

2415- Normal & TASP

રીવાઈઝ બજેટ
પ્લાન / નોનપ્લાન
યોજના

સને 2025-26



હિસાબ નિયામકશ્રીની કચેરી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી

૨૪૧૫ / કૃષિ સંશોધન અને શિક્ષણ

વર્ષ : ૨૦૨૫-૨૬ દરમિયાન સ્થાયી ખર્ચ (નોર્મલ) અને વિકાસ ખર્ચ (નોર્મલ) હેઠળની યોજનાઓ માટે સુધારેલ અંદાજે અંગેની વિગત

(રૂ. કરોડમાં)

ક્રમ	બજેટ સદર / યોજનાનું નામ	યુનિવર્સિટી નામ / ઓબ્જેક્ટ હેડ	મુળ બેગવાઈ	સુધારેલ બેગવાઈ	વધારો (+) ઘટાડો (-)
૧	૨૪૧૫-૦૧-૦૦૪-૦૨-૦૦ (કૃષિ સંશોધન)	નવસારી : ૩૧૩૫	૧૧.૭૨	૧૧.૭૨	૦.૦૦
		નવસારી : ૩૧૩૬	૨૮.૨૭	૨૮.૨૭	૦.૦૦
		કુલ સરવાળો :	૩૯.૯૯	૩૯.૯૯	૦.૦૦
૨	૨૪૧૫-૦૧-૧૫૦-૦૧-૦૦ (ICAR રેટેટ શેર)	નવસારી : ૩૧૩૬	૩.૧૮	૩.૧૮	૦.૦૦
		કુલ સરવાળો :	૩.૧૮	૩.૧૮	૦.૦૦
૩	૨૪૧૫-૦૧-૨૭૭-૦૨-૦૧ (કૃષિ શિક્ષણ)	નવસારી : ૩૧૩૫	૧૨.૬૮	૧૨.૬૮	૦.૦૦
		નવસારી : ૩૧૩૬	૫૯.૬૫	૫૯.૬૫	૦.૦૦
		કુલ સરવાળો :	૭૨.૩૩	૭૨.૩૩	૦.૦૦
૪	૨૪૧૫-૦૧-૨૭૭-૦૨-૦૨ (પેન્શન)	નવસારી : ૩૧૩૬	૭૨.૦૦	૭૨.૦૦	૦.૦૦
		કુલ સરવાળો :	૭૨.૦૦	૭૨.૦૦	૦.૦૦
૫	૨૪૧૫-૦૧-૨૭૭-૦૨-૩ (એમ એન્ડ આર)	નવસારી : ૩૧૩૫	૧.૨૫	૧.૨૫	૦.૦૦
		કુલ સરવાળો :	૧.૨૫	૧.૨૫	૦.૦૦
૬	૨૪૧૫-૦૧-૨૭૭-૦૪-૦૦ (બાંધકામ)	નવસારી : ૩૧૩૫	૯.૬૬	૯.૬૬	૦.૦૦
		કુલ સરવાળો :	૯.૬૬	૯.૬૬	૦.૦૦
૭	૨૪૧૫-૦૧-૨૭૭-૦૩-૦૧ (કૃષિ વિસ્તરણ શિક્ષણ)	નવસારી : ૩૧૩૫	૧.૩૯	૧.૩૯	૦.૦૦
		નવસારી : ૩૧૩૬	૨.૫૩	૨.૫૩	૦.૦૦
		કુલ સરવાળો :	૩.૯૨	૩.૯૨	૦.૦૦
		કુલ સરવાળો (૩૧૩૫)	૩૬.૭૦	૩૬.૭૦	૦.૦૦
		કુલ સરવાળો (૩૧૩૬)	૧૬૫.૬૩	૧૬૫.૬૩	૦.૦૦
		એકંદરે સરવાળો :	૨૦૨.૩૩	૨૦૨.૩૩	૦.૦૦

૨૪૧૫ / કૃષિ સંશોધન અને શિક્ષણ

વર્ષ : ૨૦૨૫-૨૬ દરમિયાન સ્થાયી ખર્ચ (ટીએએસપી) અને વિકાસ ખર્ચ (ટીએએસપી) હેઠળની યોજનાઓ માટે સુધારેલ અંદાજે અંગેની વિગત

(રૂ. કરોડમાં)

ક્રમ	બજેટ સદર / યોજનાનું નામ	યુનિવર્સિટી નામ / ઓબ્જેક્ટ હેડ	મુળ બેગવાઈ	સુધારેલ બેગવાઈ	વધારો (+) ઘટાડો (-)
૮	૨૪૧૫-૦૧-૭૯૬-૦૩-૦૦ (કૃષિ શિક્ષણ)	નવસારી : ૩૧૩૫	૩.૩૦	૩.૩૦	૦.૦૦
		નવસારી : ૩૧૩૬	૧૦.૫૭	૧૦.૫૭	૦.૦૦
		કુલ સરવાળો :	૧૩.૮૭	૧૩.૮૭	૦.૦૦
૯	૨૪૧૫-૦૧-૭૯૬-૦૪-૦૦ (કૃષિ વિસ્તરણ શિક્ષણ)	નવસારી : ૩૧૩૫	૧.૮૩	૧.૮૩	૦.૦૦
		નવસારી : ૩૧૩૬	૪.૩૯	૪.૩૯	૦.૦૦
		કુલ સરવાળો :	૬.૨૨	૬.૨૨	૦.૦૦
૧૦	૨૪૧૫-૦૧-૭૯૬-૦૫-૦૦ (કૃષિ સંશોધન)	નવસારી : ૩૧૩૫	૩.૪૦	૩.૪૦	૦.૦૦
		નવસારી : ૩૧૩૬	૫.૩૯	૫.૩૯	૦.૦૦
		કુલ સરવાળો :	૮.૭૯	૮.૭૯	૦.૦૦
		કુલ સરવાળો (૩૧૩૫)	૮.૫૩	૮.૫૩	૦.૦૦
		કુલ સરવાળો (૩૧૩૬)	૨૦.૩૫	૨૦.૩૫	૦.૦૦
		એકંદરે સરવાળો :	૨૮.૮૮	૨૮.૮૮	૦.૦૦
સરવાળો : (૩૧૩૫) માંગણી નંબર : ૦૨ + ૯૬			૪૫.૨૩	૪૫.૨૩	૦.૦૦
સરવાળો : (૩૧૩૬) માંગણી નંબર : ૦૨ + ૯૬			૧૮૫.૯૮	૧૮૫.૯૮	૦.૦૦
કુલ સરવાળો :			૨૩૧.૨૧	૨૩૧.૨૧	૦.૦૦

૨:

કુલ સરવાળો : (૨૪૧૫ - નોર્મલ)

૧:

૩:

- (૦૧) આણંદ કૃષિ યુનિવર્સિટી
(૦૨) જુનાગઢ કૃષિ યુનિવર્સિટી
(૦૩) નવસારી કૃષિ યુનિવર્સિટી
(૦૪) દાંતીવાડા કૃષિ યુનિવર્સિટી
(૦૫) રાજ્ય કૃષિ પરિષદ

કુલ :-

કુલ સરવાળો : (૨૪૧૫ - ટાઈબલ)

- (૦૧) આણંદ કૃષિ યુનિવર્સિટી
(૦૨) જુનાગઢ કૃષિ યુનિવર્સિટી
(૦૩) નવસારી કૃષિ યુનિવર્સિટી
(૦૪) દાંતીવાડા કૃષિ યુનિવર્સિટી
(૦૫) રાજ્ય કૃષિ પરિષદ

કુલ સરવાળો : (૨૪૧૫ : નોર્મલ + ટી.એ.સ.પી.)

- (૦૧) આણંદ કૃષિ યુનિવર્સિટી
(૦૨) જુનાગઢ કૃષિ યુનિવર્સિટી
(૦૩) નવસારી કૃષિ યુનિવર્સિટી
(૦૪) દાંતીવાડા કૃષિ યુનિવર્સિટી
(૦૫) રાજ્ય કૃષિ પરિષદ

કુલ :-

૨૦૨૪-૨૫ નો ખરેખર ખર્ચ	૨૦૨૫-૨૬ ની જોગવાઈ	સને ૨૦૨૫-૨૬ ના કૃષિ યુનિવર્સિટીના સુચિત સુધારેલ અંદાજ					મુળ જોગવાઈ સામે વધારા / ઘટાડાની વિગત		મુળ જોગવાઈ સામે ટકાવારી
		પ્રથમ આઠ માસનો ખરેખર ખર્ચ	છેલ્લા ચાર માસનો સંભવિત ખર્ચ	ગ્રોસ સુધારેલ અંદાજ (૬+૭)	સંભવિત આવક	નેટ સુધારેલ અંદાજ (૮-૯)	૧૦:	૧૧:	
૨૦૨૪-૨૫ નો ખરેખર ખર્ચ	૨૦૨૫-૨૬ ની જોગવાઈ	૫:	૭:	૮:	૯:	૧૦:	૧૧:	૧૨:	
૨૧૭૭૧.૮૬	૨૩૭૨૩.૦૦	૧૫૦૨૫.૦૦	૯૨૧૬.૦૦	૨૪૨૪૧.૦૦	૫૧૮.૦૦	૨૩૭૨૩.૦૦	૦.૦૦	૦.૦૦	૦.૦૦
૨૦૭૬૭.૨૧	૨૫૮૩૯.૦૦	૧૫૭૬૧.૦૦	૧૦૬૯૦.૦૦	૨૬૪૪૧.૦૦	૬૦૨.૦૦	૨૫૮૩૯.૦૦	૦.૦૦	૦.૦૦	૦.૦૦
૧૭૯૦૬.૮૯	૨૦૨૩૩.૦૦	૧૧૭૬૬.૨૩	૯૦૬૨.૭૭	૨૦૮૧૯.૦૦	૫૮૬.૦૦	૨૦૨૩૩.૦૦	૦.૦૦	૦.૦૦	૦.૦૦
૧૯૪૦૪.૪૪	૨૨૧૪૩.૦૦	૧૩૩૧૬.૩૨	૯૪૧૨.૬૮	૨૨૭૨૮.૦૦	૫૮૬.૦૦	૨૨૧૪૩.૦૦	૦.૦૦	૦.૦૦	૦.૦૦
૦.૦૦	૨૨૨.૦૦	૧૭૮.૦૦	૪૪.૦૦	૨૨૨.૦૦	૦.૦૦	૨૨૨.૦૦	૦.૦૦	૦.૦૦	૦.૦૦
૭૯૪૪૦.૪૦	૯૨૧૬૦.૦૦	૫૬૦૩૬.૫૬	૩૮૪૧૬.૪૬	૯૪૪૬૧.૦૦	૨૨૯૧.૦૦	૯૨૧૬૦.૦૦	૦.૦૦	૦.૦૦	૦.૦૦
૧૮૫૦.૯૯	૩૨૭૮.૦૦	૧૩૬૩.૦૦	૧૯૮૧.૦૦	૩૩૪૪.૦૦	૬૬.૦૦	૩૨૭૮.૦૦	૦.૦૦	૦.૦૦	૦.૦૦
૦.૦૦	૦.૦૦	૦.૦૦	૦.૦૦	૦.૦૦	૦.૦૦	૦.૦૦	૦.૦૦	૦.૦૦	૦.૦૦
૨૩૦૦.૬૧	૨૮૮૮.૦૦	૧૫૧૬.૮૩	૧૪૯૦.૧૭	૩૦૦૭.૦૦	૧૧૯.૦૦	૨૮૮૮.૦૦	૦.૦૦	૦.૦૦	૦.૦૦
૬૬૭.૦૨	૫૨૫.૦૦	૩૪૦.૯૬	૨૧૯.૦૪	૫૬૦.૦૦	૩૫.૦૦	૫૨૫.૦૦	૦.૦૦	૦.૦૦	૦.૦૦
૦.૦૦	૦.૦૦	૦.૦૦	૦.૦૦	૦.૦૦	૦.૦૦	૦.૦૦	૦.૦૦	૦.૦૦	૦.૦૦
૪૮૦૮.૬૨	૬૬૯૧.૦૦	૩૨૨૦.૭૯	૩૬૯૦.૨૧	૬૯૧૧.૦૦	૨૨૦.૦૦	૬૬૯૧.૦૦	૦.૦૦	૦.૦૦	૦.૦૦
૨૩૬૨૨.૮૬	૨૭૦૦૧.૦૦	૧૬૩૮૮.૦૦	૧૧૧૯૭.૦૦	૨૭૬૮૬.૦૦	૫૮૪.૦૦	૨૭૦૦૧.૦૦	૦.૦૦	૦.૦૦	૦.૦૦
૨૦૭૬૭.૨૧	૨૫૮૩૯.૦૦	૧૫૭૬૧.૦૦	૧૦૬૯૦.૦૦	૨૬૪૪૧.૦૦	૬૦૨.૦૦	૨૫૮૩૯.૦૦	૦.૦૦	૦.૦૦	૦.૦૦
૨૦૨૦૭.૬૦	૨૩૧૨૧.૦૦	૧૩૨૮૩.૦૬	૧૦૬૪૨.૯૪	૨૩૮૨૬.૦૦	૭૦૫.૦૦	૨૩૧૨૧.૦૦	૦.૦૦	૦.૦૦	૦.૦૦
૨૦૦૬૧.૪૬	૨૨૬૬૮.૦૦	૧૩૬૫૬.૨૮	૯૬૩૧.૭૨	૨૩૨૮૮.૦૦	૬૨૦.૦૦	૨૨૬૬૮.૦૦	૦.૦૦	૦.૦૦	૦.૦૦
૦.૦૦	૨૨૨.૦૦	૧૭૮.૦૦	૪૪.૦૦	૨૨૨.૦૦	૦.૦૦	૨૨૨.૦૦	૦.૦૦	૦.૦૦	૦.૦૦
૮૪૬૪૯.૦૨	૯૮૮૬૧.૦૦	૫૯૨૫૬.૩૪	૪૨૧૦૫.૬૬	૧૦૧૩૬૨.૦૦	૨૫૧૧.૦૦	૯૮૮૬૧.૦૦	૦.૦૦	૦.૦૦	૦.૦૦


Comptroller
AAU, Anand


Comptroller
JAU, Junagadh


Comptroller
SDAU, SKNagar

પે સદર (૩) કૃષિ સત શિખા બાંડમ	(૦૧) આણંદ કૃષિ યુનિવર્સિટી	0.00	560.00	150.00	415.00	560.00	0.00	560.00	0.00	0.00
વિગતવાર સદર:- (૩૧૩૫) સહાયક અનુદાન (૧) અન્યને	(૦૨) જુનાગઢ કૃષિ યુનિવર્સિટી	200.00	1761.00	4.00	1757.00	1761.00	0.00	1761.00	0.00	0.00
(૨૪૧૫ ૦૧ ૨૭૭ ૦૪ ૦૦)	(૦૩) નવસારી કૃષિ યુનિવર્સિટી	129.92	966.00	158.00	808.00	966.00	0.00	966.00	0.00	0.00
	(૦૪) દાંતીવાડા કૃષિ યુનિવર્સિટી	0.00	625.00	0.00	625.00	625.00	0.00	625.00	0.00	0.00
કુલ :-		329.92	3912.00	312.00	3600.00	3912.00	0.00	3912.00	0.00	0.00
પેટા સદર :- (૩) વિસ્તરણ શિક્ષણ કાર્યક્રમ	(૦૧) આણંદ કૃષિ યુનિવર્સિટી	153.00	165.00	81.00	84.00	165.00	0.00	165.00	0.00	0.00
વિગતવાર સદર:- (૩૧૩૫) સહાયક અનુદાન (૧) અન્યને	(૦૨) જુનાગઢ કૃષિ યુનિવર્સિટી	846.80	1212.00	725.00	499.00	1224.00	12.00	1212.00	0.00	0.00
(૨૪૧૫ ૦૧ ૨૭૭ ૦૩ ૦૧)	(૦૩) નવસારી કૃષિ યુનિવર્સિટી	375.26	392.00	200.06	201.94	402.00	10.00	392.00	0.00	0.00
	(૦૪) દાંતીવાડા કૃષિ યુનિવર્સિટી	601.00	640.00	485.05	164.95	650.00	10.00	640.00	0.00	0.00
કુલ :-		1976.06	2409.00	1491.11	949.89	2441.00	32.00	2409.00	0.00	0.00
પેટા સદર :- (૩) એઈઆર-૩ ગુ.કૃ.યુ.ને બાંધકામ માટે	(૦૧) આણંદ કૃષિ યુનિવર્સિટી	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
વિગતવાર સદર:- (૩૧૩૫)	(૦૨) જુનાગઢ કૃષિ યુનિવર્સિટી	0.00	180.00	0.00	180.00	180.00	0.00	180.00	0.00	0.00
(૨૪૧૫ ૦૧ ૦૦૪ ૦૩ ૦૦)	(૦૩) નવસારી કૃષિ યુનિવર્સિટી	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(૦૪) દાંતીવાડા કૃષિ યુનિવર્સિટી	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
કુલ :-		0.00	180.00	0.00	180.00	180.00	0.00	180.00	0.00	0.00
પેટા સદર :- (૨) એઈઆર-૩ ભારતીય કૃષિ અનુસંધાન	(૦૧) આણંદ કૃષિ યુનિવર્સિટી	238.00	318.00	153.00	165.00	318.00	0.00	318.00	0.00	0.00
પરિષદ માટે રાજ્યનો હિસ્સો	(૦૨) જુનાગઢ કૃષિ યુનિવર્સિટી	349.00	404.00	230.00	174.00	404.00	0.00	404.00	0.00	0.00
વિગતવાર સદર:- (૩૧૩૫) કૃષિ યુનિ.ઓને સહાયક	(૦૩) નવસારી કૃષિ યુનિવર્સિટી	253.82	318.00	211.64	106.36	318.00	0.00	318.00	0.00	0.00
(૨૪૧૫ ૦૧ ૧૫૦ ૦૧ ૦૦)	(૦૪) દાંતીવાડા કૃષિ યુનિવર્સિટી	302.00	263.00	197.25	65.75	263.00	0.00	263.00	0.00	0.00
કુલ :-		1142.82	1303.00	791.89	511.11	1303.00	0.00	1303.00	0.00	0.00
કુલ સરવાળો : (૨૪૧૫ - નોર્મલ)	(૦૧) આણંદ કૃષિ યુનિવર્સિટી	21771.86	23723.00	15025.00	9216.00	24241.00	518.00	23723.00	0.00	0.00
	(૦૨) જુનાગઢ કૃષિ યુનિવર્સિટી	20757.21	25839.00	15751.00	10690.00	26441.00	602.00	25839.00	0.00	0.00
	(૦૩) નવસારી કૃષિ યુનિવર્સિટી	17906.89	20233.00	11766.23	9052.77	20819.00	586.00	20233.00	0.00	0.00
	(૦૪) દાંતીવાડા કૃષિ યુનિવર્સિટી	19404.44	22143.00	13315.32	9412.68	22728.00	585.00	22143.00	0.00	0.00
	(૦૫) રાજ્ય કૃષિ પરિષદ	0.00	222.00	178.00	44.00	222.00	0.00	222.00	0.00	0.00
કુલ :-		79840.40	92160.00	56035.55	38415.45	94451.00	2291.00	92160.00	0.00	0.00

સુસર :- ૧૧૫ કૃષિશો અશિક્ષા ગણતરી બર્ષ ૨૦૨૬											
૧: પેટા સદર :- (૧) એઈઆર-મકાઈ અંગે સુશોધન વિગતવાર સદર :- (૩૧૩૫) સહાયક અનુદાન (ગ) કૃષિ (૨૪૧૫ ૦૧ ૭૮૬ ૦૧ ૦૦)	(૦૧) આણંદ કૃષિ યુનિવર્સિટી	64.01	40.00	27.00	1૦.00	40.00	0.00	40.00	0.00	0.00	0.00
	(૦૩) નવસારી કૃષિ યુનિવર્સિટી	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(૦૪) દાંતીવાડા કૃષિ યુનિવર્સિટી	16.00	17.00	9.93	7.07	17.00	0.00	17.00	0.00	17.00	0.00
	કુલ :-	80.01	57.00	36.93	20.07	57.00	0.00	57.00	0.00	57.00	0.00
૨: પેટા સદર :- (૨) એઈઆર-કપાસના કાલા અંગે સંશોધન (૨૪૧૫ ૦૧ ૭૮૬ ૦૨ ૦૦)	(૦૧) આણંદ કૃષિ યુનિવર્સિટી	42.00	48.00	31.00	17.00	48.00	0.00	48.00	0.00	48.00	0.00
	(૦૩) નવસારી કૃષિ યુનિવર્સિટી	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(૦૪) દાંતીવાડા કૃષિ યુનિવર્સિટી	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	કુલ :-	42.00	48.00	31.00	17.00	48.00	0.00	48.00	0.00	48.00	0.00
૩: પેટા સદર :- (૨) એઈઆર - શિક્ષણ માટે કૃષિ યુનિવર્સિટીઓ (૨૪૧૫ ૦૧ ૭૮૬ ૦૩ ૦૦)	(૦૧) આણંદ કૃષિ યુનિવર્સિટી	1251.99	2638.00	1016.00	1682.00	2698.00	60.00	2638.00	0.00	2638.00	0.00
	(૦૩) નવસારી કૃષિ યુનિવર્સિટી	1068.78	1387.00	721.09	740.91	1462.00	75.00	1387.00	0.00	1387.00	0.00
	(૦૪) દાંતીવાડા કૃષિ યુનિવર્સિટી	15.02	92.00	60.03	31.97	92.00	0.00	92.00	0.00	92.00	0.00
	કુલ :-	2335.79	4117.00	1797.12	2454.88	4252.00	135.00	4117.00	0.00	4117.00	0.00
૪: પેટા સદર :- (૫) આદિવાસી વિસ્તારમાં વિસ્તરણ શિક્ષણ કાર્યક્રમ માટે સહાયક અનુદાન (૨૪૧૫ ૦૧ ૭૮૬ ૦૪ ૦૦)	(૦૧) આણંદ કૃષિ યુનિવર્સિટી	126.00	146.00	73.00	73.00	146.00	0.00	146.00	0.00	146.00	0.00
	(૦૩) નવસારી કૃષિ યુનિવર્સિટી	448.35	622.00	335.57	291.43	627.00	5.00	622.00	0.00	622.00	0.00
	(૦૪) દાંતીવાડા કૃષિ યુનિવર્સિટી	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	કુલ :-	574.35	768.00	408.57	364.43	773.00	5.00	768.00	0.00	768.00	0.00
૫: પેટા સદર :- (૫) આદિવાસી વિસ્તારમાં કૃષિ સંશોધન (૨૪૧૫ ૦૧ ૭૮૬ ૦૫ ૦૦)	(૦૧) આણંદ કૃષિ યુનિવર્સિટી	328.99	353.00	180.00	179.00	359.00	6.00	353.00	0.00	353.00	0.00
	(૦૩) નવસારી કૃષિ યુનિવર્સિટી	783.48	879.00	460.17	457.83	918.00	39.00	879.00	0.00	879.00	0.00
	(૦૪) દાંતીવાડા કૃષિ યુનિવર્સિટી	626.00	416.00	271.00	180.00	451.00	35.00	416.00	0.00	416.00	0.00
	કુલ :-	1738.47	1648.00	911.17	816.83	1728.00	80.00	1648.00	0.00	1648.00	0.00
૬: (૬) એજીઆર - આદિજાતિ - વ - સંશોધન તાલીમ કેન્દ્ર (૨૪૧૫ ૦૧ ૭૮૬ ૦૬ ૦૦)	(૦૧) આણંદ કૃષિ યુનિવર્સિટી	38.00	53.00	36.00	17.00	53.00	0.00	53.00	0.00	53.00	0.00
	(૦૩) નવસારી કૃષિ યુનિવર્સિટી	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(૦૪) દાંતીવાડા કૃષિ યુનિવર્સિટી	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	કુલ :-	38.00	53.00	36.00	17.00	53.00	0.00	53.00	0.00	53.00	0.00
૭: પેટા સદર :- (૦૭) પશુરોગ વિજ્ઞાન અને પશુપાલનમાં સંશોધન સેવા સંગીન બનાવવી. (૨૪૧૫ ૦૧ ૭૮૬ ૦૭ ૦૦)	(૦૧) આણંદ કૃષિ યુનિવર્સિટી	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(૦૩) નવસારી કૃષિ યુનિવર્સિટી	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(૦૪) દાંતીવાડા કૃષિ યુનિવર્સિટી	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	કુલ :-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
કુલ સરવાળો (૨૪૧૫ - ટ્રાઈબલ)	(૦૧) આણંદ કૃષિ યુનિવર્સિટી	1850.99	3278.00	1363.00	1981.00	3344.00	66.00	3278.00	0.00	3278.00	0.00
	(૦૩) નવસારી કૃષિ યુનિવર્સિટી	2300.61	2888.00	1516.83	1490.17	3007.00	119.00	2888.00	0.00	2888.00	0.00
	(૦૪) દાંતીવાડા કૃષિ યુનિવર્સિટી	657.02	525.00	340.96	219.04	560.00	35.00	525.00	0.00	525.00	0.00
	કુલ :-	4808.62	6691.00	3220.79	3690.21	6911.00	220.00	6691.00	0.00	6691.00	0.00



NAVSARI AGRICULTURAL UNIVERSITY
શ્રી સી. બી. નાયક

હિસાબ નિયામક

હિસાબ નિયામકશ્રીની કચેરી

નવસારી કૃષિ યુનિવર્સિટી, નવસારી
યુનિવર્સિટી ભવન, એર ચાર રસ્તા, દાંડી રોડ, નવસારી - ૩૮૬૪૫૦

✉ ઈ-મેઈલ: comptroller@nau.in

☎ ફોન: (ઓ): ૯૪૦૯૧૦૫૮૪૮ (મો): ૯૮૨૫૦૪૩૭૫૮



ખ.નં. નક્યુ/હિનિ/બજેટ-૩/ 4394/૨૦૨૫

તા.૦૯/૧૨/૨૦૨૫

પ્રતિ,

સહ પ્રાધ્યાપકશ્રી,

રાજ્ય કૃષિ યુનિવર્સિટી પરિષદ,

પોડીયમ લેવલ, સેક્ટર-૧૦-એ,

કૃષિભવન, ગાંધીનગર.

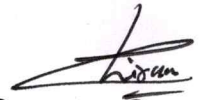
વિષય:- નોર્મલ અને ટી.એ.એસ.પી. વિકાસ ખર્ચ અને સ્થાયી ખર્ચ યોજનાનાં સને ૨૦૨૫-૨૬ ના રીવાઈઝ બજેટ મંજૂર કરવા બાબત...

સંદર્ભ:- (૧) ગુજરાત સરકારશ્રીનાં, નાણાં વિભાગ, સચિવાલય, ગાંધીનગરનાં પરિપત્ર ક્રમાંક:અપબ-૧૦૨૦૨૫-૧૦૨-બજેટ/તા.૦૯-૦૯-૨૦૨૫.

(૨) આપશ્રીની કચેરીના પત્ર ક્રમાંક:-કૃયુકા/હિસાબી/૪૮૬/તા.૧૧-૦૯-૨૦૨૫.

સવિનય ઉપરોક્ત વિષય અન્વયે અને સંદર્ભ અન્વયે જણાવવાનું કે, મુખ્ય સદર ૨૪૧૫ કૃષિ વિષયક સંશોધન અને શિક્ષણ નોર્મલ અને ટી.એ.એસ.પી. વિકાસ ખર્ચ અને સ્થાયી ખર્ચ યોજનાઓના સને ૨૦૨૫-૨૬ નાં રીવાઈઝ બજેટ આ સાથે નીચેની વિગતે નિયત નમુનામાં તૈયાર કરી બે નકલમાં મોકલી આપવામાં આવે છે. જે મંજૂર કરાવી આપવા વિનંતી છે.

સામેલ:- ઉપર મુજબ


હિસાબ નિયામક

નકલ સવિનય રવાના:-

ઉપસચિવશ્રી(બજેટ), કૃષિ અને સહકાર વિભાગ, બ-૧ શાખા, બ્લોક નં.-૫, નવા સચિવાલય, ગાંધીનગર તરફ જાણ તથા ઘટતું થવા સારું.

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI
SUMMARY STATEMENT FOR REVISED BUDGET ESTIMATES OF STANDING & DEVELOPMENT CHARGES SCHEME FOR THE YEAR 2025-26

Sr. No.	Object Head	Actual Expenditure 2024-25	Budget Provision for 2025-26	Expenditure for First Eight months for 2025-26	Probably Exp. last Four months for 2025-26	Gross Revised Budget 2025-26 (Col. 5+6)	Probable Receipt for 2025-26	Net Revised Budget Proposed for 2025-26 (7-8)	Additional requirement against budget provision (9-4)	% of Additional Requirement Against BP 2025-26	Provision approved by FD For the next year 2026-27	(Rs. In Lakhs) Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
	Demand No.2 (AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT)											
1	004 AGRICULTURAL RESEARCH 2415-01-004-02-00 (RESEARCH)	3775.52	3999.00	2307.89	1862.11	4170.00	171.00	3999.00	0.00	0.00	4374.00	કાઉન્સીલ, ગાંધીનગર
2	150 ASSISTANCE TO ICAR 2415-01-150-01-00 (ICAR State Share)	253.82	318.00	211.64	106.36	318.00	0.00	318.00	0.00	0.00	280.00	કાઉન્સીલ, ગાંધીનગર
3	277 EDUCATION 2415-01-277-02-01 (STAFF)	6010.57	7233.00	4211.57	3426.43	7638.00	405.00	7233.00	0.00	0.00	6906.00	કાઉન્સીલ, ગાંધીનગર
4	277 PENSION GREDUETY 2415-01-277-02-02 (PENSION)	7170.05	7200.00	4636.53	2563.47	7200.00	0.00	7200.00	0.00	0.00	8000.00	કાઉન્સીલ, ગાંધીનગર
5	277 MAINTENANCE & REPAIR 2415-01-277-02-03 (M&R)	191.75	125.00	40.54	84.46	125.00	0.00	125.00	0.00	0.00	125.00	કાઉન્સીલ, ગાંધીનગર
6	277 EDUCATION 2415-01-277-04-00 (Education) Construction	129.92	966.00	158.00	808.00	966.00	0.00	966.00	0.00	0.00	340.00	કાઉન્સીલ, ગાંધીનગર
7	277 EXTENSION EDUCATION 2415-01-277-03-01 (Ex. Edu.Prog.)	375.26	392.00	200.06	201.94	402.00	10.00	392.00	0.00	0.00	445.00	કાઉન્સીલ, ગાંધીનગર
	(NORMAL) TOTAL:-	17906.89	20233.00	11766.23	9052.77	20819.00	586.00	20233.00	0.00	0.00	20470.00	
	Demand No.96 (TRIBAL DEVELOPMENT DEPARTMENT)											
8	796- AGRIL. UNI. FOR EDU. 2415-01-796-03-00 (Agril. Education TASP)	1068.78	1387.00	721.09	740.91	1462.00	75.00	1387.00	0.00	0.00	1242.00	કાઉન્સીલ, ગાંધીનગર
9	796- AGRIL. UNI. FOR EDU. 2415-01-796-04-00 (Extension. Edu. Prog. TASP)	448.35	622.00	335.57	291.43	627.00	5.00	622.00	0.00	0.00	490.00	કાઉન્સીલ, ગાંધીનગર
10	796-AGRI RES. TRIBAL AREA 2415-01-796-05-00 (Agril. Res. TASP)	783.48	879.00	460.17	457.83	918.00	39.00	879.00	0.00	0.00	896.00	કાઉન્સીલ, ગાંધીનગર
	(TASP) TOTAL:-	2300.61	2888.00	1516.83	1490.17	3007.00	119.00	2888.00	0.00	0.00	2628.00	
	(NORMAL + TASP) TOTAL:-	20207.50	23121.00	13283.06	10542.94	23826.00	705.00	23121.00	0.00	0.00	23098.00	

Planning Officer
O/o. DR & Dean PGS
Navsari Agricultural University
Navsari, Gujarat

Comptroller
Navsari Agricultural University
Navsari

Director of Research &
Dean P. G. Studies
Navsari Agricultural University
Navsari, Gujarat

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI
SUMMARY STATEMENT FOR REVISED BUDGET ESTIMATES OF STANDING CHARGES SCHEME FOR THE YEAR 2025-26

Sr. No.	Object Head	Actual Expenditure 2024-25	Budget Provision for 2025-26	Expenditure for First Eight months for 2025-26	Probably Exp. last Four months for 2025-26	Gross Revised Budget 2025-26 (Col. 5+6)	Probable Receipt for 2025-26	Net Revised Budget Proposed for 2025-26 (7-8)	Additional requirement against budget provision (9-4)	% of Additional Requirement Against BP 2025-26	Provision approved by FD for the next year 2026-27	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
	Demand No.2 (AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT)											
1	004 AGRICULTURAL RESEARCH 2415-01-004-02-00 (RESEARCH)	1373.25	1264.00	857.84	481.16	1339.00	75.00	1264.00	0.00	0.00	1424.00	કાઉન્સીલ, ગાંધીનગર
2	277 EDUCATION 2415-01-277-02-01 (STAFF)	2130.36	2034.00	1570.07	663.93	2234.00	200.00	2034.00	0.00	0.00	2410.00	કાઉન્સીલ, ગાંધીનગર
3	277 PENSION GREDUETY 2415-01-277-02-02 (PENSION)	7170.05	7200.00	4636.53	2563.47	7200.00	0.00	7200.00	0.00	0.00	8000.00	કાઉન્સીલ, ગાંધીનગર
4	277 MAINTENANCE & REPAIR 2415-01-277-02-03 (M&R)	191.75	125.00	40.54	84.46	125.00	0.00	125.00	0.00	0.00	125.00	કાઉન્સીલ, ગાંધીનગર
5	277 EXTENSION EDUCATION 2415-01-277-03-01 (Ex. Edu.Prog.)	25.24	27.00	10.76	16.24	27.00	0.00	27.00	0.00	0.00	27.00	કાઉન્સીલ, ગાંધીનગર
	(NORMAL) TOTAL:-	10890.65	10650.00	7115.74	3809.26	10925.00	275.00	10650.00	0.00	0.00	11986.00	
	Demand No.96 (TRIBAL DEVELOPMENT DEPARTMENT)											
6	796- AGRIL. UNI. FOR EDU. 2415-01-796-03-00 (Agril. Education TASP)	82.98	93.00	47.31	45.69	93.00	0.00	93.00	0.00	0.00	93.00	કાઉન્સીલ, ગાંધીનગર
7	796-AGRI RES. TRIBAL AREA 2415-01-796-05-00 (Agril. Res. TASP)	239.70	247.00	137.10	126.90	264.00	17.00	247.00	0.00	0.00	247.00	કાઉન્સીલ, ગાંધીનગર
	(TASP) TOTAL:-	322.68	340.00	184.41	172.59	357.00	17.00	340.00	0.00	0.00	340.00	
	(NORMAL + TASP) TOTAL:-	11213.33	10990.00	7300.15	3981.85	11282.00	292.00	10990.00	0.00	0.00	12326.00	


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 Navsari Agricultural University
 Navsari

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI
SUMMARY STATEMENT FOR REVISED BUDGET ESTIMATES OF DEVELOPMENT CHARGES SCHEME FOR THE YEAR 2025-26

Sr. No.	Object Head	Actual Expenditure 2024-25	Budget Provision for 2025-26	Expenditure for First Eight months for 2025-26	Probably Exp. last Four months for 2025-26	Gross Revised Budget 2025-26 (Col. 5+6)	Probable Receipt for 2025-26	Net Revised Budget Proposed for 2025-26 (7-8)	Additional requirement against budget provision (9-4)	% of Additional Requirement Against BP 2025-26	Provision approved by FD For the next year 2026-27	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
	Demand No.2 (AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT)											
1	004 AGRICULTURAL RESEARCH 2415-01-004-02-00 (RESEARCH)	2402.27	2735.00	1450.05	1380.95	2831.00	96.00	2735.00	0.00	0.00	2950.00	કાઉન્સિલ, ગાંધીનગર
2	150 ASSISTANCE TO ICAR 2415-01-150-01-00 (ICAR State Share)	253.82	318.00	211.64	106.36	318.00	0.00	318.00	0.00	0.00	280.00	કાઉન્સિલ, ગાંધીનગર
3	277 EDUCATION 2415-01-277-02-01 (STAFF)	3880.21	5199.00	2641.50	2762.50	5404.00	205.00	5199.00	0.00	0.00	4496.00	કાઉન્સિલ, ગાંધીનગર
4	277 EDUCATION 2415-01-277-04-00 (Education) Construction	129.92	966.00	158.00	808.00	966.00	0.00	966.00	0.00	0.00	340.00	કાઉન્સિલ, ગાંધીનગર
5	277 EXTENSION EDUCATION 2415-01-277-03-01 (Ex. Edu.Prog.)	350.02	365.00	189.30	185.70	375.00	10.00	365.00	0.00	0.00	418.00	કાઉન્સિલ, ગાંધીનગર
	(NORMAL) TOTAL:-	7016.24	9583.00	4650.49	5243.51	9894.00	311.00	9583.00	0.00	0.00	8484.00	
	Demand No.96 (TRIBAL DEVELOPMENT DEPARTMENT)											
6	796- AGRIL. UNI. FOR EDU. 2415-01-796-03-00 (Agril. Education TASP)	985.80	1294.00	673.78	695.22	1369.00	75.00	1294.00	0.00	0.00	1149.00	કાઉન્સિલ, ગાંધીનગર
7	796- AGRIL. UNI. FOR EDU. 2415-01-796-04-00 (Extension. Edu. Prog.TASP)	448.35	622.00	335.57	291.43	627.00	5.00	622.00	0.00	0.00	490.00	કાઉન્સિલ, ગાંધીનગર
8	796-AGRI RES. TRIBAL AREA 2415-01-796-05-00 (Agril. Res. TASP)	543.78	632.00	323.07	330.93	654.00	22.00	632.00	0.00	0.00	649.00	કાઉન્સિલ, ગાંધીનગર
	(TASP) TOTAL:-	1977.93	2548.00	1332.42	1317.58	2650.00	102.00	2548.00	0.00	0.00	2288.00	
	(NORMAL + TASP) TOTAL (1 to 8):-	8994.17	12131.00	5982.91	6561.09	12544.00	413.00	12131.00	0.00	0.00	10772.00	


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NAVSARI AGRICULTURAL UNIVERSITY
FORM FOR REVISED ESTIMATES FOR THE YEAR 2025-26 (REVENUE)
AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2025-26

STANDING & DEVELOPMENT CHARGES SCHEME

Name of Department : AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2025-26
 Deptt. Code : 3
 Demand/Appropriation No. : 2
 Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 Sub-Major Head : 01 CROP HUSBANDRY
 Minor Head : 004 RESEARCH
 Group Minor Head :
 Sub-Head :
 Voted/Charged/Plan/Non-Plan : (02) AER-3 GRANT-IN-AID TO GUJARAT AGRICULTUREL UNIVERSITY FOR AGRICULTURAL RESEARCH

Govt.B.H. 2415-01-004-02-00 (RESEARCH)																(Rs. In Lakhs)				
Object Head		For the current year 2025-26				Total		Actual		for the current year 2025-26		Total A+B (8+9)		Revised Estimates 2025-26		Remarks:				
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)	(a+b+c+d)		Expenditure for the last year 2024-25		Actual expend for the first eight month (A)		Probable expend for the last four month (B)		Proposed by the Admn. Depatt.		Approved by U.S.,F.D. /A.S.,F.D.		Finally accepted in F.D.		
1		2	3	4	5	6	7			8	9		10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																				
0101 Pay of Officer		802.74	0.00	0.00	0.00	802.74	1060.03			485.75	316.99		802.74	839.00	802.74					
0102 Pay of Establishment		891.02	0.00	0.00	0.00	891.02	417.04			596.12	294.90		891.02	914.00	891.02					
0103 Dearness Allowances		688.05	0.00	0.00	0.00	688.05	764.71			411.88	276.17		688.05	760.00	688.05					
0104 Other Allowance		91.49	0.00	0.00	0.00	91.49	13.44			0.94	90.55		91.49	78.00	91.49					
0105 Leave Travel Concession		166.69	0.00	0.00	0.00	166.69	31.44			6.60	160.09		166.69	105.00	166.69					
0106 Reimburs of Medi. Char.		0.00	0.00	0.00	0.00	0.00	0.46			0.00	0.00		0.00	0.00	0.00					
0107 Medical Allowances		17.20	0.00	0.00	0.00	17.20	14.98			11.47	5.73		17.20	17.00	17.20					
0108 Bonus		0.00	0.00	0.00	0.00	0.00	0.55			0.00	0.00		0.00	0.00	0.00					
0109 Leave Encashment		0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00		0.00	76.00	0.00					
0110 House Rent Allowances		94.27	0.00	0.00	0.00	94.27	113.13			63.38	30.89		94.27	111.00	94.27					
0111 C.L.A.		0.54	0.00	0.00	0.00	0.54	0.49			0.36	0.18		0.54	1.00	0.54					
0113 Transport Allowance		0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00		0.00	0.00	0.00					
0117 ROP Arreas (Gazetted)		75.00	0.00	0.00	0.00	75.00	0.00			0.00	75.00		75.00	0.00	75.00					
0118 ROP Arreas (Non-Gazetted)		0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00		0.00	0.00	0.00					
0200 Wages		0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00		0.00	0.00	0.00					
1100 Domestic Travel Expenses		4.00	0.00	0.00	0.00	4.00	4.44			3.00	1.00		4.00	10.00	4.00					
1300 Office Expenses		1258.00	0.00	0.00	0.00	1258.00	1470.26			698.07	559.93		1258.00	1613.00	1258.00					
1400 Rent Rates and Taxes		0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00		0.00	0.00	0.00					
1600 Publications		0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00		0.00	0.00	0.00					
2100 Supplies and Materials		46.00	0.00	0.00	0.00	46.00	0.00			7.32	38.68		46.00	0.00	46.00					
2700 Minor Works		35.00	0.00	0.00	0.00	35.00	35.00			23.00	12.00		35.00	40.00	35.00					
3001 Out Sourcing (Man Power)		0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00		0.00	0.00	0.00					
5200 Machinery and Equipment		0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00		0.00	0.00	0.00					
3565 Grants for creation of Capital Assets to others		0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00		0.00	0.00	0.00					
Gross Total		4170.00	0.00	0.00	0.00	4170.00	3925.97			2307.89	1862.11		4170.00	4564.00	4170.00					
Receipt		171.00	0.00	0.00	0.00	171.00	150.45			79.32	91.68		171.00	190.00	171.00					
Net Expenses		3999.00	0.00	0.00	0.00	3999.00	3775.52			2228.57	1770.43		3999.00	4374.00	3999.00					


Planning Officer
 Navsari Agricultural University
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Comptroller
 Navsari Agricultural University
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Director of Research
 Navsari Agricultural University
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NAVSARI AGRICULTURAL UNIVERSITY
FORM FOR REVISED ESTIMATES FOR THE YEAR 2025-26 (REVENUE)
: AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2025-26

Name of Department
 Deptt. Code
 Demand/Appropriation No.
 Major Head
 Sub-Major Head
 Minor Head
 Group Minor Head
 Sub-Head
 Voted/Charged/Plan/Non-Plan

STANDING CHARGES SCHEME

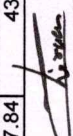
: 2415 AGRICULTURAL RESEARCH AND EDUCATION
 : 01 CROP HUSBANDRY
 : 004 RESEARCH

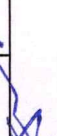
: (02) AER-3 GRANT-IN-AID TO GUJARAT AGRICULTURAL UNIVERSITY FOR AGRICULTURAL RESEARCH

Govt.B.H. 2415-01-004-02-00 (RESEARCH)

Govt.B.H. 2415-01-004-02-00 (RESEARCH)																	(Rs. In Lakhs)
Object Head		For the current year 2025-26				Total (a+b+c+d)	Actual Expenditure for the last year 2024-25	for the current year 2025-26		Total A+B (8+9)	Provision approved by FD for the next year 2026-27	Revised Estimates 2025-26			Remarks.		
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by JS /A.S.,F.D.		Finally accepted in F.D.	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																	
	0101 Pay of Officer	348.74	0.00	0.00	0.00	348.74	300.41	229.94	118.80	348.74	367.00	348.74					
	0102 Pay of Establishment	302.02	0.00	0.00	0.00	302.02	356.71	199.13	102.89	302.02	317.00	302.02					
	0103 Dearness Allowances	365.05	0.00	0.00	0.00	365.05	354.74	240.69	124.36	365.05	424.00	365.05					
	0104 Other Allowance	0.49	0.00	0.00	0.00	0.49	7.91	0.33	0.16	0.49	1.00	0.49					
	0105 Leave Travel Concession	62.69	0.00	0.00	0.00	62.69	4.07	0.00	62.69	62.69	10.00	62.69					
	0106 Reimbur of Medi. Char.	0.00	0.00	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.00	0.00					
	0107 Medical Allowances	10.20	0.00	0.00	0.00	10.20	10.40	6.80	3.40	10.20	10.00	10.20					
	0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.00					
	0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	0110 House Rent Allowances	48.27	0.00	0.00	0.00	48.27	39.11	32.18	16.09	48.27	64.00	48.27					
	0111 C.L.A.	0.54	0.00	0.00	0.00	0.54	0.49	0.36	0.18	0.54	1.00	0.54					
	0113 Transport Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	0117 ROP Areas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	0118 ROP Areas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	0200 Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	1100 Domestic Travel Expenses	4.00	0.00	0.00	0.00	4.00	4.44	3.00	1.00	4.00	10.00	4.00					
	1300 Office Expenses	197.00	0.00	0.00	0.00	197.00	365.41	145.41	51.59	197.00	300.00	197.00					
	1400 Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	1600 Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	2100 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	2700 Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	5200 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	3565 Grants for creation of Capital Assets to others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Gross Total	1339.00	0.00	0.00	0.00	1339.00	1444.70	857.84	481.16	1339.00	1504.00	1339.00					
	Receipt	75.00	0.00	0.00	0.00	75.00	71.45	30.00	45.00	75.00	80.00	75.00					
	Net Expenses	1264.00	0.00	0.00	0.00	1264.00	1373.25	827.84	436.16	1264.00	1424.00	1264.00					


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NAVSARI AGRICULTURAL UNIVERSITY
FORM FOR REVISED ESTIMATES FOR THE YEAR 2025-26 (REVENUE)
: AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2025-26

Name of Department
 Deptt. Code
 Demand/Appropriation No.
 Major Head
 Sub-Major Head
 Minor Head
 Group Minor Head
 Sub-Head
 Voted/Charged/Plan/Non-Plan

DEVELOPMENT CHARGES SCHEME

: 3
 : 2
 : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 : 01 CROP HUSBANDRY
 : 004 RESEARCH
 :
 : (02) AER-3 GRANT-IN-AID TO GUJARAT AGRICULTUREL UNIVERSITY FOR AGRICULTURAL RESEARCH

Govt.B.H. 2415-01-004-02-00 (RESEARCH)

Govt.B.H. 2415-01-004-02-00 (RESEARCH)																	(Rs. In Lakhs)	
Object Head		For the current year 2025-26				Total	Actual	for the current year 2025-26		Total A+B (8+9)	Provision approved by FD for the next year 2026-27	Revised Estimates 2025-26			Remarks.			
	Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conf. Fund ©	Addl. Authorisa (d)	(a+b+c+d)	Expenditure for last year 2024-25	Actual expend for the first eight month (A)	Probable expend for the last four month (B)				Proposed by the Admn. Depatt.	Approved by U.S.,F.D. Group	Approved by JS /A.S.,F.D.	Finally accepted in F.D.			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
31 Grant in aid to Navsari Agricultural University																		
0101 Pay of Officer	454.00	0.00	0.00	0.00	454.00	759.62	255.81	198.19	454.00	472.00	454.00							
0102 Pay of Establishment	589.00	0.00	0.00	0.00	589.00	60.33	396.99	192.01	589.00	597.00	589.00							
0103 Dearness Allowances	323.00	0.00	0.00	0.00	323.00	409.97	171.19	151.81	323.00	336.00	323.00							
0104 Other Allowance	91.00	0.00	0.00	0.00	91.00	5.53	0.61	90.39	91.00	77.00	91.00							
0105 Leave Travel Concession	104.00	0.00	0.00	0.00	104.00	27.37	6.60	97.40	104.00	95.00	104.00							
0106 Reimburs of Medi. Char.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
0107 Medical Allowances	7.00	0.00	0.00	0.00	7.00	4.58	4.67	2.33	7.00	7.00	7.00							
0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	0.00							
0110 House Rent Allowances	46.00	0.00	0.00	0.00	46.00	74.02	31.20	14.80	46.00	47.00	46.00							
0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
0113 Transport Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
0117 ROP Arreas (Gazetted)	75.00	0.00	0.00	0.00	75.00	0.00	0.00	75.00	75.00	0.00	75.00							
0118 ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
0200 Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
1100 Domestic Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
1300 Office Expenses	1061.00	0.00	0.00	0.00	1061.00	1104.85	552.66	508.34	1061.00	1313.00	1061.00							
1400 Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
1600 Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2100 Supplies and Materials	46.00	0.00	0.00	0.00	46.00	0.00	7.32	38.68	46.00	0.00	46.00							
2700 Minor Works	35.00	0.00	0.00	0.00	35.00	35.00	23.00	12.00	35.00	40.00	35.00							
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
5200 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
3565 Grants for creation of Capital Assets to others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
Gross Total	2831.00	0.00	0.00	0.00	2831.00	2481.27	1450.05	1380.95	2831.00	3060.00	2831.00							
Receipt	96.00	0.00	0.00	0.00	96.00	79.00	49.32	46.68	96.00	110.00	96.00							
Net Expenses	2735.00	0.00	0.00	0.00	2735.00	2402.27	1400.73	1334.27	2735.00	2950.00	2735.00							
						2402.27												


Planning Officer
 Navsari Agricultural University
 Navsari


Comptroller
 Navsari Agricultural University
 Navsari


Director of Research
 Navsari Agricultural University
 Navsari

STATEMENT-I (GOVT B.H. 2415 01 004 02 00)

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surat City 15%	Spl Pay	WA	Oth Allow	CLA	Trl Allo.			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
TEACHING STAFF (UGC)																									
		STR. OF SEED TECH. CELL FOR SEED PRO. AND DISTRI.	ASSO. RES. SCI.	79800 - 211500	1	1	0	BRIJESHKUMAR KANTILAL PATEL	(PULSES) NAVSARI	12	I	TEMPORARY	59281	0	34383	742	4742	0	0	0	0	0	0	99147.98	0
1	328/12027/00	THROUGH SEED VILLAGE CONCEPT NAVSARI, NAVSARI																							
		STRENGTHENING RESEARCH IN SUGARCANE NAVSARI, NAVSARI	ASSO. RES. SCI.	144200 - 218200	1	1	0	SHAILESHKUMAR R CHAMPAKLAL MALI	SUGARCANE (NAVSARI)	14	I	TEMPORARY	177400	0	102892	1000	14192	0	0	0	0	0	0	295484	0
2	307/12019/00																								
		TO ESTT A CENTER OF EXCELLENCE FOR COTTON SURAT, SURAT	ASSO. RES. SCI.	144200 - 218200	1	1	0	HIMANSHU RAMANLAL DESAI	COTTON (SURAT)	14	I	TEMPORARY	182700	0	105966	1000	29232	0	0	0	0	270	0	319168	0
3	313/12009/00																								
		TO ESTT A CENTER OF EXCELLENCE FOR COTTON SURAT, SURAT	ASSO. RES. SCI.	144200 - 218200	1	1	0	MANISHKUMAR MAGANLAL PATEL	COTTON (SURAT)	14	I	TEMPORARY	162300	0	94134	1000	25968	0	0	0	0	270	0	283672	0
4	313/12009/00																								
		STRENGTHENING OF FACILITIES FOR DEVELOPMENT OF TRANSGENIC COTTON, SURAT, SURAT	ASSO. RES. SCI.	144200 - 218200	1	1	0	DIPAK HIRALAL PATEL	COTTON (SURAT)	14	I	TEMPORARY	162300	0	94134	1000	25968	0	0	0	0	270	0	283672	0
5	313/12014/00																								
		ESTABLISHMENT OF SEED CELL, NAVSARI	ASSO. RES. SCI.	144200 - 218200	1	1	0	DIGVIJAYSINH AMRUTSINH CHAUHAN	(PULSES) NAVSARI	14	I	TEMPORARY	177400	0	102892	1000	14192	0	0	0	0	0	0	295484	0
6	328/12085/00																								
		CENTRE OF EXCELLENCE ON BIO-INOCULANTS, NMCA, NAVSARI	ASSO. RES. SCI.	131400 - 217100	1	0	1	VACANT	NMCA (NAVSARI)	13A	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
7	303/12020/00																								
		MAX. OF THE TOTAL FACTOR PRODU OF BANANA PRO SYSTEM THROUGH VALUE ADDITION AND BY PRO UTILI, NAVSARI, NAVSARI	ASSI. RES. SCI.	131400 - 217100	1	1	0	CHIRAG SHAILESHBHAI DESAI	S&W (NAVSARI)	13A	I	TEMPORARY	139400	0	80852	1000	11152	0	0	0	0	0	0	232404	0
8	311/12026/00																								
		CENTER OF EXCELLENCE FOR PRECISION AGRICULTURE AT NAVSARI, NAVSARI	ASSI. RES. SCI.	131400 - 217100	1	1	0	ARVINDBHAI MOHANBHAI PATEL	S&W (NAVSARI)	13A	I	TEMPORARY	143600	0	83288	1000	11488	0	0	0	0	0	0	239376	0
9	311/12037/00																								
		TO ESTT A CENTER OF EXCELLENCE FOR COTTON SURAT, SURAT	RES. SCI.	131100 - 216600	1	0	1	VACANT	COTTON (SURAT)	13A	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
10	313/12009/00																								
		STRENGTH. RES. IN PULSES, NAVSARI (MEGA), NAVSARI	ASSO. RES. SCI.	131400 - 217100	1	0	1	VACANT	(PULSES) NAVSARI	13A	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
11	328/12007/00																								
		STRATEGIES TO MITIGATE THE IMPACT OF CLIMATE CHANGE, NAVSARI	ASSO. RES. SCI.	131400 - 217100	1	0	1	VACANT	FORE. COLLEGE (NAVSARI)	13A	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
12	352/12019/00																								

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											TOTAL	DA Arrear	(₹ In)
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surat City 16%	18	19	20	21	22	23			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25		
13	303/12020/00	CENTRE OF EXCELLENCE ON BIO-INOCULANTS, NMCA, NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	GOPALKUMAR BABUBHAI CHOPADA	NMCA (NAVSARI)	10	II	TEMPORARY	77500	0	44950	1000	6200	0	0	0	0	0	0	129650	0	
14	303/12024/00	STRENGTHENING OF FOOD QUALITY TESTING LABORATORY, NMCA, NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	TRUPTI KANTILAL VYAS	NMCA (NAVSARI)	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	0	0	133488	0	
15	303/12024/00	STRENGTH. OF FOOD QUALITY TESTING LABORATORY, NMCA, NAVSARI	ASSI. RES. PROF.	57700 - 182400	1	0	1	VACANT	NMCA (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0		
16	303/12038/00	ESTA. OF FORAGE RES. STATION AT NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	0	1	VACANT	NMCA (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0		
17	303/12078/00	AREA WIDE MANAGEMENT OF FRUIT FLY THROUGH COMMUNITY APPROACH USING NAURJOI STONEHOUSE FRUIT FLY TRAP IN SOUTH GUJARAT, NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	ISHITABEN MUKESHBHAI HIRPARA	NMCA (NAVSARI)	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	0	0	96782	0	
18	303/12079/00	ESTABLISHMENT OF PESTICIDE RESIDUE LABORATORY , NAVSARI	ASSO. RES. SCI.	57700 - 182400	1	1	0	SUSHEEL BRAJ MOHAN SINGH	NMCA (NAVSARI)	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	0	0	133468	0	
19	303/12079/00	ESTABLISHMENT OF PESTICIDE RESIDUE LABORATORY , NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	ADITI RAJESHKUMAR CHAUHAN	NMCA (NAVSARI)	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	0	0	96782	0	
20	303/12097/00	ESTABLISHMENT OF PESTICIDE RESIDUE LABORATORY , NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	KIRANKUMAR PARSHOTTAMBHAI SUTHAR	NMCA (NAVSARI)	10	II	TEMPORARY	84700	0	49126	1000	6776	0	0	0	0	0	0	141602	0	
21	303/12104/00	ENHANCEMENT OF AGRICULTURAL MARKETING OPPORTUNITY FOR RURAL FARMERS THROUGH e-MARKETING PLATFORMS IN SOUTH GUJARAT, NAVSARI	ASSI. RES. PROF.	57700 - 182400	1	1	0	KHORAJIYA MAHAMMADHUS EN TALIBALI	NMCA (NAVSARI)	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	0	0	96782	0	
22	311/12027/00	STRENGTHENING OF MAIN IRRIGATION RESEARCH, NAVSARI (SWMU), NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	VIRALKUMAR ARVINDBHAI PATEL	S&W (NAVSARI)	10	II	TEMPORARY	26684	0	15477	355	2135	0	0	0	0	0	0	44650.72	0	
23	311/12083/00	REPLACEMENT OF SUMMER RICE WITH POTENTIALLY ECONOMICAL AND LOW WATER REQUIRING CROPS , NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	MAYURDHVAJISI NH HARISINH CHAVDA	S&W (NAVSARI)	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	0	0	96782	0	

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designatio n	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surat City 16%	17	18	19	20	21	Oth Allow		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
24	311/12105/00	ENHANCINE PRODUCTIVITY OF MILLETS THROUGH NATURAL RESOURCE MANAGEMENT INTERVENTIONS IN SOUTH GUJARAT, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	RUSHITA HIRAJIBHAI KOTADIYA	S&W (NAVSARI)	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	0	0	96782	0
25	311/12106/00	BIOCHAR PRODUCTION AND ITS APPLICATION IN NATURAL, ORGANIC AND INORGANIC FARMING TO ENHANCE SOIL CARBON AND CROP PRODUCTION, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	KRISHNABEN ALPESHKUMAR KACHHIYAPATEL	S&W (NAVSARI)	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	0	0	96782	0
26	313/12009/00	TO ESTT A CENTER OF EXCELLENCE FOR COTTON SURAT, SURAT	ASSI. RES. SCI.	57700 - 182400	1	1	0	PREETIBEN RAMANLAL PARMAR	COTTON (SURAT)	10	II	TEMPORARY	77500	0	44950	1000	12400	0	0	0	270	0	136120	0	
27	313/12014/00	STRENGTHENING OF FACILITIES FOR DEVELOPMENT OF TRANSGENIC COTTON, SURAT, SURAT	ASSI. RES. SCI.	57700 - 182400	1	1	0	RAJKUMAR BABURAO KATAGI	COTTON (SURAT)	10	II	TEMPORARY	79800	0	46284	1000	0	0	0	0	270	0	127354	0	
28	314/12006/00	STREG RES FACILITIES IN SORGHUM, SURAT, SURAT	ASSI. RES. SCI.	57700 - 182400	1	1	0	VINUBHAI RAGHAVBHAI JINJALA	SORGHUM (SURAT)	10	II	TEMPORARY	57700	0	33466	1000	0	0	0	0	270	0	92436	0	
29	317/12009/00	CENTRE OF EXCELLENCE FOR COTTON, BHARUCH, BHARUCH	ASSI. RES. SCI.	57700 - 182400	1	1	0	MINALBEN BAHADURBHAI PATEL	(COTTON) BHARUCH	10	II	TEMPORARY	68800	0	39904	1000	5504	0	0	0	0	0	115208	0	
30	320/12096/00	EST. OF COTTON WILT CONTROL RESEARCH, HANSOT, HANSOT	ASSI. RES. SCI.	57700 - 182400	1	1	0	DEVENDRABHAI KARSANBHAI PATEL	HANSOT	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	0	96782	0	
31	321/12015/00	RICE FOR INCREASING PRODUCTIVITY,(PADD Y), VYARA, VYARA	ASSI. RES. SCI.	57700 - 182400	1	1	0	MAULIKKUMAR RAMESHBHAI PRAJAPATI	(PADDY) VYARA	10	II	TEMPORARY	22335	0	12954	387	0	0	0	0	0	0	35676.3	0	
32	328/12007/00	STRENGTHENING RESEARCH IN PULSES, NAVSARI (MEGA), NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	PRASHANT AMRUT PATIL	(PULSES) NAVSARI	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	0	96782	0	
33	328/12016/00	STRENGTH. RES. ON PULSES,NAVSARI, NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	0	1	VACANT	(PULSES) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
34	328/12039/00	DEVELOPMENT OF HYBRID IN PIGEON PEA AT NAVSARI., NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	BINEETKAUR S. SINGH	(PULSES) NAVSARI	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	0	133468	0	
35	328/12085/00	ESTABLISHMENT OF SEED CELL, NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	VATTSALKUMAR BIPINCHANDRA RANA	(PULSES) NAVSARI	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	0	96782	0	

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														NPPA	D.A. 58%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
47	332/12063/00	STRENGTHENING OF PLANNING, MONITORING AND EVALUATION CELL AT ASSO. PROF. NAVSARI (DR. NAVSARI)	ASSO. PROF.	57700 - 182400	1	1	0	AMIT RAVJIBHAI LATHIYA	(DR) NAVSARI	10	II	TEMPORARY	84700	0	49126	1000	6776	0	0	0	0	0	0	141602	0
48	332/12090/00	STRENGTHENING OF ECONOMIC IMPACT ASSESSMENT OF AGRICULTURAL TECHNOLOGIES IN SOUTH GUJARAT, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	MOHIT KUMAR MANSUKHLAL DHANDHUKIYA	(DR) NAVSARI	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	0	0	96782	0
49	352/12019/00	STRATEGIES TO MITIGATE THE IMPACT OF CLIMATE CHANGE, RES. SCI. NAVSARI	ASSO. RES. SCI.	57700 - 182400	1	0	1	VACANT	FORE. COLLEGE (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
50	352/12100/00	CONSERVATION OF LARGE CARNIVORES IN GUJARAT, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	JAYESH YUVRAJ ZENDE	FORE. COLLEGE (NAVSARI)	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	0	0	96782	0
51	313/12009/00	TO ESTT A CENTER OF EXCELLENCE FOR COTTON SURAT, SURAT	ASSI. RES. SCI.	68900 - 205500	1	1	0	DIPAK MANILAL PATEL	COTTON (SURAT)	11	II	TEMPORARY	110500	0	64090	1000	17680	175	0	0	270	0	193715	0	
52	313/12014/00	STRENGTHENING OF FACILITIES FOR DEVELOPMENT OF TRANSGENIC COTTON, SURAT, SURAT	ASSI. RES. SCI.	68900 - 205500	1	1	0	GIRDHARLAL RATNABHAI BHANDERI	COTTON (SURAT)	11	II	TEMPORARY	107300	0	62234	1000	17168	0	0	0	270	0	187972	0	
53	317/12009/00	CENTRE OF EXCELLENCE FOR COTTON, BHARUCH, BHARUCH	ASSI. RES. SCI.	68900 - 205500	1	1	0	DEVENDRABHAI RAMANBHAI PATEL	(COTTON) BHARUCH	11	II	TEMPORARY	107300	0	62234	1000	8584	0	0	0	0	0	179118	0	
54	328/12016/00	STRENGTHENING RESEARCH ON PULSES, NAVSARI, NAVSARI	ASSI. RES. SCI.	68900 - 205500	1	1	0	HARSHALKUMAR PRAVINBHAI PATEL	(PULSES) NAVSARI	11	II	TEMPORARY	77600	0	45008	1000	6208	0	0	0	0	0	129816	0	
55	328/12016/00	STRENGTHENING RESEARCH ON PULSES, NAVSARI, NAVSARI	ASSI. RES. SCI.	68900 - 205500	1	1	0	BRJESHKUMAR KANTILAL PATEL	(PULSES) NAVSARI	11	II	TEMPORARY	20619	0	11959	258	1650	0	0	0	0	0	34486.02	0	
56	328/12027/00	STR. OF SEED TECH. CELL FOR SEED PRO. AND DISTRI THROUGH SEED VILLAGE CONCEPT NAVSARI, NAVSARI	ASSI. RES. SCI.	68900 - 205500	1	1	0	NILESHBHAI KATHADBHAI KAVAD	(PULSES) NAVSARI	11	II	TEMPORARY	79900	0	46342	1000	6392	0	0	0	0	0	133634	0	
57	311/12003/00	STRENGTHENING RESEARCH IN RICE (DANTI, UBHRAT), NAVSARI	ASSI. RES. SCI.	79800 - 211500	1	1	0	HAAMILKUMAR KAMLESHKUMA R JOSHI	S&W (NAVSARI)	12	II	TEMPORARY	82200	0	47676	1000	6576	0	0	0	0	0	137452	0	
58	329/12041/00	ADVANCED TECHNOLOGY CENTER OF SOIL LESS SYSTEM FOR PRODUCTION OF VARIOUS CROPS AT NAVSARI, NAVSARI	ASSI. RES. SCI.	79800 - 211500	1	1	0	GAURANGKUMA R DAYALBHAI PATEL	ASPEE HORTI. (NAVSARI)	12	II	TEMPORARY	82200	0	47676	1000	6576	0	0	0	0	0	137452	0	

[illegible]

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surat City 16%	18	19	20	21	22	23		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
73	311/12026/00	MAX. OF THE TOTAL FACTOR PRODU OF BANANA PRO SYSTEM THROUGH VALUE ADDITION AND BY PRO UTIL/NAVSARI	AGRI. ASSI. 29200 - 92300		1	0	1	VACANT	S&W (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
74	328/12007/00	STRENGTH. RES. IN PULSES, NAVSARI (MEGA), NAVSARI	AGRI. ASSI. 29200 - 92300		1	0	1	VACANT	(PULSES) NAVSARI	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
75	328/12016/00	STRENGTH. RES. ON PULSES, NAVSARI, NAVSARI	AGRI. ASSI. 29200 - 92300		1	0	1	VACANT	(PULSES) NAVSARI	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
76	329/12041/00	ADVANCED TECH. CENTER OF SOIL LESS SYSTEM FOR PRODUCTION OF VARIOUS CROPS AT NAVSARI	AGRI. ASSI. 29200 - 92300		1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
77	303/12097/00	ESTABLISHMENT OF PESTICIDE RESIDUE LABORATORY , NAVSARI	LAB. TECHNI. ASSI. 35400 - 112400		1	1	0	BHAVINIBEN NIMESHBHAI PATEL	NMCA (NAVSARI)	6	III	TEMPORARY	41100	0	23838	1000	3288	0	0	0	0	0	0	69226	
78	313/12009/00	TO ESTT A CENTER OF EXCELLENCE FOR COTTON SURAT, SURAT	STENO. GRADE II 35400 - 112400		1	1	0	JYOTI MANEKLAL VARMA	COTTON (SURAT)	6	III	TEMPORARY	36500	0	21170	1000	5840	0	0	0	0	0	0	64780	
79	314/12006/00	STREG RES FACILITIES IN SORGHUM, SURAT, SURAT	AGRI. OFFI. 35400 - 112400		1	1	0	AVINASH DINESHKUMAR VARMA	SORGHUM (SURAT)	6	III	TEMPORARY	42300	0	24534	1000	0	0	0	0	0	0	0	68104	
80	303/12076/00	AREA WIDE MANAGEMENT OF FRUIT FLY THROUGH COMMUNITY APPROACH USING NAUROJI STONEHOUSE FRUIT FLY TRAP IN SOUTH GUJARAT, NAVSARI	AGRI. OFFI. 39900 - 126600		1	0	1	VACANT	NMCA (NAVSARI)	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
81	311/12027/00	STRENGTHENING OF MAIN IRRIGATION RESEARCH, NAVSARI (SWMU), NAVSARI	AGRI. OFFI. 39900 - 126600		1	1	0	MUKESHBHAI RANCHHODSINH PARMAR	S&W (NAVSARI)	7	III	TEMPORARY	70000	0	40600	1000	5600	0	0	0	0	0	0	117200	
82	318/12006/00	STRENGTHENING RESEARCH IN SORGHUM, TANCHHA, TANCHHA	ASSI. RES. 39900 - 126600		1	1	0	ANKITKUMAR RAMJIBHAI GADHIYA	(COTTON) BHARUCH	7	III	TEMPORARY	46200	0	26796	1000	3696	0	0	0	0	0	0	77692	
83	328/12016/00	STRENGTH. RES. ON PULSES, NAVSARI, NAVSARI	SR. RES. 39900 - 126600		1	0	1	VACANT	(PULSES) NAVSARI	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
84	311/12027/00	STRENGTH. OF MAIN IRRIGATION RES., NAVSARI (SWMU), NAVSARI	LAB. BOY 14800 - 47100		1	0	1	VACANT	S&W (NAVSARI)	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
85	314/12006/00	STREG RES FACILITIES IN SORGHUM, SURAT, SURAT	HELPER-CUM-PEON 15700 - 50000		1	1	0	SHANKARBHAI RAJARAM SHEDGE	SORGHUM (SURAT)	IS-3	IV	TEMPORARY	33000	0	19140	1000	0	0	200	40	110	0	53490	0	
TOTAL:-					27	14	13	PLAN	TOTAL (CLASS-3, 4) (₹ In) (1 Month) :-				486400	0	282112	14000	37408	0	200	7240	1090	0	828450	0	

[illegible]

STATEMENT-II (GOVT B.H. 2415 01 004 02 00)

STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER NON PLAN SHCHEME-2025-26 AT THE END OF AUGUST-2025

TEACHING STAFF (UGC)

[illegible]

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designatio n	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month												TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	22	23		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25		
101	337/07/081/0C	SUB RES. STATION, N.A.R.P., BHARUCH, BHARUCH	ASSI. PROF.	131400 - 217100	1	1	0	RAJENDRA BAHECHARBHAI PATEL	(COA) BHARUCH	13A	I	TEMPORARY	187300	0	108634	1000	14984	175	0	0	0	0	0	312093	0	
102	313/05/009/00	PROJECT FOR RES.IN COTTON, SURAT, SURAT	ACCO. OFFI.	44900 - 142400	1	0	1	VACANT	COTTON (SURAT)	8	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
103	311/07/081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI, NAVSARI	ASSO. PROF.	57700 - 182400	1	1	0	THOUNAQJAM AMARJEET SINGH	S&W (NAVSARI)	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	0	0	133468	0	
104	311/07/081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	MANGESH RAVINDRA THAKUR	S&W (NAVSARI)	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	0	0	133468	0	
105	311/07/081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	S&W (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
106	311/07/081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	S&W (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
107	311/07/081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	S&W (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
108	311/07/081/0A	REGIONAL RES.STATION, N.A.R.P., NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	S&W (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
109	311/09/091/01	SOUTH GUJARAT HEAVY RAINFALL ZONE, N.A.R.P., NAVSARI, NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	VIRAL KAUSHIKBHAI DESAI	S&W (NAVSARI)	10	II	TEMPORARY	84700	0	49126	1000	6776	0	0	0	0	0	0	141602	0	
110	311/09/091/01	SOUTH GUJARAT HEAVY RAINFALL ZONE, N.A.R.P., NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	0	1	VACANT	S&W (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
111	311/09/091/01	SOUTH GUJARAT HEAVY RAINFALL ZONE, N.A.R.P., NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	0	1	VACANT	S&W (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
112	313/05/009/00	PROJECT FOR RES.IN COTTON, SURAT, SURAT	ASSI. RES. SCI.	57700 - 182400	1	1	0	PRAKASH SHANTILAL PATEL	COTTON (SURAT)	10	II	TEMPORARY	79800	0	46284	1000	12768	0	0	0	0	270	0	140122	0	
113	314/05/006/00	AICRP ON SORGHUM, SURAT, SURAT	ASSI. RES. SCI.	57700 - 182400	1	0	1	VACANT	SORGHUM (SURAT)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	314/07/081/0B	NATIONAL FOR AGRICULTURAL RESEA RCH PROJECT SURAT, SURAT	ASSI. RES. SCI.	57700 - 182400	1	1	0	KETAN GOVINDBHAI KANJARIYA	SORGHUM (SURAT)	10	II	TEMPORARY	68800	0	39904	1000	11008	0	0	0	270	0	120982	0		
115	321/05/003/00	SCHEME FOR RES. IN PADDY, VYARA, VYARA	ASSI. RES. SCI.	57700 - 182400	1	1	0	PRAKASHCHHAN DRA NATAVARLAL PARMAR	(PADDY) VYARA	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	0	0	96782	0	
116	325/05/014/00	SCHEME FOR RES.IN FRUIT CROP, PARIA SCI.	ASSI. RES. SCI.	57700 - 182400	1	0	1	VACANT	AES (PARIA)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
117	332/05/057/500	SCHEME FOR SEED CELL, NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	0	1	VACANT	(DR) NAVSARI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
118	334/05/018/00	SCHEME FOR RES.IN AGRIL ECONOMICS, NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	JAYDEEP VALLABHBHAI VARASANI	(ECO.) NAVSARI	10	II	TEMPORARY	68800	0	39904	1000	0	0	0	0	0	0	0	109704	0	

