

ICAR-ATARI, Pune
DETAILS OF ANNUAL PROGRESS REPORT OF KVKs DURING 2023
(January 2023 to December 2023)

1. GENERAL INFORMATION ABOUT THE KVK

1.1. Name and address of KVK with phone, fax and e-mail

Address with PIN code	Telephone		E mail	Website address & No. of visitors (hits)
	Office	FAX		

1.2. Name and address of host organization with phone, fax and e-mail

Address	Telephone		E mail	Website address
	Office	FAX		

1.3. Name of the Senior Scientist and Head with phone & mobile No.

Name	Telephone / Contact		
	Office	Mobile	Email

1.4. Date and Year of sanction:

1.5. Staff Position (as on December, 2023)

					If Permanent, Please indicate			If Temporary, pl. indicate the consolidated amount paid (Rs./month)
Sl. No.	Sanctioned post	Name of the incumbent	Mobile No.	Discipline	Current Pay Band	Current Grade Pay	Date of joining	
1.	Senior Scientist and Head							
2.	Subject Matter Specialist							

3.	Subject Matter Specialist							
4.	Subject Matter Specialist							
5.	Subject Matter Specialist							
6.	Subject Matter Specialist							
7.	Subject Matter Specialist							
8.	Programme Assistant							
9.	Computer Programmer							
10.	Farm Manager							
11.	Accountant/Superintendent							
12.	Stenographer							
13.	Driver 1							
14.	Driver 2							
15.	Supporting staff 1							
16.	Supporting staff 2							

1.6. Total land with KVK (in ha):

S. No.	Item	Area (ha)
1	Under Buildings	
2.	Under Demonstration Units	
3.	Under Crops	
4.	Horticulture	
5.	Pond	
6.	Others if any (Specify)	

A) Buildings

B) Vehicles

C) Equipment & AV aids

[illegible]

1.8. Details of SAC meeting conducted in the year:

Date	Name and Designation of Participants	Salient Recommendations	Action taken

2. DETAILS OF DISTRICT / JURISDICTION AREA OF KVK

2.1. Major farming systems/enterprises (based on the analysis made by the KVK)

S. No	Farming system/enterprise
1	
2	
3	

2.2. Description of Agro-climatic Zone & major agro ecological situations (based on soil and topography)

S. No.	Agro-climatic Zone (Planning Commission)	Characteristics
1		
2		
3		
4		

a) Topography

S. No.	Agro ecological situation	Characteristics
1		
2		
3		

2.3 Soil Types

S. No	Soil type	Characteristics	Area in ha
1			
2			
3			
4			

2.4. Area, Production and Productivity of major crops cultivated in the area of jurisdiction of KVK (2023)

S. No	Crop	Area (ha)	Production (000 T)	Productivity (Kg/ha)
	Major Field crops			
1				
2				
3				
4				
	Major Horticultural crops			
1				
2				
3				
4				
5				
6				
7				

Source:

2.5. Weather data (2023)

Month	Normal RF(mm)	Normal Rainy days (number)	Temperature (° C)		Relative Humidity (%)	
			Maximum	Minimum	Maximum	Minimum
Total						

2.6. Production and productivity of livestock, Poultry, Fisheries etc. in the district

Category	Population (No)	Production	Productivity
Cattle			
Crossbred			
Indigenous			
Buffalo			
Sheep			
Goats			
Pigs			
Crossbred			
Indigenous			
Rabbits			
Poultry			
Hens (Crossbred)			
Desi			

3. TECHNICAL ACHIEVEMENTS

3.1. A. Details of target and achievements of mandatory activities

OFT				FLD			
1				2			
Number of OFTs		Number of farmers		Number of FLDs		Number of farmers	
Targets	Achievement	Targets	Achievement	Targets	Achievement	Targets	Achievement

Training				Extension Programmes			
3				4			
Number of Courses		Number of Participants		Number of Programmes		Number of participants	
Targets	Achievement	Targets	Achievement	Targets	Achievement	Targets	Achievement

Seed Production (Qtl.)		Planting materials (Nos.)	
5		6	
Target	Achievement	Target	Achievement

[illegible]

3.1. B. Operational areas details during 2023

[illegible]

