



GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT

Account Name : NAU FUND ACCOUNT

Period : 01 Apr 2019 To 31 Mar 2020

FUND : PLAN SCHEME

		PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES	
		GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	
		EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	
		BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	
								RECEIPT	
GOVT BUDGET HEAD :		(03 P) 2415 01 277 027 AGRICULTURAL EDUCATUON							
343/12703/0A	FELLOSHIP FOR PG STUDIES	0.00	0.00	0.00	54,000.00	0.00	0.00	54,000.00	
	OF VARIOUS FACULTIES,	0.00	0.00	0.00	54,000.00	0.00	0.00	54,000.00	
	VET. COLLEGE, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
								0.00	
343/12967/0B	MODERNIZING THE STUDENT	0.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	
	FACILITIES AT DIFFERENT	0.00	0.00	0.00	141,018.00	0.00	0.00	141,018.00	
	CAMPUS, VET. COLLEGE,	0.00	0.00	0.00	8,982.00	0.00	0.00	8,982.00	
	NAVSARI							0.00	
343/12972/0A	SCHEME FOR FELLOWSHIP	0.00	0.00	0.00	94,000.00	0.00	0.00	94,000.00	
	TO UG STUDENTS OF	0.00	0.00	0.00	94,000.00	0.00	0.00	94,000.00	
	VARIOUS FACULTIES, VET.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	COLLEGE, NAVSARI							0.00	



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	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT
	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE
							RECEIPT
GOVT BUDGET HEAD TOTAL :	0.00	0.00	0.00	298000.00	0.00	0.00	298000.00
	0.00	0.00	0.00	289018.00	0.00	0.00	289018.00
	0.00	0.00	0.00	8982.00	0.00	0.00	8982.00
							0.00



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	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT
	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE
							RECEIPT
GOVT BUDGET HEAD :	(04 P) 2415 01 277 034 EXTIONSION EDUCTION PROGRAM IN AGRICUTLTURE FACULTY						
343/11994/00 ESTT OF VETE CLINICAL RES & EXPERIMENTAL LEARNING COMPLEX, (VETERINARY) NAVSARI	0.00	0.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00
	0.00	0.00	0.00	1,193,705.00	0.00	0.00	1,193,705.00
	0.00	0.00	0.00	6,295.00	0.00	0.00	6,295.00
							0.00
GOVT BUDGET HEAD TOTAL :	0.00	0.00	0.00	1200000.00	0.00	0.00	1200000.00
	0.00	0.00	0.00	1193705.00	0.00	0.00	1193705.00
	0.00	0.00	0.00	6295.00	0.00	0.00	6295.00
							0.00



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FUND : PLAN SCHEME

	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT
	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE
							RECEIPT
GOVT BUDGET HEAD :	(05 P) 2415 01 796 049 EXTIONSION EDUCATION PROGRAM IN TRIBAL AREA						
343/12404/00 STRENGTHENING OF VETE	100761000.00	0.00	100,761,000.00	10,895,000.00	0.00	0.00	111,656,000.00
COLLGE PHASE-5	83158146.00	17,600,795.00	100,758,941.00	10,529,219.00	0.00	0.00	111,288,160.00
VETERINARY COLLEGE	17602854.00	-17,600,795.00	2,059.00	365,781.00	0.00	0.00	367,840.00
NAVSARI							7928231.00
GOVT BUDGET HEAD TOTAL :	100761000.00	0.00	100761000.00	10895000.00	0.00	0.00	111656000.00
	83158146.00	17600795.00	100758941.00	10529219.00	0.00	0.00	111288160.00
	17602854.00	-17600795.00	2059.00	365781.00	0.00	0.00	367840.00
							7928231.00