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											TOTAL DA Arrear	
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surat City 16%	Spi Pay	WA	Oth Allow	CLA	Tri. Allo.			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
119	337/07/081/0C	SUB RES. STATION, N.A.R.P., BHARUCH, BHARUCH	ASSI. PROF.	57700 - 182400	1	1	0	NARENDRAKUM AR HAMIRBHAI GARANIYA	(COA) BHARUCH	10	II	TEMPORARY	77500	0	44950	1000	6200	0	0	0	0	0	0	129650	0
120	337/07/081/0C	SUB RES. STATION, N.A.R.P., BHARUCH	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(COA) BHARUCH	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
121	303/03/226/00	ESTT OF STATISTICL CELL, (NMCA) NAVSARI, NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	NITIN. VARSHNEY	NMCA (NAVSARI)	11	II	TEMPORARY	73100	0	42398	1000	5848	0	0	0	0	0	0	122346	0
122	303/05/014/01	SCHEME FOR RES. IN FRUIT CROP (PATHO.), NAVSARI, NAVSARI	ASSI. RES. SCI.	68900 - 205500	1	1	0	MITAL ISHVARBHAI PATEL	NMCA (NAVSARI)	11	II	TEMPORARY	77600	0	45008	1000	6208	0	0	0	0	0	0	129816	0
123	310/05/020/00	SCHEME FOR RES.IN SOIL SCIENCE, NAVSARI	ASSI. RES. SCI.	68900 - 205500	1	1	0	NARENDRA KISANA RAM SINGH	(SOIL SCI) NAVSARI	11	II	TEMPORARY	82300	0	47734	1000	6584	0	0	0	0	0	0	137618	0
124	311/07/081/0A	REGIONAL RES STATION, N.A.R.P., NAVSARI, NAVSARI	ASSO. PROF.	68900 - 205500	1	1	0	KETAN SAVJIBHAI MUNGRA	S&W (NAVSARI)	11	II	TEMPORARY	79900	0	46342	1000	6392	0	0	0	0	0	0	133634	0
125	337/07/081/0C	SUB RES. STATION, N.A.R.P., BHARUCH, BHARUCH	ASSI. PROF.	68900 - 205500	1	1	0	RAKESHBHAI RANCHODBHAI PATEL	(COA) BHARUCH	11	II	TEMPORARY	107300	0	62234	1000	8584	0	0	0	0	0	0	179118	0
126	303/03/226/00	ESTT OF STATISTICL CELL, (NMCA)NAVSARI	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	NMCA (NAVSARI)	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
127	311/07/081/0A	REGIONAL RES STATION, N.A.R.P., NAVSARI, NAVSARI	ASSO. PROF.	79800 - 211500	1	1	0	ASHOKKUMAR PARSONTAMBHA I ITALIYA	S&W (NAVSARI)	12	II	TEMPORARY	92500	0	53650	1000	7400	0	0	0	0	0	0	154550	0
128	332/07/081/0C	ASSOCIATE DIRECTOR OF RES. N.A.R.P., NAVSARI	ASSO. RES. SCI.	79800 - 211500	1	0	1	VACANT	(DR) NAVSARI	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
129	337/07/081/0C	SUB RES. STATION, N.A.R.P., BHARUCH	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) BHARUCH	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
NON TEACHING STAFF (NON-UGC)																									
130	19900 - 63200	SCHEME FOR RES.IN (SUGAR)NAVSARI	JR. CLERK	307/05/01/00	1	0	1	VACANT	SUGARCANE (NAVSARI)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
131	19900 - 63200	SCHEME FOR RES.IN (SUGAR)NAVSARI	TRACTOR DRIVER	307/05/01/00	1	0	1	VACANT	SUGARCANE (NAVSARI)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
132	19900 - 63200	SCHEME FOR RES IN SOIL SCIENCE, NAVSARI	JR. CLERK	310/05/02/00	1	0	1	VACANT	(SOIL SCI) NAVSARI	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
133	19900 - 63200	SCHEME FOR RES. IN PADDY, DANTI, UMBHARAT, NAVSARI	JR. CLERK	311/05/03/0D	1	0	1	VACANT	S&W (NAVSARI)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
134	19900 - 63200	SCHEME FOR RES IN CROPS HUSBANDRY DANTI, NAVSARI, NAVSARI	JR. CLERK	311/05/02/5/00	1	1	0	PRIVANKABEN VIJENDRAKUMAR PATEL	S&W (NAVSARI)	2	III	TEMPORARY	22400	0	12992	1000	0	0	0	0	0	0	0	36392	0
135	19900 - 63200	REGIONAL RES STATION, N.A.R.P., NAVSARI	JEEP DRIVER	311/07/081/0A	1	0	1	VACANT	S&W (NAVSARI)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designatio n	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
136	19900 - 63200	REGIONAL RES STATION, N.A.R.P.,NAVSARI SOUTH GUJARAT HEAVY RAINFALL ZONE, N.A.R.P.,NAVSARI PROJECT FOR RES.IN COTTON, SURAT, SURAT	JR. CLERK	311/07081/0A	1	0	1	VACANT	S&W (NAVSARI)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
137	19900 - 63200	HEAVY RAINFALL ZONE, N.A.R.P.,NAVSARI PROJECT FOR RES.IN COTTON, SURAT, SURAT	DRIVER	311/09091/01	1	0	1	VACANT	S&W (NAVSARI)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
138	19900 - 63200	PROJECT FOR RES.IN COTTON, SURAT, SURAT	DRIVER	313/05009/00	1	0	1	VACANT	COTTON (SURAT)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
139	19900 - 63200	SCHEME FOR RES.IN (COTTON) BHARUCH	JR. CLERK	317/05009/00	1	0	1	VACANT	(COTTON) BHARUCH	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
140	19900 - 63200	SCHEME FOR RES.IN (COTTON) BHARUCH	JR. CLERK	317/05009/00	1	0	1	VACANT	(COTTON) BHARUCH	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
141	19900 - 63200	SCHEME FOR RES.IN (COTTON) BHARUCH	TRACTOR DRIVER	317/05009/00	1	0	1	VACANT	(COTTON) BHARUCH	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
142	19900 - 63200	SCHEME OF RES. IN OIL SEED, VYARA	JR. CLERK	321/05008/00	1	0	1	VACANT	(PADDY) VYARA	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
143	19900 - 63200	SCHEME FOR RES IN FRUIT CROP, PARIA	JR. CLERK	325/05014/00	1	0	1	VACANT	AES (PARIA)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
144	19900 - 63200	SCHEME FOR RES IN FRUIT CROP, PARIA	TRACTOR DRIVER	325/05014/00	1	0	1	VACANT	AES (PARIA)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
145	25500 - 81100	SCHEME FOR RES. IN FRUIT CROP (PATHO.), NAVSARI, NAVSARI	AGRI. ASSI.	303/05014/01	1	1	0	DIPANBHAI KISHOREBHAI PATEL	NMCA (NAVSARI)	4	III	TEMPORARY	29600	0	17168	1000	2368	0	0	0	0	0	0	50136	0
146	25500 - 81100	SCHEME FOR RES. IN FRUIT CROP (PATHO.), NAVSARI, NAVSARI	AGRI. ASSI.	303/05014/01	1	1	0	JAYESH DAYALBHAI PATEL	NMCA (NAVSARI)	4	III	TEMPORARY	27900	0	16182	1000	2232	0	0	0	0	0	0	47314	0
147	25500 - 81100	SCHEME FOR RES IN (SUGAR) NAVSARI, NAVSARI	SR. CLERK	307/05011/00	1	1	0	VISHRAMBHAI JALUJI KHARADI	SUGARCANE (NAVSARI)	4	III	TEMPORARY	37500	0	21750	1000	0	0	0	0	0	0	0	60250	0
148	25500 - 81100	SCHEME FOR RES.IN (SUGAR) NAVSARI, NAVSARI	SR. CLERK	307/05011/00	1	1	0	SARFARAJ HAFIZMIYA NEDARIYA	SUGARCANE (NAVSARI)	4	III	TEMPORARY	31400	0	18212	1000	2512	0	0	0	0	0	0	53124	0
149	25500 - 81100	SCHEME FOR RES.IN (SUGAR) NAVSARI, NAVSARI	AGRI. ASSI.	307/05011/00	1	1	0	KIRTIBEN ANILKUMAR PATEL	SUGARCANE (NAVSARI)	4	III	TEMPORARY	29600	0	17168	1000	2368	0	0	0	0	0	0	50136	0
150	25500 - 81100	SCHEME FOR RES.IN (SUGAR) NAVSARI, NAVSARI	AGRI. ASSI.	307/05011/00	1	1	0	DIXITA GAURAV PATEL	SUGARCANE (NAVSARI)	4	III	TEMPORARY	27900	0	16182	1000	2232	0	0	0	0	0	0	47314	0
151	25500 - 81100	SCHEME FOR RES.IN (SUGAR) NAVSARI, NAVSARI	AGRI. ASSI.	307/05011/00	1	1	0	FORAM MUKESHKUMAR DESAI	SUGARCANE (NAVSARI)	4	III	TEMPORARY	27100	0	15718	1000	2168	0	0	0	0	0	0	45986	0
152	25500 - 81100	SCHEME FOR RES. IN PADDY, DANTI, UMBHARAT, NAVSARI	AGRI. ASSI.	311/05003/0D	1	1	0	VIPULKUMAR SANGRAMBHAI CHAUDHARI	S&W (NAVSARI)	4	III	TEMPORARY	27900	0	16182	1000	0	0	0	0	0	0	0	45082	0
153	25500 - 81100	SCHEME FOR RES. IN PADDY, DANTI, UMBHARAT, NAVSARI	AGRI. ASSI.	311/05003/0D	1	0	1	VACANT	S&W (NAVSARI)	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
154	25500 - 81100	SCHEME FOR RES. IN PADDY, NARP, NAVSARI, NAVSARI	AGRI. ASSI.	311/05003/0N	1	1	0	MITALIKUMARI KEYURBHAI PATEL	S&W (NAVSARI)	4	III	TEMPORARY	27900	0	16182	1000	2232	0	0	0	0	0	0	47314	0
155	25500 - 81100	SCHEME FOR RES.IN CROPS HUSBANDRY DANTI, NAVSARI, NAVSARI	AGRI. ASSI.	311/05025/00	1	1	0	PRAVIN NAGJIBHAI GUJJAR	S&W (NAVSARI)	4	III	TEMPORARY	27900	0	16182	1000	2232	0	0	0	0	0	0	47314	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											TOTAL	Tri. Allo.	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	22	23			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25		
156	25500 - 81100	SCHEME FOR RES.IN CROPS HUSBANDRY DANTI,NAVSARI REGIONAL	AGRI. ASSI. 311/05025/00		1	0	1	VACANT	S&W (NAVSARI)	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0		
157	25500 - 81100	RES STATION, N.A.R.P., NAVSARI, NAVSARI	AGRI. ASSI. 311/07081/0A		1	1	0	AMISHABEN MAHENDRABHAI PATEL	S&W (NAVSARI)	4	III	TEMPORARY	27100	0	15718	1000	0	0	0	0	0	0	0	43818		
158	25500 - 81100	RES STATION, N.A.R.P.,NAVSARI PROJECT FOR RES.IN COTTON, SURAT, SURAT	AGRI. ASSI. 311/07081/0A		1	0	1	VACANT	S&W (NAVSARI)	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0		
159	25500 - 81100	PROJECT FOR RES.IN COTTON, SURAT, SURAT	SR. CLERK 313/05009/00		1	1	0	SHASHIKANT BALUBHAI CHAUDHARI	COTTON (SURAT)	4	III	TEMPORARY	42200	0	24476	1000	0	0	0	0	270	0	67946	0		
160	25500 - 81100	PROJECT FOR RES.IN COTTON, SURAT, SURAT	HEAD CLERK 313/05009/00		1	1	0	KALPESHKUMAR AMRUTLAL DHAMESHA	COTTON (SURAT)	4	III	TEMPORARY	41000	0	23780	1000	6560	0	0	0	270	0	72610	0		
161	25500 - 81100	PROJECT FOR RES.IN COTTON, SURAT, SURAT	SR. CLERK 313/05009/00		1	1	0	JIGNABAHEN HITENDRABHAI PATEL	COTTON (SURAT)	4	III	TEMPORARY	32300	0	18734	1000	5168	0	0	0	270	0	57472	0		
162	25500 - 81100	PROJECT FOR RES.IN COTTON, SURAT, SURAT	AGRI. ASSI. 313/05009/00		1	1	0	DIVYESH KANUBHAI CHHODAVADIYA	COTTON (SURAT)	4	III	TEMPORARY	29600	0	17168	1000	0	0	0	0	270	0	48038	0		
163	25500 - 81100	PROJECT FOR RES.IN COTTON, SURAT, SURAT	AGRI. ASSI. 313/05009/00		1	1	0	NIKITABEN SATISHBHAI DABHI	COTTON (SURAT)	4	III	TEMPORARY	29600	0	17168	1000	0	0	0	0	270	0	48038	0		
164	25500 - 81100	PROJECT FOR RES.IN COTTON, SURAT, SURAT	AGRI. ASSI. 313/05009/00		1	1	0	BHAVNABEN JEPABHAI MEVADA	COTTON (SURAT)	4	III	TEMPORARY	27900	0	16182	1000	0	0	0	0	270	0	45352	0		
165	25500 - 81100	PROJECT FOR RES.IN COTTON, SURAT, SURAT	AGRI. ASSI. 313/05009/00		1	1	0	DIPALIBEN MUKESHBHAI BADVA	COTTON (SURAT)	4	III	TEMPORARY	27900	0	16182	1000	0	0	0	0	270	0	45352	0		
166	25500 - 81100	PROJECT FOR RES.IN COTTON, SURAT, SURAT	AGRI. ASSI. 313/05009/00		1	1	0	JIGNASHA SHANTILAL GOHIL	COTTON (SURAT)	4	III	TEMPORARY	27900	0	16182	1000	4464	0	0	0	270	0	49816	0		
167	25500 - 81100	PROJECT FOR RES.IN COTTON, SURAT, SURAT	AGRI. ASSI. 313/05009/00		1	1	0	JIGNESH KANJIBHAI BHARDA	COTTON (SURAT)	4	III	TEMPORARY	27900	0	16182	1000	4464	0	0	0	270	0	49816	0		
168	25500 - 81100	PROJECT FOR RES.IN COTTON, SURAT, SURAT	AGRI. ASSI. 313/05009/00		1	0	1	VACANT	COTTON (SURAT)	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0		
169	25500 - 81100	PROJECT FOR RES.IN COTTON, SURAT, SURAT	AGRI. ASSI. 313/05009/00		1	0	1	VACANT	COTTON (SURAT)	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0		
170	25500 - 81100	PROJECT FOR RES.IN COTTON, SURAT, SURAT	AGRI. ASSI. 313/05009/00		1	0	1	VACANT	COTTON (SURAT)	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0		
171	25500 - 81100	PROJECT FOR RES.IN COTTON, SURAT, SURAT	AGRI. ASSI. 313/05009/00		1	0	1	VACANT	COTTON (SURAT)	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0		
172	25500 - 81100	PROJECT FOR RES.IN COTTON, SURAT, SURAT	AGRI. ASSI. 313/05009/00		1	0	1	VACANT	COTTON (SURAT)	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0		
173	25500 - 81100	PROJECT FOR RES.IN COTTON, SURAT, SURAT	AGRI. ASSI. 313/05009/00		1	0	1	VACANT	COTTON (SURAT)	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0		
174	25500 - 81100	PROJECT FOR RES.IN COTTON, SURAT, SURAT	AGRI. ASSI. 313/05009/00		1	0	1	VACANT	COTTON (SURAT)	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0		

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											TOTAL	Tri. Allo.	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	22	23			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25		
194	25500 - 81100	SCHEME FOR RESEARCH IN FRUIT CROP (HORTICULTURE), NAVSARI, NAVSARI	AGRI. ASSI.	329/05014/03	1	1	0	SONAL DHANJUBHAI PATEL	ASPEE HORTI. (NAVSARI)	4	III	TEMPORARY	27900	0	16182	1000	2232	0	0	0	0	0	0	47314	0	
195	25500 - 81100	SCHEME FOR RESEARCH IN FRUIT CROP (HORTICULTURE), NAVSARI, NAVSARI	AGRI. ASSI.	329/05014/03	1	1	0	EKTAKUMARI BALLUBHAI PATEL	ASPEE HORTI. (NAVSARI)	4	III	TEMPORARY	27100	0	15718	1000	0	0	0	0	0	0	0	43818	0	
196	25500 - 81100	SCHEME FOR SEED CELL, NAVSARI	SR. CLERK	332/05075/00	1	0	1	VACANT	(DR)	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
197	25500 - 81100	SUB RES. STATION, N.A.R.P., BHARUCH, BHARUCH	SR. CLERK	337/07081/0C	1	1	0	MUKESHKUMAR AMBALAL PARMAR	(COA)	4	III	TEMPORARY	27100	0	15718	1000	0	0	0	0	0	0	0	43818	0	
198	29200 - 92300	SCHEME FOR RES. IN FRUIT CROP (PATHO.), NAVSARI, NAVSARI	AGRI. SUP.	303/05014/01	1	1	0	MANISHBHAI RAMESHBHAI PARMAR	NMCA (NAVSARI)	5	III	TEMPORARY	34900	0	20242	1000	2792	0	0	0	0	0	0	58934	0	
199	29200 - 92300	SCHEME FOR RES. IN FRUIT CROP (PATHO.), NAVSARI	AGRI. ASSI.	303/05014/01	1	0	1	VACANT	NMCA (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
200	29200 - 92300	SCHEME FOR RES. IN FRUIT CROP (PATHO.), NAVSARI	AGRI. ASSI.	303/05014/01	1	0	1	VACANT	NMCA (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
201	29200 - 92300	SCHEME FOR RES. IN FRUIT CROP (PATHO.), NAVSARI	SR. CLERK	303/05014/01	1	0	1	VACANT	NMCA (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
202	29200 - 92300	SCHEME FOR RES. IN AGRI. ENGL., NAVSARI	AGRI. SUP.	303/05073/00	1	0	1	VACANT	NMCA (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
203	29200 - 92300	SCHEME FOR RES. IN AGRI. NAVSARI, NAVSARI	AGRI. SUP.	307/05011/00	1	1	0	UMASHANKAR CHANDRAJIT PANDE	SUGARCANE (NAVSARI)	5	III	TEMPORARY	34900	0	20242	1000	0	0	0	0	0	0	0	56142	0	
204	29200 - 92300	SCHEME FOR RES. IN (SUGAR)NAVSARI	AGRI. SUP.	307/05011/00	1	0	1	VACANT	SUGARCANE (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
205	29200 - 92300	SCHEME FOR RES. IN (SUGAR)NAVSARI	AGRI. ASSI.	307/05011/00	1	0	1	VACANT	SUGARCANE (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
206	29200 - 92300	SCHEME FOR RES. IN (SUGAR)NAVSARI	AGRI. ASSI.	307/05011/00	1	0	1	VACANT	SUGARCANE (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
207	29200 - 92300	SCHEME FOR RES. IN (SUGAR)NAVSARI	AGRI. ASSI.	307/05011/00	1	0	1	VACANT	SUGARCANE (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
208	29200 - 92300	SCHEME FOR RES. IN SOIL SCIENCE, NAVSARI	AGRI. ASSI.	310/05020/00	1	0	1	VACANT	(SOIL SCI) NAVSARI	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
209	29200 - 92300	SCHEME FOR RES. IN SOIL SCIENCE, NAVSARI	AGRI. ASSI.	310/05020/00	1	0	1	VACANT	(SOIL SCI) NAVSARI	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
210	29200 - 92300	SCHEME FOR RES. IN PADDY, NARP, NAVSARI	AGRI. SUP.	311/05003/0N	1	0	1	VACANT	S&W (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
211	29200 - 92300	REGIONAL RES. STATION, N.A.R.P., NAVSARI	LAB. TECHNI.	311/07081/0A	1	0	1	VACANT	S&W (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
212	29200 - 92300	PROJECT FOR RES.IN COTTON, SURAT, SURAT	AGRI. SUP.	313/05009/00	1	1	0	RAJENDRAKUMAR BHAVANBHAI TURNER	COTTON (SURAT)	5	III	TEMPORARY	38100	0	22098	1000	0	0	0	0	270	0	61468	0	
213	29200 - 92300	PROJECT FOR RES.IN COTTON, SURAT, SURAT	AGRI. SUP.	313/05009/00	1	1	0	BHAVESHBHAI HIMATBHAI GAJERA	COTTON (SURAT)	5	III	TEMPORARY	34900	0	20242	1000	5584	0	0	0	270	0	61996	0	
214	29200 - 92300	PROJECT FOR RES.IN COTTON, SURAT, SURAT	AGRI. SUP.	313/05009/00	1	1	0	HETALKUMAR RAMESHCHANDRA RA PATEL	COTTON (SURAT)	5	III	TEMPORARY	34900	0	20242	1000	2792	0	0	0	0	0	58934	0	
215	29200 - 92300	PROJECT FOR RES.IN COTTON, SURAT, SURAT	AGRI. SUP.	313/05009/00	1	0	1	VACANT	COTTON (SURAT)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
216	29200 - 92300	SCHEME FOR RES.IN (COTTON) BHARUCH, BHARUCH	AGRI. SUP.	317/05009/00	1	1	0	ANKURKUMAR NAVINCHANDRA KATARIA	(COTTON) BHARUCH	5	III	TEMPORARY	38100	0	22098	1000	3048	0	0	0	0	0	64246	0	
217	29200 - 92300	SCHEME FOR RES.IN (COTTON) BHARUCH	AGRI. ASSI.	317/05009/00	1	0	1	VACANT	(COTTON) BHARUCH	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
218	29200 - 92300	SCHEME FOR RES.IN (COTTON) BHARUCH	AGRI. ASSI.	317/05009/00	1	0	1	VACANT	(COTTON) BHARUCH	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
219	29200 - 92300	SCHEME FOR RES.IN (COTTON) BHARUCH	AGRI. ASSI.	317/05009/00	1	0	1	VACANT	(COTTON) BHARUCH	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
220	29200 - 92300	SCHEME FOR RES.IN (COTTON) BHARUCH	AGRI. ASSI.	317/05009/00	1	0	1	VACANT	(COTTON) BHARUCH	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
221	29200 - 92300	SCHEME FOR RES.IN (COTTON) BHARUCH	AGRI. ASSI.	317/05009/00	1	0	1	VACANT	(COTTON) BHARUCH	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
222	29200 - 92300	SCHEME FOR RES.IN COTTON, ACHHALIA	AGRI. ASSI.	319/05009/00	1	0	1	VACANT	ACHHALIA	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
223	29200 - 92300	SCHEME FOR RES.IN COTTON, HANSOT	AGRI. SUP.	320/05009/00	1	0	1	VACANT	HANSOT	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
224	29200 - 92300	SCHEME FOR RES.IN COTTON, HANSOT	AGRI. ASSI.	320/05009/00	1	0	1	VACANT	HANSOT	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
225	29200 - 92300	SCHEME FOR RES. IN PADDY, VYARA, VYARA	AGRI. SUP.	321/05003/00	1	1	0	MITULKUMAR BALVANTBHAI SUCHAL	(PADDY) VYARA	5	III	TEMPORARY	34900	0	20242	1000	2792	0	0	0	0	0	58934	0	
226	29200 - 92300	SCHEME FOR RES. IN PADDY, VYARA	AGRI. SUP.	321/05003/00	1	0	1	VACANT	(PADDY) VYARA	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
227	29200 - 92300	SCHEME FOR RES. IN PADDY, VYARA	AGRI. ASSI.	321/05003/00	1	0	1	VACANT	(PADDY) VYARA	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
228	29200 - 92300	SCHEME OF RES. IN OIL SEED, VYARA	AGRI. ASSI.	321/05009/00	1	0	1	VACANT	(PADDY) VYARA	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
229	29200 - 92300	SCHEME OF RES. IN OIL SEED, VYARA	AGRI. ASSI.	321/05009/00	1	0	1	VACANT	(PADDY) VYARA	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
230	29200 - 92300	SCHEME FOR RES.IN FRUIT CROP, GANDEVI	AGRI. ASSI.	324/05014/00	1	0	1	VACANT	FRS (GANDEVI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
231	29200 - 92300	SCHEME FOR RES.IN FRUIT CROP, PARIA	AGRI. ASSI.	325/05014/00	1	0	1	VACANT	AES (PARIA)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
232	29200 - 92300	SCHEME FOR RES.IN FRUIT CROP, PARIA	AGRI. ASSI.	325/05014/00	1	0	1	VACANT	AES (PARIA)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
233	29200 - 92300	SCHEME FOR RES.IN FRUIT CROP, PARIA	AGRI. ASSI.	325/05014/00	1	0	1	VACANT	AES (PARIA)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
234	29200 - 92300	SCHEME FOR RES.IN FRUIT CROP, PARIA	AGRI. ASSI.	325/05014/00	1	0	1	VACANT	AES (PARIA)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
235	29200 - 92300	SCHEME FOR RES.IN FRUIT CROP, PARIA	AGRI. ASSI.	325/05014/00	1	0	1	VACANT	AES (PARIA)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
236	29200 - 92300	SCHEME FOR RES.IN FRUIT CROP, PARIA	AGRI. ASSI.	325/05014/00	1	0	1	VACANT	AES (PARIA)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 58%	M.A. City 16%	1 Month					₹ In			
																	HRA 8% & Surat	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
237	29200 - 92300	SCHEME FOR RESEARCH IN PULSES, NAVSARI, NAVSARI	AGRI. SUP.	328/05007/00	1	1	0	JIGNESHKUMAR NANUBHAI/AHIR	(PULSES) NAVSARI	5	III	TEMPORARY	34900	0	20242	1000	2792	0	0	0	0	0	0	58934	0
238	29200 - 92300	SCHEME FOR RES. IN FRUIT CROP (HORTI.), NAVSARI	AGRI. ASSI.	329/05014/03	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
239	29200 - 92300	SCHEME FOR RES. IN FRUIT CROP (HORTI.), NAVSARI	AGRI. ASSI.	329/05014/03	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
240	29200 - 92300	SCHEME FOR SEED CELL, NAVSARI, NAVSARI	AGRI. SUP.	332/05075/00	1	1	0	MAYURKUMAR JAGDISHBHAI PATEL	(DR) NAVSARI	5	III	TEMPORARY	34900	0	20242	1000	2792	0	0	0	0	0	0	58934	0
241	29200 - 92300	SCHEME FOR SEED CELL, NAVSARI	AGRI. ASSI.	332/05075/00	1	0	1	VACANT	(DR) NAVSARI	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
242	29200 - 92300	SCHEME FOR SEED CELL, NAVSARI	AGRI. ASSI.	332/05075/00	1	0	1	VACANT	(DR) NAVSARI	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
243	29200 - 92300	SCHEME FOR SEED CELL, NAVSARI	AGRI. ASSI.	332/05075/00	1	0	1	VACANT	(DR) NAVSARI	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
244	29200 - 92300	SUB RES. STATION, N.A.R.P., BHARUCH	AGRI. SUP.	337/07/081/0C	1	0	1	VACANT	(COA) BHARUCH	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
245	29200 - 92300	SUB RES. STATION, N.A.R.P., BHARUCH	AGRI. ASSI.	337/07/081/0C	1	0	1	VACANT	(COA) BHARUCH	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
246	29200 - 92300	SUB RES. STATION, N.A.R.P., BHARUCH	AGRI. ASSI.	337/07/081/0C	1	0	1	VACANT	(COA) BHARUCH	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
247	35400 - 112400	SCHEME FOR RES. IN SOIL SCIENCE, NAVSARI	HEAD CLERK	310/05020/00	1	1	0	HARSHADKUMAR R UDESINH SOLANKI	(SOIL SCI) NAVSARI	6	III	TEMPORARY	42300	0	24534	1000	3384	100	0	0	0	0	0	71318	0
248	35400 - 112400	PROJECT FOR RES. IN COTTON, SURAT, SURAT	LAB. BOY	313/05009/00	1	1	0	PRAVINBHAI GOVINDBHAI SONERI	COTTON (SURAT)	6	III	TEMPORARY	38700	0	22446	1000	0	0	200	0	110	0	62456	0	
249	35400 - 112400	SCHEME FOR RES. IN (COTTON) BHARUCH, BHARUCH	AGRI. OFFI.	317/05009/00	1	1	0	KARISHMA PRAKASH KAPADIA	(COTTON) BHARUCH	6	III	TEMPORARY	42300	0	24534	1000	3384	0	0	0	0	0	71218	0	
250	35400 - 112400	SCHEME FOR RES. IN COTTON, ACHHALIA, ACHHALIA	AGRI. OFFI.	319/05009/00	1	1	0	PRAKASHKUMAR R BHURABHAI CHAUDHARI	ACHHALIA	6	III	TEMPORARY	42300	0	24534	1000	3384	0	0	0	0	0	71218	0	
251	35400 - 112400	SCHEME FOR RES. IN PADDY, VYARA, VYARA	AGRI. OFFI.	321/05003/00	1	1	0	MAHENDRAKUM CHAUDHARI	(PADDY) CHAUDHARI	6	III	TEMPORARY	42300	0	24534	1000	3384	0	0	0	0	0	71218	0	
252	35400 - 112400	SCHEME FOR RES. IN FRUIT CROP, GANDEVI, GANDEVI	AGRI. OFFI.	324/05014/00	1	1	0	DINESHBHAI ISHWARBHAI CHAUDHARI	FRS (GANDEVI)	6	III	TEMPORARY	42300	0	24534	1000	3384	0	0	0	0	0	71218	0	
253	35400 - 122400	SCHEME FOR RES. IN AGRIL ECONOMICS, NAVSARI	AGRI. SUP.	334/05018/00	1	1	0	JAYSUKHBHAI PATEL	(ECO.) NAVSARI	6	III	TEMPORARY	74300	0	43094	1000	5944	0	0	0	0	0	124338	0	
254	39900 - 126600	SCHEME FOR RES. IN (SUGAR) NAVSARI, NAVSARI	AGRI. SUP.	307/05011/00	1	1	0	VUAYBHAI DAHYABHAI PATEL	SUGARCANE (NAVSARI)	7	III	TEMPORARY	70000	0	40600	1000	5600	100	0	0	0	0	117300	0	
255	39900 - 126600	SCHEME FOR RES. IN SOIL SCIENCE, NAVSARI	AGRI. SUP.	310/05020/00	1	1	0	SANGITABEN ISHWARBHAI PATEL	(SOIL SCI) NAVSARI	7	III	TEMPORARY	70000	0	40600	1000	0	0	0	0	0	0	111600	0	
256	39900 - 126600	SCHEME FOR RES. IN SOIL SCIENCE, NAVSARI	AGRI. OFFI.	310/05020/00	1	0	1	VACANT	(SOIL SCI) NAVSARI	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
257	39900 - 126600	SCHEME FOR RES. IN CROPS HUSBANDRY DANTI, NAVSARI, NAVSARI	AGRI. SUP.	311/05025/00	1	1	0	YOGESHKUMAR TAKHTSINH VANSIYA	S&W (NAVSARI)	7	III	TEMPORARY	70000	0	40600	1000	5600	0	0	0	0	0	117200	0	

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month																TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surat City 16%	Spi Pay	WA	Oth Allow	CLA	Tri. Allo.								
																							14	15	16	17	18	19		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25						
258	39900 - 126600	PROJECT FOR RES.IN COTTON, SURAT, SURAT	AGRI. OFFI. 313/05009/00		1	0	1	VACANT	COTTON (SURAT)	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0						
259	39900 - 126600	SCHEME FOR RES.IN (COTTON) BHARUCH, BHARUCH	AGRI. 317/05009/00		1	1	0	SOMABHAI DASHARATHBHAI IVASAVA	(COTTON) BHARUCH	7	III	TEMPORARY	70000	0	40600	1000	5600	100	0	0	0	0	117300	0						
260	39900 - 126600	SCHEME FOR RES. IN WHEAT, TANCHHA	AGRI. ASSI. 318/05004/00		1	0	1	VACANT	(COTTON) BHARUCH	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0						
261	39900 - 126600	SCHEME FOR RES. IN WHEAT, TANCHHA	AGRI. OFFI. 318/05004/00		1	0	1	VACANT	(COTTON) BHARUCH	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0						
262	39900 - 126600	SCHEME FOR RESEARCH IN PULSES, TANCHHA, TANCHHA	AGRI. 318/05007/00		1	1	0	BHAVESHKUMAR R MULJIBHAI BHADIGAR	(COTTON) BHARUCH	7	III	TEMPORARY	70000	0	40600	1000	5600	0	0	0	0	0	117200	0						
263	39900 - 126600	SCHEME OF RES. IN OIL SEED, VYARA, VYARA	AGRI. OFFI. 321/05008/00		1	1	0	KESARBHAI JAMABHAI KHATANA	(PADDY) VYARA	7	III	TEMPORARY	46200	0	26796	1000	0	0	0	0	0	0	73996	0						
264	39900 - 126600	SCHEME FOR RES. IN WHEAT, BARDOLI, BARDOLI	AGRI. OFFI. 323/05004/00		1	0	1	VACANT	(WHEAT) BARDOLI	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0						
265	39900 - 126600	SCHEME FOR RES. IN FRUIT CROP, PARIA, PARIA	AGRI. 325/05014/00		1	1	0	NALINBHAI BABUBHAI CHHAYA	AES (PARIA)	7	III	TEMPORARY	70000	0	40600	1000	5600	0	0	0	0	0	117200	0						
266	39900 - 126600	SCHEME FOR RES. IN FRUIT CROP, PARIA, PARIA	AGRI. 325/05014/00		1	1	0	GANESHBHAI SOMALUBHAI KURKUTIYA	AES (PARIA)	7	III	TEMPORARY	68000	0	39440	1000	0	0	0	0	0	0	108440	0						
267	53100 - 167800	ESTT OF STATISTICAL CELL, (NMCA) NAVSARI, NAVSARI	AGRI. 303/03226/00		1	1	0	NAYANABEN NAVINBHAI CHAUDHARI	NMCA (NAVSARI)	9@	III	TEMPORARY	73400	0	42572	1000	5872	100	0	0	0	0	122944	0						
268	53100 - 167800	SCHEME FOR RES. IN (COTTON) BHARUCH, BHARUCH	AGRI. OFFI. 317/05009/00		1	1	0	JYOTIKABEN MANSUKHBHAI VASAVA	(COTTON) BHARUCH	9@	III	TEMPORARY	63300	0	36714	1000	5064	0	0	0	0	0	106078	0						
269	26000 - 0	SCHEME FOR RESEARCH IN AGRILENGINEERING, NAVSARI, NAVSARI	JR. CLERK 303/05073/00		1	1	0	JAYESHBHAI LAXMANBHAI GOHIL	NMCA (NAVSARI)	FIXED	III	FIXED	26000	0	0	0	0	0	0	0	0	0	26000	0						
270	26000 - 0	PROJECT FOR RES. IN COTTON, SURAT, SURAT	JR. CLERK 313/05009/00		1	1	0	HIRALBEN KANTIBHAI TANK	COTTON (SURAT)	FIXED	III	FIXED	26000	0	0	0	0	0	0	0	0	0	26000	0						
271	26000 - 0	PROJECT FOR RES. IN COTTON, SURAT, SURAT	JR. CLERK 313/05009/00		1	1	0	MITULKUMAR PARSHOTAMBHAI AVAIYA	COTTON (SURAT)	FIXED	III	FIXED	26000	0	0	0	0	0	0	0	0	0	26000	0						
272	26000 - 0	SCHEME FOR RES. IN COTTON, ACHHALIA, ACHHALIA	JR. CLERK 319/05009/00		1	1	0	MUBARAKBHAI MANASIYA	ACHHALIA	FIXED	III	FIXED	26000	0	0	0	0	0	0	0	0	0	26000	0						
273	26000 - 0	SCHEME FOR RES. IN PADDY, VYARA, VYARA	AGRI. ASSI. 321/05003/00		1	1	0	SHEETALBAHEN SHAILESHBHAI PATEL	(PADDY) VYARA	FIXED	III	FIXED	26000	0	0	0	0	0	0	0	0	0	26000	0						
274	26000 - 0	SCHEME FOR RES. IN PADDY, VYARA, VYARA	JR. CLERK 321/05003/00		1	1	0	HIRENKUMAR DHURIYABHAI GAMIT	(PADDY) VYARA	FIXED	III	FIXED	26000	0	0	0	0	0	0	0	0	0	26000	0						
275	26000 - 0	SCHEME FOR RES. IN WHEAT, BARDOLI, BARDOLI	JR. CLERK 323/05004/00		1	1	0	MAYUR NATHABHAI CHUDASAMA	(WHEAT) BARDOLI	FIXED	III	FIXED	26000	0	0	0	0	0	0	0	0	0	26000	0						
276	18000 - 56900	SCHEME FOR RES. IN SOIL SCIENCE, NAVSARI	LAB. BOY 310/05020/00		1	1	0	SAROJBEN SURESHBHAI LAD	(SOIL SCI) NAVSARI	1	IV	TEMPORARY	39900	0	23142	1000	3192	55	100	1800	0	0	69189	0						
277	14800 - 47100	SCHEME FOR RES. IN (SUGAR) NAVSARI	LAB. BOY 307/05011/00		1	0	1	VACANT	SUGARCANE (NAVSARI)	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0						

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 58%	M.A.	1 Month										TOTAL	DA Arrear
																	HRA 8% & Surat City 16%	18	19	20	21	22	23	24				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25				
278	14800 - 47100	SCHEME FOR RES.IN (SUGAR)NAVSARI	PEON	307/05011/00	1	0	1	VACANT	SUGARCANE (NAVSARI)	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
279	14800 - 47100	SCHEME FOR RES.IN (SUGAR)NAVSARI	PEON	307/05011/00	1	0	1	VACANT	SUGARCANE (NAVSARI)	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
280	14800 - 47100	SCHEME FOR RES.IN SOIL SCIENCE, NAVSARI	PEON	310/05020/00	1	0	1	VACANT	(SOIL SCI) NAVSARI	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
281	14800 - 47100	PROJECT FOR RES.IN COTTON, SURAT, SURAT	LAB. BOY	313/05009/00	1	0	1	VACANT	COTTON (SURAT)	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
282	14800 - 47100	PROJECT FOR RES.IN COTTON, SURAT, SURAT	LAB. BOY	313/05009/00	1	0	1	VACANT	COTTON (SURAT)	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
283	14800 - 47100	PROJECT FOR RES.IN COTTON, SURAT, SURAT	PEON	313/05009/00	1	0	1	VACANT	COTTON (SURAT)	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
284	14800 - 47100	SCHEME FOR RES.IN (COTTON) BHARUCH	LAB. BOY	317/05009/00	1	0	1	VACANT	(COTTON) BHARUCH	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
285	14800 - 47100	SCHEME FOR RES.IN (COTTON) BHARUCH	PEON	317/05009/00	1	0	1	VACANT	(COTTON) BHARUCH	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
286	14800 - 47100	SCHEME FOR SEED CELL,NAVSARI	PEON	332/05075/00	1	0	1	VACANT	(DR) NAVSARI	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
287	14800 - 47100	SCHEME FOR RES.IN AGRIL.ECONOMICS, NAVSARI	HELPER	334/05018/00	1	0	1	VACANT	(ECO.) NAVSARI	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
288	14800 - 47100	SUB RES. STATION, N.A.R.P., BHARUCH	PEON	337/07081/0C	1	0	1	VACANT	(COA) BHARUCH	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
289	15000 - 47600	RESEARCH IN PULSES, TANCHHA, TANCHHA	PEON	318/05007/00	1	1	0	DIPAKBHAI KANTIBHAI PATEL	(COTTON) BHARUCH	IS-2	IV	TEMPORARY	23500	0	13630	1000	1880	0	200	0	0	0	0	40210	0			
290	15700 - 50000	PROJECT FOR RES.IN COTTON, SURAT, SURAT	PEON	313/05009/00	1	1	0	BHIKHUBHAI BABUBHAI CHAUDHARY	COTTON (SURAT)	IS-3	IV	TEMPORARY	35000	0	20300	1000	5600	60	200	0	110	0	0	62270	0			
TOTAL:-					161	69	92	NONPLAN	TOTAL (CLASS-3, 4) (₹ In) (1 Month) :-					2572200	0	1386316	61000	145448	590	700	1800	3190	0	4171244	0	0		
					TOTAL (CLASS-3, 4) (₹ In) (12 Month) :-					TOTAL (CLASS-3, 4) (₹ In Lakhs) (12 Month) :-					30866400	0	16635792	732000	1745376	7080	8400	21600	38280	0	50054928	0	0	
					TOTAL (CLASS-3, 4) (₹ In Lakhs) (12 Month) :-					GRAND TOTAL (CLASS-1, 2, 3, 4) (12 Month) (₹ In Lakhs) :-					308.66	0.00	166.36	7.32	17.45	0.07	0.08	0.22	0.38	0.00	500.55	0.00	0.00	
					NONPLAN					NONPLAN					665.08	0.00	373.08	10.20	48.27	0.19	0.08	0.22	0.54	0.00	1097.65	0.00	0.00	
					TOTAL:-					NONPLAN					205	NONPLAN					94	TOTAL:-					111	

PLAN & NP	SP	FP	VP
TOTAL:-	290	155	135

STATEMENT-I & STATEMENT-II (GOVT B.H. 2415 01 004 02 00)															STATEMENT-II (GOVT B.H. 2415 01 004 02 00)										STATEMENT-I & STATEMENT-II (GOVT B.H. 2415 01 004 02 00)									
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STATEMENT-I & STATEMENT-II (GOVT B.H																																		

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										(₹ In)	
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25

સત્યજીત સિંઘ ગુપ્તા નામની ભરતી થઈ છે.

Contractual Staff Details				Rs. In Lakhs	
Post	Total	1 Month	12 Month		
YP 1	2	30000	720000.00	7.20	
YP 2	1	42000	504000	5.04	
RA	24	73030	21032640	210.3264	
SRf	49	45780	26918640	269.1864	
JRF	9	42000	4536000	45.36	
	85		Total A	537.11	

Planning Officer
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Navsari, Gujarat

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Navsari Agricultural University
Navsari

Director of Research &
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Navsari Agricultural University
Navsari, Gujarat

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designatio n	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A. City 16%	HRA 8% & Surat	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
TOTAL 12 MONTH													58.37	0.00	33.85	1.68	4.49	0.00	0.02	0.87	0.13	0.00	99.41	0.00	
TOTAL 1 MONTH													43.09	0.00	24.99	0.58	3.90	0.00	0.00	0.07	0.03	0.00	72.67	0.00	
TOTAL 8 MONTH													344.72	0.00	199.94	4.67	31.20	0.01	0.02	0.58	0.26	0.00	581.40	0.00	
TOTAL 4 MONTH													172.36	0.00	99.97	2.33	15.60	0.01	0.01	0.29	0.13	0.00	290.70	0.00	
TOTAL 12 MONTH													517.08	0.00	299.91	7.00	46.80	0.02	0.02	0.87	0.39	0.00	872.10	0.00	
TOTAL 1 MONTH													29.70	0.00	17.23	0.24	2.57	0.01	0.00	0.00	0.01	0.00	49.76	0.00	
TOTAL 8 MONTH													237.61	0.00	137.81	1.92	20.54	0.08	0.00	0.00	0.11	0.00	398.07	0.00	
TOTAL 4 MONTH													118.80	0.00	68.91	0.96	10.27	0.04	0.00	0.00	0.05	0.00	199.04	0.00	
TOTAL 12 MONTH													356.41	0.00	206.72	2.88	30.82	0.12	0.00	0.00	0.16	0.00	597.11	0.00	
TOTAL 1 MONTH													25.72	0.00	13.86	0.61	1.45	0.01	0.01	0.02	0.03	0.00	41.71	0.00	
TOTAL 8 MONTH													205.78	0.00	110.91	4.88	11.64	0.05	0.06	0.14	0.26	0.00	333.70	0.00	
TOTAL 4 MONTH													102.89	0.00	55.45	2.44	5.82	0.02	0.03	0.07	0.13	0.00	166.85	0.00	
TOTAL 12 MONTH													308.66	0.00	166.36	7.32	17.45	0.07	0.08	0.22	0.38	0.00	500.55	0.00	
TOTAL 1 MONTH													55.42	0.00	31.09	0.85	4.02	0.02	0.01	0.02	0.05	0.00	91.47	0.00	
TOTAL 8 MONTH													443.38	0.00	248.72	6.80	32.18	0.13	0.06	0.14	0.36	0.00	731.77	0.00	
TOTAL 4 MONTH													221.69	0.00	124.36	3.40	16.09	0.06	0.03	0.07	0.18	0.00	365.88	0.00	
TOTAL 12 MONTH													665.08	0.00	373.08	10.20	48.27	0.19	0.08	0.22	0.54	0.00	1097.65	0.00	
TOTAL 1 MONTH													98.51	0.00	56.08	1.43	7.92	0.02	0.01	0.09	0.08	0.00	164.15	0.00	
TOTAL 8 MONTH													788.11	0.00	448.66	11.47	63.38	0.14	0.07	0.72	0.62	0.00	1313.17	0.00	
TOTAL 4 MONTH													394.05	0.00	224.33	5.73	31.69	0.07	0.04	0.36	0.31	0.00	656.58	0.00	
TOTAL 12 MONTH													1182.16	0.00	672.98	17.20	95.07	0.21	0.11	1.08	0.93	0.00	1969.75	0.00	

PLAN												NONPLAN		
8 Month	DA Arrear	4 Month	12 Month	8 Month	DA Arrear	4 Month	12 Month	8 Month	DA Arrear	4 Month	12 Month	8 Month	DA Arrear	12 Month
305.81		152.90	458.71	237.61		118.80	356.41	237.61		118.80	356.41	237.61		356.41
38.91		19.46	58.37	205.78		102.89	308.66	205.78		102.89	308.66	205.78		308.66
199.94	0.00	99.97	299.91	248.72	0.00	124.36	373.08	248.72	0.00	124.36	373.08	248.72	0.00	373.08
0.61		0.30	0.91	0.33		0.16	0.49	0.33		0.16	0.49	0.33		0.49
		0.00	0.00	0		0.00	0.00	0		0.00	0.00	0		0.00
		0.00	0.00	Reimburs of Medi. Char.		0.00	0.00	Reimburs of Medi. Char.		0.00	0.00	Reimburs of Medi. Char.		0.00
		2.33	7.00	Medical Allowance		3.40	10.20	Medical Allowance		3.40	10.20	Medical Allowance		10.20
4.67		0.00	0.00	Bonus		0.00	0.00	Bonus		0.00	0.00	Bonus		0.00
		0.00	0.00	Leave Encashment		0.00	0.00	Leave Encashment		0.00	0.00	Leave Encashment		0.00
31.20		15.60	46.80	House Rent Allow		16.09	48.27	House Rent Allow		16.09	48.27	House Rent Allow		48.27
0.26		0.13	0.39	C.L.A.		0.18	0.54	C.L.A.		0.18	0.54	C.L.A.		0.54
		0.00	0.00	Transport Allowance		0.00	0.00	Transport Allowance		0.00	0.00	Transport Allowance		0.00
		0.00	0.00	ROP Arreas (Gazetted)		0.00	0.00	ROP Arreas (Gazetted)		0.00	0.00	ROP Arreas (Gazetted)		0.00
		0.00	0.00	ROP Arreas (Non Gazetted)		0.00	0.00	ROP Arreas (Non-Gazetted)		0.00	0.00	ROP Arreas (Non-Gazetted)		0.00
		0.00	0.00	Wages		0.00	0.00	Wages		0.00	0.00	Wages		0.00
		0.00	0.00	Domestic Travel Expenses		0.00	0.00	Domestic Travel Expenses		0.00	0.00	Domestic Travel Expenses		0.00
		0.00	0.00	Office Expenses		0.00	0.00	Office Expenses		0.00	0.00	Office Expenses		0.00
		0.00	0.00	Out Sourcing (Man Power)		0.00	0.00	Out Sourcing (Man Power)		0.00	0.00	Out Sourcing (Man Power)		0.00
Total:-	581.40	290.70	872.10	Total:-	731.77	365.88	1097.65	Total:-	731.77	365.88	1097.65	Total:-	731.77	1097.65

Revised Estimates Information

Financial Year	2025-26
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	2
BPN Code	3
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	004-Research
Sub Head	(02) AER-3 Grant-in-aid to Gujarat Agricultural University for Agricultural Research
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-004-02-00
Plan/Non Plan	Plan & Non-Plan
Charged/Voted	Voted

[Signature]

Planning Officer
O/o. DR & Dean PGS
Navsari Agricultural University
Navsari, Gujarat

[Signature]

Comptroller
Navsari Agricultural University
Navsari

[Signature]

Director of Research &
Dean P. G. Studies
Navsari Agricultural University
Navsari, Gujarat

Object Head	Budget estimates for current year	Supply Demand for current year (if any)	Advance from Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
0101	8.03	0.00	0.00	0.00	0.00	10.6003	4.86	3.17	8.39	8.39	8.03		
0102	8.91	0.00	0.00	0.00	0.00	4.1704	5.96	2.95	9.14	9.14	8.91		
0103	6.88	0.00	0.00	0.00	0.00	7.6471	4.12	2.76	7.60	7.60	6.88		
0104	0.91	0.00	0.00	0.00	0.00	0.1344	0.01	0.90	0.78	0.78	0.91		
0105	1.67	0.00	0.00	0.00	0.00	0.3144	0.07	1.60	1.05	1.05	1.67		
0106	0.00	0.00	0.00	0.00	0.00	0.0046	0.00	0.00	0.00	0.00	0.00		
0107	0.17	0.00	0.00	0.00	0.00	0.1498	0.11	0.06	0.17	0.17	0.17		
0108	0.00	0.00	0.00	0.00	0.00	0.0055	0.00	0.00	0.00	0.00	0.00		
0109	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00		
0110	0.94	0.00	0.00	0.00	0.00	1.1313	0.63	0.31	1.11	1.11	0.94		
0111	0.01	0.00	0.00	0.00	0.00	0.0049	0.01	0.00	0.01	0.01	0.01		
0117	0.75	0.00	0.00	0.00	0.00	0.0000	0.00	0.75	0.00	0.00	0.75		

Full

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Comptroller
Navsari Agricultural University
Navsari

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Director of Research &
Dean P. G. Studies
Navsari Agricultural University
Navsari, Gujarat

Object Head	1	Budget estimates for current year	2	Supply Demand for current year(if any)	3	Advance from Contingency Fund for the current year		4	5	6	7	8	9	10	11	12	13	14
						Additional Advances	col 5											
	1100		0.04	0.00	0.00	0.00	0.00	0.00	0.0444	0.03	0.03	0.01	0.01	0.10	0.04			
	1300		10.87	0.00	0.00	0.00	0.00	0.00	13.1981	6.19	4.68	4.68	14.23	10.87	0.46			
	2100		0.46	0.00	0.00	0.00	0.00	0.00	0.0000	0.07	0.39	0.12	0.39	0.00	0.46			
	2700		0.35	0.00	0.00	0.00	0.00	0.00	0.3500	0.23	0.12	0.12	0.35	0.40	0.35			

[Signature]

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Dean P. G. Studies
Navsari Agricultural University
Navsari, Gujarat

નવસારી કૃષિ યુનિવર્સિટી
કૃષિ સંશોધન માટે કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન
(૨૪૧૫-૦૧-૦૦૪-૦૨-૦૦)

- ગુજરાત કૃષિ યુનિવર્સિટી અધિનિયમ ૨૦૦૪ ની કલમ-૪૭ ક અને ખ મુજબ રટાફના પગાર-ભથ્થા અને આકસ્મિક અને યુનિ.ની સેવા અંગે અંદાજિત ચોખ્ખા જ ખર્ચ કરતાં ઓછી ન હોય તેટલી રકમની ગ્રાન્ટ યુનિવર્સિટીને આપવા માટે બેગવાઈ કરવામાં આવેલ છે.
- સ્થાયી ખર્ચ તથા ડેવલપમેન્ટ ચાર્જીસ સદરની કૃષિ સંશોધન યોજના હેઠળ રાજ્ય સરકારશ્રીએ મંજૂર કરેલ બેગવાઈ રૂ. ૩૯.૯૯ કરોડની સામે તા. ૩૦/૧૧/૨૦૨૫ ની રિથિતિએ રૂ. ૨૨.૨૯ કરોડ ખર્ચ બુક થયેલ છે. આગામી ચાર માસ માટે રૂ. ૧૭.૭૦ કરોડનો ખર્ચ થનાર હોય વર્ષ દરમિયાન કુલ રૂ.૩૯.૯૯ કરોડ ની જરૂરિયાત બેતા રૂ. ૦.૦૦ કરોડનો વધારો / ઘટાડો સુચવેલ છે.
- આ યોજનામાં નોન-રીકર્ડીંગ સદરે મંજૂર થયેલ સાધનો પૈકી ખરીદી કરવાના બાકી રહેલ સાધનોની ખરીદી Government e- Marketplace (GeM) મારફત ચાલુ હોવાથી નાણાંકીય વર્ષના અંતે સાધનોનો ખર્ચ પુરેપુરો થનાર છે. આમ, કૃષિ સંશોધન યોજનામાં નોન-રીકર્ડીંગ સદરે માંગણી કરવામાં આવેલ ગ્રાન્ટનો પુરેપુરો ખર્ચ થઈ જશે.
- યુનિવર્સિટીની જાહેરાત ક્રમાંક ૧/૨૦૨૪ અન્વયે મદદનીશ પ્રાધ્યાપક, સહ પ્રાધ્યાપક તથા પ્રાધ્યાપકની જુન થી જુલાઈ ૨૦૨૫ માં નવી નિમણૂક કરવામાં આવેલ છે. જેથી, સદર નવી નિમણૂક પામેલ અધિકારીશ્રીઓનો પગાર ગણતરીમાં સમાવેશ કરેલ છે.
- ગુજરાત સરકારશ્રી, કૃષિ ખેડૂત કલ્યાણ અને સહકાર વિભાગ, ઠરાવ ક્રમાંક :- ACD/KPO/e-file/2/2022/1337/K2 Section- Agri Uni સચિવાલય, ગાંધીનગર તા.૨૫/૦૭/૨૦૨૪ થી રાજ્ય કૃષિ યુનિવર્સિટીઓ અને રાજ્ય કૃષિ યુનિવર્સિટી પરિષદના શૈક્ષણિક સંવર્ગના અધિકારીઓને સાતમા પગારપંચની ભલામણ મુજબ કેરીયર એડવાન્સમેન્ટ (CAS)નો લાભ આપવાથી થનાર ખર્ચમાં વધારો સુચવેલ છે. આમ, પગાર ભથ્થા સદરે માંગણી કરવામાં આવેલ ગ્રાન્ટનો વર્ષના અંતમાં પુરેપુરો ખર્ચ થઈ જશે.
- ગુજરાત સરકારશ્રીનાં નાણાં વિભાગનાં ઠરાવ ક્રમાંક વલભ-૧૦૨૦૧૬-૯૭ઓઆઈ-૭-ચ, તા.૦૭-૧૦-૨૦૨૫ થી આ.રો.પી.-૧૬ મુજબ મોંઘવારી ભથ્થાનાં દરમાં વખતોવખત સૂચિત વધારો કરવામાં આવતાં રેગ્યુલર પગાર ખર્ચ તથા મોંઘવારી ભથ્થાનાં તફાવતની નાણાંની ચૂકવણી કરવાનો અમલ કરીને અને શૈક્ષણિક તથા બિન-શૈક્ષણિક સંવર્ગના અધિકારી / કર્મચારીઓને સદર ભથ્થાનું ચૂકવવાનું થાય છે. જે અન્વયે આગામી ચાર માસમાં થનાર ખર્ચ વધુ સુચવેલ છે.
- ગુજરાત રાજ્ય સેવા (પગાર સુધારણા) નિયમો, ૨૦૧૬ અનુસાર અને તેની બેગવાઈઓને આધીન અધિકારી/કર્મચારીઓને ૧ જાન્યુઆરી કે ૧ જુલાઈ વાર્ષિક ૩ ટકા મુજબ વાર્ષિક પગારમાં ઈજક્ષા મળવાપાત્ર થાય છે, આમ,ફિક્સ પગારમાં ફરજ બજાવતા કર્મચારીઓનાં પાંચ વર્ષ પૂર્ણ થતાં નિયમિત પગારઘોરણમાં નિમણૂક તેમજ તેમજ વર્ગ-૩ અને વર્ગ-૪ નાં કર્મચારીઓને ૧૨/૨૪ ઉચ્ચતર પગારઘોરણનો લાભ મંજૂર કરવાના થતાં તથા સરકારી કર્મચારીઓ માટે ૧૦,૨૦ અને ૩૦ વર્ષ ઉચ્ચતર પગાર ઘોરણ આપવાની યોજનાનો અમલ થતાં આગામી ચાર માસમાં થનાર ખર્ચ વધુ સુચવેલ છે.


આયોજન અધિકારી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી


હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી


સંશોધન નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY
FORM FOR REVISED ESTIMATES FOR THE YEAR 2025-26 (REVENUE)
: AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2025-26

Name of Department
Deptt. Code
Demand/Appropriation No.
Major Head
Sub-Major Head
Minor Head
Group Minor Head
Sub-Head

: 3
: 2
: 2415 AGRICULTURAL RESEARCH AND EDUCATION
: 01 CROP HUSBANDRY
: 150 - ASSISTANCE TO ICAR
: (01) AER-3 STATE SHARE ON COUNCIL OF AGRICULTURAL RESEARCH SCHEME

DEVELOPMENT CHARGES SCHEME

Voted/Charged/Plan/Non-Plan
Object Head
Govt.B.H. 2415-01-150-01-00 (ICAR State share.)

Govt.B.H. 2415-01-150-01-00 (ICAR State share.)																	(Rs. In Lakhs)
Voted/Charged/Plan/Non-Plan Object Head		For the current year 2025-26						Total (a+b+c+d)	Actual Expenditure for the last year 2024-25	for the current year 2025-26		Total A+B (8+9)	Provision approved by FD for the next year 2026-27	Revised Estimates 2025-26			Remarks.
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)	Actual expend for the first eight month (A)				Probable expend for the last four month (B)	Proposed by the Admn. Depatt.			Approved by Group	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
31 Grant in aid to Navsari Agricultural University																	
0101 Pay of Officer	76.04	0.00	0.00	0.00	76.04	143.73	50.69	25.35	76.04	78.00	76.04						
0102 Pay of Establishment	28.01	0.00	0.00	0.00	28.01	11.42	18.67	9.34	28.01	29.00	28.01						
0103 Dearness Allowances	59.90	0.00	0.00	0.00	59.90	77.57	39.93	19.97	59.90	68.00	59.90						
0104 Other Allowance	0.26	0.00	0.00	0.00	0.26	1.05	0.17	0.09	0.26	26.00	0.26						
0105 Leave Travel Concession	50.00	0.00	0.00	0.00	50.00	5.17	33.00	17.00	50.00	44.00	50.00						
0106 Reimburs of Medi. Char.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
0107 Medical Allowances	1.55	0.00	0.00	0.00	1.55	0.87	1.03	0.52	1.55	2.00	1.55						
0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	0.00						
0110 House Rent Allowances	7.19	0.00	0.00	0.00	7.19	14.01	4.79	2.40	7.19	7.00	7.19						
0111 C.L.A.	0.11	0.00	0.00	0.00	0.11	0.00	0.07	0.04	0.11	0.00	0.11						
0113 Transport Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
0117 ROP Areas (Gazetted)	94.94	0.00	0.00	0.00	94.94	0.00	63.29	31.65	94.94	0.00	94.94						
0118 ROP Areas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
0200 Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
1100 Domestic Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
1300 Office Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
1400 Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
1600 Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2100 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2700 Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
5200 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
3565 Grants for creation of Capital Assets to others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Gross Total	318.00	0.00	0.00	0.00	318.00	253.82	211.64	106.36	318.00	280.00	318.00						
Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Net Expenses	318.00	0.00	0.00	0.00	318.00	253.82	211.64	106.36	318.00	280.00	318.00						

Planning Officer
Navsari Agricultural University
Navsari

Comptroller
Navsari Agricultural University
Navsari

Director of Research
Navsari Agricultural University
Navsari

STATEMENT-I (GOVT B.H. 2415 01 150 01 00)

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay				1 Month				Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear
													NPPA	D.A.	58%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA						
																				11					
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
TEACHING STAFF (UGC)																									
1	303/02092/00	AI CRP ON ACAROLGY, NAVSARI	SR. ACAROLO GIST	79800 - 211500	1	1	0	VAIBHAVKUMAR KANUBHAI CHAUDHARI	NMCA (NAVSARI)	12	I	TEMPORARY	48910	0	28388	613	3913	0	0	0	0	0	0	81803.8	0
2	303/02040/00	AI CRP ON CROPPING SYSTEM(IFS), NAVSARI	ASSO. RES. SCI.	144200 - 218200	1	1	0	LABHUBHAI KASHIRAM ARVADIYA	NMCA (NAVSARI)	14	I	TEMPORARY	177400	0	102892	1000	14192	0	0	0	0	0	0	295484	0
3	311/02027/00	AI CRP ON WATER MANAGEMENT, NAVSARI	ASSO. RES. SCI.	131400 - 217100	1	1	0	SANJAY LALCHAND PAWAR	S&W (NAVSARI)	13A	I	TEMPORARY	156900	0	91002	1000	12552	0	0	0	0	0	0	261454	0
4	311/02027/00	AI CRP ON WATER MANAGEMENT, NAVSARI	ASSO. RES. SCI.	131400 - 217100	1	1	0	VIKASKUMAR RAMESHCHAND RA NAIK	S&W (NAVSARI)	13A	I	TEMPORARY	156900	0	91002	1000	12552	0	0	0	0	0	0	261454	0
5	313/02009/00	AI CRP ON COTTON, SURAT	ASSO. RES. SCI.	131400 - 217100	1	1	0	HARSHAL EKNATH PATIL	COTTON (SURAT)	13A	I	TEMPORARY	161600	0	93728	1000	25856	0	0	0	0	270	0	282454	0
6	313/02009/00	AI CRP ON COTTON, SURAT	ASSI. RES. SCI.	131400 - 217100	1	1	0	KANUBHAI BHIMABHAI SANKAT	COTTON (SURAT)	13A	I	TEMPORARY	143600	0	83288	1000	0	0	0	0	0	270	0	228158	0
7	314/02006/00	AI CRP ON SORGHUM, SURAT	ASSO. RES. SCI.	131400 - 217100	1	0	1	VACANT	SORGHUM (SURAT)	13A	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
8	324/02014/05	AI CRP ON TROPICAL FRUITS (BANANA & SAPOTA), GANDEVI	HORTICUL TURIST	131400 - 217100	1	1	0	ANKUR PARBHUBHAI PATEL	FRS (GANDEVI)	13A	I	TEMPORARY	143600	0	83288	1000	11488	0	0	0	0	0	0	239376	0
9	325/02014/05	AI CRP ON SUB TROPICAL FRUITS (MANGO), PARIA	ASSO. PROF.	131400 - 217100	1	1	0	CHIRAGKUMAR RAMANBHAI PATEL	AES (PARIA)	13A	I	TEMPORARY	143600	0	83288	1000	11488	0	0	0	0	0	0	239376	0
10	307/02011/01	AI CRP ON SUGERCANE, NAVSARI	ASSO. RES. SCI.	57700 - 182400	1	1	0	RONAK SUDHIRBHAI BHAKTA	SUGARCANE (NAVSARI)	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	0	0	133468	0
11	311/02027/00	AI CRP ON WATER MANAG. NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	0	1	VACANT	S&W (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
12	311/02056/00	AI CRP ON RICE, NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	0	1	VACANT	S&W (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
13	313/02009/00	AI CRP ON COTTON, SURAT	ASSI. RES. SCI.	57700 - 182400	1	1	0	PRASHANT BHAGWATI PRASAD SANDIPAN	COTTON (SURAT)	10	II	TEMPORARY	79800	0	46284	1000	0	0	0	0	0	270	0	127354	0
14	313/02009/00	AI CRP ON COTTON, SURAT	ASSI. RES. SCI.	57700 - 182400	1	1	0	VIJAYKUMAR KANTIBHAI VEKARIYA	COTTON (SURAT)	10	II	TEMPORARY	79800	0	46284	1000	0	0	0	0	0	270	0	127354	0
15	313/02009/00	AI CRP ON COTTON, SURAT	ASSI. RES. SCI.	57700 - 182400	1	1	0	HITESH RANCHHOODBHAI RAMANI	COTTON (SURAT)	10	II	TEMPORARY	77500	0	44950	1000	0	0	0	0	0	270	0	123720	0
16	313/02009/00	AI CRP ON COTTON, SURAT	ASSI. RES. SCI.	57700 - 182400	1	1	0	RAJESHKUMAR DASHRATHBHAI PATEL	COTTON (SURAT)	10	II	TEMPORARY	77500	0	44950	1000	0	0	0	0	0	270	0	123720	0
17	324/02014/05	AI CRP ON TROPICAL FRUITS (BANANA & SAPOTA), GANDEVI	JR. HORTICUL TURIST	57700 - 182400	1	1	0	ARPITABEN MAHESHBHAI PATEL	FRS (GANDEVI)	10	II	TEMPORARY	33503	0	19432	581	2680	0	0	0	0	0	56195.74	0	
18	324/02014/05	AI CRP ON TROPICAL FRUITS (BANANA & SAPOTA), GANDEVI	JR. PLANT PETHO.	57700 - 182400	1	1	0	SONALBEN SUMANBHAI PATEL	FRS (GANDEVI)	10	II	TEMPORARY	22335	0	12954	387	1787	0	0	0	0	0	0	37463.3	0
19	326/02091/00	AI CRP-Small Millets (ICAR Scheme) New 2015-16, WAGHAI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	HILL MILLET (WAGHAI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	1 Month										TOTAL	DA Arrear			
														NPPA	D.A. 55%	M.A.	HRA 8% & Surat City 15%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.						
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22				
20	326/0209/00	AICRP-Small Millets (ICAR Scheme) New 2015-16, WAGHAJ	ASSI. RES. SCI.	57700 - 182400	1	0	1	VACANT	HILL MILLET (WAGHAJ)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
21	329/02044/00	AICRP ON PALMS (COCONUT)	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0					
22	333/02052/00	AICRP ON SEASAME AND NIGER, VANARSHI	JR. BREEDER	57700 - 182400	1	0	1	VACANT	NIGER (VANARASI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0					
23	307/02011/01	AICRP ON SUGERCANE, NAVSARI	ASSI. RES. SCI.	68900 - 205500	1	1	0	RAHULKUMAR CHHOTUBHAI PATEL	SUGARCANE (NAVSARI)	11	II	TEMPORARY	77600	0	45008	1000	6208	0	0	0	0	0	129816					
24	311/02056/00	AICRP ON RICE, NAVSARI	ASSI. RES. SCI.	68900 - 205500	1	1	0	DARPANA ATULKUMAR PATEL	S&W (NAVSARI)	11	II	TEMPORARY	82300	0	47734	1000	6584	0	0	0	0	0	137618					
25	314/02006/00	AICRP ON SORGHUM, SURAT, SURAT	ASSI. RES. SCI.	68900 - 205500	1	1	0	NIRAV VINUBHAI RADADIYA	SORGHUM (SURAT)	11	II	TEMPORARY	79900	0	46342	1000	0	0	0	0	0	270	127512					
26	314/02006/00	AICRP ON SORGHUM, SURAT, SURAT	ASSI. RES. SCI.	68900 - 205500	1	1	0	HIREN NARANBHAI DER	SORGHUM (SURAT)	11	II	TEMPORARY	73100	0	42398	1000	11696	0	0	0	0	270	128464					
27	314/02006/00	AICRP ON SORGHUM, SURAT, SURAT	ASSI. RES. SCI.	68900 - 205500	1	1	0	TUSHAR VINUBHAI GHEVARIYA	SORGHUM (SURAT)	11	II	TEMPORARY	73100	0	42398	1000	11696	0	0	0	0	270	128464					
28	325/02014/05	AICRP ON SUB TROPICAL FRUITS (MANGO), PARIA	ASSI. RES. SCI.	68900 - 205500	1	1	0	SACHIN MAHADEV CHAVAN	AES (PARIA)	11	II	TEMPORARY	87300	0	50634	1000	6984	0	0	0	0	0	145918					
29	325/02014/05	AICRP ON SUB TROPICAL FRUITS (MANGO), PARIA	ASSI. RES. SCI.	68900 - 205500	1	1	0	ASHISHKUMAR HASMUKHBHAI PATEL	AES (PARIA)	11	II	TEMPORARY	71000	0	41180	1000	5680	0	0	0	0	0	118860					
30	325/02048/00	AICRP ON SUB TROPICAL FRUITS (MANGO), PARIA	ASSI. RES. SCI.	68900 - 205500	1	1	0	SHAUNAKKUMAR KISHORCHANDR A DESAI	AES (PARIA)	11	II	TEMPORARY	82300	0	47734	1000	6584	0	0	0	0	0	137618					
31	325/02048/00	AICRP ON SUB TROPICAL FRUITS (MANGO), PARIA	ASSI. RES. SCI.	68900 - 205500	1	1	0	SANDEEPKUMAR R GAUTAMBHAI PARMAR	AES (PARIA)	11	II	TEMPORARY	79900	0	46342	1000	6392	0	0	0	0	0	133634					
32	329/02006/03	AICRP ON TUBER CROPS, ASPEE, NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	HIMANI BIHARILAL PATEL	ASPEE HORTI. (NAVSARI)	11	II	TEMPORARY	73100	0	42398	1000	5848	0	0	0	0	0	122346					
33	311/02056/00	AICRP ON RICE, NAVSARI	ASSI. RES. SCI.	79800 - 211500	1	1	0	VUJAY ADHAR PATIL	S&W (NAVSARI)	12	II	TEMPORARY	89800	0	52084	1000	7184	0	0	0	0	0	150068					
34	311/02056/00	AICRP ON RICE, NAVSARI	ASSI. RES. SCI.	79800 - 211500	1	1	0	PARTH BHARATBHAI PATEL	S&W (NAVSARI)	12	II	TEMPORARY	82200	0	47676	1000	6576	0	0	0	0	0	137452					
TOTAL:-													34	27	7	PLAN	TOTAL (CLASS-1, 2) (₹ In (1 Month) :-										TOTAL (CLASS-1, 2) (₹ In (12 Month) :-	
																PLAN	2534348										184324	
																PLAN	30412176										221888	
																PLAN	304.12										22.12	
																PLAN	0.00										0.00	
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Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designatio n	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	City 16%	15	16	17	18	19		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
38	307/0201/01	AICRP ON SUGERCANE, NAVSARI	FIELD WORKER	25500 - 81100	1	0	1	VACANT	SUGARCANE (NAVSARI)	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
39	311/02027/00	AICRP ON WATER MANAGEMENT, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	BHAVNABEN NAVANTIBHAI MAHIDA	S&W (NAVSARI)	4	III	TEMPORARY	31400	0	18212	1000	2512	0	0	0	0	0	0	53124
40	311/02027/00	AICRP ON WATER MANAGEMENT, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	ANJALKUMARI JITENDRABHAI PATEL	S&W (NAVSARI)	4	III	TEMPORARY	27900	0	16182	1000	0	0	0	0	0	0	0	45082
41	314/02006/00	AICRP ON SORGHUM, SURAT, SURAT	AGRI. ASSI.	25500 - 81100	1	1	0	PRAKASH DEVJI VAGH	SORGHUM (SURAT)	4	III	TEMPORARY	29600	0	17168	1000	0	0	0	0	270	0	0	48038
42	314/02006/00	AICRP ON SORGHUM, SURAT, SURAT	AGRI. ASSI.	25500 - 81100	1	1	0	AVINASH KANULAL CHOTALA	SORGHUM (SURAT)	4	III	TEMPORARY	27900	0	16182	1000	0	0	0	0	270	0	0	45352
43	314/02006/00	AICRP ON SORGHUM, SURAT, SURAT	AGRI. ASSI.	25500 - 81100	1	1	0	PRATIK TULSIDAS CHAUHAN	SORGHUM (SURAT)	4	III	TEMPORARY	27900	0	16182	1000	0	0	0	0	270	0	0	45352
44	324/02014/05	AICRP ON TROPICAL FRUITS (BANANA & SAPOTA), GANDEVI	FIELD MAN	25500 - 81100	1	1	0	NILAYKUMAR PARESHBHAI NAYAK	FRS (GANDEVI)	4	III	TEMPORARY	29600	0	17168	1000	2368	0	0	0	0	0	0	50136
45	324/02014/05	AICRP ON TROPICAL FRUITS (BANANA & SAPOTA), GANDEVI	FIELD MAN	25500 - 81100	1	1	0	KRUTIGNABEN BIPINBHAI PATEL	FRS (GANDEVI)	4	III	TEMPORARY	28700	0	16646	1000	2296	0	0	0	0	0	0	48642
46	325/02014/05	AICRP ON SUB TROPICAL FRUITS (MANGO), PARIA	FIELD ASSI.	25500 - 81100	1	1	0	KALPESHBHAI PATEL	AES (PARIA)	4	III	TEMPORARY	27900	0	16182	1000	2232	0	0	0	0	0	0	47314
47	326/02091/00	AICRP-Small Millets (ICAR Scheme) New 2015-16, WAGHAI	AGRI. ASSI.	25500 - 81100	1	1	0	HETALBEN SURESHBHAI PATEL	HILL MILLET (WAGHAI)	4	III	TEMPORARY	27100	0	15718	1000	2168	0	0	0	0	250	0	46236
48	333/02052/00	AICRP ON SEASAME AND NIGER, VANARSHI	FIELD MAN	25500 - 81100	1	1	0	TANVIBEN NARSINHBHAI CHAUHAN	NIGER (VANARASI)	4	III	TEMPORARY	27100	0	15718	1000	2168	0	0	0	0	0	0	45986
49	314/02006/00	AICRP ON SORGHUM, SURAT, SURAT	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	SORGHUM (SURAT)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
50	325/02048/00	AICRP ON SUB TROPICAL FRUITS (MANGO), PARIA	TECHNI. ASSI.	29200 - 92300	1	1	0	DIYABEN JAYESHKUMAR PATEL	AES (PARIA)	5	III	TEMPORARY	37000	0	21460	1000	0	0	0	0	0	0	0	59460
51	326/02091/00	AICRP-Small Millets (ICAR Scheme) New 2015-16, WAGHAI	AGRI. SUP.	29200 - 92300	1	0	1	VACANT	HILL MILLET (WAGHAI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
52	303/02092/00	AICRP ON ACAROLGY, NAVSARI	TECHNI. ASSI.	35400 - 112400	1	1	0	DEVABHAI SHIVABHAI RABARI	NMCA (NAVSARI)	6	III	TEMPORARY	42300	0	24534	1000	0	0	0	0	0	0	0	67834
53	311/02027/00	AICRP ON WATER MANAGEMENT, NAVSARI	LAB. TECHNI.	35400 - 112400	1	1	0	MEHULKUMAR PATEL	S&W (NAVSARI)	6	III	TEMPORARY	38700	0	22446	1000	0	0	0	0	0	0	0	62146
54	324/02014/05	AICRP ON TROPICAL FRUITS (BANANA & SAPOTA), GANDEVI	SR. RES. ASSI.	35400 - 112400	1	1	0	KARTIKKUMAR SHAMBHUBHAI JOTANGIYA	FRS (GANDEVI)	6	III	TEMPORARY	42300	0	24534	1000	0	0	0	0	0	0	0	67834
55	325/02014/05	AICRP ON SUB TROPICAL FRUITS (MANGO), PARIA	LAB. TECHNI.	35400 - 112400	1	1	0	NEHAKUMARI BABULAL PATEL	AES (PARIA)	6	III	TEMPORARY	36500	0	21170	1000	0	0	0	0	0	0	0	58670
56	307/0201/01	AICRP ON SUGERCANE, NAVSARI	AGRI. OFFI.	39900 - 126600	1	0	1	VACANT	SUGARCANE (NAVSARI)	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
57	313/02009/00	AICRP ON COTTON, SURAT	AGRI. OFFI.	39900 - 126600	1	1	0	KANTILAL KALIDAS LAD	COTTON (SURAT)	7	III	TEMPORARY	70000	0	40600	1000	11200	0	0	0	270	0	0	123070
58	313/02009/00	AICRP ON COTTON, SURAT	AGRI. OFFI.	39900 - 126600	1	0	1	VACANT	COTTON (SURAT)	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surar	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.		
													11	12	13	14	15	16	17	18	19	20		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
59	313/02009/00	AICRP ON COTTON, SURAT	AGRI. OFFI.	39900 - 126600	1	0	1	VACANT	COTTON (SURAT)	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
60	313/02009/00	AICRP ON COTTON, SURAT	AGRI. OFFI.	39900 - 126600	1	0	1	VACANT	COTTON (SURAT)	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
61	325/02014/05	AICRP ON SUB TROPICAL FRUITS (MANGO), PARIA	SR. TEACNI.	39900 - 126600	1	0	1	VACANT	AES (PARIA)	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
62	325/02014/05	AICRP ON SUB TROPICAL FRUITS (MANGO), PARIA	TEACNI. ASSI.	39900 - 126600	1	0	1	VACANT	AES (PARIA)	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
63	329/02006/03	AICRP ON TUBER CROPS, ASPEE, NAVSARI	SR. RES. ASSI.	39900 - 126600	1	1	0	GAURANGKUMAR BIPINCHANDRA DESAI	ASPEE HORTI. (NAVSARI)	7	III	TEMPORARY	46200	0	26796	1000	3696	0	0	0	0	0	0	77692
64	325/02014/05	AICRP ON SUB TROPICAL FRUITS (MANGO), PARIA	JR. CLERK	26000 - 0	1	1	0	JAYESHBHAI PATEL	AES (PARIA)	FIXED	III	FIXED	26000	0	0	0	0	0	0	0	0	0	0	26000
65	324/02014/05	AICRP ON TROPICAL FRUITS (BANANA & SAPOTA), GANDEVI	MALI	18000 - 56900	1	1	0	NARANBHAI PATEL	FRS (GANDEVI)	1	IV	TEMPORARY	39900	0	23142	1000	3192	0	200	40	0	0	0	67474
66	329/02044/00	AICRP ON PALMS (COCOONUT)	SUPP. STAFF	18000 - 56900	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
67	324/02014/05	AICRP ON TROPICAL FRUITS (BANANA & SAPOTA), GANDEVI	MALI	14800 - 47100	1	1	0	RAJUBHAI KHANDUBHAI PATEL	FRS (GANDEVI)	IS-1	IV	TEMPORARY	37200	0	21576	1000	2976	0	200	0	0	0	0	62952
68	311/02027/00	AICRP ON WATER MANAGEMENT, NAVSARI	LAB. ATTE.	15000 - 47600	1	1	0	HITESHBHAI RAMUBHAI PATEL	S&W (NAVSARI)	IS-2	IV	TEMPORARY	23500	0	13630	1000	1880	0	200	0	0	0	0	40210
69	324/02014/05	AICRP ON TROPICAL FRUITS (BANANA & SAPOTA), GANDEVI	LAB. ATTE.	15000 - 47600	1	1	0	ARUNBHAI MANGUBHAI HALPATI	FRS (GANDEVI)	IS-2	IV	TEMPORARY	23500	0	13630	1000	1880	0	200	0	0	0	0	40210
70	324/02014/05	AICRP ON TROPICAL FRUITS (BANANA & SAPOTA), GANDEVI	MALI	15000 - 47600	1	1	0	ASHISH THAKORBHAI PATEL	FRS (GANDEVI)	IS-2	IV	TEMPORARY	22100	0	12818	1000	1768	0	200	0	0	0	0	37886
71	324/02014/05	AICRP ON TROPICAL FRUITS (BANANA & SAPOTA), GANDEVI	MALI	15000 - 47600	1	1	0	ASHISHKUMAR DALAPATBHAI PATEL	FRS (GANDEVI)	IS-2	IV	TEMPORARY	21500	0	12470	1000	3440	0	200	0	110	0	0	38720
72	325/02014/05	AICRP ON SUB TROPICAL FRUITS (MANGO), PARIA	MALI	15000 - 47600	1	0	1	VACANT	AES (PARIA)	IS-2	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
73	325/02014/05	AICRP ON SUB TROPICAL FRUITS (MANGO), PARIA	MALI	15000 - 47600	1	0	1	VACANT	AES (PARIA)	IS-2	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
74	325/02048/00	AICRP ON SUB TROPICAL FRUITS (MANGO), PARIA	SUPP. STAFF	15000 - 47600	1	0	1	VACANT	AES (PARIA)	IS-2	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL:-													933600	0	526408	26000	55120	0	1200	7240	1190	250	1551008	0
TOTAL (CLASS-3, 4) (₹ in)													11203200	0	6316896	312000	661440	0	14400	86880	14280	3000	18612096	0
TOTAL (CLASS-3, 4) (₹ in Lakhs)													112.03	0.00	63.17	3.12	6.61	0.00	0.14	0.87	0.14	0.03	186.12	0.00
GRAND TOTAL (CLASS-1, 2, 3, 4) (12 Month) (₹ in Lakhs)													416.15	0.00	239.56	6.19	28.73	0.00	0.14	0.87	0.43	0.03	692.11	0.00