* Support with problem-cause and interventions diagram

3.2. Technology Assessment (Kharif 2023, Rabi 2022-23, Summer 2023)

A1. Abstract on the number of technologies assessed in respect of crops

[illegible]

A2. Abstract on the number of technologies assessed in respect of livestock enterprises

Thematic areas	Cattle	Poultry	Piggery	Rabbitry	Fisheries	TOTAL
Evaluation of Breeds						
Nutrition Management						
Disease of Management						
Value Addition						
Production and Management						
Feed and Fodder						
Small Scale income generating enterprises						
TOTAL						

B. Achievements on technologies Assessed

B.1. Technologies Assessed under various Crops

Thematic areas	Crop	Name of the technology assessed	No. of trials	Number of farmers	Area in ha (Per trial covering all the Technological Options)
Integrated Nutrient Management					
Varietal Evaluation					
Integrated Pest Management					
Integrated Crop Management					
Integrated Disease Management					
Small Scale Income Generation Enterprises					
Weed Management					
Resource Conservation Technology					
Farm Machineries					
Integrated Farming System					
Seed / Plant production					

Thematic areas	Crop	Name of the technology assessed	No. of trials	Number of farmers	Area in ha (Per trial covering all the Technological Options)
Value addition					
Drudgery Reduction					
Storage Technique					
Mushroom cultivation					
Total					

B. 2. Technologies assessed under Livestock & fishery assessment

Thematic areas	Name of the livestock enterprise	Name of the technology assessed	No. of trials	No. of farmers
Evaluation of breeds				
Health Management				
Dairy Management				
Nutrition management				
Disease management				
Feed and fodder management				
Processing & Value addition				
Production and management				
Composting fish culture				
Small scale income generating enterprises				
Fish production				
Other				
Total				

B.3 Technologies assessed under other enterprises

Name of Enterprises	Name of the technology assessed	No. of trials	No. of farmers
Mushroom			
Apiary			
Vermicompost			
Tailoring			

Name of Enterprises	Name of the technology assessed	No. of trials	No. of farmers
Nutrition Garden			
Nursery Management			
Production and Management			
Eentreprenurship development			
Engegy consrvation			
storage techniques			
House hold food security			
organic farming			
mechanization			
Bee keeping			
Seed production			
post-harvest management			
other			

B 4. Technologies assessed under Women empowerment assessment

Name of Enterprises	Name of the technology assessed	No. of trials	No. of farmers
Drudgery Reduction			
Entrepreneurship development			
Health and Nutrition			
value addition			
Kitchen gardening			
nutrition security			
other			

C. 1. Results of Technologies Assessed

Results of On Farm Trial

[illegible]

Contd..

Technology Assessed	Source of Technology	Production	Please give the unit (kg/ha, t/ha, lit/animal, nuts/palm, nuts/palm/year)	Net Return (Profit) in Rs. / unit	B:C Ratio
13	14	15	16	17	18
Technology option 1 (Farmer's practice)					
Technology option 2					
Technology option 3					

C. 2. Details of each On Farm Trial for assessment to be furnished in the following format separately as per the following details:

1. Title of Technology Assessed
2. Problem Definition
3. Details of technologies selected for assessment
4. Source of technology
5. Production system and thematic area
6. Performance of the Technology with performance indicators
7. Feedback, matrix scoring of various technology parameters done through farmer's participation / other scoring techniques
8. Final recommendation for micro level situation
9. Constraints identified and feedback for research
10. Process of farmers participation and their reaction
11. Good Quality Photo in JPG (separate with proper caption)

3.3. FRONTLINE DEMONSTRATION

A. Follow-up for results of FLDs implemented during previous years

List of technologies demonstrated during previous year and popularized during 2023 and recommended for large scale adoption in the district

S. No	Crop/ Enterprise	Thematic Area*	Technology demonstrated	Details of popularization methods suggested to the Extension system	Horizontal spread of technology		
					No. of villages	No. of farmers	Area in ha

B. Details of FLDs implemented during 2023 (**Kharif 2023, Rabi 2022-23, Summer 2023**) (Information is to be furnished in the following **three tables** for **each category** i.e. **cereals, horticultural crops, oilseeds, pulses, cotton and commercial crops.**)