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FUND : PLAN SCHEME

	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT
	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE
							RECEIPT
GOVT BUDGET HEAD :							
(06 P) 2415 01 796 056 AGRICULTURAL RESEARCH PROG.RAM IN TRIBAL AREA							
343/12049/00	ESTABLISHMENT OF	0.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00
	REGIONAL ANIMAL DISEASE	0.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00
	DIAGNOSIS AND RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00
	LABORATORY AT NAU						0.00
							0.00
343/12050/00	EVALUATION AND	0.00	0.00	0.00	711,000.00	0.00	711,000.00
	VALIDATION OF	0.00	0.00	0.00	709,866.00	0.00	709,866.00
	ANTIMICROBIAL AND ANTI	0.00	0.00	0.00	1,134.00	0.00	1,134.00
	INFLAMMATORY ACTIVITY						
	OF MEDICINAL PLANTS USED						7380.00
	BY VANBANDHUS OF SOUTH						
	GUJARAT AT NAU						
GOVT BUDGET HEAD TOTAL :							
		0.00	0.00	0.00	1751000.00	0.00	1751000.00
		0.00	0.00	0.00	1749866.00	0.00	1749866.00
		0.00	0.00	0.00	1134.00	0.00	1134.00
							7380.00



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Period : 01 Apr 2019 To 31 Mar 2020

FUND : PLAN SCHEME

	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT
	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE
							RECEIPT
GOVT BUDGET HEAD :	(15 P) 2415 01 796 032 AER 1 EDUCATION IN TRIBAL AREA						
343/12043/00 ESTABLISHMENT OF	1727000.00	0.00	1,727,000.00	749,000.00	0.00	0.00	2,476,000.00
POLYTECHNIQUE IN ANIMAL	1467943.00	258,182.00	1,726,125.00	687,282.00	0.00	0.00	2,413,407.00
HUSBANDRY, NAVSARI	259057.00	-258,182.00	875.00	61,718.00	0.00	0.00	62,593.00
							148803.00
GOVT BUDGET HEAD TOTAL :	1727000.00	0.00	1727000.00	749000.00	0.00	0.00	2476000.00
	1467943.00	258182.00	1726125.00	687282.00	0.00	0.00	2413407.00
	259057.00	-258182.00	875.00	61718.00	0.00	0.00	62593.00
							148803.00



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Period : 01 Apr 2019 To 31 Mar 2020

FUND : PLAN SCHEME

	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT
	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE
							RECEIPT
GOVT BUDGET HEAD :	(23 P (NEW)) 2415 01 004 029 AGRICULTURAL RESEARCH (NEW)						
343/12040/00 ESTABLISHMENT OF	0.00	0.00	0.00	175,000.00	0.00	0.00	175,000.00
POULTRY UNIT AT NAVSARI.	0.00	0.00	0.00	174,882.00	0.00	0.00	174,882.00
	0.00	0.00	0.00	118.00	0.00	0.00	118.00
							19430.00
GOVT BUDGET HEAD TOTAL :	0.00	0.00	0.00	175000.00	0.00	0.00	175000.00
	0.00	0.00	0.00	174882.00	0.00	0.00	174882.00
	0.00	0.00	0.00	118.00	0.00	0.00	118.00
							19430.00

**GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT****Account Name :** NAU FUND ACCOUNT**Period :** 01 Apr 2019 To 31 Mar 2020**FUND :** PLAN SCHEME

	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE RECEIPT
FUND TOTAL :	102488000.00	0.00	102488000.00	15068000.00	0.00	0.00	117556000.00
	84626089.00	17858977.00	102485066.00	14623972.00	0.00	0.00	117109038.00
	17861911.00	-17858977.00	2934.00	444028.00	0.00	0.00	446962.00
							8103844.00



GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT

Account Name : NAU FUND ACCOUNT

Period : 01 Apr 2019 To 31 Mar 2020

FUND : NON PLAN SCHEME

	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT
	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE
							RECEIPT
GOVT BUDGET HEAD :	(11 NP) 2415 03 004 038 EXTIONSION EDUCATION IN VETE SCINCE & A. H.						
343/07253/00 ESTABLISHMENT OF	905000.00	368,000.00	1,273,000.00	0.00	0.00	0.00	1,273,000.00
LIVESTOCK INSPECTOR,	474977.00	75,440.00	550,417.00	0.00	0.00	0.00	550,417.00
VATERINARY COLLAGE	430023.00	292,560.00	722,583.00	0.00	0.00	0.00	722,583.00
NAVSARI							0.00
GOVT BUDGET HEAD TOTAL :	905000.00	368000.00	1273000.00	0.00	0.00	0.00	1273000.00
	474977.00	75440.00	550417.00	0.00	0.00	0.00	550417.00
	430023.00	292560.00	722583.00	0.00	0.00	0.00	722583.00
							0.00