STATEMENT-I (GOVT B.H. 2415 01 150 01 00) 100%																								
STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER PLAN SHCHEME-2025-26 AT THE END OF AUGUST-2025																								
(₹ In Lakhs)																								
TOTAL 1 MONTH										25.34	0.00	14.70	0.26	1.84	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	42.17	0.00

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designatio n	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surar City 16%	Spi Pay	WA	Oth Allow	CLA	Tri. Allo.		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
								PLAN	TECHNICAL STAFF			TOTAL 8 MONTH	202.75	0.00	117.59	2.05	14.75	0.00	0.00	0.00	0.19	0.00	337.33	0.00
												TOTAL 4 MONTH	101.37	0.00	58.80	1.02	7.37	0.00	0.00	0.00	0.10	0.00	168.66	0.00
												TOTAL 12 MONTH	304.12	0.00	176.39	3.07	22.12	0.00	0.00	0.00	0.29	0.00	505.99	0.00
								PLAN	NON-TECHNICAL STAFF			TOTAL 1 MONTH	9.34	0.00	5.26	0.26	0.55	0.00	0.01	0.07	0.01	0.00	15.51	0.00
												TOTAL 8 MONTH	74.69	0.00	42.11	2.08	4.41	0.00	0.10	0.58	0.10	0.02	124.08	0.00
												TOTAL 4 MONTH	37.34	0.00	21.06	1.04	2.20	0.00	0.05	0.29	0.05	0.01	62.04	0.00
												TOTAL 12 MONTH	112.03	0.00	63.17	3.12	6.61	0.00	0.14	0.87	0.14	0.03	186.12	0.00
								PLAN	TECHNICAL & NON-TECHNICAL STAFF			TOTAL 1 MONTH	34.68	0.00	19.96	0.52	2.39	0.00	0.01	0.07	0.04	0.00	57.68	0.00
												TOTAL 8 MONTH	277.44	0.00	159.71	4.13	19.16	0.00	0.10	0.58	0.29	0.02	461.41	0.00
												TOTAL 4 MONTH	138.72	0.00	79.85	2.06	9.58	0.00	0.05	0.29	0.14	0.01	230.70	0.00
												TOTAL 12 MONTH	416.15	0.00	239.56	6.19	28.73	0.00	0.14	0.87	0.43	0.03	692.11	0.00

**STATEMENT-I (GOVT B.H. 2415 01 150 01 00) 25%
STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER PLAN SHCHEME-2025-26 AT THE END OF AUGUST-2025**

PLAN	TOTAL 1 MONTH	6.34	0.00	3.67	0.06	0.46	0.00	0.00	0.00	0.01	0.00	10.54	0.00
	TOTAL 8 MONTH	50.69	0.00	29.40	0.51	3.69	0.00	0.00	0.00	0.05	0.00	84.33	0.00
	TOTAL 4 MONTH	25.34	0.00	14.70	0.26	1.84	0.00	0.00	0.00	0.02	0.00	42.17	0.00
	TOTAL 12 MONTH	76.03	0.00	44.10	0.77	5.53	0.00	0.00	0.00	0.07	0.00	126.50	0.00
PLAN	TOTAL 1 MONTH	2.33	0.00	1.32	0.07	0.14	0.00	0.00	0.00	0.02	0.00	3.88	0.00
	TOTAL 8 MONTH	18.67	0.00	10.53	0.52	1.10	0.00	0.02	0.14	0.02	0.01	31.02	0.00
	TOTAL 4 MONTH	9.34	0.00	5.26	0.26	0.55	0.00	0.01	0.07	0.01	0.00	15.51	0.00
	TOTAL 12 MONTH	28.01	0.00	15.79	0.78	1.65	0.00	0.04	0.22	0.04	0.01	46.53	0.00
PLAN	TOTAL 1 MONTH	8.67	0.00	4.99	0.13	0.60	0.00	0.00	0.00	0.02	0.01	14.42	0.00
	TOTAL 8 MONTH	69.36	0.00	39.93	1.03	4.79	0.00	0.02	0.14	0.07	0.01	115.35	0.00
	TOTAL 4 MONTH	34.68	0.00	19.96	0.52	2.39	0.00	0.01	0.07	0.04	0.00	57.68	0.00
	TOTAL 12 MONTH	104.04	0.00	59.89	1.55	7.18	0.00	0.04	0.22	0.11	0.01	173.03	0.00

PLAN	8 Month	DA Arrear	4 Month	12 Month
Pay of Officer	50.69		25.34	76.03
Pay of Establishment	18.67		9.34	28.01
Dearness Allowances	39.93	0.00	19.96	59.89
Other Allowance	0.17		0.09	0.26
Leave Travel Concession			0.00	0.00
Reimburs of Medi. Char.			0.00	0.00
Medical Allowances	1.03		0.52	1.55
Bonus			0.00	0.00
Leave Encashment			0.00	0.00
House Rent Allowances	4.79		0.00	0.00
C.L.A.	0.07		2.39	7.18
Transport Allowance			0.04	0.11
ROP Areas (Gazetted)			0.00	0.00
ROP Areas (Non Gazetted)			0.00	0.00
Wages			0.00	0.00
Domestic Travel Expenses			0.00	0.00
Office Expenses			0.00	0.00
Out Sourcing (Man Power)			0.00	0.00
Total:-	115.35	0.00	57.68	173.03

**Director of Research &
Dean P. G. Studies
Navsari Agricultural University
Navsari, Gujarat**

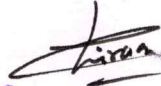
**Planning Officer
O/o. DR & Dean PGS
Navsari Agricultural University
Navsari, Gujarat**

Revised Estimates Information

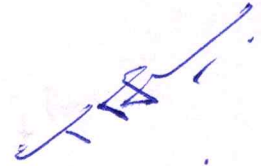
Financial Year	2025-26
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	2
BPN Code	3
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	150-Assistance to ICAR
Sub Head	(01) AER-3 State Share on Council of Agricultural Research Scheme
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-150-01-00
Plan/Non Plan	Plan
Charged/Voted	Voted



Planning Officer
O/o. DR & Dean PGS
Navsari Agricultural University
Navsari, Gujarat



Comptroller
Navsari Agricultural University
Navsari



Director of Research &
Dean P. G. Studies
Navsari Agricultural University
Navsari, Gujarat

Object Head current year	Budget estimates for current year		Advance from Contingency Fund for the current year		Total of col 2+ col 3+ col 4+ col 5		Actual Expenditure for Last year		Actuals of first 8 month for current year		Probable Expenditure for the last 4 months		Total of 8 & 4 month (8+9)		Provision for next year		Amount Proposed by HoD for Current Year		Revised Estimates Excesses(+)/ Savings(-) for current year		Remarks	14
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
0101		0.76	0.00	0.00	0.00	0.00	1.4373	0.51	0.25	0.25	0.78	0.76			0.29		0.76					
0102		0.28	0.00	0.00	0.00	0.00	0.1142	0.19	0.09	0.09	0.29	0.28			0.68		0.28					
0103		0.60	0.00	0.00	0.00	0.00	0.7757	0.40	0.20	0.20	0.68	0.60			0.26		0.60					
0104		0.00	0.00	0.00	0.00	0.00	0.0105	0.00	0.00	0.00	0.26	0.00			0.44		0.00					
0105		0.50	0.00	0.00	0.00	0.00	0.0517	0.33	0.17	0.17	0.44	0.50			0.02		0.50					
0107		0.02	0.00	0.00	0.00	0.00	0.0087	0.01	0.01	0.01	0.02	0.02			0.26		0.02					
0109		0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.05	0.00			0.07		0.00					
0110		0.07	0.00	0.00	0.00	0.00	0.1401	0.05	0.02	0.02	0.07	0.07			0.00		0.07					
0117		0.95	0.00	0.00	0.00	0.00	0.0000	0.63	0.32	0.32	0.00	0.95			0.00		0.95					

[Signature]

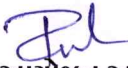
Planning Officer
O/o. DR & Dean PGS
Navsari Agricultural University
Navsari, Gujarat

[Signature]

Director of Research &
Dean P. G. Studies
Navsari Agricultural University
Navsari, Gujarat

નવસારી કૃષિ યુનિવર્સિટી
રેટર શેર માટે કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન
(૨૪૧૫-૦૧-૧૫૦-૦૧-૦૦)

- ગુજરાત કૃષિ યુનિવર્સિટી અધિનિયમ ૨૦૦૪ ની કલમ-૪૭ ક અને ખ મુજબ રટાફના પગાર-ભથ્થા અને આકસ્મિક અને યુનિ.ની સેવા અંગે અંદાજિત ચોખ્ખા જ ખર્ચ કરતાં ઓછી ન હોય તેટલી રકમની ગ્રાન્ટ યુનિવર્સિટીને આપવા માટે બેગવાઈ કરવામાં આવેલ છે.
- રથાથી ખર્ચ તથા ડેવલપમેન્ટ ચાર્જીસ સદરની કૃષિ સંશોધન યોજના હેઠળ રાજ્ય સરકારશ્રીએ મંજૂર કરેલ બેગવાઈ રૂા. ૩.૧૮ કરોડની સામે તા. ૩૦/૧૧/૨૦૨૫ ની રિથિતિએ રૂા. ૨.૧૨ કરોડ ખર્ચ બુક થયેલ છે. આગામી ચાર માસ માટે રૂા. ૧.૦૬ કરોડનો ખર્ચ થનાર હોઇ વર્ષ દરમ્યાન કુલ રૂા.૩.૧૮ કરોડ ની જરૂરિયાત ખેતા રૂા. ૦.૦૦ કરોડનો વધારો / ઘટાડો સુચવેલ છે.
- યુનિવર્સિટીની જાહેરાત ક્રમાંક ૧/૨૦૨૪ અન્વયે મદદનીશ પ્રાધ્યાપક, સહ પ્રાધ્યાપક તથા પ્રાધ્યાપકની જુન થી જુલાઈ ૨૦૨૫ માં નવી નિમણૂક કરવામાં આવેલ છે. જેથી, સદર નવી નિમણૂક પામેલ અધિકારીશ્રીઓનો પગાર ગણતરીમાં સમાવેશ કરેલ છે.
- ગુજરાત સરકારશ્રી, કૃષિ ખેડૂત કલ્યાણ અને સહકાર વિભાગ, ઠરાવ ક્રમાંક :- ACD/KPO/e-file/2/2022/1337/K2 Section- Agri Uni સચિવાલય, ગાંધીનગર તા.૨૫/૦૭/૨૦૨૪ થી રાજ્ય કૃષિ યુનિવર્સિટીઓ અને રાજ્ય કૃષિ યુનિવર્સિટી પરિષદના શૈક્ષણિક સંવર્ગના અધિકારીઓને સાતમા પગારપંચની ભલામણ મુજબ કેરીયર એડવાન્સમેન્ટ (CAS)નો લાભ આપવાથી થનાર ખર્ચમાં વધારો સુચવેલ છે. આમ, પગાર ભથ્થા સદરે માંગણી કરવામાં આવેલ ગ્રાન્ટનો વર્ષના અંતમાં પુરેપુરો ખર્ચ થઇ જશે.
- ગુજરાત સરકારશ્રીનાં નાણાં વિભાગનાં ઠરાવ ક્રમાંક વલભ-૧૦૨૦૧૬-ભ્રુઓઆઈ-૭-ચ, તા.૦૭-૧૦-૨૦૨૫ થી આ.રો.પી.-૧૬ મુજબ મોંઘવારી ભથ્થાનાં દરમાં વખતોવખત સૂચિત વધારો કરવામાં આવતાં રેગ્યુલર પગાર ખર્ચ તથા મોંઘવારી ભથ્થાનાં તક્ષાવતની નાણાંની ચૂકવણી કરવાનો અમલ કરીને અને શૈક્ષણિક તથા બિન-શૈક્ષણિક સંવર્ગના અધિકારી / કર્મચારીઓને સદર ભથ્થાનું ચુકવવાનું થાય છે. જે અન્વયે આગામી ચાર માસમાં થનાર ખર્ચ વધુ સુચવેલ છે.
- ગુજરાત રાજ્ય સેવા (પગાર સુધારણા) નિયમો, ૨૦૧૬ અનુસાર અને તેની બેગવાઈઓને આધીન અધિકારી/કર્મચારીઓને ૧ જાન્યુઆરી કે ૧ જુલાઈ વાર્ષિક ૩ ટકા મુજબ વાર્ષિક પગારમાં ઈજક્ષા મળવાપાત્ર થાય છે, આમ,ફિક્સ પગારમાં ફરજ બજાવતા કર્મચારીઓનાં પાંચ વર્ષ પૂર્ણ થતાં નિયમિત પગારઘોરણમાં નિમણૂક તેમજ તેમજ વર્ગ-૩ અને વર્ગ-૪ નાં કર્મચારીઓને ૧૨/૨૪ ઉચ્ચતર પગારઘોરણનો લાભ મંજૂર કરવાના થતાં તથા સરકારી કર્મચારીઓ માટે ૧૦,૨૦ અને ૩૦ વર્ષે ઉચ્ચતર પગાર ઘોરણ આપવાની યોજનાનો અમલ થતાં આગામી ચાર માસમાં થનાર ખર્ચ વધુ સુચવેલ છે.


આયોજન અધિકારી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી


હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી


સંશોધન નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY
FORM FOR REVISED ESTIMATES FOR THE YEAR 2025-26 (REVENUE)
 : AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2025-26

Name of Department
 Deptt. Code
 Demand/Appropriation No.
 Major Head
 Sub-Major Head
 Minor Head
 Group Minor Head
 Sub-Head
 Voted/Charged/Plan/Non-Plan

STANDING & DEVELOPMENT CHARGES SCHEME

: 3
 : 2
 : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 : 01 CROP HUSBANDRY
 : 277 EDUCATION

: (02) AER-1 GRANT-IN-AID TO THE GUJ. AGRIL. UNI. (01) FOR THE STAFF AND OTHER ACTIVITIES OF THE GUJARAT AGRICULTURAL UNIVERSITIES

Govt.B.H. 2415-01-277-02-01 (STAFF)																	(Rs. In Lakhs)	
Object Head	For the current year 2025-26				Total (a+b+c+d)	Actual Expenditure for the last year 2024-25	for the current year 2025-26		Total A+B (8+9)	Provision approved by FD for the next year 2026-27	Revised Estimates 2025-26				Remarks.			
	Budget Estimates (a)	Supply Demand (if any approved in the current year (b)	Advance from the Conti. Fund ©	Adtl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by U.S.,F.D. Group	Approved by JS /A.S.,F.D.	Finally accepted in F.D.				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
31 Grant in aid to Navsari Agricultural University																		
0101 Pay of Officer	2348.00	0.00	0.00	0.00	2348.00	2308.06	1628.03	719.97	2348.00	2524.00	2348.00							
0102 Pay of Establishment	486.48	0.00	0.00	0.00	486.48	638.78	357.23	129.25	486.48	557.00	486.48							
0103 Dearness Allowances	1622.04	0.00	0.00	0.00	1622.04	1534.05	1136.64	485.40	1622.04	1930.00	1622.04							
0104 Other Allowance	2.52	0.00	0.00	0.00	2.52	26.10	1.82	0.70	2.52	58.00	2.52							
0105 Leave Travel Concession	107.91	0.00	0.00	0.00	107.91	62.84	28.64	79.27	107.91	127.00	107.91							
0106 Reimburs of Medi. Char.	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.00							
0107 Medical Allowances	33.01	0.00	0.00	0.00	33.01	27.54	23.47	9.54	33.01	35.00	33.01							
0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.97	0.00	0.00	0.00	0.00	0.00							
0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	0.00							
0110 House Rent Allowances	207.97	0.00	0.00	0.00	207.97	222.38	144.85	63.12	207.97	240.00	207.97							
0111 C.L.A.	0.59	0.00	0.00	0.00	0.59	0.03	0.39	0.20	0.59	0.00	0.59							
0113 Transport Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
0117 ROP Arrears (Gazetted)	1156.48	0.00	0.00	0.00	1156.48	0.00	156.48	1000.00	1156.48	0.00	1156.48							
0118 ROP Arrears (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
0200 Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
1100 Domestic Travel Expenses	7.00	0.00	0.00	0.00	7.00	7.13	4.00	3.00	7.00	10.00	7.00							
1300 Office Expenses	1628.00	0.00	0.00	0.00	1628.00	1630.22	721.66	906.34	1628.00	1716.00	1628.00							
1400 Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
1600 Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2100 Supplies and Materials	38.00	0.00	0.00	0.00	38.00	0.00	8.36	29.64	38.00	0.00	38.00							
2700 Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
3565 Grants for creation of Capital Assets to others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
5200 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
Gross Total	7638.00	0.00	0.00	0.00	7638.00	6458.65	4211.57	3426.43	7638.00	7316.00	7638.00							
Receipt	405.00	0.00	0.00	0.00	405.00	448.08	158.84	246.16	405.00	410.00	405.00							
Net Expenses	7233.00	0.00	0.00	0.00	7233.00	6010.57	4052.73	3180.27	7233.00	6906.00	7233.00							

Planning Officer
 Navsari Agricultural University
 Navsari

Comptroller
 Navsari Agricultural University
 Navsari

Director of Research
 Navsari Agricultural University
 Navsari

NAVSARI AGRICULTURAL UNIVERSITY
FORM FOR REVISED ESTIMATES FOR THE YEAR 2025-26 (REVENUE)
: AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2025-26

Name of Department
 Deptt. Code
 Demand/Appropriation No.
 Major Head
 Sub-Major Head
 Minor Head
 Group Minor Head
 Sub-Head
 Voted/Charged/Plan/Non-Plan

STANDING CHARGES SCHEME

: 3
 : 2
 : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 : 01 CROP HUSBANDRY
 : 277 EDUCATION
 :
 : (02) AER-1 GRANT-IN-AID TO THE GUJ. AGRIL. UNI. (01) FOR THE STAFF AND OTHER ACTIVITIES OF THE GUJARAT AGRICULTURAL UNIVERSITIES

Object Head	For the current year 2025-26					Total (a+b+c+d)	Actual Expenditure for the last year 2024-25	for the current year 2025-26		Total A+B (8+9)	Provision approved by FD for the next year 2026-27	Revised Estimates 2025-26				Remarks
	Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund @	Advt. Authorisa (d)	Advt. Conti. (c)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Deptt.	Approved by Group	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.	
31 Grant in aid to Navsari Agricultural University	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
0101 Pay of Officer	745.13	0.00	0.00	0.00	0.00	745.13	559.45	185.68	745.13	873.00	745.13					
0102 Pay of Establishment	391.15	0.00	0.00	0.00	0.00	391.15	293.68	97.47	391.15	459.00	391.15					
0103 Dearness Allowances	657.06	0.00	0.00	0.00	0.00	657.06	493.32	163.74	657.06	850.00	657.06					
0104 Other Allowance	1.59	0.00	0.00	0.00	0.00	1.59	1.20	0.39	1.59	2.00	1.59					
0105 Leave Travel Concession	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00					
0106 Reimburse of Medi. Char.	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00					
0107 Medical Allowances	17.06	0.00	0.00	0.00	0.00	17.06	17.86	12.84	4.22	19.00	17.06					
0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.97	0.00	0.00	0.00	0.00					
0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0110 House Rent Allowances	71.95	0.00	0.00	0.00	0.00	71.95	66.12	54.17	17.78	104.00	71.95					
0111 C.L.A.	0.06	0.00	0.00	0.00	0.00	0.06	0.03	0.04	0.02	0.00	0.06					
0113 Transport Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0117 ROP Arrears (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0118 ROP Arrears (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200 Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1100 Domestic Travel Expenses	7.00	0.00	0.00	0.00	0.00	7.00	7.13	4.00	3.00	10.00	7.00					
1300 Office Expenses	343.00	0.00	0.00	0.00	0.00	343.00	327.02	151.37	191.63	290.00	343.00					
1400 Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600 Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2700 Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3565 Grants for creation of Capital Assets to others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Gross Total	2234.00	0.00	0.00	0.00	0.00	2234.00	2323.44	1570.07	663.93	2234.00	2610.00					
Receipt	200.00	0.00	0.00	0.00	0.00	200.00	193.08	75.90	124.10	200.00	200.00					
Net Expenses	2034.00	0.00	0.00	0.00	0.00	2034.00	2130.36	1494.17	539.83	2034.00	2410.00					


Planning Officer
 Navsari Agricultural University
 Navsari


Comptroller
 Navsari Agricultural University
 Navsari


Director of Research
 Navsari Agricultural University
 Navsari

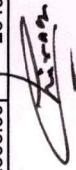
NAVSARI AGRICULTURAL UNIVERSITY
FORM FOR REVISED ESTIMATES FOR THE YEAR 2025-26 (REVENUE)
 : AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2025-26

DEVELOPMENT CHARGES SCHEME

Name of Department : 3
 Deptt. Code : 2
 Demand/Appropriation No. : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 Major Head : 01 CROP HUSBANDRY
 Sub-Major Head : 277 EDUCATION
 Minor Head :
 Group Minor Head :
 Sub-Head :
 Voted/Charged/Plan/Non-Plan : (02) AER-1 GRANT-IN-AID TO THE GUJ. AGRIL. UNI. (01) FOR THE STAFF AND OTHER ACTIVITIES OF THE GUJARAT AGRICULTURAL UNIVERSITIES

Govt.B.H. 2415-01-277-02-01 (STAFF)															(Rs. In Lakhs)								
Voted/Charged/Plan/Non-Plan		Object Head		For the current year 2025-26				Total		Actual		for the current year 2025-26		Total A+B (8+9)		Revised Estimates 2025-26		Remarks.					
				Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)	(a+b+c+d)		Expenditure for the last year 2024-25		Actual expend for the first eight month (A)		Probable expend for the last four month (B)		Approved by Group		Approved by JS /A.S.,F.D. /A.S.,F.D.		Finally accepted in F.D.			
		1		2	3	4	5	6	7			8	9			10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																							
	0101 Pay of Officer			1602.87	0.00	0.00	0.00	1602.87	1603.71			1068.58	534.29			1602.87	1651.00	1602.87					
	0102 Pay of Establishment			95.33	0.00	0.00	0.00	95.33	127.37			63.55	31.78			95.33	98.00	95.33					
	0103 Dearness Allowances			964.98	0.00	0.00	0.00	964.98	865.54			643.32	321.66			964.98	1080.00	964.98					
	0104 Other Allowance			0.93	0.00	0.00	0.00	0.93	11.66			0.62	0.31			0.93	56.00	0.93					
	0105 Leave Travel Concession			107.91	0.00	0.00	0.00	107.91	57.79			28.64	79.27			107.91	124.00	107.91					
	0106 Reimburs of Medi. Char.			0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00			0.00	0.00	0.00					
	0107 Medical Allowances			15.95	0.00	0.00	0.00	15.95	9.68			10.63	5.32			15.95	16.00	15.95					
	0108 Bonus			0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00			0.00	0.00	0.00					
	0109 Leave Encashment			0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00			0.00	119.00	0.00					
	0110 House Rent Allowances			136.02	0.00	0.00	0.00	136.02	156.26			90.68	45.34			136.02	136.00	136.02					
	0111 C.L.A.			0.53	0.00	0.00	0.00	0.53	0.00			0.35	0.18			0.53	0.00	0.53					
	0113 Transport Allowance			0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00			0.00	0.00	0.00					
	0117 ROP Arreas (Gazetted)			1156.48	0.00	0.00	0.00	1156.48	0.00			156.48	1000.00			1156.48	0.00	1156.48					
	0118 ROP Arreas (Non-Gazetted)			0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00			0.00	0.00	0.00					
	0200 Wages			0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00			0.00	0.00	0.00					
	1100 Domestic Travel Expenses			0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00			0.00	0.00	0.00					
	1300 Office Expenses			1285.00	0.00	0.00	0.00	1285.00	1303.20			570.29	714.71			1285.00	1426.00	1285.00					
	1400 Rent Rates and Taxes			0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00			0.00	0.00	0.00					
	1600 Publications			0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00			0.00	0.00	0.00					
	2100 Supplies and Materials			38.00	0.00	0.00	0.00	38.00	0.00			8.36	29.64			38.00	0.00	38.00					
	2700 Minor Works			0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00			0.00	0.00	0.00					
	3001 Out Sourcing (Man Power)			0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00			0.00	0.00	0.00					
	3565 Grants for creation of Capital Assets to others			0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00			0.00	0.00	0.00					
	5200 Machinery and Equipment			0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00			0.00	0.00	0.00					
	Gross Total			5404.00	0.00	0.00	0.00	5404.00	4135.21			2641.50	2762.50			5404.00	4706.00	5404.00					
	Receipt			205.00	0.00	0.00	0.00	205.00	255.00			82.94	122.06			205.00	210.00	205.00					
	Net Expenses			5199.00	0.00	0.00	0.00	5199.00	3880.21			2558.56	2640.44			5199.00	4496.00	5199.00					


Planning Officer
 Navsari Agricultural University
 Navsari


Comptroller
 Navsari Agricultural University
 Navsari


Director of Research
 Navsari Agricultural University
 Navsari

STATEMENT-I (GOVT B.H. 2415 01 277 02 01)

[illegible]

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	15	16		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
15	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT, SURAT	PROF.	144200 - 218200	1	1	0	RAMJIBHAI LAKHABHAI LEVA	ASPEE BIOTECH (SURAT)	14	I	TEMPORARY	177400	0	102892	1000	28384	0	0	0	270	0	309946	0	
16	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT, SURAT	PROF.	144200 - 218200	1	1	0	SANJAY MOHAN JHA	ASPEE BIOTECH (SURAT)	14	I	TEMPORARY	177400	0	102892	1000	28384	0	0	0	270	0	309946	0	
17	341/12245/00	STRENGTHENING OF INSTITUTE OF AGRIBUSINESS MANAGEMENT, IABM, NAVSARI (Merged with 12973 From 2017-18), NAVSARI	PROF.	144200 - 218200	1	1	0	RUCHIRA ABHISHEK SHUKLA	ABM(NAVSA RI)	14	I	TEMPORARY	188200	0	109156	1000	15056	0	0	0	0	0	313412	0	
18	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE), NAVSARI	PROF.	144200 - 218200	1	1	0	MINALKUMAR BHAGVANBHAI TANDEL	FORE. COLLEGE (NAVSARI)	14	I	TEMPORARY	148500	0	86130	1000	11880	0	0	0	0	0	247510	0	
19	352/12952/00	STRENGTH. OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	PRINCIPAL	144200 - 218200	1	0	1	VACANT	FORE. COLLEGE (NAVSARI)	14	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
20	352/12952/00	STRENGTH. OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	PROFESSOR	144200 - 218200	1	0	1	VACANT	FORE. COLLEGE (NAVSARI)	14	I	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
21	303/12243/00	STRE. OF AGRI. FAC. AS PER THE FOURTH DEANS COM. REPORT FOR IMPRO. EDU., NMCA, NAVSARI, NAVSARI	ASSO. PROF.	131400 - 217100	1	1	0	AJAY VITTHALRAO NARWADE	NMCA (NAVSARI)	13A	I	TEMPORARY	156900	0	91002	1000	12552	0	0	0	0	0	261454	0	
22	303/12243/00	STRE. OF AGRI. FAC. AS PER THE FOURTH DEANS COM. REPORT FOR IMPRO. EDU., NMCA, NAVSARI, NAVSARI	ASSO. PROF.	131400 - 217100	1	1	0	JAIMIN RANJITRAI NAIK	NMCA (NAVSARI)	13A	I	TEMPORARY	143600	0	83288	1000	11488	0	0	0	0	0	239376	0	
23	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSO. PROF.	131400 - 217100	1	1	0	ALPESHKUMAR KANTILAL LEUA	ASPEE HORTI. (NAVSARI)	13A	I	TEMPORARY	176500	0	102370	1000	14120	0	0	0	0	0	293990	0	
24	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSO. PROF.	131400 - 217100	1	1	0	RAMESH VALJIBHAI TANK	ASPEE HORTI. (NAVSARI)	13A	I	TEMPORARY	176500	0	102370	1000	14120	0	0	0	0	0	293990	0	
25	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSO. PROF.	131400 - 217100	1	1	0	GHANSHYAM VALLABHBHAI SAVANI	ASPEE HORTI. (NAVSARI)	13A	I	TEMPORARY	176500	0	102370	1000	14120	0	0	0	0	0	293990	0	
26	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSO. PROF.	131400 - 217100	1	1	0	YATINKUMAR NARANBHAI TANDEL	ASPEE HORTI. (NAVSARI)	13A	I	TEMPORARY	143600	0	83288	1000	11488	0	0	0	0	0	239376	0	

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear	
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Spl Pay	WA	Oth Allow	CLA	Tri. Allo.				
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
27	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH, BHARUCH	ASSO. PROF.	131400 - 217100	1	1	0	KAMLESHKUMA R NARSINHBHAI CHAUDHARI	(COA) BHARUCH	13A	I	TEMPORARY	176500	0	102370	1000	14120	0	0	0	0	0	0	293990	0
28	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH, BHARUCH	PROF.	131400 - 217100	1	1	0	MANOJKUMAR RAMESHCHAND RA BHATT	(COA) BHARUCH	13A	I	TEMPORARY	176500	0	102370	1000	14120	0	0	0	0	0	0	293990	0
29	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH, BHARUCH	ASSO. PROF.	131400 - 217100	1	1	0	DIPAKKUMAR MAGANLAL PATHAK	(COA) BHARUCH	13A	I	TEMPORARY	171400	0	99412	1000	13712	0	0	0	0	0	0	285524	0
30	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH, BHARUCH	ASSO. PROF.	131400 - 217100	1	1	0	HARSHADKUMA R NATVARLAL PATEL	(COA) BHARUCH	13A	I	TEMPORARY	156900	0	91002	1000	12552	0	0	0	0	0	0	261454	0
31	337/12247/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC PHASE- 2, BHARUCH, BHARUCH	ASSO. PROF.	131400 - 217100	1	1	0	AJITKUMAR DAHYABHAI RAJ	(COA) BHARUCH	13A	I	TEMPORARY	143600	0	83288	0	11488	0	0	0	0	0	0	238376	0
32	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT, SURAT	ASSO. PROF.	131400 - 217100	1	1	0	CHAMANLAL JETHABHAI PATEL	ASPEE BIOTECH (SURAT)	13A	I	TEMPORARY	176500	0	102370	1000	28240	0	0	0	0	270	0	308380	0
33	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT, SURAT	PROF.	131400 - 217100	1	1	0	HIMANSHU DHIRAJLAL BHIMANI	ASPEE BIOTECH (SURAT)	13A	I	TEMPORARY	161600	0	93728	1000	25856	0	0	0	0	270	0	282454	0
34	341/12245/00	STRENGTHENING INSTITUTE OF AGRIBUSINESS MANAGEMENT, IABM, NAVSARI (Merged with 12973 From 2017-18), NAVSARI	ASSO. PROF.	131400 - 217100	1	1	0	MEHULKUMAR GHANSHYAMDAS THAKKAR	ABM(NAVSA RI)	13A	I	TEMPORARY	171400	0	99412	1000	13712	0	0	0	0	0	0	285524	0
35	341/12245/00	STRENGTHENING INSTITUTE OF AGRIBUSINESS MANAGEMENT, IABM, NAVSARI (Merged with 12973 From 2017-18), NAVSARI	ASSI. PROF.	131400 - 217100	1	1	0	SWATI SATYANARAYAN SHARMA	ABM(NAVSA RI)	13A	I	TEMPORARY	143600	0	83288	1000	11488	0	0	0	0	0	0	239376	0
36	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE), NAVSARI	PROF.	131400 - 217100	1	1	0	RAJESH PANDURANGA GUNAGA	FORE. COLLEGE (NAVSARI)	13A	I	TEMPORARY	171400	0	99412	1000	13712	0	0	0	0	0	0	285524	0
37	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE), NAVSARI	PROF.	131400 - 217100	1	1	0	SUMANKUMAR SHIVNATH JHA	FORE. COLLEGE (NAVSARI)	13A	I	TEMPORARY	171400	0	99412	1000	13712	0	0	0	0	0	0	285524	0
38	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	131400 - 217100	1	1	0	DHIRAJI PADMAJI PATEL	FORE. COLLEGE (NAVSARI)	13A	I	TEMPORARY	143600	0	83288	1000	11488	0	0	0	0	0	0	239376	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 58%	M.A. HRA 8% & Spl Pay 16% Surat City	15	16	17	18	Oth Allow	CLA	Tri. Allo.	TOTAL	(₹ In)	DA Arrear
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
39	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	131400 - 217100	1	1	0	NARENDR SINGH ROSHANLAL THAKUR	FORE. COLLEGE (NAVSARI)	13A	I	TEMPORARY	143600	0	83288	1000	11488	0	0	0	0	0	0	239376	0	
40	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	131400 - 217100	1	1	0	ABDULADIL ABDULHAMID KAZI	FORE. COLLEGE (NAVSARI)	13A	I	TEMPORARY	139400	0	80852	1000	0	0	0	0	0	0	0	221252	0	
41	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	131400 - 217100	1	1	0	ABHISHEK AMBASHANKAR MEHTA	FORE. COLLEGE (NAVSARI)	13A	I	TEMPORARY	139400	0	80852	1000	11152	0	0	0	0	0	0	232404	0	
42	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	131400 - 217100	1	1	0	JAYESH - PATHAK	FORE. COLLEGE (NAVSARI)	13A	I	TEMPORARY	139400	0	80852	1000	11152	0	0	0	0	0	0	232404	0	
43	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	131400 - 217100	1	1	0	MAHESHKUMAR KARAMSHIBHAI DESAI	FORE. COLLEGE (NAVSARI)	13A	I	TEMPORARY	139400	0	80852	1000	11152	0	0	0	0	0	0	232404	0	
44	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	131400 - 217100	1	1	0	MUKESHBHAI RAMESHBHAI PARMAR	FORE. COLLEGE (NAVSARI)	13A	I	TEMPORARY	139400	0	80852	1000	11152	0	0	0	0	0	0	232404	0	
45	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	131400 - 217100	1	1	0	RAJVEER SINGH CHAUHAN	FORE. COLLEGE (NAVSARI)	13A	I	TEMPORARY	139400	0	80852	1000	0	0	0	0	0	0	0	221252	0	
46	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	131400 - 217100	1	1	0	SANDIPKUMAR MUKUNDLAL PATEL	FORE. COLLEGE (NAVSARI)	13A	I	TEMPORARY	139400	0	80852	1000	0	0	0	0	0	0	0	221252	0	
47	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	131400 - 217100	1	1	0	SANTOSHKUMA R ANANDRAO HUSE	FORE. COLLEGE (NAVSARI)	13A	I	TEMPORARY	139400	0	80852	1000	11152	0	0	0	0	0	0	232404	0	
48	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	131400 - 217100	1	1	0	SATISHKUMAR BADRINARAYAN SING SINHA	FORE. COLLEGE (NAVSARI)	13A	I	TEMPORARY	139400	0	80852	1000	11152	0	0	0	0	0	0	232404	0	
49	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	131400 - 217100	1	1	0	VIJAYKUMAR MANILAL PRAJAPATI	FORE. COLLEGE (NAVSARI)	13A	I	TEMPORARY	139400	0	80852	1000	11152	0	0	0	0	0	0	232404	0	
50	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	131400 - 217100	1	1	0	VIPULKUMAR BHARATBHAI PATEL	FORE. COLLEGE (NAVSARI)	13A	I	TEMPORARY	139400	0	80852	1000	11152	0	0	0	0	0	0	232404	0	
51	303/12115/00	ESTABLISHMENT OF DEPARTMENT OF PLANT MOLECULAR BIOLOGY AND BIOTECHNOLOGY, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	MANULABEN GANESHBHAI CHAUDHARI	NMCA (NAVSARI)	10	II	TEMPORARY	33503	0	19432	581	2680	0	0	0	0	0	0	56195.74	0	
52	303/12115/00	ESTABLISHMENT OF DEPARTMENT OF PLANT MOLECULAR BIOLOGY AND BIOTECHNOLOGY, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	SAMARTH RAMANBHAI PATEL	NMCA (NAVSARI)	10	II	TEMPORARY	33503	0	19432	581	2680	0	0	0	0	0	0	56195.74	0	

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear	
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.			
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
53	303/12239/00	STRENGTHENING OF DEPARTMENT OF MICROBIOLOGY, NAVSARI (NMCA), NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	MRUGESHKUMA R DHIRAJLAL KHUNT	NMCA (NAVSARI)	10	II	TEMPORARY	84700	0	49126	1000	6776	0	0	0	0	0	0	141602	0
54	303/12243/00	STRE. OF AGRI. FAC. AS PER THE FOURTH DEANS COM. REPORT FOR IMPRO. EDU. , NMCA, NAVSARI, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	SHEETALBEN KIRTIKUMAR JADHAV	NMCA (NAVSARI)	10	II	TEMPORARY	77500	0	44950	1000	6200	0	0	0	0	0	0	129650	0
55	303/12243/00	STRE. OF AGRI. FAC. AS PER THE FOURTH DEANS COM. REPORT FOR IMPRO. EDU. , NMCA, NAVSARI, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	SHIVANGI SUNILKUMAR KANSARA	NMCA (NAVSARI)	10	II	TEMPORARY	77500	0	44950	1000	6200	0	0	0	0	0	0	129650	0
56	303/12243/00	STRE. OF AGRI. FAC. AS PER THE FOURTH DEANS COM. REPORT FOR IMPRO. EDU. , NMCA, NAVSARI, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	AMITKUMAR THAKORBHAI PATEL	NMCA (NAVSARI)	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	0	0	96782	0
57	303/12243/00	STRE. OF AGRI. FAC. AS PER THE FOURTH DEANS COM. REPORT FOR IMPRO. EDU. , NMCA, NAVSARI, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	RASIKBHAI KANUBHAI KAPADIYA	NMCA (NAVSARI)	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	0	0	96782	0
58	303/12243/00	STRE. OF AGRI. FAC. AS PER THE FOURTH DEANS COM. REPORT FOR IMPRO. EDU. , NMCA, NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	NMCA (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
59	303/127/1203	CREATING OF THE COMPUTER & COMMUNICATION FACILITIES, NAVSARI (NMCA)	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	NMCA (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
60	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSO. PROF.	57700 - 182400	1	1	0	PANKAJ PANDURANG BHALERAO	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	0	0	133468	0
61	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSO. PROF.	57700 - 182400	1	1	0	PRAMODKUMAR SHOBHNATH DUBEY	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	0	0	133468	0
62	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	DIPAL SHIVAM BHATT	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	0	0	133468	0
63	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	SUDHA DILIP PATIL	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	0	0	133468	0
64	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	VIRAL PRAHLADBHAI PRAJAPATI	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	0	0	133468	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 58%	1 Month										TOTAL	DA Arrear
																M.A.	HRA 8% & Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	Surat City 16%	14	15	16		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
65	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	BHAVESHKUMA R BHARATBHAI PATEL	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	77500	0	44950	1000	6200	0	0	0	0	0	129650	0			
66	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	AVNISH KUMAR PANDEY	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	77500	0	44950	1000	6200	0	0	0	0	0	129650	0			
67	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	ARVINDKUMAR PURABHAI CHAUDHARY	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	68800	0	39904	1000	5504	0	0	0	0	0	115208	0			
68	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	SMITA JAY PRAKASH GUPTA	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	68800	0	39904	0	0	0	0	0	0	0	108704	0			
69	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	TULSI DHARMVIR GURJAR	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	68800	0	39904	1000	5504	0	0	0	0	0	115208	0			
70	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	PRASULKUMAR RAMESHBHAI PATEL	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	0	96782	0			
71	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	BHAMINIBEN VASANTKUMAR PAREKH	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	0	96782	0			
72	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	TEJASKUMAR RAMBHAI AHIR	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	0	96782	0			
73	329/12237/00	STRENGTH. OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0			
74	329/12237/00	STRENGTH. OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0			
75	329/12237/00	STRENGTH. OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0			
76	329/12237/00	STRENGTH. OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0			
77	329/12244/00	PHT OF HORTICULTURAL CROPS, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	FAKIR MOHAN SAHU	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	0	133468	0			
78	329/12244/00	PHT OF HORTICULTURAL CROPS, NAVSARI	ASSO. PROF.	57700 - 182400	1	1	0	NILAMBEN VINUBHAI PATEL	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	77500	0	44950	1000	6200	0	0	0	0	0	129650	0			
79	329/12244/00	PHT OF HORTICULTURAL CROPS, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	HARISHKUMAR GOVINDBHAI SUTHAR	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	77500	0	44950	1000	6200	0	0	0	0	0	129650	0			
80	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH	ASSO. PROF.	57700 - 182400	1	1	0	TUSHARKUMAR UMEDBHAI PATEL	(COA) BHARUCH	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	0	133468	0			

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 58%	M.A.	1 Month										TOTAL	DA Arrear
																	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	19	20	21			
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22				
81	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH, BHARUCH	ASSI. PROF.	57700 - 182400	1	1	0	DIPAKKUMAR VASRAMBHAI MUCHHADIYA	(COA) BHARUCH	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	0	0	133468	0			
82	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH, BHARUCH	ASSI. PROF.	57700 - 182400	1	1	0	HIRENKUMAR SHANTILAL MAKWANA	(COA) BHARUCH	10	II	TEMPORARY	79800	0	46284	1000	0	0	0	0	0	0	127084	0				
83	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH, BHARUCH	ASSI. PROF.	57700 - 182400	1	1	0	BRISHKETU KUMAR	(COA) BHARUCH	10	II	TEMPORARY	79800	6520	46284	1000	6384	0	0	0	0	0	139988	0				
84	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH, BHARUCH	ASSI. PROF.	57700 - 182400	1	1	0	DEEPA BASAWARAJ HIREMATH	(COA) BHARUCH	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	0	133468	0				
85	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH, BHARUCH	ASSO. PROF.	57700 - 182400	1	1	0	SANJAYKUMAR GANPATBHAI PATEL	(COA) BHARUCH	10	II	TEMPORARY	77500	0	44950	1000	6200	0	0	7200	0	0	136850	0				
86	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH, BHARUCH	ASSO. PROF.	57700 - 182400	1	1	0	RAKESHKUMAR DAMODARBHAI DHANDHUKIA	(COA) BHARUCH	10	II	TEMPORARY	77500	0	44950	1000	6200	0	0	0	0	0	129650	0				
87	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH, BHARUCH	ASSI. PROF.	57700 - 182400	1	1	0	VAISHALI HARIBHAU SURVE	(COA) BHARUCH	10	II	TEMPORARY	77500	0	44950	1000	6200	0	0	0	0	0	129650	0				
88	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH, BHARUCH	ASSI. PROF.	57700 - 182400	1	1	0	NETRAVATHI G GANGIREDDY	(COA) BHARUCH	10	II	TEMPORARY	77500	0	44950	1000	6200	0	0	0	0	0	129650	0				
89	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH, BHARUCH	ASSI. PROF.	57700 - 182400	1	1	0	DARSHANABEN BHUPENDRABHAI CHAUDHARI	(COA) BHARUCH	10	II	TEMPORARY	75200	0	43616	1000	6016	0	0	0	0	0	125632	0				
90	337/12246/00	ESTA. OF COLLEGE OF AGRI. BHARUCH	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(COA) BHARUCH	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
91	337/12246/00	ESTA. OF COLLEGE OF AGRI. BHARUCH	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(COA) BHARUCH	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
92	337/12246/00	ESTA. OF COLLEGE OF AGRI. BHARUCH	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(COA) BHARUCH	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
93	337/12246/00	ESTA. OF COLLEGE OF AGRI. BHARUCH	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(COA) BHARUCH	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
94	337/12246/00	ESTA. OF COLLEGE OF AGRI. BHARUCH	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(COA) BHARUCH	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
95	337/12246/00	ESTA. OF COLLEGE OF AGRI. BHARUCH	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(COA) BHARUCH	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
96	337/12247/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC PHASE- 2, BHARUCH, BHARUCH	ASSI. PROF.	57700 - 182400	1	1	0	JAIMIN RAMESHCHANDRA PANDYA	(COA) BHARUCH	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	0	133468	0				
97	337/12247/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC PHASE- 2, BHARUCH, BHARUCH	ASSI. PROF.	57700 - 182400	1	1	0	SUNIL SURESH PATIL	(COA) BHARUCH	10	II	TEMPORARY	77500	0	44950	1000	6200	0	0	0	0	0	129650	0				

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear	
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Spl Pay	WA	Oth Allow	CLA	Tri. Allo.				
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
98	337/12247/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC PHASE- 2, BHARUCH, BHARUCH	ASSI. PROF.	57700 - 182400	1	1	0	KULDIPSINH NARENDRASINH RANA	(COA) BHARUCH	10	II	TEMPORARY	68800	0	39904	1000	5504	0	0	0	0	0	0	115208	0
99	339/12116/00	STRENGTHENING OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, NAU, SURAT, SURAT	ASSI. PROF.	57700 - 182400	1	1	0	HARIHAR BALMUKUND VAIDYA	ASPEE BIOTECH (SURAT)	10	II	TEMPORARY	57700	0	33466	1000	9232	0	0	0	0	270	0	101668	0
100	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT, SURAT	ASSO. PROF.	57700 - 182400	1	1	0	KRUNAL GOVINDBHAI MODI	ASPEE BIOTECH (SURAT)	10	II	TEMPORARY	79800	0	46284	1000	12768	0	0	0	0	270	0	140122	0
101	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT, SURAT	ASSI. PROF.	57700 - 182400	1	1	0	HARSHA YOGESHKUMAR VAGHASIYA	ASPEE BIOTECH (SURAT)	10	II	TEMPORARY	79800	0	46284	1000	12768	0	0	0	0	270	0	140122	0
102	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT, SURAT	ASSI. PROF.	57700 - 182400	1	1	0	HARSURBHAI MANGLUBHAI JAUDA	ASPEE BIOTECH (SURAT)	10	II	TEMPORARY	79800	0	46284	1000	0	0	0	0	0	270	0	127354	0
103	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT, SURAT	ASSI. PROF.	57700 - 182400	1	1	0	KAMAL KANT DHARNIDHAR MISHRA	ASPEE BIOTECH (SURAT)	10	II	TEMPORARY	79800	0	46284	1000	0	0	0	0	0	270	0	127354	0
104	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT, SURAT	ASSI. PROF.	57700 - 182400	1	1	0	MANJU - SINGH	ASPEE BIOTECH (SURAT)	10	II	TEMPORARY	79800	0	46284	1000	12768	0	0	0	0	270	0	140122	0
105	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT, SURAT	ASSI. PROF.	57700 - 182400	1	1	0	HIREN VALLABHBHAI PATEL	ASPEE BIOTECH (SURAT)	10	II	TEMPORARY	77500	0	44950	1000	12400	0	0	0	0	270	0	136120	0
106	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT, SURAT	ASSI. PROF.	57700 - 182400	1	1	0	RISHEE KISHORBHAI KALARIA	ASPEE BIOTECH (SURAT)	10	II	TEMPORARY	77500	0	44950	1000	12400	0	0	0	0	270	0	136120	0
107	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT, SURAT	ASSI. PROF.	57700 - 182400	1	1	0	SWATI KIRANBHAI PATEL	ASPEE BIOTECH (SURAT)	10	II	TEMPORARY	77500	0	44950	1000	12400	0	0	0	0	270	0	136120	0
108	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT, SURAT	ASSI. PROF.	57700 - 182400	1	1	0	VIMALKUMAR SHANKARLAL PRAJAPATI	ASPEE BIOTECH (SURAT)	10	II	TEMPORARY	77500	0	44950	1000	12400	0	0	0	0	270	0	136120	0
109	339/12248/00	ESTABLISHMENT OF ASPEE SHAKILAM BIOTECHNOLOGY INSTITUTE, SURAT, SURAT	ASSI. PROF.	57700 - 182400	1	1	0	ATUL O SANGHANI	ASPEE BIOTECH (SURAT)	10	II	TEMPORARY	57700	0	33466	1000	9232	0	0	0	0	270	0	101668	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Spl Pay		WA	Oth Allow	CLA	Tri. Allo.		
																	Surat City 16%							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
110	341/12117/00	STRENGTHENING INSTITUTE OF AGRIBUSINESS MANAGEMENT, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	VIRALKUMAR PRABHUBHAI CHAUDHARI	ABM(NAVSA RI)	10	II	TEMPORARY	22335	0	12954	387	1787	0	0	0	0	37463.3	0	
111	341/12245/00	STRENGTH. INSTI. OF AGRI. MANAG., IABM, NAVSARI (Marged with 12973 From 2017-18)	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	ABM(NAVSA RI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	
112	341/12245/00	STRENGTH. INSTI. OF AGRI. MANAG., IABM, NAVSARI (Marged with 12973 From 2017-18)	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	ABM(NAVSA RI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	
113	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	BIMAL SATISHBHAI DESAI	FORE. COLLEGE (NAVSARI)	10	II	TEMPORARY	87200	0	50576	1000	6976	0	0	0	0	145752	0	
114	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE), NAVSARI	ASSO. PROF.	57700 - 182400	1	1	0	HARSHAL GUNVANRAI VASHI	FORE. COLLEGE (NAVSARI)	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	133468	0	
115	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE), NAVSARI	ASSO. PROF.	57700 - 182400	1	1	0	MAHANTAPPA SANGAPPA SANKANUR	FORE. COLLEGE (NAVSARI)	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	133468	0	
116	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE), NAVSARI	ASSO. PROF.	57700 - 182400	1	1	0	SHAIKENDRASIN H VIJAYSINH VIYOL	FORE. COLLEGE (NAVSARI)	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	133468	0	
117	352/12952/00	STRENGTHENING OF COLLEGE OF FORESTRY, NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	YOGESHKUMAR DAHYABHAI PATEL	FORE. COLLEGE (NAVSARI)	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	96782	0	
118	352/12952/00	STRENGTH. OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	FORE. COLLEGE (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	
119	352/12952/00	STRENGTH. OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	FORE. COLLEGE (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	
120	352/12952/00	STRENGTH. OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	FORE. COLLEGE (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	
121	352/12952/00	STRENGTH. OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	FORE. COLLEGE (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	
122	311/12866/00	STRENGTHNING OF WATER MANAGEMENT, NAVSARI (SWMU).	ASSI. PROF.	68900 - 205500	1	1	0	KIRANKUMAR KISHORBHAI PATEL	S&W (NAVSARI)	11	II	TEMPORARY	107300	0	62234	1000	8584	175	0	0	0	179293	0	

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	1 Month											TOTAL	DA Arrear
														NPPA	D.A. 58%	M.A.	HRA 8% & Spl City 16%	WA	Oth Allow	CLA	Tri. Allo.					
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
123	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	PARAG SUDHIRKUMAR PANDIT	ASPEE HORTI. (NAVSARI)	11	II	TEMPORARY	101200	0	58696	1000	8096	0	0	0	0	0	0	168992	0	
124	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	ASHOKKUMAR APRATICHARAN SENAPATI	ASPEE HORTI. (NAVSARI)	11	II	TEMPORARY	95400	0	55332	1000	7632	0	0	0	0	0	0	159364	0	
125	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSI. RES. SCI.	68900 - 205500	1	1	0	NARENBHAI KHANDUBHAI PATEL	ASPEE HORTI. (NAVSARI)	11	II	TEMPORARY	95400	0	55332	1000	7632	0	0	0	0	0	0	159364	0	
126	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	HARDIKKUMAR PANKAJKUMAR SHAH	ASPEE HORTI. (NAVSARI)	11	II	TEMPORARY	92600	0	53708	1000	7408	0	0	0	0	0	0	154716	0	
127	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	JILEN MANSUKHBHAI MAYANI	ASPEE HORTI. (NAVSARI)	11	II	TEMPORARY	92600	0	53708	1000	7408	0	0	0	0	0	0	154716	0	
128	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	JIMI MANHARBHAI VASHI	ASPEE HORTI. (NAVSARI)	11	II	TEMPORARY	92600	0	53708	1000	7408	0	0	0	0	0	0	154716	0	
129	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	MUKESHKUMAR AMRUTBHAI PATEL	ASPEE HORTI. (NAVSARI)	11	II	TEMPORARY	92600	0	53708	1000	7408	0	0	0	0	0	0	154716	0	
130	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	SNEHALBEN HE MENDRAKUMAR AR PATEL	ASPEE HORTI. (NAVSARI)	11	II	TEMPORARY	92600	0	53708	1000	7408	0	0	0	0	0	0	154716	0	
131	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	DATTATRAY JIVRAM CHAUDHARI	ASPEE - HORTI. (NAVSARI)	11	II	TEMPORARY	79900	0	46342	1000	6392	0	0	0	0	0	0	133634	0	
132	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	DHARMISHTHAB EN MUKESHBHAI PATEL	ASPEE HORTI. (NAVSARI)	11	II	TEMPORARY	73100	0	42398	1000	5848	0	0	0	0	0	0	122346	0	
133	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH, BHARUCH	ASSO. PROF.	68900 - 205500	1	1	0	NEERAJ KUMAR - BHARUCH	(COA) BHARUCH	11	II	TEMPORARY	92600	0	53708	1000	7408	0	0	0	0	0	0	154716	0	
134	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH, BHARUCH	ASSI. PROF.	68900 - 205500	1	1	0	PIYUSH DINESHBHAI AKABARI	(COA) BHARUCH	11	II	TEMPORARY	79900	0	46342	1000	6392	0	0	0	0	0	0	133634	0	
135	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH, BHARUCH	ASSO. PROF.	68900 - 205500	1	1	0	SURESHKUMAR MAGANBHAI BAMBHANEYYA	(COA) BHARUCH	11	II	TEMPORARY	73100	0	42398	1000	5848	0	0	0	0	0	0	122346	0	
136	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH, BHARUCH	ASSI. PROF.	68900 - 205500	1	1	0	DINISHA ABHISHEK BISARIA	(COA) BHARUCH	11	II	TEMPORARY	52568	0	30489	677	4205	0	0	0	0	0	0	87939.44	0	
137	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH, BHARUCH	ASSI. PROF.	68900 - 205500	1	1	0	RAJESH RAMDAS WAGHUNDE	(COA) BHARUCH	11	II	TEMPORARY	15000	0	8700	194	1200	0	0	0	0	0	0	25094	0	

[illegible]

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										₹ In DA Arrear	
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear	
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
151	329/12237/00	STRENGTH. OF HORTI FACULTY DEAN (NAVSARI) (ASPEE)	TECHNI. OFFI.	79800 - 211500	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
152	329/12237/00	STRENGTH. OF HORTI FACULTY DEAN (NAVSARI) (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
153	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH, BHARUCH	ASSO. PROF.	79800 - 211500	1	1	0	SANDEEPKUMAR LABHUBHAI SANGANI	(COA) BHARUCH	12	II	TEMPORARY	82200	0	47676	1000	6576	0	0	0	0	0	0	137452
154	337/12246/00	ESTA. OF COLLEGE OF AGRIL., BHARUCH	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) BHARUCH	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
155	337/12246/00	ESTA. OF COLLEGE OF AGRIL., BHARUCH	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) BHARUCH	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
156	337/12246/00	ESTA. OF COLLEGE OF AGRIL., BHARUCH	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) BHARUCH	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
157	337/12246/00	ESTA. OF COLLEGE OF AGRIL., BHARUCH	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) BHARUCH	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
158	337/12246/00	ESTA. OF COLLEGE OF AGRIL., BHARUCH	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) BHARUCH	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
159	337/12246/00	ESTA. OF COLLEGE OF AGRIL., BHARUCH	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) BHARUCH	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
160	337/12246/00	ESTA. OF COLLEGE OF AGRIL., BHARUCH	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) BHARUCH	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
161	337/12246/00	ESTA. OF COLLEGE OF AGRIL., BHARUCH	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) BHARUCH	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
162	339/12248/00	ESTA. OF ASPEE SHAKILAM BIOTECH. INSTI., SURAT, SURAT	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	ASPEE BIOTECH (SURAT)	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
163	339/12248/00	ESTA. OF ASPEE SHAKILAM BIOTECH. INSTI., SURAT, SURAT	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	ASPEE BIOTECH (SURAT)	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
164	339/12248/00	ESTA. OF ASPEE SHAKILAM BIOTECH. INSTI., SURAT, SURAT	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	ASPEE BIOTECH (SURAT)	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
165	352/12952/00	STRENGTH. OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	FORE. COLLEGE (NAVSARI)	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
166	352/12952/00	STRENGTH. OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	FORE. COLLEGE (NAVSARI)	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
167	352/12952/00	STRENGTH. OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	FORE. COLLEGE (NAVSARI)	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
168	352/12952/00	STRENGTH. OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	FORE. COLLEGE (NAVSARI)	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
169	352/12952/00	STRENGTH. OF COLLEGE OF FORESTRY, NAVSARI (ASPEE)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	FORE. COLLEGE (NAVSARI)	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL:-													13350702	6520	7743407	118936	1096760	350	0	7200	4320	0	22328195	0
TOTAL (CLASS-1, 2) (₹ in (1 Month)) :-													160208424	78240	92920886	1427232	13161120	4200	0	86400	51840	0	267938342	0
TOTAL (CLASS-1, 2) (₹ in Lakhs) (12 Month) :-													1602.08	0.78	929.21	14.27	131.61	0.04	0.00	0.86	0.52	0.00	2679.38	0.00

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designatio n	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Spl Pay 16% Surat City	WA	Oth Allow	CLA	Tri. Allo.				
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
NON TEACHING STAFF (NON-UGC)																									
170	329/12237/00	STRENGTH. OF HORTI FACULTY DEAN (NAVSARI) (ASPEE)	JR. CLERK	19900 - 63200	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
171	329/12237/00	STRENGTH. OF HORTI FACULTY DEAN (NAVSARI) (ASPEE)	JR. CLERK	19900 - 63200	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
172	329/12237/00	STRENGTH. OF HORTI FACULTY DEAN (NAVSARI) (ASPEE)	JR. CLERK	19900 - 63200	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
173	329/12237/00	STRENGTH. OF HORTI FACULTY DEAN (NAVSARI) (ASPEE)	JR. CLERK	19900 - 63200	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
174	329/12237/00	STRENGTH. OF HORTI FACULTY DEAN (NAVSARI) (ASPEE)	JR. CLERK	19900 - 63200	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
175	302/12240/00	ESTABLISHMENT OF AGRO ITI CENTRE FOR AGRI & HORTI (E.E.) NAVSARI, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	SANGITADEVI CHANDRAJIT PANDE	(EXT.EDU) NAVSARI	4	III	TEMPORARY	29600	0	17168	1000	2368	0	0	0	0	0	50136	0	
176	302/12240/00	ESTABLISHMENT OF AGRO ITI CENTRE FOR AGRI & HORTI (E.E.) NAVSARI, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	SAMATABEN VAJUBHAI KHATANA	(EXT.EDU) NAVSARI	4	III	TEMPORARY	27900	0	16182	1000	0	0	0	0	0	0	45082	0	
177	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN (NAVSARI) (ASPEE), NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	KIRTIBAHEN SHAILESHKUMA R PATEL	ASPEE HORTI. (NAVSARI)	4	III	TEMPORARY	29600	0	17168	1000	2368	0	0	0	0	0	50136	0	
178	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN (NAVSARI) (ASPEE), NAVSARI	SR. CLERK	25500 - 81100	1	1	0	DIPIKABEN DHANRAJ KOLHE	ASPEE HORTI. (NAVSARI)	4	III	TEMPORARY	28261	0	16391	1000	2261	0	0	0	0	0	47913.38	0	
179	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN (NAVSARI) (ASPEE), NAVSARI	SR. CLERK	25500 - 81100	1	1	0	SATISHKUMAR BALLUBHAI PATEL	ASPEE HORTI. (NAVSARI)	4	III	TEMPORARY	27900	0	16182	1000	0	0	0	0	0	0	45082	0	
180	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN (NAVSARI) (ASPEE), NAVSARI	SR. CLERK	25500 - 81100	1	1	0	YOGITABEN SURESHBHAI PATEL	ASPEE HORTI. (NAVSARI)	4	III	TEMPORARY	26300	0	15254	1000	2104	0	0	0	0	0	44658	0	
181	303/12115/00	ESTA. OF DEPART. OF PLANT MOLECULAR BIOLOGY AND BIOTECH., NAVSARI	LAB. TECHNI.	29200 - 92300	1	0	1	VACANT	NMCA (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
182	329/12237/00	STRENGTH. OF HORTI FACULTY DEAN (NAVSARI) (ASPEE)	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
183	329/12237/00	STRENGTH. OF HORTI FACULTY DEAN (NAVSARI) (ASPEE)	LAB. TECHNI.	29200 - 92300	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
184	329/12244/00	PG PROGRAMME ON PHT OF HORTICULTURAL CROPS, NAVSARI	PLANT OPE.	29200 - 92300	1	1	0	BALVANTKUMAR DEVABHAI AHIR	ASPEE HORTI. (NAVSARI)	5	III	TEMPORARY	34900	0	20242	1000	2792	0	0	0	0	0	58934	0	

Sr.	University No.	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 58%	1 Month										TOTAL	DA Arrear
																M.A.	HRA 8% & Spl Pay	WA	Oth Allow	CLA	Tri. Allo.						
																						11	12	13	14		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
185	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	STENO. GRADE II	35400 - 112400	1	1	0	NAYNABEN SUMANBHAI PATEL	ASPEE HORTI. (NAVSARI)	6	III	TEMPORARY	62200	0	36076	1000	4976	0	0	0	0	0	0	104252	0		
186	337/12246/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, BHARUCH, BHARUCH	LAB. TECHNI.	35400 - 112400	1	1	0	REKHA MANSUKHBHAI PATEL	(COA) BHARUCH	6	III	TEMPORARY	36500	0	21170	1000	2920	0	0	0	0	0	0	61590	0		
187	339/12248/00	ESTA. OF ASPEE SHAKILAM BIOTECH. INSTI., SURAT, SURAT	LAB. TECHNI.	35400 - 112400	1	0	1	VACANT	ASPEE BIOTECH (SURAT)	6	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0		
188	302/12240/00	ESTA. OF AGRO ITI CENTRE FOR AGRI & HORTI (E.E.) NAVSARI	AGRI. OFFI.	39900 - 126600	1	0	1	VACANT	(EXT.EDU) NAVSARI	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0		
189	329/12237/00	STRENGTH. OF HORTI FACULTY DEAN NAVSARI (ASPEE)	ASSI. ADM. OFFI.	39900 - 126600	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0		
190	337/12246/00	ESTA. OF COLLEGE OF AGRI., BHARUCH	AGRI. OFFI.	39900 - 126600	1	0	1	VACANT	(COA) BHARUCH	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0		
191	337/12246/00	ESTA. OF COLLEGE OF AGRI., BHARUCH	AGRI. OFFI.	39900 - 126600	1	0	1	VACANT	(COA) BHARUCH	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0		
192	337/12246/00	ESTA. OF COLLEGE OF AGRI., BHARUCH	AGRI. OFFI.	39900 - 126600	1	0	1	VACANT	(COA) BHARUCH	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0		
193	337/12247/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC PHASE- 2, BHARUCH, BHARUCH	AGRI. OFFI.	39900 - 126600	1	1	0	SABINA ABDULMAJID MALIK	(COA) BHARUCH	7	III	TEMPORARY	46200	0	26796	1000	3696	0	0	0	0	0	0	77692	0		
194	339/12248/00	ESTA. OF ASPEE SHAKILAM BIOTECH. INSTI., SURAT, SURAT	AGRI. OFFI.	39900 - 126600	1	0	1	VACANT	ASPEE BIOTECH (SURAT)	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0		
195	302/12240/00	ESTABLISHMENT OF AGRO ITI CENTRE FOR AGRI & HORTI (E.E.) NAVSARI, NAVSARI	AGRI. OFFI.	44900 - 142400	1	1	0	AMRUTA NANJIBHAI RUDANI	(EXT. EDU) NAVSARI	8	III	TEMPORARY	44900	0	26042	1000	3592	0	0	0	0	0	0	75534	0		
196	303/12243/00	STRE. OF AGRI. FAC. AS PER THE FOURTH DEANS COM. REPORT FOR IMPRO. EDU. . NMCA, NAVSARI, NAVSARI	ASSI. PROF.	44900 - 142400	1	1	0	DIXITABEN MANUBHAI CHAUDHARI	NMCA (NAVSARI)	8	III	TEMPORARY	44900	0	26042	1000	3592	0	0	0	0	0	0	75534	0		
197	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	ASSI. RES. SCI.	44900 - 142400	1	1	0	AMIT VANRAJBHAI MALVIYA	ASPEE HORTI. (NAVSARI)	8	III	TEMPORARY	44900	0	26042	1000	3592	0	0	0	0	0	0	75534	0		
198	329/12237/00	STRENGTH. OF HORTI FACULTY DEAN NAVSARI (ASPEE)	PEON	14800 - 47100	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0		
199	329/12237/00	STRENGTH. OF HORTI FACULTY DEAN NAVSARI (ASPEE)	LAB. BOY	14800 - 47100	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0		
200	329/12237/00	STRENGTH. OF HORTI FACULTY DEAN NAVSARI (ASPEE)	LAB. BOY	14800 - 47100	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0		
201	329/12237/00	STRENGTHENING OF HORTI FACULTY DEAN NAVSARI (ASPEE), NAVSARI	SWEPPER	15000 - 47600	1	1	0	GITABEN NAVNEETBHAI MAHIDA	ASPEE HORTI. (NAVSARI)	IS-2	IV	TEMPORARY	31500	0	17325	1000	2520	0	200	0	0	0	52545	0			
TOTAL:-														515561	0	298080	14000	36781	0	200	0	0	0	0	864622	0	