Sl. No.	Crop	Thematic area	Technology Demonstrated	Season and year	Area (ha)		No. of farmers/ demonstration			Reasons for shortfall in achievement
					Proposed	Actual	SC/ST	Others	Total	

Details of farming situation

Crop	Season	Farming situation (RF/Irrigated)	Soil type	Status of soil			Previous crop	Sowing date	Harvest date	Seasonal rainfall (mm)	No. of rainy days
				N	P	K					

Technical Feedback on the demonstrated technologies

S. No	Feed Back
1	
2	

Farmers' reactions on specific technologies

S. No	Feed Back
1	
2	

Extension and Training activities under FLD

Sl. No.	Activity	No. of activities organized	Date	Number of participants	Remarks
1	Field days				
2	Farmers Training				
3	Media coverage				
4	Training for extension functionaries				

C. Performance of Frontline demonstrations

Frontline demonstrations on oilseed crops

[illegible]

[illegible]

* Economics to be worked out based total cost of production per unit area and not on critical inputs alone.

** BCR= GROSS RETURN/GROSS COST

Frontline demonstration on pulse crops

[illegible]

[illegible]

* Economics to be worked out based total cost of production per unit area and not on critical inputs alone.

** BCR= GROSS RETURN/GROSS COST

FLD on Other crops

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

**** BCR= GROSS RETURN/GROSS COST**

[illegible][illegible]

[illegible]

[illegible]

FLD on Women Empowerment

Category	Name of technology	No. of demonstrations	Name of observations	Demonstration	Check

FLD on Farm Implements and Machinery

[illegible]

FLD on Other Enterprise: Kitchen Gardening

[illegible]

Note: Remove the Enterprises/crops which have not been shown

3.4. Training Programmes (Online programmes if any should be included under On Campus category)

Farmers' Training including sponsored training programmes (on campus)

[illegible]

[illegible]

[illegible]

[illegible]

Farmers' Training including sponsored training programmes – CONSOLIDATED (On + Off campus)

[illegible]

[illegible]

[illegible][illegible]

Low cost and nutrient efficient diet designing										
Group Dynamics and farmers organization										
Information networking among farmers										
Capacity building for ICT application										
Management in farm animals										
Livestock feed and fodder production										
Household food security										
Any other (pl.specify)										
TOTAL										

Training programmes for Extension Personnel including sponsored training (off campus)

Area of training	No. of Courses	No. of Participants								
		General/ Others			SC/ST			Grand Total		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Productivity enhancement in field crops										
Integrated Pest Management										
Integrated Nutrient management										
Rejuvenation of old orchards										
Protected cultivation technology										
Production and use of organic inputs										
Care and maintenance of farm machinery and implements										
Gender mainstreaming through SHGs										
Formation and Management of SHGs										
Women and Child care										
Low cost and nutrient efficient diet designing										
Group Dynamics and farmers organization										
Information networking among farmers										
Capacity building for ICT application										
Management in farm animals										
Livestock feed and fodder production										
Household food security										
Any other (pl.specify)										
TOTAL										

Training programmes for Extension Personnel including sponsored training – CONSOLIDATED (On + Off campus)

Area of training	No. of Courses	No. of Participants								
		General/ Others			SC/ST			Grand Total		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Productivity enhancement in field crops										
Integrated Pest Management										
Integrated Nutrient management										
Rejuvenation of old orchards										
Protected cultivation technology										
Production and use of organic inputs										
Care and maintenance of farm machinery and implements										
Gender mainstreaming through SHGs										
Formation and Management of SHGs										
Women and Child care										
Low cost and nutrient efficient diet designing										
Group Dynamics and farmers organization										
Information networking among farmers										
Capacity building for ICT application										
Management in farm animals										
Livestock feed and fodder production										
Household food security										
Any other (pl.specify)										
TOTAL										

Sponsored training programmes

Area of training	No. of Courses	No. of Participants		
		General/ Others	SC/ST	Grand Total

[illegible]

Details of vocational training programmes carried out by KVKs for rural youth (4 or more days)