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	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT
	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE
							RECEIPT
FUND TOTAL :	905000.00	368000.00	1273000.00	0.00	0.00	0.00	1273000.00
	474977.00	75440.00	550417.00	0.00	0.00	0.00	550417.00
	430023.00	292560.00	722583.00	0.00	0.00	0.00	722583.00
							0.00



GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT

Account Name : NAU FUND ACCOUNT

Period : 01 Apr 2019 To 31 Mar 2020

FUND : NSS

	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT
	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE
							RECEIPT
GOVT BUDGET HEAD :	(01 NSS REGULAR) 2204 001 02 014 NSS REGULAR ACTIVITES 4802-A						
343/04802/0A N.S.S SCHEME VETERINARY	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
COLLAGE NAVSARI	0.00	0.00	0.00	33,673.00	0.00	0.00	33,673.00
	0.00	0.00	0.00	16,327.00	0.00	0.00	16,327.00
							0.00
GOVT BUDGET HEAD TOTAL :	0.00	0.00	0.00	50000.00	0.00	0.00	50000.00
	0.00	0.00	0.00	33673.00	0.00	0.00	33673.00
	0.00	0.00	0.00	16327.00	0.00	0.00	16327.00
							0.00



GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT

Account Name : NAU FUND ACCOUNT

Period : 01 Apr 2019 To 31 Mar 2020

FUND : NSS

	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT
	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE
							RECEIPT
GOVT BUDGET HEAD :	(02 NSS SPECIAL) 2204 001 02 014 NSS SPECIAL ACTIVITES 4802-B						
343/04802/0B N.S.S SCHEME VETENARY	0.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00
COLLAGE NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00
							0.00
GOVT BUDGET HEAD TOTAL :	0.00	0.00	0.00	45000.00	0.00	0.00	45000.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	45000.00	0.00	0.00	45000.00
							0.00



GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT

Account Name : NAU FUND ACCOUNT

Period : 01 Apr 2019 To 31 Mar 2020

FUND : NSS

	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE
FUND TOTAL :	0.00	0.00	0.00	95000.00	0.00	0.00	95000.00
	0.00	0.00	0.00	33673.00	0.00	0.00	33673.00
	0.00	0.00	0.00	61327.00	0.00	0.00	61327.00
							0.00



GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT

Account Name : NAU FUND ACCOUNT

Period : 01 Apr 2019 To 31 Mar 2020

FUND : OTH AGENCIES

		PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES	
		GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	
		EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	
		BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	
								RECEIPT	
GOVT BUDGET HEAD :		(01 O) OTHER AGENCIE - - - -							
343/18170/00	STATE GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TABLET SCHEME (2017)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
								83000.00	
343/18205/00	PRECISION FEEDING AND	0.00	0.00	0.00	390,000.00	0.00	0.00	390,000.00	
	MANAGEMENT FOR	0.00	0.00	0.00	172,969.00	0.00	0.00	172,969.00	
	SUSTAINABLE DAIRY	0.00	0.00	0.00	217,031.00	0.00	0.00	217,031.00	
	FARMING AND								
	GYNAECOLOGY							0.00	
GOVT BUDGET HEAD TOTAL :		0.00	0.00	0.00	390000.00	0.00	0.00	390000.00	
		0.00	0.00	0.00	172969.00	0.00	0.00	172969.00	
		0.00	0.00	0.00	217031.00	0.00	0.00	217031.00	
								83000.00	



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Period : 01 Apr 2019 To 31 Mar 2020