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Spl City 16%	WA	Oth Allow	CLA	Tri. Allo.			
																						11		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
216	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI, NAVSARI	PROF.	131400 - 217100	1	1	0	JAYESH JAYANTILAL PASTAGIA	NMCA (NAVSARI)	13A	I	TEMPORARY	176500	0	102370	1000	14120	0	0	0	0	0	293990	0
217	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI, NAVSARI	PROF.	131400 - 217100	1	1	0	RITESHKUMAR KANUBHAI PATEL	NMCA (NAVSARI)	13A	I	TEMPORARY	161600	0	93728	1000	12928	0	0	0	0	0	269256	0
218	303/05106/00	INTRODUCTION OF SEMESTER SYSTEM, NAVSARI	ASSO. PROF.	131400 - 217100	1	1	0	BANKIMCHANDR A LAXMANBHAI RADADIYA	NMCA (NAVSARI)	13A	I	TEMPORARY	176500	0	102370	1000	14120	0	0	0	0	0	293990	0
219	303/05106/00	SCHEME FOR INTRODUCTION OF SEMESTER SYSTEM, NAVSARI	ASSO. PROF.	131400 - 217100	1	1	0	SHAMJIBHAI DULABHAI KAVAD	NMCA (NAVSARI)	13A	I	TEMPORARY	156900	0	91002	1000	12552	0	0	0	0	0	261454	0
220	303/05106/00	SCHEME FOR INTRODUCTION OF SEMESTER SYSTEM, NAVSARI	ASSO. PROF.	131400 - 217100	1	1	0	DENI HARISHBHAI TANDEL	NMCA (NAVSARI)	13A	I	TEMPORARY	143600	0	83288	1000	11488	0	0	0	0	0	239376	0
221	303/05106/00	SCHEME FOR INTRODUCTION OF SEMESTER SYSTEM, NAVSARI	ASSO. PROF.	131400 - 217100	1	1	0	KAUSHALKUMAR GUNVANTRAY MODHA	NMCA (NAVSARI)	13A	I	TEMPORARY	143600	0	83288	1000	11488	0	0	0	0	0	239376	0
222	303/05106/00	SCHEME FOR INTRODUCTION OF SEMESTER SYSTEM, NAVSARI	ASSI. PROF.	131400 - 217100	1	1	0	KAILASHBHAI DALUBHAI TANDEL	NMCA (NAVSARI)	13A	I	TEMPORARY	143600	0	83288	1000	11488	0	0	0	0	0	239376	0
223	303/05106/00	SCHEME FOR INTRODUCTION OF SEMESTER SYSTEM, NAVSARI	ASSI. PROF.	131400 - 217100	1	1	0	NITINKUMAR MADHUSUDAN PATEL	NMCA (NAVSARI)	13A	I	TEMPORARY	143600	0	83288	1000	0	0	0	0	0	0	227888	0
224	303/06502/02	DEPARTMENT OF SOIL & WATER ENGINEERING, NAVSARI, NAVSARI	PROF.	131400 - 217100	1	1	0	PRIYA JOHN	NMCA (NAVSARI)	13A	I	TEMPORARY	176500	0	102370	1000	14120	0	0	0	0	0	293990	0
225	329/06503/03	DEPARTMENT OF HORTICULTURE, NAVSARI	ASSO. PROF.	131400 - 217100	1	1	0	BHUPENDRABH AI MOHANBHAI TANDEL	ASPEE HORTI. (NAVSARI)	13A	I	TEMPORARY	161600	0	93728	1000	12928	0	0	0	0	0	269256	0
226	329/06503/03	DEPARTMENT OF HORTICULTURE, NAVSARI	ASSO. PROF.	131400 - 217100	1	1	0	SURESHBHAI YASHRAJBHAI PATEL	ASPEE HORTI. (NAVSARI)	13A	I	TEMPORARY	143600	0	83288	1000	11488	0	0	0	0	0	239376	0
227	301/04500/00	ESTTA OF REGISTRAR VICE OFFICE NAVSARI (V.C. GRANT), NAVSARI	CHANCELL OR	210000	1	1	0	ZINABHAI PARAGJI PATEL	(REG) NAVSARI	FIX PAY	I	TEMPORARY	210000	0	121800	0	0	5000	0	0	0	0	336800	0
228	301/04502/00	ESTTA OF REGI. OFFICE NAVSARI (V.C. GRANT), NAVSARI	ACCO. OFFI.	44900 - 142400	1	0	1	VACANT	(COMPT) NAVSARI	8	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
229	301/04502/00	ESTTA OF REGI. OFFICE NAVSARI (V.C. GRANT), NAVSARI	AUDIT OFFICER	44900 - 142400	1	0	1	VACANT	(COMPT) NAVSARI	8	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
230	301/04573/01	EXPANSION OF ADMINI. OFFICE, A.O, NAVSARI	ACCO. OFFI.	44900 - 142400	1	0	1	VACANT	(REG) NAVSARI	8	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
231	301/09502/00	STRENGTH OF V.C. OFFICE, NAVSARI	ADMI. ACTIVE CUM ACCO. OFFI.	44900 - 142400	1	0	1	VACANT	(COMPT) NAVSARI	8	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 58%	M.A.	1 Month										TOTAL	DA Arrear
																	HRA 8% & Spl Pay 16%	Surat City	15	16	17	18	19	20	21			
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22				
232	302/05/16/00	ESTABLISHMENT OF SARDAR SMRUTI KENDRA, DEE. NAVSARI, NAVSARI	ASSI. EXT. EDU.	57700 - 182400	1	1	0	JWALANTKUMAR NARENDRABHAI ZALA	(EXT.EDU) NAVSARI	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	0	96782	0				
233	303/03/26/01	ESTT OF AGRIL COLLEGE, NAVSARI, NAVSARI	ASSI. RES. SCI.	57700 - 182400	1	1	0	JAGDISHKUMAR VITTHALBHAI PATEL	NMCA (NAVSARI)	10	II	TEMPORARY	84700	0	49126	1000	0	0	0	0	0	0	134826	0				
234	303/03/26/01	ESTT OF AGRIL COLLEGE, NAVSARI, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	RAVAT RAMBHAI SISODIYA	NMCA (NAVSARI)	10	II	TEMPORARY	75200	0	43616	1000	6016	0	0	0	0	0	125832	0				
235	303/03/26/01	ESTT OF AGRIL COLLEGE, NAVSARI, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	KOTRAMMA CHANNABASAPP A ADDANGADI	NMCA (NAVSARI)	10	II	TEMPORARY	73000	0	42340	1000	5840	0	0	0	0	0	122180	0				
236	303/03/26/01	ESTT OF AGRIL COLLEGE, NAVSARI, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	DHARMESHKUM AR BABUBHAI BHINSARA	NMCA (NAVSARI)	10	II	TEMPORARY	68800	6453	39904	1000	5504	0	0	0	0	0	121661	0				
237	303/03/26/01	ESTT OF AGRIL COLLEGE, NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	NMCA (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
238	303/03/26/01	ESTT OF AGRIL COLLEGE, NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	NMCA (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
239	303/03/26/01	ESTT OF AGRIL COLLEGE, NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	NMCA (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
240	303/03/26/01	ESTT OF AGRIL COLLEGE, NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	NMCA (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
241	303/05/06/00	SCHEME FOR INTRODUCTION OF SEMESTER SYSTEM, NAVSARI	ASSO. PROF.	57700 - 182400	1	1	0	PARASHOTAMBHAI BHIMABHAI KHODIFAD	NMCA (NAVSARI)	10	II	TEMPORARY	101100	0	58638	1000	8088	0	0	0	0	0	168826	0				
242	303/05/06/00	SCHEME FOR INTRODUCTION OF SEMESTER SYSTEM, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	CHINTAN VIKRAM KAPADIA	NMCA (NAVSARI)	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	0	133468	0				
243	303/05/06/00	SCHEME FOR INTRODUCTION OF SEMESTER SYSTEM, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	MEGHANAKUMA RIGUNVANTRAY VARMA	NMCA (NAVSARI)	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	0	133468	0				
244	303/05/06/00	SCHEME FOR INTRODUCTION OF SEMESTER SYSTEM, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	CHANDRASHEKHAR UTTAMRAO SHINDE	NMCA (NAVSARI)	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	0	133468	0				
245	303/05/06/00	SCHEME FOR INTRODUCTION OF SEMESTER SYSTEM, NAVSARI	ASSO. PROF.	57700 - 182400	1	1	0	GAURAV D SHARMA	NMCA (NAVSARI)	10	II	TEMPORARY	77500	0	44950	1000	6200	0	0	0	0	0	129650	0				
246	303/05/06/00	SCHEME FOR INTRODUCTION OF SEMESTER SYSTEM, NAVSARI	ASSO. PROF.	57700 - 182400	1	1	0	SACHINKUMAR RAMESHCHANDRA PATEL	NMCA (NAVSARI)	10	II	TEMPORARY	77500	0	44950	1000	6200	0	0	0	0	0	129650	0				
247	303/05/06/00	SCHEME FOR INTRODUCTION OF SEMESTER SYSTEM, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	RAHUL RAMDAS PISAL	NMCA (NAVSARI)	10	II	TEMPORARY	77500	0	44950	1000	6200	0	0	0	0	0	129650	0				
248	303/05/06/00	SCHEME FOR INTRODUCTION OF SEMESTER SYSTEM, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	JATINKUMAR JASHVANTBHAI GHADIALI	NMCA (NAVSARI)	10	II	TEMPORARY	22335	0	12954	387	1787	0	0	0	0	0	37463	0				
249	303/05/06/00	SCHEME FOR INTRO. OF SEMESTER SYSTEM, NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	NMCA (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											TOTAL	DA Arrear
													NPPA	D.A. 58%	M.A.	HRA 8% & Spl City 16%	WA	Oth Allow	CLA	Tri. Allo.	20	21			
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
250	303/05/106/00	SCHEME FOR INTRO. OF SEMESTER SYSTEM, NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	NMCA (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
251	303/05/106/00	SCHEME FOR INTRO. OF SEMESTER SYSTEM, NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	NMCA (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
252	303/05/106/00	SCHEME FOR INTRO. OF SEMESTER SYSTEM, NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	NMCA (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
253	303/05/240/00	ESTABLISHMENT OF EXTENSION WING, NAVSARI, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	SANDIPKUMAR RAMJIBHAI KUMBHANI	NMCA (NAVSARI)	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	0	0	133468	0
254	303/06/119/00	INSTRUCTIONAL FARM,NAVSARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	NMCA (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
255	303/06/502/02	DEPARTMENT OF SOIL & WATER ENGINEERING, NAVSARI, NAVSARI	ASSO. PROF.	57700 - 182400	1	1	0	VIPUL TANAJI SHINDE	NMCA (NAVSARI)	10	II	TEMPORARY	79800	0	46284	1000	0	0	0	0	0	0	0	127084	0
256	303/06/502/02	DEPARTMENT OF SOIL & WATER ENGINEERING, NAVSARI, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	ASHISH VASANT SONAWANE	NMCA (NAVSARI)	10	II	TEMPORARY	77500	0	44950	1000	0	0	0	0	0	0	0	123450	0
257	303/06/502/02	DEPARTMENT OF SOIL & WATER ENGINEERING, NAVSARI, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	REENA KUMARI SHREE HARIVANSH MISHRA	NMCA (NAVSARI)	10	II	TEMPORARY	77500	0	44950	1000	6200	0	0	0	0	0	0	129650	0
258	303/06/502/02	DEPARTMENT OF SOIL & WATER ENGINEERING, NAVSARI, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	KRIPANARAYAN SURENDRABHAI SHUKLA	NMCA (NAVSARI)	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	0	0	96782	0
259	303/06/503/04	DEPART. OF BIOCHEMISTRY,NAVS ARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	NMCA (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
260	329/06/503/03	DEPART. OF HORTICULTURE,NAVS ARI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
261	332/04/501/00	DIRECTOR OF RESEARCH SECTION, NAVSARI, NAVSARI	ASSI. PROF.	57700 - 182400	1	1	0	PIYUSH VASANTLAL LIMBACHIA	(DR) NAVSARI	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	0	0	96782	0
262	302/05/116/00	ESTABLISHMENT OF SARDAR SMRUTI KENDRA, DEE. NAVSARI, NAVSARI	ASSI. EXT. EDU.	68900 - 205500	1	1	0	MAHESHBHAI DAHYABHAI LAD	(EXT.EDU) NAVSARI	11	II	TEMPORARY	107300	0	62234	1000	8584	0	0	0	0	0	0	179118	0
263	303/03/126/01	ESTT OF AGRIL.COLLEGE, NAVSARI, NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	RAJENDRAKUMAR R P. BAMBHAROLIA	NMCA (NAVSARI)	11	II	TEMPORARY	84800	0	49184	1000	6784	0	0	0	0	0	0	141768	0
264	303/03/126/01	ESTT OF AGRIL.COLLEGE, NAVSARI, NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	RITABEN RAHULKUMAR PATEL	NMCA (NAVSARI)	11	II	TEMPORARY	75300	0	43674	1000	6024	0	0	0	0	0	0	125998	0
265	303/03/126/01	ESTT OF AGRIL.COLLEGE, NAVSARI, NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	DINESHBHAI HARIBHAI CHAUDHARY	NMCA (NAVSARI)	11	II	TEMPORARY	73100	0	42398	1000	0	0	0	0	0	0	0	116498	0
266	303/03/126/01	ESTT OF AGRIL.COLLEGE, NAVSARI, NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	RAJESHKUMAR MANSUKHBHAI BHUVA	NMCA (NAVSARI)	11	II	TEMPORARY	73100	0	42398	1000	5848	0	0	0	0	0	0	122346	0
267	303/05/106/00	SCHEME FOR INTRODUCTION OF SEMESTER SYSTEM, NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	KAPILKUMAR MOHANLAL PATEL	NMCA (NAVSARI)	11	II	TEMPORARY	79900	0	46342	1000	6392	0	0	0	0	0	0	133634	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designatio n	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Merit level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 58%	M.A.	1 Month							TOTAL	DA Arrear
																	HRA 8% & Spl City 16%	Surat City	14	15	16	17	18		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
268	303/05/106/00	SCHEME FOR INTRODUCTION OF SEMESTER SYSTEM, NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	KALPESHKUMAR LAXMANBHAI CHAUDHARY	NMCA (NAVSARI)	11	II	TEMPORARY	73100	0	42398	1000	0	0	0	0	0	0	0	116498	0
269	303/06/110/01	STRENGTHENING OF P.G.TEACHING, NAVSARI	ASSO. PROF.	68900 - 205500	1	1	0	BHOOMIKABEN ASHOKBHAI PATEL	NMCA (NAVSARI)	11	II	TEMPORARY	77600	0	45008	1000	6208	0	0	0	0	0	0	129816	0
270	303/06/119/00	INSTRUCTIONAL FARM, NAVSARI	ASSO. PROF.	68900 - 205500	1	1	0	BHUJIKABEN BHAGUBHAI TANDEL	NMCA (NAVSARI)	11	II	TEMPORARY	77600	0	45008	1000	6208	0	0	0	0	0	0	129816	0
271	303/06/502/02	DEPARTMENT OF SOIL & WATER ENGINEERING, NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	BALAJI MOHAN MOTE	NMCA (NAVSARI)	11	II	TEMPORARY	73100	0	42398	1000	5848	0	0	0	0	0	0	122346	0
272	303/06/503/04	DEPARTMENT OF BIOCHEMISTRY, NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	NEETHU TM PRAMOD KUMAR DUBEY	NMCA (NAVSARI)	11	II	TEMPORARY	73100	0	42398	1000	5848	0	0	0	0	0	0	122346	0
273	329/05/228/00	ESTABLISHMENT OF POLOTECHNIC SCHOOL, ASPEE, NAVSARI	ASSI. EXT. EDU.	68900 - 205500	1	1	0	SWATIKUMARI ARJUNBHAI GANVIT	ASPEE HORTI. (NAVSARI)	11	II	TEMPORARY	75300	0	43674	1000	0	0	0	0	0	0	0	119974	0
274	329/06/503/03	DEPARTMENT OF HORTICULTURE, NAVSARI	ASSI. PROF.	68900 - 205500	1	1	0	AKSHAYKUMAR INDULAL PATEL	ASPEE HORTI. (NAVSARI)	11	II	TEMPORARY	92600	0	53708	1000	7408	0	0	0	0	0	0	154716	0
275	303/03/126/01	AGRIL COLLEGE, NAVSARI	ASSI. PROF.	79800 - 211500	1	1	0	KINJALKUMAR ARVINDBHAI SHAH	NMCA (NAVSARI)	12	II	TEMPORARY	82200	0	47676	1000	6576	0	0	0	0	0	0	137452	0
276	303/03/126/01	AGRIL COLLEGE, NAVSARI	PHYSICAL INSTR.	79800 - 211500	1	1	0	DANSIBHAI CHAUDHARI	NMCA (NAVSARI)	12	II	TEMPORARY	82200	0	47676	1000	6576	0	0	0	0	0	0	137452	0
277	303/03/126/01	AGRIL COLLEGE, NAVSARI	ASSI. PROF.	79800 - 211500	1	1	0	BHUSHAN HIMMATRAO KALE	NMCA (NAVSARI)	12	II	TEMPORARY	82200	0	47676	1000	6576	0	0	0	0	0	0	137452	0
278	303/03/126/01	AGRIL COLLEGE, NAVSARI	ASSI. PROF.	79800 - 211500	1	1	0	NAYAN MATHURBHAI THESYA	NMCA (NAVSARI)	12	II	TEMPORARY	82200	0	47676	1000	6576	0	0	0	0	0	0	137452	0
279	303/05/106/00	SCHEME FOR INTRO. OF SEMESTER SYSTEM, NAVSARI	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	NMCA (NAVSARI)	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
280	303/05/106/00	SCHEME FOR INTRO. OF SEMESTER SYSTEM, NAVSARI	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	NMCA (NAVSARI)	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
281	303/05/106/00	SCHEME FOR INTRO. OF SEMESTER SYSTEM, NAVSARI	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	NMCA (NAVSARI)	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
282	303/05/106/00	SCHEME FOR INTRO. OF SEMESTER SYSTEM, NAVSARI	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	NMCA (NAVSARI)	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
283	303/06/110/01	STRENGTH. OF P.G.TEACHING,NAVSA RI	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	NMCA (NAVSARI)	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
284	303/06/502/02	DEPART. OF SOIL & WATER ENGL, NAVSARI	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	NMCA (NAVSARI)	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
285	303/06/503/04	DEPART. OF BIOCHEMISTRY,NAVSARI	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	NMCA (NAVSARI)	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
286	337/05/228/00	ESTA. OF AGRIL SCHOOL, BHARUCH	ASSI. EXT. EDU.	78800 - 209200	1	0	1	VACANT	(COA) BHARUCH	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0

[illegible]

[illegible]

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designatio n	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Spl Pay Surat City 16%	WA	Oth Allow	CLA	Trl. Allo.	20	21		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
317	302/05/116/00	ESTA. OF SARDAR SMRUTI KENDRA, DEE.NAVSARI	DRIVER	19900 - 63200	1	0	1	VACANT	(EXT.EDU) NAVSARI	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
318	302/05/116/00	ESTA. OF SARDAR SMRUTI KENDRA, DEE.NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	(EXT.EDU) NAVSARI	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
319	303/03/126/01	AGRIL.COLLEGE, NAVSARI, NAVSARI	JR. CLERK	19900 - 63200	1	1	0	HIREN MAHESHBHAI PATEL	NMCA (NAVSARI)	2	III	TEMPORARY	21100	0	12238	1000	1688	0	0	0	0	0	0	36026	
320	303/03/126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	NMCA (NAVSARI)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
321	303/03/126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	NMCA (NAVSARI)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
322	303/03/126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	NMCA (NAVSARI)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
323	303/03/126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	TRACTOR DRIVER	19900 - 63200	1	0	1	VACANT	NMCA (NAVSARI)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
324	303/03/126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	TRACTOR DRIVER	19900 - 63200	1	0	1	VACANT	NMCA (NAVSARI)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
325	303/04/248/00	DEVELOPMENT OF AGRIL COLLEGE NAVSARI	TRACTOR DRIVER	19900 - 63200	1	0	1	VACANT	NMCA (NAVSARI)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
326	303/06/119/00	INSTRUCTIONAL FARM,NAVSARI	DRIVER	19900 - 63200	1	0	1	VACANT	NMCA (NAVSARI)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
327	303/06/119/00	INSTRUCTIONAL FARM,NAVSARI	TRACTOR DRIVER	19900 - 63200	1	0	1	VACANT	NMCA (NAVSARI)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
328	327/05/71/00	ESTABLISHMENT OF LIBRARY, NAVSARI, NAVSARI	JR. CLERK	19900 - 63200	1	1	0	KARUNABAHEN TUSHARKUMAR PATEL	(LIB) NAVSARI	2	III	TEMPORARY	22400	0	12992	1000	1792	0	0	0	0	0	0	38184	
329	332/04/501/00	DIRECTOR OF RESEARCH SECTION, NAVSARI, NAVSARI	JR. CLERK	19900 - 63200	1	1	0	VIPULKUMAR THAKORBHAI PATEL	(DR) NAVSARI	2	III	TEMPORARY	22400	0	12992	1000	0	0	0	0	0	0	0	36392	
330	332/04/501/00	DIRECTOR OF RES. SECTION,NAVSARI	DRIVER	19900 - 63200	1	0	1	VACANT	(DR) NAVSARI	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
331	332/04/501/00	DIRECTOR OF RES. SECTION,NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	(DR) NAVSARI	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
332	332/04/573/05	EXPANSION OF DY.DIRECTOR OF RES. (ZONE) OFFICE, NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	(DR) NAVSARI	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
333	332/04/573/05	EXPANSION OF DY.DIRECTOR OF RES. (ZONE) OFFICE, NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	(DR) NAVSARI	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
334	335/04/573/03	EXPANSION OF EXE. ENGL. OFFICE, NAVSARI	JEEP DRIVER	19900 - 63200	1	0	1	VACANT	EXE. ENGL., NAVSARI	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
335	335/04/573/03	EXPANSION OF EXE. ENGL. OFFICE, NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	EXE. ENGL., NAVSARI	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
336	335/04/573/03	EXPANSION OF EXE. ENGL. OFFICE, NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	EXE. ENGL., NAVSARI	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
337	335/04/573/03	EXPANSION OF EXE. ENGL. OFFICE, NAVSARI	JR. CLERK	19900 - 63200	1	0	1	VACANT	EXE. ENGL., NAVSARI	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
338	337/05/28/00	ESTABLISHMENT OF AGRI.SCHOOL, BHARUCH, BHARUCH	JR. CLERK	19900 - 63200	1	1	0	SANJAYKUMAR NATVARBHAI PARMAR	(COA) BHARUCH	2	III	TEMPORARY	22400	0	12992	1000	0	0	0	0	0	0	0	36392	

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																	HRA 8% & Spl	Surat City	16%	WA	Oth Allow	CLA	Tri. Allo.	19	20	21		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22				
339	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI, NAVSARI	DRIVER	21700 - 69100	1	1	0	JAYESHBHAI MEHTA	(REG) NAVSARI	3	III	TEMPORARY	31100	0	18038	1000	0	0	50	0	0	0	0	50188	0			
340	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	1	0	MANGABHAI M RATHOD	(REG) NAVSARI	4	III	TEMPORARY	36400	0	21112	1000	2912	0	0	0	0	0	0	61424	0			
341	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	1	0	SAVITRI FATESINH VASAVA	(REG) NAVSARI	4	III	TEMPORARY	32300	0	18734	1000	0	0	0	0	0	0	0	52034	0			
342	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	1	0	KIRANKUMAR MANUBHAI PARMAR	(REG) NAVSARI	4	III	TEMPORARY	31400	0	18212	1000	0	0	0	0	0	0	0	50612	0			
343	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	1	0	MAYURI ANKITBHAI MAISURIYA	(REG) NAVSARI	4	III	TEMPORARY	31400	0	18212	1000	0	0	0	0	0	270	0	50882	0			
344	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	1	0	HIRENKUMAR RAMESHBHAI PATEL	(REG) NAVSARI	4	III	TEMPORARY	30500	0	17690	1000	2440	0	0	0	0	0	0	51630	0			
345	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	1	0	PARVATIBEN THAKORBHAI PATEL	(REG) NAVSARI	4	III	TEMPORARY	29600	0	17168	1000	0	0	0	0	0	0	0	47768	0			
346	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	1	0	NIKITABEN NILESHKUMAR PATEL	(REG) NAVSARI	4	III	TEMPORARY	28700	0	16946	1000	2296	0	0	0	0	0	0	48642	0			
347	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	1	0	DIMPY VIRAL NAIK	(REG) NAVSARI	4	III	TEMPORARY	27900	0	16182	1000	2232	0	0	3600	0	0	0	50914	0			
348	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	1	0	ARCHANABAHE N NIRMALKUMAR PATEL	(REG) NAVSARI	4	III	TEMPORARY	27100	0	15718	1000	2168	0	0	0	0	0	0	45986	0			
349	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	1	0	ASHVINI VASANT SHEJWAL	(REG) NAVSARI	4	III	TEMPORARY	27100	0	15718	1000	0	0	0	0	0	0	0	43818	0			
350	301/04500/00	ESTTA OF REGI. OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	0	1	VACANT	(REG) NAVSARI	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0			
351	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	1	0	DHIRUBHAI RAVJIBHAI PATEL	(COMPT) NAVSARI	4	III	TEMPORARY	42200	0	24476	1000	3376	0	0	0	0	0	0	71052	0			
352	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	1	0	MAHESH DHIRUBHAI GARASIA	(COMPT) NAVSARI	4	III	TEMPORARY	39800	0	23084	1000	0	0	0	0	0	0	0	63884	0			
353	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	1	0	ANKITKUMAR SHIRISHBHAI VVAS	(COMPT) NAVSARI	4	III	TEMPORARY	33300	0	19314	1000	2664	0	0	0	0	0	0	56278	0			

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														NPPA	D.A. 58%	M.A.	HRA 8% & Spl City 16%	WA	Oth Allow	CLA	Trl. Allo.	TOTAL	DA Arrear			
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
354	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	1	0	PRASHANT DINESHCHANDR A MISTRY	(COMPT) NAVSARI	4	III	TEMPORARY	33300	0	19314	0	2864	0	0	0	0	0	0	55278	0	
355	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	1	0	MUSTAKALI AHMADBHAI SHAIKH	(COMPT) NAVSARI	4	III	TEMPORARY	32300	0	18734	1000	2584	0	0	0	0	0	0	54618	0	
356	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	1	0	RAKSHA CHHIPABHAI CHAUDHARI	(COMPT) NAVSARI	4	III	TEMPORARY	32300	0	18734	1000	0	0	0	0	0	0	0	52034	0	
357	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	1	0	DHARMESHBHAI ISHWARBHAI PATEL	(COMPT) NAVSARI	4	III	TEMPORARY	31400	0	18212	1000	0	0	0	0	0	0	0	50612	0	
358	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	1	0	HIRENKUMAR RAMANLAL RATHOD	(COMPT) NAVSARI	4	III	TEMPORARY	31400	0	18212	1000	0	0	0	0	0	0	0	50612	0	
359	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	1	0	NILESHBHAI DHIRUBHAI NISARTA	(COMPT) NAVSARI	4	III	TEMPORARY	31400	0	18212	1000	0	0	0	0	0	0	0	50612	0	
360	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	1	0	HASMIKHBHAI NARSINHBHAI RANA	(COMPT) NAVSARI	4	III	TEMPORARY	28700	0	16646	1000	0	0	0	0	0	0	0	46346	0	
361	301/04502/00	ESTTA OF REGI OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	0	1	VACANT	(COMPT) NAVSARI	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
362	301/04502/00	ESTTA OF REGI OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	0	1	VACANT	(COMPT) NAVSARI	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
363	301/04502/00	ESTTA OF REGI OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	SR. CLERK	25500 - 81100	1	0	1	VACANT	(COMPT) NAVSARI	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
364	301/04502/00	ESTTA OF REGI OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	STENO. GRADE III	25500 - 81100	1	0	1	VACANT	(COMPT) NAVSARI	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
365	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	SHAILESHKUMA R BHARGVANJI PATEL	(REG) NAVSARI	4	III	TEMPORARY	42200	0	24476	1000	3376	0	0	0	0	0	0	71062	0	
366	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	KEYURBHAI SURESHBHAI PATEL	(REG) NAVSARI	4	III	TEMPORARY	34300	0	19894	1000	2744	0	0	0	0	0	0	57938	0	
367	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	JIGARKUMAR NITINCHANDRA VYAS	(REG) NAVSARI	4	III	TEMPORARY	33300	0	19314	1000	2664	0	0	0	0	0	0	56278	0	
368	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	TAUSIF MAKBUL HUSEN MALEK	(REG) NAVSARI	4	III	TEMPORARY	28700	0	16646	1000	2236	0	0	0	0	0	0	48642	0	

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear	
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Spl Pay	WA	Oth Allow	CLA	Tri. Allo.				
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
369	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	KETANKUMAR ARVINDBHAI PATEL	(REG) NAVSARI	4	III	TEMPORARY	27900	0	16182	1000	2232	0	0	0	0	0	0	47314	0
370	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	DIVYENKUMAR MAHENDRABHAI PATEL	(REG) NAVSARI	4	III	TEMPORARY	26300	0	15254	1000	2104	0	0	0	0	0	0	44658	0
371	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	MUKESHBHAI CHANDUBHAI PATEL	(REG) NAVSARI	4	III	TEMPORARY	26300	0	15254	1000	0	0	0	0	0	0	0	42554	0
372	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	RAJENDRA BALVANTRAY MAHYAVANSHI	(REG) NAVSARI	4	III	TEMPORARY	26300	0	15254	1000	0	0	0	0	0	0	0	42554	0
373	301/04573/01	EXPANSION OF ADMINI. OFFICE, A.O., NAVSARI	SR. CLERK	25500 - 81100	1	0	1	VACANT	(REG) NAVSARI	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
374	301/04573/01	EXPANSION OF ADMINI. OFFICE, A.O., NAVSARI	SR. CLERK	25500 - 81100	1	0	1	VACANT	(REG) NAVSARI	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
375	301/04573/01	EXPANSION OF ADMINI. OFFICE, A.O., NAVSARI	TELEPHONE E OPERATOR	25500 - 81100	1	0	1	VACANT	(REG) NAVSARI	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
376	301/04573/02	EXPANSION OF DY. COMPTROLLER(ZONE) OFFICE, A.O., NAVSARI, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	KUNESHBHAI KANTUBHAI CHAUDHARI	(COMPT) NAVSARI	4	III	TEMPORARY	34300	0	19894	1000	2744	0	0	0	0	0	0	57938	0
377	301/04573/02	EXPANSION OF DY. COMPTROLLER(ZONE) OFFICE, A.O., NAVSARI, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	TRUPTIBEN RANJANKUMAR PATEL	(COMPT) NAVSARI	4	III	TEMPORARY	34300	0	19894	1000	2744	0	0	0	0	0	0	57938	0
378	301/04573/02	EXPANSION OF DY. COMPTROLLER(ZONE) OFFICE, A.O., NAVSARI, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	SURBHI MAHESHBHAI MENDHURA	(COMPT) NAVSARI	4	III	TEMPORARY	29600	0	17168	1000	2368	0	0	0	0	0	0	50136	0
379	301/04573/02	EXPANSION OF DY. COMPTROLLER(ZONE) OFFICE, A.O., NAVSARI, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	JINALKUMAR RAJENDRABHAI TAILOR	(COMPT) NAVSARI	4	III	TEMPORARY	27900	0	16182	1000	2232	0	0	0	0	0	0	47314	0
380	301/04573/02	EXPANSION OF DY. COMPT.(ZONE)OFFICE , A.O.,NAVSARI	SR. CLERK	25500 - 81100	1	0	1	VACANT	(COMPT) NAVSARI	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
381	301/04573/02	EXPANSION OF DY. COMPT.(ZONE)OFFICE , A.O.,NAVSARI	SR. CLERK	25500 - 81100	1	0	1	VACANT	(COMPT) NAVSARI	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
382	301/05810/00	ESTA. OF HEALTH CENTRE, DSW,NAVSARI	NUR MID-WIFE	25500 - 81100	1	0	1	VACANT	(DSW) NAVSARI	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
383	301/09502/00	STRENGTHENING OF V.C. OFFICE, NAVSARI, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	KALAVATIBEN JOGIBHAI PATEL	(COMPT) NAVSARI	4	III	TEMPORARY	31400	0	18212	1000	0	0	0	0	0	0	0	50612	0
384	302/04505/00	DIRECTOR OF EXTENSION EDUCATION, DEE, NAVSARI, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	AMI KANTILAL KEVAT	(EXT.EDU) NAVSARI	4	III	TEMPORARY	27900	0	16182	1000	2232	0	0	0	0	0	0	47314	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear	
													Basic Pay	NPPA	D.A. 55%	M.A.	HRA 8% & 16% Surat City	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.			
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
385	302/04/505/00	DIRECTOR OF EXTENSION EDUCATION, DEE, NAVSARI	SR. CLERK	25500 - 81100	1	0	1	VACANT	(EXT.EDU) NAVSARI	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
386	302/06/228/01	ESTA. OF SCHOOL OF BAKING, DEE, NAVSARI	SR. CLERK	25500 - 81100	1	0	1	VACANT	(EXT.EDU) NAVSARI	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	
387	303/03/126/01	ESTT OF AGRIL.COLLEGE, NAVSARI, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	HEMANTBHAI KANTILAL PATEL	NMCA (NAVSARI)	4	III	TEMPORARY	42200	0	24476	1000	3376	34	0	0	0	0	0	71086	0
388	303/03/126/01	ESTT OF AGRIL.COLLEGE, NAVSARI, NAVSARI	DRIVER	25500 - 81100	1	1	0	NILESHKUMAR ISHWARBHAI PATEL	NMCA (NAVSARI)	4	III	TEMPORARY	42200	0	24476	1000	3376	0	50	0	0	0	0	71102	0
389	303/03/126/01	ESTT OF AGRIL.COLLEGE, NAVSARI, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	YOGESHKUMAR BALLUBHAI PATEL	NMCA (NAVSARI)	4	III	TEMPORARY	32300	0	18734	1000	0	75	0	0	0	0	0	52109	0
390	303/03/126/01	ESTT OF AGRIL.COLLEGE, NAVSARI, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	MAYABEN SANJAYKUMAR RABARI	NMCA (NAVSARI)	4	III	TEMPORARY	29600	0	17168	1000	0	0	0	0	0	0	0	47768	0
391	303/03/126/01	ESTT OF AGRIL.COLLEGE, NAVSARI, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	MAYURKUMAR DHANABHAI GOYAL	NMCA (NAVSARI)	4	III	TEMPORARY	29600	0	17168	1000	0	0	0	0	0	0	0	47768	0
392	303/03/126/01	ESTT OF AGRIL.COLLEGE, NAVSARI, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	NILESHBHAI BHARATBHAI PATEL	NMCA (NAVSARI)	4	III	TEMPORARY	29600	0	17168	1000	2368	0	0	0	0	0	0	50136	0
393	303/03/126/01	ESTT OF AGRIL.COLLEGE, NAVSARI, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	RINKESHKUMAR SHALESHBHAI PATEL	NMCA (NAVSARI)	4	III	TEMPORARY	29600	0	17168	1000	0	0	0	0	0	0	0	47768	0
394	303/03/126/01	ESTT OF AGRIL.COLLEGE, NAVSARI, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	NILABAHEN SANDIPBHAI PATEL	NMCA (NAVSARI)	4	III	TEMPORARY	28700	0	16646	1000	2286	0	0	0	0	0	0	48642	0
395	303/03/126/01	ESTT OF AGRIL.COLLEGE, NAVSARI, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	ABHISHEK PRADIPKUMAR CHAUHAN	NMCA (NAVSARI)	4	III	TEMPORARY	27900	0	16182	1000	0	0	0	0	0	0	0	45082	0
396	303/03/126/01	ESTT OF AGRIL.COLLEGE, NAVSARI, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	GRISH VINUBHAI NMCA SABHAYA	NMCA (NAVSARI)	4	III	TEMPORARY	27900	0	16182	1000	0	0	0	0	0	0	0	45082	0
397	303/03/126/01	ESTT OF AGRIL.COLLEGE, NAVSARI, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	JINAL JAYANTILAL PATEL	NMCA (NAVSARI)	4	III	TEMPORARY	27900	0	16182	1000	2232	0	0	0	0	0	0	47314	0
398	303/03/126/01	ESTT OF AGRIL.COLLEGE, NAVSARI, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	KRUPALI MANISHKUMAR PATEL	NMCA (NAVSARI)	4	III	TEMPORARY	27900	0	16182	1000	2232	0	0	0	0	0	0	47314	0
399	303/03/126/01	ESTT OF AGRIL.COLLEGE, NAVSARI, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	MIT PARESHBHAI NMCA NAIK	NMCA (NAVSARI)	4	III	TEMPORARY	27900	0	16182	1000	2232	0	0	0	0	0	0	47314	0
400	303/03/126/01	ESTT OF AGRIL.COLLEGE, NAVSARI, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	SHIVANI NAITIKBHAI PATEL	NMCA (NAVSARI)	4	III	TEMPORARY	27900	0	16182	1000	2232	0	0	0	0	0	0	47314	0
401	303/06/19/00	INSTRUCTIONAL FARM, NAVSARI, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	MITESHKUMAR RAMESHBHAI PATEL	NMCA (NAVSARI)	4	III	TEMPORARY	32300	0	18734	1000	2584	0	0	0	0	0	0	54618	0
402	329/05/228/00	ESTABLISHMENT OF POLOTECHNIC SCHOOL, ASPEE, NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	UNNATIKUMARI DILIPBHAI PATEL	ASPEE HORTI. (NAVSARI)	4	III	TEMPORARY	27100	0	15718	1000	2168	0	0	0	0	0	0	45986	0
403	329/05/228/00	ESTABLISHMENT OF POLOTECHNIC SCHOOL, ASPEE, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	HITESHKUMAR GANPATBHAI NAYKA	ASPEE HORTI. (NAVSARI)	4	III	TEMPORARY	26300	0	15254	1000	2104	0	0	0	0	0	0	44658	0

Sr. No.	University Budget Head	Name of the Scheme, Designatio n	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 58%	1 Month							TOTAL	DA Arrear		
															M.A.	HRA 8% & Spl Pay 16%	WA	Oth Allow	CLA	Tri. Allo.					
																					Surat City			15	16
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
404	332/0450/00	DIRECTOR OF RESEARCH SECTION, CLERK NAVSARI, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	DILIPKUMAR MAGANBHAI PATEL	(DR) NAVSARI	4	III	TEMPORARY	28700	0	16646	1000	2296	0	0	0	0	0	0	48642	0
405	332/04573/05	EXPANSION OF DY.DIRECTOR OF RESEARCH (ZONE) OFFICE, NAVSARI, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	SONALBEN BHIKHUBHAI GARASIYA	(DR) NAVSARI	4	III	TEMPORARY	37500	0	21750	1000	0	0	0	0	0	0	0	60250	0
406	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	SANJAY RAMESHBHAI RABARI	EXE ENGL., NAVSARI	4	III	TEMPORARY	32300	0	18734	1000	0	0	0	0	0	0	0	52034	0
407	335/04573/03	EXPANSION OF EXECUTIVE ENGINEER OFFICE, NAVSARI	SR. CLERK	25500 - 81100	1	1	0	SANDIP RATILAL PATEL	EXE ENGL., NAVSARI	4	III	TEMPORARY	27900	0	16182	1000	2232	0	0	0	0	0	0	47314	0
408	337/05229/00	ESTABLISHMENT OF AGR.SCHOOL, BHARUCH	SR. CLERK	25500 - 81100	1	1	0	MANISHABEN RAMESCHHAND RA PATEL	(COA) BHARUCH	4	III	TEMPORARY	37500	0	21750	1000	3000	0	0	0	0	0	0	63250	0
409	337/05229/00	ESTABLISHMENT OF AGR.SCHOOL, BHARUCH	AGRI. ASSI.	25500 - 81100	1	1	0	ARCHANA THAKORBHAI MALI	(COA) BHARUCH	4	III	TEMPORARY	27900	0	16182	1000	2232	0	0	0	0	0	0	47314	0
410	337/05228/00	ESTABLISHMENT OF AGR.SCHOOL, BHARUCH	AGRI. ASSI.	25500 - 81100	1	1	0	SUNILKUMAR NATHABHAI PARMAR	(COA) BHARUCH	4	III	TEMPORARY	27900	0	16182	1000	0	0	0	0	0	0	0	45082	0
411	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. PROG. GRANT), NAVSARI	COMP. PROG.	29200 - 92300	1	1	0	MAYUR NITINBHAI BHARTHERA	(REG) NAVSARI	5	III	TEMPORARY	31000	0	17980	1000	2480	0	0	0	0	0	0	52460	0
412	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. PROG. GRANT), NAVSARI	COMP. PROG.	29200 - 92300	1	1	0	SUNILKUMAR TULSIBHAI PATEL	(COMPT) NAVSARI	5	III	TEMPORARY	31000	0	17980	1000	2480	0	0	0	0	0	0	52460	0
413	301/05810/00	ESTA. OF HEALTH CENTRE, DSW/NAVSARI	X-RAY TECHNOCIA N	29200 - 92300	1	0	1	VACANT	(DSW) NAVSARI	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
414	302/06221/00	ESTT OF FARM ADVISORY(PROG ORGA),NAVSARI, NAVSARI	AGRI. SUP.	29200 - 92300	1	1	0	VANRAJSINH VAGHELA	(EXT.EDU) NAVSARI	5	III	TEMPORARY	33900	0	19662	1000	0	0	0	0	1800	0	0	56362	0
415	303/03126/01	ESTT OF AGRIL.COLLEGE, NAVSARI, NAVSARI	AGRI. SUP.	29200 - 92300	1	1	0	MEHULKUMAR DHIRUBHAI VASERKAR	NIMCA (NAVSARI)	5	III	TEMPORARY	38100	0	22098	1000	3048	0	0	0	0	0	0	64246	0
416	303/03126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	NIMCA (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
417	303/03126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	NIMCA (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
418	303/03126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	NIMCA (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
419	303/03126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	NIMCA (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
420	303/03126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	NIMCA (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
421	303/03126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	NIMCA (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
422	303/03126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	NIMCA (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
423	303/03126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	NIMCA (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
424	303/03126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	LAB. TECHN.	29200 - 92300	1	0	1	VACANT	NIMCA (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0

Sr.	University No.	Name of the Scheme, Budget Head & Center	Designatio n	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA	Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Spl Pay	WA	Oth Allow	CLA	Tri.	Allo.			
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
425	303/03126/01	ESTT OF AGRIL. COLLEGE NAVSARI	LAB. TECHNI.	29200 - 92300	1	0	1	VACANT	NMCA (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
426	303/06119/00	INSTRUCTIONAL FARM NAVSARI	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	NMCA (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
427	303/06119/00	INSTRUCTIONAL FARM NAVSARI	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	NMCA (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
428	329/05228/00	ESTABLISHMENT OF POLOTECHNIC SCHOOL, ASPEE, NAVSARI	AGRI. SUP.	29200 - 92300	1	1	0	SUNILKUMAR THAKORBHAI PATEL	ASPEE HORTI. (NAVSARI)	5	III	TEMPORARY	34900	0	20242	1000	0	0	0	0	0	0	0	56142	0
429	329/05228/00	ESTA. OF POLOTECHNIC SCHOOL, ASPEE, NAVSARI	AGRI. SUP.	29200 - 92300	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
430	332/04573/05	EXPANSION OF DY.DIRECTOR OF RES. AGRIL. (ZONE) OFFICE, NAVSARI	AGRI. SUP.	29200 - 92300	1	0	1	VACANT	(DR) NAVSARI	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
431	337/05228/00	ESTA. OF AGRI. SCHOOL, BHARUCH	AGRI. SUP.	29200 - 92300	1	0	1	VACANT	(COA) BHARUCH	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
432	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. SUPRI. GRANT), NAVSARI	OFFI. SUPRI.	35400 - 112400	1	1	0	KALABEN ASHVINBHAI PATEL	(REG) NAVSARI	6	III	TEMPORARY	62200	0	36076	1000	4976	0	0	0	0	0	104252	0	0
433	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. CLERK GRANT), NAVSARI	HEAD CLERK	35400 - 112400	1	1	0	BHUPENDRASIN H BALWANTSINH RATHOD	(REG) NAVSARI	6	III	TEMPORARY	42300	0	24534	1000	3384	0	0	0	0	0	71218	0	0
434	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. SUPRI. GRANT), NAVSARI	OFFI. SUPRI.	35400 - 112400	1	1	0	NARENDRKUMA R MOHANBHAI PATEL	(COMPT) NAVSARI	6	III	TEMPORARY	62200	0	36076	1000	4976	0	0	0	0	0	104252	0	0
435	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE A.O., NAVSARI, NAVSARI	OFFI. SUPRI.	35400 - 112400	1	1	0	BHUPENDRA DINESHBHAI GOHIL	(REG) NAVSARI	6	III	TEMPORARY	62200	0	36076	1000	4976	0	0	0	0	0	104252	0	0
436	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE A.O., NAVSARI, NAVSARI	HEAD CLERK	35400 - 112400	1	1	0	HANSABEN DIPAKBHAI PATEL	(REG) NAVSARI	6	III	TEMPORARY	62200	0	36076	1000	4976	0	0	0	0	0	104252	0	0
437	301/04573/02	EXPANSION OF DY. COMPTROLLER(ZONE) OFFICE A.O., NAVSARI, NAVSARI	PEON	35400 - 112400	1	1	0	ATULKUMAR SHOMABHAI PATEL	(COMPT) NAVSARI	6	III	TEMPORARY	38700	0	22446	1000	3096	55	200	0	0	0	65497	0	0
438	301/05810/00	ESTABLISHMENT OF HEALTH CENTRE, DSW, NAVSARI, NAVSARI	LAB. TECHNI.	35400 - 112400	1	1	0	SANJAYKUMAR RAMESHCHAND RA TANDEL	(DSW) NAVSARI	6	III	TEMPORARY	41100	0	23838	1000	3288	0	0	0	0	0	69226	0	0
439	302/04505/00	DIRECTOR OF EXTENSION EDUCATION, DEE, NAVSARI	OFFI. SUPRI.	35400 - 112400	1	0	1	VACANT	(EXT EDU) NAVSARI	6	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
440	302/05116/00	ESTABLISHMENT OF SARDAR SMRUTI KENDRA, DEE NAVSARI, NAVSARI	AGRI. OFFI.	35400 - 112400	1	1	0	TUSHARBHAI PRAKASHBHAI DESAI	(EXT EDU) NAVSARI	6	III	TEMPORARY	42300	0	24534	1000	3384	0	0	0	0	0	71218	0	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 58%	1 Month										(₹ In)	
																M.A.	HRA 8% & Spl City	Surat 16%	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear			
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
441	302/06228/01	ESTABLISHMENT OF SCHOOL OF BAKING, DEE, NAVSARI, NAVSARI	HEAD CLERK	35400 - 112400	1	1	0	VINOD INDRAPAL RAJPUT	(EXT.EDU) NAVSARI	6	III	TEMPORARY	42300		0	24534	1000	0	0	0	1900	0	0	69734	0		
442	303/03126/01	ESTT OF AGRIL COLLEGE, NAVSARI, NAVSARI	OFFL. SUPRI.	35400 - 112400	1	1	0	CHANDRAKANT NARANBHAI PATEL	NMCA (NAVSARI)	6	III	TEMPORARY	62200		0	36076	1000	4976	0	0	0	0	0	104252	0		
443	303/03126/01	ESTT OF AGRIL COLLEGE, NAVSARI, NAVSARI	LAB. TECHNI.	35400 - 112400	1	1	0	NIMISHA SANJAYKUMAR TANDEL	NMCA (NAVSARI)	6	III	TEMPORARY	43600		0	25288	1000	3488	0	0	0	0	0	73376	0		
444	303/03126/01	ESTT OF AGRIL COLLEGE, NAVSARI, NAVSARI	LAB. TECHNI.	35400 - 112400	1	1	0	KAJALBEN DUSHYANTBHAI PATEL	NMCA (NAVSARI)	6	III	TEMPORARY	41100		0	23838	1000	3288	0	0	0	0	0	69226	0		
445	303/03126/01	ESTT OF AGRIL COLLEGE, NAVSARI, NAVSARI	LAB. TECHNI.	35400 - 112400	1	1	0	MEGHA TARAK VYAS	NMCA (NAVSARI)	6	III	TEMPORARY	41100		0	23838	1000	3288	0	0	0	0	0	69226	0		
446	303/03126/01	ESTT OF AGRIL COLLEGE, NAVSARI, NAVSARI	LAB. TECHNI.	35400 - 112400	1	1	0	RUPAL PATHIK KUMAR PATEL	NMCA (NAVSARI)	6	III	TEMPORARY	41100		0	23838	1000	3288	0	0	0	0	0	69226	0		
447	303/03126/01	ESTT OF AGRIL COLLEGE, NAVSARI, NAVSARI	STENO. GRADE II	35400 - 112400	1	1	0	AVNEEP SURESH NAIR	NMCA (NAVSARI)	6	III	TEMPORARY	36500		0	21170	1000	0	0	0	0	0	0	59670	0		
448	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE, NAVSARI	HEAD CLERK	35400 - 112400	1	1	0	MOHANBHAI RAVJIBHAI AHIR	EXE. ENGL., NAVSARI	6	III	TEMPORARY	42300		0	24534	1000	3384	0	0	0	0	0	71218	0		
449	303/03126/01	ESTT OF AGRIL COLLEGE, NAVSARI, NAVSARI	AGRI. SUP.	39900 - 126600	1	1	0	MAHEBUBBHAI KASAMBHAI MALEK	NMCA (NAVSARI)	7	III	TEMPORARY	70000		0	40600	1000	0	100	0	0	0	111700	0			
450	303/03126/01	ESTT OF AGRIL COLLEGE, NAVSARI	ASSI. ADM. OFFL.	39900 - 126600	1	0	1	VACANT	NMCA (NAVSARI)	7	III	TEMPORARY	0		0	0	0	0	0	0	0	0	0	0	0		
451	303/03126/01	ESTT OF AGRIL COLLEGE, NAVSARI	HEAD CLERK	39900 - 126600	1	0	1	VACANT	NMCA (NAVSARI)	7	III	TEMPORARY	0		0	0	0	0	0	0	0	0	0	0	0		
452	303/06119/00	INSTRUCTIONAL FARM, NAVSARI, NAVSARI	AGRI. SUP.	39900 - 126600	1	1	0	BHARATBHAI VASANTBHAI PATEL	NMCA (NAVSARI)	7	III	TEMPORARY	70000		0	40600	1000	0	0	0	0	0	0	111600	0		
453	332/04501/00	DIRECTOR OF RES. SECTION, NAVSARI	AGRI. OFFL.	39900 - 126600	1	0	1	VACANT	(DR) NAVSARI	7	III	TEMPORARY	0		0	0	0	0	0	0	0	0	0	0	0		
454	301/04500/00	ESTTA OF REGI. OFFICE NAVSARI (V.C. GRANT), NAVSARI	STENO. GRADE I	44900 - 142400	1	0	1	VACANT	(REG) NAVSARI	8	III	TEMPORARY	0		0	0	0	0	0	0	0	0	0	0	0		
455	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT), NAVSARI	HEAD CLERK	44900 - 142400	1	1	0	VASUBEN ARVINDBHAI PATEL	(COMPT) NAVSARI	8	III	TEMPORARY	44900		0	26042	0	0	0	0	0	0	0	70942	0		
456	301/04573/02	EXPANSION OF DY. COMPT.(ZONE)OFFICE ,A.O. NAVSARI	OFFL. SUPRI.	44900 - 142400	1	0	1	VACANT	(COMPT) NAVSARI	8	III	TEMPORARY	0		0	0	0	0	0	0	0	0	0	0	0		
457	301/04573/02	EXPANSION OF DY. COMPT.(ZONE)OFFICE ,A.O. NAVSARI	OFFL. SUPRI.	44900 - 142400	1	0	1	VACANT	(COMPT) NAVSARI	8	III	TEMPORARY	0		0	0	0	0	0	0	0	0	0	0	0		
458	301/09502/00	STRENGTHENING OF V.C. OFFICE, NAVSARI, NAVSARI	HEAD CLERK	44900 - 142400	1	1	0	HITESHBHAI THAKORBHAI PATEL	(COMPT) NAVSARI	8	III	TEMPORARY	44900		0	26042	1000	0	0	0	0	0	0	71942	0		
459	302/04505/00	DIRECTOR OF EXTENSION EDUCATION, DEE, NAVSARI, NAVSARI	STENO. GRADE II	44900 - 142400	1	1	0	SWAPNA T RAMACHANDRA N	(EXT.EDU) NAVSARI	8	III	TEMPORARY	44900		0	26042	1000	0	0	0	0	0	0	71942	0		

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designatio n	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 58%	1 Month										TOTAL	Tri. Allo.	DA Arrear
																14	15	16	17	18	19	20	21	22				
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22				
460	332/04501/00	DIRECTOR OF RESEARCH SECTION, NAVSARI, NAVSARI	OFFL. SUPRI.	44900 - 142400	1	1	0	ANJANABEN SUMANBHAI PATEL	(DR) NAVSARI	8	III	TEMPORARY	44900	0	26042	1000	3592	0	0	0	0	0	0	75534	0			
461	335/04503/00	EXE. ENGINEER OFFICER, NAVSARI, NAVSARI	JR. ENGI. (OVERSEER)	44900 - 142400	1	1	0	SUJITKUMAR PRABHAKAR PATEL	EXE. ENGI., NAVSARI	8	III	TEMPORARY	44900	0	26042	1000	3592	0	0	0	0	0	75534	0				
462	332/04501/00	DIRECTOR OF RESEARCH SECTION, NAVSARI, NAVSARI	STENO. GRADE I	53100 - 167800	1	1	0	MANESHCHAND RA RAMANLAL PATEL	(DR) NAVSARI	9@	III	TEMPORARY	80200	0	46516	1000	12832	100	0	0	270	0	140918	0				
463	301/04502/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT), NAVSARI	JR. CLERK	26000 - 0	1	1	0	NIDHI BHARATBHAI CHAVDA	(COMPT) NAVSARI	FIXED	III	FIXED	26000	0	0	0	0	0	0	0	0	0	26000	0				
464	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT), NAVSARI	PEON	14800 - 47100	1	1	0	DOLATBHAI SHAVLIRAM MAHALE	(REG) NAVSARI	IS-1	IV	TEMPORARY	36100	0	20938	1000	2888	0	200	0	0	0	61126	0				
465	301/05810/00	ESTABLISHMENT OF HEALTH CENTRE, DSW, NAVSARI, NAVSARI	PEON	14800 - 47100	1	1	0	RAJUBHAI SUKHABHAI HALPATI	(DSW) NAVSARI	IS-1	IV	TEMPORARY	5645	0	3274	161	0	9	32	0	0	0	9121	0				
466	302/05116/00	SARDAR SMRUTI KENDRA, DEE, NAVSARI, NAVSARI	CARE TACKER	14800 - 47100	1	1	0	JASHUBHAI MADHAVBHAI SOLANKI	(EXT.EDU) NAVSARI	IS-1	IV	TEMPORARY	33000	0	19140	1000	2640	0	200	0	0	0	55980	0				
467	302/05116/00	ESTA. OF SARDAR SMRUTI KENDRA, DEE, NAVSARI	PEON	14800 - 47100	1	0	1	VACANT	(EXT.EDU) NAVSARI	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
468	303/03126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	LAB. BOY	14800 - 47100	1	0	1	VACANT	NMCA (NAVSARI)	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
469	303/03126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	LAB. BOY	14800 - 47100	1	0	1	VACANT	NMCA (NAVSARI)	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
470	303/03126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	LAB. BOY	14800 - 47100	1	0	1	VACANT	NMCA (NAVSARI)	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
471	303/03126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	LAB. BOY	14800 - 47100	1	0	1	VACANT	NMCA (NAVSARI)	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
472	303/03126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	LAB. BOY	14800 - 47100	1	0	1	VACANT	NMCA (NAVSARI)	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
473	303/03126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	PEON	14800 - 47100	1	0	1	VACANT	NMCA (NAVSARI)	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
474	303/03126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	PEON	14800 - 47100	1	0	1	VACANT	NMCA (NAVSARI)	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
475	303/03126/01	ESTT OF AGRIL. COLLEGE, NAVSARI	PEON	14800 - 47100	1	0	1	VACANT	NMCA (NAVSARI)	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
476	327/05711/00	ESTA. OF LIBRARY, NAVSARI	LIB. ATTE.	14800 - 47100	1	0	1	VACANT	(LIB) NAVSARI	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
477	327/05711/00	ESTA. OF LIBRARY, NAVSARI	LIB. ATTE.	14800 - 47100	1	0	1	VACANT	(LIB) NAVSARI	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
478	332/04501/00	DIRECTOR OF RES. SECTION, NAVSARI	PEON	14800 - 47100	1	0	1	VACANT	(DR) NAVSARI	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
479	335/04503/00	EXE. ENGINEER OFFICER, NAVSARI	PEON	14800 - 47100	1	0	1	VACANT	EXE. ENGI., NAVSARI	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				
480	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE, NAVSARI	SWEEPER	14800 - 47100	1	1	0	NAYNABEN KARTIKBHAI CHAUDHARI	EXE. ENGI., NAVSARI	IS-1	IV	TEMPORARY	21100	0	12238	0	0	0	200	0	0	0	33538	0				
481	335/04573/03	EXPANSION OF EXE. ENGI. OFFICE, NAVSARI	CONST. LABOUR	14800 - 47100	1	0	1	VACANT	EXE. ENGI., NAVSARI	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0				

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
482	335/04573/03	EXPANSION OF EXE. ENGL. OFFICE, NAVSARI	CONST. LABOUR	14800 - 47100	1	0	1	VACANT	EXE ENGL., NAVSARI	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
483	335/04573/03	EXPANSION OF EXE. ENGL. OFFICE, NAVSARI	CONST. LABOUR	14800 - 47100	1	0	1	VACANT	EXE ENGL., NAVSARI	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
484	335/04573/03	EXPANSION OF EXE. ENGL. OFFICE, NAVSARI	CONST. LABOUR	14800 - 47100	1	0	1	VACANT	EXE ENGL., NAVSARI	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
485	335/04573/03	EXPANSION OF EXE. ENGL. OFFICE, NAVSARI	PEON	14800 - 47100	1	0	1	VACANT	EXE ENGL., NAVSARI	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
486	335/04573/03	EXPANSION OF EXE. ENGL. OFFICE, NAVSARI	CLEANER	14800 - 47100	1	0	1	VACANT	EXE ENGL., NAVSARI	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
487	335/04573/03	EXPANSION OF EXE. ENGL. OFFICE, NAVSARI	CLEANER	14800 - 47100	1	0	1	VACANT	EXE ENGL., NAVSARI	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
488	337/05228/00	ESTA OF AGRIC. SCHOOL, BHARUCH	PEON	14800 - 47100	1	0	1	VACANT	(COA) BHARUCH	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
489	301/04500/00	ESTTA OF REGISTRAR OFFICE NAVSARI (V.C. GRANT), NAVSARI	PEON	15000 - 47600	1	1	0	BHIKHUBHAI CHHOTUBHAI PATEL	(REG) NAVSARI	IS-2	IV	TEMPORARY	25600	0	14848	1000	2048	0	200	40	0	0	43736	0
490	301/04500/00	ESTTA OF REGI. OFFICE NAVSARI (V.C. GRANT), NAVSARI	PEON	15000 - 47600	1	0	1	VACANT	(REG) NAVSARI	IS-2	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
491	301/04500/00	ESTTA OF REGI. OFFICE NAVSARI (V.C. GRANT), NAVSARI	PEON	15000 - 47600	1	0	1	VACANT	(REG) NAVSARI	IS-2	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
492	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	PANIWALI	15000 - 47600	1	1	0	BHARATIBEN JAGUBHAI PATEL	(REG) NAVSARI	IS-2	IV	TEMPORARY	22100	0	12818	0	0	0	200	0	0	0	35118	0
493	303/03125/01	ESTT OF AGRIL. COLLEGE, NAVSARI	NAIK	15000 - 47600	1	0	1	VACANT	NMCA (NAVSARI)	IS-2	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
494	303/03125/01	ESTT OF AGRIL. COLLEGE, NAVSARI	NAIK	15000 - 47600	1	0	1	VACANT	NMCA (NAVSARI)	IS-2	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
495	327/05711/00	ESTABLISHMENT OF LIBRARY, NAVSARI	LIB. ATTE.	15000 - 47600	1	1	0	GUDDIDEVI SIKANDAR PRASHAD	(LIB) NAVSARI	IS-2	IV	TEMPORARY	24200	0	14036	0	0	0	200	0	0	0	38436	0
496	335/04573/03	EXPANSION OF EXE. ENGL. OFFICE, NAVSARI	CONDUCT OR	15000 - 47600	1	0	1	VACANT	EXE ENGL., NAVSARI	IS-2	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
497	335/04573/03	EXPANSION OF EXE. ENGL. OFFICE, NAVSARI	PUMP OPERATOR	15000 - 47600	1	0	1	VACANT	EXE ENGL., NAVSARI	IS-2	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
498	301/04573/01	EXPANSION OF ADMINISTRATIVE OFFICE, A.O., NAVSARI	PEON	15700 - 50000	1	1	0	ASHOKKUMAR BABUBHAI PATEL	(REG) NAVSARI	IS-3	IV	TEMPORARY	33000	0	19140	1000	0	0	200	0	0	0	53340	0
499	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE, NAVSARI	CONST. LABOUR	15700 - 50000	1	1	0	DIPAKBHAI LALUBHAI GAMIT	EXE ENGL., NAVSARI	IS-3	IV	TEMPORARY	33000	0	19140	1000	0	0	200	0	0	0	53340	0
500	335/04573/03	EXPANSION OF EXECUTIV ENGINEER OFFICE, NAVSARI	CONST. LABOUR	15700 - 50000	1	1	0	SANKARBHAI NAGINBHAI PATEL	EXE ENGL., NAVSARI	IS-3	IV	TEMPORARY	33000	0	19140	1000	2640	0	200	0	0	0	55980	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 58%	1 Month										TOTAL	DA Arrear
																M.A.	HRA 8% & Spl City	WA	Oth Allow	CLA	Tri. Allo.						
																						Surat City 16%					
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
													3711245	0	2137442	101161	192032	373	2132	7340	540	0	6152265	0			
													44534940	0	25649305	1213932	2304384	4476	25584	88080	6480	0	73827181	0			
													445.35	0.00	256.49	12.14	23.04	0.04	0.26	0.88	0.06	0.00	738.27	0.00			
													1292.95	0.77	748.10	19.27	81.25	0.67	0.26	0.88	0.06	0.00	2144.21	0.00			
													GRAND TOTAL (CLASS-1, 2, 3, 4) (12 Month) (₹ In Lakhs) :-														
													NONPLAN	SP	FP	VP											
													TOTAL:-	299	169	130											

PLAN & NP	SP	FP	VP
TOTAL:-	500	307	193

STATEMENT-I & STATEMENT-II (GOVT B.H. 2415 01 277 02 01)

STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER PLAN & NON PLAN SHCHEME-2025-26 AT THE END OF AUGUST-2025

PLAN	TECHNICAL STAFF	TOTAL 1 MONTH	133.51	0.07	77.43	1.19	10.97	0.00	0.00	0.07	0.04	0.00	223.28	0.00
		TOTAL 8 MONTH	1068.06	0.52	619.47	9.51	87.74	0.03	0.00	0.58	0.35	0.00	1786.26	0.00
		TOTAL 4 MONTH	534.03	0.26	309.74	4.76	43.87	0.01	0.00	0.29	0.17	0.00	893.13	0.00
		TOTAL 12 MONTH	1602.08	0.78	929.21	14.27	131.61	0.04	0.00	0.86	0.52	0.00	2679.38	0.00
PLAN	NON-TECHNICAL STA/	TOTAL 1 MONTH	5.16	0.00	2.98	0.14	0.37	0.00	0.00	0.00	0.00	0.00	8.65	0.00
		TOTAL 8 MONTH	41.24	0.00	23.85	1.12	2.94	0.00	0.02	0.00	0.00	0.00	69.17	0.00
		TOTAL 4 MONTH	20.62	0.00	11.92	0.56	1.47	0.00	0.01	0.00	0.00	0.00	34.58	0.00
		TOTAL 12 MONTH	61.87	0.00	35.77	1.68	4.41	0.00	0.02	0.00	0.00	0.00	103.75	0.00
PLAN	TECHNICAL & NON-TE	TOTAL 1 MONTH	138.66	0.07	80.41	1.33	11.34	0.00	0.00	0.07	0.04	0.00	231.93	0.00
		TOTAL 8 MONTH	1109.30	0.52	643.32	10.63	90.68	0.03	0.02	0.58	0.35	0.00	1855.43	0.00
		TOTAL 4 MONTH	554.65	0.26	321.66	5.32	45.34	0.01	0.01	0.29	0.17	0.00	927.71	0.00
		TOTAL 12 MONTH	1663.95	0.78	964.98	15.95	135.02	0.04	0.02	0.86	0.52	0.00	2783.14	0.00
NONPLAN	TECHNICAL STAFF	TOTAL 1 MONTH	70.63	0.06	40.97	0.59	4.85	0.05	0.00	0.00	0.00	0.00	117.16	0.00
		TOTAL 8 MONTH	565.07	0.52	327.74	4.75	38.81	0.41	0.00	0.00	0.00	0.00	937.29	0.00
		TOTAL 4 MONTH	282.53	0.26	163.87	2.38	19.40	0.21	0.00	0.00	0.00	0.00	468.65	0.00
		TOTAL 12 MONTH	847.60	0.77	491.61	7.13	58.21	0.62	0.00	0.00	0.00	0.00	1405.94	0.00
NONPLAN	NON-TECHNICAL STA/	TOTAL 1 MONTH	37.11	0.00	21.37	1.01	1.92	0.00	0.02	0.07	0.01	0.00	61.52	0.00
		TOTAL 8 MONTH	296.90	0.00	171.00	8.09	15.36	0.03	0.17	0.59	0.04	0.00	492.18	0.00
		TOTAL 4 MONTH	148.45	0.00	85.50	4.05	7.68	0.01	0.09	0.29	0.02	0.00	246.09	0.00
		TOTAL 12 MONTH	445.35	0.00	256.49	12.14	23.04	0.04	0.26	0.88	0.06	0.00	738.27	0.00
NONPLAN	TECHNICAL & NON-TE	TOTAL 1 MONTH	107.75	0.06	62.34	1.61	6.77	0.06	0.02	0.07	0.01	0.00	178.68	0.00
		TOTAL 8 MONTH	861.97	0.52	498.73	12.84	54.17	0.44	0.17	0.59	0.04	0.00	1429.47	0.00
		TOTAL 4 MONTH	430.98	0.26	249.37	6.42	27.08	0.22	0.09	0.29	0.02	0.00	714.74	0.00
		TOTAL 12 MONTH	1292.95	0.77	748.10	19.27	81.25	0.67	0.26	0.88	0.06	0.00	2144.21	0.00
PLAN & NONPLAN	TECHNICAL & NON-TE	TOTAL 1 MONTH	246.41	0.13	142.76	2.93	18.11	0.06	0.02	0.15	0.05	0.00	410.61	0.00
		TOTAL 8 MONTH	1971.27	1.04	1142.05	23.48	144.85	0.47	0.19	1.16	0.39	0.00	3284.90	0.00
		TOTAL 4 MONTH	985.63	0.52	571.03	11.74	72.43	0.24	0.09	0.58	0.19	0.00	1642.45	0.00
		TOTAL 12 MONTH	2956.90	1.56	1713.08	35.22	217.28	0.71	0.26	1.74	0.58	0.00	4927.35	0.00

PLAN	8 Month		4 Month		12 Month	
	DA	Arrear	DA	Arrear	DA	Arrear
Pay of Officer	1088.58		534.29		1602.87	
Pay of Establishment	41.24		20.62		61.87	
Dearness Allowances	643.32	0.00	321.66		964.98	
Other Allowance	0.62		0.31		0.93	
Leave Travel Concession			0.00		0.00	

NONPLAN	8 Month		4 Month		12 Month	
	DA	Arrear	DA	Arrear	DA	Arrear
Pay of Officer	565.58		282.79		848.37	
Pay of Establishment	296.90		148.45		445.35	
Dearness Allowance	498.73	0.00	249.37		748.10	
Other Allowance	1.20		0.60		1.80	
Leave Travel Concession			0.00		0.00	

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Spl Pay	WA	Oth Allow	CLA	Tri. Allo.			
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		Reimburs of Medi. Char.						0.00	0.00			Reimburs of Medi. Char.			0.00	0.00								
		Medical Allowances	10.63					5.32	15.95			Medical Allowance	12.84		6.42	19.27								
		Bonus						0.00	0.00			Bonus			0.00	0.00								
		Leave Encashment						0.00	0.00			Leave Encashment			0.00	0.00								
		House Rent Allowances	90.68					45.34	136.02			House Rent Allowe	54.17		27.08	81.25								
		C.L.A.	0.35					0.17	0.52			C.L.A.	0.04		0.02	0.06								
		Transport Allowance						0.00	0.00			Transport Allowance			0.00	0.00								
		ROP Arreas (Gazetted)						0.00	0.00			ROP Arreas (Gazetted)			0.00	0.00								
		ROP Arreas (Non Gazetted)						0.00	0.00			ROP Arreas (Non Gazetted)			0.00	0.00								
		Wages						0.00	0.00			Wages			0.00	0.00								
		Domestic Travel Expenses						0.00	0.00			Domestic Travel Expenses			0.00	0.00								
		Office Expenses						0.00	0.00			Office Expenses			0.00	0.00								
		Out Sourcing (Man Power)						0.00	0.00			Out Sourcing (Man Power)			0.00	0.00								
		Total:-	1855.43		0.00			927.71	2783.14			Total:-	1429.47	0.00	714.74	2144.21								

Contractual Staff Details			
Post	Total	1 Month	12 Month
RA	1	73030	876360.00
SRf	1	45780	549360.00
Outsol	8	20000	1920000.00
	10		Total A
			33.46

Full

Planning Officer
O/o. DR & Dean PGS
Navsari Agricultural University
Navsari, Gujarat

Dean

Comptroller
Navsari Agricultural University
Navsari

Director of Research & Dean P. G. Studies

Director of Research &
Dean P. G. Studies
Navsari Agricultural University
Navsari, Gujarat

Revised Estimates Information

Financial Year	2025-26
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	2
BPN Code	3
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	277-Education
Sub Head	(2) AGR-1 Grant-in-aid to Agricultural Universities (01) For the Staff and Other Activities Of The Gujarat Agricultural Universities
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-277-02-01
Plan/Non Plan	Plan & Non-Plan
Charged/Voted	Voted

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O/o. DR & Dean PGS
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Navsari, Gujarat

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Director of Research &
Dean P. G. Studies
Navsari Agricultural University
Navsari, Gujarat

[Signature]

Comptroller
Navsari Agricultural University
Navsari

Object Head	1	Advance from				Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed		Remarks
		Budget estimates for current year	Supply Demand for current year (if any)	Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5					by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	
		2	3	4	5	6	7	8	9	10	11	12	
	1100	0.07	0.00	0.00	0.00		0.0713	0.04	0.03		0.10	0.07	
	1300	12.23	0.00	0.00	0.00		11.8214	5.63	6.60	13.06	13.06	12.23	
	2100	0.38	0.00	0.00	0.00		0.0000	0.08	0.30		0.00	0.38	
													14

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Navsari Agricultural University
Navsari, Gujarat

[Signature]

Comptroller
Navsari Agricultural University
Navsari

Object Head	Budget estimates for		Supply Demand for current year(if any)	Advance from Contingency Fund for the current year		Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
	1	2		3	4									
0101		23.48	0.00	0.00	0.00	23.0806	16.28	7.20	1.29	25.24	5.57	23.48		
0102		4.86	0.00	0.00	0.00	6.3878	3.57	1.29	4.86	16.22	0.03	4.86		
0103		16.22	0.00	0.00	0.00	15.3405	11.37	4.85	19.30	0.58	1.27	16.22		
0104		0.03	0.00	0.00	0.00	0.2610	0.02	0.01	0.01	0.00	0.00	0.03		
0105		1.08	0.00	0.00	0.00	0.6284	0.29	0.79	0.79	0.00	0.00	1.08		
0106		0.00	0.00	0.00	0.00	0.0055	0.00	0.00	0.00	0.00	0.00	0.00		
0107		0.33	0.00	0.00	0.00	0.2754	0.23	0.10	0.10	0.35	0.33	0.00		
0108		0.00	0.00	0.00	0.00	0.0097	0.00	0.00	0.00	0.00	0.00	0.00		
0109		0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	1.19	0.00	0.00		
0110		2.08	0.00	0.00	0.00	2.2238	1.45	0.63	0.63	2.40	2.08	2.08		
0111		0.01	0.00	0.00	0.00	0.0003	0.01	0.00	0.00	0.01	0.00	0.01		
0113		0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00	0.00		
0117		11.56	0.00	0.00	0.00	0.0000	1.56	10.00	10.00	0.00	0.00	11.56		
0118		0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00	0.00		
0200		0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00	0.00		

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Planning Officer
O/o. DR & Dean PGS
Navsari Agricultural University
Navsari, Gujarat

Abhinav

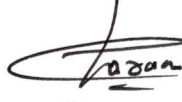
Computer
Navsari Agricultural University
Navsari

DR
Director of Research &
Dean P. G. Studies
Navsari Agricultural University
Navsari, Gujarat

નવસારી કૃષિ યુનિવર્સિટી, નવસારી
કૃષિ શિક્ષણ માટે કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન
(૨૪૧૫-૦૧-૨૭૭-૦૨-૦૧)

- ગુજરાત કૃષિ યુનિવર્સિટી અધિનિયમ ૨૦૦૪ ની કલમ-૪૭ ક અને ખ મુજબ સ્ટાફના પગાર-ભથ્થા અને આકસ્મિક અને યુનિ.ની સેવા અંગે અંદાજીત ચોખ્ખા જ ખર્ચ કરતાં ઓછી ન હોય તેટલી રકમની ગ્રાન્ટ યુનિવર્સિટીને આપવા માટે જોગવાઈ કરવામાં આવેલ છે.
- સ્થાયી ખર્ચ તથા ડેવલપમેન્ટ ચાર્જીસ સદરની કૃષિ સંશોધન યોજના હેઠળ રાજ્ય સરકારશ્રીએ મંજૂર કરેલ જોગવાઈ રૂ. ૭૨.૩૩ કરોડની સામે તા. ૩૦/૧૧/૨૦૨૫ ની સ્થિતિએ રૂ. ૪૦.૫૩ કરોડ ખર્ચ બુક થયેલ છે. આગામી ચાર માસ માટે રૂ. ૩૧.૮૦ કરોડનો ખર્ચ થનાર હોઈ વર્ષ દરમિયાન કુલ રૂ. ૭૨.૩૩ કરોડ ની જરૂરિયાત જોતા રૂ. ૦.૦૦ કરોડનો વધારો / ઘટાડો સુચવેલ છે.
- આ યોજનામાં નોન-રીકર્ડિંગ સદરે મંજૂર થયેલ સાધનો પૈકી ખરીદી કરવાના બાકી રહેલ સાધનોની ખરીદી Government e- Marketplace (GeM) મારફત ચાલુ હોવાથી નાણાંકીય વર્ષના અંતે સાધનોનો ખર્ચ પુરેપુરો થનાર છે. આમ, કૃષિ સંશોધન યોજનામાં નોન-રીકર્ડિંગ સદરે માંગણી કરવામાં આવેલ ગ્રાન્ટનો પુરેપુરો ખર્ચ થઈ જશે.
- યુનિવર્સિટીની જાહેરાત ક્રમાંક ૧/૨૦૨૪ અન્વયે મદદનીશ પ્રાધ્યાપક, સહ પ્રાધ્યાપક તથા પ્રાધ્યાપકની જુન થી જુલાઈ ૨૦૨૫ માં નવી નિમણૂક કરવામાં આવેલ છે. જેથી, સદર નવી નિમણૂક પામેલ અધિકારીશ્રીઓનો પગાર ગણતરીમાં સમાવેશ કરેલ છે.
- ગુજરાત સરકારશ્રી, કૃષિ ખેડૂત કલ્યાણ અને સહકાર વિભાગ, ઠરાવ ક્રમાંક :- ACD/KPO/e-file/2/2022/1337/K2 Section- Agri Uni સચિવાલય, ગાંધીનગર તા.૨૫/૦૭/૨૦૨૪ થી રાજ્ય કૃષિ યુનિવર્સિટીઓ અને રાજ્ય કૃષિ યુનિવર્સિટી પરિષદના શૈક્ષણિક સંવર્ગના અધિકારીઓને સાતમા પગારપંચની ભલામણ મુજબ કેરીયર એડવાન્સમેન્ટ (CAS)નો લાભ આપવાથી થનાર ખર્ચમાં વધારો સુચવેલ છે. આમ, પગાર ભથ્થા સદરે માંગણી કરવામાં આવેલ ગ્રાન્ટનો વર્ષના અંતમાં પુરેપુરો ખર્ચ થઈ જશે.
- ગુજરાત સરકારશ્રીનાં નાણાં વિભાગનાં ઠરાવ ક્રમાંક વલભ-૧૦૨૦૧૬-૯ઓઆઈ-૭-ચ, તા.૦૭-૧૦-૨૦૨૫ થી આ.રો.પી.-૧૬ મુજબ મોંઘવારી ભથ્થાનાં દરમાં વખતોવખત સૂચિત વધારો કરવામાં આવતાં રેગ્યુલર પગાર ખર્ચ તથા મોંઘવારી ભથ્થાનાં તક્ષાવતની નાણાંની ચૂકવણી કરવાનો અમલ કરીને અને શૈક્ષણિક તથા બિન-શૈક્ષણિક સંવર્ગના અધિકારી / કર્મચારીઓને સદર ભથ્થાનું ચુકવવાનું થાય છે. જે અન્વયે આગામી ચાર માસમાં થનાર ખર્ચ વધુ સુચવેલ છે.
- ગુજરાત રાજ્ય સેવા (પગાર સુધારણા) નિયમો, ૨૦૧૬ અનુસાર અને તેની જોગવાઈઓને આધીન અધિકારી/કર્મચારીઓને ૧ જાન્યુઆરી કે ૧ જુલાઈ વાર્ષિક ૩ ટકા મુજબ વાર્ષિક પગારમાં ઈજક્ષા મળવાપાત્ર થાય છે, આમ,ફિક્સ પગારમાં ફ્લેટ બજાવતા કર્મચારીઓનાં પાંચ વર્ષ પૂર્ણ થતાં નિયમિત પગારધોરણમાં નિમણૂક તેમજ તેમજ વર્ગ-૩ અને વર્ગ-૪ નાં કર્મચારીઓને ૧૨/૨૪ ઉચ્ચતર પગારધોરણનો લાભ મંજૂર કરવાના થતાં તથા સરકારી કર્મચારીઓ માટે ૧૦,૨૦ અને ૩૦ વર્ષે ઉચ્ચતર પગાર ધોરણ આપવાની યોજનાનો અમલ થતાં આગામી ચાર માસમાં થનાર ખર્ચ વધુ સુચવેલ છે.


