rs. 13,29,96,159** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. 1,19,88,841** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**KIND OF CHECK EXERCISED**

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.



  
**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**

**STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE  
YEAR 2011-2012**

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1	Demand No.2 Major Head : 2415- Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education: Sub Head : (2) AGR-3 Grant-in- Aid to N.A.U. for Agricultural Education Detailed Head : (3115) Grant-in-aid to University <b>2415 01 277 027 (Non Plan)</b>	1/294 05.02.2011 3/1247 16.01.2011 7/328 18.01.2012 9/317 27.03.2012 9/1094 28.11.2011	26147000 26147000 26147000 40396000 26148000			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
<b>TOTAL :-</b>			<b>144985000</b>	<b>132996159</b>	<b>11988841</b>	



  
**Account Officers-cum-Comptroller,**  
**Navsari Agricultural University,**  
**Navsari.**



**FORM OF UTILIZATION CERTIFICATE  
(Non Plan)**

1. Certified that out of the grant **Rs. 16,00,000-00** sanctioned under Dem No.2 major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head: 277- Education. Sub Head: (2) AGR-3,(3) Maintenance and Repairs Detailed Head : (3115) Grant-in-aid to University **2415 01 277 027** in favour of Navsari Agricultural University during the year **2011-12** an amount of **Rs. 16,00,000-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs Nil** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**KIND OF CHECK EXERCISED**

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.



  
**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**

**STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE  
YEAR 2011-2012**

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1	Demand No.2 Major Heae : 2415- Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education: Sub Head : (2) AGR-3, (3) Maintenance and Repairs Detailed Head : (3115) Grant- in-aid to University <b>2415 01 277 027 (Non Plan)</b>	1/1246 16.01.2012 3/296 02.05.2011 10/33 18.01.2012 13/1026 25.07.2011	400000 400000 400000 400000			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
	<b>TOTAL :-</b>		<b>1600000</b>	<b>1600000</b>	<b>0</b>	



*(Signature)*  
Account Officers-cum-Comptroller,  
Navsari Agricultural University,  
Navsari.



**FORM OF UTILIZATION CERTIFICATE  
(Non Plan)**

1. Certified that out of the grant **Rs. 11,01,93,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head: (2) AGR-3 Grant-in-Aid to N.A.U. for Pension Gratuity to Retire University Employees Detailed Head : (3115) Grant-in-aid to University **2415 01 277 027** in favour of Navsari Agricultural University during the **year 2011-12** an amount of **Rs. 20,05,83,051-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-) 9,03,90,051** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**KIND OF CHECK EXERCISED**

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.



  
**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**



**STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE  
YEAR 2011-2012 (Non Plan)**

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.2 Major Head : 2415- Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education: Sub Head : (2) AGR-3 Grant-In- Aid to N.A.U For Pension Gratuatity to Retire University Employees Detailed Head : (3115) Grant-in-aid to University <b>2415 01 277 027</b>	2/1240 16.01.2012 4/295 02.05.2011 6/74 27.03.2012 6/329 18.01.2012 11/1014 27.07.2011	21525000 21525000 24093000 21525000 21525000			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
	<b>TOTAL :-</b>		<b>110193000</b>	<b>200583051</b>	<b>-90390051</b>	



*(Signature)*  
Account Officers-cum-Comptroller,  
Navsari Agricultural University,  
Navsari.

**FORM OF UTILIZATION CERTIFICATE  
(Non Plan)**

- 7 Certified that out of the grant **Rs. 3,19,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head: 277- Education. Sub Head: (3) Extension Education Program in Agril. Facility Detailed Head: (3115) Grant-in-aid to University **2415 01 277 034** in favour of Navsari Agricultural University during the year **2011-12** an amount of **Rs. 7,37,491-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-) 4,18,491-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**KIND OF CHECK EXERCISED**


- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.



  
**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YEAR 2011-2012

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from submequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.2 Major Heae : 2415- Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education: Sub Head : (3) Extension Education Programme in Agril. Facility Detailed Head : (3115) Grant-in-aid to University <b>2415 01 277 034 (Non Plan)</b>	1/1684 03.11.2011 11/868 18.01.2012 12/362 25.07.2011 15/299 04.05.2011	80000.00 79000.00 80000.00 80000.00			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
		<b>TOTAL :-</b>	<b>319000.00</b>	<b>737491.00</b>	<b>-418491.00</b>	

  
Account Officers-cum-Comptroller,  
Navsari Agricultural University,  
Navsari.





**FORM OF UTILIZATION CERTIFICATE  
(Non Plan)**

1. Certified that out of the grant **Rs. 26,90,000-00** sanctioned under Demand No.3 Major Head : 2702 – Minor Irrigation. Sub-Major Head: 01 Surface Water Minor Head: 104- Development of Irrigation Area. Sub Head: (1) Area Irrigation Programme. Detailed Head: (3115) Grant-in-aid to University **2702 01 104 016** in favour of Navsari Agricultural University during the year **2011-12** an amount of **Rs. 44,41,932-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-) 17,51,932-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**KIND OF CHECK EXERCISED**

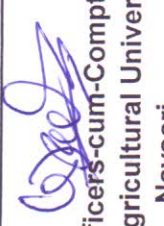
- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.



  
**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,**

**STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE  
YEAR 2011-2012 (Non Plan)**

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1	Demand No.2 Major Heae : 2702- Minor Irrigation. Sub-Major Head : 01 Surface Water Minor Head: 104- Devlopment of Irrigation Aria. Sub Head : (1) Area Irrigation Programme. Detailed Head : (3115) Grant-in-aid to University <b>2702 01 104 016</b>	12/312 29.04.2012 15/439 18.07.2011 23/361 18.01.2012 48/2524 24.10.2011	672000.00 672000.00 674000.00 672000.00			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
<b>TOTAL :-</b>			<b>2690000.00</b>	<b>4441932</b>	<b>-1751932</b>	

  
 Account Officers-cum-Comptroller,  
 Navsari Agricultural University,  
 Navsari.