[illegible]

bio-fertilizers etc.										
Repair and maintenance of farm machinery and implements										
Rural Crafts										
Seed production										
Sericulture										
Mushroom cultivation										
Nursery, grafting etc.										
Tailoring, stitching, embroidery, dyeing etc.										
Agril. para-workers, para-vet training										
Others (pl. specify)										
Total										
Agricultural Extension										
Capacity building and group dynamics										
Others (pl. specify)										
Total										
Grand Total										

3.5. Extension Programmes

Activities	No. of programmes	No. of farmers	No. of Extension Personnel	TOTAL
Advisory Services (Other than KMAS)				
Diagnostic visits				
Field Day				
Group discussions				
Kisan Ghosthi				
Film Show				
Self -help groups				
Kisan Mela				
Exhibition				
Scientists' visit to farmers field				
Plant/animal health camps				
Farm Science Club				
Ex-trainees Sammelan				
Farmers' seminar/workshop				
Method Demonstrations				
Celebration of important days				
Special day celebration				
Exposure visits				
Others (pl.specify)				
Total				

Note- Advisory services includes social media, website, telephonic calls etc.

Details of other extension programmes:

Particulars	Number
Electronic Media (CD./DVD)	
Extension Literature	
Newspaper coverage	
Popular articles	
Radio Talks	
TV Talks	
Animal health camps (Number of animals treated)	
Social Media (No. of platforms Used)	
Others (pl. specify)	
Total	

3.6 Online activities during year 2023

S. No.	Activity Type	Mode of implementation (Video conferencing / Audio Conferencing / Facebook Live / YouTube Live/ Zoom/ Google meet/ Webex etc.)	Title of Program	No. of Programmes	No. of Participants/ Views
A	Farmers training				
1					
2					
3					
4					
5					
	Total				
B	Farmers scientist's interaction programme				
1					
2					
3					
	Total				
C	Farmers seminars				
1					
2					
3					
	Total				
D	Expert lectures				
1					
2					
3					
4					
	Total				
E	Any other (Pl. specify)				
1					
2					
3					
4					
	Total				
	Grand Total (A+B+C+D+E)				

3.7. PRODUCTION OF SEED/PLANTING MATERIAL AND BIO-PRODUCTS

Production of seeds by the KVKs

Crop	Name of the crop	Name of the variety	Name of the hybrid	Quantity of seed (q)	Value (Rs)	Number of farmers
Cereals						
Oilseeds						
Pulses						
Commercial crops						
Vegetables						
Flower crops						
Spices						
Fodder crop seeds						
Fiber crops						
Forest Species						
Others						
Total						

Production of planting materials by the KVK

Crop	Name of the crop	Name of the variety	Name of the hybrid	Number	Value (Rs.)	Number of farmers
Commercial						
Vegetable seedlings						
Fruits						

Ornamental plants						
Medicinal and Aromatic						
Plantation						
Spices						
Tuber						
Fodder crop saplings						
Forest Species						
Others						
Total						

Production of Bio-Products

Bio Products	Name of the bio-product	Quantity	Value (Rs.)	No. of Farmers
		Kg/Lit		
Bio Fertilizers				
Bio-pesticide				
Bio-fungicide				
Bio Agents				
Others				
Total				

Production of livestock materials

Particulars of Live stock	Name of the animal / bird / aquatics	Name of the breed	Type of Produce	unit (no./ lit/kg)	Quantity	Value (Rs.)	No. of Farmers
Dairy animals							
Cows							
Buffaloes							

Calves							
Others (Pl. specify)							
Poultry							
Broilers							
Layers							
Duals (broiler and layer)							
Japanese Quail							
Turkey							
Emu							
Ducks							
Others (Pl. specify)							
Piggery							
Piglet							
Others (Pl. specify)							
Fisheries							
Indian carp							
Exotic carp							
Others (Pl. specify)							
Total							

4. Literature Developed/Published (with full title, author & reference)

A. KVK News Letter ((Date of start, Periodicity, number of copies distributed etc.):

B. Literature developed/published

Item	Citation/ Title	Authors name	Number
Research papers (Give Citation)			
Technical reports			
News letters			
Technical bulletins			
Popular articles			
Extension literature			
Others (Pl. specify)			
TOTAL			