આયોજન અધિકારી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી


હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી


સંશોધન નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY
FORM FOR REVISED ESTIMATES FOR THE YEAR 2025-26 (REVENUE)
AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2025-26

Name of Department
 Deptt. Code
 Demand/Appropriation No.
 Major Head
 Sub-Major Head
 Minor Head
 Group Minor Head
 Sub-Head

: AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2025-26
 : 3
 : 2
 : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 : 01 CROP HUSBANDRY
 : 277 EDUCATION

DEVELOPMENT CHARGES SCHEME

Voted/Charged/Plan/Non-Plan : (04) AER-1 GRANT-IN-AID TO GUJARAT AGRICULTUREL UNIVERSITY FOR CONSTRUCTION
 Govt.B.H. 2415-01-277-04-00 (EDUCATION-WORKS)

Object Head		For the current year 2025-26				Total	Actual Expenditure for the last year 2024-25	for the current year 2025-26		Total A+B (8+9)	Provision approved by FD for the next year 2026-27	Revised Estimates 2025-26			(Rs. In Lakhs)	
Budget Estimates (a)	2	Supply Demand approved in the current year (b)	3	Advance from the Conti. Fund ©	4	Addl. Authorisa (d)	5	6	7	8	9	Proposed by the Admin. Depatt.	Approved by U.S., F.D.	Approved by JS /A.S., F.D.	Finally accepted in F.D.	Remarks.
31 Grant in aid to Navsari Agricultural University	2															
Grants for creation of Capital Assets to others	966.00	0.00	0.00	0.00	0.00	0.00	0.00	966.00	129.92	158.00	808.00	966.00	340.00	966.00		
Gross Total	966.00	0.00	0.00	0.00	0.00	0.00	0.00	966.00	129.92	158.00	808.00	966.00	340.00	966.00		
Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Net Expenses	966.00	0.00	0.00	0.00	0.00	0.00	0.00	966.00	129.92	158.00	808.00	966.00	340.00	966.00		


Planning Officer
 Navsari Agricultural University
 Navsari


Comptroller
 Navsari Agricultural University
 Navsari


Director of Research
 Navsari Agricultural University
 Navsari

Revised Estimates Information

Financial Year	2025-26
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	2
BPN Code	3
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	277-Education
Sub Head	(04) AER-1 GRANT-IN-AID TO GUJARAT AGRICULTUREL UNIVERSITY FOR CONSTRUCTION
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-277-04-00
Plan/Non Plan	Plan
Charged/Voted	Voted


Planning Officer
O/o. DR & Dean PGS
Navsari Agricultural University
Navsari, Gujarat


Director of Research &
Dean P. G. Studies
Navsari Agricultural University
Navsari, Gujarat

Object Head	1	Budget estimates for		Advance from		Total of col 2+ col 3+ col 4+ col 5		Actual Expenditure for Last year	7	Actuals of first 8 month for current year	8	Probable Expenditure for the last 4 months	9	Total of 8 & 4 month (8+9)	10	Provision for next year	11	Amount Proposed by HoD for Current Year	12	Revised Estimates Excesses (+) / Savings (-) for current year	13	Remarks	14
		for current year	for the current year	Contingency Fund	Additional Advances	col 3+ col 4+ col 5	col 5																
3565	1	9.66	2	0.00	3	0.00	4	0.00	5	0.00	6	1.2992	7	1.58	8	8.08	9	3.40	10	9.66	11	13	14

DR

Planning Officer
O/o, DR & Dean PGS
Navsari Agricultural University
Navsari, Gujarat

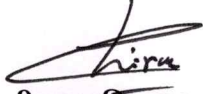
DR

Director of Research &
Dean P. G. Studies
Navsari Agricultural University
Navsari, Gujarat

નવસારી કૃષિ યુનિવર્સિટી, નવસારી
વિસ્તરણ શિક્ષણ માટે કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન
(૨૪૧૫-૦૧-૨૭૭-૦૪-૦૦)

- સ્થાયી ખર્ચ તથા ડેવલપમેન્ટ ચાર્જીસ સદરની કૃષિ સંશોધન યોજના હેઠળ રાજ્ય સરકારશ્રીએ મંજૂર કરેલ બેગવાઈ રૂા. ૯.૬૬ કરોડની સામે તા. ૩૦/૧૧/૨૦૨૫ ની રિથતિએ રૂા. ૧.૫૮ કરોડ ખર્ચ બુક થયેલ છે. આગામી ચાર માસ માટે રૂા. ૮.૦૮ કરોડનો ખર્ચ થનાર હોઈ વર્ષ દરમિયાન કુલ રૂા.૯.૬૬ કરોડ ની જરૂરિયાત બેતા રૂા. ૦.૦૦ કરોડનો વધારો / ઘટાડો સુચવેલ છે.


આયોજન અધિકારી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી


હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી


સંશોધન નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY
FORM FOR REVISED ESTIMATES FOR THE YEAR 2025-26 (REVENUE)
AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2025-26

Name of Department
 Deptt. Code
 Demand/Appropriation No.
 Major Head
 Sub-Major Head
 Minor Head
 Group Minor Head
 Sub-Head
 Voted/Charged/Plan/Non-Plan

STANDING CHARGES SCHEME

: 3
 : 2
 : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 : 01 CROP HUSBANDRY
 : 277 EDUCATION

: (02) AER-1 GRANT-IN-AID TO THE GUJ. AGRIL. UNI. (02) FOR PENSION AND OTHER RETIREMENT BENEFITS OF EMPLOYEES OF THE GUJ. AGRI. UNI.
Govt.B.H. 2415-01-277-02-02 (PENSION)

Govt.B.H. 2415-01-277-02-02 (PENSION)										(Rs. In Lakhs)						
Object Head	For the current year 2025-26				Total (a+b+c+d)	Actual Expenditure for the last year 2024-25	for the current year 2025-26		Total A+B (8+9)	Provision approved by FD for the next year 2026-27	Revised Estimates 2025-26			Remarks.		
	Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund @	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admin. Depatt.	Approved by Group	Approved by U.S.,F.D. /A.S.,F.D.		Approved by JS in F.D.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
0400 Pension Pay	7200.00	0.00	0.00	0.00	7200.00	7170.05	4636.53	2563.47	7200.00	8000.00	7200.00					
Gross Total	7200.00	0.00	0.00	0.00	7200.00	7170.05	4636.53	2563.47	7200.00	8000.00	7200.00					
Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Net Expenses	7200.00	0.00	0.00	0.00	7200.00	7170.05	4636.53	2563.47	7200.00	8000.00	7200.00					


 Comptroller
 Navsari Agricultural University
 Navsari

Revised Estimates Information

Financial Year	2025-26
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	2
BPN Code	3
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	277-Education
Sub Head	(2) AGR-1 Grant-in-aid to the Gujarat Agricultural Universities (02) For Pension and Other Retirement Benefits of Employees Of The Gujarat Agricultural Universities
Group Minor Head	3135-Grant in aid to Agricultural University
Detailed Head	(03) Navsari Agricultural University
Office Code	2415-01-277-02-02
GAD Code	Non-Plan
Plan/Non Plan	Voted
Charged/Voted	


 Comptroller
 Navsari Agricultural University
 Navsari

Object Head	Advance from																			Remarks
	Budget estimates for current year	Supply Demand for current year(if any)	Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	Total of 8 & 4 month (8+9)	Provision for next year	Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year								
1	2	3	4	5	6	7	8	9	10	11	12	13	14							
0400	72.00	0.00	0.00	0.00	0.00	71.7005	46.37	25.63	80.00	72.00										



Comptroller
Navsari Agricultural University
Navsari

નવસારી કૃષિ યુનિવર્સિટી
પેન્શન અને નિવૃત્તિના લાભો માટે કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન
(૨૪૧૫-૦૧-૨૭૭-૦૨-૦૨)

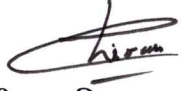
સરકારશ્રી તરફથી ચાલું નાણાંકીય વર્ષ : ૨૦૨૫-૨૬ માટે રૂા. ૭૨.૦૦ કરોડ પુરાની અંદાજપત્રીય બેગવાઇ મંજૂર કરવામાં આવેલ છે. જે અંતર્ગત વર્ષની શરૂઆતના આઠ માસ દરમિયાન રૂા. ૪૬.૩૭ કરોડ પુરાનો ખર્ચ થયેલ છે તેમજ આગામી ચાર માસ દરમિયાન રૂા. ૨૫.૬૩ કરોડ પુરા થનાર સંભવિત ખર્ચ મળી કુલ રૂા. ૭૨.૦૦ કરોડ પુરા ખર્ચ થવા સંભવ હોય સદરહું બજેટ સદર અંતર્ગત સુધારેલ અંદાજ હેઠળ કોઇપણ ખતનો વધારો કે ઘટાડો સુચવેલ નથી.

બજેટ વધારા ઘટાડા માટેના કારણો:-

- કૃષિ યુનિવર્સિટીમાં ફરજ બજાવતા કર્મચારીઓ/અધિકારીશ્રીઓની સંખ્યા હાલ સુધીમાં (નાણાંકીય વર્ષ:-૨૦૨૫-૨૬ માટે) ૧૬ નિવૃત્ત થયેલ છે. કર્મચારીઓને ગ્રેજ્યુઇટી/કોમ્પ્યુટેડ પેન્શન ચુકવણી કરવામાં આવેલ છે જેથી ખર્ચ થયેલ છે.
- ગુજરાત સરકારશ્રીનાં નાણાંવિભાગનાં ઠરાવ ક્રમાંક વલભ-૧૦૨૦૧૬-જીઓઆઈ-૭-ચ, તા.૦૭-૧૦-૨૦૨૫ થી આ.રો.પી.-૧૬ મુજબ મોંઘવારી ભથ્થાનાં દરમાં વખતોવખત સૂચિત વધારો કરવામાં આવતાં (૫૮% મુજબ) સૂચિત વધારાના પરિણામે પેન્શનરોને રેગ્યુલર પેન્શન ખર્ચ તથા મોંઘવારી ભથ્થાનાં તક્ષાવતની નાણાંની ચૂકવણી કરવાનો અમલ થતાં ખર્ચમાં વધારો થવા પામેલ છે.
- નવસારી કૃષિ યુનિવર્સિટીના શૈક્ષણિક તથા બિન-શૈક્ષણિક સંવર્ગના અધિકારી / કર્મચારીઓને સાતમાં પગારપંચ મુજબ પેન્શન અને હેમેલી પેન્શન તથા સરકારશ્રીએ નિયત કરેલ ભથ્થાઓની ચુકવણીઓ કરવાની હોવાથી ખર્ચમાં વધારો સુચવેલ છે.
- પેન્શન અને નિવૃત્તિના લાભોની ચુકવણી કરવા માટે વર્ષ ૨૦૨૫-૨૬ માટે રજુ કરેલ અંદાજપત્રની વિગતો નીચે મુજબ છે.

(રૂપિયા લાખમાં)

વિગત	આણંદ		જુનાગઢ		નવસારી		દાંતીવાડા	
	સંખ્યા	ખર્ચ	સંખ્યા	ખર્ચ	સંખ્યા	ખર્ચ	સંખ્યા	ખર્ચ
અગાઉના પેન્શનરની સંખ્યા					૮૮૨	૫૬૧૩.૪૧		
૨૦૨૫-૨૬ દરમિયાન નિવૃત્તિ થતાં કર્મચારીઓની સંખ્યા (એપ્રિલ-૨૫ થી નવેમ્બર-૨૫)					૧૬	૧૦૧૪.૮૪		
૨૦૨૫-૨૬ દરમિયાન નિવૃત્તિ થતાં કર્મચારીઓની સંખ્યા (ડિસેમ્બર-૨૫ થી માર્ચ-૨૬)					૮	૩૫૫.૧૩		
આકસ્મિક મૃત્યુ					૧૦	૨૧૬.૫૨		
કુલ					૧૦૨૬	૭૨૦૦.૦૦		


હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

નવસારી કૃષિ યુનિવર્સિટી, નવસારી
વર્ષ ૨૦૨૫-૨૬ દરમિયાન નિવૃત્ત થયેલા કર્મચારીઓની યાદી (૦૧-૦૪-૨૦૨૫ થી ૩૦-૧૧-૨૦૨૫ સુધી) (રૂપિયા લાખમાં)

અ. નં.	અધિકારીશ્રી / કર્મચારીશ્રીનું નામ	હોદ્દો	કચેરીનું નામ	જાણીએ/એના પીએસ	જન્મ તારીખ	નિવૃત્તિ તારીખ	વર્ગ	લેટ્રીક પગાર	પેન્શન/ડીએ/એમડીએ	ત્રેજ્યુઝરી	કોમ્યુટેડ પેન્શન	૩૦૦ રજાનું રોકડમાં રૂપાંતર	કુલ
ટર્નિંગલ													
૧	રાજેન્દ્રકુમાર મગનલાલ નાયક	આચાર્ય	એન.એમ. કોલેજ, નવસારી	જાણીએ	૨૪-૦૮-૧૯૬૩	૩૧-૦૮-૨૦૨૫	૧	૩.૨૫	૨૪.૪૪	૨૦.૦૦	૬૨.૩૭	૩૨.૪૮	૧૩૯.૨૯
૨	ચંદ્રકાંત ઘેલાભાઈ ઇનતવાલા	પ્રાધ્યાપક	અરુપી હોટી, કોલેજ, નવસારી	જાણીએ	૦૫-૦૭-૧૯૬૩	૩૧-૦૭-૨૦૨૫	૧	૩.૨૫	૨૪.૪૪	૨૦.૦૦	૬૨.૩૭	૩૨.૪૮	૧૩૯.૨૯
૩	આશ્વિનભાઈ રામભાઈ પટેલ	સહ સંશોધન વૈજ્ઞાનિક	મુખ્ય જુવાર સંશોધન કેન્દ્ર, સુરત	જાણીએ	૧૫-૦૭-૧૯૬૩	૩૧-૦૭-૨૦૨૫	૧	૧.૭૫	૧૩.૮	૨૦.૦૦	૩૩.૫૨	૧૭.૪૬	૮૪.૭૮
૪	નાનાલાલ ગંગદાસ સવાણી	મદદનીશ સંશોધન વૈજ્ઞાનિક	સોઈલ એન્ડ વોટર રીસર્ચ યુનિટ, નવસારી	જાણીએ	૧૯-૦૬-૧૯૬૩	૩૦-૦૬-૨૦૨૫	૨	૧.૮૫	૧૪.૫૫	૨૦.૦૦	૩૫.૫૫	૧૮.૫૨	૮૮.૬૨
સરવાળો:- (૧) (ટર્નિંગલ):-													
નોન-ટર્નિંગલ													
૫	નરેન્દ્રકુમાર મોહનભાઈ પટેલ	કચેરી અધિક્ષક	હિસાબ નિયામકશ્રીની કચેરી, નવસારી	જાણીએ	૧૯-૦૮-૧૯૬૭	૩૧-૦૮-૨૦૨૫	૩	૦.૯૮	૮.૪	૨૦	૧૮.૮૭	૯.૮૩	૫૭.૦૯
૬	વિનોદભાઈ ગુલાબભાઈ પટેલ	સીનીયર ક્લાર્ક	કુલસચિવ નિયામકશ્રીની કચેરી, નવસારી	જાણીએ	૦૧-૦૬-૧૯૬૭	૩૦-૦૬-૨૦૨૫	૩	૦.૬૫	૬.૦૩	૧૩.૭૯	૧૨.૪૪	૬.૪૮	૩૮.૭૩
૭	અશોકભાઈ બાલુભાઈ ચૌધરી	સીનીયર ક્લાર્ક	કૃષિ પોલિટેકનિક, વ્યારા	જાણીએ	૦૧-૦૬-૧૯૬૭	૩૦-૦૬-૨૦૨૫	૩	૦.૬૫	૬.૦૩	૧૩.૭૯	૧૨.૪૪	૬.૪૮	૩૮.૭૩
૮	મહેશ ધીરુભાઈ ગરાસિયા	સીનીયર ક્લાર્ક	હિસાબ નિયામકશ્રીની કચેરી, નવસારી	જાણીએ	૨૫-૦૮-૧૯૬૭	૩૧-૦૮-૨૦૨૫	૩	૦.૬૩	૫.૮૯	૧૩.૩૮	૧૨.૦૭	૬.૨૯	૩૭.૬૪
૯	કીર્તિકુમાર ગજબસિંહ પરમાર	ખેતી નિરીક્ષક	એન.એમ. કોલેજ, નવસારી	જાણીએ	૦૧-૦૬-૧૯૬૭	૩૦-૦૬-૨૦૨૫	૩	૧.૦૭	૯.૦૫	૨૦	૨૦.૬૩	૧૦.૭૪	૬૦.૪૨
૧૦	રાજુભાઈ ભાણભાઈ ચોહિત	ખેતી નિરીક્ષક	મુખ્ય શેરડી સંશોધન કેન્દ્ર, નવસારી	જાણીએ	૦૧-૦૬-૧૯૬૭	૩૦-૦૬-૨૦૨૫	૩	૧.૦૪	૮.૮૨	૨૦	૨૦.૦૨	૧૦.૪૩	૫૯.૨૭
૧૧	સોમાભાઈ દશરથભાઈ વસાવા	ખેતી મદદનીશ	કૃષિ સંશોધન કેન્દ્ર, અછાલિયા	જાણીએ	૨૦-૦૭-૧૯૬૮	૩૧-૦૭-૨૦૨૬	૩	૧.૧૧	૯.૨૭	૨૦	૨૧.૨૪	૧૧.૦૬	૬૧.૫૭
૧૨	હિતેન્દ્ર દલાભાઈ પટેલ	ટ્રેક્ટર ડ્રાઈવર	મુખ્ય શેરડી સંશોધન કેન્દ્ર, નવસારી	જાણીએ	૧૮-૦૪-૧૯૬૭	૩૦-૦૪-૨૦૨૫	૩	૦.૯૫	૮.૨	૨૦	૧૮.૩૨	૯.૫૪	૫૬.૦૬


હિસાબ નિયામક

નવસારી કૃષિ યુનિવર્સિટી, નવસારી
વર્ષ ૨૦૨૫-૨૬ દરમિયાન નિવૃત્ત થનાર કર્મચારીઓની યાદી (૦૧-૧૨-૨૦૨૫ થી ૩૧-૦૩-૨૦૨૬ સુધી) (રૂપિયા લાખમાં)

અ. નં.	અધિકારીશ્રી/ કર્મચારીશ્રીનું નામ	હોદ્દો	કચેરીનું નામ	જામ પીએસ/ એનપીએસ	જન્મ તારીખ	નિવૃત્તિ તારીખ	વર્ગ	બેઝીક પગાર	પેન્શન/ ડીએ/ એમડીએ	ગ્રેજ્યુઇટી	કોમ્પ્યુટેડ પેન્શન	૩૦૦ રજાનું રોકડમાં રૂપાંતર	કુલ
રેડિનકલ													
								૦.૦૦	૦.૦૦	૦.૦૦	૦.૦૦	૦.૦૦	૦.૦૦
સરવાળો:- (૧) (રેડિનકલ):-													
નોન-રેડિનકલ													
૧	કલામેન અશ્વિભાઈ પટેલ	ઓફિસ સુપ્રી.	રજિસ્ટ્રાર (નવસારી)	જામ પીએસ	૧૭-૦૩-૧૯૬૮	૩૧-૦૩-૨૦૨૬	૩	૦.૬૮	૮.૪	૨૦	૧૮.૮૭	૬.૮૩	૫૭.૦૬
૨	ભૂપેન્દ્ર દિનેશભાઈ ગોહિલ	ઓફિસ સુપ્રી.	રજિસ્ટ્રાર (નવસારી)	જામ પીએસ	૦૭-૧૧-૧૯૬૭	૩૦-૧૧-૨૦૨૫	૩	૦.૬૮	૮.૪	૨૦	૧૮.૮૭	૬.૮૩	૫૭.૦૬
૩	કલ્પેશકુમાર અમૃતલાલ ધમેશા	હેડ કલાર્ક	કપાસ (સુરત)	જામ પીએસ	૨૬-૦૨-૧૯૬૮	૨૮-૦૨-૨૦૨૬	૩	૦.૬૫	૬.૦૩	૧૩.૭૯	૧૨.૪૪	૬.૪૮	૩૮.૭૩
૪	હંસામેન દિપકભાઈ પટેલ	હેડ કલાર્ક	રજિસ્ટ્રાર (નવસારી)	જામ પીએસ	૦૬-૦૩-૧૯૬૮	૩૧-૦૩-૨૦૨૬	૩	૦.૬૮	૮.૪	૨૦	૧૮.૮૭	૬.૮૩	૫૭.૦૬
૫	દિલીપકુમાર મગનભાઈ પટેલ	શ્રી. કલાર્ક	ડીઆઈઆર. ઓફિસ રિસર્ચ (નવસારી)	એનપીએસ	૧૭-૧૨-૧૯૬૭	૩૧-૧૨-૨૦૨૫	૩	૦.૪૫	૪.૬૫	૮.૫૫	૮.૫૫	૪.૫૫	૨૭.૫૪
૬	જયસુખભાઈ બાનરભાઈ પટેલ	એગ્રી. એસયુપી.	કૃષિ. અર્થશાસ્ત્ર (નવસારી)	જામ પીએસ	૦૮-૧૧-૧૯૬૭	૩૦-૧૧-૨૦૨૫	૩	૧.૧૭	૬.૭૫	૨૦	૨૨.૫૪	૧૧.૭૪	૬૪.૦૩
૭	ગીતામેન નવનીતભાઈ મહિડા	રવીપર	ASPEE HORTI. કોલેજ (નવસારી)	જામ પીએસ	૧૦-૧૧-૧૯૬૫	૩૦-૧૧-૨૦૨૫	૪	૦.૫	૪.૬૬	૧૦.૫૬	૬.૫૬	૪.૬૬	૩૦.૦૬
૮	ગુફીદેવી સિંકર પ્રસાદ	એલઆઈબી. એટીટીઈ.	પુસ્તકાલય (નવસારી)	એનપીએસ	૦૧-૦૧-૧૯૬૬	૩૧-૦૧-૨૦૨૬	૪	૦.૩૮	૪.૧૫	૮.૧૫	૭.૩૪	૩.૮૨	૨૩.૪૫
સરવાળો:- (૨) (નોન-રેડિનકલ) :-													
સરવાળો:- (૧) (રેડિનકલ) + (૨) (નોન-રેડિનકલ) :-													
								૬.૧૦	૫૪.૭૩	૧૨૨.૧૭	૧૧૭.૧૬	૬૧.૦૪	૩૫૫.૧૩
								૬.૧૦	૫૪.૭૩	૧૨૨.૧૭	૧૧૭.૧૬	૬૧.૦૪	૩૫૫.૧૩


હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE ESTIMATES FOR PENSIONER & OTHER RETIREMENT BENEFIT FOR THE YEAR 2025-26

Major Head 2415-Agricultural Research & Education
Sub Major Head 01Crop Husbandry
Minor Head 277-Education

Sub Head (2) AGR-6 Grant-in-Aid to Gujarat Agricultural University for Pension & Other Retirement benefit of Employee of N.A.U.

Sr. No.	Details	No. of Pensioners	Pension / D.A.	Gratuity on Death / Retirement	Monthly Pension / Pension after Retirement	leave encashment (300 days)	(Rs. In Lakhs)	
							7	8
1	2	3	4	5	6	7		
1	YEAR 2004-05 TO 2024-25 (EXITING PENSIONERS) / Family Pensioner	992	0.00	0.00	0.00	0.00	0.00	5613.41
2	To be Retired during (APRIL-2025 to NOVEMBER-2025)	16	162.87	275.37	379.20	197.50	0.00	1014.94
3	To be Retired during (DECEMBER-2025 to MARCH-2026)	8	54.73	122.17	117.19	61.04	0.00	355.13
4	Pension Arrears	0	0.00	0.00	0.00	0.00	0.00	0.00
5	Accidental Death	10	0.00	0.00	0.00	0.00	0.00	216.52
TOTAL:-		1026	217.60	397.54	496.39	258.54		7200.00


Comptroller
Navsari Agricultural University
Navsari

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

Employees to be Retired from APRIL-2025 to NOVEMBER-2025 યુદ્ધિની રૂઢિતરૂઢિ

Sr. No.	Officer / Employee Name	Designation	Office Name	OPS/ NPS	Date of Retirement	Cadre	Basic & G.P.	Pension /DA./MDA	Gratuity	Commuted into a Pension	leave encashment (300 days)	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
Technical (UGC) Pensioner												
1	RAJENDRAKUMAR MAGANILAL NAIK	PRINCIPAL	N. M. COLLEGE (NAVSARI)	GPF	31-08-2025	I	3.25	24.44	20.00	62.37	32.48	139.29
2	CHANDRAKANT GHELABHAI INTWALA	PROFESSOR	ASPEE HORTI. COLLEGE (NAVSARI)	GPF	31-07-2025	I	3.25	24.44	20.00	62.37	32.48	139.29
3	ASHWINBHAI RAMBHAI PATEL	ASSO. RES. SCI.	MAIN SORGHUM RES. STATION (SURAT)	GPF	31-07-2025	I	1.75	13.80	20.00	33.52	17.46	84.78
4	NANALAL GANGDAS SAVANI	ASSIS. RES. SCI.	SOIL & WATER (NAVSARI)	GPF	30-06-2025	II	1.85	14.55	20.00	35.55	18.52	88.62
TOTAL-1 (TEACHAING)							10.09	77.23	80.00	193.82	100.95	451.99
Technical (Non-UGC) Pensioner												
5	NARENDRAKUMAR MOHANBHAI PATEL	OFFICE SUPRI.	COMPTROLLER (NAVSARI)	GPF	31-08-2025	III	0.98	8.40	20.00	18.87	9.83	57.09
6	VINODBHAI GULABBHARI PATEL	SR. CLERK	REGISTRAR (NAVSARI)	GPF	30-06-2025	III	0.65	6.03	13.79	12.44	6.48	38.73
7	ASHOKBHAI BALUBHAI CHAUDHARI	SR. CLERK	POLYTECHNIC IN AGRI. (VYARA)	GPF	30-06-2025	III	0.65	6.03	13.79	12.44	6.48	38.73
8	MAHESH DHIRUBHAI GARASIA	SR. CLERK	COMPTROLLER (NAVSARI)	GPF	31-08-2025	III	0.63	5.89	13.38	12.07	6.29	37.64
9	KIRTIKUMAR GAJABSINH PARMAR	AGRI. SUP.	N. M. COLLEGE (NAVSARI)	GPF	30-06-2025	III	1.07	9.05	20.00	20.63	10.74	60.42
10	RAJUBHAI BHANABHAI ROHIT	AGRI. SUP.	SUGARCANE (NAVSARI)	GPF	30-06-2025	III	1.04	8.82	20.00	20.02	10.43	59.27
11	SOMABHAI DASHARATHBHAI VASAVA	AGRI. ASSI.	AGRI. RES. STATION (ACHHALIA)	GPF	31-07-2026	III	1.11	9.27	20.00	21.24	11.06	61.57
12	HITENDRA DAHYABHAI PATEL	TRACTOR DRIVER	SUGARCANE (NAVSARI)	GPF	30-04-2025	III	0.95	8.20	20.00	18.32	9.54	56.06
13	DINESHBHAI BHAGUBHAI PATEL	TRACTOR DRIVER	SORGHUM (SURAT)	GPF	31-05-2025	III	0.95	8.20	20.00	18.32	9.54	56.06
14	MAGANBHAI NATHABHAI PARMAR	TRACTOR DRIVER	N. M. COLLEGE (NAVSARI)	GPF	30-06-2025	III	0.61	5.72	12.88	11.62	6.05	36.27
15	ASHOKKUMAR BABUBHAI PATEL	PEON	REGISTRAR (NAVSARI)	GPF	30-09-2025	IV	0.51	5.02	10.76	9.71	5.06	30.54
16	NAJANBHAI DHANJIBHAI GAMIT	CONST. LABOUR	EXECUTIVE ENGINEER (NAVSARI)	GPF	30-06-2025	IV	0.51	5.02	10.76	9.71	5.06	30.54
TOTAL-2 (NON-TEACHAING)							9.66	85.64	195.37	185.38	96.55	562.94
TOTAL RETIREMENT (TEACHAING+NON TEACHAING)							19.75	162.87	275.37	379.20	197.50	1014.94


Comptroller

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI
Employees to be Retired from DECEMBER-2025 to MARCH-2026 ચુકાવના વે-સનરો

(Rs. In Lakhs)

Technical (UGC) Pensionar											(Rs. in Lakhs)	
TOTAL-1 (TEACHAING)												
Technical (Non-UGC) Pensionar												
1	KALABEN ASHVINBHAI PATEL	OFFICE SUPRI.	REGISTRAR (NAVSARI)	GPF	31-03-2026	III	0.98	8.40	20.00	18.87	9.83	57.09
2	BHUPENDRA DINESHBHAI GOHIL	OFFICE SUPRI.	REGISTRAR (NAVSARI)	GPF	30-11-2025	III	0.98	8.40	20.00	18.87	9.83	57.09
3	KALPESHKUMAR AMRUTLAL DHAMESHA	HEAD CLERK	COTTON (SURAT)	GPF	28-02-2026	III	0.65	6.03	13.79	12.44	6.48	38.73
4	HANSABEN DIPAKBHAI PATEL	HEAD CLERK	REGISTRAR (NAVSARI)	GPF	31-03-2026	III	0.98	8.40	20.00	18.87	9.83	57.09
5	DILIPKUMAR MAGANBHAI PATEL	SR. CLERK	DIR. OF RES. (NAVSARI)	NPS	31-12-2025	III	0.45	4.65	9.65	8.71	4.53	27.54
6	JAYSUKHBHAI BABARBHAI PATEL	AGRI. SUP.	AGRI. ECONOMICS (NAVSARI)	GPF	30-11-2025	III	1.17	9.75	20.00	22.54	11.74	64.03
7	GITABEN NAVNEETBHAI MAHIDA	SWEEPER	ASPEE HORTI. COLLEGE (NAVSARI)	GPF	30-11-2025	IV	0.50	4.96	10.59	9.56	4.98	30.09
8	GUDDIDEVI SIKANDAR PRASHAD	LIB. ATTE.	LIBRARY (NAVSARI)	NPS	31-01-2026	IV	0.38	4.15	8.14	7.34	3.82	23.45
TOTAL-2 (NON-TEACHAING)							6.10	54.73	122.17	117.19	61.04	355.13
TOTAL RETIREMENT (TEACHAING+NON TEACHAING)							6.10	54.73	122.17	117.19	61.04	355.13


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Navsari Agricultural University
Navsari

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

LIST OF EMPLOYEES WHICH ARE RETIRED DURING THE YEAR 2004-05 TO 2024-25 (EXITING PENSIONERS)

LIST OF EMPLOYEES WHICH ARE RETIRED DURING THE YEAR 2007-08 TO 2024-25 (EMPLOYEES PERSONS ONLY)																
Sr. No.	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN		MONPEN		FAMPEN		58% TEMINC		MA	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
					(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)				
Technical (UGC) Pensioner																
1	RATILAL SHANKARBHAI PATEL	OPS	777/17-04-96	UGC	16392		0	16392		0	16392	9507	1000	26899	322788	3.23
2	NAVINCANDRA KASANJI VANJARIA	OPS	136/30-04-82	UGC	35718		0	35718		0	35718	20716	1000	57434	689208	6.89
3	SURESHBHAI VAVABHAI MAJMUDAR	OPS	452/10-01-91	UGC	51246		0	51246		0	51246	29723	1000	81969	983628	9.84
4	DHIRUBHAI DEVABHAI PATEL	OPS	490/18-11-91	UGC	12881			12881		0	12881	7471	0	20352	244224	2.44
5	GULABHAI DAHYABHAI NAIK	OPS	605/16-03-94	UGC	46141		46141		0	21930	46141	26762	1000	73903	886836	8.87
6	MORESHWAR SHANKARRAO NAFDE	OPS	679/18-01-95	UGC	21930			21930		0	21930	12719	1000	35649	427788	4.28
7	JHINABHAI SHAMTIBHAI KATRODIA	OPS	745/13-10-95	UGC	56238		0	56238		0	56238	32618	0	88856	1066272	10.66
8	HIRJIBHAI PREMJBHAI BHUVA	OPS	747/18-10-95	UGC	56238		0	56238		0	56238	32618	1000	89856	1078272	10.78
9	CHAMPAKABHAI BHAGUBHAI PATEL	OPS	790/26-06-97	UGC	43260		0	43260		0	43260	25091	1000	69351	832212	8.32
10	PRAVINCANDRA MANILAL PAREKH	OPS	829/09-01-97	UGC	36176		0	36176		0	36176	20982	1000	58158	697896	6.98
11	THAKORLAL JESHANGLAL KHATRI	OPS	883/16-07-97	UGC	93730		93730		0	54363	93730	54363	1000	149093	1789116	17.89
12	GAMANBHAI NAROTTAMDAS PANCHAL	OPS	934/17-01-98	UGC	14418			14418		0	14418	8362	0	22780	273360	2.73
13	MADHBHUSHI SHEHSA CHARI	OPS	961/20-04-98	UGC	93730		93730		0	54363	93730	54363	1000	149093	1789116	17.89
14	GIRISHBHAI BABUBHAI SHAH	OPS	971/20-05-98	UGC	43087		43087		0	24990	43087	24990	1000	69077	828924	8.29
15	SURENDRA KANTILAL DAVE	OPS	1027/10-12-98	UGC	93730		93730		0	54363	93730	54363	1000	149093	1789116	17.89
16	BHASKARRAI SHIVSHANKAR TRIVEDI	OPS	1033/01-01-99	UGC	88050		88050		0	51069	88050	51069	1000	140119	1681428	16.81
17	KHUSHALBHAI VIRDAS PATEL	OPS	1088/24-06-99	UGC	38226		0	38226		0	38226	22171	1000	61397	736764	7.37
18	VINUBHAI PARBHUBHAI PATEL	OPS	1177/18-03-00	UGC	93730		93730		0	54363	93730	54363	0	148093	1777116	17.77
19	BHOPAL-SING BHAVANSING CHUNDAWAT	OPS	1213/14-06-00	UGC	34066		0	34066		0	34066	19758	0	53824	645888	6.46
20	RAVJBHAI SAVJBHAI VEKARIA	OPS	1227/10-08-00	UGC	85410		85410		0	49538	85410	49538	0	134948	1619376	16.19
21	VIJAY DAULAT SURYAVANSHI	OPS	1256/11-10-00	UGC	32622		0	32622		0	32622	18921	1000	52543	630516	6.31
22	NATVARLAL JEKISANDAS MEHTA	OPS	1293/07-03-01	UGC	23110		23110		0	13404	23110	13404	0	36514	438168	4.38
23	PRAVINKUMAR LALBHAI NAIK	OPS	1347/13-07-01	UGC	18561		0	18561		0	18561	10765	1000	30326	363912	3.64
24	SURESHCHANDRA GULABHAI DESAI	OPS	1400/19-12-01	UGC	21388		0	21388		0	21388	12405	1000	34793	417516	4.18
25	K S SIVAN PILLAI	OPS	1411/21-01-02	UGC	78840		78840		0	45727	78840	45727	0	124567	1494804	14.95
26	HARIVADAN BHAGUBHAI PATEL	OPS	1441/16-03-02	UGC	28382		28382		0	16462	28382	16462	1000	45844	550128	5.50
27	RATILAL MAGANLAL PRAJAPATI	OPS	1463/10-05-02	UGC	39420		0	39420		0	39420	22864	1000	63284	759408	7.59
28	SWAMINATHAN RAMAN	OPS	1525/30-11-02	UGC	86520		86520		0	50182	86520	50182	1000	137702	1652424	16.52
29	NAVINCANDRA LALLUBHAI PATEL	OPS	1531/19-12-02	UGC	19211		0	19211		0	19211	11142	1000	31353	376236	3.76
30	RAMNIKAL RANCHHODBHAI KASVALA	OPS	1607/23-05-03	UGC	83899		83899		0	48661	83899	48661	1000	133560	1602720	16.03
31	HARSHADBHAI CHHOTUBHAI NAIK	OPS	1645/19-08-03	UGC	55746		55746		0	32333	55746	32333	0	88079	1056948	10.57
32	SEVAKRAM KOTHIRAM WAGHMARE	OPS	1649/22-08-03	UGC	43260		0	43260		0	43260	25091	1000	69351	832212	8.32
33	PURSOTTAMBHAI MOHANBHAI PATEL	OPS	1665/20-09-03	UGC	23840		0	23840		0	23840	13827	0	37667	452004	4.52
34	ABHAY NARAYAN SHARMA	OPS	1736/12-03-04	UGC	86520		86520		0	50182	86520	50182	0	136702	1640424	16.40
35	MOHANBHAI PREMJBHAI PATEL	OPS	1742/19-03-04	UGC	86520		86520		0	50182	86520	50182	1000	137702	1652424	16.52
36	THAKORBHAI BHAGABHAI PATEL	OPS	1679/12-11-03	UGC	39420		0	39420		0	39420	22864	0	62284	747408	7.47
37	RAVINDRA VISHNUPRASAD BHATT	OPS	1158/11-01-01	UGC	39420		0	39420		0	39420	22864	0	62284	747408	7.47
38	KALYANJI THAKORSHI MARU	OPS	1794/18-07-04	UGC	23110		0	23110		0	23110	13404	1000	37514	450168	4.50
39	RAM PAL SING RAGHUVIR SING AHLAWAT	OPS	001/30-09-04	UGC	39034		0	39034		0	39034	22640	0	61674	740088	7.40
40	BABUBHAI MAGANBHAI PATEL	OPS	021/05-04-05	UGC	86520		86520		0	50182	86520	50182	1000	137702	1652424	16.52
41	BALUBHAI DULLABHBHAI PATEL	OPS	022/11-04-05	UGC	34332		34332		0	19913	34332	19913	1000	55245	662940	6.63
42	MADHUSUDAN MANEKALAL PARIKH	OPS	024/04-05-05	UGC	49773		49773		0	28868	49773	28868	1000	79641	955692	9.56
43	MAHENDRABHAI MANIBHAI DESAI	OPS	027/27-05-05	UGC	43260		0	43260		0	43260	25091	1000	69351	832212	8.32
44	BABULAL LAXMANBHAI THUMMAR	OPS	035/30-09-05	UGC	63710		63710		0	36952	63710	36952	1000	101662	1219944	12.20
45	GORDHANBHAI SAVJBHAI PATEL	OPS	088/08-11-06	UGC	38674		0	38674		0	38674	22431	1000	62105	745260	7.45
46	MANUBHAI NATHUBHAI PATEL	OPS	091/18-11-06	UGC	66037		66037		0	38301	66037	38301	1000	105338	1264056	12.64
47	AMUBHAI NAGARBHAI LAD	OPS	104/21-04-07	UGC	41611		0	41611		0	41611	24134	1000	66745	800940	8.01
48	KISHORSINH BHARATSINH GOHIL	OPS	112/22-06-07	UGC	38226		0	38226		0	38226	22171	1000	61397	736764	7.37
49	PRABHATSINH BHAGVANSINH PARMAR	OPS	114/04-07-07	UGC	72100		72100		0	41818	72100	41818	1000	114918	1379016	13.79
50	PARBHUBHAI VALLABHBHAI PATEL	OPS	115/07-07-07	UGC	72100		72100		0	41818	72100	41818	1000	114918	1379016	13.79
51	SUMANBHAI DALUBHAI PATEL	OPS	124/24-08-07	UGC	65700		65700		0	38106	65700	38106	1000	104806	1257672	12.58

Sr. No.	PENSIONER'S NAME	PENSIONER'S NAME	OP/ NPS	SANC	UGC/ NON UGC	ORGPEN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	58% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	TOTAL (12-Month) (Rs.In)	Rs. In Lacs
52	MANIBHAI DEVABHAI PATEL	MANIBHAI DEVABHAI PATEL	OPS	134/29-10-07	UGC	63274	63274	0	36699	1000	100973	1211676	12.12
53	MAHADEB BHUTNATH MALLIK	MAHADEB BHUTNATH MALLIK	OPS	141/08-01-08	UGC	80262	80262	0	46552	1000	127814	1533768	15.34
54	ISHVARBHAI BHANABHAI PATEL	ISHVARBHAI BHANABHAI PATEL	OPS	147/04-02-08	UGC	66396	66396	0	38510	1000	105906	1270872	12.71
55	RAMANBHAI CHHOTUBHAI PATEL	RAMANBHAI CHHOTUBHAI PATEL	OPS	152/15-02-08	UGC	65700	65700	0	38106	1000	104806	1257672	12.58
56	SAVAJBHAI NAGAJIBHAI VAGHANI	SAVAJBHAI NAGAJIBHAI VAGHANI	OPS	155/01-03-08	UGC	68028	68028	0	39456	1000	108484	1301808	13.02
57	TUNUGUNTALA RAMLINGESHWAR RAO	THUNUGUNTALA MAHALAKSHMI	OPS	172/17-06-08	UGC	40817	0	40817	23674	1000	65491	785892	7.86
58	JAYANTIBHAI CHHOTUBHAI PATEL	JAYANTIBHAI CHHOTUBHAI PATEL	OPS	189/18-10-08	UGC	68401	68401	0	39673	1000	109074	1308888	13.09
59	LALJIBHAI BHIMJIBHAI RADADIA	LALJIBHAI BHIMJIBHAI RADADIA	OPS	1546/01-02-03	UGC	78840	78840	0	45727	1000	125567	1506804	15.07
60	PRAKASHCHANDRA MAHSHANKAR DESAI	PRAKASHCHANDRA MAHSHANKAR DESAI	OPS	236/24-05-10	UGC	83101	83101	0	48199	0	131300	1575600	15.76
61	BHARATINSINH GAMBHIRSINH VASHI	BHARATINSINH GAMBHIRSINH VASHI	OPS	239/05-06-10	UGC	75404	75404	0	43734	1000	120138	1441656	14.42
62	PADHARINATH NAMDEV RAJKULE	PADHARINATH NAMDEV RAJKULE	OPS	259/08-10-10	UGC	75790	75790	0	43958	1000	120748	1448976	14.49
63	CHHIBABHAI BHIKHABHAI PATEL	CHHIBABHAI BHIKHABHAI PATEL	OPS	261/14-10-10	UGC	68761	68761	0	39881	1000	109642	1315704	13.16
64	JAYESHKUMAR RATILAL DESAI	JAYESHKUMAR RATILAL DESAI	OPS	263/20-10-10	UGC	70457	70457	0	40865	1000	112322	1347864	13.48
65	RAMANBHAI BHANABHAI PATEL	RAMANBHAI BHANABHAI PATEL	OPS	268/29-12-10	UGC	85607	85607	0	49652	0	135259	1623108	16.23
66	PRABHATSINH SOMSINH VASHI	PRABHATSINH SOMSINH VASHI	OPS	271/21-01-11	UGC	83538	83538	0	48452	0	131990	1583880	15.84
67	AMRUTLAL GHELABHAI NAIK	AMRUTLAL GHELABHAI NAIK	OPS	274/09-02-11	UGC	77679	77679	0	45054	1000	123733	1484796	14.85
68	GIRDHARBHAI LALLUBHAI PATEL	GIRDHARBHAI LALLUBHAI PATEL	OPS	278/19-02-11	UGC	69159	69159	0	40112	1000	110271	1323252	13.23
69	RAMESHCHANDRA MAGANLAL DESAI	RAMESHCHANDRA MAGANLAL DESAI	OPS	282/15-05-11	UGC	75790	75790	0	43958	1000	120748	1448976	14.49
70	ISHVARBHAI GHELABHAI PATEL	HANSHABEN ISHVARBHAI PATEL	OPS	283/20-05-11	UGC	41496	0	41496	24068	1000	66564	798768	7.99
71	HIMATSINH LALSINH CHAUHAN	HIMATSINH LALSINH CHAUHAN	OPS	287/02-06-11	UGC	83538	83538	0	48452	1000	132990	1595880	15.96
72	CHHIBABHAI LALLUBHAI PATEL	CHHIBABHAI LALLUBHAI PATEL	OPS	289/09-06-11	UGC	85607	85607	0	49652	1000	136259	1635108	16.35
73	DHIMATRAI DINKARRAI TRIVEDI	DHARMISHTHA DHIMATRAI TRIVEDI	OPS	296/13-07-11	UGC	21064	0	21064	12217	1000	34281	411372	4.11
74	RAJENDRAKUMAR RATILAL SHAH	SNEHABEN RAJENDRAKUMAR SHAH	OPS	300/25-07-11	UGC	48920	0	48920	28374	1000	78294	939528	9.40
75	SHANKARBHAI NANDJIBHAI PATEL	JASHVANTIBEN SHANKARBHAI PATEL	OPS	302/29-07-11	UGC	25605	0	25605	14851	1000	41456	497472	4.97
76	HIRA CHAND PATHAK	HIRA CHAND PATHAK	OPS	303/02-08-11	UGC	85607	85607	0	49652	1000	136259	1635108	16.35
77	HINDURAO SHYAMRAO DAMAME	SUNANDABEN HINDURAO DAMAME	OPS	308/04-08-11	UGC	50123	0	50123	29071	1000	80194	962328	9.62
78	RAHULADHAR SHANKARBHAI PRAJAPATI	MADHUBEN PRAHULADHAR PRAJAPATI	OPS	311/23-08-11	UGC	37587	0	37587	21800	0	59387	712644	7.13
79	NARENDRAKUMAR DAYALJI DESAI	NARENDRAKUMAR DAYALJI DESAI	OPS	312/06-09-11	UGC	72963	72963	0	42319	1000	116282	1395384	13.95
80	DILIPKUMAR MANVANTRAI JOSHI	DILIPKUMAR MANVANTRAI JOSHI	OPS	319/09-11-11	UGC	81534	81534	0	47290	1000	129824	1557888	15.58
81	KALYANSIN UDESINH SOLANKI	LALITABEN KALYANSINH SOLANKI	OPS	320/01-12-11	UGC	46839	0	46839	27167	1000	75006	900072	9.00
82	NARENDRASINH CHHITUSINH DESAI	NARENDRASINH CHHITUSINH DESAI	OPS	328/11-01-12	UGC	80017	80017	0	46410	1000	127427	1529124	15.29
83	KHANDUBHAI BHAGVANJI PATEL	CHAMPABEN KHANDUBHAI PATEL	OPS	330/20-01-12	UGC	25821	0	25821	14976	1000	41797	501564	5.02
84	RANCHHODHAI AMARSHIBHAI DUNGRANI	RANCHHODHAI AMARSHIBHAI DUNGRANI	OPS	333/06-02-12	UGC	74762	74762	0	43362	1000	119124	1429488	14.29
85	GADIRAJU SHRINIVAS RAO	HEMLATADEVI S G	OPS	340/06-03-14	UGC	46839	0	46839	27167	0	74006	888072	8.88
86	JAGUBHAI DULLABHBAI AWADARIA	PUSHPABEN JAGUBHAI AWADARIA	OPS	341/12-03-12	UGC	44857	0	44857	26017	1000	71874	862488	8.62
87	MAGANBHAI UKABHAI KUKADIA	MAGANBHAI UKABHAI KUKADIA	OPS	351/10-05-12	UGC	88177	88177	0	51143	1000	140320	1683840	16.84
88	NIVRUTTI SOPAN PATIL	NIVRUTTI SOPAN PATIL	OPS	360/06-07-12	UGC	80017	80017	0	46410	1000	114973	1379676	13.80
89	RANABHAI ZUNZABHAI VALIA	RANABHAI ZUNZABHAI VALIA	OPS	362/07-07-12	UGC	83988	70916	0	48713	1000	120629	1447548	14.48
90	MAGANBHAI BHAVANBHAI PATEL	MAGANBHAI BHAVANBHAI PATEL	OPS	366/20-07-12	UGC	83988	70916	0	48713	1000	120629	1447548	14.48
91	BABUBHAI KESHAVBHAI DHADUK	BABUBHAI KESHAVBHAI DHADUK	OPS	381/06-12-12	UGC	82420	69592	0	47804	1000	118396	1420752	14.21
92	RAJENDRAKUMAR THAKORLAL DESAI	RAJENDRAKUMAR THAKORLAL DESAI	OPS	385/07-03-13	UGC	80377	67867	0	46619	1000	115486	1385832	13.86
93	DIPAKKUMAR GUNVANTRAI DESAI	DIPAKKUMAR GUNVANTRAI DESAI	OPS	387/17-03-13	UGC	73387	61965	0	42564	1000	105529	1266348	12.66
94	LIYAKATALI HUSENMIYA SAIED	SAHIDABANU LIYAKATALI SAIED	OPS	396/14-06-13	UGC	47116	0	47116	27327	1000	75443	905316	9.05
95	ZAVARBHAI RANCHHODHAI DHIMAR	ZAVARBHAI RANCHHODHAI DHIMAR	OPS	397/15-06-13	UGC	78887	66609	0	45754	1000	113363	1360356	13.60
96	KHAPABHAI PACHABHAI PATEL	KHAPABHAI PACHABHAI PATEL	OPS	399/19-06-13	UGC	73387	61965	0	42564	1000	105529	1266348	12.66
97	DILIPKUMAR BHUKHUBHAI DESAI	DILIPKUMAR BHUKHUBHAI DESAI	OPS	405/08-07-13	UGC	73387	61965	0	42564	1000	105529	1266348	12.66
98	GEMALSINH CHIMANBHAI KHER	GEMALSINH CHIMANBHAI KHER	OPS	410/25-07-13	UGC	73387	61965	0	42564	1000	105529	1266348	12.66
99	RANDHIRBHAI DHIRUBHAI VASHI	RANDHIRBHAI DHIRUBHAI VASHI	OPS	412/06-08-13	UGC	85286	72012	0	49466	1000	122478	1469736	14.70
100	PRAFULBHAI ISHVARBHAI PATEL	PRAFULBHAI ISHVARBHAI PATEL	OPS	414/13-08-13	UGC	75597	63831	0	43846	0	107677	1292124	12.92
101	AMRUTLAL MAGANBHAI PATEL	AMRUTLAL MAGANBHAI PATEL	OPS	420/04-10-13	UGC	81264	68616	0	47133	1000	116749	1400988	14.01
102	RAJESHKUMAR KANTILAL PARIKH	RAJESHKUMAR KANTILAL PARIKH	OPS	422/14-10-13	UGC	82754	69874	0	47997	1000	118871	1426452	14.26
103	ASHVINKUMAR NATVARLAL MAHETA	DHARMISHTHABEN ASHVINKUMAR MAHETA	OPS	424/23-10-13	UGC	40285	0	40285	23365	1000	64650	775800	7.76
104	SURESHBHAI RANCHHODHAI PATEL	SURESHBHAI RANCHHODHAI PATEL	OPS	426/20-11-13	UGC	85247	71979	0	49443	1000	122422	1469064	14.69
105	MANUBHAI RANCHHODDAS PARMAR	MANUBHAI RANCHHODDAS PARMAR	OPS	427/23-11-13	UGC	67142	56692	0	38942	1000	96634	1159608	11.60

Sr. No.	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	58% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
106	DIPAK THAKORBHAI DESAI	OPS	428/23-12-13	UGC	86969	73433	0	50442	1000	124875	1498500	14.99
107	MAHESH SHANTILAL PUROHIT	OPS	431/23-01-14	UGC	89115	75245	0	51687	1000	127932	1535184	15.35
108	MADHUSUDAN PUJALAL SUTHAR	OPS	437/03-02-14	UGC	75597	63831	0	43846	1000	108677	1304124	13.04
109	BALKRUSHNA NARAYAN KOLAMBE	OPS	438/07-02-14	UGC	86969	73433	0	50442	1000	124875	1498500	14.99
110	HARILAL DAHYABHAI MEHTA	OPS	441/10-04-14	UGC	89115	75245	0	51687	1000	127932	1535184	15.35
111	VINODRAI DEVRAJ BARVALIA	OPS	442/10-04-14	UGC	45358	0	45358	26308	1000	72666	871992	8.72
112	BHAGVANBHAI PARSHOTAMBHAI PATEL	OPS	445/17-04-14	UGC	75597	63831	0	43846	1000	108677	1304124	13.04
113	VIJAYSINH CHHATRASINH RAJ	OPS	447/07-05-14	UGC	80339	67835	0	46597	1000	115432	1385184	13.85
114	HARESH JASHVANTRAI DERASHRI	OPS	449/17-05-14	UGC	53469	0	53469	31012	1000	85481	1025772	10.26
115	JANAKBHAI DAHYABHAI DESAI	OPS	452/16-06-14	UGC	75597	63831	0	43846	1000	108677	1304124	13.04
116	KALYANBHAI MEGHAJBHAI PATEL	OPS	455/20-06-14	UGC	75597	63831	0	43846	1000	108677	1304124	13.04
117	AJITKUMAR MULCHAND BAFNA	OPS	457/01-07-14	UGC	91300	77090	0	52954	1000	131044	1572528	15.73
118	VINUBHAI SHAKARBHAI PATEL	OPS	459/03-07-14	UGC	75597	63831	0	43846	1000	108677	1304124	13.04
119	VINODCHANDRA ISHVARBHAI PATEL	OPS	461/07-07-14	UGC	77871	66105	0	45165	0	111270	1335240	13.35
120	PARBHUBHAI BHIKHABHAI PATEL	OPS	464/11-07-14	UGC	75597	63831	0	43846	1000	108677	1304124	13.04
121	BALVANTRAI VALLABHBHAI PADHIYAR	OPS	469/19-08-14	UGC	81277	68627	0	47141	1000	116768	1401216	14.01
122	ZAVERBHAI NANJIBHAI PATEL	OPS	470/11-09-14	UGC	81238	68594	0	47118	1000	116712	1400544	14.01
123	RATAN GOVIND PATIL	OPS	472/11-09-14	UGC	91801	77513	0	53245	1000	131758	1581096	15.81
124	ASHOKKUMAR LOKUMAL NIHLANI	OPS	473/15-10-14	UGC	77871	65751	0	45165	1000	111916	1342992	13.43
125	MAHESHBHAI BHAGABHAI PATEL	OPS	474/17-10-14	UGC	77871	77871	0	45165	1000	124036	1488432	14.88
126	DIANSUKH UTTAMBHAI PATEL	OPS	475/17-10-14	UGC	55081	0	55081	31947	1000	88028	1056336	10.56
127	SUENDRA PRATAP SHUKLA	OPS	479/03-01-15	UGC	87894	74214	0	50979	1000	126193	1514316	15.14
128	ISHVARBHAI MANILAL MAISURIA	OPS	483/22-01-15	UGC	75597	63831	0	43846	1000	108677	1304124	13.04
129	HASMUKHBHAI CHHANABHAI PATEL	OPS	484/02-02-15	UGC	45374	45374	0	26317	1000	72691	872292	8.72
130	KASHINATH SOMJI PATEL	OPS	488/10-02-15	UGC	87239	73661	0	50599	1000	125260	1503120	15.03
131	JAMSHUKHBHAI RAYTIBHAI NIJAMA	OPS	489/10-02-15	UGC	79311	66967	0	46000	1000	113967	1367604	13.68
132	MAHESHKUMAR MAGANILAL NAIK	OPS	494/29-04-15	UGC	79748	67336	0	46254	1000	114590	1375080	13.75
133	PRAVINBHAI PRATAPBHAI CHAUDHARI	OPS	495/06-05-15	UGC	49576	0	49576	28754	1000	79330	951960	9.52
134	NANUBHAI BHIKHUBHAI PATEL	OPS	501/24-06-15	UGC	71241	60153	0	41320	1000	102473	1229676	12.30
135	RAMANBHAI CHHAGANBHAI GAMI	OPS	509/13-08-15	UGC	77871	65751	0	45165	1000	111916	1342992	13.43
136	CHHOTUBHAI BABUBHAI PAVAGADHI	OPS	512/25-08-15	UGC	43870	37242	0	25445	1000	63687	764244	7.64
137	ANNASAHAB BHURAOU FULSONDAR	OPS	515/08-09-15	UGC	96375	81375	0	55898	1000	138273	1659276	16.59
138	ARVINDBHAI DHANJIBHAI TANDEL	OPS	517/14-09-15	UGC	77871	65751	0	45165	1000	111916	1342992	13.43
139	DILIPSINH BHUPATSINH JADEJA	OPS	519/05-10-15	UGC	87458	73846	0	50726	1000	125572	1506864	15.07
140	NARSINHBHAI LALBHAI PATEL	OPS	520/05-10-15	UGC	87458	73846	0	50726	1000	125572	1506864	15.07
141	MAHESHKUMAR RAGHUNATHJI NAIK	OPS	525/04-01-16	UGC	90092	76070	0	52253	1000	129323	1551876	15.52
142	RATILAL NAGINBHAI PATEL	OPS	540/09-08-16	UGC 7TH	43600	26160	0	25288	1000	52448	629376	6.29
143	AMRUTBHAI DAHYABHAI PATEL	OPS	553/23-09-16	UGC 7TH	78450	47990	0	45501	1000	94491	1133892	11.34
144	BHAUSAHEB DASHRATHRAO JADHAV	OPS	554/09-11-16	UGC 7TH	59880	0	59880	34730	1000	95610	1147320	11.47
145	NATVARLAL GOMANBHAI NAIK	OPS	556/14-02-17	UGC 7TH	48480	0	48480	28118	1000	77598	931176	9.31
146	BHARATKUMAR CHHOTUBHAI NAIK	OPS	557/14-02-17	UGC 7TH	80800	48480	0	46864	1000	96344	1156128	11.56
147	NANUBHAI JERAMBHAI AHIR	OPS	559/14-02-17	UGC 7TH	76150	45690	0	44167	1000	90857	1090284	10.90
148	NITINKUMAR MANIBHAI PATEL	OPS	560/14-02-17	UGC 7TH	50550	30330	0	29319	1000	60649	727788	7.28
149	AMBALAL NATHABHAI SABALPARA	OPS	562/30-03-17	UGC 7TH	94100	56460	0	54578	1000	112038	1344456	13.44
150	BIHARILAL RAMESHWARPRASAD PATEL	OPS	575/08-06-17	UGC 7TH	93650	56190	0	54317	1000	111507	1338084	13.38
151	BHAVINKUMAR PRAVINCHANDRA MEHTA	OPS	577/04-08-17	UGC 7TH	88700	53220	0	51446	1000	105666	1267992	12.68
152	JERAMBHAI GOMANBHAI PATEL	OPS	578/04-08-17	UGC 7TH	81150	48690	0	47067	1000	96757	1161084	11.61
153	YOGESHCANDRA PRABHUDAS LAD	OPS	581/24-08-17	UGC 7TH	73950	44370	0	42891	1000	88261	1059132	10.59
154	RAVINDRABHAI BHANABHAI PATEL	OPS	594/08-11-17	UGC	51420	0	51420	29824	1000	82244	986928	9.87
155	JAYANTILAL NATHALAL MISTRY	OPS	599/12-03-18	UGC 7TH	91350	55870	0	52983	1000	109853	1318236	13.18
156	ARVINDKUMAR NATHUBHAI PATEL	OPS	609/19-06-18	UGC 7TH	83600	50160	0	48488	1000	99648	1195776	11.96
157	MUKESHKUMAR CHHOTUBHAI PATEL	OPS	614/14-08-18	UGC 7TH	85700	51420	0	49706	1000	102126	1225512	12.26
158	DR.AMRESH DAS	OPS	616/14-08-18	UGC 7TH	102800	61680	0	59624	1000	122304	1467648	14.68
159	BHUPENDRASINH GANPATISINH SOLANKI	OPS	618/14-08-18	UGC 7TH	86100	51660	0	49938	1000	102598	1231176	12.31

Sr. No.	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	58% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	TOTAL (12-Month) (Rs.In)	Rs. In Lacs
160	DILIPKUMAR RAMANLAL PRAJAPATI	KIRANBEN DILIPKUMAR PRAJAPATI	OPS	627/09-10-18	UGC 7TH	48690	0	48690	28240	1000	77930	935160	9.35
161	GANDBHAI GOVINDBHAI PATEL	GANDBHAI GOVINDBHAI PATEL	OPS	634/14-11-18	UGC 7TH	78800	47280	0	45704	1000	93984	1127808	11.28
162	PRABHUDAS MADHAVJI THANKI	PRABHUDAS MADHAVJI THANKI	OPS	641/16-01-19	UGC 7TH	69700	41820	0	40426	1000	83246	998952	9.99
163	GABHARU GOVIND RADADIYA	GABHARU GOVIND RADADIYA	OPS	665/19-08-19	UGC 7TH	99800	59880	0	57984	1000	118764	1425168	14.25
164	ODHAVAJI DEVASHI VANPARIA	ODHAVAJI DEVASHI VANPARIA	OPS	676/24-09-19	UGC 7TH	96450	57870	0	55941	1000	114811	1377732	13.78
165	JAYESHKUMAR RAMANLAL NAIK	JAYESHKUMAR RAMANLAL NAIK	OPS	680/18-10-19	UGC 7TH	90900	54540	0	52722	1000	108262	1299144	12.99
166	ZINABHAI PARAGJI PATEL	ZINABHAI PARAGJI PATEL	OPS	683/10-12-19	UGC 7TH	96900	58140	0	56202	1000	115842	1384104	13.84
167	VIKRAMSINH AMARSINH SOLANKI	VIKRAMSINH AMARSINH SOLANKI	OPS	687/17-02-20	UGC 7TH	99800	59880	0	57984	1000	118764	1425168	14.25
168	BHARATKUMAR NARANJI PATEL	BHARATKUMAR NARANJI PATEL	OPS	688/17-02-20	UGC 7TH	99800	59880	0	57984	1000	118764	1425168	14.25
169	GHANSHYAMBHAI RAGHAVJI BHAI PATEL	GHANSHYAMBHAI RAGHAVJI BHAI PATEL	OPS	701/26-06-20	UGC 7TH	96900	59260	0	56202	1000	116462	1397544	13.98
170	BHASKARKUMAR KANAVALAL BHATT	BHASKARKUMAR KANAVALAL BHATT	OPS	709/19-08-20	UGC 7TH	81150	49630	0	47067	1000	97697	1172364	11.72
171	SUSHILKUMAR PREMKUMAR SAXENA	SUSHILKUMAR PREMKUMAR SAXENA	OPS	711/26-08-20	UGC 7TH	94100	56460	0	54578	1000	112038	1344456	13.44
172	BALVANTSINH RANCHHODSINH PARMAR	BALVANTSINH RANCHHODSINH PARMAR	OPS	718/01-12-20	UGC 7TH	96900	58140	0	56202	1000	115342	1384104	13.84
173	JAYANTILAL DEVIJI THANKI	JAYANTILAL DEVIJI THANKI	OPS	719/01-12-20	UGC 7TH	99800	59880	0	57984	1000	118764	1425168	14.25
174	MOTILAL KASHIRAM ARVADIA	MOTILAL KASHIRAM ARVADIA	OPS	723/02-03-21	UGC 7TH	105900	64780	0	61422	1000	127202	1526424	15.26
175	HARESHKUMAR RAVISHANKAR PANDYA	HARESHKUMAR RAVISHANKAR PANDYA	OPS	730/17-05-21	UGC 7TH	73950	45230	0	42891	1000	89121	1069452	10.69
176	RAMESHCHANDRA BHAGVANJI PATEL	RAMESHCHANDRA BHAGVANJI PATEL	OPS	736/10-06-21	UGC 7TH	47700	28620	0	27666	1000	57286	687432	6.87
177	JAYANTILAL BALUBHAI PATEL	JAYANTILAL BALUBHAI PATEL	OPS	744/30-06-21	UGC 7TH	99350	59610	0	57623	1000	118233	1418796	14.19
178	HARSHAD NARANBHAI CHHATROLA	HARSHAD NARANBHAI CHHATROLA	OPS	750/12-07-21	UGC 7TH	76150	45690	0	44167	1000	90857	1090284	10.90
179	VALLABH MADHA THUMAR	VALLABH MADHA THUMAR	OPS	751/13-07-21	UGC 7TH	52100	31260	0	30218	1000	62478	749736	7.50
180	AMRUTILAL JIVANJI PATEL	AMRUTILAL JIVANJI PATEL	OPS	752/03-08-21	UGC 7TH	109100	65460	0	63278	1000	129738	1556856	15.57
181	KANTILAL GIRDHARBHAI PATEL	KANTILAL GIRDHARBHAI PATEL	OPS	757/21-08-21	UGC 7TH	99800	59880	0	57984	1000	118764	1425168	14.25
182	KAMLESHKUMAR ARIANBHAI PATEL	KAMLESHKUMAR ARIANBHAI PATEL	OPS	770/24-11-21	UGC 7TH	99800	59880	0	57984	1000	118764	1425168	14.25
183	RAMESHCHANDRA MOHANLAL PATEL	RAMESHCHANDRA MOHANLAL PATEL	OPS	774/03-02-22	UGC 7TH	55200	33120	0	32016	1000	66136	793632	7.94
184	GANPATISINH GULABSINH CHAUHAN	GANPATISINH GULABSINH CHAUHAN	OPS	779/31-03-22	UGC 7TH	53650	32190	0	31117	1000	64307	771684	7.72
185	HARSHVADAN NATHUBHAI PATEL	HARSHVADAN NATHUBHAI PATEL	OPS	780/01-04-22	UGC 7TH	52100	31260	0	30218	1000	62478	749736	7.50
186	KANUBHAI AMBARAM PATEL	KANUBHAI AMBARAM PATEL	OPS	781/04-05-22	UGC 7TH	53650	32190	0	31117	1000	64307	771684	7.72
187	NATVARBHAI NARSINHBAI PATEL	NATVARBHAI NARSINHBAI PATEL	OPS	783/05-05-22	UGC 7TH	102800	102800	0	59624	1000	163424	1961088	19.61
188	RAJESHKUMAR DILIPBHAI PANDYA	RAJESHKUMAR DILIPBHAI PANDYA	OPS	784/05-05-22	UGC 7TH	88250	52950	0	51185	1000	105135	1261620	12.62
189	MAKODBHAI KALUBHAI GANGANI	MAKODBHAI KALUBHAI GANGANI	OPS	786/26-05-22	UGC 7TH	91350	54810	0	52983	1000	108793	1305516	13.06
190	SANMUKHBHAI NAGJIBHAI SARAVAIYA	SANMUKHBHAI NAGJIBHAI SARAVAIYA	OPS	791/21-06-22	UGC 7TH	90900	55600	0	52722	1000	109322	1311864	13.12
191	VAJESINH LAXMANBHAI PARMAR	VAJESINH LAXMANBHAI PARMAR	OPS	799/24-06-22	UGC 7TH	50600	30360	0	29348	1000	60708	728496	7.28
192	AMRUTBHAI MANCHHUBHAI PATEL	AMRUTBHAI MANCHHUBHAI PATEL	OPS	806/23-08-22	UGC 7TH	55250	33150	0	32045	1000	66195	794340	7.94
193	ARVINDBHAI LAJIBHAI CHALODIA	ARVINDBHAI LAJIBHAI CHALODIA	OPS	809/11-10-22	UGC 7TH	55250	33150	0	32045	1000	66195	794340	7.94
194	BANKIM MOGHABHAI NAIK	BANKIM MOGHABHAI NAIK	OPS	818/21-12-22	UGC 7TH	41100	24660	0	23838	1000	49498	593976	5.94
195	VILAS DEVIDAS PATHAK	VILAS DEVIDAS PATHAK	OPS	820/29-12-22	UGC 7TH	19200	11520	0	11136	1000	23656	283872	2.84
196	RAMANBHAI MOHANBHAI PATEL	RAMANBHAI MOHANBHAI PATEL	OPS	821/18-01-23	UGC 6TH	90900	54540	0	52722	1000	108262	1299144	12.99
197	MAHESHBHAI MAGANBHAI PATEL	MAHESHBHAI MAGANBHAI PATEL	OPS	832/13-07-23	UGC 7TH	73950	44370	0	42891	1000	88261	1059132	10.59
198	PRAMODKUMAR DHANSINGH VERMA	PRAMODKUMAR DHANSINGH VERMA	OPS	837/24-08-23	UGC 7TH	102350	61410	0	59363	1000	121773	1461276	14.61
199	VINUBHAI PARSOOTAMBAHAI VEJAPARA	VINUBHAI PARSOOTAMBAHAI VEJAPARA	OPS	838/24-08-23	UGC 7TH	94100	56460	0	54578	1000	112038	1344456	13.44
200	NITINKUMAR BALUBHAI PATEL	NITINKUMAR BALUBHAI PATEL	OPS	847/10-01-24	UGC 7TH	49150	29490	0	28507	1000	59997	707964	7.08
201	ODHAVJI UKABHAI VADAVIYA	ODHAVJI UKABHAI VADAVIYA	OPS	848/06-02-24	UGC 7TH	102350	61410	0	59363	1000	121773	1461276	14.61
202	NIRBHAY MAHESHCANDRA SHAH	NIRBHAY MAHESHCANDRA SHAH	OPS	849/28-02-24	UGC 7TH	67650	40590	0	39237	1000	80827	969924	9.70
203	KETANBHAI DHIRUBHAI DESAI	KETANBHAI DHIRUBHAI DESAI	OPS	851/06-04-24	UGC 7TH	105400	63240	0	61132	1000	125372	1504464	15.04
204	PRADEPKUMAR RAMESHKUMAR PANDEY	PRADEPKUMAR RAMESHKUMAR PANDEY	OPS	853/21-05-24	UGC 7TH	53650	32190	0	31117	1000	64307	771684	7.72
205	HITENDRAKUMAR HARSHADBHAI MISTRY	HITENDRAKUMAR HARSHADBHAI MISTRY	OPS	860/14-08-24	UGC 7TH	85700	51420	0	49706	1000	102126	1225512	12.26
206	JAYESHBHAI MAGANBHAI PATEL	JAYESHBHAI MAGANBHAI PATEL	OPS	864/14-08-24	UGC 7TH	99800	59880	0	57984	1000	118764	1425168	14.25
207	HARISHKUMAR VASUDEVBHAI PANDYA	HARISHKUMAR VASUDEVBHAI PANDYA	OPS	865/17-08-24	UGC 7TH	53650	32190	0	31117	1000	64307	771684	7.72
208	RAJENDRA THAKORBHAI KHATRI	RAJENDRA THAKORBHAI KHATRI	OPS	873/02-12-24	UGC 7TH	83200	49920	0	48256	1000	99176	1190112	11.90
209	JAYANTILAL JERAJIBHAI MAKADIA	JAYANTILAL JERAJIBHAI MAKADIA	OPS	874/02-12-24	UGC 7TH	52100	31260	0	30218	1000	62478	749736	7.50
210	JITENDRA PARSHOTTAM MAKATI	JITENDRA PARSHOTTAM MAKATI	OPS	879/17-01-25	UGC 7TH	85700	51420	0	49706	1000	102126	1225512	12.26
211	KIRITKUMAR HIRALAL PATEL	KIRITKUMAR HIRALAL PATEL	OPS	881/15-02-25	UGC 7TH	21064	0	21064	12217	1000	34281	411372	4.11
212	MOHANLAL MAGANLAL PATEL	MOHANLAL MAGANLAL PATEL	OPS	881/15-02-25	UGC	20031	0	20031	11618	1000	32649	391788	3.92
213	SAVJIBHAI DAYALBHAI PATEL	SAVJIBHAI DAYALBHAI PATEL	OPS	616/25.4.94	UGC								