**FORM OF UTILIZATION CERTIFICATE  
(Non Plan)**

1. Certified that out of the grant **Rs.11,60,000-00** sanctioned under Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head: (3115) Grant-in-aid to University **2415 01 796 025** in favour of Navsari Agricultural University during the **year 2011-12** an amount of **Rs. 6,51,586-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs.5,08,414** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**KIND OF CHECK EXERCISED**

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.




  
**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**



**STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE  
YEAR 2011-2012 (Non Plan)**

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1	Demand No.96 Major Heae : 2415- Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head : (3115) Grant-in-aid to University <b>2415 01 796 025</b>	6/2467 20.10.2011 7/400 21.07.2011 12/305 04.05.2011 20/1370 27.01.2011	2900000.00 2900000.00 2900000.00 2900000.00			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
<b>TOTAL :-</b>			<b>1160000</b>	<b>651586</b>	<b>508414</b>	



  
 Account Officers-cum-Comptroller,  
 Navsari Agricultural University,  
 Navsari.


**FORM OF UTILIZATION CERTIFICATE  
(Non Plan)**

1. Certified that out of the grant **Rs. 30,40,000-00** sanctioned under Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education. Detailed Head: (3115) Grant-in-aid to University **2415 01 796 032** in favour of Navsari Agricultural University during the **year 2011-12** an amount of **Rs. 34,69,635-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs.(-) 4,29,635-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**KIND OF CHECK EXERCISED**

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.




  
**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,**

**STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE  
YEAR 2011-2012 (Non Plan)**

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1	Demand No.96 Major Heae : 2415- Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER-2 Grant-in-aid to Agri. Uni. of Education.Detailed Head : (3115) Grant-in-aid to University <b>2415 01 796 032</b>	1/2515 19.10.2011 6/408 21.07.2011 11/320 27.03.2012 13/308 04.05.2011 18/1372 27.01.2012	688000.00 688000.00 288000.00 688000.00 688000.00			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
	<b>Total</b>		<b>3040000</b>	<b>3469635</b>	<b>-429635</b>	



  
**Account Officers-cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**



**FORM OF UTILIZATION CERTIFICATE  
(Non Plan)**

1. Certified that out of the grant **Rs. 27,49,000-00** sanctioned under Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head:796 Tribal Area Sub-Plan Sub Head: (5) AER-2 Agri. Res. Programme in Tribal Area. Detailed Head: (3115) Grant-in-aid to University **2415 01 796 056** in favour of Navsari Agricultural University during the year **2011-12** an amount of **Rs. 32,01,712-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-) 4,52,712-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**KIND OF CHECK EXERCISED**

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.




  
**Accounts Officer Cum Comptroller,  
Navsari Agricultural University,  
Navsari.**

**STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE  
YEAR 2011-2012 (Non Plan)**

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1	Demand No.96 Major Heae : 2415- Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (5) AER-2 Agri. Res. Programme in Tribal Area Aria.Detailed Head : (3115) Grant-in-aid to University <b>2415 01 796 056</b>	5/2520 19.10.2011 7/323 27.03.2012 8/1411 22.07.2011 14/309 04.05.2011 16/1373 23.01.2012	634000.00 213000.00 634000.00 634000.00 634000.00			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
	<b>Total</b>		<b>2749000</b>	<b>3201712</b>	<b>-452712</b>	



  
**Account Officers-cum-Comptroller,**  
**Navsari Agricultural University,**  
**Navsari.**



**NAVSARI AGRICULTURAL UNIVERSITY**  
**Accounts Officer-cum-Comptroller**  
**NAVSARI-396 450**

Phone : 02637 - 282765 (0)  
PBX No. 02637 - 282771 to 282775

Fax : 02637 - 284254 (vc office)

નં.નકૃયુ/હિઅધિહિનિ/કોમ્પાઈલ/ ૮૦૪૦-૪૩/૧૨

તા. ૨૧/૦૬/૨૦૧૨

પ્રતિ,  
પશુપાલન નિયામકશ્રી,  
ગુજરાત રાજ્ય, કૃષિભવન,  
સેક્ટર-૧૦-એ,  
ગાંધી નગર.

**વિષય :- વર્ષ ૨૦૧૧-૨૦૧૨ ના અનુદાન વપરાશના યુટીસી મોકલવા બાબત....**

મહાશય,

સવિનય સાથે ઉપરોક્ત વિષય અને સંદર્ભ અન્વયે જણાવવાનું કે, નવસારી કૃષિ વિશ્વવિદ્યાલયને રાજ્ય સરકારશ્રી તરફથી સને ૨૦૧૧-૨૦૧૨ ના વર્ષ માટે પ્લાન તથા નોનપ્લાન યોજનાઓ માટે ફાળવવામાં આવેલ અનુદાન વપરાશના પ્રમાણપત્રો સબ હેડવાઈઝ બે નકલમાં તૈયાર કરી આ સાથે સામેલ રાખી મોકલી આપવામાં આવે છે.

આપનો વિશ્વાસુ

સામેલ :- ઉપર મુજબ ૨-નકલમાં

હિસાબી અધિકારી-કમ-હિસાબ નિયામક

નકલ જયભારત સાથે રવાના :-

૧. એકાઉન્ટ જનરલ, ગુજરાત રાજ્ય રાજકોટ તરફ જાણ થવા સારૂ.
૨. ઉપસચિવશ્રી, કૃષિ અને સહકાર વિભાગ, ક.ર/બજેટ શાખા, સચિવાલય, ગાંધીનગર તરફ જાણ થવા સારૂ.
૩. સંશોધન નિયામકશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી



નવસારી કૃષિ વિશ્વવિદ્યાલયને ખેતી નિયામકશ્રી તરફથી સને ૨૦૧૧-૨૦૧૨ના વર્ષ માટે આયોજીત તથા બિનઆયોજીત યોજનાઓ માટે ફાળવવામાં આવેલ અનુદાન વપરાશ માટેના નીચેની વિગતના પ્રમાણપત્રો.....