C. Details of Electronic Media Produced

S. No.	Type of media (CD / VCD / DVD/ Audio-Cassette)	Title of the programme	Number

D. Details of Social Media Platforms Created / Used

S. No.	Type of social media platform	No of events (uploaded video/post/story etc.	Title of social media	Number of Followers/ Subscribers
1	YouTube Channel (no of video uploaded)			
2	Facebook page/ Account (no of Post)			
3	Mobile Apps			
4	WhatsApp groups			
5	Twitter Account			
6	Any other (Pl. Specify)			

D. Success Stories / Case studies, if any (two or three pages write-up on each case with suitable action photographs. The Success Stories / Case Studies need not be restricted to the reporting period).

The Broad outline for the case study may be

Title

Background

Interventions

Process

Technology

Impact

Horizontal Spread

Economic gains

Employment Generation

E. Give details of innovative methodology or innovative technology of Transfer of Technology developed and used during the year

F. Give details of indigenous technology practiced by the farmers in the KVK operational area which can be considered for technology development (in detail with suitable photographs)

S. No.	Crop / Enterprise	ITK Practiced	Purpose of ITK

5.1. Indicate the specific training need analysis tools/methodology followed for

A. Practicing Farmers

- a)
- b)
- c)

B. Rural Youth

- a)
- b)
- c)
- d)

C. In-service personnel

- a)
- b)
- c)

5.2. Indicate the methodology for identifying OFTs/FLDs

For OFT:

- i) PRA
- ii) Problem identified from Matrix
- iii) Field level observations
- iv) Farmer group discussions
- v) Others if any

For FLD:

- i) New variety/technology
- ii) Poor yield at farmers level
- iii) Existing cropping system
- iv) Others if any

5.3. Field activities

- i. Name of villages identified/adopted with block name (from which year) -
- ii. No. of farm families selected per village :
- iii. No. of survey/PRA conducted :
- iv. No. of technologies taken to the adopted villages
- v. Name of the technologies found suitable by the farmers of the adopted villages:
- vi. Impact (production, income, employment, area/technological– horizontal/vertical)
- vii. Constraints if any in the continued application of these improved technologies

6. LINKAGES

A. Functional linkage with different organizations

Name of organization	Nature of linkage

NB The nature of linkage should be indicated in terms of joint diagnostic survey, joint implementation, participation in meeting, contribution received for infrastructural development, conducting training programmes and demonstration or any other

B. List special programmes undertaken by the KVK and operational now, which have been financed by State Govt./Other Agencies

Name of the scheme	Date/ Month of initiation	Funding agency(State Govt./Other Agencies)	Amount (Rs.)

C. Details of linkage with ATMA

a) Is ATMA implemented in your district Yes/No

If yes, role of KVK in preparation of SREP of the district?

Coordination activities between KVK and ATMA

S. No.	Programme	Particulars	No. of programmes attended by KVK staff	No. of programmes Organized by KVK	No of Farmers attending
01	Meetings				
02	Research projects				
03	Training programmes				
04	Demonstrations				
05	Extension Programmes				
	KisanMela				
	Technology Week				
	Exposure visit				
	Exhibition				
	Soil health camps				
	Animal Health Campaigns				
	Others (Pl. specify)				
06	Publications				
	Video Films				
	Books				
	Book chapter				
	Extension Literature				
	Pamphlets				

	Others (Pl. specify)				
07	Other Activities (Pl.specify)				
	Watershed approach				
	Integrated Farm Development				
	Agri-preneurs development				

D. Give details of programmes implemented under National Horticultural Mission

S. No.	Programme	Nature of linkage	Funds received if any Rs.	Expenditure during the reporting period in Rs.	Constraints if any