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214	SUMANTRAI NICHABHAI PATEL	OPS	1434/14.03.2002	UGC	78840	78840	0	45727	1000	125567	1506804	15.07
215	NAGINBHAI MORARBHAI PATEL	OPS	1505/01.10.2002	UGC	21956	0	21956	12734	1000	35690	428280	4.28
216	PARBHUBHAI GOMANBHAI PATEL	OPS	1528/18.12.2002	UGC	40639	0	40639	23571	1000	65210	782520	7.83
217	DOLATRAI RATILAL VASHI	OPS	1559/31.01.2003	UGC	43260	0	43260	25091	1000	69351	832212	8.32
218	MAHENDRASINH DALPATSIH GOHIL	OPS	1582/21.03.2003	UGC	61719	61719	0	35797	1000	98516	1182192	11.82
219	HASHIMUKHBHAI CHHOTUBHAI TAILOR	OPS	1591/22.04.2003	UGC	41318	41318	0	23964	1000	66282	795384	7.95
220	ABBAS MAHMADVALI PATEL	OPS	1604/22.05.2003	UGC	33783	0	33783	19594	1000	54377	652524	6.53
221	MOHANBHAI SOMABHAI PATEL	OPS	1635/24.07.2003	UGC	78840	78840	0	45727	1000	125567	1506804	15.07
222	JAGDISHCHANDRA RAMCHANDRA PATEL	OPS	1660/15.10.2003	UGC	39420	0	39420	22864	1000	63284	759408	7.59
223	LAXMANBHAI KESHUBHAI PATEL	OPS	4/14.10.2004	UGC	43260	0	43260	25091	0	68351	820212	8.20
224	UMEDBHAI GOMANBHAI PATEL	OPS	5/05.11.2004	UGC	43260	0	43260	25091	1000	69351	832212	8.32
225	SUSHIMA VARGHESE P.	OPS	31/03.08.2005	UGC	33390	33390	0	19366	1000	53756	645072	6.45
226	JAYANTILAL CHIMANLAL PATEL	OPS	55/03.05.2006	UGC	50702	18606	32096	29407	0	80109	961308	9.61
227	KISHANCHANDRA BHAGUBHAI PATEL	OPS	58/20.05.2006	UGC	65700	65700	0	38106	1000	104806	1257672	12.58
228	RAJNIKANT GULABHAI VASHI	OPS	99/31.01.2007	UGC	24665	0	24665	14306	1000	39971	479652	4.80
229	MANHARBHAI NAGERBHAI PATEL	OPS	133/22.10.2007	UGC	65700	65700	0	38106	1000	104806	1257672	12.58
230	MADHVJI JIVRATBHAI PAVASIA	OPS	140/15.12.2007	UGC	72100	72100	0	41818	1000	114918	1379016	13.79
231	MAHENDRARAI SHANTILAL DESAI	OPS	158/03.04.2008	UGC	68028	68028	0	39456	1000	108484	1301808	13.02
232	MAGANBHAI PREMIBHAI VADODARIA	OPS	180/30.07.2008	UGC 7TH	72796	72796	0	42222	1000	116018	1392216	13.92
233	NIVRUTI BHOJU ROTE	OPS	260/14.10.2010	UGC	81097	81097	0	47036	1000	129133	1549596	15.50
234	KESHAVBHAI GOMANBHAI PATEL	OPS	325/28.12.2011	UGC	78488	78488	0	45523	1000	125011	1500132	15.02
235	PITAMBER VAMAN PATIL	OPS	350/09.05.2012	UGC	83988	83988	0	48713	0	132701	1592412	15.92
236	MOHANBHAI BHIMJIBHAI GOYANI	OPS	357/21.06.2012	UGC	71241	71241	0	41320	1000	113561	1362732	13.63
237	VIJAY KUMAR	OPS	386/13.03.2013	UGC	88640	74844	0	51411	1000	127255	1527060	15.27
238	PRAVINBHAI GANDABHAI PATEL	OPS	390/04.04.2013	UGC	44032	0	44032	25539	0	69571	834852	8.35
239	NARENDRAKUMAR DAHYABHAI MODI	OPS	439/20.02.2014	UGC	75597	63831	0	43846	1000	108677	1304124	13.04

Total (A):- 16074014 11176777 2254635 9322926 214000 22968338 275620056 2756.20

Non-Technical (Non-UGC) Pensioner												
240	VASANTLAL DHANJIBHAI PAREKH	OPS	052/31-03-78	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
241	PARBHUBHAI DAHYABHAI PATEL	OPS	204/07-02-84	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
242	SARAGHBHAI MADHYABHAI VASAVA	OPS	350/21-06-88	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
243	MANIBHAI KESARBHAI PATEL	OPS	376/05-01-89	NON UGC	9000	0	9000	5220	0	14220	170640	1.71
244	GANPATBHAI CHHAGANBHAI PATEL	OPS	093/30-04-80	NON UGC	9000	0	9000	5220	0	14220	170640	1.71
245	SADARUDIN IMAMOHIN SHAIKH	OPS	304/16-02-87	NON UGC	9000	0	9000	5220	0	14220	170640	1.71
246	JITENDRABHAI RAMANLAL DESAI	OPS	380/23-01-89	NON UGC	9000	0	9000	5220	0	14220	170640	1.71
247	THAKORBHAI HARKISHANDAS RANA	OPS	375/05-01-89	NON UGC	9000	0	9000	5220	0	14220	170640	1.71
248	CHHITUBHAI KESHAVBHAI VANKAR	OPS	253/11-06-85	NON UGC	12771	0	12771	7407	1000	21178	254136	2.54
249	NARANBHAI PRAMABHAI PATEL	OPS	370/28-11-88	NON UGC	12491	0	12491	7245	1000	20736	248832	2.49
250	MANILAL SOMABHAI PATEL	OPS	429/16-05-90	NON UGC	9000	0	9000	5220	0	14220	170640	1.71
251	RATANJI RAJIBHAI PATEL	OPS	489/30-10-91	NON UGC	12558	0	12558	7284	1000	20842	250104	2.50
252	ASANDAS DHARAMDAS TIKMANI	OPS	583/08-11-93	NON UGC	17980	17980	0	10428	1000	29408	352896	3.53
253	HASMUKHLAL NATHUBHAI DESAI	OPS	603/16-03-94	NON UGC	11465	0	11465	6650	0	18115	217380	2.17
254	KESHARIPRASAD DUKHHARAN SHUKLA	OPS	604/16-03-94	NON UGC	36384	36384	0	21103	1000	58487	701844	7.02
255	BHANABHAI DAHYABHAI PATEL	OPS	606/18-03-94	NON UGC	29104	29104	0	16880	1000	46984	563808	5.64
256	RAMESHCANDRA LALLUBHAI NAIK	OPS	624/29-04-94	NON UGC	15442	0	15442	8956	1000	25398	304776	3.05
257	CHHOTUBHAI BHAGABHAI PATEL	OPS	687/17-02-95	NON UGC	24447	24447	0	14179	1000	39626	475512	4.76
258	BALVANTRAI SOMABHAI RATHOD	OPS	708/28-04-95	NON UGC	21064	0	21064	12217	1000	34281	411372	4.11
259	RAMESHCANDRA JIBHABHAI PADHIYAR	OPS	732/01-08-95	NON UGC	9000	0	9000	5220	0	14220	170640	1.71
260	MANIBHAI BHANABHAI PATEL	OPS	769/28-02-96	NON UGC	16728	0	16728	9702	1000	27430	329160	3.29
261	RAJIBHAI LALBHAI RATHOD	OPS	773/25-04-96	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
262	ROHITBHAI RAMJIBHAI RAO	OPS	786/22-05-96	NON UGC	18612	0	18612	10795	1000	30407	364884	3.65
263	SURESHBHAI DHIRAJILAL PATEL	OPS	795/14-08-96	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
264	GIREPPA HURRAPPAL HOLAR	OPS	802/07-09-93	NON UGC	29943	29943	0	17367	1000	48310	579720	5.80
265	VITHTHAL BALISHA DHOTKAR	OPS	820/04-12-96	NON UGC	11326	0	11326	6569	1000	18895	226740	2.27

Sr. No.	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORCPEN	MONPEN	FAMPEN	58% TEMINC	MA	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
266	NARENDRASINH VIJAYSINH RAJ	OPS	838/19-02-97	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
267	RAMANBHAI BHULABHAI CHAUDHARI	OPS	842/26-03-97	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
268	MANILAL HARGOVANDAS RANA	OPS	850/29-03-97	NON UGC	11591	0	11591	6723	1000	19314	231768	2.32
269	DEVRAMBHAI JANABHAI KANAT	OPS	853/29-04-97	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
270	MAHMADBHAI ISHABHAI PATEL	OPS	867/12-06-97	NON UGC	10283	0	10283	5964	1000	17247	206964	2.07
271	ARVINDKUMAR MANGABHAI PATEL	OPS	886/22-07-97	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
272	VINUBHAI RANCHHODBHAI MEHTA	OPS	902/11-09-97	NON UGC	25042	0	25042	14524	1000	40566	486792	4.87
273	SUKHABHAI KIKABHAI PATEL	OPS	910/07-10-97	NON UGC	37917	0	37917	21992	1000	60909	730908	7.31
274	GHELABHAI KOLGHABHAI PATEL	OPS	923/11-12-97	NON UGC	11067	0	11067	6419	1000	18486	221832	2.22
275	ISHVARBHAI BHANABHAI PATEL	OPS	939/04-02-98	NON UGC	14426	0	14426	8367	1000	23793	285516	2.86
276	JOGIBHAI DHULABHAI PATEL	OPS	948/03-04-98	NON UGC	10674	0	10674	6191	1000	17865	214380	2.14
277	GULAM MUSA KHALIFA	OPS	963/06-05-98	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
278	RATUBHAI CHANDRABHAI PADHIYAR	OPS	1009/07-09-98	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
279	BHAGUBHAI SHIVABHAI PATEL	OPS	1013/29-09-98	NON UGC	17302	0	17302	10035	1000	28337	340044	3.40
280	NATVARLAL PRABHUDAS PATEL	OPS	1059/16-04-99	NON UGC	12946	0	12946	7509	1000	21455	257460	2.57
281	BABUBHAI GOVINDJI DARI	OPS	1072/19-05-99	NON UGC	29274	0	29274	16979	1000	47253	567036	5.67
282	CHHOTUBHAI CHHAGANBHAI PATEL	OPS	1074/21-05-99	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
283	RAVITUBHAI CHHANABHAI SONDARVA	OPS	1092/02-07-99	NON UGC	9000	0	9000	5220	0	14220	170640	1.71
284	CHHIPABHAI BHILABHAI CHAUDHARI	OPS	1097/06-07-99	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
285	KANTILAL DAHYABHAI PATEL	OPS	1098/05-07-99	NON UGC	10245	0	10245	5942	1000	17187	206244	2.06
286	RAMANBHAI LALUBHAI PATEL	OPS	1152/12-01-00	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
287	RAJANKUMAR LALUBHAI PATEL	OPS	1153/12-01-00	NON UGC	10283	0	10283	5964	0	16247	194964	1.95
288	NATHUBHAI KIKABHAI CHAUDHARI	OPS	1167/01-03-00	NON UGC	13151	0	13151	7628	1000	21779	261348	2.61
289	DINESHCHANDRA HIRALAL MISTRY	OPS	1174/06-03-00	NON UGC	11851	0	11851	6874	1000	19725	236700	2.37
290	VASANBHAI NARANBHAI LAD	OPS	1175/06-03-00	NON UGC	11851	0	11851	6874	1000	19725	236700	2.37
291	CHANDUBHAI GANDABHAI PARMAR	OPS	1185/20-04-00	NON UGC	25943	0	25943	15047	1000	41990	503880	5.04
292	MUKESHBHAI ISHVARBHAI VASHI	OPS	1188/20-04-00	NON UGC	10237	0	10237	5937	1000	17174	206088	2.06
293	KANTILAL BALUBHAI PATEL	OPS	1187/26-04-00	NON UGC	10818	0	10818	6274	1000	18092	217104	2.17
294	NANUBHAI KALIDAS PATEL	OPS	1195/05-05-00	NON UGC	24910	0	24910	14448	1000	40358	484296	4.84
295	ASHOKKUMAR MAGANLAL DESAI	OPS	1209/06-06-00	NON UGC	12422	0	12422	7205	1000	20627	247524	2.48
296	KESHAVRAO BABURAO LANGE	OPS	1208/06-06-00	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
297	CHHOTUBHAI DASHRIYABHAI CHAUDHARI	OPS	1217/11-07-00	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
298	MOHANBHAI VALLABHBHAI PATEL	OPS	1245/19-09-00	NON UGC	10023	0	10023	5813	1000	16836	202032	2.02
299	SABBIR RAHIMBHAI KHALIFA	OPS	1258/18-10-00	NON UGC	21098	0	21098	12237	1000	34335	412020	4.12
300	VODAMBALE LAXMINARAYAN SHRIPATI	OPS	1264/23-10-00	NON UGC	26502	0	26502	15371	0	41873	502476	5.02
301	AMRUTLAL JIVANJI PATEL	OPS	1265/09-11-00	NON UGC	27068	0	27068	15699	1000	43767	525204	5.25
302	HARSHADRAI RATILAL VAIDYA	OPS	1279/19-12-00	NON UGC	11591	0	11591	6723	1000	19314	231768	2.32
303	RAMESHBHAI THAKORBHAI RANA	OPS	1280/19-12-00	NON UGC	26834	0	26834	15564	1000	43398	520776	5.21
304	JAGUBHAI RUPABHAI VASAVA	OPS	1273/08-01-00	NON UGC	9366	0	9366	5432	1000	15798	189576	1.90
305	GOVINDBHAI MAKANJI PATEL	OPS	1292/15-03-01	NON UGC	12637	0	12637	7329	0	19966	239592	2.40
306	CHAMPAKLAL BAPUBHAI CHHIMPI	OPS	1300/28-03-01	NON UGC	12938	0	12938	7504	1000	21442	257304	2.57
307	BALVANTRAI CHANDRAKANT TAILOR	OPS	1302/11-04-01	NON UGC	12637	0	12637	7329	1000	20966	251592	2.52
308	RAMESHCHANDRA AMBELAL RANA	OPS	1318/23-05-01	NON UGC	12372	0	12372	7176	1000	20548	246576	2.47
309	KANTUBHAI DASHRIYABHAI CHAUDHARI	OPS	1339/05-07-01	NON UGC	29622	0	29622	17181	1000	47803	573636	5.74
310	BALVANTRAI LALUBHAI PATEL	OPS	1365/18-08-01	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
311	ANDHYABHAI RESHMABHAI SINDHI	OPS	1402/22-01-02	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
312	HARIBHAI BHULABHAI PATEL	OPS	1435/06-03-02	NON UGC	10800	0	10800	6264	1000	18064	216768	2.17
313	JASHUBHAI BHUKHUBHAI NAIK	OPS	1433/16-03-02	NON UGC	9062	0	9062	5256	1000	15817	183816	1.84
314	DAHYABHAI DURLABHBHAI PRAJAPATI	OPS	1452/09-04-02	NON UGC	36593	0	36593	21224	1000	58817	705804	7.06
315	JYOTIBEN SUMANTRAI MISTRY	OPS	1480/29-06-02	NON UGC	22511	0	22511	13056	1000	36567	438804	4.39
316	VASANTBHAI SHANKARBHAI VADVI	OPS	1483/26-07-02	NON UGC	10023	0	10023	5813	1000	16836	202032	2.02
317	ARVINDBHAI MAGANLAL VASHI	OPS	1485/26-07-02	NON UGC	12870	0	12870	7465	1000	21335	256020	2.56
318	SATISHCHANDRA BHALCHANDRA PUROHIT	OPS	1516/11-11-02	NON UGC	28545	0	28545	16556	0	45101	541212	5.41
319	KIRANRAI JAYDEV NAIK	OPS	1515/30-11-02	NON UGC	12897	0	12897	7480	1000	21377	256524	2.57

Sr. No.	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN	MONPEN	FAMPEN	58% TEMINC	MA	TOTAL		Rs. In Lacs
										(1-Month)	(12-Month)	
					(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	
320	HASMUKHLAL RAMBHAI GANDHI	OPS	1566/25-02-03	NON UGC	23747	23747	0	13773	1000	38520	462240	4.62
321	URVASHIBEN NITINKUMAR VYAS	OPS	1583/26-03-03	NON UGC	15476	15476	0	15476	1000	25452	305424	3.05
322	RITABEN BALDEVYBHAI NAIK	OPS	1594/21-04-03	NON UGC	11655	11655	0	6760	1000	19415	232980	2.33
323	SURESHBHAI MADHUSUDANBHAI PATEL	OPS	1630/19-07-03	NON UGC	11725	11725	0	11725	1000	19526	234312	2.34
324	RAMDAS RAMKHELAUN PRAJAPAT	OPS	1651/03-09-03	NON UGC	9000	9000	0	9000	1000	15220	182640	1.83
325	BALDEVYBHAI CHHOTUBHAI NAIK	OPS	1655/09-09-03	NON UGC	19322	19322	0	11207	1000	31529	378348	3.78
326	GURIYABHAI MCHOTUBHAI KOLAGA	OPS	1666/06-10-03	NON UGC	9000	9000	0	9000	1000	15220	182640	1.83
327	MANJULABEN RAJENDRAKAR MODI	OPS	1690/17-12-03	NON UGC	13768	13768	0	7985	1000	22753	273036	2.73
328	HASUMATTIBEN HARSHADCHANDRA BHARUCHA	OPS	1735/12-03-04	NON UGC	20368	20368	0	11813	1000	33181	398172	3.98
329	BIHAGVATIPRASAD KANTILAL DAVE	OPS	1743/19-03-04	NON UGC	13547	13547	0	13547	0	21404	256848	2.57
330	CHANDRAVADAN JESHTARAM DAVE	OPS	1997/04-08-98	NON UGC	21956	21956	0	12734	1000	35690	428280	4.28
331	VALJIBHAI ARSHIBHAI VADUKAR	OPS	1094/30-06-99	NON UGC	36228	36228	0	21012	1000	58240	698880	6.99
332	DHAKUBHAI RAJIBHAI BHOYA	OPS	1786/18-07-04	NON UGC	9000	9000	0	9000	1000	15220	182640	1.83
333	NARSINBHAI GAJABHAI PARMAR	OPS	002/30-09-04	NON UGC	9000	9000	0	9000	1000	15220	182640	1.83
334	MOHANBHAI BAVANBHAI PATEL	OPS	003/14-10-04	NON UGC	18373	18373	0	10656	1000	30029	360348	3.60
335	DINKARLAL NAGAJIBHAI JADAV	OPS	1348/13-7-01	NON UGC	12113	12113	0	12113	1000	20139	241668	2.42
336	JAGDISHCHANDRA BABUBHAI PAREKH	OPS	008/30-11-04	NON UGC	14464	14464	0	14464	1000	23853	286236	2.86
337	KANUBHAI RAMABHAI RATHOD	OPS	009/03-12-04	NON UGC	9000	9000	0	9000	1000	15220	182640	1.83
338	SOMABHAI NARANBHAI PATEL	OPS	010/03-01-05	NON UGC	10023	10023	0	5813	1000	16836	202032	2.02
339	ASHOKBHAI PRAGAJIBHAI PATEL	OPS	011/12-01-05	NON UGC	9412	9412	0	9412	1000	15871	190452	1.90
340	KESHARISINH HAMIRSINH RAVAJI	OPS	013/02-02-05	NON UGC	10800	10800	0	6264	1000	18064	216768	2.17
341	RAMESHBHAI MERUBHAI RABARI	OPS	017/10-03-05	NON UGC	9000	9000	0	9000	1000	15220	182640	1.83
342	BABUBHAI JAMSHIBHAI PATEL	OPS	018/10-03-05	NON UGC	13102	13102	0	7599	1000	21701	260412	2.60
343	KANTILAL MADHABHAI RATHOD	OPS	019/23-03-05	NON UGC	11851	11851	0	6874	1000	19725	236700	2.37
344	MOHANBHAI MADIYABHAI PATEL	OPS	023/26-04-05	NON UGC	14768	14768	0	8565	1000	24333	291996	2.92
345	ARUNBHAI NATHUBHAI PATEL	OPS	025/16-05-05	NON UGC	9000	9000	0	9000	1000	15220	182640	1.83
346	RAMESHBHAI DURLABHBHAI PATEL	OPS	026/18-05-05	NON UGC	9000	9000	0	9000	1000	15220	182640	1.83
347	MANNIL RAUNI NAIR	OPS	028/27-05-05	NON UGC	39206	39206	0	22739	1000	62945	755340	7.55
348	RAMANBHAI NAGINBHAI VANJARIA	OPS	030/17-06-05	NON UGC	23806	23806	0	13807	1000	38613	463356	4.63
349	IMTIYAZALI NAZARALI SAYED	OPS	032/31-08-05	NON UGC	13069	13069	0	7580	1000	21649	259788	2.60
350	RAMUBHAI NICHABHAI PATEL	OPS	033/14-09-05	NON UGC	12336	12336	0	7155	1000	20491	245892	2.46
351	DILIPBHAI BALVANTRAI ACHARYA	OPS	034/30-09-05	NON UGC	23758	23758	0	13780	1000	38538	462456	4.62
352	GODAVARIBEN SOMABHAI PATEL	OPS	037/19-10-05	NON UGC	19646	19646	0	11395	1000	32041	384492	3.84
353	MANILAL MAGANLAL GAMIT	OPS	045/03-02-06	NON UGC	22989	22989	0	13334	1000	37323	447876	4.48
354	HARISHANKAR BHAGUBHAI VYAS	OPS	046/04-02-06	NON UGC	12992	12992	0	7535	1000	21527	258324	2.58
355	RANCHHODBHAI PUJABHAI PARMAR	OPS	047/21-03-06	NON UGC	9000	9000	0	9000	1000	15220	182640	1.83
356	MUSTUFA KASAM SHAIKH	OPS	048/21-03-06	NON UGC	15166	15166	0	8796	0	23962	287544	2.88
357	SULEMAN MAHMAD MALEK	OPS	050/31-03-06	NON UGC	16474	16474	0	9555	1000	27029	324348	3.24
358	JASHVANTSINH BHAIJI SOLANKI	OPS	051/17-04-06	NON UGC	37240	37240	0	21599	1000	59839	718068	7.18
359	GULABHAI BHANABHAI PATEL	OPS	053/18-04-06	NON UGC	11681	11681	0	6775	1000	19456	233472	2.33
360	MANJULABEN DINESHCHANDRA SHAH	OPS	056/03-05-06	NON UGC	15737	15737	0	9127	1000	25864	310368	3.10
361	SIKDER RAMUGRAH PRASAD	OPS	1619/17-06-03	NON UGC	9000	9000	0	9000	1000	15220	182640	1.83
362	BAHADURBHAI LAXMANBHAI PATEL	OPS	059/20-05-06	NON UGC	25084	25084	0	14549	1000	40633	487596	4.88
363	CHANDUBHAI RANCHHODBHAI PATEL	OPS	061/22-05-08	NON UGC	15737	15737	0	9127	1000	25864	310368	3.10
364	NATUBHAI NAGINBHAI RATHOD	OPS	063/07-05-06	NON UGC	9000	9000	0	9000	1000	15220	182640	1.83
365	BHARATKUMAR CHHOTUBHAI NAIK	OPS	064/30-05-06	NON UGC	21331	21331	0	12372	1000	34703	416436	4.16
366	DEVENDRAKUMAR RAMRSHCHANDRA JOSHI	OPS	065/12-06-06	NON UGC	24156	24156	0	14010	1000	39166	469992	4.70
367	CHIMANBHAI BHAGUBHAI PARMAR	OPS	066/20-06-06	NON UGC	23413	23413	0	13580	1000	37993	455916	4.56
368	LILABHAI HARIBHAI ODHAVIA	OPS	067/20-06-06	NON UGC	9869	9869	0	5724	1000	16593	199116	1.99
369	KANUBHAI KALIDAS PATEL	OPS	068/03-07-06	NON UGC	13732	13732	0	7965	1000	22697	272364	2.72
370	MANUBHAI ADITRAM VYAS	OPS	069/03-07-06	NON UGC	20226	20226	0	11731	1000	32957	395484	3.95
371	KALUBHAI MAHADEV RABARI	OPS	071/15-07-06	NON UGC	9000	9000	0	9000	1000	15220	182640	1.83
372	DALUBHAI MAGANBHAI PATEL	OPS	072/15-07-06	NON UGC	19692	19692	0	11421	1000	32113	385356	3.85
373	BHIKHUBHAI BANEKHA GARASIYA	OPS	073/24-07-07	NON UGC	9000	9000	0	9000	0	14220	170640	1.71

Sr. No.	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	58% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
374	RASIKLAL CHHAGANLAL RANA	NARMADABEN RASIKLAL RANA	OPS	076/24-07-08	NON UGC	10232	0	10232	5935	1000	17167	206004	2.06
375	BALLUBHAI MADHUBHAI PATEL	SAVITABEN BALLUBHAI PATEL	OPS	077/24-07-06	NON UGC	9000	0	9000	5220	1000	15220	182600	1.83
376	MOHANSINH PRATAPINSINH PARMAR	URMILABEN MOHANBHAI PARMAR	OPS	079/17-08-06	NON UGC	23604	13655	9949	13690	1000	38294	459528	4.60
377	DIWANJIBHAI CHHULABHAI CHAUDHARI	SITABEN DIWANJIBHAI CHAUDHARY	OPS	080/17-08-06	NON UGC	15505	0	15505	8993	1000	25498	305976	3.06
378	ISHVARBHAI KESURBHAI PATEL	SAROJBEN ISHAVARBHAI PATEL	OPS	081/22-08-06	NON UGC	10679	0	10679	6194	1000	17873	214476	2.14
379	RAJESHKUMAR LALBHAI PATEL	RAJESHKUMAR LALBHAI PATEL	OPS	082/02-09-06	NON UGC	30673	30673	0	17790	1000	49463	593556	5.94
380	BAKULBHAI ISHVARBHAI PATEL	BAKULBHAI ISHVARBHAI PATEL	OPS	084/08-09-06	NON UGC	33557	33557	0	19463	1000	54020	648240	6.48
381	AMESHCHANDRA KALIDAS PATEL	PARVATIBEN RAMESHCHANDRA PATEL	OPS	086/22-09-06	NON UGC	11326	0	11326	6569	1000	18895	226740	2.27
382	AHMADBHAI DAUDBHAI SHAIKH	ZULEKHABEN AHMADBHAI SHAIKH	OPS	087/04-11-06	NON UGC	11396	0	11396	6610	1000	19006	228072	2.28
383	CHHOTALAL GIRDHARLAL BHATIA	DAHIBEN CHHOTALAL BHATIA	OPS	089/06-11-06	NON UGC	21388	0	21388	12405	1000	34793	417516	4.18
384	PRAKASHCHANDRA PRAVINKUMAR SHUKLA	PRAKASHCHANDRA PRAVINKUMAR SHUKLA	OPS	090/08-11-06	NON UGC	35479	35479	0	20578	1000	57057	684684	6.85
385	ROBIN CASABTAIN HOOD	ROBIN CASABTAIN HOOD	OPS	092/23-11-06	NON UGC	25405	25405	0	14735	1000	41140	493680	4.94
386	RAMESHBHAI MAGANBHAI PATEL	RAMESHBHAI MAGANBHAI PATEL	OPS	093/13-12-06	NON UGC	37008	37008	0	21465	1000	59473	713676	7.14
387	CHHOTUBHAI ZINABHAI PATEL	CHOTUBHAI ZINABHAI PATEL	OPS	094/02-01-07	NON UGC	30481	30481	0	17679	1000	49160	589920	5.90
388	VIRSINGBHAI BABLABHAI CHAUDHARI	NIRUBEN VIRSINGBHAI CHAUDHARY	OPS	095/02-01-07	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
389	RAM BHASKAR DESAI	JYOTIBEN RAM DESAI	OPS	096/04-01-07	NON UGC	30291	0	30291	17569	1000	48860	586320	5.86
390	ARVINDBHAI MANILAL PATEL	MINABEN ARVINDBHAI PATEL	OPS	100/05-03-07	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
391	ARVINDBHAI DOLATBHAI DESAI	ARVINDBHAI DOLATBHAI DESAI	OPS	102/02-04-07	NON UGC	20098	20098	0	11657	1000	32755	393060	3.93
392	BALVANTRAI BHAGUBHAI MAHVAVANSHI	SHANTABEN BALVANTRAI MAHVAVANSHI	OPS	110/08-06-07	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
393	PANKAJBHAI ISHVARBHAI DESAI	PANKAJBHAI ISHAVARBHAI DESAI	OPS	111/14-06-07	NON UGC	19353	19353	0	11225	1000	31578	378936	3.79
394	PARVATIBEN SHANKARBHAI PATEL	PARVATI BEN SHANKARBHAI PATEL	OPS	109/08-06-07	NON UGC	13840	13840	0	8027	1000	22867	274404	2.74
395	MANUBHAI GULABHAI SURMA	MANUBHAI GULABHAI SURMA	OPS	113/04-07-07	NON UGC	31149	31149	0	18066	1000	50215	602580	6.03
396	CHAMPKARSINH DHIRAJINSINH VANSIA	CHAMPKARSINH DHIRAJINSINH VANSIA	OPS	116/12-07-07	NON UGC	22218	22218	0	12886	1000	36104	433248	4.33
397	THAKORBHAI DHEDABHAI PATEL	KOKILABEN THAKORBHAI PATEL	OPS	117/12-07-07	NON UGC	14472	0	14472	8394	1000	23866	286392	2.86
398	MAGANBHAI JOGIBHAI PATEL	LAXMIBEN MAGANBHAI PATEL	OPS	118/16-07-07	NON UGC	12383	0	12383	7182	1000	20565	246780	2.47
399	CHANDUBHAI PARBHUBHAI PARMAR	CHANDUBHAI PARBHUBHAI PARMAR	OPS	121/31-07-07	NON UGC	24852	24852	0	14414	1000	40266	483192	4.83
400	PRABHAKARBHAI BHOGILAL PATEL	PRABHAKARBHAI BHOGILAL PATEL	OPS	122/01-08-07	NON UGC	24069	24069	0	13960	1000	39029	468348	4.68
401	ISHVARBHAI SOMABHAI PATEL	SOMIBEN ISHVARBHAI PATEL	OPS	123/21-08-07	NON UGC	14642	0	14642	8492	1000	24134	289608	2.90
402	AMRATBHAI DULLABHIBHAI PATEL	AMRUTBHAI DULLABHIBHAI PATEL	OPS	126/11-09-07	NON UGC	29591	29591	0	17163	1000	47754	573048	5.73
403	NAVITTLAL MAGANLAL SHAH	KASHMIRABEN NAVITTLAL SHAH	OPS	127/13-09-07	NON UGC	19368	0	19368	11233	1000	31601	37912	3.79
404	PURUTAMBHAI RAJIVBHAI KOLGHA	PURUTAMBHAI RAJIVBHAI KOLGA	OPS	128/8-10-07	NON UGC	13442	13442	0	7796	1000	22238	268556	2.67
405	SOYEBALI AHMADALI SAIED	SOYEBALI AHMADALI SAIED	OPS	130/8-10-07	NON UGC	27846	27846	0	16151	1000	44997	539964	5.40
406	JAMIYATBHAI GOMANBHAI PATEL	JAMIYATBHAI GOMANBHAI PATEL	OPS	131/8-10-07	NON UGC	18481	18481	0	10719	1000	30200	362400	3.62
407	VASANTKUMAR RAMCHANDRA JOSHI	VASANTBHAI RAMCHANDRA JOSHI	OPS	132/8-10-07	NON UGC	26626	26626	0	15443	1000	43069	516828	5.17
408	AMRATSINH THAKORSINH PARMAR	AMRATSINH THAKORSINH PARMAR	OPS	135/29-10-07	NON UGC	23953	23953	0	13893	1000	38846	466152	4.66
409	KRUSHNAMOHAN RAMPYARE CHATURVEDI	KRUSHNAMOHAN RAMPYARE CHATURVEDI	OPS	137/26-11-07	NON UGC	12054	12054	0	6991	1000	20045	240540	2.41
410	BHARTIBEN VIKRAMBHAI DESAI	BHARTIBEN VIKRAMBHAI DESAI	OPS	139/15-12-07	NON UGC	27332	27332	0	15853	1000	44185	530220	5.30
411	RAMANBHAI MOTIBHAI PATEL	RAMANBHAI MOTIBHAI PATEL	OPS	142/08-01-08	NON UGC	21858	21858	0	12678	1000	35536	426432	4.26
412	GAMANBHAI MAGANBHAI PATEL	SUMITRABEN GAMANBHAI PATEL	OPS	143/24-01-08	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
413	JAGUBHAI MANILAL PATEL	BHARTIBEN JAGUBHAI PATEL	OPS	144/28-01-08	NON UGC	9129	0	9129	5295	1000	15424	185088	1.85
414	JAMBUBHAI DHANABHAI GAMIT	JAMBUBHAI DHANABHAI GAMIT	OPS	145/28-01-08	NON UGC	34644	34644	0	20094	1000	55738	668556	6.69
415	THAKORBHAI BABARBHAI PATEL	HANSABEN THAKORBHAI PATEL	OPS	146/04-02-08	NON UGC	11427	0	11427	6628	1000	19055	228660	2.29
416	RANITTLAL CHHAGANLAL VASHI	RANITTLAL CHHAGANLAL VASHI	OPS	149/07-02-08	NON UGC	12414	12414	0	7200	1000	20614	247368	2.47
417	MAHENDRABHAI PARSOTTAMBHAI PATEL	MAHENDRABHAI PARSOTTAMBHAI PATEL	OPS	151/14-02-08	NON UGC	25816	25816	0	14973	1000	41789	501468	5.01
418	BABUBHAI RANCHOHJI PATEL	AMBABEN BABUBHAI PATEL	OPS	153/19-02-08	NON UGC	14881	0	14881	8631	1000	24512	294144	2.94
419	KHUSHALBHAI GOMANBHAI PATEL	KHUSHALBHAI GOMANBHAI PATEL	OPS	154/20-02-08	NON UGC	32550	32550	0	18879	1000	52549	629148	6.29
420	KIRANSINH DEVSING PAVAGADHI	GITABEN KIRANSINH PAVAGADHI	OPS	157/03-04-08	NON UGC	19013	0	19013	11028	1000	31041	372492	3.72
421	JAYSINGBHAI CHHANABHAI RATHOD	JAYSINGBHAI CHHANABHAI RATHOD	OPS	162/10-04-08	NON UGC	18481	18481	0	10719	1000	30200	362400	3.62
422	NAGINBHAI LIHATIBHAI PATEL	SAVITABEN NAGINBHAI PATEL	OPS	163/16-04-08	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
423	CHHANABHAI MANIBHAI HALPATI	MANJULABEN CHHANABHAI HALPATI	OPS	164/22-04-08	NON UGC	10972	0	10972	6364	1000	18336	220032	2.20
424	BABUBHAI DHEDABHAI PATEL	BABUBHAI DHEDABHAI PATEL	OPS	165/01-05-08	NON UGC	21198	21198	0	12295	1000	34493	413916	4.14
425	BABUBHAI PISHLABHAI PATEL	BABUBHAI PISHLABHAI PATEL	OPS	166/02-05-08	NON UGC	24403	24403	0	14154	0	38557	462684	4.63
426	KARTIKKUMAR MANJIBHAI CHAUDHARI	NAYANABEN KARTIKBHAI CHAUDHARY	OPS	167/15-05-08	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
427	MOHANBHAI NAGINBHAI PATEL	NANIBEN MOHANBHAI PATEL	OPS	170/29-05-08	NON UGC	14372	0	14372	8336	1000	23708	284496	2.84

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428	MANUBHAI THAKORBHAI PANCHAL	OPS	171/06-06-08	NON UGC	26317	26317	0	15264	1000	42581	510972	5.11
429	RAMANBHAI BUDHABHAI RATHOD	OPS	174/03-07-08	NON UGC	34259	34259	0	19870	1000	55129	661548	6.62
430	RAMESHCHANDRA PARSHOTTAM PANDYA	OPS	176/11-07-08	NON UGC	23786	23786	0	13796	1000	38582	462984	4.63
431	UTTAMBHAI MADABHAI PATEL	OPS	178/30-07-08	NON UGC	26176	26176	0	15182	1000	42358	508296	5.08
432	CHANDRIKABEN BHIKHUBHAI VAJIFDAR	OPS	177/30-07-08	NON UGC	20329	20329	0	11791	1000	33120	397440	3.97
433	SAKHARAM ANANDA GAIKWAD	OPS	179/30-07-08	NON UGC	18106	18106	0	10501	1000	29607	355284	3.55
434	NIRMALA SOMABHAI PATEL	OPS	182/30-08-08	NON UGC	31663	31663	0	18365	1000	51028	612336	6.12
435	THAKORBHAI VASANJI PATEL	OPS	183/30-08-08	NON UGC	26600	26600	0	15428	1000	43028	516336	5.16
436	RAVINDRARAV BABURAV LANGE	OPS	184/06-09-08	NON UGC	12786	12786	0	7416	1000	21202	254424	2.54
437	ARVINDKUMAR BALUBHAI VASHI	OPS	185/09-09-08	NON UGC	24801	24801	0	14385	1000	40186	482232	4.82
438	DHIRUBHAI AMBELAL PATEL	OPS	186/12-09-08	NON UGC	28155	28155	0	16330	1000	45485	545820	5.46
439	AIYUBALI ABDUL KAPADIA	OPS	187/29-09-08	NON UGC	9000	9000	0	5220	1000	15220	182640	1.83
440	NARENDRA SINGH GEMALSINHI MANGROLA	OPS	188/15-10-08	NON UGC	25289	25289	0	14668	1000	40957	491484	4.91
441	ASHOKKUMAR CHANDULAL MEHTA	OPS	190/25-11-08	NON UGC	16585	16585	0	9619	1000	27204	326448	3.26
442	HARSHAD BHAIRABHAI TADVI	OPS	192/10-12-08	NON UGC	11581	11581	0	6717	1000	19298	231576	2.32
443	RAMANBHAI VIRJIBHAI CHAUDHARI	OPS	193/29-12-08	NON UGC	37124	37124	0	21532	1000	59656	715872	7.16
444	ARUNKUMAR LAXMANRAO JOSHI	OPS	194/25-02-09	NON UGC	49216	49216	0	28545	1000	78761	945132	9.45
445	LALJIBHAI JIVANBHAI NAVADIA	OPS	195/18-03-09	NON UGC	19252	19252	0	11166	1000	31418	377016	3.77
446	VIKRAMSINH BHAVSINH YADAV	OPS	196/24-03-09	NON UGC	24374	24374	0	14137	1000	39511	474132	4.74
447	KISHAN SIDRAM EDKE	OPS	197/23-03-09	NON UGC	14210	14210	0	8242	1000	23452	281424	2.81
448	ISHAVR BHAI RATANJI RATHOD	OPS	198/27-03-09	NON UGC	17990	17990	0	10434	1000	29424	353088	3.53
449	SHANKARBHAI VASANJI CHAUDHARI	OPS	199/27-03-09	NON UGC	15976	15976	0	9266	1000	26242	314904	3.15
450	KHUSHARU NAVAL BARIA	OPS	200/16-04-09	NON UGC	20162	20162	0	11694	1000	32856	394272	3.94
451	DHULABHAI SHANABHAI PATEL	OPS	201/28-04-09	NON UGC	25135	25135	0	15478	1000	40713	488556	4.89
452	SHANTILAL AMBALAL RANA	OPS	202/06-05-09	NON UGC	26600	26600	0	15428	1000	43028	516336	5.16
453	BABUBHAI GOVANBHAI PATEL	OPS	203/28-05-09	NON UGC	21843	21843	0	12669	1000	35512	426144	4.26
454	HASMUKHLAL MAGANLAL PANCHAL	OPS	204/01-06-09	NON UGC	27641	27641	0	16032	1000	44673	536076	5.36
455	MAHESHBHAI CHHANABHAI MENDHURA	OPS	206/17-06-09	NON UGC	9000	9000	0	5220	1000	15220	182640	1.83
456	MANHARBHAI MANILAL AGNEGIA	OPS	207/21-07-09	NON UGC	25135	25135	0	14578	1000	40713	488556	4.89
457	MANGUBHAI GAMBIHARBHAI VASAVA	OPS	208/21-07-09	NON UGC	15081	15081	0	8747	1000	24828	297936	2.98
458	DHIRUBHAI BHIKHABHAI PATEL	OPS	209/21-07-09	NON UGC	21576	21576	0	12514	1000	35090	421080	4.21
459	LALSINGBHAI RAMBHAI GAMIT	OPS	210/21-07-09	NON UGC	13146	13146	0	7625	1000	21771	261252	2.61
460	DALUBHAI NATHUBHAI MEHTA	OPS	211/21-07-09	NON UGC	17515	17515	0	10159	1000	28674	344088	3.44
461	RAMERSHBHAI HARIBHAI CHAUDHARI	OPS	212/21-07-09	NON UGC	25135	25135	0	14578	1000	40713	488556	4.89
462	UMESHBHAI KISHANBHAI CHAUDHARI	OPS	214/31-07-09	NON UGC	10794	10794	0	6261	1000	18055	216660	2.17
463	ISHVARBHAI RUGAJIBHAI GAMIT	OPS	216/29-08-09	NON UGC	16461	16461	0	9547	1000	27008	324096	3.24
464	JYOTIBEN KIRITKUMAR DESAI	OPS	217/01-09-09	NON UGC	26317	26317	0	15264	1000	42581	510972	5.11
465	RUSHIBHAI NARANBHAI PATEL	OPS	218/16-09-09	NON UGC	24223	24223	0	14049	0	38272	459264	4.59
466	HARIBHAI MAKANBHAI PATEL	OPS	220/16-10-09	NON UGC	12946	12946	0	7509	1000	21455	257460	2.57
467	MADHUSUDAN KRUSHNARAO DESHMUKH	OPS	219/03-10-09	NON UGC	29003	29003	0	16822	0	45825	549900	5.50
468	DAMODARBHAI JIBHABHAI PADHIYAR	OPS	221/18-11-09	NON UGC	28270	28270	0	16397	1000	45667	548004	5.48
469	BHARTIBEN NARESHBHAI CHAPANERIA	OPS	222/23-12-09	NON UGC	26317	26317	0	15264	1000	42581	510972	5.11
470	ARJUNBHAI NAGAJIBHAI PATEL	OPS	223/31-12-09	NON UGC	18659	18659	0	10822	1000	30481	365772	3.66
471	THAKORBHAI NATHUBHAI PATEL	OPS	224/31-12-09	NON UGC	9000	9000	0	5220	1000	15220	182640	1.83
472	MANHARBHAI MATHURBHAI MALI	OPS	226/12-01-10	NON UGC	12699	12699	0	7365	1000	21064	252768	2.53
473	DADABHAI TANAKABHAI RAJPUT	OPS	227/18-01-10	NON UGC	12812	12812	0	7431	0	20243	242916	2.43
474	THAKORBHAI BALUBHAI VASAVA	OPS	228/24-02-10	NON UGC	12737	12737	0	7387	1000	21124	253488	2.53
475	BHAGUBHAI SUKHABHAI TANDEL	OPS	230/26-03-10	NON UGC	21164	21164	0	12275	1000	34439	413268	4.13
476	NAVINBHAI BHAILALBHAI PATEL	OPS	233/19-04-10	NON UGC	16962	16962	0	9838	1000	27800	333600	3.34
477	LALSABHAI JASHVANTSINH RAJPUT	OPS	234/28-04-10	NON UGC	10663	10663	0	6185	1000	17848	214176	2.14
478	MAHMAD MUSA SHAIKH	OPS	235/03-05-10	NON UGC	9000	9000	0	5220	1000	15220	182640	1.83
479	MAHESHBHAI THAKORBHAI DESAI	OPS	237/25-05-10	NON UGC	28270	28270	0	16397	1000	45667	548004	5.48
480	ASHOKKUMAR RAMSHANKAR PADIYA	OPS	238/25-05-10	NON UGC	24403	24403	0	14154	1000	39557	474684	4.75
481	KODAPPOLLY CHANDRAN VELAYUDHAN	OPS	240/22-06-10	NON UGC	36764	36764	0	21323	1000	59087	709044	7.09

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482	THAKORBHAI LALLUBHAI PATEL	MANJULABEN THAKORBHAI PATEL	OPS	241/13-07-10	NON UGC	12097	0	12097	7016	1000	20113	241356	2.41
483	JANAKKUMAR CHHOTUBHAI DESAI	MANORAMABEN JANAKKUMAR DESAI	OPS	242/13-07-10	NON UGC	12946	0	12946	7509	1000	21455	257460	2.57
484	MANUBHAI BHANABHAI PATEL	MANUBHAI BHANABHAI PATEL	OPS	243/15-07-10	NON UGC	29119	29119	0	16889	1000	47008	564096	5.64
485	VASANTBHAI DEVCHANDBHAI RANA	VASANTBHAI DEVCHANDBHAI RANA	OPS	245/27-07-10	NON UGC	24917	24917	0	14452	1000	40369	484428	4.84
486	URMILABEN THAKORBHAI RANA	URMILABEN THAKORBHAI RANA	OPS	246/27-07-10	NON UGC	11064	11064	0	6417	1000	18481	221772	2.22
487	HEMLATABEN KANTILAL DESAI	HEMLATABEN KANTILAL DESAI	OPS	247/27-07-10	NON UGC	27410	27410	0	15898	1000	44308	531696	5.32
488	PARAGBHAI BHANABHAI PATEL	PALIBEN PARAGBHAI PATEL	OPS	248/31-07-10	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
489	SAVITABEN NAROTTAMBHAI PATEL	SAVITABEN NAROTTAMBHAI PATEL	OPS	251/03-08-10	NON UGC	23208	23208	0	13461	1000	37669	452028	4.52
490	GHELABHAI DEVJIBHAI PATEL	GHELABHAI DEVJIBHAI PATEL	OPS	252/09-08-10	NON UGC	35287	35287	0	20466	1000	56753	681036	6.81
491	BHIKHUBHAI KANJIBHAI PATEL	BHIKHUBHAI KANJIBHAI PATEL	OPS	253/03-09-10	NON UGC	23182	23182	0	13446	1000	37628	451536	4.52
492	ARUNKUMAR MAGANLAL MISTRY	ARUNKUMAR MAGANLAL MISTRY	OPS	255/01-09-10	NON UGC	28617	28617	0	16598	1000	46215	554580	5.55
493	NANUBHAI BHIMBHAI PATEL	ILABEN NANUBHAI PATEL	OPS	256/03-09-10	NON UGC	14973	0	14973	8684	1000	24657	295884	2.96
494	MAHENDRABHAI BALUBHAI CHAUDHARI	USHABEN MAHENDRABHAI CHAUDHARY	OPS	257/13-09-10	NON UGC	11882	0	11882	6892	1000	19774	237288	2.37
495	SUMANLAL BATHABHAI CHAUDHARI	SUMANLAL BATHABHAI CHAUDHARY	OPS	258/02-10-10	NON UGC	39874	39874	0	23127	1000	64001	768012	7.68
496	BHARANSINH DULLABHBHAI PARMAR	BHARATSINH DULLABHBHAI PARMAR	OPS	262/22-10-10	NON UGC	26677	26677	0	15473	1000	43150	517800	5.18
497	RAMANBHAI BHIKHABHAI KOLGA	BHANIBEN RAMANBHAI KOLGA	OPS	264/26-10-10	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
498	DOLATRAI PARBHUBHAI TALAVIYA	SUMITRABEN DOLATRAI TALAVIYA	OPS	265/10-11-10	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
499	UTTAMBHAI NANAUBHAI PATEL	UTTAMBHAI NANUBHAI PATEL	OPS	267/29-12-10	NON UGC	39399	39399	0	22851	1000	63250	759000	7.59
500	ISHVARBHAI BABUBHAI PATEL	ISHVERBHAI BABUBHAI PATEL	OPS	269/11-01-11	NON UGC	24300	24300	0	14094	1000	39394	472728	4.73
501	HARISINH DULLABHBHAI PARMAR	HARISINH DULLABHBHAI PARMAR	OPS	270/18-01-11	NON UGC	26677	26677	0	15473	1000	43150	517800	5.18
502	MAHESHKUMAR FULSHANKAR JOSHI	PARVATIBEN MAHESHBHAI JOSHI	OPS	272/01-01-11	NON UGC	12275	0	12275	7120	1000	20395	244740	2.45
503	VIJAYSINH LALSINH RATHOD	VIJAYSINH LALSINH RATHOD	OPS	273/07-02-11	NON UGC	26677	26677	0	15473	1000	43150	517800	5.18
504	RAMESHKUMAR ISHVARBHAI NAIK	RAXABEN RAMESHKUMAR NAIK	OPS	275/10-02-11	NON UGC	16006	0	16006	9283	1000	26289	315468	3.15
505	ISHVARBHAI DAYALJI MISTRY	ISHAVARBHAI DAYALJI MISTRY	OPS	276/14-02-11	NON UGC	23259	23259	0	13490	1000	37749	452988	4.53
506	BALVANTBHAI JIVANBHAI SOLANKI	DAHIBEN BALVANTBHAI SOLANKI	OPS	277/17-02-12	NON UGC	9000	0	9000	5220	0	14220	170640	1.71
507	RAJENDRAKUMAR JASHVANTRAI DESAI	RAJENDRAKUMAR JASHVANTRAI DESAI	OPS	279/21-02-11	NON UGC	23914	23914	0	13870	1000	38784	465408	4.65
508	SUMITRABEN DIPAKBHAI DESAI	SUMITRABEN DIPAKBHAI DESAI	OPS	280/25-02-11	NON UGC	23991	23991	0	13915	1000	38906	466872	4.67
509	CHETANKUMAR JIVANLAL SHAH	CHETANKUMAR JIVANLAL SHAH	OPS	281/06-05-11	NON UGC	20715	20715	0	12015	1000	33730	404760	4.05
510	HASMUKHBHAI MANABHAI GOHIL	HASMUKHBHAI MANABHAI GOHIL	OPS	284/21-05-11	NON UGC	22231	22231	0	12894	1000	36125	433500	4.34
511	SITARAM AMBALAL PATEL	SITARAM AMBALAL PATEL	OPS	288/10-06-11	NON UGC	26009	26009	0	15085	1000	42094	505128	5.05
512	BIPINCHANDRA DULLABHBHAI LAD	URMILABEN BIPINCHANDRA LAD	OPS	290/17-06-11	NON UGC	13586	0	13586	7880	1000	22466	269592	2.70
513	CHHATRASINH JIBHAIBHAI PADHIYAR	SHARDABEN CHHATRASINH PADHIYAR	OPS	291/30-06-11	NON UGC	17471	0	17471	10133	1000	28604	343248	3.43
514	KIRITKUMAR LALLUBHAI PATEL	JASHUBEN KIRITKUMAR PATEL	OPS	292/01-07-11	NON UGC	13359	0	13359	7748	1000	22107	265284	2.65
515	BALVANTSINH BHIMSINH KHER	JYOTSABEN BALVANTSINH KHER	OPS	295/05-07-11	NON UGC	16006	0	16006	9283	0	25289	303468	3.03
516	DILIPKUMAR JETHABHAI PATEL	DILIPKUMAR JETHABHAI PATEL	OPS	294/08-07-11	NON UGC	22462	22462	0	13028	0	35490	425880	4.26
517	ISHVARBHAI JEKISHANDAS MAHARAJ	ISHVARBHAI JEKISHANDAS MAHARAJ	OPS	295/08-07-11	NON UGC	29337	29337	0	17015	1000	47352	568224	5.68
518	BHANUBEN GANPATBHAI PATEL	BHANUBEN GANPATBHAI PATEL	OPS	297/16-07-11	NON UGC	22642	22642	0	13132	1000	36774	441288	4.41
519	SUMANTBHAI BHAGABHAI PATEL	SUMANTBHAI BHAGABHAI PATEL	OPS	298/20-07-11	NON UGC	22231	22231	0	12894	1000	36125	433500	4.34
520	SHANKARBHAI MAGAJIBHAI PATEL	SHANKARBHAI MAGAJIBHAI PATEL	OPS	301/29-07-11	NON UGC	25225	25225	0	14631	1000	40856	490272	4.90
521	KANTILAL BALUBHAI PATEL	KANTIBHAI BALUBHAI PATEL	OPS	304/04-08-11	NON UGC	34297	34297	0	19892	1000	55189	662268	6.62
522	BALUBHAI CHHAGANBHAI PATEL	SAVITABEN BALUBHAI PATEL	OPS	305/04-08-11	NON UGC	15891	0	15891	9217	1000	26108	313296	3.13
523	KANTIBHAI NAGARBHAI LAD	KANTIBHAI NAGARBHAI LAD	OPS	306/04-08-11	NON UGC	38628	38628	0	22404	1000	62032	744384	7.44
524	RAVSANGBHAI MANGALBHAI PATEL	NANDUBEN RAVSANGBHAI PATEL	OPS	307/04-08-11	NON UGC	15713	0	15713	9114	1000	25827	309924	3.10
525	HIRALAL RANCHHODBHAI SOLANKI	HANSABEN HIRALAL SOLANKI	OPS	309/18-08-11	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
526	REVABEN RANCHHODBHAI PATEL	REVABEN RANCHHODBHAI PATEL	OPS	310/20-08-11	NON UGC	22899	22899	0	13281	1000	37180	446160	4.46
527	THAKORBHAI DULLABHBHAI PATEL	THAKORBHAI DULLABHBHAI PATEL	OPS	313/15-09-11	NON UGC	40581	40581	0	23537	1000	65118	781416	7.81
528	SUBHASHCHANDRA AMRUTLAL TRIVEDI	SUBHASHCHANDRA AMRUTLAL TRIVEDI	OPS	314/30-09-11	NON UGC	25713	25713	0	14914	1000	41627	499524	5.00
529	AMRUTSINH LALLUBHAI PARMAR	AMRUTSINH LALLUBHAI PARMAR	OPS	315/30-09-11	NON UGC	27178	27178	0	15763	1000	43941	527292	5.27
530	RAMESHCHANDRA LAXMIRAM PATEL	RAMESHCHANDRA LAXMIRAM PATEL	OPS	316/20-10-11	NON UGC	40581	40581	0	23537	1000	65118	781416	7.81
531	NARESHBHAI RAMANBHAI DESAI	NARESHBHAI RAMANBHAI DESAI	OPS	317/20-10-11	NON UGC	32755	32755	0	18998	1000	52753	633036	6.33
532	GANGABEN SUMANBHAI PATEL	GANGABEN SUMANBHAI PATEL	OPS	323/17-12-11	NON UGC	22758	22758	0	13200	1000	36958	443496	4.43
533	NATVARLAL JADAVBHAI TANDEL	NATVARLAL JADAVBHAI TANDEL	OPS	324/28-12-11	NON UGC	20406	20406	0	11835	1000	33241	398892	3.99
534	RAMANBHAI KOYIBHAI VASAVA	RAMANBHAI KOYIBHAI VASAVA	OPS	326/30-12-11	NON UGC	26985	26985	0	15651	1000	43636	523632	5.24
535	KANAIYALAL MOHANLAL PANDIYA	KANAIYALAL MOHANLAL PANDIYA	OPS	327/07-01-12	NON UGC	13390	13390	0	7766	1000	22156	265872	2.66

Sr. No.	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	58% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
536	CHANDRAVADAN RAMJIBHAI PATEL	OPS	331/21-01-12	NON UGC	23323	23323	0	13527	0	36850	442200	4.42
537	TUSHARBHAI ARVINDBHAI BHATT	OPS	332/01-02-12	NON UGC	16492	0	16492	9565	1000	27057	324684	3.25
538	ASHVINBHAI SOMABHAI PATEL	OPS	334/13-02-12	NON UGC	11458	0	11458	6646	1000	19104	229248	2.29
539	LALJIBHAI BHUKABHAI HARIJAN	OPS	335/13-02-12	NON UGC	10108	0	10108	5863	1000	16971	203652	2.04
540	VASANTBHAI ISHVARBHAI PATEL	OPS	338/29-02-12	NON UGC	28001	28001	0	16241	1000	45242	542904	5.43
541	RAXABEN DINESHCHANDRA DESAI	OPS	339/29-02-12	NON UGC	20046	20046	0	11627	1000	32673	392076	3.92
542	ARVINDKUMAR NAROTTAMBHAI SURTI	OPS	342/12-03-12	NON UGC	22899	22899	0	13281	1000	37180	446160	4.46
543	DAHAYABHAI CHHAGANBHAI PATEL	OPS	344/07-04-12	NON UGC	21460	21460	0	12447	1000	34907	418884	4.19
544	GIRISHKUMAR AMRATILAL RAVAL	OPS	345/07-04-12	NON UGC	12452	0	12452	7222	1000	20674	248088	2.48
545	KANTILAL JETHABHAI SOLANKI	OPS	346/10-04-12	NON UGC	12992	12992	0	7535	1000	21527	258324	2.58
546	PARAGBHAI NAGINBHAI PATEL	OPS	347/18-04-12	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
547	ISHWARSINH PARBHUBHAI PARMAR	OPS	349/25-04-12	NON UGC	26497	26497	0	15368	1000	42865	514380	5.14
548	AYUBALI MAHEBUBALI SAIYED	OPS	352/09-05-12	NON UGC	25443	25443	0	14757	1000	41200	494400	4.94
549	RAMJIBHAI PAULBHAI MECWAN	OPS	353/14-05-12	NON UGC	16191	0	16191	9391	1000	26582	318984	3.19
550	PIYUSHBHAI GOVANBHAI HALPATI	OPS	354/05-06-12	NON UGC	29555	24955	0	17142	1000	43097	517164	5.17
551	BALGOVIND UMASHANKAR TIWARI	OPS	356/13-06-12	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
552	KARSHANBHAI PARSHOTTAMBHAI PATEL	OPS	358/21-06-12	NON UGC	27487	23209	0	15942	1000	40151	481812	4.82
553	JAYANTIBHAI DEVJIBHAI RAVAT	OPS	359/05-07-12	NON UGC	16060	0	16060	9315	1000	26375	316500	3.17
554	KALIDAS KIKABHAI HALPATI	OPS	361/06-07-12	NON UGC	13981	11805	0	8109	1000	20914	250968	2.51
555	MANGUBHAI CHHOTUBHAI VADIA	OPS	363/07-07-12	NON UGC	21023	17847	0	12193	1000	31040	372480	3.72
556	NUPATSIH DOLATSINH RATHOD	OPS	364/20-07-12	NON UGC	27178	22948	0	15763	1000	39711	476532	4.77
557	ISHVARBHAI BUDHABHAI PATEL	OPS	365/20-07-12	NON UGC	21023	17847	0	12193	1000	31040	372480	3.72
558	SUMANBHAI GOVANBHAI HALPATI	OPS	367/23-07-12	NON UGC	12992	10970	0	7535	1000	19505	234060	2.34
559	CHAMANBHAI AMTHABHAI VARIA	OPS	368/26-07-12	NON UGC	28322	24044	0	16427	1000	41471	497652	4.98
560	ASHOKBHAI MANGUBHAI CHAUDHARY	OPS	369/30-07-12	NON UGC	26767	22723	0	15525	1000	39248	470976	4.71
561	SURESHCHANDRA DAHYABHAI PATEL	OPS	370/17-08-12	NON UGC	37767	31889	0	21905	1000	54794	657528	6.58
562	MOHANBHAI BIJIBHAI PATEL	OPS	371/21-08-12	NON UGC	22385	18901	0	12983	1000	32884	394608	3.95
563	MANIBHAI ZINABHAI PATEL	OPS	373/07-09-12	NON UGC	27294	23046	0	15831	1000	39877	478524	4.79
564	JAGMAL SAVDAS CHHUCHAR	OPS	374/17-09-12	NON UGC	21383	18055	0	12402	1000	31457	377484	3.77
565	NAROTTAMBHAI RAMANLAL PATEL	OPS	376/05-10-12	NON UGC	27795	23469	0	16121	1000	40590	487080	4.87
566	DHANJIBHAI DHULJIBHAI GAMIT	OPS	378/05-11-12	NON UGC	21023	17751	0	12193	1000	30944	371328	3.71
567	GOVINDBHAI BHANABHAI MARU	OPS	380/09-11-12	NON UGC	23593	19921	0	13684	1000	34605	415260	4.15
568	JASHVANTBHAI MORARJI MISTRY	OPS	382/06-12-12	NON UGC	28206	23816	0	16359	1000	41175	494100	4.94
569	PRAVINSINH MOHANSINH SOLANKI	OPS	383/01-02-13	NON UGC	28001	23643	0	16241	1000	40884	490608	4.91
570	LAXMANBHAI NATHUBHAI SOLANKI	OPS	384/21-02-13	NON UGC	23593	19921	0	13684	1000	34605	415260	4.15
571	GAMANBHAI DAGLABHAI CHAUDHARI	OPS	388/21-03-13	NON UGC	20972	17708	0	12164	1000	30872	370464	3.70
572	PRABHABEN DHANJIBHAI PATEL	OPS	389/05-04-13	NON UGC	16554	0	16554	9601	0	26155	313860	3.14
573	SHARMISTHABEN BHARATKUMAR PATEL	OPS	392/24-04-13	NON UGC	16993	0	16993	9856	1000	27849	334188	3.34
574	BALVANTRAI BHIMBHAI PATEL	OPS	393/10-05-13	NON UGC	23143	19541	0	13423	1000	33964	407568	4.08
575	NIRUBEN DAYALJI PATEL	OPS	394/10-05-13	NON UGC	12105	10221	0	7021	1000	18242	218904	2.19
576	GULAM AHMAD MOHADAD BAKAWALA	OPS	395/10-05-13	NON UGC	14405	12163	0	8355	1000	21518	258216	2.58
577	UTTAMBHAI PILJIBHAI CHAUDHARY	OPS	400/29-06-13	NON UGC	38576	32572	0	22374	1000	55946	671352	6.71
578	BABUBHAI LALLUBHAI RATHOD	OPS	401/29-06-13	NON UGC	13596	11480	0	7886	1000	20366	244392	2.44
579	RAJENDRAPRASAD BALVANTRAI DESAI	OPS	402/03-07-13	NON UGC	28784	24304	0	16695	1000	41999	503988	5.04
580	RAMANBHAI RAMJIBHAI BHIOVA	OPS	404/08-07-13	NON UGC	26767	22601	0	15525	1000	39126	469512	4.70
581	GEETABEN DOLATSINH PARMAR	OPS	406/09-07-13	NON UGC	16962	0	16962	9838	1000	27800	333600	3.34
582	SHANKARBHAI MAGANBHAI PATEL	OPS	408/17-07-13	NON UGC	27011	22931	0	15666	1000	39597	475164	4.75
583	JASHUBHAI CHANDUBHAI PARMAR	OPS	409/17-07-13	NON UGC	28116	23868	0	16307	1000	41175	494100	4.94
584	HEMANTBHAI RAMANLAL DESAI	OPS	411/31-07-13	NON UGC	14418	0	14418	8362	1000	23780	285360	2.85
585	BABULNATH AKSHAYVAR DUBE	OPS	413/06-08-13	NON UGC	20265	17111	0	11754	1000	29865	358380	3.58
586	REKHABEN RAJENDRABHAI SHAH	OPS	415/14-08-13	NON UGC	28913	24413	0	16770	1000	42183	506196	5.06
587	MAGANBHAI DULLABHBHAI TAILOR	OPS	416/16-09-13	NON UGC	23850	20138	0	13833	1000	34971	419652	4.20
588	NATVARBHAI MAGANBHAI PATEL	OPS	417/16-09-13	NON UGC	22660	0	22660	13143	1000	36803	441636	4.42
589	RAMESHBHAI BALUBHAI PATEL	OPS	418/04-10-13	NON UGC	21845	18445	0	12670	1000	32115	385380	3.85

Sr. No.	PENSIONER'S NAME	OPS/ NPS	SANC	UGG/ NON UGC	ORCPEN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	58% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
590	PRABHUBHAI HIRABHAI CHAUDHARI	OPS	419/04-10-13	NON UGC	38910	33032	0	22568	1000	56600	679200	6.79
591	KISHORBHAI BHIKHUBHAI MISTRY	OPS	421/11-10-13	NON UGC	29054	24532	0	16851	1000	42383	508596	5.09
592	GEETABEN NAVNITBHAI RAJPUT	OPS	423/14-10-13	NON UGC	15613	0	15613	9056	0	24669	296028	2.96
593	DARSHANA VIBHAKAR TRIVEDI	OPS	425/12-11-13	NON UGC	34503	29133	0	20012	1000	50145	601740	6.02
594	KANTABEN ARVINDBHAI SURTI	OPS	429/23-12-13	NON UGC	23413	19769	0	13580	1000	34349	412188	4.12
595	BALVANTSINH UDESINH SOLANKI	OPS	430/23-01-14	NON UGC	29723	25097	0	17239	1000	43336	520032	5.20
596	CHAITANYA JANARDAN POTA	OPS	432/24-01-14	NON UGC	28450	24022	0	16501	1000	41523	498276	4.98
597	KANTABEN RAMANBHAI PATEL	OPS	433/22-01-14	NON UGC	15914	0	15914	9230	1000	26144	313728	3.14
598	DINESHKUMAR RAMUBHAI VASAVA	OPS	434/29-01-14	NON UGC	10733	0	10733	6225	1000	17958	215496	2.15
599	NAVNBHAI BABUBHAI GAMIT	OPS	435/29-01-14	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
600	GANPAT ARJUN SAI	OPS	436/31-01-14	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
601	JASHUBEN CHHAGANLAL DHIMMAR	OPS	440/07-03-14	NON UGC	24313	20529	0	14102	1000	35631	427572	4.28
602	DHIRUBHAI CHHOTUBHAI PATEL	OPS	443/10-04-14	NON UGC	29183	24641	0	16926	1000	42567	510804	5.11
603	VINUBHAI LAXMANBHAI PATEL	OPS	444/15-04-14	NON UGC	21948	18532	0	12730	1000	32262	387144	3.87
604	BHAKTIBEN ASHVINBHAI DESAI	OPS	446/24-04-14	NON UGC	24313	20529	0	14102	1000	35631	427572	4.28
605	RATILAL AVICHALBHAI VASAVA	OPS	448/16-05-14	NON UGC	28116	23740	0	16307	1000	41047	492564	4.93
606	ANANDBHAI BABUBHAI PATEL	OPS	450/31-05-14	NON UGC	16870	0	16870	9785	1000	27655	331860	3.32
607	DILIPBHAI PRABHUBHAI PATEL	OPS	451/31-05-14	NON UGC	23850	20138	0	13833	1000	34971	419652	4.20
608	TAMANNABEN HARSHADBHAI PATEL	OPS	453/16-06-14	NON UGC	19725	16655	0	11441	1000	29096	349152	3.49
609	JYOTSANABEN SHALESUKUMAR MEHTA	OPS	454/16-06-14	NON UGC	23413	19769	0	13580	1000	34349	412188	4.12
610	RAMSANG BECHARBHAI PATEL	OPS	456/20-06-14	NON UGC	28116	23740	0	16307	1000	41047	492564	4.93
611	SUMANTRAI MANGABHAI DHODIA	OPS	458/03-07-14	NON UGC	13801	11653	0	8005	1000	20658	247896	2.48
612	VINODBHAI HALJIBHAI CHAUDHARI	OPS	460/05-07-14	NON UGC	27577	23285	0	15995	1000	40280	483360	4.83
613	LATABEN MADHUSUDANBHAI PATEL	OPS	462/07-07-14	NON UGC	13393	0	13393	7768	1000	22161	265932	2.66
614	USHABEN HASMUKHBHAI VASAVA	OPS	463/07-07-14	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
615	KARTIKBHAI GANJIBHAI CHAUDHARI	OPS	465/11-07-14	NON UGC	38075	32149	0	22084	1000	55233	662796	6.63
616	INDUBEN GAUTAMBHAI CHAUDHARY	OPS	466/21-07-14	NON UGC	29286	24862	0	16986	1000	42848	514176	5.14
617	BABUBHAI VINUBHAI PATEL	OPS	467/23-07-14	NON UGC	14868	12622	0	8623	1000	22245	266940	2.67
618	SHOBHNABEN BIPINBHAI KAPADIA	OPS	468/01-08-14	NON UGC	14310	0	14310	8300	1000	23610	283320	2.83
619	NATVARLAL CHHAGANLAL PATEL	OPS	471/11-09-14	NON UGC	23053	19465	0	13371	1000	33836	406032	4.06
620	BHASKARBHAI BABUBHAI PATEL	OPS	476/14-11-14	NON UGC	24570	20746	0	14251	1000	35997	431964	4.32
621	JIVANBHAI LALUBHAI AHIR	OPS	477/31-12-14	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
622	SURESHBHAI LOKHUMAL NIHLANI	OPS	478/03-01-15	NON UGC	29234	24684	0	16956	1000	42640	511680	5.12
623	NAYANABEN JITENDRABHAI DESAI	OPS	480/07-01-15	NON UGC	21717	18337	0	12596	1000	31933	383196	3.83
624	JASHUBHAI JERAMBHAI VASAVA	OPS	481/07-01-15	NON UGC	27577	23285	0	15995	1000	40280	483360	4.83
625	BHUPENDRAKUMAR ZAVERBHAI PATEL	OPS	482/12-01-15	NON UGC	28412	23990	0	16479	1000	41469	497628	4.98
626	RAGHUNATH ZULAL PATIL	OPS	485/02-02-15	NON UGC	14662	12380	0	8504	1000	21884	262608	2.63
627	SARDARKHA VIRAMKHA BELIM	OPS	487/10-02-15	NON UGC	21524	18174	0	12484	1000	31658	379896	3.80
628	ALLARAKHI SADARUDIN SHAIKH	OPS	490/23-02-15	NON UGC	13596	11480	0	7886	1000	20366	244392	2.44
629	VINODCHANDRA SHANKARLAL SONI	OPS	491/17-03-15	NON UGC	14778	12478	0	8571	1000	22049	264588	2.65
630	CHANDRAJIT LALMANI PANDE	OPS	492/18-03-15	NON UGC	14868	12554	0	8623	1000	22177	266124	2.66
631	MOHANBHAI KALIDAS TRIVEDI	OPS	493/23-03-15	NON UGC	15125	12771	0	8773	1000	22544	270528	2.71
632	PRAVINKUMAR BHASKARRAI DESAI	OPS	496/01-06-15	NON UGC	17047	0	17047	9887	1000	27934	335208	3.35
633	BHIKHUBHAI BHANABHAI PATEL	OPS	497/01-06-15	NON UGC	34297	28959	0	19892	1000	49851	598212	5.98
634	MAHENDRA DHIRAJBHAI TANDEL	OPS	498/01-06-15	NON UGC	34092	28786	0	19773	1000	49559	594708	5.95
635	KANTILAL SHIVABHAI PATEL	OPS	500/05-06-15	NON UGC	28964	24456	0	16799	1000	42255	507060	5.07
636	THAKORBHAI CHHAGANBHAI PATEL	OPS	502/15-07-15	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
637	SHANKARBHAI THAGUBHAI KUVAR	OPS	503/15-07-15	NON UGC	9769	0	9769	5666	1000	197220	197220	1.97
638	SUBHASH YASHVANT PATIL	OPS	504/23-07-15	NON UGC	17309	0	17309	10039	0	27348	328176	3.28
639	KANUBHAI DHEDUBHAI PATEL	OPS	505/23-07-15	NON UGC	13801	0	13801	8005	1000	22806	273672	2.74
640	PARBHUBHAI JERAMBHAI AHIR	OPS	506/11-08-15	NON UGC	14868	12554	0	8623	1000	22177	266124	2.66
641	MOHANBHAI NARANBHAI SOLANKI	OPS	507/11-08-15	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
642	NATUBHAI PARBHUBHAI PATEL	OPS	508/11-08-15	NON UGC	14007	11827	0	8124	1000	20951	251412	2.51
643	MUKESHCHANDRA MOHANLAL UPADHYAY	OPS	510/13-08-15	NON UGC	16469	0	16469	9552	1000	27021	324252	3.24

Sr. No.	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPN	MONPEN	FAMPEN	58% TEMINC	MA	TOTAL (1-Month) (Rs.In)	TOTAL (12-Month) (Rs.In)	Rs. In Lacs
644	RAMANBHAI HANSJIBHAI PATEL	OPS	513/28-08-15	NON UGC	23002	19528	0	13341	1000	33869	406428	4.06
645	SMITABEN RAMANBHAI NAIK	OPS	514/03-09-15	NON UGC	27371	23111	0	15875	1000	39986	479832	4.80
646	DINESHBHAI JAGUBHAI PATEL	OPS	516/14-09-15	NON UGC	20458	0	20458	11866	1000	39324	399888	4.00
647	BARIJULBHAI RAJIBHAI BHOYA	OPS	518/22-09-15	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
648	SURESH GANDABHAI SOLANKI	OPS	521/12-10-15	NON UGC	15318	12934	0	8884	1000	22818	273816	2.74
649	JAGDISH NARMADASHANKAR BHATT	OPS	522/10-12-15	NON UGC	23683	19997	0	13736	1000	34733	416796	4.17
650	BABUBHAI CHUNIBHAI PATEL	OPS	523/17-12-15	NON UGC	15066	0	15066	8738	1000	24804	297648	2.98
651	KANTIKUMAR KHUSHALBHAI KANTHARIA	OPS	524/01-01-16	NON UGC	23683	19997	0	13736	1000	34733	416796	4.17
652	JAYESHKUMAR DOLATRAI DESAI	OPS	526/04-01-16	NON UGC	17903	0	17903	10384	1000	29287	351444	3.51
653	JAIMINI ATULKUMAR SHASTRI	OPS	527/04-01-16	NON UGC	25315	21375	0	14683	1000	37058	444696	4.45
654	SUMANBHAI ZINABHAI PATEL	OPS	528/08-01-16	NON UGC	23747	20051	0	13773	1000	34824	417888	4.18
655	DALPATBHAI PARSOTAMBHAI AHIR	OPS	529/08-01-16	NON UGC	21511	18163	0	12476	1000	31639	379668	3.80
656	KHANDUBHAI MAKANBHAI PATEL	OPS	530/08-01-16	NON UGC	44808	37834	0	25989	1000	64823	777876	7.78
657	RAMESHBHAI JAGUBHAI VIJEKAR	OPS	531/08-01-16	NON UGC	14662	12380	0	8504	1000	21884	262608	2.63
658	PARVATIBEN KESHAVBHAI PATEL	OPS	532/11-01-16	NON UGC	11540	9744	0	6693	1000	17437	209244	2.09
659	CHANDUBHAI LAHNUBHAI CHAUDHARI	OPS	533/16-01-16	NON UGC	24891	0	24891	14437	1000	40328	483936	4.84
660	PRAKASHKUMAR GUNVANTRAI DESAI	OPS	534/25-01-16	NON UGC	28849	24359	0	16732	1000	42091	505092	5.05
661	GANSHYAMBHAI RAMANLAL BHATT	OPS	535/02-02-16	NON UGC	30982	26160	0	17970	1000	45130	541560	5.42
662	RAXABEN ARUNBHAI PATEL	OPS	536/29-06-16	NON UGC	28450	17070	0	16501	1000	34571	414852	4.15
663	SARLABEN DAHYABHAI PATEL	OPS	537/29-06-16	NON UGC	13080	0	13080	7586	1000	21666	259992	2.60
664	BHARMILATABEN RAMANBHAI CHAUDHARI	OPS	538/08-08-16	NON UGC	16150	9690	0	9367	0	19057	228684	2.29
665	ASHNATH AKSHAYWAR DUBE	OPS	539/09-08-16	NON UGC	22050	12320	0	12789	1000	27019	324228	3.24
666	DAHYABHAI MANGABHAI PATEL	OPS	541/01-09-16	NON UGC	12100	7400	0	7018	1000	15418	185016	1.85
667	NARANBHAI MADHUBHAI PATEL	OPS	542/01-09-16	NON UGC	16000	9780	0	9280	1000	20060	240720	2.41
668	ASHVINBHAI SHUKARBHAI RATHOD	OPS	543/01-09-16	NON UGC	9330	0	9330	5411	1000	15741	188892	1.89
669	RAMESHBHAI GOVINDBHAI PATEL	OPS	544/01-09-16	NON UGC	20200	12120	0	11716	1000	24836	298032	2.98
670	NIRUBEN SURESHBHAI SOLANKI	OPS	545/01-09-16	NON UGC	15550	9510	0	9019	1000	19529	234348	2.34
671	MANUBHAI VINUBHAI PATEL	OPS	546/01-09-16	NON UGC	19600	11760	0	11368	0	23128	277536	2.78
672	ARVINDBHAI MANIBHAI PATEL	OPS	547/01-09-16	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
673	DHANUBEN MANILAL CHAUHAN	OPS	548/01-09-16	NON UGC	12100	7400	0	7018	1000	15418	185016	1.85
674	MAHENDRA PRAHLADBHAI JOSHI	OPS	549/23-09-16	NON UGC	29300	17580	0	16994	1000	35574	426888	4.27
675	DAHYABHAI RAMBHAI AHIR	OPS	551/23-09-16	NON UGC	12100	7260	0	7018	1000	15278	183336	1.83
676	MANUBHAI JINABHAI GAMIT	OPS	552/23-09-16	NON UGC	28450	0	28450	16501	1000	45951	551412	5.51
677	CHAMPAKBHAI CHHANJIBHAI PATEL	OPS	555/10-11-16	NON UGC	28964	24456	0	16799	1000	42255	507060	5.07
678	VINODKUMAR BALVANTRAI DESAI	OPS	558/14-02-17	NON UGC	25250	15150	0	14645	1000	30795	369540	3.70
679	MIRABEN MALESHBHAI DESAI	OPS	561/14-02-17	NON UGC	26800	16080	0	15544	1000	32624	391488	3.91
680	SATISHCHANDRA PRANJIVANDAS RAJPUT	OPS	563/30-03-17	NON UGC	26800	16080	0	15544	1000	32624	391488	3.91
681	RAFIKAHMAD ABDULHAMID MALEK	OPS	564/30-03-17	NON UGC	23100	13860	0	13398	1000	28258	339096	3.39
682	HITENDRAKUMAR ISHVARLAL DESAI	OPS	565/08-06-17	NON UGC	30200	18120	0	17516	1000	36636	439632	4.40
683	VASANTBHAI MAGANBHAI GAMIT	OPS	566/08-06-17	NON UGC	12100	0	12100	7018	1000	20118	241416	2.41
684	DAHIBEN BALVANTRAI SOLANKI	OPS	567/08-06-17	NON UGC	12100	7260	0	7018	1000	15278	183336	1.83
685	ISHVARBHAI DALSINGBHAI CHAUDHARI	OPS	568/08-06-17	NON UGC	12100	7260	0	7018	1000	15278	183336	1.83
686	MAHESHBHAI CHHITABHAI PATEL	OPS	569/08-06-17	NON UGC	33000	19800	0	19140	1000	39940	479280	4.79
687	PUSHPABEN UMANGSINH BORADHARA	OPS	570/08-06-17	NON UGC	26000	15600	0	15080	1000	31680	380160	3.80
688	VALJIBHAI BABUBHAI AHIR	OPS	571/08-06-17	NON UGC	23100	13860	0	13398	1000	28258	339096	3.39
689	RAMILABEN MAHENDRABHAI TANDEL	OPS	572/08-06-17	NON UGC	21400	12840	0	12412	1000	26252	315024	3.15
690	KAUSHIKKUMAR RAMANLAL MAHETA	OPS	573/08-06-17	NON UGC	31100	18660	0	18038	1000	37698	452376	4.52
691	DHANSUKHBHAI NAROTAMBHAI PATEL	OPS	574/08-06-17	NON UGC	31100	18660	0	18038	1000	37698	452376	4.52
692	GIRISHBHAI GANGUBHAI PATEL	OPS	576/04-08-17	NON UGC	29300	17580	0	16994	1000	35574	426888	4.27
693	BABUBHAI RANCHHODBHAI TANDEL	OPS	579/04-08-17	NON UGC	14650	8790	0	8497	1000	18287	219444	2.19
694	MINI CHANDRAN KODAPULLY	OPS	580/23-08-17	NON UGC	27600	16560	0	16008	1000	33568	402816	4.03
695	HASMUKHBHAI RAMTUBHAI GAVIT	OPS	582/24-08-17	NON UGC	30200	18120	0	17516	1000	36636	439632	4.40
696	MAHENDRAKUMAR MANGALDAS TANDEL	OPS	583/24-08-17	NON UGC	35000	21000	0	20300	1000	42300	507600	5.08
697	RAMANBHAI MORARBHAI PARMAR	OPS	584/24-08-17	NON UGC	14200	8520	0	8236	1000	17756	213072	2.13