૧	<p>માંગણીનં.-૨ (નોન પ્લાન)</p> <p>મુખ્ય સદર : ૨૪૧૫ - કૃષિ વિષયક સંશોધન અને શિક્ષણ</p> <p>પેટા મુખ્ય સદર : ૦૦૪ - સંશોધન</p> <p>ગૌણ સદર : સ્ટેન્ડીંગ રીસર્ચ એન્ડ વેટરનરી સાયન્સ</p> <p>અન્યસદર : (૩૧૩૫) સહાયક અનુદાન (ગ) કૃષિ યુનિવર્સિટીઓને</p> <p>વિગતવાર સદર : (૩૧૧૫) સહાયક અનુદાન (ગ) અન્યને કૃષિ યુનિવર્સિટીઓને</p> <p>૨૪૧૫ ૦૩ ૦૦૪ ૦૩૮</p>	૧૧૦૦૦૦૦	૧૨૧૪૦૦૦
૨	<p>માંગણીનં.-૨ (નોન પ્લાન)</p> <p>મુખ્ય સદર : ૨૪૧૫ - કૃષિ વિષયક સંશોધન અને શિક્ષણ</p> <p>પેટા મુખ્ય સદર : ૦૦૧ - લાઈવસ્ટોક</p> <p>ગૌણ સદર : ૦૦૪ - સંશોધન</p> <p>પેટાસદર : ૦૦૧ - લાઈવસ્ટોક રીસર્ચ સ્ટેશન</p> <p>અન્ય સદર : (૩૧૩૫) સહાયક અનુદાન (ગ) કૃષિ યુનિવર્સિટીઓને</p> <p>૨૪૧૫ ૦૩ ૦૦૪ ૦૧૪</p>	૨૬૪૫૦૦૦	૨૭૧૧૦૦૦
૩	<p>માંગણીનં.-૨ (પ્લાન)</p> <p>મુખ્ય સદર : ૨૪૧૫ - કૃષિ વિષયક સંશોધન અને શિક્ષણ</p> <p>પેટા સદર : ૭૯૬, -આદિજાતિ વિસ્તાર પેટા યોજના</p> <p>પેટા સદર : ૦૭ પશુપાલન સંશોધન કેન્દ્ર</p> <p>૨૪૧૫ ૦૧ ૭૯૬ ૦૭૦</p>	૪૪૭૮૦૦૦	૩૩૦૯૦૦૦

**FORM OF UTILIZATION CERTIFICATE  
(Non Plan)**

1. Certified that out of the grant **Rs. 11,00,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head 004 Research. Sub Head: (3) Strengthening. Research in Veterinary Science & Animal Husbandry Detailed Head: (3115) Grant-in-aid to University **2415 03 004 038** in favour of Navsari Agricultural University during the **year 2011-12** an amount of **Rs.12,14,000-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-) 1,14,000-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**KIND OF CHECK EXERCISED**


- 1 Form of audited statement of account.
- 2 Form of relevant records.
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- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.



  
**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**

**STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE  
YEAR 2011-2012 (Non Plan)**

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor : 004 Research Sub Head (3) Strg. Res In Veterinary Science & Animal Husbandry <b>2415 03 004 038</b>	3 21.07.2011 3 23.03.2012 4 17.01.2012 10 20.12.2011 17 16.05.2011	141000 536000 141000 141000 141000			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
	<b>Total</b>		<b>1100000</b>	<b>1214000</b>	<b>-114000</b>	

  
Accounts Officer-cum-Comptroller,  
Navsari Agricultural University,  
Navsari





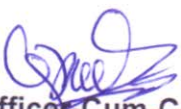
**FORM OF UTILIZATION CERTIFICATE  
(Non Plan)**

1. Certified that out of the grant **Rs. 26,45,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head: 004 Research Sub Head: (1) Establishment of Live Stock Research Station. Detailed Head : Grant-in-aid to University **2415 03 004 014** in favour of Navsari Agricultural University during the **year 2011-12** an amount of **Rs. 27,11,000-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs(-) 66,00-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**KIND OF CHECK EXERCISED**

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.




  
**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**

**STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YEAR 2011-2012**

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor : 004 Research Sub Head (1) Establishment of Live Stock Research Station. 2415 03 004 014 (Non Plan)	4 23.03.2012 8 20.12.2011 12 19.01.2012 15 26.07.2011 16 16.05.2011	293000 588000 588000 588000 588000			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
<b>TOTAL :-</b>			<b>2645000</b>	<b>2711000</b>	<b>-66000</b>	



  
**Accounts Officer-cum-Comptroller,**  
**Navsari Agricultural University,**  
**Navsari**



હિસાબી અધિકારી-વ-હિસાબ નિયામકશ્રી  
નવસારી કૃષિ યુનિવર્સિટી  
નવસારી

શ્રી યુ. પી. ચૌધરી ફોન ૬૫૨૬૬૮ (૦૨૬૩૭) ૨૮૨૭૬૫  
હિસાબી અધિકારી-વ-હિસાબ નિયામક નં. પીબીએક્ષ ૨૮૨૭૧ થી ૭૫ એક્ષ.૧૧૬૬  
ઈમેઇલ: [comptnau08@yahoo.com](mailto:comptnau08@yahoo.com)

જા.નં. નક્યુ/હિઅવહિનિ/બજેટ/૧૩૯-૪૨/૧૩

તારીખ:-૦૭/૦૧/૨૦૧૩

પ્રતિ,  
ખેતી નિયામકશ્રી,  
ખેતી નિયામકશ્રીની કચેરી,  
ગુજરાત રાજ્ય, કૃષિભવન,  
સેક્ટર-૧૦-એ,  
ગાંધીનગર.

વિષય:- વર્ષ ૨૦૧૧-૨૦૧૨ ના અનુદાન વપરાશના યુટીસી મોકલવા બાબત....