E. Nature of linkage with National Fisheries Development Board

S. No.	Programme	Nature of linkage	Funds received if any Rs.	Expenditure during the reporting period in Rs.	Remarks

F. Details of linkage with RKVY

S. No.	Programme	Nature of linkage	Funds received if any Rs.	Expenditure during the reporting period in Rs.	Remarks

G. Details of linkage with PKVY (Paramparagat Krishi Vikas Yojana)

S. No.	Programme	Nature of linkage	Funds received if any Rs.	Expenditure during the reporting period in Rs.	Remarks

H. Details of linkage with NFSM

S. No.	Programme	Nature of linkage	Funds received if any Rs.	Expenditure during the reporting period in Rs.	Remarks

I. Details of linkage with SMAF (Sub-mission on Agroforestry)

S. No.	Programme	Nature of linkage	Funds received if any Rs.	Expenditure during the reporting period in Rs.	Remarks

7. Convergence with other agencies and departments:

8. Innovative Farmers Meet

Sl.No.	Particulars	Details
	Have you conducted Farm Innovators meet in your district?	Yes/ No
	Brief report in this regard	

9. Farmers Field School (FFS)

S. No	Thematic area	Title of the FFS	Budget proposed in Rs.	Expenditure	Brief report

10.1. Technical Feedback of the farmers about the technologies demonstrated and assessed:**10.2. Technical Feedback from the KVK Scientists (Subject wise) to the research institutions/universities:****11. Technology Week celebration during 2023: Yes/No, If Yes**

Period of observing Technology Week: From to

Online / Offline:

Total number of farmers visited :

Total number of agencies involved :

Number of demonstrations visited by the farmers within KVK campus:

Other Details

Types of Activities	No. of Activities	Number of Farmers	Related crop/livestock technology
Gosthies			
Lectures organized			
Exhibition			
Film show			
Fair			
Farm Visit			
Diagnostic Practical's			
Supply of Literature (No.)			
Supply of Seed (q)			
Supply of Planting materials (No.)			
Bio Product supply (Kg)			
Bio Fertilizers (q)			
Supply of fingerlings			
Supply of Livestock specimen (No.)			
Total number of farmers visited the technology week			

12. Interventions on drought mitigation (if the KVK included in this special programme)**A. Introduction of alternate crops/varieties**

State	Crops/cultivars	Area (ha)	Number of beneficiaries

B. Major area coverage under alternate crops/varieties

Crops	Area (ha)	Number of beneficiaries
Oilseeds		
Pulses		
Cereals		
Vegetable crops		
Tuber crops		
Total		

C. Farmers-scientists interaction on livestock management

State	Livestock components	Number of interactions	No. of participants
Total			

D. Animal health camps organized

State	Number of camps	No. of animals	No. of farmers
Total			

E. Seed distribution in drought hit states (Seed distribution/sold by KVK)

State	Crops	Quantity (qtl)	Coverage of area (ha)	Number of farmers
Total				

F. Large scale adoption of resource conservation technologies

State	Crops/cultivars and gist of resource conservation technologies introduced	Area (ha)	Number of farmers
Total			

G. Awareness campaign

State	Meetings		Gosthies		Field days		Farmers fair		Exhibition		Film show	
	No.	No. of farmers	No.	No. of farmers	No.	No. of farmers	No.	No. of farmers	No.	No. of farmers	No.	No. of farmers
Total												

13. IMPACT

A. Impact of KVK activities (Not to be restricted for reporting period).

Name of specific technology/skill transferred	No. of participants	% of adoption	Change in income (Rs.)	
			Before (Rs./Unit)	After (Rs./Unit)

NB: Should be based on actual study, questionnaire/group discussion etc. with ex-participants.

B. Cases of large scale adoption

(Please furnish detailed information for each case)

C. Details of impact analysis of KVK activities carried out during the reporting period

14. Kisan Mobile Advisory Services

Month	No. of SMS sent	No. of farmers to which SMS was sent	No. of feedback / query on SMS sent
Jan 2023			
Feb 2023			
March 2023			
April 2023			
May 2023			
Jun 2023			
Jul 2023			
Aug 2023			
Sept 2023			
Oct 2023			
Nov. 2023			
Dec. 2023			

Name of KVK	Message Type	Type of Messages						
		Crop	Livestock	Weather	Marketing	Awareness	Other enterprise	Total
	Text only							
	Voice only							
	Voice & Text both							
	Total Messages							
	Total farmers Benefitted							

15. PERFORMANCE OF INFRASTRUCTURE IN KVK

A. Performance of demonstration units (other than instructional farm)

Sl. No.	Demo Unit	Year of establishment	Area (ha)	Details of production			Amount (Rs.)		Remarks
				Variety	Produce	Qty.	Cost of inputs	Gross income	