FUND : OTH AGENCIES

	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT
	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE
							RECEIPT
GOVT BUDGET HEAD :	(07 O) BANK INTEREST INCOME - - - -						
343/18100/00	BANK INTEREST INCOME,	0.00	0.00	0.00	0.00	0.00	0.00
	VET.COLLEGE,NAVSARI	0.00	0.00	0.00	10,000.00	0.00	10,000.00
		0.00	0.00	0.00	-10,000.00	0.00	-10,000.00
							18112.00
GOVT BUDGET HEAD TOTAL :		0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	10000.00	0.00	10000.00
		0.00	0.00	0.00	-10000.00	0.00	-10000.00
							18112.00



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Period : 01 Apr 2019 To 31 Mar 2020

FUND : OTH AGENCIES

	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE
FUND TOTAL :	0.00	0.00	0.00	390000.00	0.00	0.00	390000.00
	0.00	0.00	0.00	182969.00	0.00	0.00	182969.00
	0.00	0.00	0.00	207031.00	0.00	0.00	207031.00
							101112.00



GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT

Account Name : NAU FUND ACCOUNT

Period : 01 Apr 2019 To 31 Mar 2020

FUND : ADVANCES

	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT
	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE
							RECEIPT
GOVT BUDGET HEAD :			ADVANCES - - - -				
343/19506/01 G S L I ADVANCE, VETERINARY, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	7,276.00
	0.00	0.00	0.00	0.00	0.00	0.00	-7,276.00
							0.00
GOVT BUDGET HEAD TOTAL :	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	7276.00
	0.00	0.00	0.00	0.00	0.00	0.00	-7276.00
							0.00



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Period : 01 Apr 2019 To 31 Mar 2020

FUND : ADVANCES

	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT
	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE
							RECEIPT
FUND TOTAL :	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	7276.00
	0.00	0.00	0.00	0.00	0.00	0.00	-7276.00
							0.00



GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT

Account Name : NAU FUND ACCOUNT

Period : 01 Apr 2019 To 31 Mar 2020

FUND : **DEPOSITS**

		PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES	
		GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	
		EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	
		BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	
									RECEIPT
GOVT BUDGET HEAD :		DEPOSITS - - - -							
343/19703/00	CAUTION MONEY DEPOSIT, VETERINARY, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	80,100.00	
		0.00	0.00	0.00	0.00	0.00	0.00	-80,100.00	
								0.00	
343/19704/00	HOSTEL DEPOSIT, VETERINARY, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	77,100.00	
		0.00	0.00	0.00	0.00	0.00	0.00	-77,100.00	
								0.00	
343/19704/02	ELECTRIC DEPOSIT, VETERINARY, NAVSARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	158,754.00	
		0.00	0.00	0.00	0.00	0.00	0.00	-158,754.00	
								0.00	



GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT

Account Name : NAU FUND ACCOUNT

Period : 01 Apr 2019 To 31 Mar 2020

FUND : **DEPOSITS**

	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT
	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE
							RECEIPT
343/EARNEST/0	EARNEST MONEY DEPOSIT,	0.00	0.00	0.00	0.00	0.00	0.00
0	VETERINARY, NAVSARI	0.00	0.00	0.00	0.00	0.00	23,695.00
		0.00	0.00	0.00	0.00	0.00	-23,695.00
							0.00
343/SECURIT/0	SECURITY DEPOSIT, VETY	0.00	0.00	0.00	0.00	0.00	0.00
0	COLLEGE, NAVSARI	0.00	0.00	0.00	0.00	0.00	586,296.00
		0.00	0.00	0.00	0.00	0.00	-586,296.00
							0.00
GOVT BUDGET HEAD TOTAL :		0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	925945.00
		0.00	0.00	0.00	0.00	0.00	-925945.00
							0.00



GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT

Account Name : NAU FUND ACCOUNT

Period : 01 Apr 2019 To 31 Mar 2020

FUND : DEPOSITS

	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE
FUND TOTAL :	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	925945.00
	0.00	0.00	0.00	0.00	0.00	0.00	-925945.00
							0.00



GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT

Account Name : NAU FUND ACCOUNT

Period : 01 Apr 2019 To 31 Mar 2020

FUND : ICAR ADHOC

		PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES	
		GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	
		EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	
		BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	
								RECEIPT	
GOVT BUDGET HEAD :		(01 IA) ICAR DEVELOPMENT - - - -							
343/31007/00	1.3.1. Repair / Renovation of Hostel	0.00	0.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00	
		0.00	0.00	0.00	0.00	0.00	1,463,391.00	1,463,391.00	
		0.00	0.00	0.00	0.00	0.00	1,036,609.00	1,036,609.00	
								0.00	
343/31015/00	1.3.2.Repair / Renovation of Examination / Laboratories / Sports facility / Green initiatives	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	
		0.00	0.00	0.00	290,610.00	0.00	0.00	290,610.00	
		0.00	0.00	0.00	-290,610.00	0.00	1,000,000.00	709,390.00	
								0.00	
343/31021/00	2.2.Equipment for UG & PG Laboratories / sports facility Green Initiatives excluding computer & its peripherals	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	
		0.00	0.00	0.00	0.00	872,600.00	0.00	872,600.00	
		0.00	0.00	0.00	0.00	127,400.00	0.00	127,400.00	
								0.00	



GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT

Account Name : NAU FUND ACCOUNT

Period : 01 Apr 2019 To 31 Mar 2020

FUND : ICAR ADHOC

		PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
		GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE RECEIPT
343/31033/00	9.1.2. Strenghtening of UG/PG	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
	Teaching	0.00	0.00	0.00	87,190.00	0.00	0.00	87,190.00
		0.00	0.00	0.00	12,810.00	0.00	0.00	12,810.00 0.00
343/31041/00	9.2.1. Tutorials for SC/ST	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
	Students Including Agri-Unifest &	0.00	0.00	0.00	37,000.00	0.00	0.00	37,000.00
	Agri-Sports	0.00	0.00	0.00	63,000.00	0.00	0.00	63,000.00 0.00
343/31049/00	2.1 Equipment for Central	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00
	Instrumentation Facility	0.00	0.00	0.00	0.00	119,930.00	0.00	119,930.00
		0.00	0.00	0.00	0.00	80,070.00	0.00	80,070.00 0.00

**GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT****Account Name :** NAU FUND ACCOUNT**Period :** 01 Apr 2019 To 31 Mar 2020**FUND :** ICAR ADHOC

	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE
GOVT BUDGET HEAD TOTAL :	0.00	0.00	0.00	200000.00	1200000.00	3500000.00	4900000.00
	0.00	0.00	0.00	414800.00	992530.00	1463391.00	2870721.00
	0.00	0.00	0.00	-214800.00	207470.00	2036609.00	2029279.00
							0.00



GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT

Account Name : NAU FUND ACCOUNT

Period : 01 Apr 2019 To 31 Mar 2020

FUND : ICAR ADHOC

	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT
	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE
							RECEIPT
GOVT BUDGET HEAD :			(04 IA) N.T.S - - - -				
343/15094/00 National Talent Scholarship	0.00	0.00	0.00	1,752,050.00	0.00	0.00	1,752,050.00
	0.00	0.00	0.00	1,436,050.00	0.00	0.00	1,436,050.00
	0.00	0.00	0.00	316,000.00	0.00	0.00	316,000.00
							0.00
GOVT BUDGET HEAD TOTAL :	0.00	0.00	0.00	1752050.00	0.00	0.00	1752050.00
	0.00	0.00	0.00	1436050.00	0.00	0.00	1436050.00
	0.00	0.00	0.00	316000.00	0.00	0.00	316000.00
							0.00



GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT

Account Name : NAU FUND ACCOUNT

Period : 01 Apr 2019 To 31 Mar 2020

FUND : ICAR ADHOC

	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT
	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE
							RECEIPT
GOVT BUDGET HEAD :			(05 IA) JRF/SRF - - - -				
343/26094/00 ICAR-Internship for Veterinary	0.00	0.00	0.00	1,143,000.00	0.00	0.00	1,143,000.00
Graduates	0.00	0.00	0.00	1,071,000.00	0.00	0.00	1,071,000.00
	0.00	0.00	0.00	72,000.00	0.00	0.00	72,000.00
							0.00
GOVT BUDGET HEAD TOTAL :	0.00	0.00	0.00	1143000.00	0.00	0.00	1143000.00
	0.00	0.00	0.00	1071000.00	0.00	0.00	1071000.00
	0.00	0.00	0.00	72000.00	0.00	0.00	72000.00
							0.00



GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT

Account Name : NAU FUND ACCOUNT

Period : 01 Apr 2019 To 31 Mar 2020

FUND : ICAR ADHOC

		PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES	
		GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	
		EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	
		BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	
								RECEIPT	
GOVT BUDGET HEAD :		(06 IAR) ICAR DEVELOPMENT - - - -							
343/29031/R	MINOR WORKS : Repair, Refurdishing / Renovation	0.00	0.00	0.00	97,486.00	0.00	37,410.00	134,896.00	
		0.00	0.00	0.00	134,776.00	0.00	0.00	134,776.00	
		0.00	0.00	0.00	-37,290.00	0.00	37,410.00	120.00	
								0.00	
343/29116/R	7.5.. Best Teacher Award : Guest and adjunct Faculty	0.00	0.00	0.00	57,339.00	0.00	0.00	57,339.00	
		0.00	0.00	0.00	51,864.00	0.00	0.00	51,864.00	
		0.00	0.00	0.00	5,475.00	0.00	0.00	5,475.00	
								0.00	
343/30015/R	2.1. Equipment forentral Instrumentation Facility	0.00	0.00	0.00	0.00	297,710.00	0.00	297,710.00	
		0.00	0.00	0.00	0.00	226,160.00	0.00	226,160.00	
		0.00	0.00	0.00	0.00	71,550.00	0.00	71,550.00	
								0.00	



GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT

Account Name : NAU FUND ACCOUNT

Period : 01 Apr 2019 To 31 Mar 2020

FUND : ICAR ADHOC

		PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
		GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE
								RECEIPT
343/30021/R	2.2 Equipment for UG & PG Laboratories	0.00	0.00	0.00	83,650.00	0.00	0.00	83,650.00
		0.00	0.00	0.00	0.00	47,845.00	0.00	47,845.00
		0.00	0.00	0.00	83,650.00	-47,845.00	0.00	35,805.00
								0.00
343/30032/R	3.1. Computer Hardware	0.00	0.00	0.00	4,050.00	0.00	0.00	4,050.00
		0.00	0.00	0.00	4,050.00	0.00	0.00	4,050.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
								0.00
343/30039/R	9.1.1. Grant for UG/PG Practical and Preparation Manuals	0.00	0.00	0.00	22,195.00	0.00	0.00	22,195.00
		0.00	0.00	0.00	15,092.00	0.00	0.00	15,092.00
		0.00	0.00	0.00	7,103.00	0.00	0.00	7,103.00
								0.00



GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT

Account Name : NAU FUND ACCOUNT

Period : 01 Apr 2019 To 31 Mar 2020

FUND : ICAR ADHOC

		PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
		GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE
								RECEIPT
343/30048/R	9.1.2. Strenghtening of UG/PG Teaching	0.00	0.00	0.00	179,575.00	0.00	0.00	179,575.00
		0.00	0.00	0.00	177,820.00	0.00	0.00	177,820.00
		0.00	0.00	0.00	1,755.00	0.00	0.00	1,755.00
								0.00
343/30057/R	9.1.3. Support to DEAN	0.00	0.00	0.00	382,616.00	0.00	0.00	382,616.00
		0.00	0.00	0.00	68,671.00	313,827.00	0.00	382,498.00
		0.00	0.00	0.00	313,945.00	-313,827.00	0.00	118.00
								0.00
343/30066/R	9.2.1. Tutorials for SC/ST Students Including Agri-Unifest & Agri-Sports	0.00	0.00	0.00	87,835.00	0.00	0.00	87,835.00
		0.00	0.00	0.00	50,196.00	36,500.00	0.00	86,696.00
		0.00	0.00	0.00	37,639.00	-36,500.00	0.00	1,139.00
								0.00



GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT

Account Name : NAU FUND ACCOUNT

Period : 01 Apr 2019 To 31 Mar 2020

FUND : ICAR ADHOC

		PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
		GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE
								RECEIPT
343/30080/R	1.3.1. Repair / Renovation of Hostel (SC-SP)	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00
		0.00	0.00	0.00	32,170.00	0.00	443,459.00	475,629.00
		0.00	0.00	0.00	-32,170.00	0.00	56,541.00	24,371.00
								0.00
343/30090/R	9.1.2. Student Faculty Aminities, Placement Cell Health Facilities, Personal Development (SC-SP)	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00
		0.00	0.00	0.00	15,736.00	61,585.00	368,750.00	446,071.00
		0.00	0.00	0.00	484,264.00	-61,585.00	-368,750.00	53,929.00
								0.00
GOVT BUDGET HEAD TOTAL :		0.00	0.00	0.00	1414746.00	297710.00	537410.00	2249866.00
		0.00	0.00	0.00	550375.00	685917.00	812209.00	2048501.00
		0.00	0.00	0.00	864371.00	-388207.00	-274799.00	201365.00
								0.00



GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT

Account Name : NAU FUND ACCOUNT

Period : 01 Apr 2019 To 31 Mar 2020

FUND : ICAR ADHOC

	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT
	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE
							RECEIPT
GOVT BUDGET HEAD :			(10 IAR) ELU - - - -				
343/2082/0R Goat Production & Rearing Project	0.00	0.00	0.00	2,072,575.00	55,142.00	0.00	2,127,717.00
	0.00	0.00	0.00	282,886.00	47,150.00	0.00	330,036.00
	0.00	0.00	0.00	1,789,689.00	7,992.00	0.00	1,797,681.00
							0.00
GOVT BUDGET HEAD TOTAL :	0.00	0.00	0.00	2072575.00	55142.00	0.00	2127717.00
	0.00	0.00	0.00	282886.00	47150.00	0.00	330036.00
	0.00	0.00	0.00	1789689.00	7992.00	0.00	1797681.00
							0.00



GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT

Account Name : NAU FUND ACCOUNT

Period : 01 Apr 2019 To 31 Mar 2020

FUND : ICAR ADHOC

	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT
	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE
							RECEIPT
GOVT BUDGET HEAD :			(13 IAR) JRF/SRF - - - -				
343/26094/R ICAR-Internship for Veterinary	0.00	0.00	0.00	369,000.00	0.00	0.00	369,000.00
Graduates	0.00	0.00	0.00	360,000.00	0.00	0.00	360,000.00
	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00
							0.00
GOVT BUDGET HEAD TOTAL :	0.00	0.00	0.00	369000.00	0.00	0.00	369000.00
	0.00	0.00	0.00	360000.00	0.00	0.00	360000.00
	0.00	0.00	0.00	9000.00	0.00	0.00	9000.00
							0.00



GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT

Account Name : NAU FUND ACCOUNT

Period : 01 Apr 2019 To 31 Mar 2020

FUND : ICAR ADHOC

	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT	GRANT
	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE
	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE	BALANCE
							RECEIPT
FUND TOTAL :	0.00	0.00	0.00	6951371.00	1552852.00	4037410.00	12541633.00
	0.00	0.00	0.00	4115111.00	1725597.00	2275600.00	8116308.00
	0.00	0.00	0.00	2836260.00	-172745.00	1761810.00	4425325.00
							0.00

**GOVT. BUDGETHEADWISE GRANT EXPENDITURE REPORT****Account Name :** NAU FUND ACCOUNT**Period :** 01 Apr 2019 To 31 Mar 2020**FUND :** ICAR ADHOC

	PAY	ALLOWANCE	TOTAL (P+A)	RECURRING	NON RECURRING	WORKS	TOTAL EXPENSES
	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE	GRANT EXPENDITURE BALANCE RECEIPT
GRAND TOTAL :	103,393,000.00	368000.00	103,761,000.00	22504371.00	1552852.00	4037410.00	131855633.00
	85101066.00	17934417.00	103035483.00	18955725.00	1725597.00	2275600.00	126925626.00
	18291934.00	-17566417.00	725517.00	3548646.00	-172745.00	1761810.00	4930007.00
							8204956.00