મહાશય,

સવિનય સાથે ઉપરોક્ત વિષય અને સંદર્ભ અન્વયે જણાવવાનું કે, નવસારી કૃષિ વિશ્વવિદ્યાલયને રાજ્ય સરકારશ્રી તરફથી સને ૨૦૧૧-૨૦૧૨ ના વર્ષ માટે પ્લાન યોજનાઓ માટે ફાળવવામાં આવેલ અનુદાન વપરાશના પ્રમાણપત્રો સબ હેડવાઈઝ બે નકલમાં તૈયાર કરી આ સાથે સામેલ રાખી મોકલી આપવામાં આવે છે.

સામેલ :- (૧) ૨૪૧૫ ૦૧ ૧૫૦ ૦૧૬ હિસાબી અધિકારી-કમ-હિસાબ નિયામક  
(૨) ૪૪૧૫ ૦૧ ૦૦૪ ૦૨૯

નકલ જયભારત સાથે રવાના :-

૧. એકાઉન્ટ જનરલ, ગુજરાત રાજ્ય રાજકોટ તરફ જાણ થવા સારું.
૨. ઉપસચિવશ્રી, કૃષિ અને સહકાર વિભાગ, ક.૨ બજેટ શાખા, સચિવાલય, ગાંધીનગર તરફ જાણ થવા સારું.
૩. સંશોધન નિયામકશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી



**FORM OF UTILIZATION CERTIFICATE  
PLAN**

1. Certified that out of the grant **Rs. 4,70,00,000/-** sanctioned under Demand No.2 Major Heae : 4415- Agricultural Research and Education above capital Expenditure. Sub Head : 01 Crop Husbandry Minor Head : 004 - Research. Sub Head :(1) AGR - 6 Grant-in-Aid to Agri. Uni. in Research. Detailed Head: **4415 01 004 029** in favour of Navsari Agricultural University during the **Year 2011-12** an amount of **Rs. 6,17,04,468/-** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs.-1,47,04,468/-** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**KIND OF CHECK EXERCISED**

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YEAR 2011-2012 (Plan)

**Rewise**

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here wheter unspent balance has been adjusted from submequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.2 Major Head : 4415-Agril Res. & Education. Sub-Major Head : 01 Crop Husbandry Minor Head: 004 Research (2) AER Extension Education Programme Facility in opened <b>4415 01 004 029 PLAN</b>	1/1944 08.08.2011 2/291 27.04.2011 2/2459 24.11.2011 3/1071 22.02.2012	11750000.00 11750000.00 11750000.00 11750000.00			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
<b>Total :-</b>			<b>47000000</b>	<b>61704468.00</b>	<b>-14704468.00</b>	



*Zsht*  
Account Officers-cum-Comptroller,  
o/c Navsari Agricultural University,  
Navsari.



## FORM OF UTILIZATION CERTIFICATE PLAN

1. Certified that out of the grant **Rs. 1,01,40,000-00** sanctioned under Demand No.2 Major Head : 2415 – Minor Sub-Major Head: 01 State Share Minor Head: 150- State share For ICAR. Sub Head: (01) State Share Detailed Head: (3115) Grant-in-aid to University **2415 01 150 016** in favour of Navsari Agricultural University during the year **2011-12** an amount of **Rs. 4,45,37,341-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs.(-) 3,43,97,341-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

### KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

  
**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**



STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YEAR 2011-2012 (Plan)

**Rewise**

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from submequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1			4	5	6	7
1	Demand No.2 Major Heae : 2415 State Share Head : 01 Head: Development of 150 Irrigation Aria. Sub Head : (1)State Shre Detailed Head : (3115) Grant-in- aid to University <b>2415 01 150 016</b> <b>(State Share on Council) PLAN</b>	4/305 24.11.2011 4/1900 08.08.2011 10/281 02.05.2011 19/1389 27.01.2011	2535000.00 2535000.00 2535000.00 2535000.00			Balance has been adjusted in the subsequent year at the time of sanctioning the grant * UGC Teachers Arrears Rs. 28982155 20 % State Share Exp.
	<b>Total :-</b>		<b>10140000</b>	<b>44537341.00</b>	<b>-34397341.00</b>	



*(Signature)*  
Account Officers-cum-Comptroller,  
Navsari Agricultural University,  
Navsari.



**NAVSARI AGRICULTURAL UNIVERSITY**  
**Accounts Officer-cum-Comptroller**  
**NAVSARI-396 450**

Phone : 02637 - 282765 (0)  
PBX No. 02637 - 282771 to 282775

Fax : 02637 - 284254 (vc office)

નં.નક્યુ/હિઅધિહિનિ/કોમ્પાઈલ/ ૮૦૩૬-૩૯ / ૧૨

તા. ૨૧/૦૬/૨૦૧૨

પ્રતિ,  
ખેતી નિયામકશ્રી,  
ખેતી નિયામકશ્રીની કચેરી,  
ગુજરાત રાજ્ય, કૃષિભવન,  
સેક્ટર-૧૦-એ,  
ગાંધી ન ગ ર.

વિષય :- વર્ષ ૨૦૧૧-૨૦૧૨ ના અનુદાન વપરાશના યુટીસી મોકલવા બાબત....

મહાશય,

સવિનય સાથ ઉપરોક્ત વિષય અને સંદર્ભ અન્વયે જણાવવાનું કે, નવસારી કૃષિ વિશ્વવિદ્યાલયને રાજ્ય સરકારશ્રી તરફથી સને ૨૦૧૧-૨૦૧૨ ના વર્ષ માટે પ્લાન તથા નોનપ્લાન યોજનાઓ માટે ફાળવવામાં આવેલ અનુદાન વપરાશના પ્રમાણપત્રો સબ હેડવાઈઝ બે નકલમાં તૈયાર કરી આ સાથે સામેલ રાખી મોકલી આપવામાં આવે છે.