B. Performance of instructional farm (Crops) including seed production

Name of the crop	Date of sowing	Date of harvest	Area (ha)	Details of production			Amount (Rs.)		Remarks
				Variety	Type of Produce	Qty.	Cost of inputs	Gross income	
Cereals									
Pulses									
Oilseeds									
Fibers									
Spices & Plantation crops									
Floriculture									
Fruits									
Vegetables									
Others (specify)									

C. Performance of production Units (bio-agents / bio pesticides/ bio fertilizers etc.)

Sl. No.	Bio Products	Name of the Product	Qty (kg/lit)	Amount (Rs.)		Remarks
				Cost of inputs	Gross income	
1.	Bio-Fertilizers					
2.	Bio-Fungicides					
3.	Bio-pesticides					
4.	Bio-Agents					

D. Performance of instructional farm (livestock and fisheries production)

Sl. No	Name of the animal / bird / aquatics	Details of production			Amount (Rs.)		Remarks
		Breed	Type of Produce	Qty.	Cost of inputs	Gross income	

E. Utilization of hostel facilities

Accommodation available (No. of beds):

Months	No. of trainees stayed	Trainee days (days stayed)	Reason for short fall (if any)
January 2023			
February 2023			
March 2023			
April 2023			
May 2023			
June 2023			
July 2023			
August 2023			
September 2023			
October 2023			
November 2023			
December 2023			

F. Database management

S. No	Database target	Database created

G. Details on Rain Water Harvesting Structure and micro-irrigation system

Amount sanction (Rs.)	Expenditure (Rs.)	Details of infrastructure created / micro irrigation system etc.	Activities conducted					Quantity of water harvested in '000 litres	Area irrigated / utilization pattern
			No. of Training programmes	No. of Demonstration s	No. of plant materials produced	Visit by farmers (No.)	Visit by officials (No.)		

H. Performance of Nutritional Garden at KVK farmIf Nutritional Garden developed at KVK farm/**Village Level**? Yes/No

If yes,

Nutritional Garden developed at KVK farm

Area under nutritional garden (ha)	Component of Nutritional Garden	No. of species / plants in nutritional garden	No. of farmers visited
	Vegetable crops		
	Fruit crops		
	Others if any		

Nutritional Garden developed at Village Level (Area under nutritional garden)

No. of Villages covered	Component of Nutritional Garden	No. of species / plants in nutritional garden	No. of farmers covered
	Vegetable crops		
	Fruit crops		
	Others if any		

H. Details of Skill Development Trainings organized

S.No.	Name of KVKs/SAUs/ICAR Institutes	Name of QP/Job role	Duration (hrs)	No. of participants					
				SCs/STs		Others		Total	
				Male	Female	Male	Female	Male	Female

17. FINANCIAL PERFORMANCE**A. Details of KVK Bank accounts**

Bank account	Name of the bank	Location	Branch code	Account Name	Account Number	MICR Number	IFSC Number
With Host Institute							
With KVK							

B. Utilization of KVK funds during the year 2023-24 (Rs. in lakh) (Till Dec, 2023)

S. No.	Particulars	Sanctioned	Released	Expenditure
A. Recurring Contingencies				
1	Pay & Allowances			
2	Traveling allowances			
3	Contingencies			
A	Stationery, telephone, postage and other expenditure on office running, publication of Newsletter and library maintenance (Purchase of News Paper & Magazines)			
B	POL, repair of vehicles, tractor and Equipments			
C	Meals/refreshment for trainees (ceiling upto Rs.40/day/trainee be maintained)			
D	Training material (posters, charts, demonstration material including chemicals etc. required for conducting the training)			
E	Frontline demonstration except oilseeds and pulses (minimum of 30 demonstration in a year)			
F	On farm testing (on need based, location specific and newly generated information in the major production systems of the area)			
G	Training of extension functionaries			
H	Maintenance of buildings			
I	Establishment of Soil, Plant & Water Testing Laboratory			
J	Library			
TOTAL (A)				
B. Non-Recurring Contingencies				
1	Works			
2	Equipments including SWTL & Furniture			
3	Vehicle (Four wheeler/Two wheeler, please specify)			
4	Library (Purchase of assets like books & journals)			
TOTAL (B)				
C. REVOLVING FUND				
GRAND TOTAL (A+B+C)				