Sr. No.	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN	MONPEN	FAMPEN	58% TEMINC	MA	TOTAL		Rs. In Lacs
											(1-Month)	(12-Month)	
						(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	
698	ISHVARBHAI NATHUBHAI MAHETA	ISHVARBHAI NATHUBHAI MAHETA	OPS	585/22-09-17	NON UGC	15550	9330	0	9019	1000	19349	232188	2.32
699	BALUBHAI MAGANBHAI PATEL	BALUBHAI MAGANBHAI PATEL	OPS	586/22-09-17	NON UGC	31100	19020	0	18038	1000	38058	456696	4.57
700	MANGUBHAI DAHYABHAI PATEL	MANGUBHAI DAHYABHAI PATEL	OPS	587/06-10-17	NON UGC	26000	15600	0	15080	1000	31680	380160	3.80
701	BHARATBHAI RAJIBHAI PATEL	BHARATBHAI RAJIBHAI PATEL	OPS	588/08-11-17	NON UGC	15700	9420	0	9106	1000	19526	234312	2.34
702	BALUBHAI CANDABHAI GAMIT	BALUBHAI CANDABHAI GAMIT	OPS	589/08-11-17	NON UGC	12450	7610	0	7221	1000	15831	189972	1.90
703	NARSINHBHAI ZAVERBHAI PATEL	NARSINHBHAI ZAVERBHAI PATEL	OPS	590/08-11-17	NON UGC	24500	14700	0	14210	1000	29910	358920	3.59
704	BHAGUBHAI NAGINBHAI PATEL	BHAGUBHAI NAGINBHAI PATEL	OPS	591/08-11-17	NON UGC	31100	19020	0	18038	1000	38058	456696	4.57
705	PRAVINBHAI CHHOTUBHAI CHAUDHARI	MANJULABEN PRAVINBHAI CHAUDHARI	OPS	592/08-11-17	NON UGC	14200	0	14200	8236	1000	23436	281232	2.81
706	BHALABHAI PUNABHAI AHIR	SHANTABEN BHALABHAI AHIR	OPS	593/08-11-17	NON UGC	14000	0	14000	8120	1000	23120	277440	2.77
707	SHUKKARBHAI MANIBHAI RATHOD	MANJULABEN SHUKKARBHAI RATHOD	OPS	595/08-01-18	NON UGC	15550	0	15550	9019	1000	25569	306828	3.07
708	KANUBHAI RANCHHODBHAI PATEL	KANUBHAI RANCHHODBHAI PATEL	OPS	596/03-02-18	NON UGC	31100	19020	0	18038	1000	38058	456696	4.57
709	SUDHIRKUMAR ARUNKUMAR JOSHI	SUDHIRKUMAR ARUNKUMAR JOSHI	OPS	597/03-02-18	NON UGC	35000	21000	0	20300	1000	42300	507600	5.08
710	SHASHIKANT CHHOTUBHAI PATEL	SHASHIKANT CHHOTUBHAI PATEL	OPS	598/03-02-18	NON UGC	31100	18660	0	18038	1000	37698	452376	4.52
711	JAYESHKUMAR RAMANLAL PATEL	JAYESHKUMAR RAMANLAL PATEL	OPS	600/31-03-18	NON UGC	43850	26310	0	25433	1000	52743	632916	6.33
712	DILIPBHAI BUDHIYABHAI PATEL	SHOBHANABEN DILIPBHAI PATEL	OPS	601/31-03-18	NON UGC	26000	0	26000	15080	1000	42080	504960	5.05
713	BALVANTBHAI LAJIBHAI SURATI	BALVANTBHAI LAJIBHAI SURATI	OPS	602/31-03-18	NON UGC	16000	9600	0	9280	1000	19880	238560	2.39
714	MAHENDRABHAI VALLABHBHAI PATEL	MAHENDRABHAI VALLABHBHAI PATEL	OPS	603/31-03-18	NON UGC	43850	26310	0	25433	1000	52743	632916	6.33
715	MAHENDRABHAI RAGHUNATH PATEL	MAHENDRABHAI RAGHUNATH PATEL	OPS	604/31-03-18	NON UGC	15550	9330	0	9019	1000	19349	232188	2.32
716	MITESHKUMAR BIPINCHANDRA JOSHI	MITESHKUMAR BIPINCHANDRA JOSHI	OPS	605/31-03-18	NON UGC	36050	21390	0	20909	1000	43539	522468	5.22
717	BHANUBEN SURESHBHAI PATEL	BHANUBEN SURESHBHAI PATEL	OPS	606/31-03-18	NON UGC	13600	8160	0	7888	0	16048	192576	1.93
718	AMULKUMAR SHANTILAL NAIK	AMULKUMAR SHANTILAL NAIK	OPS	607/19-06-18	NON UGC	16150	9690	0	9367	1000	20057	240684	2.41
719	BHARATBHAI PARSOTTAMBHAI TAILOR	BHARATBHAI PARSOTTAMBHAI TAILOR	OPS	608/19-06-18	NON UGC	23800	14280	0	13804	1000	29084	349008	3.49
720	HANSRAJ CHHITUBHAI PARMAR	HANSRAJ CHHITUBHAI PARMAR	OPS	610/19-06-18	NON UGC	30200	30200	0	17516	1000	48716	584592	5.85
721	KISHOREKUMAR MANILAL PANCHAL	KISHOREKUMAR MANILAL PANCHAL	OPS	611/19-06-18	NON UGC	32050	19230	0	18589	1000	38819	465828	4.66
722	HARESHKUMAR BHANABHAI PARMAR	HARESHKUMAR BHANABHAI PARMAR	OPS	612/19-06-18	NON UGC	35650	21390	0	20677	1000	43067	516804	5.17
723	GULABHAI BABUBHAI PATEL	GULABHAI BABUBHAI PATEL	OPS	613/13-07-18	NON UGC	24800	14880	0	14384	1000	30264	363168	3.63
724	KAMLESHBHAI NIRAJANBHAI KOTHARI	SHREELAKHABEN KAMLESHBHAI KOTHARI	OPS	615/14-08-18	NON UGC	26800	0	26800	15544	1000	43344	520128	5.20
725	SUSHILABEN SURESHBHAI PATEL	SUSHILABEN SURESHBHAI PATEL	OPS	617/14-08-18	NON UGC	30200	18120	0	17516	1000	36636	439632	4.40
726	NATUBHAI RAMANBHAI PATEL	NATUBHAI RAMANBHAI PATEL	OPS	619/23-08-18	NON UGC	26000	15600	0	15080	0	30680	368160	3.68
727	DAMYANTIBEN DILIPBHAI PATEL	DAMYANTIBEN DILIPBHAI PATEL	OPS	620/28-08-18	NON UGC	16150	9690	0	9367	0	19057	228684	2.29
728	NAIMUDIN HISAMUDIN SHAIKH	NAIMUDIN HISAMUDIN SHAIKH	OPS	622/05-10-18	NON UGC	23400	14040	0	13572	1000	28612	343344	3.43
729	VINODCHANDRA DAHYABHAI PATEL	VINODCHANDRA DAHYABHAI PATEL	OPS	623/05-10-18	NON UGC	30200	18120	0	17516	1000	36636	439632	4.40
730	BABUBHAI RAMANBHAI BARIA	BABUBHAI RAMANBHAI BARIA	OPS	625/05-10-18	NON UGC	15750	9450	0	9135	1000	19585	235020	2.35
731	PUSHPABEN PRABHAKARBHAI PATEL	PUSHPABEN PRABHAKARBHAI PATEL	OPS	626/05-10-18	NON UGC	26800	16080	0	15544	1000	32624	391488	3.91
732	SANGAMKUMAR RASIKLAL THAKOR	SANGAMKUMAR RASIKLAL THAKOR	OPS	628/09-10-18	NON UGC	30200	18120	0	17516	0	35636	427632	4.28
733	HARESHCHANDRA MOHANSINH SOLANKI	HARESHCHANDRA MOHANSINH SOLANKI	OPS	629/09-10-18	NON UGC	32050	19610	0	18589	1000	39199	470388	4.70
734	RAYSINGBHAI DHULJIBHAI GAMIT	RAYSINGBHAI DHULJIBHAI GAMIT	OPS	630/05-10-18	NON UGC	12800	7820	0	7424	1000	16244	194928	1.95
735	HASMUKHBHAI BHANABHAI PATEL	NARMDABEN HASMUKHBHAI PATEL	OPS	631/05-10-18	NON UGC	9600	0	9600	5568	1000	16168	194016	1.94
736	RAMUBHAI JAGABHAI GAMIT	RAMUBHAI JAGABHAI GAMIT	OPS	632/05-10-18	NON UGC	12800	7820	0	7424	1000	16244	194928	1.95
737	KISHORBHAI UKABHAI PATEL	PANNABEN KISHORBHAI PATEL	OPS	633/24-10-18	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
738	KANAKSINH SOMSINH VASHI	KALABEN KANAKSINH VASHI	OPS	635/28-11-18	NON UGC	32050	0	32050	18589	1000	51639	619668	6.20
739	PRABHAVATI DAHYABHAI PATEL	PRABHAVATI DAHYABHAI PATEL	OPS	636/28-11-18	NON UGC	25250	25250	0	14645	1000	40895	490740	4.91
740	UMEDBHAI VALLABHBHAI PATEL	UMEDBHAI VALLABHBHAI PATEL	OPS	637/28-11-18	NON UGC	32050	19230	0	18589	1000	38819	465828	4.66
741	BHUKHABHAI NATHABHAI RATHOD	JASHUBEN BHUKHABHAI RATHOD	OPS	638/28-11-18	NON UGC	13620	0	13620	7900	1000	22520	270240	2.70
742	SAILESHKUMAR ISHVARLAL SURTI	SAILESHKUMAR ISHVARLAL SURTI	OPS	639/28-11-18	NON UGC	26000	15600	0	15080	1000	31680	380160	3.80
743	CHIMANBHAI UMRIYABHAI GAMIT	CHIMANBHAI UMRIYABHAI GAMIT	OPS	640/16-01-19	NON UGC	12800	7680	0	7424	1000	16104	193248	1.93
744	CHANDRAKANT LAVJIBHAI AJABIA	CHANDRAKANT LAVJIBHAI AJABIA	OPS	642/14-02-19	NON UGC	41300	24780	0	23954	1000	49734	596808	5.97
745	CHIMANBHAI MULJIBHAI SUTARIA	CHIMANBHAI MULJIBHAI SUTARIA	OPS	643/14-02-19	NON UGC	26800	16080	0	15544	1000	32624	391488	3.91
746	GEETABEN JAYSINH PARMAR	GEETABEN JAYSINH PARMAR	OPS	644/08-03-19	NON UGC	45150	0	45150	26187	1000	72337	868044	8.68
747	NAGINBHAI NATHUBHAI LAD	KAMINIBEN NAGINBHAI LAD	OPS	645/13-03-19	NON UGC	31100	18660	0	18038	1000	37698	452376	4.52
748	SHANTILAL MAGANBHAI PATEL	SHANTILAL MAGANBHAI PATEL	OPS	646/13-03-19	NON UGC	29300	17580	0	16994	0	34574	414888	4.15
749	KANTILAL RANCHHODJI PATEL	KANTILAL RANCHHODJI PATEL	OPS	647/13-03-19	NON UGC	32050	19230	0	18589	1000	38819	465828	4.66
750	LALJIBHAI POPATBHAI KORINGA	LALJIBHAI POPATBHAI KORINGA	OPS	648/13-03-19	NON UGC	16500	10100	0	9570	1000	20670	248040	2.48
751	RAMAJIBHAI MEVABHAI NAGOH	RAMAJIBHAI MEVABHAI NAGOH	OPS	649/13-03-19	NON UGC								

Sr. No.	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	58% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
752	VIKRAMKUMAR KANTILAL DESAI	OPS	650/13-03-19	NON UGC	31100	18660	0	18038	1000	37698	452376	4.52
753	MANJULABEN HARSHADBHAI PATEL	OPS	651/22-04-19	NON UGC	23400	14040	0	13572	1000	28612	343344	3.43
754	VARSHABEN VINAYKUMAR NAIK	OPS	652/22-04-19	NON UGC	17150	10290	0	9947	1000	21237	254844	2.55
755	RAJENDRAKUMAR FOGATLAL RAJ	OPS	653/04-06-19	NON UGC	32050	19230	0	18589	1000	38819	465828	4.66
756	BHAGUBHAI MAMLUBHAI PATEL	OPS	654/04-06-19	NON UGC	31100	0	31100	18038	1000	50138	601656	6.02
757	ASHOKBHAI KANSHANBHAI PATEL	OPS	655/20-06-19	NON UGC	31100	0	31100	18038	1000	50138	601656	6.02
758	SHARDABEN NARENDRABHAI PATEL	OPS	656/23-07-19	NON UGC	24500	24500	0	14210	1000	39710	476520	4.77
759	ASHVINBHAI MADARIBHAI PATEL	OPS	657/23-07-19	NON UGC	26800	16080	0	15544	1000	32624	391488	3.91
760	ISHVINBHAI RAMANBHAI PATEL	OPS	658/23-07-19	NON UGC	17000	10400	0	9860	1000	21260	255120	2.55
761	CHANDRASANG FATESANG RAJ	OPS	659/23-07-19	NON UGC	29300	17920	0	16994	1000	35914	430968	4.31
762	ZULEKHABEN GULAMBHAI KHALIFA	OPS	660/23-07-19	NON UGC	13600	8160	0	7888	0	16048	192576	1.93
763	SHANKARLAL FATESING PAVAGADHI	OPS	661/23-07-19	NON UGC	17000	10200	0	9860	1000	21060	252720	2.53
764	ARIJUNBHAI VITHTHALBHAI PATEL	OPS	662/23-07-19	NON UGC	28450	28450	0	16501	1000	45951	551412	5.51
765	HARISHBHAI MANDABHAI PATEL	OPS	663/23-07-19	NON UGC	26800	0	26800	15544	1000	43344	520128	5.20
766	GOVINDBHAI RANCHHODBHAI PATEL	OPS	664/19-08-19	NON UGC	16500	9900	0	9570	1000	20470	245640	2.46
767	SANMUKHABHAI VALLABHBHAI PATEL	OPS	666/19-08-19	NON UGC	16650	0	16650	9657	1000	27307	327684	3.28
768	GUNVANTBHAI DAYALJI PATEL	OPS	667/19-08-19	NON UGC	16000	9780	0	9280	1000	20060	240720	2.41
769	CHAMPABHAI DAHYABHAI PATEL	OPS	668/19-08-19	NON UGC	24800	15160	0	14384	1000	30544	366528	3.67
770	JAGUBHAI LAXMANBHAI PATEL	OPS	669/19-08-19	NON UGC	32050	19610	0	18589	1000	39199	470388	4.70
771	RATANBHAI HARIJBHAI GAMIT	OPS	670/19-08-19	NON UGC	12800	7680	0	7424	1000	16104	193248	1.93
772	PARSOTTAMBHAI NAGARIBHAI PATEL	OPS	671/19-08-19	NON UGC	24100	14460	0	13978	1000	29438	353256	3.53
773	GAMANBHAI RADATTYABHAI RATHOD	OPS	672/20-08-19	NON UGC	32050	19610	0	18589	1000	39199	470388	4.70
774	PADMABEN DALPATISINH RATHOD	OPS	673/20-08-19	NON UGC	28450	17410	0	16501	1000	34911	418932	4.19
775	BHULJBHAI DAMABHAI GAMIT	OPS	674/19-09-19	NON UGC	32050	19610	0	18589	1000	39199	470388	4.70
776	MAHESHBHAI RAJIBHAI RATHOD	OPS	675/19-09-19	NON UGC	13600	0	13600	7888	1000	22488	269856	2.70
777	MANIBEN ROHITBHAI PATEL	OPS	677/24-09-19	NON UGC	25250	15150	0	14645	0	29795	357540	3.58
778	BHIMSINHBAI DEVALIYABHAI GAMIT	OPS	678/15-10-19	NON UGC	32050	19610	0	18589	1000	39199	470388	4.70
779	PUSHABEN DHANSUKHIBHAI PATEL	OPS	679/18-10-19	NON UGC	27600	16560	0	16008	1000	33568	402816	4.03
780	ISHVARBHAI BHAGUBHAI CHAUDHARI	OPS	681/29-12-19	NON UGC	27600	16560	0	16008	1000	33568	402816	4.03
781	BALVANTRAI MAGANLAL PATEL	OPS	682/03-12-19	NON UGC	17150	10290	0	9947	1000	21237	254844	2.55
782	HITENDRASINH PRATAPISINH ATODARIA	OPS	684/21-12-19	NON UGC	32050	19230	0	18589	1000	38819	465828	4.66
783	KALPANABEN MAHESHBHAI NAIK	OPS	685/21-12-19	NON UGC	17150	10290	0	9947	1000	21237	254844	2.55
784	CHANCHALBEN MANILAL PATEL	OPS	686/03-01-20	NON UGC	15550	9330	0	9019	1000	19349	232188	2.32
785	KALAVATTIBEN KANTILAL PATEL	OPS	689/17-02-20	NON UGC	16200	0	16200	9396	1000	26596	319152	3.19
786	RAMANBHAI BABABHAI NAYI	OPS	690/17-02-20	NON UGC	25250	15150	0	14645	1000	30795	369540	3.70
787	SATISHBHAI ISHVARBHAI VASAVA	OPS	691/16-03-20	NON UGC	15550	9330	0	9019	1000	19349	232188	2.32
788	NAVINBHAI DAHYABHAI PATEL	OPS	692/23-04-20	NON UGC	17000	10200	0	9860	1000	21060	252720	2.53
789	MAVIJBHAI BABUBHAI GAMIT	OPS	693/23-04-20	NON UGC	13200	7920	0	7656	1000	16576	198912	1.99
790	SHANKARBHAI CHHAGANBHAI PATEL	OPS	694/28-05-20	NON UGC	10200	0	10200	5916	1000	17116	205392	2.05
791	BHARATKUMAR GOPALJI PATEL	OPS	695/28-05-20	NON UGC	17650	10590	0	10237	1000	21827	261924	2.62
792	PRAVINBHAI HIMATBHAI PATEL	OPS	696/28-05-20	NON UGC	29300	17920	0	16994	1000	35914	430968	4.31
793	DHANJBHAI MIRYABHAI VASAVA	OPS	697/28-05-20	NON UGC	31100	18660	0	18038	1000	37698	452376	4.52
794	RAJUBHAI CHHOTUBHAI VADIA	OPS	698/28-05-20	NON UGC	27600	16560	0	16008	1000	33568	402816	4.03
795	RAMANBHAI MADHUBHAI PATEL	OPS	699/28-05-20	NON UGC	13600	8320	0	7888	1000	17208	206496	2.06
796	RAMESHBHAI MAGANBHAI NAYAKA	OPS	700/28-05-20	NON UGC	17500	10700	0	10150	1000	21850	262200	2.62
797	LALJBHAI VAJRIBHAI CHAUDHARI	OPS	702/13-07-20	NON UGC	33000	20180	0	19140	1000	40320	483840	4.84
798	HARIBHAI BALUBHAI HALPATI	OPS	703/16-07-20	NON UGC	18200	10920	0	10556	1000	22476	269712	2.70
799	VIJAYSINH BHAGVANSINH PARMAR	OPS	704/16-07-20	NON UGC	30200	18480	0	17516	1000	36996	443952	4.44
800	RAJENDRASINH LALSINH PARMAR	OPS	705/16-07-20	NON UGC	30200	18120	0	17516	1000	36636	439632	4.40
801	SAVITABEN BABUBHAI PATEL	OPS	706/18-07-20	NON UGC	13200	7920	0	7656	1000	16576	198912	1.99
802	AMRUTBHAI SUKHABHAI PRAJAPATI	OPS	707/18-07-20	NON UGC	26000	15600	0	15080	1000	31680	380160	3.80
803	MANJULABEN JAGDISHCHANDRA PATEL	OPS	708/11-08-20	NON UGC	37150	22290	0	21547	1000	44837	538044	5.38
804	DILIPKUMAR MAGANLAL PATEL	OPS	710/19-08-20	NON UGC	27600	16560	0	16008	1000	33568	402816	4.03
805	TAKHATKUMAR LALJBHAI SURTI	OPS	712/26-08-20	NON UGC	33000	19800	0	19140	1000	39940	479280	4.79

Sr. No.	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORCPEN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	58% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
806	KAILASHBEN NITINBHAI PATEL	KAILASHBEN NITINBHAI PATEL	OPS	713/03-10-20	NON UGC	33000	19800	0	19140	1000	39940	479280	4.79
807	ANANTKUMAR GUNVANTRAI DESAI	ANANTKUMAR GUNVANTRAI DESAI	OPS	714/03-10-20	NON UGC	17650	10590	0	10237	1000	21827	261924	2.62
808	VASHRAMBHAI JETHABHAI MAHIDA	VASHRAMBHAI JETHABHAI MAHIDA	OPS	715/03-10-20	NON UGC	28450	17070	0	16501	1000	34571	414852	4.15
809	VIKRAMSINH RANJITSINH DESAI	VIKRAMSINH RANJITSINH DESAI	OPS	716/03-10-20	NON UGC	33000	19800	0	19140	1000	39940	479280	4.79
810	BHIKHUBHAI MAGANBHAI SOLANKI	BHIKHUBHAI MAGANBHAI SOLANKI	OPS	717/03-10-20	NON UGC	33000	19800	0	19140	1000	39940	479280	4.79
811	MAHENDRABHAI PARSHOTAMBHAI PATEL	MAHENDRABHAI PARSHOTAMBHAI PATEL	OPS	720/04-02-21	NON UGC	26000	15600	0	15080	1000	31680	380160	3.80
812	CHANDRAKANT BHARMALBHAI BHAGAT	CHANDRAKANT BHARMALBHAI BHAGAT	OPS	721/04-02-21	NON UGC	33000	19800	0	19140	1000	39940	479280	4.79
813	BABUBHAI MATHURBHAI MALI	BABUBHAI MATHURBHAI MALI	OPS	722/02-03-21	NON UGC	18200	10920	0	10556	1000	22476	269712	2.70
814	DIPAKKUMAR GULABHAI PATEL	MAHENDRA SUKHABHAI RATHOD	OPS	724/31-03-21	NON UGC	21400	0	21400	12412	1000	34812	417744	4.18
815	MAHENDRA SUKHABHAI RATHOD	MAHENDRA SUKHABHAI RATHOD	OPS	725/09-04-21	NON UGC	27600	16560	0	16008	1000	33568	402816	4.03
816	SOMABHAI KANABHAI AHIR	SOMABHAI KANABHAI AHIR	OPS	726/09-04-21	NON UGC	33000	19800	0	19140	1000	39940	479280	4.79
817	KISHORBHAI MAGANBHAI PATEL	KISHORBHAI MAGANBHAI PATEL	OPS	727/17-05-21	NON UGC	18200	10920	0	10556	1000	22476	269712	2.70
818	RAMESHBHAI MAKANBHAI PARMAR	RAMESHBHAI MAKANBHAI PARMAR	OPS	728/17-05-21	NON UGC	33000	19800	0	19140	1000	39940	479280	4.79
819	MUKESHKUMAR BAVABHAI PATEL	MUKESHKUMAR BAVABHAI PATEL	OPS	729/17-05-21	NON UGC	34000	20800	0	19720	1000	41520	498240	4.98
820	VINUBHAI MAKANBHAI GAMIT	VINUBHAI MAKANBHAI GAMIT	OPS	731/17-05-21	NON UGC	25550	15330	0	14819	1000	31149	373788	3.74
821	PRADIPKUMAR BHIKHABHAI PATEL	PRADIPKUMAR BHIKHABHAI PATEL	OPS	732/17-05-21	NON UGC	35000	21400	0	20300	1000	42700	512400	5.12
822	AMRUTBHAI JESINGBHAI PATEL	AMRUTBHAI JESINGBHAI PATEL	OPS	733/17-05-21	NON UGC	33000	20180	0	19140	1000	40320	483840	4.84
823	ISHVARBHAI SOMABHAI PATEL	ISHVARBHAI SOMABHAI PATEL	OPS	734/01-06-21	NON UGC	35000	21400	0	20300	1000	42700	512400	5.12
824	DIPAKBHAI BHIKHABHAI RATHOD	DIPAKBHAI BHIKHABHAI RATHOD	OPS	735/01-06-21	NON UGC	16500	10100	0	9570	1000	20670	248040	2.48
825	NILABEN MAHENDRAKUMAR JOSHI	NILABEN MAHENDRAKUMAR JOSHI	OPS	737/10-06-21	NON UGC	17650	10590	0	10237	1000	21827	261924	2.62
826	BACHUBHAI BABARBHAI PATEL	BACHUBHAI BABARBHAI PATEL	OPS	738/10-06-21	NON UGC	31100	19020	0	18038	1000	38058	456696	4.57
827	RAYUBHAI SOMABHAI BHOYA	RAYUBHAI SOMABHAI BHOYA	OPS	739/10-06-21	NON UGC	33000	20180	0	19140	1000	40320	483840	4.84
828	RAMJIBHAI RAJIBHAI LAD	RAMJIBHAI RAJIBHAI LAD	OPS	740/10-06-21	NON UGC	26000	15600	0	15080	1000	31680	380160	3.80
829	SHAFIMOHAMMAD NASHIR MATIYA	SHAFIMOHAMMAD NASHIR MATIYA	OPS	741/15-06-21	NON UGC	29300	0	29300	16994	1000	42494	567528	5.68
830	BHARATBHAI NARANBHAI PATEL	GEETABEN BHARATBHAI PATEL	OPS	742/15-06-21	NON UGC	19950	11970	0	11571	1000	24541	294492	2.94
831	BHARATBHAI UTTAMBHAI PATEL	BHARATBHAI UTTAMBHAI PATEL	OPS	743/30-06-21	NON UGC	14000	8560	0	8120	1000	17680	212160	2.12
832	NAVIN MAGANBHAI GAMIT	NAVIN MAGANBHAI GAMIT	OPS	746/30-06-21	NON UGC	14000	8560	0	8120	1000	17680	212160	2.12
833	ARVINDBHAI SHANTABHAI GAMIT	ARVINDBHAI SHANTABHAI GAMIT	OPS	747/30-06-21	NON UGC	33000	20180	0	19140	1000	40320	483840	4.84
834	SURESHBHAI DEVJIBHAI BHOYA	SURESHBHAI DEVJIBHAI BHOYA	OPS	748/12-07-21	NON UGC	16000	0	16000	9280	1000	26280	315360	3.15
835	CHHIKABHAI SOMABHAI HALPATI	AMUBEN CHHIKABHAI HALPATI	OPS	749/12-07-21	NON UGC	34000	20400	0	19720	1000	41120	493440	4.93
836	ISHVARBHAI GOVINDBHAI PATEL	ISHVARBHAI GOVINDBHAI PATEL	OPS	753/03-08-21	NON UGC	30200	18120	0	17516	1000	36636	439632	4.40
837	PRAMODBHAI NICHHABHAI PATEL	PRAMODBHAI NICHHABHAI PATEL	OPS	754/03-08-21	NON UGC	34000	20400	0	19720	1000	41120	493440	4.93
838	HASMUKH CHANDUBHAI PATEL	HASMUKH CHANDUBHAI PATEL	OPS	755/21-08-21	NON UGC	49350	30190	0	28623	1000	59813	717756	7.18
839	MULUBHAI VISABHAI GADHVI	MULUBHAI VISABHAI GADHVI	OPS	756/21-08-21	NON UGC	35000	21000	0	20300	1000	42300	507600	5.08
840	SURESH LAIPATRAI MALANI	SURESH LAIPATRAI MALANI	OPS	758/21-08-21	NON UGC	34000	20400	0	19720	1000	41120	493440	4.93
841	MAHENDRA BHIKHABHAI SOLANKI	MAHENDRA BHIKHABHAI SOLANKI	OPS	759/23-08-21	NON UGC	49150	30070	0	28507	1000	59577	714924	7.15
842	AMRUTLAL RAJIBHAI PATEL	AMRUTLAL RAJIBHAI PATEL	OPS	760/23-08-21	NON UGC	17000	10200	0	9860	1000	21060	252720	2.53
843	BABUBHAI MAGANBHAI PATEL	BABUBHAI MAGANBHAI PATEL	OPS	761/23-08-21	NON UGC	16500	9900	0	9570	1000	20470	245640	2.46
844	NAGINBHAI RAMUBHAI MAHIDA	NAGINBHAI RAMUBHAI MAHIDA	OPS	762/27-08-21	NON UGC	16500	10100	0	9570	1000	20670	248040	2.48
845	KANAIALAL DHANABHAI GAMIT	KANAIALAL DHANABHAI GAMIT	OPS	763/27-08-21	NON UGC	33000	19800	0	19140	1000	39940	479280	4.79
846	DHANSUKH THAGA CHAUDHARI	DHANSUKH THAGA CHAUDHARI	OPS	764/01-09-21	NON UGC	26300	15780	0	15254	1000	32034	384408	3.84
847	DILIPBHAI KANAIALAL DAVE	DILIPBHAI KANAIALAL DAVE	OPS	765/01-10-21	NON UGC	34000	34000	0	19720	1000	54720	656640	6.57
848	RAMANLAL ISHWARBHAI PARMAR	RAMANLAL ISHWARBHAI PARMAR	OPS	766/01-10-21	NON UGC	17500	10500	0	10150	1000	21650	259800	2.60
849	RAJUBHAI BALUBHAI CHAUDHARY	RAJUBHAI BALUBHAI CHAUDHARY	OPS	767/01-10-21	NON UGC	34000	34000	0	19720	1000	54720	656640	6.57
850	SANJAY RANCHHODBHAI PATEL	SANJAY RANCHHODBHAI PATEL	OPS	768/26-10-21	NON UGC	16500	0	16500	9570	1000	27070	324840	3.25
851	MOHANBHAI GOPALBHAI TANDEL	MOHANBHAI GOPALBHAI TANDEL	OPS	769/26-10-21	NON UGC	16650	16650	0	9657	1000	27307	327684	3.28
852	VANITABEN KIRTIKUMAR MEHTA	VANITABEN KIRTIKUMAR MEHTA	OPS	771/01-12-21	NON UGC	35000	21000	0	20300	1000	42300	507600	5.08
853	SHAIKESHKUMAR MOHANSINH PARMAR	SHAIKESHKUMAR MOHANSINH PARMAR	OPS	772/27-12-21	NON UGC	30200	18120	0	17516	1000	36636	439632	4.40
854	CHANDRASINH VASABHAI CHAUDHARI	CHANDRASINH VASABHAI CHAUDHARI	OPS	773/03-02-22	NON UGC	34000	20400	0	19720	1000	41120	493440	4.93
855	MAHENDRASINH MOHANSINH RATHOD	MAHENDRASINH MOHANSINH RATHOD	OPS	775/05-02-22	NON UGC	15750	9450	0	9135	1000	19585	235020	2.35
856	DHANJIBHAI NAGINBHAI CHAUDHARY	DHANJIBHAI NAGINBHAI CHAUDHARY	OPS	776/25-02-22	NON UGC	31100	18660	0	18038	1000	37698	452376	4.52
857	KANTILAL KESHAVBHAI PATEL	KANTILAL KESHAVBHAI PATEL	OPS	777/25-02-22	NON UGC	30200	18120	0	17516	1000	36636	439632	4.40
858	ANIL NAVINBHAI VANJARIA	ANIL NAVINBHAI VANJARIA	OPS	778/30-03-22	NON UGC	43850	26310	0	25433	1000	52743	632916	6.33
859	DIPAKBHAI KHANDUBHAI PATEL	DIPAKBHAI KHANDUBHAI PATEL	OPS		NON UGC								

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860	KALPESH HARILAL KANSARA	OPS	782/04-05-22	NON UGC	14000	8400	0	8120	1000	17520	210240	2.10
861	BHARTIBEN NAGARBHAI AHIR	OPS	785/05-05-22	NON UGC	16650	16650	0	9657	1000	27307	327684	3.28
862	KUMUDINI SHANTILAL TANDEL	OPS	787/26-05-22	NON UGC	18200	10920	0	10556	1000	22476	269712	2.70
863	ISHVARBHAI NAGINBHAI PATEL	OPS	788/26-05-22	NON UGC	32050	19230	0	18589	1000	38819	465828	4.66
864	HIMANSHUBHAI BABUBHAI PATEL	OPS	789/26-05-22	NON UGC	17500	10700	0	10150	1000	21850	262200	2.62
865	DOLATBHAI SHUKKARBHAI RATHOD	OPS	790/26-05-22	NON UGC	18050	11050	0	10469	1000	22519	270228	2.70
866	NATUBHAI JAGUBHAI PATEL	OPS	792/24-06-22	NON UGC	33000	20180	0	19140	1000	40320	483840	4.84
867	MANILAL HIRABHAI LAD	OPS	793/24-06-22	NON UGC	34000	20400	0	19720	1000	41120	493440	4.93
868	ASHWIN SHANKARBHAI PATEL	OPS	794/24-06-22	NON UGC	34000	20800	0	19720	1000	41520	498240	4.98
869	CHANDUBHAI BUDHIYABHAI RATHOD	OPS	795/24-06-22	NON UGC	27100	16580	0	15718	1000	33298	399576	4.00
870	MAHESHKUMAR RAMANLAL PATEL	OPS	796/24-06-22	NON UGC	34000	34000	0	19720	1000	54720	656640	6.57
871	RAMESHBHAI LIMJIBHAI PATEL	OPS	797/24-06-22	NON UGC	26300	15780	0	15254	1000	32034	384408	3.84
872	RAJNIKANT GOKULBHAI PATEL	OPS	798/24-06-22	NON UGC	34000	20400	0	19720	1000	41120	493440	4.93
873	RAMESHBHAI KOYJIBHAI TADVI	OPS	800/26-07-22	NON UGC	26800	16080	0	15544	1000	32624	391488	3.91
874	ARJUNBHAI MADHUBHAI PATEL	OPS	801/26-07-22	NON UGC	19300	11580	0	11194	1000	23774	285288	2.85
875	KANTUBHAI CHHANABHAI PATEL	OPS	802/26-07-22	NON UGC	17500	10500	0	10150	1000	21650	259800	2.60
876	DHANUBEN BHAGUBHAI TALAVIYA	OPS	803/04-08-22	NON UGC	18750	11470	0	10875	1000	23345	280140	2.80
877	BHAVNABEN NARSINH PATEL	OPS	804/23-08-22	NON UGC	30200	18120	0	17516	1000	36636	439632	4.40
878	KUNTABEN MOHANBHAI PATEL	OPS	805/23-08-22	NON UGC	26800	26800	0	15544	1000	43344	520128	5.20
879	NAROTTAM MANIBHAI TALAVIA	OPS	807/05-09-22	NON UGC	35000	21000	0	20300	1000	42300	507600	5.08
880	KIRTIKUMAR DAHYABHAI PATEL	OPS	808/05-09-22	NON UGC	35000	21000	0	20300	1000	42300	507600	5.08
881	HARSHADBHAI TRIKAMBHAI BHALSOD	OPS	810/02-11-22	NON UGC	53750	53750	0	31175	1000	85925	1031100	10.31
882	PRAVINBHAI VESTABHAI PATEL	OPS	811/02-11-22	NON UGC	35000	21000	0	20300	1000	42300	507600	5.08
883	BHUPENDRA GULABHAI RATHOD	OPS	812/02-11-22	NON UGC	36700	22020	0	21286	1000	44306	531672	5.32
884	RAKESHKUMAR MANILAL PATEL	OPS	813/02-11-22	NON UGC	19350	11610	0	11223	1000	23833	285996	2.86
885	DAYARAMBHAI DHANJIBHAI PATEL	OPS	814/02-11-22	NON UGC	31100	18660	0	18038	1000	37698	452376	4.52
886	BHARATBHAI NANDUBHAI PATEL	OPS	815/02-11-22	NON UGC	45150	27090	0	26187	1000	54277	651324	6.51
887	PRABHAKAR KHANDUBHAI PATEL	OPS	816/23-11-22	NON UGC	15100	9060	0	8758	1000	18818	225816	2.26
888	BALVANT JESHANBHAI PARMAR	OPS	817/23-11-22	NON UGC	35000	21000	0	20300	1000	42300	507600	5.08
889	AHMEDKHAN SALEMKHAN SINDHI	OPS	819/29-12-22	NON UGC	49350	29610	0	28623	1000	59233	710796	7.11
890	BHARTIBEN CHANDUBHAI PATEL	OPS	822/27-01-23	NON UGC	28450	17070	0	16501	1000	34571	414852	4.15
891	AMRUTBHAI NANUBHAI PATEL	OPS	823/24-02-23	NON UGC	17500	10500	0	10150	1000	21650	259800	2.60
892	PARSOTTAM SAMUBHAI KOKANI	OPS	824/27-04-23	NON UGC	34000	34000	0	19720	1000	54720	656640	6.57
893	ASHOKBHAI KHALJIBHAI CHAUDHARI	OPS	825/18-05-23	NON UGC	32050	19230	0	18589	1000	38819	465828	4.66
894	GOVINDBHAI RATANJI GAIKWAD	OPS	826/18-05-23	NON UGC	33000	20180	0	19140	1000	40320	483840	4.84
895	ASHOKKUMAR DAJIBHAI PATEL	OPS	827/27-06-23	NON UGC	37150	22290	0	21547	1000	44837	538044	5.38
896	RAMESHBHAI CHHITABHAI PATEL	OPS	828/27-06-23	NON UGC	35000	21400	0	20300	1000	42700	512400	5.12
897	CHAMPAKBHAI CHHAGANBHAI GAMIT	OPS	830/13-07-23	NON UGC	32050	19610	0	18589	1000	39199	470388	4.70
898	CHANDUBHAI KARSANBHAI KOLGA	OPS	831/13-07-23	NON UGC	17000	10200	0	9860	1000	21060	252720	2.53
899	BABARBHAI BHAILALBHAI VASAVA	OPS	833/13-07-23	NON UGC	19900	11940	0	11542	1000	24482	293784	2.94
900	NARANBHAI CHHAGANBHAI PATEL	OPS	834/03-08-23	NON UGC	32050	19230	0	18589	1000	38819	465828	4.66
901	ANJANABEN GOVINDBHAI RANVERIA	OPS	835/03-08-23	NON UGC	17650	10590	0	10237	1000	21827	261924	2.62
902	VIJENDRASINH RATANSINH GOHIL	OPS	836/03-08-23	NON UGC	37800	22680	0	21924	1000	45604	547248	5.47
903	NAVNTIBHAI RAMUBHAI MAHIDA	OPS	839/20-09-23	NON UGC	19950	11970	0	11571	1000	24541	294492	2.94
904	RAJESHBHAI MANIBHAI PATEL	OPS	840/20-09-23	NON UGC	19950	11970	0	11571	1000	24541	294492	2.94
905	RAJENDRAKUMAR GUMANBHAI PATEL	OPS	841/20-09-23	NON UGC	19950	11970	0	11571	1000	24541	294492	2.94
906	KALPESH SUMANTRAI NAIK	OPS	842/30-09-23	NON UGC	33000	33000	0	19140	1000	53140	637680	6.38
907	SUREKHIABEN ROHITBHAI CHAUDHARI	OPS	843/21-10-23	NON UGC	27600	16560	0	16008	1000	33568	402816	4.03
908	KODAPPULLY VELAYUDHAN PRATHEEP	OPS	844/16-12-23	NON UGC	19950	11970	0	11571	1000	24541	294492	2.94
909	KAUSHIKKUMAR NARPATBHAI TADVI	OPS	845/16-12-23	NON UGC	27600	16560	0	16008	1000	33568	402816	4.03
910	MUKESHKUMAR RATILALBHAI PATEL	OPS	846/10-01-24	NON UGC	33000	19800	0	19140	1000	39940	479280	4.79
911	KANTABEN BHARATBHAI PATEL	OPS	850/28-02-24	NON UGC	28450	17070	0	16501	1000	34571	414852	4.15
912	UTTAMBHAI CHHANUBHAI MAHLA	OPS	852/21-05-24	NON UGC	32050	19230	0	18589	1000	38819	465828	4.66
913	NARENDRAKUMAR JAYANTILAL MAISURIYA	OPS	854/31-05-24	NON UGC	32050	19230	0	18589	1000	38819	465828	4.66

Sr. No.	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORCPEN (Rs.In)	MONPEN (Rs.In)	FAMPEN (Rs.In)	58% TEMINC (Rs.In)	MA (Rs.In)	TOTAL (1-Month) (Rs.In)	Total (12-Month) (Rs.In)	Rs. In Lacs
914	MAHENDRAKUMAR KIKABHAI CHAUDHARY	MAHENDRAKUMAR KIKABHAI CHAUDHARY	OPS	855/31-05-24	NON UGC	18800	11500	0	10904	1000	23404	280848	2.81
915	NARESHBHAI BHAGUBHAI PATEL	NARESHBHAI BHAGUBHAI PATEL	OPS	856/31-05-24	NON UGC	33000	19800	0	19140	1000	39940	479280	4.79
916	DEVJIBHAI GAMBHIRBHAI VASAVA	DEVJIBHAI GAMBHIRBHAI VASAVA	OPS	857/07-06-24	NON UGC	19950	11970	0	11571	1000	24541	294492	2.94
917	PRAVINBHAI SARADHBHAI VASAVA	PRAVINBHAI SARADHBHAI VASAVA	OPS	858/19-06-24	NON UGC	19350	11830	0	11223	0	23053	276636	2.77
918	RAXABEN RAMESHBHAI PATEL	RAXABEN RAMESHBHAI PATEL	OPS	859/14-08-24	NON UGC	30200	18120	0	17516	1000	36636	439632	4.40
919	RANJITBHAI NARSINGBHAI CHAUDHARI	RANJITBHAI NARSINGBHAI CHAUDHARI	OPS	861/14-08-24	NON UGC	34000	20400	0	19720	1000	41120	493440	4.93
920	GULAMBHAI DAWOODBHAI KHALIFA	GULAMBHAI DAWOODBHAI KHALIFA	OPS	862/14-08-24	NON UGC	19350	11610	0	11223	1000	23833	285996	2.86
921	KISHANBHAI CHHAGANBHAI NAIKA	KISHANBHAI CHHAGANBHAI NAIKA	OPS	863/14-08-24	NON UGC	18800	11280	0	10904	1000	23184	278208	2.78
922	BHARATBHAI DAHYABHAI PATEL	BHARATBHAI DAHYABHAI PATEL	OPS	866/17-08-24	NON UGC	19300	11580	0	11194	1000	23774	285288	2.85
923	HARSHADBHAI DHIRUBHAI PATEL	HARSHADBHAI DHIRUBHAI PATEL	OPS	867/22-08-24	NON UGC	36050	21630	0	20909	1000	43539	522468	5.22
924	ABDULRAZAK HUSAIN SHAIKH	ABDULRAZAK HUSAIN SHAIKH	OPS	868/20-09-24	NON UGC	18050	10830	0	10469	1000	22299	267588	2.68
925	SATISHBHAI JERAMBHAI PATEL	SATISHBHAI JERAMBHAI PATEL	OPS	869/20-09-24	NON UGC	20500	12300	0	11890	1000	25190	302280	3.02
926	RAJKUMAR DAHYABHAI PRAJAPATI	RAJKUMAR DAHYABHAI PRAJAPATI	OPS	870/14-10-24	NON UGC	28750	28750	0	16675	0	45425	545100	5.45
927	DIPAKKUMAR GOPALBHAI CHAMPANERI	DIPAKKUMAR GOPALBHAI CHAMPANERI	OPS	871/07-11-24	NON UGC	34000	20400	0	19720	1000	41120	493440	4.93
928	UMEDBHAI HARIBHAI PATEL	UMEDBHAI HARIBHAI PATEL	OPS	872/07-11-24	NON UGC	34000	20400	0	19720	1000	41120	493440	4.93
929	BHUPENDRAKUMAR SOMABHAI PATEL	BHUPENDRAKUMAR SOMABHAI PATEL	OPS	875/02-12-24	NON UGC	18800	11280	0	10904	1000	23184	278208	2.78
930	PRAFULCHANDRA BHAGUBHAI PATEL	PRAFULCHANDRA BHAGUBHAI PATEL	OPS	876/03-01-25	NON UGC	34000	20400	0	19720	1000	41120	493440	4.93
931	HARSHADRAI KHANDUBHAI PATEL	HARSHADRAI KHANDUBHAI PATEL	OPS	877/16-01-25	NON UGC	34000	20400	0	19720	1000	41120	493440	4.93
932	CHANILAL SUKHALABHAI CHAUDHARI	CHANILAL SUKHALABHAI CHAUDHARI	OPS	878/16-01-25	NON UGC	33000	19800	0	19140	1000	39940	479280	4.79
933	BHIKHUBHAI RUSHIBHAI AHIR	BHIKHUBHAI RUSHIBHAI AHIR	OPS	880/22-01-25	NON UGC	18200	10920	0	10556	1000	22476	269712	2.70
934	HITENDRABHAI DAHYABHAI PATEL	HITENDRABHAI DAHYABHAI PATEL	OPS	882/04-04-25	NON UGC	20500	12300	0	11890	1000	25190	302280	3.02
935	VINODKUMAR GULABHAI PATEL	VINODKUMAR GULABHAI PATEL	OPS	885/10-06-25	NON UGC	31100	18660	0	18038	1000	37698	452376	4.52
937	RAJESHBHAI NATUBHAI PATEL	MINAXIBEN RAJESHBHAI PATEL	OPS	888/25-06-25	NON UGC	34000	0	34000	19720	1000	54720	656640	6.57
938	PARMANANDBHAI LALBHAI NAIK	ARUNABEN PARMANANDBHAI NAIK	OPS	611/24.94	NON UGC	15070	0	15070	8741	1000	24811	297732	2.98
939	RAMCHNDRA METU TALEKAR	MANORAMABEN RAMCHNDRA TALEKAR	OPS	615/25.494	NON UGC	11617	0	11617	6738	1000	19355	232260	2.32
940	RAVJIBHAI FULABHAI PATEL	RAVJIBHAI FULABHAI PATEL	OPS	680/21.1.95	NON UGC	27437	27437	0	15913	1000	44350	532200	5.32
941	RAMESHCHANDRA MANILAL AYTODA	ASUMATI RAMESHCHANDRA AYTODA	OPS	695/23.3.95	NON UGC	20762	0	20762	12042	1000	33804	405648	4.06
942	CHHOTUBHAI GHELABHAI PATEL	DHURUBEN CHHOTUBHAI PATEL	OPS	702/21.4.95	NON UGC	14320	0	14320	8306	1000	23626	283512	2.84
943	HASMUKHBHAI LALLUBHAI KARIANWALA	NIRUBEN HASMUKHBHAI KARIANWALA	OPS	819/4.12.96	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83
944	BABUBHAI MOTIBHAI CHAUDHARY	SAVITABEN BABUBHAI CHAUDHARY	OPS	837/15.2.97	NON UGC	12676	0	9000	5220	1000	15220	182640	1.83
945	RAMESHBHAI PARBATBHAI ALAGIYA	RAMESHBHAI PARBATBHAI ALAGIYA	OPS	706/29.4.95	NON UGC	12676	12676	0	7352	1000	21028	252336	2.52
946	CHANDUBHAI VITHALBHAI PATEL	DAHIBEN CHANDUBHAI PATEL	OPS	1048/24.3.99	NON UGC	19028	0	19028	11036	1000	31064	372768	3.73
947	DEVJIBHAI GORDHANBHAI LADANI	DEVJIBHAI GORDHANBHAI LADANI	OPS	596/05.02.1994	NON UGC	28817	28817	0	16714	1000	46531	558372	5.58
948	MANIBHAI UKABHAI PATEL	CHANCHALBEN MANIBHAI PATEL	OPS	991/20.07.1998	NON UGC	27466	0	27466	15930	1000	44396	532752	5.33
949	JAYNTIBHAI BHUKHUBHAI MISTRY	LAXMIBEN JAYNTIBHAI MISTRY	OPS	1066/13.05.1999	NON UGC	12026	0	12026	6975	1000	20001	240012	2.40
950	NARENDRABHAI GOMANBHAI PATEL	NARENDRABHAI GOMANBHAI PATEL	OPS	1186/20.04.2000	NON UGC	29901	29901	0	17343	1000	48244	578928	5.79
951	SABIR MOHAMMAD SHAIKH	HAIRABIBI SABIR SHAIKH	OPS	1215/27.06.2000	NON UGC	13681	0	13681	7935	1000	22616	271392	2.71
952	SOBHANABEN HASMUKHBHAI DESAI	SOBHANABEN HASMUKHBHAI DESAI	OPS	1250/28.09.2000	NON UGC	20933	20933	0	12141	1000	34074	408888	4.09
953	YOGESHCHANDRA THAKORLAL CHOKSHI	ARUNABEN YOGESHCHANDRA CHOKSI	OPS	926/23.12.1997	NON UGC	13069	0	13069	7580	1000	21649	259788	2.60
954	HIRALAL KHUSHAL KANTHARIA	PUSHABEN HIRALAL KANTHARIA	OPS	1510/10.10.2002	NON UGC	20650	0	20650	11977	1000	33627	403524	4.04
955	NATHUBHAI DAKHANABHAI CHAUDHARY	ANADIBEN NATHUBHAI CHAUDHARY	OPS	1545/15.01.2003	NON UGC	12026	0	12026	6975	1000	20001	240012	2.40
956	CHAMABHAI KANYABHAI CHAUDHARY	VANTUBEN CHAMABHAI CHAUDHARY	OPS	1632/04.08.2003	NON UGC	17949	0	17949	10410	1000	29359	352308	3.52
957	MADHAVJI VIRJIBHAI DHORIYA	MADHAVJI VIRJIBHAI DHORIYA	OPS	1670/15.10.2003	NON UGC	24574	24574	0	14253	1000	39827	477924	4.78
958	HASMUKHBHAI KESHAVLAL THAKAR	KANKLATA HASMUKHBHAI THAKAR	OPS	1713/20.02.2004	NON UGC	17949	0	17949	10410	1000	29359	352308	3.52
959	DANSING BANGIYABHAI CHAUDHARI	SUMANBEN DANSING CHAUDHARI	OPS	1772/03.07.2004	NON UGC	9000	0	9000	5220	1000	17865	214380	2.14
960	MAHENDRASINH DAHYABHAI THAKOR	BHAVNABEN MAHENDRASINH THAKOR	OPS	1779/27.07.2004	NON UGC	10674	0	10674	6191	1000	17865	214380	2.14
961	GOURAHARI ARJUN SAI	GOURAHARI ARJUN SAI	OPS	6/05.11.2004	NON UGC	11398	11398	0	6611	1000	19009	228108	2.28
962	DURLABHBHAI PURSOTTAMBHAI ROHIT	DURLABHBHAI PURSOTTAMBHAI ROHIT	OPS	7/06.11.2004	NON UGC	34500	34500	0	20010	1000	55510	666120	6.66
963	DASHRATHBHAI BHIMABHAI VASAVA	MANJULABEN DASHRATHBHAI VASAVA	OPS	42/09.01.2006	NON UGC	12637	0	12637	7329	0	19966	239592	2.40
964	SMITABEN NITINBHAI MEHTA	SMITABEN NITINBHAI MEHTA	OPS	41/09.01.2006	NON UGC	22231	22231	0	12894	1000	36125	433500	4.34
965	NATVARLAL DEVJIBHAI SAILOR	NATVARLAL DEVJIBHAI SAILOR	OPS	44/01.02.2006	NON UGC	31008	31008	0	17985	0	48993	587916	5.88
966	GANGADHAR MURLIDHAR PATIL	GANGADHAR MURLIDHAR PATIL	OPS	54/19.04.2006	NON UGC	18787	18787	0	10896	1000	30683	368196	3.68
967	ARVINDBHAI MOTIBHAI PATEL	ARVINDBHAI MOTIBHAI PATEL	OPS	52/17.04.2006	NON UGC	22989	22989	0	13334	1000	37323	447876	4.48

Sr. No.	PENSIONER'S NAME	PENSIONER'S NAME	OPS/ NPS	SANC	UGC/ NON UGC	ORGPEN	MONPEN	FAMPEN	58% TEMINC		MA	TOTAL (1-Month)	Total (12-Month)	Rs. In Lacs
						(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)	(Rs.In)		
968	NAROTTAMBHAI DADUBHAI VASAVA	MANJULABEN NAROTTAMBHAI VASAVA	OPS	75/14.07.2006	NON UGC	12876	0	12876	7468	1000	21344	256128	2.56	
969	AJAYKUMAR KALIDAS RAVAL	LAXMIBEN AJAYKUMAR RAVAL	OPS	98/31.01.2007	NON UGC	19168	0	19168	11117	1000	31285	375420	3.75	
970	HARILAL KUMARSINGH CHAUDHARI	HARILAL KUMARSINGH CHAUDHARI	OPS	106/16.05.2007	NON UGC	26266	26266	0	15234	1000	42500	510000	5.10	
971	MUNIRODDIN MAYUDIN SAYAD	MUNIRODDIN MAYUDIN SAYAD	OPS	119/20.07.2007	NON UGC	15988	15988	0	9273	1000	26261	315132	3.15	
972	THAKORBHAI CHHOTUBHAI PATEL	KUSUMBEN THAKORBHAI PATEL	OPS	136/16.11.2007	NON UGC	13431	0	13431	7790	1000	22221	266652	2.67	
973	GITABEN JAYESHBHAI DESAI	GITABEN JAYESHBHAI DESAI	OPS	150/07.02.2008	NON UGC	34644	34644	0	20094	1000	55738	668856	6.69	
974	NISHITHKUMAR UMEDBHAI DESAI	KISHORIBEN NISHITHKUMAR DESAI	OPS	160/09.04.2008	NON UGC	13331	0	13331	7732	1000	22063	264756	2.65	
975	HARIJAN GOVINDBHAI AHIR	HARIJAN GOVINDBHAI AHIR	OPS	161/10.04.2008	NON UGC	18415	18415	0	10681	1000	30096	361152	3.61	
976	BHARATKUMAR MANILAL NAIK	BHARATKUMAR MANILAL NAIK	OPS	168/20.05.2008	NON UGC	32550	32550	0	18879	1000	52429	629148	6.29	
977	MANSUKHBHAI VISHRAMBHAI CHAUHAN	MANSUKHBHAI VISHRAMBHAI CHAUHAN	OPS	175/11.07.2008	NON UGC	27332	27332	0	15853	1000	44185	530220	5.30	
978	BHUPATSINH MOHANSINGH RANA	BHUPATSINH MOHANSINGH RANA	OPS	205/03.06.2009	NON UGC	25135	25135	0	14578	1000	40713	488556	4.89	
979	SHANKARBHAI NARADABHAI CHAUDHARI	SHANKARBHAI NARADABHAI CHAUDHARI	OPS	215/10.08.2009	NON UGC	41943	41943	0	24327	1000	67270	807240	8.07	
980	NARENDRSINH KHUMANSINGH KAPLETIA	NARENDRSINH KHUMANSINGH KAPLETIA	OPS	225/07.01.2010	NON UGC	35287	35287	0	20466	1000	56753	681036	6.81	
981	BHARATKUMAR CHIMANLAL DIWAN	BHARATKUMAR CHIMANLAL DIWAN	OPS	231/07.04.2010	NON UGC	27782	27782	0	16114	1000	44896	538752	5.39	
982	NATUBHAI PARBHUBHAI PATEL	NATUBHAI PARBHUBHAI PATEL	OPS	232/07.04.2010	NON UGC	12812	12812	0	7431	1000	21243	254916	2.55	
983	NAGINBHAI KANJIBHAI VASAVA	MEENABEN NAGINBHAI PATEL	OPS	250/03.08.2010	NON UGC	16006	0	16006	9283	1000	26289	315468	3.15	
984	HARESHBHAI MULJIBHAI PATEL	HARESHBHAI MULJIBHAI PATEL	OPS	254/30/08/2010	NON UGC	26677	26677	0	15473	1000	43150	517800	5.18	
985	VALLABHBHAI KHUSHALBHAI PATEL	HANSABEN VALLABHBHAI PATEL	OPS	1154/11-01-2000	NON UGC	9000	0	9000	5220	1000	15220	182640	1.83	
986	KALPANABEN DILIPKUMAR DESAI	DILIPKUMAR BALVANTBHAI DESAI	OPS	285/27-05-2011	NON UGC	13586	0	13586	7880	1000	22466	269592	2.70	
987	HARSHIDABEN BABUBHAI DESAI	HARSHIDABEN BABUBHAI DESAI	OPS	286/01-06-2011	NON UGC	27114	27114	0	15726	1000	43840	526080	5.26	
988	BHAGVATIBHAI HIRABHAI PATEL	RAMLABEN BHAGVATIBHAI PATEL	OPS	322/12-12-2011	NON UGC	16002	0	16002	9281	1000	26283	315396	3.15	
989	MOHANBHAI BHAGUBHAI PATEL	MOHANBHAI BHAGUBHAI PATEL	OPS	377/19-10-2012	NON UGC	28322	23914	0	16427	1000	41341	496092	4.96	
990	JAYKUMAR VIRCHAND SHAH	JAYKUMAR VIRCHAND SHAH	OPS	375/17-08-2012	NON UGC	28322	23914	0	16427	1000	41341	496092	4.96	
991	NAGINBHAI CHHANABHAI PATEL	NAGINBHAI CHHANABHAI PATEL	OPS	391/20-04-2013	NON UGC	21383	18055	0	12402	0	30457	365484	3.65	
992	ASHVINBHAI MANIBHAI DESAI	ASHVINBHAI MANIBHAI DESAI	OPS	372/21-08-2012	NON UGC	28322	23914	0	16427	1000	41341	496092	4.96	
Total (B) :- 16365670 10348389 3256617 9492090 713000 23810096 285721152 2857.21														
												Grand Total (A+B)	5613.41	

Comptroller
Navsari Agricultural University
Navsari

NAVSARI AGRICULTURAL UNIVERSITY
FORM FOR REVISED ESTIMATES FOR THE YEAR 2025-26 (REVENUE)
: AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2025-26

Name of Department
Deptt. Code
Demand/Appropriation No.
Major Head
Sub-Major Head
Minor Head
Group Minor Head
Sub-Head
Voted/Charged/Plan/Non-Plan

STANDING CHARGES SCHEME

: 3
: 2
: 2415 AGRICULTURAL RESEARCH AND EDUCATION
: 01 CROP HUSBANDRY
: 277 EDUCATION
: (02) AER-1 GRANT-IN-AID TO THE GUJ. AGRIL. UNI. (03) FOR MAINTENANCE & REPAIRS OF WORKS COUNCIL OF STAT AGRIL. UNI.

Govt.B.H. 2415-01-277-02-03 (M&R)																			
Voted/Charged/Plan/Non-Plan		Object Head		For the current year 2025-26				Total	Actual Expenditure for the last year 2024-25	for the current year 2025-26		Total A+B (8+9)	Provision approved by FD for the next year 2026-27	Revised Estimates 2025-26			Remarks		
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund @	Addl. Authorisa (d)	(a+b+c+d)				Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by JS /A.S., F.D.	Finally accepted in F.D.		
1		2	3	4	5	6	7			8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																			
1300 Office Expenses		125.00	0.00	0.00	0.00	125.00	191.75		40.54	84.46		125.00	125.00	125.00					
Gross Total		125.00	0.00	0.00	0.00	125.00	191.75		40.54	84.46		125.00	125.00	125.00					
Receipt		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00					
Net Expenses		125.00	0.00	0.00	0.00	125.00	191.75		40.54	84.46		125.00	125.00	125.00					


Comptroller
Navsari Agricultural University
Navsari

Revised Estimates Information

Financial Year	2025-26
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	2
BPN Code	3
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	277-Education
Sub Head	(2) AGR-1 Grant-in-aid to the Gujarat Agricultural Universities (03) For Maintenance And Repairs Of State Agri. Uni.
Group Minor Head	3135-Grant in aid to Agricultural University
Detailed Head	(03) Navsari Agricultural University
Office Code	2415-01-277-02-03
GAD Code	Non-Plan
Plan/Non Plan	Voted
Charged/Voted	


 Comptroller
 Navsari Agricultural University
 Navsari

Budget estimates for current year	Supply Demand for current year(if any)		Advance from Contingency Fund for the current year		Total of col 2+ col 3+ col 4+ col 5		Actual Expenditure for Last year		Actuals of first 8 month for current year		Probable Expenditure for the last 4 months		Total of 8 & 4 month (8+9)		Provision for next year		Amount Proposed by HoD for Current Year		Revised Estimates Excesses(+) / Savings(-) for current year		Remarks	
	2	3	4	5	6	7	8	9	10	11	12	13	14									
	1.25	0.00	0.00	0.00	0.00	1.9175	0.41	0.84														


 Comptroller
 Navsari Agricultural University
 Navsari

નવસારી કૃષિ યુનિવર્સિટી
બાંધકામોની જાળવણી અને મરામત માટે કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન
(૨૪૧૫-૦૧-૨૭૭-૦૨-૦૩)

સરકારશ્રી તરફથી ચાલું નાણાંકીય વર્ષ : ૨૦૨૫-૨૬ માટે રૂા. ૧.૨૫ કરોડ પુરાની અંદાજપત્રીય જોગવાઈ મંજૂર કરવામાં આવેલ છે. જે અંતર્ગત વર્ષની શરૂઆતના આઠ માસ દરમિયાન રૂા. ૦.૪૧ કરોડ પુરાનો ખર્ચ થયેલ છે તેમજ આગામી ચાર માસ દરમિયાન રૂા. ૦.૮૪ કરોડ પુરા થનાર સંભવિત ખર્ચ મળી કુલ રૂા. ૧.૨૫ કરોડ પુરા ખર્ચ થવા સંભવ હોય સદરહું બજેટ સદર અંતર્ગત સુધારેલ અંદાજ ઠેઠળ કોઈપણ જાતનો વધારો કે ઘટાડો સુચવેલ નથી.

બજેટ વધારા ઘટાડા માટેના કારણો:-

- ગુજરાત કૃષિ યુનિવર્સિટીઓ એક્ટ ૨૦૦૪ ની કલમ ૪૭(અ) મુજબ કન્ટીનન્સી સદરે થયેલ ખર્ચ જેટલી ગ્રાન્ટ મંજૂર કરવાની જોગવાઈ છે
- પેટ્રોલ/ડીઝલનો ભાવ વધારો, ઈલેક્ટ્રીકલ્સીટી, ભાડા દર, ઈરીગેશન, કાર્યા માલસામાન તથા અન્ય રીપેરીંગ માલસામાન, ચીજવસ્તુઓમાં અંદાજે ૧૦ થી ૧૫ ટકાનો ભાવ વધારો થતાં ખર્ચ થયેલ છે.
- યુનિવર્સિટી પાસે હાલમાં જે ઉપલબ્ધ મકાનો છે તે, ખૂબ જ જુનાં અને જર્જરીત હોવાથી મકાન જાળવણી અને નિભાવણી ખર્ચ વધવા પામેલ છે.



હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY
FORM FOR REVISED ESTIMATES FOR THE YEAR 2025-26 (REVENUE)
: AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2025-26

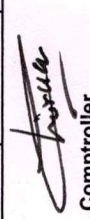
Name of Department
 Deptt. Code
 Demand/Appropriation No.
 Major Head
 Sub-Major Head
 Minor Head
 Group Minor Head
 Sub-Head
 Voted/Charged/Plan/Non-Plan

: 3
 : 2
 : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 : 01 CROP HUSBANDRY
 : 277 EDUCATION
 :
 : (03) AER-2 EXTENSION EDUCATION PROGRAMME IN AGRICULTURAL FACILITIES
Govt.B.H. 2415-01-277-03-01 (Ex. Edu.Prog.)

STANDING & DEVELOPMENT CHARGES SCHEME

Govt.B.H. 2415-01-277-03-01 (Ex. Edu.Prog.)																	(Rs. In Lakhs)			
Voted/Charged/Plan/Non-Plan		Object Head		For the current year 2025-26				Total		Actual		for the current year 2025-26			Total A+B		Revised Estimates 2025-26			Remarks
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)	(a+b+c+d)		Expenditure for the last year 2024-25		Actual expend for the first eight month	Probable expend for the last four month	(8+9)		Provision approved by FD for the next year 2026-27	Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D. /A.S.,F.D.	Approved by JS	Finally accepted in F.D.	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			
31 Grant in aid to Navsari Agricultural University																				
0101 Pay of Officer		91.10	0.00	0.00	0.00	91.10	144.05	60.73	30.37	91.10	109.00	91.10								
0102 Pay of Establishment		31.50	0.00	0.00	0.00	31.50	14.85	21.00	10.50	31.50	33.00	31.50								
0103 Dearness Allowances		71.11	0.00	0.00	0.00	71.11	80.18	47.41	23.70	71.11	90.00	71.11								
0104 Other Allowance		5.07	0.00	0.00	0.00	5.07	1.00	3.06	2.01	5.07	10.00	5.07								
0105 Leave Travel Concession		15.53	0.00	0.00	0.00	15.53	4.84	3.00	12.53	15.53	14.00	15.53								
0106 Reimburs of Medi. Char.		0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00								
0107 Medical Allowances		1.68	0.00	0.00	0.00	1.68	0.89	1.12	0.56	1.68	2.00	1.68								
0108 Bonus		0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00								
0109 Leave Encashment		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00								
0110 House Rent Allowances		4.46	0.00	0.00	0.00	4.46	13.86	2.97	1.49	4.46	11.00	4.46								
0111 C.L.A.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
0113 Transport Allowance		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
0117 ROP Arreas (Gazetted)		32.55	0.00	0.00	0.00	32.55	0.00	0.00	32.55	32.55	0.00	32.55								
0118 ROP Arreas (Non-Gazetted)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
0200 Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
1100 Domestic Travel Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
1300 Office Expenses		149.00	0.00	0.00	0.00	149.00	126.26	60.77	88.23	149.00	172.00	149.00								
1400 Rent Rates and Taxes		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
1600 Publications		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
2100 Supplies and Materials		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
2700 Minor Works		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
3001 Out Sourcing (Man Power)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
5200 Machinery and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
3565 Grants for creation of Capital Assets to others		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
Gross Total		402.00	0.00	0.00	0.00	402.00	386.26	200.06	201.94	402.00	456.00	402.00								
Receipt		10.00	0.00	0.00	0.00	10.00	11.00	2.97	7.03	10.00	11.00	10.00								
Net Expenses		392.00	0.00	0.00	0.00	392.00	375.26	197.09	194.91	392.00	445.00	392.00								


Planning Officer
 Navsari Agricultural University
 Navsari


Comptroller
 Navsari Agricultural University
 Navsari


Director of Research
 Navsari Agricultural University
 Navsari

NAVSARI AGRICULTURAL UNIVERSITY
FORM FOR REVISED ESTIMATES FOR THE YEAR 2025-26 (REVENUE)
: AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2025-26

Name of Department
 Deptt. Code
 Demand/Appropriation No.
 Major Head
 Sub-Major Head
 Minor Head
 Group Minor Head
 Sub-Head

: 3
 : 2
 : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 : 01 CROP HUSBANDRY
 : 277 EDUCATION
 :
 : (03) AER-2 EXTENSION EDUCATION PROGRAMME IN AGRICULTURAL FACILITIES

STANDING CHARGES SCHEME

Voted/Charged/Plan/Non-Plan
 Object Head
 Govt.B.H. 2415-01-277-03-01 (Ex. Edu.Prog.)

Govt.B.H. 2415-01-277-03-01 (Ex. Edu.Prog.)															(Rs. In Lakhs)																		
Voted/Charged/Plan/Non-Plan		Object Head		For the current year 2025-26				Total		Actual		for the current year 2025-26		Total A+B (8+9)		Provision approved by FD for the next year 2026-27		Revised Estimates 2025-26			Remarks.												
		Budget Estimates (a)		Supply Demand (if any approved in the current year) (b)		Advance from the Conti. Fund ©		Addl. Authorisa (d)		(a+b+c+d)		Expenditure for the last year 2024-25		Actual expend for the first eight month (A)		Probable expend for the last four month (B)				Proposed by the Admn. Depatt.		Approved by Group U.S.,F.D. /A.S.,F.D.		Approved by JS by JS /A.S.,F.D.		Finally accepted in F.D.							
1		2		3		4		5		6		7		8		9		10		11		12		13		14		15		16		17	
31 Grant in aid to Navsari Agricultural University																																	
0101 Pay of Officer		0.00		0.00		0.00		0.00		0.00		9.81		0.00		0.00		11.00		0.00		0.00											
0102 Pay of Establishment		2.65		0.00		0.00		0.00		2.65		4.19		1.77		0.88		3.00		2.65		2.65											
0103 Dearness Allowances		1.54		0.00		0.00		0.00		1.54		7.72		1.03		0.51		9.00		1.54		1.54											
0104 Other Allowance		5.07		0.00		0.00		0.00		5.07		0.02		3.06		2.01		0.00		5.07		5.07											
0105 Leave Travel Concession		15.53		0.00		0.00		0.00		15.53		0.00		3.00		12.53		0.00		15.53		15.53											
0106 Reimburs of Medi. Char.		0.00		0.00		0.00		0.00		0.00		0.26		0.00		0.00		0.00		0.00		0.00											
0107 Medical Allowances		0.00		0.00		0.00		0.00		0.00		0.08		0.00		0.00		0.00		0.00		0.00											
0108 Bonus		0.00		0.00		0.00		0.00		0.00		0.07		0.00		0.00		0.00		0.00		0.00											
0109 Leave Encashment		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00											
0110 House Rent Allowances		0.21		0.00		0.00		0.00		0.21		0.78		0.14		0.07		1.00		0.21		0.21											
0111 C.L.A.		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00											
0113 Transport Allowance		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00											
0117 ROP Arreas (Gazetted)		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00											
0118 ROP Arreas (Non-Gazetted)		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00											
0200 Wages		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00											
1100 Domestic Travel Expenses		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00											
1300 Office Expenses		2.00		0.00		0.00		0.00		2.00		2.31		1.76		0.24		3.00		2.00		2.00											
1400 Rent Rates and Taxes		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00											
1600 Publications		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00											
2100 Supplies and Materials		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00											
2700 Minor Works		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00											
3001 Out Sourcing (Man Power)		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00											
5200 Machinery and Equipment		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00											
3565 Grants for creation of Capital Assets to others		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00											
Gross Total		27.00		0.00		0.00		0.00		27.00		25.24		10.76		16.24		27.00		27.00		27.00											
Receipt		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00											
Net Expenses		27.00		0.00		0.00		0.00		27.00		25.24		10.76		16.24		27.00		27.00		27.00											


Planning Officer
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Comptroller
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Director of Research
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NAVSARI AGRICULTURAL UNIVERSITY
FORM FOR REVISED ESTIMATES FOR THE YEAR 2025-26 (REVENUE)
: AGRICULTURE, FARMERS WELFARE & CO-OPERATION DEPARTMENT FOR 2025-26

Name of Department
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DEVELOPMENT CHARGES SCHEME

: 3
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 : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 : 01 CROP HUSBANDRY
 : 277 EDUCATION
 :
 : (03) AER-2 EXTENSION EDUCATION PROGRAMME IN AGRICULTURAL FACILITIES

Govt.B.H. 2415-01-277-03-01 (Ex. Edu.Prog.)