સામેલ :- ઉપર મુજબ ૨-નકલમાં

આપનો વિશ્વાસુ

હિસાબી અધિકારી-કમ-હિસાબ નિયામક

નકલ જયભારત સાથ રવાના :-

૧. એકાઉન્ટ જનરલ, ગુજરાત રાજ્ય રાજકોટ તરફ જાણ થવા સારું.
૨. ઉપસચિવશ્રી, કૃષિ અને સહકાર વિભાગ, ક.ર/બજેટ શાખા, સચિવાલય, ગાંધીનગર તરફ જાણ થવા સારું.
૩. સંશોધન નિયામકશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી

નવસારી કૃષિ વિશ્વવિદ્યાલયને ખેતી નિયામકશ્રી તરફથી સને ૨૦૧૧-૨૦૧૨ ના વર્ષ માટે આયોજીત યોજનાઓ માટે ફાળવવામાં આવેલ અનુદાન વપરાશ માટેના નીચેની વિગતના પ્રમાણપત્રો.....

ક્રમ	યોજનાનું નામ	ગ્રાન્ટ રૂ.	ખર્ચ રૂ.
૧	માંગણીનં.-૨ (પ્લાન) મુખ્ય સદર : ૨૪૭૫- કૃષિ સંશોધન અને શિક્ષણ પેટા મુખ્ય સદર : ૦૧-પાક કૃષિ વ્યવસ્થા ગૌણ સદર : ૦૦૪-સંશોધન પેટા સદર : (૨) એજીઆર-૬ કૃષિ સંશોધન માટે કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન વિગતવાર સદર : (૩૧૧૫) કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન ૨૪૧૫ ૦૧ ૦૦૪ ૦૨૯	૧૩૨૭૭૫૦૦૦	૧૧૩૮૪૭૭૩૧
૨	માંગણીનં.-૨ (પ્લાન) મુખ્ય સદર : ૨૪૭૫- કૃષિ સંશોધન અને શિક્ષણ પેટા મુખ્ય સદર : ૦૧-પાક કૃષિ વ્યવસ્થા ગૌણ સદર : ૧૫૦-સ્ટેટ ફોર આઈ.સી.એ.આર. પેટા સદર : (૨) એજીઆર-૯ સ્ટેટશોર ઓન કાઉન્સિલઓફ રીસર્ચ સ્કીમ વિગતવાર સદર : (૩૧૧૫) સહાયક અનુદાન(ગ) અન્યને કૃષિ યુનિવર્સિટીઓને ૨૪૧૫ ૦૧ ૧૫૦ ૦૧૬	૧૦૧૪૦૦૦૦	૪૪૫૩૭૩૪૧
૩	માંગણીનં.-૨ (પ્લાન) મુખ્ય સદર : ૨૪૭૫- કૃષિ સંશોધન અને શિક્ષણ પેટા મુખ્ય સદર : ૦૧-પાક કૃષિ વ્યવસ્થા ગૌણ સદર : ૨૭૭-શિક્ષણ પેટા સદર : (૨) એજીઆર-૩ સહાયક અનુદાન (ગ) અન્યને કૃષિ યુનિવર્સિટીઓને વિગતવાર સદર : (૩૧૧૫) સહાયક અનુદાન (ગ) અન્યને કૃષિ યુનિવર્સિટીઓને ૨૪૧૫ ૦૧ ૨૭૭ ૦૨૭	૧૭૩૯૦૮૦૦૦	૧૨૧૮૮૧૭૩૧
૪	માંગણીનં.-૨ (પ્લાન) મુખ્ય સદર : ૨૪૧૫-કૃષિ સંશોધન અને શિક્ષણ પેટા મુખ્ય સદર : ૦૧-પાક કૃષિ વ્યવસ્થા ગૌણ સદર : ૨૭૭-શિક્ષણ પેટા સદર : (૩) કૃષિ વિષયક સવલત અંગે વિસ્તરણ શિક્ષણ કાર્યક્રમ વિગતવાર સદર : (૩૧૧૫) સહાયક અનુદાન (ગ) અન્યને કૃષિ યુનિવર્સિટીઓને ૨૪૧૫ ૦૧ ૨૭૭ ૦૩૪	૨૮૬૮૫૦૦૦	૧૮૨૭૬૮૯૭
૫	માંગણીનં.-૨ (પ્લાન) પેટા સદર : ૭૯૬, -આદિજાતિ વિસ્તાર પેટા યોજના પેટા સદર : (૪) આદિજાતિ વિસ્તારમાં કૃષિ સંશોધન કેન્દ્ર વિગતવાર સદર : (૩૧૧૫) સહાયક અનુદાન (ગ) અન્યને કૃષિ યુનિવર્સિટીઓને ૨૪૧૫ ૦૧ ૭૯૬ ૦૪૯	૧૧૬૬૭૪૦૦૦	૮૧૪૯૫૩૨૩
૬	માંગણીનં.-૯૬ (પ્લાન) મુખ્ય સદર : ૨૪૧૫ - કૃષિ વિષયક સંશોધન અને શિક્ષણ પેટા સદર : ૭૯૬, -આદિજાતિ વિસ્તાર પેટા યોજના પેટા સદર : (૫) આદિજાતિ વિસ્તારમાં કૃષિ સંશોધન કાર્યક્રમ વિગતવાર સદર : (૩૧૧૫) સહાયક અનુદાન (ગ) અન્યને કૃષિ યુનિવર્સિટીઓને ૨૪૧૫ ૦૧ ૭૯૬ ૦૫૬	૨૧૪૪૫૦૦૦	૨૩૦૦૩૩૩૮