C. Status of revolving fund (Rs. in lakh) for the Four years

Year	Opening balance as on 1 st April	Income during the year	Expenditure during the year	Net balance in hand as on 1 st April of each year
April 2018 to March 2019				
April 2019 to March 2020				
April 2020 to March 2021				
April 2021 to March, 2022				
April 2022 to March 2023				
April 2023 to March 2024				

17. Details of HRD activities attended by KVK staff during year

Name of the staff	Designation	Title of the training programme	Institute where attended	Mode (Online/Offline)	Dates

18. Details of progress in Doubling Farmers Income (DFI) villages adopted by KVKs

Name of the village	Total No. of families surveyed	Key interventions implemented	No. of farmers covered in each intervention	Change in income (Rs/unit)	
				Before (base year)	After (current year)

19. Details of activities planned under NARI /PKVY / TSP / KKA, etc.

S. No.	Name of the programme	No. of villages adopted	Key activities performed	No. of activities carried out	No. of families covered

20. Details of Progress of ARYA Project

Name of Enterprise	No of Training Conducted	No of Beneficiaries	No of Extension Activities	No of Beneficiaries	No of Unit established	Change in income		No. Of Groups Formed
						Before	After	

21. Details of SAP

S. No.	Types of major Activity conducted- <i>Swachhta Pakhwada, Cleaning, Awareness Workshop, Microbial based Agricultural Waste Management by Vermicomposting etc.</i>	No. of Programmes conducted	No. of Participants

Sr. No	Name of KVK	Date	Activity	No of VIPs	No of Farmers	Others	Total

21. Books published 2023-24

Title of the Book	Authors	ISBN No	Publisher	Pages No	Description/review of the book (one paragraph/sentence)

22.. Please include any other important and relevant information which has not been reflected above (write in detail).

APR SUMMARY

(Note: While preparing summary, please don't add or delete any row or columns)

1. Training Programmes

Clientele	No. of Courses	Male	Female	Total participants
Farmers & farm women				
Rural youths				
Extension functionaries				
Sponsored Training				
Vocational Training				
Total				

2. Frontline demonstrations

Crops/Enterprise	No. of Farmers	Area(ha)	Units/Animals
Oilseeds			
Pulses			
Cereals			
Vegetables			
Other crops			
Hybrid crops			
Total			
Livestock & Fisheries			
Other enterprises			
Total			
Grand Total			

3. Technology Assessment & Refinement

Category	No. of Technology Assessed & Refined	No. of Trials	No. of Farmers
Technology Assessed			
Crops			
Livestock			
Various enterprises			
Total			
Technology Refined			
Crops			
Livestock			
Various enterprises			
Total			
Grand Total			

4. Extension Programmes

Category	No. of Programmes	Total Participants
Extension activities		
Other extension activities		
Total		

5. Mobile Advisory Services

Name of KVK	Message Type	Type of Messages						Total
		Crop	Livestock	Weather	Marketing	Awareness	Other enterprise	
	Text only							
	Voice only							
	Voice & Text both							
	Total Messages							
	Total farmers Benefitted							

6. Seed & Planting Material Production

	Quintal/Number	Value (Rs.)
Seed (q)		
Planting material (No.)		
Bio-Products (kg)		
Livestock Production (No.)		
Fishery production (No.)		

7. Soil, water & plant Analysis

Samples	No. of Beneficiaries	Value (Rs.)
Soil		
Water		
Plant		
Total		

8. HRD and Publications

Sr. No.	Category	Number
1	Abstract	
2	Workshops	
3	Conferences	
4	Meetings	
5	Trainings for KVK officials	
6	Visits of KVK officials	
7	Book published	
8	Training Manual	
9	Book chapters	
10	Booklet	
11	Leaflets/ Folder/ Pamphlet	
12	Research papers	
13	Technical Bulletin	
14	Popular article	
15	Lead papers	
16	Seminar papers	
17	Extension folder	
18	Proceedings	
19	Award & recognition	
20	On-going research projects	
21	Other	