૭	<u>માંગણીનં.-૨ (પ્લાન)</u> મુખ્ય સદર : ૪૪૧૫ - કૃષિ વિષયક સંશોધન અને શિક્ષણ પેટા સદર : ૦૧, - કોપ હસ્તબંધરી મુખ્ય સદર : ૨૭૭ શિક્ષણ આદિજાતિ વિસ્તાર વિભાગ શિક્ષણ પ્રોગ્રામ ફેસીલીટીસ ૪૪૧૫ ૦૧ ૨૭૭ ૦૨૯	૪૭૦૦૦૦૦૦	૨૯૭૯૧૯૭૨
૮	<u>માંગણીનં.-૨ (પ્લાન)</u> મુખ્ય સદર : ૪૪૧૫ - કૃષિ વિષયક સંશોધન અને શિક્ષણ પેટા સદર : ૦૧, - કોપ હસ્તબંધરી મુખ્ય સદર : ૨૭૭ શિક્ષણ આદિજાતિ વિસ્તાર વિભાગ શિક્ષણ પ્રોગ્રામ ફેસીલીટીસ ડીટેઈલ હેડ (૩૧૧૫) યુનિ. ની વધારાની ગ્રાન્ટ ૪૪૧૫ ૦૧ ૨૭૭ ૦૨૭	૪૭૦૦૦૦૦૦	૨૭૭૭૮૧૭૪
૯	<u>માંગણીનં.-૨ (પ્લાન)</u> મુખ્ય સદર : ૪૪૧૫ - કૃષિ વિષયક સંશોધન અને શિક્ષણ પેટા સદર : ૦૧, - કોપ હસ્તબંધરી મુખ્ય સદર : ૨૭૭ શિક્ષણ આદિજાતિ વિસ્તાર વિભાગ શિક્ષણ પ્રોગ્રામ ફેસીલીટીસ ડીટેઈલ હેડ (૩૧૧૫) યુનિ. ની વધારાની ગ્રાન્ટ ૪૪૧૫ ૦૧ ૨૭૭ ૦૩૪	૪૭૦૦૦૦૦૦	૩૯૯૨૭૦૮
૧૦	<u>માંગણીનં.-૨ (પ્લાન)</u> મુખ્ય સદર : ૪૪૧૫ - કૃષિ વિષયક સંશોધન અને શિક્ષણ પેટા સદર : ૦૧, - કોપ હસ્તબંધરી મુખ્ય સદર : ૨૭૭ શિક્ષણ આદિજાતિ વિસ્તાર વિભાગ શિક્ષણ પ્રોગ્રામ ફેસીલીટીસ ડીટેઈલ હેડ (૩૧૧૫) યુનિ. ની વધારાની ગ્રાન્ટ ૪૪૧૫ ૦૧ ૨૭૭ ૭૦	૪૭૦૦૦૦૦૦	૨૩૫૯૩૪


## STATEMENT

Information of Pending Ucs

From month 01-APR-01 to 01-FEB-12

Name of HOD :-

Grant No.	Date	Mnth	Vehrho	Amount	Letter No and Date of Ucs sent to A. G. Rajkot
1	2	3	4	5	6
D-2 (029)	24.11.2011	NOV.	3/291	33193000	Letter No. NAU/Compt/Budget/8036-39/12 Dt.21.06.2012
	08.08.2011	AUG.	6/1899	33193000	
	02.05.2011	MAY	9/280	33193000	
	27.01.2011	JAN.	22/1388	33196000	
			<b>Total</b>	<b>132775000</b>	

  
Account Officer-cum-Comptroller  
Navsari Agriculture University,  
Navsari

**FORM OF UTILIZATION CERTIFICATE  
PLAN**

1. Certified that out of the grant **Rs. 13,27,75,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head :01Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR- 6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University **2415 01 004 029** in favors of Navsari Agricultural University during the year **2011-12** an amount of **Rs. 11,38,47,731-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. 1,89,27,269-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**KIND OF CHECK EXERCISED**


- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

  
**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**



**STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YEAR 2011-2012 (Plan)**

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here wheter unspent balance has been adjusted from submequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.2 Major Heae : 2415- Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agricultural University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University <b>2415 01 004 029[Plan]</b>	3/291 24.11.2011 6/1899 08.08.2011 9/280 02.05.2011 22/1388 27.01.2011	33193000 33193000 33193000 33196000			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
<b>Total :-</b>			<b>132775000</b>	<b>113847731</b>	<b>18927269</b>	

  
**Account Officers-eum-Comptroller,  
 Navsari Agricultural University,  
 Navsari.**


## STATEMENT

Information of Pending Ucs

From month 01-APR-01 to 01-FEB-12

Name of HOD :-

Grant No.	Date	Mnth	Vehrno	Amount	Letter No and Date of Ucs sent to A. G. Rajkot
1	2	3	4	5	6
D-2 (016)	24.11.2011	NOV.	4/305	2535000	Letter No. NAU/Compt/Budget/8036-39/12 Dt.21.06.2012
	08.08.2011	AUG.	4/1/1900	2535000	
	02.05.2011	MAY	10/281	2535000	
	27.01.2011	JAN.	19/1389	2535000	
			<b>Total</b>	<b>10140000</b>	

  
**Account Officer-cum-Comptroller**  
**Navsari Agriculture University,**  
**Navsari**

**FORM OF UTILIZATION CERTIFICATE  
PLAN**

1. Certified that out of the grant **Rs. 1,01,40,000-00** sanctioned under Demand No.2 Major Head : 2415 – Minor Irrigation. Sub-Major Head: 01 Surface Water Minor Head: 150- Steta share For ICAR. Sub Head: (01) Area Irrigation Programme Detailed Head: (3115) Grant-in-aid to University **2415 01 150 016** in favour of Navsari Agricultural University during the **year 2011-12** an amount of **Rs. 4,45,37,341-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs.(-) 3,43,97,341-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**KIND OF CHECK EXERCISED**


- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

  
**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**



STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YEAR 2011-2012 (Plan)

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1	Demand No.2 Major Heae : 2702- Minor Irrigation. Sub-Major Head : 01 Surface Water Minor Head: 104-Development of Irrigation Aria. Sub Head : (1) Area Irrigation Programme. Detailed Head : (3115) Grant-in-aid to University <b>2415 01 150 016 ( State Share on Council) PLAN</b>	4/305 24.11.2011 4/1900 08.08.2011 10/281 02.05.2011 19/1389 27.01.2011	2535000.00 2535000.00 2535000.00 2535000.00			Balance has been adjusted in the subsequent year at the time of sanctioning the grant * UGC Teachers Arrious Rs. 28982155 20 % State Share Exp.
<b>Total :-</b>			<b>10140000</b>	<b>44537341.00</b>	<b>-34397341.00</b>	

  
**Account Officers-cum-Comptroller,**  
**Navsari Agricultural University,**  
**Navsari.**


## STATEMENT

Information of Pending Ucs

From month 01-APR-01 to 01-FEB-12

Name of HOD :-

Grant No.	Date	Month	Veherno	Amount	Letter No and Date of Ucs sent to A. G. Rajkot
1	2	3	4	5	6
D-2 (027)	02.05.2011	MAY	8/282	43477000	Letter No. NAU/Compt/Budget/8036-39/12 Dt.21.06.2012
	28.11.2011	Nov.	8/1096	43477000	
	27.08.2011	Auguast	11/340	43477000	
	31.01.2012	JAN.	23/84	43477000	
			<b>Total</b>	<b>173908000</b>	

  
Account Officer-cum-Comptroller  
Navsari Agriculture University,  
Navsari

**FORM OF UTILIZATION CERTIFICATE  
PLAN**

1. Certified that out of the grant **Rs. 17,39,08,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head: 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education Detailed Head: (3115) Grant-in-aid to University **2415 01 277 027** in favour of Navsari Agricultural University during the **year 2011-12** an amount of **Rs.12,18,81,731-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. 2,42,48,095-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**KIND OF CHECK EXERCISED**


- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

  
**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**



**STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YEAR 2011-2012 (Plan)**


Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here wheter unspent balance has been adjusted from submequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	<b>Demand No.2</b> Major Heae : 2415- Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education: Sub Head : (2) AGR-3 Grant-In-Aid to Navsari Agricultural University, for Agricultural Education Detailed Head : (3115) Grant-in-aid to University <b>2415 01 277 027[Plan]</b>	8/282 02.05.2011 8/1096 28.11.2011 11/340 27.08.2011 23/84 31.01.2012	43477000 43477000 43477000 43477000			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
<b>Total :-</b>			<b>173908000</b>	<b>121881731</b>	<b>52026269</b>	

  
**Account Officers-cum-Comptroller,**  
**Navsari Agricultural University,**  
**Navsari.**

## STATEMENT

Information of Pending Ucs  
From month 01-APR-01 to 01-FEB-12  
Name of HOD :-

Grant No.	Date	Mnth	Vehrnno	Amount	Letter No and Date of Ucs sent to A. G. Rajkot
1	2	3	4	5	6
D-2 (034)	03.02.2012	Feb.	2/280	7175000	Letter No. NAU/Compt/Budget/8036-39/12 Dt.21.06.2012
	02.05.2011	May	7/283	7170000	
	08.08.2011	Auguast	7/1901	7170000	
	30.11.2012	Nov.	11/1097	7170000	
			<b>Total</b>	<b>28685000</b>	

  
**Account Officer-cum-Comptroller**  
**Navsari Agriculture University,**  
**Navsari**

**FORM OF UTILIZATION CERTIFICATE  
PLAN**

1. Certified that out of the grant **Rs. 2,86,85,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head: 277- Education. Sub Head: (3) Extension Education Program in Agril. Facility Detailed Head: (3115) Grant-in-aid to University **2415 01 277 034** in favour of Navsari Agricultural University during the **year 2011-12** an amount of **Rs.1,82,76,897** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs.(+) 1,04,08,103-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**KIND OF CHECK EXERCISED**


- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

  
**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**



**STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YEAR 2011-2012 (Plan)**

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from submequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
		3	4	5	6	7
1	Demand No.2 Major Heae : 2415- Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education: Sub Head : (3) Extension Education Programme in Agril. Facility Detailed Head : (3115) Grant-in-aid to University <b>2415 01 277 034(Plan)</b>	2/280 03.02.2012 7/283 02.05.52011 7/1901 08.08.2011 11/1097 30.11.2012	7175000.00 7170000.00 7170000.00 7170000.00			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
<b>Total :-</b>			<b>28685000</b>	<b>18276897</b>	<b>10408103</b>	

  
**Account Officers-cum-Comptroller,**  
**Navsari Agricultural University,**  
**Navsari.**

## STATEMENT

Information of Pending Ucs

From month 01-APR-01 to 01-FEB-12

Name of HOD :-

Grant No.	Date	Month	Veherno	Amount	Letter No and Date of Ucs sent to A. G. Rajkot
1	2	3	4	5	6
D-96 (049)	15.06.2011	June	2/713	29168000	Letter No. NAU/Compt/Budget/8036-39/12 Dt.21.06.2012
	28.02.2012	Feb.	6/111	29170000	
	24.11.2011	Nov.	7/310	29168000	
	08.08.2011	August	Aug-63	29168000	
			<b>Total</b>	<b>116674000</b>	


Account Officer-cum-Comptroller  
Navsari Agriculture University,  
Navsari

**FORM OF UTILIZATION CERTIFICATE  
PLAN**

1. Certified that out of the grant **Rs. 11,66,74,000-00** sanctioned under Demand No.96 Major Head : 2415 - Agricultural Research and Education. Sub-Major Head : 796 Tribal Area Sub Plan Minor Head (4)- Extension Education in Tribal Area Development **2415 01 796 049** in favour of Navsari Agricultural University during the **Year 2011-12** an amount of **Rs. 8,14,95,323-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs.3,51,78,677-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**KIND OF CHECK EXERCISED**


- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

  
**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**



**STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YEAR 2011-2012 (Plan)**

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1	Demand No.96 Major Heae : 2415- Agricultural Research and Education Sub-Plan Head : 796 Tribal Area Sub-Plan Sub Head : (4) Extension Education Programme in Tribal Area.Detailed Head : (3115) Grant-in-aid to University <b>2415 01 796 049 PLAN</b>	2/713 15.06.2011 6/111 28.02.2012 7/310 24.11.2011 8/1963 08.08.2011	29168000 29170000 29168000 29168000			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
	<b>Total :-</b>		<b>116674000</b>	<b>81495323</b>	<b>35178677</b>	

  
**Account Officers-cum-Comptroller,**  
**Navsari Agricultural University,**  
**Navsari.**


## STATEMENT

Information of Pending Ucs

From month 01-APR-01 to 01-FEB-12

Name of HOD :-

Grant No.	Date	Mnth	Vehrnno	Amount	Letter No and Date of Ucs sent to A. G. Rajkot
1	2	3	4	5	6
D-96 (056)	02.06.2011	June	2/773	5360000	Letter No. NAU/Compt/Budget/8036-39/12 Dt.21.06.2012
	28.02.2012	Feb.	6/111	5360000	
	24.11.2011	Nov.	7/310	5360000	
	08.08.2011	August	8/1963	5365000	
			<b>Total</b>	<b>21445000</b>	


  
**Account Officer-cum-Comptroller**  
**Navsari Agriculture University,**  
**Navsari**

**FORM OF UTILIZATION CERTIFICATE  
PLAN**

1. Certified that out of the grant **Rs. 2,14,45,000-00** sanctioned under Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head:796 Tribal Area Sub-Plan Sub Head: (5) AER-2 Agri. Res. Programme in Tribal Area. Detailed Head: (3115) Grant-in-aid to University **2415 01 796 056** in favour of Navsari Agricultural University during the **Year 2011-12** an amount of **Rs. 2,30,03,338-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs.(-) 15,58,338-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**KIND OF CHECK EXERCISED**


- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

  
**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**



**STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YEAR 2011-2012 (Plan)**

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	Demand No.96 Major Heae : 2415- Agricultural Research and Education Sub- Major Head : 796 Tribal Area Sub- Plan Sub Head : (5) AER-2 Agri. Res. Programme in Tribal Aria. Detailed Head : (3115) Grant-in-aid to University <b>01 796 056 PLAN</b>	3 2/773 02.06.2011 6/111 28.02.2012 7/310 24.11.2011 8/1963 08.08.2011	4 5360000 5360000 5360000 5365000	5	6	7 Balance has been adjusted in the subsequent year at the time of sanctioning the grant
<b>Total :-</b>			<b>21445000</b>	<b>23003338</b>	<b>-1558338</b>	

  
**Account Officer cum Comptroller,**  
**Navsari Agricultural University,**  
**Navsari.**

## STATEMENT

Information of Pending Ucs  
From month 01-APR-01 to 01-FEB-12

Name of HOD :-

Grant No.	Date	Mnth	Vehrrno	Amount	Letter No and Date of Ucs sent to A. G. Rajkot
1	2	3	4	5	6
D-2 (029)	08.08.2011	August	1/1944	11750000	Letter No. NAU/Compt/Budget/8036-39/12 Dt.21.06.2012
	27.04.2011	April	2/291	11750000	
	24.11.2011	Nov.	2/2459	11750000	
	22.02.2012	Feb.	3/1071	11750000	
			<b>Total</b>	<b>47000000</b>	



Account Officer-cum-Comptroller  
Navsari Agriculture University,  
Navsari

**FORM OF UTILIZATION CERTIFICATE  
PLAN**

1. Certified that out of the grant **Rs. 4,70,00,000-00** sanctioned under Demand No.2 Major Heae : 4415- Agricultural Research and Education above capital Expenditure. Sub Head : 01 Crop Husbandry Minor Head : 004 - Research. Sub Head :(1) AGR - 6 Grant-in-Aid to Agri.Uni.in Research. Detailed Head : **4415 01 277 029** in favour of Navsari Agricultural University during the **Year 2011-12** an amount of **Rs. 2,97,91,972-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs.1,72,08,028-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**KIND OF CHECK EXERCISED**

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

  
**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**



STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YEAR 2011-2012 (Plan)

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1	Demand No.2 Major Heae : 4415-Agril Res.& Education. Sub-Major Head : 01 Crop Husbandry Minor Head: 277 Education (2) AER Extension Education Programme Facility in opened 4415 01 277 029 PLAN	1/1944 08.08.2011 2/291 27.04.2011 2/2459 24.11.2011 3/1071 22.02.2012	11750000.00 11750000.00 11750000.00 11750000.00			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
<b>Total :-</b>			<b>47000000</b>	<b>29791972.00</b>	<b>17208028.00</b>	



Account Officers-cum-Comptroller,  
Navsari Agricultural University,  
Navsari.



**FORM OF UTILIZATION CERTIFICATE  
PLAN**

1. Certified that out of the grant **Rs. 4,70,00,000-00** sanctioned under Demand No.2 Major Heae : 4415- Agricultural Research and Education above capital Expenditure. Sub Head : 01 Crop Husbandry Minor Head : 004 - Research. Sub Head :(1) AGR - 6 Grant-in-Aid to Agri.Uni.in Research. Detailed Head : **4415 01 277 027** in favour of Navsari Agricultural University during the **Year 2011-12** an amount of **Rs. 2,77,78,174-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs.1,92,21,826-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

**KIND OF CHECK EXERCISED**


- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

  
**Accounts Officer-Cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**



**STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YEAR 2011-2012 (Plan)**

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here wheter unspent balance has been adjusted from submequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.2 Major Heae : 4415- Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education: Sub Head : (3) Extension Education Programme in Agril. Facility Detailed Head : (3115) Grant-in-aid to University <b>4415 01 277 027 (Plan)</b>	1/1944 08.08.2011 2/291 27.04.2011 3/2459 24.11.2011 3/1071 22.02.2012	11750000.00 11750000.00 11750000.00 11750000.00			Balance has been adjusted in the subsequent year at the time of sanctioning the grant
	<b>Total :-</b>		<b>47000000</b>	<b>27778174</b>	<b>19221826</b>	

  
**Account Officers-cum-Comptroller,  
Navsari Agricultural University,  
Navsari.**