Govt.B.H. 2415-01-277-03-01 (Ex. Edu.Prog.)																	(Rs. In Lakhs)
Object Head	For the current year 2025-26				Total (a+b+c+d)	Actual Expenditure for the last year 2024-25	for the current year 2025-26		Total A+B (8+9)	Provision approved by FD for the next year 2026-27	Revised Estimates 2025-26			Remarks.			
	Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by U.S.F.D. Group	Approved by JS /A.S.F.D.		Finally accepted in F.D.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
31 Grant in aid to Navsari Agricultural University																	
0101 Pay of Officer	91.10	0.00	0.00	0.00	91.10	134.24	60.73	30.37	91.10	98.00	91.10						
0102 Pay of Establishment	28.85	0.00	0.00	0.00	28.85	10.66	19.23	9.62	28.85	30.00	28.85						
0103 Dearness Allowances	69.57	0.00	0.00	0.00	69.57	72.46	46.38	23.19	69.57	81.00	69.57						
0104 Other Allowance	0.00	0.00	0.00	0.00	0.00	0.98	0.00	0.00	0.00	10.00	0.00						
0105 Leave Travel Concession	0.00	0.00	0.00	0.00	0.00	4.84	0.00	0.00	0.00	14.00	0.00						
0106 Reimburs of Medi. Char.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
0107 Medical Allowances	1.68	0.00	0.00	0.00	1.68	0.81	1.12	0.56	1.68	2.00	1.68						
0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00						
0110 House Rent Allowances	4.25	0.00	0.00	0.00	4.25	13.08	2.83	1.42	4.25	10.00	4.25						
0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
0113 Transport Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
0117 ROP Areas (Gazetted)	32.55	0.00	0.00	0.00	32.55	0.00	0.00	32.55	32.55	0.00	32.55						
0118 ROP Areas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
0200 Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
1100 Domestic Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
1300 Office Expenses	147.00	0.00	0.00	0.00	147.00	123.95	59.01	87.99	147.00	169.00	147.00						
1400 Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
1600 Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2100 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2700 Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
5200 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
3565 Grants for creation of Capital Assets to others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Gross Total	375.00	0.00	0.00	0.00	375.00	361.02	189.30	185.70	375.00	429.00	375.00						
Receipt	10.00	0.00	0.00	0.00	10.00	11.00	2.97	7.03	10.00	11.00	10.00						
Net Expenses	365.00	0.00	0.00	0.00	365.00	350.02	186.33	178.67	365.00	418.00	365.00						


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Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Matrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 58%	1 Month										TOTAL	DA Arrear												
																M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.																	
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22															
NON TEACHING STAFF (NON-UGC)																																							
STRENGTHENING OF HORTICULTURE POLYTECHNIC, NAVSARI (ASPEE), NAVSARI																																							
11	329/12138/00	SR. CLERK	25500 - 81100	1	1	1	0	NARSINHBHAI MAGANBHAI PATEL	ASPEE HORTI. (NAVSARI)	4	III	TEMPORARY	39800	0	23084	1000	3184	60	0	0	0	0	0	67128	0														
STRENGTHENING OF HORTICULTURE POLYTECHNIC, NAVSARI (ASPEE), NAVSARI																																							
12	329/12138/00	AGRI. ASSI.	25500 - 81100	1	1	1	0	VIKASKUMAR AMRUTBHAI PATEL	ASPEE HORTI. (NAVSARI)	4	III	TEMPORARY	29600	0	17168	1000	2368	0	0	0	0	0	0	50136	0														
STRENGTHENING OF HORTICULTURE POLYTECHNIC, NAVSARI (ASPEE), NAVSARI																																							
13	329/12138/00	AGRI. ASSI.	25500 - 81100	1	1	1	0	SHITALKUMARI VINODLAL DHIMMAR	ASPEE HORTI. (NAVSARI)	4	III	TEMPORARY	27900	0	16182	1000	2232	0	0	0	0	0	0	47314	0														
STRENGTHENING OF HORTICULTURE POLYTECHNIC, NAVSARI (ASPEE), NAVSARI																																							
14	329/12138/00	STORE KEEPER	29200 - 92300	1	1	1	0	HEMLATABEN KALPESHBHAI PATEL	ASPEE HORTI. (NAVSARI)	5	III	TEMPORARY	34900	0	20242	1000	2792	0	0	0	0	0	0	58934	0														
STRENGTHENING OF HORTICULTURE POLYTECHNIC, NAVSARI (ASPEE), NAVSARI																																							
15	329/12138/00	LAB. TECHNI. ASSI.	35400 - 112400	1	1	1	0	GAURANG BABUBHAI SURTI	ASPEE HORTI. (NAVSARI)	6	III	TEMPORARY	41100	0	23838	1000	3288	0	0	0	0	0	0	69226	0														
STRENGTHENING OF HORTICULTURE POLYTECHNIC, NAVSARI (ASPEE), NAVSARI																																							
16	329/12138/00	LAB. TECHNI. ASSI.	35400 - 112400	1	1	1	0	KAPILBHAI GOPALBHAI TANDEL	ASPEE HORTI. (NAVSARI)	6	III	TEMPORARY	41100	0	23838	1000	3288	0	0	0	0	0	0	69226	0														
STRENGTH. OF HORTI. (ASPEE)																																							
17	329/12138/00	AGRI. OFFI.	39900 - 126600	1	0	1	0	VACANT	ASPEE HORTI. (NAVSARI)	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0														
STRENGTH. OF HORTI. (ASPEE)																																							
18	329/12138/00	AGRI. OFFI.	39900 - 126600	1	0	1	0	VACANT	ASPEE HORTI. (NAVSARI)	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0														
STRENGTHENING OF DIRECTOR OF EXT. EDU. (ZONE), NAVSARI (E.E.), NAVSARI																																							
19	302/12505/00	JR. CLERK	26000 - 0	1	1	1	0	VIRATSINH NANUBHA PADHIYAR	(EXT.EDU) NAVSARI	FIXED	III	FIXED	26000	0	0	0	0	0	0	0	0	0	0	26000	0														
TOTAL:-														9	7	2	TOTAL (CLASS-3, 4) (₹ In) (1 Month) :-										240400	0	124352	6000	17152	60	0	0	0	0	0	387964	0
TOTAL:-														TOTAL (CLASS-3, 4) (₹ In) (12 Month) :-										2884800	0	1492224	72000	205824	720	0	0	0	0	0	465568	0			
TOTAL:-														TOTAL (CLASS-3, 4) (₹ In Lakhs) (12 Month) :-										28.85	0.00	14.92	0.72	2.06	0.01	0.00	0.00	0.00	0.00	46.66	0.00				
TOTAL:-														GRAND TOTAL (CLASS-1, 2, 3, 4) (12 Month) (₹ In Lakhs) :-										124.44	0.00	70.37	1.68	9.71	0.01	0.00	0.00	0.00	0.00	206.20	0.00				
PLAN				SP				FP				VP																											
TOTAL:-				19				16				3																											

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear	
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.			
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
PLAN													NONPLAN												
				8 Month	DA Arrear			4 Month			12 Month														
		Pay of Officer	63.73					31.86	95.59			Pay of Officer	0.00		0.00	0.00									
		Pay of Establishment	19.23					9.62	28.85			Pay of Establishment	1.77		0.88	2.65									
		Dearness Allowances	46.91	0.00				23.46	70.37			Dearness Allowance	1.03	0.00	0.51	1.54									
		Other Allowance	0.00					0.00	0.01			Other Allowance	0.02		0.01	0.02									
		Leave Travel Concession						0.00	0.00			Leave Travel Concession			0.00	0.00									
		Reimburs of Medi. Char.						0.00	0.00			Reimburs of Medi. Char.			0.00	0.00									
		Medical Allowances	1.12					0.56	1.68			Medical Allowance	0.00		0.00	0.00									
		Bonus						0.00	0.00			Bonus			0.00	0.00									
		Leave Encashment						0.00	0.00			Leave Encashment			0.00	0.00									
		House Rent Allowances	6.47					3.24	9.71			House Rent Allow	0.14		0.07	0.21									
		C.L.A.	0.00					0.00	0.00			C.L.A.	0.00		0.00	0.00									
		Transport Allowance						0.00	0.00			Transport Allowance			0.00	0.00									
		ROP Arrears (Gazetted)						0.00	0.00			ROP Arrears (Gazetted)			0.00	0.00									
		ROP Arrears (Non Gazetted)						0.00	0.00			ROP Arrears (Non Gazetted)			0.00	0.00									
		Wages						0.00	0.00			Wages			0.00	0.00									
		Domestic Travel Expenses						0.00	0.00			Domestic Travel Expenses			0.00	0.00									
		Office Expenses						0.00	0.00			Office Expenses			0.00	0.00									
		Out Sourcing (Man Power)						0.00	0.00			Out Sourcing (Man Power)			0.00	0.00									
Total:-			137.47	0.00				68.73	206.20				Total:-	2.95	0.00	1.48	4.43								

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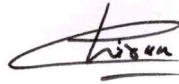
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Navsari Agricultural University
Navsari, Gujarat

Revised Estimates Information

Financial Year	2025-26
Department	Agriculture, Farmers Welfare & Co-Operation Department
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	2
BPN Code	3
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	277-Education
Sub Head	(3) AER-2 Extension Education Programme in Agricultural Facilities
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-277-03-01
Plan/Non Plan	Plan & Non-Plan
Charged/Voted	Voted



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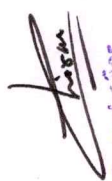
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Navsari, Gujarat

Object Head	Advance from													Amount Proposed by HoD for Current Year	Revised Estimates Excesses(+) / Savings(-) for current year	Remarks
	Budget estimates for current year	Supply Demand for current year (if any)	Contingency Fund for the current year	Additional Advances	Total of col 2+ col 3+ col 4+ col 5	Actual Expenditure for Last year	Actuals of first 8 month for current year	Probable Expenditure for the last 4 months	9	10	Provision for next year	11				
1	2	3	4	5	6	7	8	9	10	11	12	13	14			
1300	1.39	0.00	0.00	0.00		1.1526	0.58	0.81		1.61	1.39					


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 Navsari, Gujarat


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 Navsari, Gujarat

Object Head	1	Budget estimates for current year		Advance from Contingency Fund for the current year		Supply Demand for current year (if any)		Actual Expenditure for Last year		Actuals of first 8 month for current year		Probable Expenditure for the last 4 months		Total of 8 & 4 month (8+9)		Provision for next year		Amount Proposed by HoD for Current Year		Revised Estimates Excesses(+) / Savings(-) for current year		Remarks	13	14
		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
0101		0.91	0.00	0.00	0.00	0.00	1.4405	0.61	0.30	1.09	0.91	0.31												
0102		0.31	0.00	0.00	0.00	0.00	0.1485	0.21	0.10	0.33	0.31	0.31												
0103		0.71	0.00	0.00	0.00	0.00	0.8018	0.47	0.24	0.90	0.71	0.71												
0104		0.05	0.00	0.00	0.00	0.00	0.0100	0.03	0.02	0.10	0.05	0.05												
0105		0.16	0.00	0.00	0.00	0.00	0.0484	0.03	0.13	0.14	0.16	0.16												
0106		0.00	0.00	0.00	0.00	0.00	0.0026	0.00	0.00	0.00	0.00	0.00												
0107		0.02	0.00	0.00	0.00	0.00	0.0089	0.01	0.01	0.02	0.02	0.02												
0108		0.00	0.00	0.00	0.00	0.00	0.0007	0.00	0.00	0.00	0.00	0.00												
0109		0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00												
0110		0.04	0.00	0.00	0.00	0.00	0.1386	0.03	0.01	0.15	0.00	0.11												
0117		0.33	0.00	0.00	0.00	0.00	0.0000	0.00	0.33	0.00	0.33	0.33												

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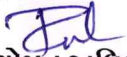
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નવસારી ફરિયુનિવર્સિટી, નવસારી
વિસ્તરણ શિક્ષણ માટે ફરિયુનિવર્સિટીઓને સહાયક અનુદાન
(૨૪૧૫-૦૧-૨૭૭-૦૩-૦૧)

- ગુજરાત ફરિયુનિવર્સિટી અધિનિયમ ૨૦૦૪ ની કલમ-૪૭ ક અને ખ મુજબ રટાફના પગાર-ભથ્થા અને આકરિમક અને યુનિ.ની સેવા અંગે અંદાજીત ચોખ્ખા જ ખર્ચ કરતાં ઓછી ન હોય તેટલી રકમની ગ્રાન્ટ યુનિવર્સિટીને આપવા માટે બેગવાઈ કરવામાં આવેલ છે.
- સ્થાયી ખર્ચ તથા ડેવલપમેન્ટ ચાર્જીસ સદરની ફરિયુનિવર્સિટી સંશોધન યોજના હેઠળ રાજ્ય સરકારશ્રીએ મંજૂર કરેલ બેગવાઈ રૂ. ૩૯.૯૯ કરોડની સામે તા. ૩૦/૧૧/૨૦૨૫ ની રિથિતિએ રૂ. ૨૨.૨૯ કરોડ ખર્ચ બુક થયેલ છે. આગામી ચાર માસ માટે રૂ. ૧૭.૭૦ કરોડનો ખર્ચ થનાર હોઈ વર્ષ દરમિયાન કુલ રૂ. ૪૫.૭૦ કરોડ ની જરૂરિયાત બેતા રૂ. ૦.૦૦ કરોડનો વધારો / ઘટાડો સુચવેલ છે.
- યુનિવર્સિટીની જાહેરાત ક્રમાંક ૧/૨૦૨૪ અન્વયે મદદનીશ પ્રાધ્યાપક, સહ પ્રાધ્યાપક તથા પ્રાધ્યાપકની જુન થી જુલાઈ ૨૦૨૫ માં નવી નિમણૂક કરવામાં આવેલ છે. જેથી, સદર નવી નિમણૂક પામેલ અધિકારીશ્રીઓનો પગાર ગણતરીમાં સમાવેશ કરેલ છે.
- ગુજરાત સરકારશ્રી, ફરિયુનિવર્સિટી કલ્યાણ અને સહકાર વિભાગ, હરાવ ક્રમાંક :- ACD/KPO/e-file/2/2022/1337/K2 Section- Agri Uni સચિવાલય, ગાંધીનગર તા.૨૫/૦૭/૨૦૨૪ થી રાજ્ય ફરિયુનિવર્સિટીઓ અને રાજ્ય ફરિયુનિવર્સિટી પરિષદના શૈક્ષણિક સંવર્ગના અધિકારીઓને સાતમા પગારપંચની ભલામણ મુજબ કેરીયર એડવાન્સમેન્ટ (CAS)નો લાભ આપવાથી થનાર ખર્ચમાં વધારો સુચવેલ છે. આમ, પગાર ભથ્થા સદરે માંગણી કરવામાં આવેલ ગ્રાન્ટનો વર્ષના અંતમાં પુરેપુરો ખર્ચ થઈ જશે.
- ગુજરાત સરકારશ્રીનાં નાણાં વિભાગનાં હરાવ ક્રમાંક વલભ-૧૦૨૦૧૬-૯ઓઆઈ-૭-ચ, તા.૦૭-૧૦-૨૦૨૫ થી આ.રો.પી.-૧૬ મુજબ મોંઘવારી ભથ્થાનાં દરમાં વખતોવખત સૂચિત વધારો કરવામાં આવતાં રેગ્યુલર પગાર ખર્ચ તથા મોંઘવારી ભથ્થાનાં તફાવતની નાણાંની ચૂકવણી કરવાનો અમલ કરીને અને શૈક્ષણિક તથા બિન-શૈક્ષણિક સંવર્ગના અધિકારી / કર્મચારીઓને સદર ભથ્થાનું ચૂકવવાનું થાય છે. જે અન્વયે આગામી ચાર માસમાં થનાર ખર્ચ વધુ સુચવેલ છે.
- ગુજરાત રાજ્ય સેવા (પગાર સુધારણા) નિયમો, ૨૦૧૬ અનુસાર અને તેની બેગવાઈઓને આધીન અધિકારી/કર્મચારીઓને ૧ જાન્યુઆરી કે ૧ જુલાઈ વાર્ષિક ૩ ટકા મુજબ વાર્ષિક પગારમાં ઈજાફા મળવાપાત્ર થાય છે, આમ,ફિક્સ પગારમાં ફરજ બજાવતા કર્મચારીઓનાં પાંચ વર્ષ પૂર્ણ થતાં નિયમિત પગારઘોરણમાં નિમણૂક તેમજ તેમજ વર્ગ-૩ અને વર્ગ-૪ નાં કર્મચારીઓને ૧૨/૨૪ ઉચ્ચતર પગારઘોરણનો લાભ મંજૂર કરવાના થતાં તથા સરકારી કર્મચારીઓ માટે ૧૦,૨૦ અને ૩૦ વર્ષે ઉચ્ચતર પગાર ઘોરણ આપવાની યોજનાનો અમલ થતાં આગામી ચાર માસમાં થનાર ખર્ચ વધુ સુચવેલ છે.


આયોજન અધિકારી
નવસારી ફરિયુનિવર્સિટી,
નવસારી


હિસાબ નિયામક
નવસારી ફરિયુનિવર્સિટી,
નવસારી


સંશોધન નિયામક
નવસારી ફરિયુનિવર્સિટી
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY
FORM FOR REVISED ESTIMATES FOR THE YEAR 2025-26 (REVENUE)
TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2025-26

STANDING & DEVELOPMENT CHARGES SCHEME

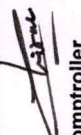
Deptt. Code
 Demand/Appropriation No.
 Major Head
 Sub-Major Head
 Minor Head
 Group Minor Head
 Sub-Head
 Voted/Charged/Plan/Non-Plan

: 24-IV
 : 96
 : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 : 01 CROP HUSBANDRY
 : 796 TRIBAL AREA SUB-PLAN

: (03) AER-2 GRANT-IN-AID TO GUJARAT AGRICULTURE UNIVERSITY FOR EDUCATION
 : Govt.B.H. 2415-01-796-03-00 (Agril.Edu.TASP)

Govt.B.H. 2415-01-796-03-00 (Agril.Edu.TASP)																(Rs. In Lakhs)
Object Head	For the current year 2025-26				Total (a+b+c+d)	Actual Expenditure for the last year 2024-25	for the current year 2025-26		Total A+B (8+9)	Provision approved by FD for the next year 2026-27	Revised Estimates 2025-26				Remarks	
	Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Contl. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D. /A.S.,F.D.	Finally accepted in F.D.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
0101 Pay of Officer	464.75	0.00	0.00	0.00	464.75	438.99	309.83	154.92	464.75	479.00	464.75					
0102 Pay of Establishment	42.13	0.00	0.00	0.00	42.13	69.70	28.08	14.05	42.13	44.00	42.13					
0103 Dearness Allowances	292.19	0.00	0.00	0.00	292.19	254.65	194.79	97.40	292.19	327.00	292.19					
0104 Other Allowance	1.38	0.00	0.00	0.00	1.38	3.99	0.92	0.46	1.38	25.00	1.38					
0105 Leave Travel Concession	70.83	0.00	0.00	0.00	70.83	15.68	2.38	68.45	70.83	55.00	70.83					
0106 Reimburs of Medi. Char.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0107 Medical Allowances	5.91	0.00	0.00	0.00	5.91	3.69	3.94	1.97	5.91	6.00	5.91					
0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00					
0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0110 House Rent Allowances	28.08	0.00	0.00	0.00	28.08	43.35	18.72	9.36	28.08	31.00	28.08					
0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0113 Transport Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0117 ROP Areas (Gazetted)	151.73	0.00	0.00	0.00	151.73	0.00	27.40	124.33	151.73	0.00	151.73					
0118 ROP Areas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200 Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1100 Domestic Travel Expenses	1.00	0.00	0.00	0.00	1.00	0.15	0.63	0.37	1.00	0.00	1.00					
1300 Office Expenses	269.00	0.00	0.00	0.00	269.00	298.32	129.90	139.10	269.00	322.00	269.00					
1400 Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600 Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100 Supplies and Materials	10.00	0.00	0.00	0.00	10.00	0.00	4.50	5.50	10.00	0.00	10.00					
2700 Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Grants for creation of																
3565 Capital Assets to others	125.00	0.00	0.00	0.00	125.00	8.19	0.00	125.00	125.00	0.00	125.00					
Gross Total	1462.00	0.00	0.00	0.00	1462.00	1136.78	721.09	740.91	1462.00	1322.00	1462.00					
Receipt	75.00	0.00	0.00	0.00	75.00	68.00	23.37	51.63	75.00	80.00	75.00					
Net Expenses	1387.00	0.00	0.00	0.00	1387.00	1068.78	697.72	689.28	1387.00	1242.00	1387.00					


Planning Officer
 Navsari Agricultural University
 Navsari


Comptroller
 Navsari Agricultural University
 Navsari


Director of Research
 Navsari Agricultural University
 Navsari

NAVSARI AGRICULTURAL UNIVERSITY
FORM FOR REVISED ESTIMATES FOR THE YEAR 2025-26 (REVENUE)

: TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2025-26

Deptt. Code
Demand/Appropriation No.
Major Head
Sub-Major Head
Minor Head
Group Minor Head
Sub-Head
Voted/Charged/Plan/Non-Plan

STANDING CHARGES SCHEME

: 24-IV
: 96
: 2415 AGRICULTURAL RESEARCH AND EDUCATION
: 01 CROP HUSBANDRY
: 796 TRIBAL AREA SUB-PLAN

: (03) AER-2 GRANT-IN-AID TO GUJARAT AGRICULTURE UNIVERSITY FOR EDUCATION
Govt.B.H. 2415-01-796-03-00 (Agril.Edu.TASP)

Govt.B.H. 2415-01-796-03-00 (Agril.Edu.TASP)																(Rs. In Lakhs)
Object Head		For the current year 2025-26				Total (a+b+c+d)	Actual Expenditure for the last year 2024-25	for the current year 2025-26		Total A+B (8+9)	Provision approved by FD for the next year 2026-27	Revised Estimates 2025-26			Remarks.	
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund @	Addl Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admin. Depatt.	Approved by Group U.S.,F.D.	Approved by JS /A.S.,F.D.		Finally accepted in F.D.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
	0101 Pay of Officer	0.00	0.00	0.00	0.00	3.94	0.00	0.00	0.00	0.00	0.00					
	0102 Pay of Establishment	33.56	0.00	0.00	0.00	33.56	22.37	11.19	33.56	34.00	33.56					
	0103 Dearness Allowances	17.66	0.00	0.00	0.00	17.66	11.77	5.89	17.66	20.00	17.66					
	0104 Other Allowance	0.42	0.00	0.00	0.00	0.42	0.28	0.14	0.42	0.00	0.42					
	0105 Leave Travel Concession	20.83	0.00	0.00	0.00	20.83	2.38	18.45	20.83	12.00	20.83					
	0106 Reimburs of Medi. Char.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	0107 Medical Allowances	0.96	0.00	0.00	0.00	0.96	0.64	0.32	0.96	1.00	0.96					
	0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	0110 House Rent Allowances	0.57	0.00	0.00	0.00	0.57	0.38	0.19	0.57	3.00	0.57					
	0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	0113 Transport Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	0117 ROP Arreas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	0118 ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	0200 Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	1100 Domestic Travel Expenses	1.00	0.00	0.00	0.00	1.00	0.63	0.37	1.00	0.00	1.00					
	1300 Office Expenses	18.00	0.00	0.00	0.00	18.00	8.86	9.14	18.00	23.00	18.00					
	1400 Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	1600 Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	2100 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	2700 Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	5200 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Grants for creation of															
	Capital Assets to others															
	3565															
	Gross Total	93.00	0.00	0.00	0.00	93.00	82.98	47.31	93.00	93.00	93.00					
	Receipt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	Net Expenses	93.00	0.00	0.00	0.00	93.00	82.98	47.31	93.00	93.00	93.00					


Planning Officer
Navsari Agricultural University
Navsari


Comptroller
Navsari Agricultural University
Navsari


Director of Research
Navsari Agricultural University
Navsari

NAVSARI AGRICULTURAL UNIVERSITY
FORM FOR REVISED ESTIMATES FOR THE YEAR 2025-26 (REVENUE)

Name of Department
Deptt. Code
Demand/Appropriation No.
Major Head
Sub-Major Head
Minor Head
Group Minor Head
Sub-Head
Voted/Charged/Plan/Non-Plan
Object Head

: TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2025-26
: 24-IV
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: 2415 AGRICULTURAL RESEARCH AND EDUCATION
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: (03) AER-2 GRANT-IN-AID TO GUJARAT AGRICULTURE UNIVERSITY FOR EDUCATION
: Govt.B.H. 2415-01-796-03-00 (Agril.Edu.TASP)

DEVELOPMENT CHARGES SCHEME

Govt.B.H. 2415-01-796-03-00 (Agril.Edu.TASP)																(Rs. In Lakhs)
Object Head	For the current year 2025-26				Total (a+b+c+d)	Actual Expenditure for the last year 2024-25	for the current year 2025-26		Total A+B (8+9)	Provision approved by FD for the next year 2026-27	Revised Estimates 2025-26			Remarks		
	Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addi. Authorisa (d)			Actual expend for the first eight month	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by U.S.,F.D. Group	Approved by JS /A.S.,F.D.		Finally accepted in F.D.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
0101 Pay of Officer	464.75	0.00	0.00	0.00	464.75	435.05	309.83	154.92	464.75	479.00	464.75					
0102 Pay of Establishment	8.57	0.00	0.00	0.00	8.57	34.56	5.71	2.86	8.57	10.00	8.57					
0103 Dearness Allowances	274.53	0.00	0.00	0.00	274.53	234.80	183.02	91.51	274.53	307.00	274.53					
0104 Other Allowance	0.96	0.00	0.00	0.00	0.96	3.17	0.64	0.32	0.96	25.00	0.96					
0105 Leave Travel Concession	50.00	0.00	0.00	0.00	50.00	15.67	0.00	50.00	50.00	43.00	50.00					
0106 Reimburs of Medi. Char.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0107 Medical Allowances	4.95	0.00	0.00	0.00	4.95	2.62	3.30	1.65	4.95	5.00	4.95					
0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0110 House Rent Allowances	27.51	0.00	0.00	0.00	27.51	42.40	18.34	9.17	27.51	28.00	27.51					
0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0113 Transport Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0117 ROP Areas (Gazetted)	151.73	0.00	0.00	0.00	151.73	0.00	27.40	124.33	151.73	0.00	151.73					
0118 ROP Areas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200 Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1100 Domestic Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1300 Office Expenses	251.00	0.00	0.00	0.00	251.00	277.34	121.04	129.96	251.00	299.00	251.00					
1400 Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600 Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100 Supplies and Materials	10.00	0.00	0.00	0.00	10.00	0.00	4.50	5.50	10.00	0.00	10.00					
2700 Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Grants for creation of																
3565 Capital Assets to others	125.00	0.00	0.00	0.00	125.00	8.19	0.00	125.00	125.00	0.00	125.00					
Gross Total	1369.00	0.00	0.00	0.00	1369.00	1053.80	673.78	695.22	1369.00	1229.00	1369.00					
Receipt	75.00	0.00	0.00	0.00	75.00	68.00	23.37	51.63	75.00	80.00	75.00					
Net Expenses	1294.00	0.00	0.00	0.00	1294.00	985.80	650.41	643.59	1294.00	1149.00	1294.00					


Planning Officer
Navsari Agricultural University
Navsari


Comptroller
Navsari Agricultural University
Navsari


Director of Research
Navsari Agricultural University
Navsari

STATEMENT-I (GOVT B.H. 2415 01 796 03 00)

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designatio n	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	1 Month										TOTAL DA Arrear
															D.A. 58%	M.A.	HRA 8% & Surat City 16%	WA	Oth Allow	CLA	Tri. Allo.	20	21	22	
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
TEACHING STAFF (UGC)																									
1	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAJ (DANG), WAGHAJ	PRINCIPAL	144200 - 218200	1	1	0	AJAYKUMAR PRAVINBHAI PATEL	(COA) WAGHAJ	14	I	TEMPORARY	177400	0	102892	1000	0	0	0	0	0	0	350	281642	0
		ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAJ (DANG), WAGHAJ	PROF.	144200 - 218200	1	1	0	PUSHPENDRA MAHARAJ SINGH	(COA) WAGHAJ	14	I	TEMPORARY	177400	0	102892	1000	14192	0	0	0	0	0	350	295834	0
2	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAJ (DANG), WAGHAJ	PROF.	144200 - 218200	1	1	0	PUSHPENDRA MAHARAJ SINGH	(COA) WAGHAJ	14	I	TEMPORARY	177400	0	102892	1000	14192	0	0	0	0	0	350	295834	0
		ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAJ (DANG), WAGHAJ	PROF.	144200 - 218200	1	1	0	PUSHPENDRA MAHARAJ SINGH	(COA) WAGHAJ	14	I	TEMPORARY	177400	0	102892	1000	14192	0	0	0	0	0	350	295834	0
3	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAJ (DANG), WAGHAJ	PROF.	144200 - 218200	1	1	0	PRASANTKUMAR ANANDMOHAN SHRIVASTAV	AGRI. ENGL. (DEDIAPADA)	14	I	TEMPORARY	218200	0	128556	1000	17456	0	0	0	0	0	0	363212	0
		ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAJ (DANG), WAGHAJ	PROF.	144200 - 218200	1	1	0	PRASANTKUMAR ANANDMOHAN SHRIVASTAV	AGRI. ENGL. (DEDIAPADA)	14	I	TEMPORARY	218200	0	128556	1000	17456	0	0	0	0	0	0	363212	0
4	325/12401/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAJ (DANG), WAGHAJ	ASSO. PROF.	131400 - 217100	1	1	0	SHARAD SHANKARRAO GAIKWAD	AES (PARIA)	13A	I	TEMPORARY	176500	0	102370	1000	14120	0	0	0	0	0	293990	0	
		ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAJ (DANG), WAGHAJ	ASSO. PROF.	131400 - 217100	1	1	0	SHARAD SHANKARRAO GAIKWAD	AES (PARIA)	13A	I	TEMPORARY	176500	0	102370	1000	14120	0	0	0	0	0	293990	0	
5	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAJ (DANG), WAGHAJ	PROF.	131400 - 217100	1	1	0	ABHISHEK GYANESHCAN DER SHUKLA	(COA) WAGHAJ	13A	I	TEMPORARY	176500	0	102370	1000	14120	0	0	0	0	0	350	294340	0
		ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAJ (DANG), WAGHAJ	PROF.	131400 - 217100	1	1	0	ABHISHEK GYANESHCAN DER SHUKLA	(COA) WAGHAJ	13A	I	TEMPORARY	176500	0	102370	1000	14120	0	0	0	0	0	350	294340	0
6	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAJ (DANG), WAGHAJ	PROF.	131400 - 217100	1	1	0	MAHAVEER SUNDERLAL CHOUDHARY	(COA) WAGHAJ	13A	I	TEMPORARY	161600	0	93728	1000	0	0	0	0	0	0	350	256678	0
		ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAJ (DANG), WAGHAJ	PROF.	131400 - 217100	1	1	0	MAHAVEER SUNDERLAL CHOUDHARY	(COA) WAGHAJ	13A	I	TEMPORARY	161600	0	93728	1000	0	0	0	0	0	0	350	256678	0
7	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAJ (DANG), WAGHAJ	ASSO. PROF.	131400 - 217100	1	1	0	NAVNEETKUMAR DHARAMVIR SINGH	(COA) WAGHAJ	13A	I	TEMPORARY	156900	0	91002	1000	12552	0	0	0	0	0	350	261804	0
		ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAJ (DANG), WAGHAJ	ASSO. PROF.	131400 - 217100	1	1	0	NAVNEETKUMAR DHARAMVIR SINGH	(COA) WAGHAJ	13A	I	TEMPORARY	156900	0	91002	1000	12552	0	0	0	0	0	350	261804	0
8	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAJ (DANG), WAGHAJ	ASSO. PROF.	131400 - 217100	1	1	0	VINAYKUMAR MANUBHAI PATEL	(COA) WAGHAJ	13A	I	TEMPORARY	143600	0	83288	1000	11488	0	0	0	0	0	350	239726	0
		ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAJ (DANG), WAGHAJ	ASSO. PROF.	131400 - 217100	1	1	0	VINAYKUMAR MANUBHAI PATEL	(COA) WAGHAJ	13A	I	TEMPORARY	143600	0	83288	1000	11488	0	0	0	0	0	350	239726	0
9	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA, DEDIAPADA	PROF.	131400 - 217100	1	1	0	SANDIP HANUMANSING SENGAR	AGRI ENGL. (DEDIAPADA)	13A	I	TEMPORARY	171400	0	99412	1000	13712	0	0	0	0	0	285524	0	
		ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA, DEDIAPADA	PROF.	131400 - 217100	1	1	0	SANDIP HANUMANSING SENGAR	AGRI ENGL. (DEDIAPADA)	13A	I	TEMPORARY	171400	0	99412	1000	13712	0	0	0	0	0	285524	0	
10	338/12120/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, WAGHAJ, WAGHAJ	ASSI. PROF.	57700 - 182400	1	1	0	DHRUV PANKAJKUMAR JOSHI	(COA) WAGHAJ	10	II	TEMPORARY	57700	0	33466	1000	0	0	0	0	0	350	92516	0	
		ESTABLISHMENT OF COLLEGE OF AGRICULTURE, WAGHAJ, WAGHAJ	ASSI. PROF.	57700 - 182400	1	1	0	DHRUV PANKAJKUMAR JOSHI	(COA) WAGHAJ	10	II	TEMPORARY	57700	0	33466	1000	0	0	0	0	0	350	92516	0	
11	338/12120/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE, WAGHAJ, WAGHAJ	ASSI. PROF.	57700 - 182400	1	1	0	PRASHANTBHAI RAMESHKUMAR VEKARIYA	(COA) WAGHAJ	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	0	96782	0	
		ESTABLISHMENT OF COLLEGE OF AGRICULTURE, WAGHAJ, WAGHAJ	ASSI. PROF.	57700 - 182400	1	1	0	PRASHANTBHAI RAMESHKUMAR VEKARIYA	(COA) WAGHAJ	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	0	96782	0	

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surat City 16%	WA	Oth Allow	CLA	Tri. Allo.	20		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
12	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG), WAGHAI	ASSI. PROF.	57700 - 182400	1	1	0	DILIPBHAI MANAJIBHAI DAMASIA	(COA) WAGHAI	10	II	TEMPORARY	77500	0	44950	1000	6200	0	0	0	0	350	130000	0
13	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG), WAGHAI	ASSI. PROF.	57700 - 182400	1	1	0	ALPESHKUMAR NAROTTAMBHAI LAD	(COA) WAGHAI	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	350	97132	0
14	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG), WAGHAI	ASSI. PROF.	57700 - 182400	1	1	0	VARUNKUMAR DHIRUBHAI PATEL	(COA) WAGHAI	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	0	0	350	97132	0
15	338/12402/00	ESTA. OF COLLEGE OF AGR. AT WAGHAI (DANG)	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(COA) WAGHAI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
16	338/12402/00	ESTA. OF COLLEGE OF AGR. AT WAGHAI (DANG)	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(COA) WAGHAI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
17	338/12402/00	ESTA. OF COLLEGE OF AGR. AT WAGHAI (DANG)	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(COA) WAGHAI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
18	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA, DEDIAPADA	ASSO. PROF.	57700 - 182400	1	1	0	KETANKUMAR NAGJIBHAI SONDARVA	AGRI. ENGI. (DEDIAPADA)	10	II	TEMPORARY	79800	0	46284	1000	0	0	0	0	0	0	127084	0
19	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA, DEDIAPADA	ASSO. PROF.	57700 - 182400	1	1	0	PRITI SURYANATHPRA SAD JAYSWAL	AGRI. ENGI. (DEDIAPADA)	10	II	TEMPORARY	79800	0	46284	1000	0	0	0	0	0	0	127084	0
20	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA, DEDIAPADA	ASSO. PROF.	57700 - 182400	1	1	0	SWAGATIKA - JENA	AGRI. ENGI. (DEDIAPADA)	10	II	TEMPORARY	79800	0	46284	1000	0	0	0	0	0	0	127084	0
21	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA, DEDIAPADA	ASSI. PROF.	57700 - 182400	1	1	0	SANDIPKUMAR GAMANLAL PATEL	AGRI. ENGI. (DEDIAPADA)	10	II	TEMPORARY	79800	0	46284	1000	6384	0	0	0	0	0	133468	0
22	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA, DEDIAPADA	ASSI. PROF.	57700 - 182400	1	1	0	BALKRISHNA SURESHBHAI PATEL	AGRI. ENGI. (DEDIAPADA)	10	II	TEMPORARY	77500	0	44950	1000	6200	0	0	0	0	0	129650	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designatio n	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear	
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surat City 16%	WA	Oth Allow	CLA	Tri. Allo.				
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
23	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA, DEDIYAPADA	ASSI. PROF.	57700 - 182400	1	1	0	RAJESH GOPICHAND BURBADE	AGRI. ENGL. (DEDIAPADA)	10	II	TEMPORARY	77500	0	44850	1000	0	0	0	0	0	0	0	123450	0
24	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA, DEDIYAPADA	ASSI. PROF.	57700 - 182400	1	1	0	TILAKKUMAR VITHALBHAI CHAVDA	AGRI. ENGL. (DEDIAPADA)	10	II	TEMPORARY	77500	0	44850	1000	6200	0	0	0	0	0	0	129650	0
25	344/12403/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURAL ENGINEERING AT DEDIAPADA, DEDIYAPADA	ASSI. PROF.	57700 - 182400	1	1	0	VIBHUTIBEN AMRUTBHAI PATEL	AGRI. ENGL. (DEDIAPADA)	10	II	TEMPORARY	77500	0	44850	1000	0	0	0	0	0	0	0	123450	0
26	344/12403/00	ESTA. OF COLLEGE OF AGRI. ENGL. AT DEDIAPADA	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	AGRI. ENGL. (DEDIAPADA)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
27	344/12403/00	ESTA. OF COLLEGE OF AGRI. ENGL. AT DEDIAPADA	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	AGRI. ENGL. (DEDIAPADA)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
28	344/12403/00	ESTA. OF COLLEGE OF AGRI. ENGL. AT DEDIAPADA	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	AGRI. ENGL. (DEDIAPADA)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
29	344/12403/00	ESTA. OF COLLEGE OF AGRI. ENGL. AT DEDIAPADA	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	AGRI. ENGL. (DEDIAPADA)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
30	344/12403/00	ESTA. OF COLLEGE OF AGRI. ENGL. AT DEDIAPADA	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	AGRI. ENGL. (DEDIAPADA)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0
31	325/12401/00	HORTICULTURE POLYTECHNIC, PARIJA	ASSI. PROF.	68900 - 205500	1	1	0	HIMATBHAI FALJIBHAI PATEL	AES (PARIJA)	11	II	TEMPORARY	87300	0	50634	1000	6984	0	0	0	0	0	0	145918	0
32	325/12401/00	HORTICULTURE POLYTECHNIC, PARIJA	ASSI. PROF.	68900 - 205500	1	1	0	SURYAKANT MASAYE	AES (PARIJA)	11	II	TEMPORARY	87300	0	50634	1000	6984	0	0	0	0	0	0	145918	0
33	325/12401/00	HORTICULTURE POLYTECHNIC, PARIJA	ASSI. PROF.	68900 - 205500	1	1	0	ISHWARBHAI MAKAWANA	AES (PARIJA)	11	II	TEMPORARY	84800	0	49184	1000	6784	0	0	0	0	0	0	141768	0
34	325/12401/00	HORTICULTURE POLYTECHNIC, PARIJA	ASSI. PROF.	68900 - 205500	1	1	0	ANKITKUMAR JAGDISHBHAI BHANDARI	AES (PARIJA)	11	II	TEMPORARY	75300	0	43674	1000	6024	0	0	0	0	0	0	125998	0
35	325/12401/00	HORTICULTURE POLYTECHNIC, PARIJA	ASSI. PROF.	68900 - 205500	1	1	0	CHETNABAHEN MANHARBHAI PATEL	AES (PARIJA)	11	II	TEMPORARY	75300	0	43674	1000	6024	0	0	0	0	0	0	125998	0
36	325/12401/00	HORTICULTURE POLYTECHNIC, PARIJA	ASSI. PROF.	68900 - 205500	1	1	0	NARESHKUMAR BHURABHAI GOHIL	AES (PARIJA)	11	II	TEMPORARY	73100	0	42398	1000	5848	0	0	0	0	0	0	122346	0
37	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG), WAGHAI	ASSI. PROF.	68900 - 205500	1	1	0	VAJANATH GANGADHARRA O BAVALGAVE	(COA) WAGHAI	11	II	TEMPORARY	87300	0	50634	1000	6984	0	0	0	0	350	146268	0	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL DA Arrear		
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.			
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
38	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG), WAGHAI	ASSI. PROF.	68900 - 205500	1	1	0	KRUNALKUMAR BALUBHAI PATEL WAGHAI	(COA) WAGHAI	11	II	TEMPORARY	84800	0	49184	1000	6784	0	0	0	0	0	350	142118	0
39	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG), WAGHAI	ASSI. PROF.	68900 - 205500	1	1	0	PRAGNESH ISHWARBHAI SOLANKI	(COA) WAGHAI	11	II	TEMPORARY	84800	0	49184	1000	6784	0	0	0	0	0	350	142118	0
40	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG), WAGHAI	ASSI. PROF.	68900 - 205500	1	1	0	TEJASHKUMAR UMEDBHAI CHAUDHARI	(COA) WAGHAI	11	II	TEMPORARY	84800	0	49184	1000	6784	0	0	0	0	0	350	142118	0
41	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG), WAGHAI	ASSI. PROF.	68900 - 205500	1	1	0	VIMALKUMAR BHIKHUBHAI PATEL	(COA) WAGHAI	11	II	TEMPORARY	84800	0	49184	1000	6784	0	0	0	0	0	350	142118	0
42	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG), WAGHAI	ASSO. PROF.	68900 - 205500	1	1	0	AMOL JAGANNATH DESHMUKH	(COA) WAGHAI	11	II	TEMPORARY	82300	0	47734	1000	6584	0	0	0	0	0	350	137968	0
43	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG), WAGHAI	ASSO. PROF.	68900 - 205500	1	1	0	JIGNESHKUMAR BABUBHAI DOBARIYA	(COA) WAGHAI	11	II	TEMPORARY	79900	0	46342	1000	6392	0	0	0	0	0	350	133984	0
44	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG), WAGHAI	ASSI. PROF.	68900 - 205500	1	1	0	ANITA CHANDRABHAN SOLANKE	(COA) WAGHAI	11	II	TEMPORARY	73100	0	42398	1000	0	0	0	0	0	0	350	116848	0
45	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG), WAGHAI	ASSI. PROF.	68900 - 205500	1	1	0	SAGARKUMAR KANUBHAI JADAV	(COA) WAGHAI	11	II	TEMPORARY	73100	0	42398	1000	0	0	0	0	0	0	350	116848	0
46	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG), WAGHAI	ASSI. PROF.	68900 - 205500	1	1	0	JYOTIBEN MAHADUBHAI KOKANI	(COA) WAGHAI	11	II	TEMPORARY	71000	0	41180	1000	0	0	0	0	0	0	350	113530	0
47	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG), WAGHAI	ASSI. PROF.	68900 - 205500	1	1	0	NITESHBHAI KARANCHANDB HAI JADAV	(COA) WAGHAI	11	II	TEMPORARY	71000	0	41180	1000	0	0	0	0	0	0	350	113530	0
48	338/12402/00	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG), WAGHAI	ASSI. PROF.	68900 - 205500	1	1	0	MANGALDEEP MANOBIKASH SARKAR	(COA) WAGHAI	11	II	TEMPORARY	15929	0	9239	194	1274	0	0	0	0	0	68	26703.82	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designatio n	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Metrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 58%	1 Month										TOTAL	DA Arrear																																	
																M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.																																						
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22																																				
49	338/12402/00	ESTA. OF COLLEGE OF AGRI. AT WAGHAI (DANG)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) WAGHAI	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0																																				
50	338/12402/00	ESTA. OF COLLEGE OF AGRI. AT WAGHAI (DANG)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) WAGHAI	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0																																				
51	338/12402/00	ESTA. OF COLLEGE OF AGRI. AT WAGHAI (DANG)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) WAGHAI	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0																																				
52	338/12402/00	ESTA. OF COLLEGE OF AGRI. AT WAGHAI (DANG)	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	(COA) WAGHAI	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0																																				
53	344/12403/00	ESTA. OF COLLEGE OF AGRI. ENGI. AT DEDIAPADA	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	AGRI. ENGI. (DEDIAPADA)	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0																																				
54	344/12403/00	ESTA. OF COLLEGE OF AGRI. ENGI. AT DEDIAPADA	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	AGRI. ENGI. (DEDIAPADA)	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0																																				
55	344/12403/00	ESTA. OF COLLEGE OF AGRI. ENGI. AT DEDIAPADA	ASSO. PROF.	79800 - 211500	1	0	1	VACANT	AGRI. ENGI. (DEDIAPADA)	12	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0																																				
NON TEACHING STAFF (NON-JUG)													TOTAL (CLASS-1, 2) (₹ In) (1 Month) :- 3872829												TOTAL (CLASS-1, 2) (₹ In) (12 Month) :- 46475148												TOTAL (CLASS-1, 2) (₹ In Lakhs) (12 Month) :- 464.75												TOTAL (CLASS-1, 2) (₹ In Lakhs) (12 Month) :- 464.75											
ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG), WAGHAI													TOTAL (CLASS-1, 2) (₹ In) (1 Month) :- 3872829												TOTAL (CLASS-1, 2) (₹ In) (12 Month) :- 46475148												TOTAL (CLASS-1, 2) (₹ In Lakhs) (12 Month) :- 464.75												TOTAL (CLASS-1, 2) (₹ In Lakhs) (12 Month) :- 464.75											
56	338/12402/00	LAB. TECHNI. WAGHAI	29200 - 92300	1	1	0	NITALBEN CHHATRASING CHAUDHARI	(COA) WAGHAI	5	III	TEMPORARY	34900	0	20242	1000	2792	0	0	0	0	280	59214	0	0																																				
57	338/12402/00	LAB. TECHNI. WAGHAI (DANG), WAGHAI	35400 - 112400	1	1	0	VAISHALIBEN KANUBHAI CHAUDHARI	(COA) WAGHAI	6	III	TEMPORARY	36500	0	21170	1000	2920	0	0	0	0	280	61870	0	0																																				
58	338/12402/00	ESTA. OF COLLEGE OF AGRI. AT WAGHAI (DANG)	AGRI. OFFI. 39900 - 126600	1	0	1	VACANT	(COA) WAGHAI	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0																																				
NON TEACHING STAFF (NON-JUG)													TOTAL (CLASS-3, 4) (₹ In) (1 Month) :- 71400												TOTAL (CLASS-3, 4) (₹ In) (12 Month) :- 856900												TOTAL (CLASS-3, 4) (₹ In Lakhs) (12 Month) :- 8.57												TOTAL (CLASS-3, 4) (₹ In Lakhs) (12 Month) :- 8.57											
ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG), WAGHAI													TOTAL (CLASS-3, 4) (₹ In) (1 Month) :- 71400												TOTAL (CLASS-3, 4) (₹ In) (12 Month) :- 856900												TOTAL (CLASS-3, 4) (₹ In Lakhs) (12 Month) :- 8.57												TOTAL (CLASS-3, 4) (₹ In Lakhs) (12 Month) :- 8.57											
GRAND TOTAL (CLASS-1, 2, 3, 4) (12 Month) (₹ In Lakhs) :-													GRAND TOTAL (CLASS-1, 2, 3, 4) (12 Month) (₹ In Lakhs) :- 473.32												GRAND TOTAL (CLASS-1, 2, 3, 4) (12 Month) (₹ In Lakhs) :- 473.32												GRAND TOTAL (CLASS-1, 2, 3, 4) (12 Month) (₹ In Lakhs) :- 473.32												GRAND TOTAL (CLASS-1, 2, 3, 4) (12 Month) (₹ In Lakhs) :- 473.32											

PLAN	SP	FP	VP
TOTAL:-	58	42	16

STATEMENT-II (GOVT B.H. 2415 01 796 03 00)

[illegible]

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designatio n	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay level	CLASS	EMPLOYEE NATURE TYPE	1 Month											TOTAL	DA	Arrear	
													Basic Pay	NPPA	D.A. 58%	M.A. & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.						
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
NON TEACHING STAFF (NON-JGC)																											
61	R	338/07228/09/T STRENGTH. OF AGRI. SCHOOL, WAGHAI	JR. CLERK	19900 - 63200	1	0	1	VACANT	(COA) WAGHAI	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0			
62	322/06228/07	AGRI. SCHOOL, VYARA, VYARA	AGRI. ASSI.	25500 - 81100	1	1	0	KEYURKUMAR MOHANBHAI PATEL	(POLY) VYARA	4	III	TEMPORARY	27900	0	16182	1000	0	0	0	0	0	0	0	0			
63	322/06228/07	AGRI. SCHOOL, VYARA	SR. CLERK	25500 - 81100	1	0	1	VACANT	(POLY) VYARA	4	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0			
64	R	338/07228/09/T STRENGTHENING OF AGRICULTURAL SCHOOL, WAGHAI, WAGHAI	AGRI. ASSI.	25500 - 81100	1	1	0	HITESHKUMAR DHIRUBHAI PATEL	(COA) WAGHAI	4	III	TEMPORARY	32300	0	18734	1000	2584	0	0	0	0	250	54868	0			
65	R	338/07228/09/T STRENGTHENING OF AGRICULTURAL SCHOOL, WAGHAI, WAGHAI	SR. CLERK	25500 - 81100	1	1	0	SUNILBHAI NANUBHAI PATEL	(COA) WAGHAI	4	III	TEMPORARY	29600	0	17168	1000	0	0	0	0	0	250	48018	0			
66	R	338/07228/09/T STRENGTHENING OF AGRICULTURAL SCHOOL, WAGHAI, WAGHAI	AGRI. ASSI.	25500 - 81100	1	1	0	RAHUL THAKORBHAI PATEL	(COA) WAGHAI	4	III	TEMPORARY	27100	0	15718	1000	2168	0	0	0	0	250	46236	0			
67	R	338/07228/09/T STRENGTHENING OF AGRICULTURAL SCHOOL, WAGHAI, WAGHAI	AGRI. ASSI.	25500 - 81100	1	1	0	SNEHALBEN RAJUBHAI GANVIT	(COA) WAGHAI	4	III	TEMPORARY	27100	0	15718	1000	0	0	0	0	0	250	44068	0			
68	322/06228/07	AGRI. SCHOOL, VYARA	AGRI. SUP.	29200 - 92300	1	1	0	CHHOTABHAI BUDHABHAI PATEL	(POLY) VYARA	5	III	TEMPORARY	33900	0	19662	1000	0	0	0	1800	0	0	56362	0			
69	322/06228/07	AGRI. SCHOOL, VYARA	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	(POLY) VYARA	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0			
70	322/06228/07	AGRI. SCHOOL, VYARA	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	(POLY) VYARA	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0			
71	R	338/07228/09/T STRENGTHENING OF AGRICULTURAL SCHOOL, WAGHAI, WAGHAI	AGRI. OFFI.	35400 - 112400	1	1	0	HARESHKUMAR RAYSINBHAI KACHHELA	(COA) WAGHAI	6	III	TEMPORARY	42300	0	24534	1000	0	0	0	0	0	310	68144	0			
72	322/06228/07	AGRI. SCHOOL, VYARA	JR. CLERK	26000 - 0	1	1	0	PRIYANK RAMESHBHAI RATHOD	(POLY) VYARA	FIXED	III	FIXED	26000	0	0	0	0	0	0	0	0	0	26000				
73	322/06228/07	AGRI. SCHOOL, VYARA	PEON	14800 - 47100	1	0	1	VACANT	(POLY) VYARA	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0			
74	322/06228/07	AGRI. SCHOOL, VYARA	PEON CUM COOK	14800 - 47100	1	0	1	VACANT	(POLY) VYARA	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0			
75	R	338/07228/09/T STRENGTHENING OF AGRICULTURAL SCHOOL, WAGHAI, WAGHAI	PEON	15000 - 47600	1	1	0	KANUSINGHBHAI RAMSINGH CHAUDHARI	(COA) WAGHAI	IS-2	IV	TEMPORARY	33400	0	19372	1000	0	0	200	0	0	210	54182	0			
TOTAL:-													TOTAL (CLASS-3, 4) (₹ In) (1 Month) :-											TOTAL (CLASS-3, 4) (₹ In) (12 Month) :-		TOTAL (CLASS-3, 4) (₹ In Lakhs) (12 Month) :-	
NONPLAN													NONPLAN											NONPLAN		NONPLAN	
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PLAN	NONPLAN		
	8 Month	4 Month	12 Month
Pay of Officer	309.83	154.92	464.75
Pay of Establishment	5.71	2.86	8.57
Dearness Allowances	183.02	91.51	274.53
Other Allowance	0.64	0.32	0.96
Leave Travel Concession		0.00	0.00
Reimburse of Medi. Char.		0.00	0.00
Medical Allowances	3.30	1.65	4.94
Bonus	0	0.00	0.00
Leave Encashment		0.00	0.00
House Rent Allowances	18.34	9.17	27.50
C.L.A.	0.00	0.00	0.00
Transport Allowance		0.00	0.00
ROP Areas (Gazetted)		0.00	0.00
ROP Areas (Non Gazetted)		0.00	0.00

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month											TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.			
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
		Wages						0.00	0.00			Wages			0.00	0.00									
		Domestic Travel Expenses						0.00	0.00			Domestic Travel Expenses			0.00	0.00									
		Office Expenses						0.00	0.00			Office Expenses			0.00	0.00									
		Out Sourcing (Man Power)						0.00	0.00			Out Sourcing (Man Power)			0.00	0.00									
		Total:-	520.83	0.00				260.42	781.25			Total:-	35.44	0.00	17.72	53.16									

[Signature]

Planning Officer
O/o. DR & Dean PGS
Navsari Agricultural University
Navsari, Gujarat

[Signature]

Comptroller
Navsari Agricultural University
Navsari

[Signature]

Director of Research &
Dean P. G. Studies
Navsari Agricultural University
Navsari, Gujarat

Revised Estimates Information

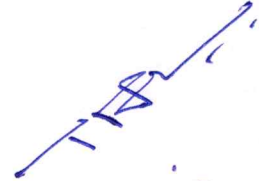
Financial Year	2025-26
Department	Tribal Development Department Part-4
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	96
BPN Code	24-IV
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	796-Tribal Area Sub Plan
Sub Head	(03) AER-2 Grant-in-aid to Gujarat Agricultural University for Education
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-796-03-00
Plan/Non Plan	Plan & Non-Plan
Charged/Voted	Voted



Planning Officer
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Navsari, Gujarat



Comptroller
Navsari Agricultural University
Navsari



Director of Research &
Dean P. G. Studies
Navsari Agricultural University
Navsari, Gujarat

Object Head	Budget estimates for current year		Advance from Contingency Fund for the current year				Additional Advances		Total of col 2+ col 3+ col 4+ col 5		Actual Expenditure for Last year		Actuals of first 8 month for current year		Probable Expenditure for the last 4 months		Total of 8 & 4 month (8+9)		Provision for next year		Amount Proposed by HoD for Current Year		Revised Estimates Excesses(+)/ Savings(-) for current year		Remarks		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14													

Full

Planning Officer
O/o. DR & Dean PGS
Navsari Agricultural University
Navsari, Gujarat

Sign

Comptroller
Navsari Agricultural University,
Navsari

Sign
Director of Research &
Dean P. G. Studies
Navsari Agricultural University
Navsari, Gujarat

Object Head	1	Budget estimates		Advance from		Contingency Fund		Total of col 2+ col 3+ col 4+ col 5		Actual		Actuals of first 8 month for current year		Probable Expenditure for the last 4 months		Total of 8 & 4 month (8+9)		Provision for next year		Amount Proposed by HoD for Current Year		Revised Estimates Excesses(+) / Savings(-) for current year		Remarks	13	14
		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
0101		4.65	0.00	0.00	0.00	0.00	4.3899	3.10	1.55	4.79	4.65	4.3899	3.10	1.55	4.79	4.65	4.3899	3.10	1.55	4.79	4.65	4.3899	3.10	1.55	4.79	4.65
0102		0.42	0.00	0.00	0.00	0.00	0.6970	0.28	0.14	0.44	0.42	0.6970	0.28	0.14	0.44	0.42	0.6970	0.28	0.14	0.44	0.42	0.6970	0.28	0.14	0.44	0.42
0103		2.92	0.00	0.00	0.00	0.00	2.5465	1.95	0.97	3.27	2.92	2.5465	1.95	0.97	3.27	2.92	2.5465	1.95	0.97	3.27	2.92	2.5465	1.95	0.97	3.27	2.92
0104		0.01	0.00	0.00	0.00	0.00	0.0399	0.01	0.00	0.25	0.01	0.0399	0.01	0.00	0.25	0.01	0.0399	0.01	0.00	0.25	0.01	0.0399	0.01	0.00	0.25	0.01
0105		0.71	0.00	0.00	0.00	0.00	0.1568	0.02	0.09	0.55	0.71	0.1568	0.02	0.09	0.55	0.71	0.1568	0.02	0.09	0.55	0.71	0.1568	0.02	0.09	0.55	0.71
0107		0.06	0.00	0.00	0.00	0.00	0.0369	0.04	0.02	0.06	0.06	0.0369	0.04	0.02	0.06	0.06	0.0369	0.04	0.02	0.06	0.06	0.0369	0.04	0.02	0.06	0.06
0109		0.00	0.00	0.00	0.00	0.00	0.0007	0.00	0.00	0.31	0.00	0.0007	0.00	0.00	0.31	0.00	0.0007	0.00	0.00	0.31	0.00	0.0007	0.00	0.00	0.31	0.00
0110		0.28	0.00	0.00	0.00	0.00	0.4335	0.19	0.09	0.31	0.28	0.4335	0.19	0.09	0.31	0.28	0.4335	0.19	0.09	0.31	0.28	0.4335	0.19	0.09	0.31	0.28
0117		1.52	0.00	0.00	0.00	0.00	0.0000	0.27	1.25	0.00	1.52	0.0000	0.27	1.25	0.00	1.52	0.0000	0.27	1.25	0.00	1.52	0.0000	0.27	1.25	0.00	1.52

[Signature]

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Navsari Agricultural University
Navsari

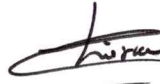
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Director of Research &
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Navsari Agricultural University
Navsari, Gujarat

નવસારી કૃષિ યુનિવર્સિટી, નવસારી
આદિજાતિ વિસ્તાર કૃષિ શિક્ષણ માટે કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન
(૨૪૧૫-૦૧-૭૯૬-૦૩-૦૦)

- ગુજરાત કૃષિ યુનિવર્સિટી અધિનિયમ ૨૦૦૪ ની કલમ-૪૭ ક અને ખ મુજબ સ્ટાફના પગાર-ભથ્થા અને આકસ્મિક અને યુનિ.ની સેવા અંગે અંદાજિત ચોખ્ખા જ ખર્ચ કરતાં ઓછી ન હોય તેટલી રકમની ગ્રાન્ટ યુનિવર્સિટીને આપવા માટે બેગવાઈ કરવામાં આવેલ છે.
- સ્થાયી ખર્ચ તથા ડેવલપમેન્ટ ચાર્જીસ સદરની કૃષિ સંશોધન યોજના હેઠળ રાજ્ય સરકારશ્રીએ મંજૂર કરેલ બેગવાઈ રૂા. ૩૯.૯૯ કરોડની સામે તા. ૩૦/૧૧/૨૦૨૫ ની રિથિતિએ રૂા. ૨૨.૨૯ કરોડ ખર્ચ બુક થયેલ છે. આગામી ચાર માસ માટે રૂા. ૧૭.૭૦ કરોડનો ખર્ચ થનાર હોઇ વર્ષ દરમિયાન કુલ રૂા.૪૫.૭૦ કરોડ ની જરૂરિયાત બેતા રૂા. ૦.૦૦ કરોડનો વધારો / ઘટાડો સુચવેલ છે.
- આ યોજનામાં નોન-રીકર્ડિંગ સદરે મંજૂર થયેલ સાધનો પૈકી ખરીદી કરવાના બાકી રહેલ સાધનોની ખરીદી Government e- Marketplace (GeM) મારફત ચાલુ હોવાથી નાણાંકીય વર્ષના અંતે સાધનોનો ખર્ચ પુરેપુરો થનાર છે. આમ, કૃષિ સંશોધન યોજનામાં નોન-રીકર્ડિંગ સદરે માંગણી કરવામાં આવેલ ગ્રાન્ટનો પુરેપુરો ખર્ચ થઇ જશે.
- યુનિવર્સિટીની બહેરાત ક્રમાંક ૧/૨૦૨૪ અન્વયે મદદનીશ પ્રાધ્યાપક, સહ પ્રાધ્યાપક તથા પ્રાધ્યાપકની જુન થી જુલાઈ ૨૦૨૫ માં નવી નિમણૂક કરવામાં આવેલ છે. જેથી, સદર નવી નિમણૂક પામેલ અધિકારીશ્રીઓનો પગાર ગણતરીમાં સમાવેશ કરેલ છે.
- ગુજરાત સરકારશ્રી, કૃષિ ખેડૂત કલ્યાણ અને સહકાર વિભાગ, ઠરાવ ક્રમાંક :- ACD/KPO/e-file/2/2022/1337/K2 Section- Agri Uni સચિવાલય, ગાંધીનગર તા.૨૫/૦૭/૨૦૨૪ થી રાજ્ય કૃષિ યુનિવર્સિટીઓ અને રાજ્ય કૃષિ યુનિવર્સિટી પરિષદના શૈક્ષણિક સંવર્ગના અધિકારીઓને સાતમા પગારપંચની ભલામણ મુજબ કેરીયર એડવાન્સમેન્ટ (CAS)નો લાભ આપવાથી થનાર ખર્ચમાં વધારો સુચવેલ છે. આમ, પગાર ભથ્થા સદરે માંગણી કરવામાં આવેલ ગ્રાન્ટનો વર્ષના અંતમાં પુરેપુરો ખર્ચ થઇ જશે.
- ગુજરાત સરકારશ્રીનાં નાણાં વિભાગનાં ઠરાવ ક્રમાંક વલભ-૧૦૨૦૧૬-૯ઓઆઈ-૭-ચ, તા.૦૭-૧૦-૨૦૨૫ થી આ.રો.પી.-૧૬ મુજબ મોંઘવારી ભથ્થાનાં દરમાં વખતોવખત સૂચિત વધારો કરવામાં આવતાં રેગ્યુલર પગાર ખર્ચ તથા મોંઘવારી ભથ્થાનાં તક્કાવતની નાણાંની ચૂકવણી કરવાનો અમલ કરીને અને શૈક્ષણિક તથા બિન-શૈક્ષણિક સંવર્ગના અધિકારી / કર્મચારીઓને સદર ભથ્થાનું ચુકવવાનું થાય છે. જે અન્વયે આગામી ચાર માસમાં થનાર ખર્ચ વધુ સુચવેલ છે.
- ગુજરાત રાજ્ય સેવા (પગાર સુધારણા) નિયમો, ૨૦૧૬ અનુસાર અને તેની બેગવાઈઓને આધીન અધિકારી/કર્મચારીઓને ૧ બન્યુઆરી કે ૧ જુલાઈ વાર્ષિક ૩ ટકા મુજબ વાર્ષિક પગારમાં ઈન્ક્રા મળવાપાત્ર થાય છે, આમ,ફિક્સ પગારમાં ફ્લેજ બજાવતા કર્મચારીઓનાં પાંચ વર્ષ પૂર્ણ થતાં નિયમિત પગારઘોરણમાં નિમણૂક તેમજ તેમજ વર્ગ-૩ અને વર્ગ-૪ નાં કર્મચારીઓને ૧૨/૨૪ ઉચ્ચતર પગારઘોરણનો લાભ મંજૂર કરવાના થતાં તથા સરકારી કર્મચારીઓ માટે ૧૦,૨૦ અને ૩૦ વર્ષે ઉચ્ચતર પગાર ઘોરણ આપવાની યોજનાનો અમલ થતાં આગામી ચાર માસમાં થનાર ખર્ચ વધુ સુચવેલ છે.


આયોજન અધિકારી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી


હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી


સંશોધન નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY
FORM FOR REVISED ESTIMATES FOR THE YEAR 2025-26 (REVENUE)
 TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2025-26

Name of Department : TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2025-26
 Deptt. Code : 24-IV
 Demand/Appropriation No. : 96
 Major Head : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 Sub-Major Head : 01 CROP HUSBANDRY
 Minor Head : 796 TRIBAL AREA SUB-PLAN
 Group Minor Head :
 Sub-Head :
 Voted/Charged/Plan/Non-Plan : (04) AER-EXTENSION EDUCATION PROGRAMME I TRIBAL AREA

DEVELOPMENT CHARGES SCHEME

Govt.B.H. 2415-01-796-04-00 (EXTN. EDUCATION)

Object Head	For the current year 2025-26				Total (a+b+c+d)	Actual Expenditure for the last year 2024-25	for the current year 2025-26		Total A+B (8+9)	Provision approved by the FD for the next year 2026-27	Revised Estimates 2025-26				Remarks	
	Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund @	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by JS /A.S.F.D.	Finally accepted in F.D.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
0101 Pay of Officer	128.13	0.00	0.00	0.00	128.13	162.37	85.42	42.71	128.13	128.00	128.13					
0102 Pay of Establishment	34.23	0.00	0.00	0.00	34.23	12.89	22.82	11.41	34.23	38.00	34.23					
0103 Dearness Allowances	90.56	0.00	0.00	0.00	90.56	87.64	60.37	30.19	90.56	102.00	90.56					
0104 Other Allowance	0.99	0.00	0.00	0.00	0.99	1.18	0.66	0.33	0.99	12.00	0.99					
0105 Leave Travel Concession	61.50	0.00	0.00	0.00	61.50	5.85	5.00	56.50	61.50	75.00	61.50					
0106 Reimburs of Medi. Char.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0107 Medical Allowances	2.21	0.00	0.00	0.00	2.21	0.98	1.47	0.74	2.21	2.00	2.21					
0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00					
0110 House Rent Allowances	7.86	0.00	0.00	0.00	7.86	15.82	5.24	2.62	7.86	8.00	7.86					
0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0113 Transport Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0117 ROP Arrears (Gazetted)	113.52	0.00	0.00	0.00	113.52	0.00	13.05	100.47	113.52	0.00	113.52					
0118 ROP Arrears (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200 Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1100 Domestic Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1300 Office Expenses	75.00	0.00	0.00	0.00	75.00	99.89	44.20	30.80	75.00	86.00	75.00					
1400 Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600 Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100 Supplies and Materials	13.00	0.00	0.00	0.00	13.00	0.00	0.10	12.90	13.00	0.00	13.00					
2700 Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3565 Grants for creation of Capital Assets to others	100.00	0.00	0.00	0.00	100.00	67.73	97.24	2.76	100.00	0.00	100.00					
Gross Total	627.00	0.00	0.00	0.00	627.00	454.35	335.57	291.43	627.00	496.00	627.00					
Receipt	5.00	0.00	0.00	0.00	5.00	6.00	1.38	3.62	5.00	6.00	5.00					
Net Expenses	622.00	0.00	0.00	0.00	622.00	448.35	334.19	287.81	622.00	490.00	622.00					

Planning Officer
 Navsari Agricultural University
 Navsari

Comptroller
 Navsari Agricultural University
 Navsari

Director of Research
 Navsari Agricultural University
 Navsari

STATEMENT-I (GOVT B.H. 2415 01 796 04 00)

STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER PLAN SHCHEME-2025-26 AT THE END OF AUGUST-2025

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & City	Surat 16%	WA	Oth Allow	CLA	Tri. Allo.		
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
TEACHING STAFF (UGC)																								
STRENGTHENING OF																								
1	322/12252/00	AGRICULTURE POLYTECHNIC AT VYARA PHASE-II, VYARA	ASSO. PROF.	144200 - 218200	1	1	0	NIKULSINH MADHUSINH CHAUHAN	(POLY) VYARA	14	I	TEMPORARY	193800	0	112404	1000	15504	0	0	0	0	0	322708	0
2	322/12252/00	AGRICULTURE POLYTECHNIC AT VYARA PHASE-II, VYARA	ASSI. PROF.	57700 - 182400	1	1	0	JAYESHKUMAR BIRBALBHAI VASAVE	(POLY) VYARA	10	II	TEMPORARY	77500	0	44950	1000	6200	0	0	0	0	0	129650	0
3	322/12252/00	AGRICULTURE POLYTECHNIC AT VYARA PHASE-II, VYARA	ASSI. PROF.	57700 - 182400	1	1	0	VIRALSINH NATVARSINH PARMAR	(POLY) VYARA	10	II	TEMPORARY	70900	0	41122	1000	5672	0	0	0	0	0	118694	0
4	322/12252/00	AGRICULTURE POLYTECHNIC AT VYARA PHASE-II, VYARA	ASSI. PROF.	57700 - 182400	1	1	0	AKASHBHAI RANCHHODHBHAI JALANDRA	(POLY) VYARA	10	II	TEMPORARY	57700	0	33466	1000	4616	0	0	7200	0	0	103982	0
5	322/12252/00	AGRICULTURE POLYTECHNIC AT VYARA PHASE-II, VYARA	ASSI. PROF.	57700 - 182400	1	1	0	NIRAVKUMAR NATAVARLAL MAKANI	(POLY) VYARA	10	II	TEMPORARY	57700	0	33466	1000	0	0	0	0	0	0	92166	0
6	322/12252/00	STRENGTH. OF AGRI. POLY. AT VYARA PHASE-II, VYARA	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(POLY) VYARA	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
7	322/12252/00	STRENGTH. OF AGRI. POLY. AT VYARA PHASE-II, VYARA	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(POLY) VYARA	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
8	338/12921/00	STRENGTH. OF POLY. IN AGRICO OPERATION, BANKING& RURAL MANAGEMENT WAGHAI	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	(COA) WAGHAI	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
9	344/12984/00	AGRICULTURE POLYTECHNIC, DEDIAPADA, DEDIAPADA	ASSI. PROF.	57700 - 182400	1	1	0	SATYA NARAYAN AGRI. ENGI. SINGH (DEDIAPADA)	(POLY) VYARA	10	II	TEMPORARY	34471	0	19993	419	0	0	0	0	0	0	54883.18	0
10	322/12252/00	AGRICULTURE POLYTECHNIC AT VYARA PHASE-II, VYARA	ASSI. PROF.	68900 - 205500	1	1	0	SHEETAL RAMESH PATEL	(POLY) VYARA	11	II	TEMPORARY	73100	0	42398	1000	0	0	0	0	0	0	116498	0
11	338/12921/00	STRENGTHENING OF POLYTECHNIC IN AGRI CO OPERATION, BANKING& RURAL MANAGEMENT WAGHAI, WAGHAI	ASSO. PROF.	68900 - 205500	1	1	0	SANDEEP SUDHAKAR SONAVANE	(COA) WAGHAI	11	II	TEMPORARY	79900	0	46342	1000	6392	0	0	0	0	350	133984	0

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month													TOTAL	DA Arrear
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & City	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.					
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
12	338/12921/00	STRENGTHENING OF POLYTECHNIC IN AGRI CO OPERATION, BANKING & RURAL MANAGEMENT WAGHAI, WAGHAI	ASSI. PROF.	68900 - 205500	1	1	0	SHREESHAIL BASAVANTAPPA RUDRAPUR	(COA) WAGHAI	11	II	TEMPORARY	73100	0	42398	1000	0	0	0	0	0	350	116848	0			
13	344/12984/00	STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA, DEDIAPADA	ASSO. PROF.	68900 - 205500	1	1	0	ARUNKUMAR POPATBHAI LAKKAD	AGRI. ENGI. (DEDIAPADA)	11	II	TEMPORARY	92600	0	53708	1000	7408	0	0	0	0	0	154716	0			
14	344/12984/00	STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA, DEDIAPADA	ASSI. PROF.	68900 - 205500	1	1	0	ALOK SINGH	AGRI. ENGI. (DEDIAPADA)	11	II	TEMPORARY	92600	0	53708	1000	0	0	0	0	0	0	147308	0			
15	344/12984/00	STRENGTH. AGRI. POLY., DEDIAPADA	ASSI. PROF.	68900 - 205500	1	0	1	VACANT	AGRI. ENGI. (DEDIAPADA)	11	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0			
16	338/12921/00	STRENGTHENING OF POLYTECHNIC IN AGRI CO OPERATION, BANKING & RURAL MANAGEMENT WAGHAI, WAGHAI	ASSO. PROF.	79800 - 211500	1	1	0	SANDEEP ARUN AKLADE	(COA) WAGHAI	12	II	TEMPORARY	82200	0	47676	1000	6576	0	0	0	0	350	137802	0			
17	344/12984/00	STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA, DEDIAPADA	ASSI. PROF.	79800 - 211500	1	1	0	HITESH BHARAT LAL SANCHAVAT	AGRI. ENGI. (DEDIAPADA)	12	II	TEMPORARY	82200	0	47676	1000	0	0	0	0	0	0	130876	0			
NON TEACHING STAFF (NON-UGC)																											
18	344/12984/00	STRENGTH. AGRI. POLY., DEDIAPADA	JR. CLERK	19900 - 63200	1	0	1	VACANT	AGRI. ENGI. (DEDIAPADA)	2	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0			
19	344/12984/00	STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA, DEDIAPADA	SR. CLERK	25500 - 81100	1	1	0	JIGNESHKUMAR NAJANBHAI GAMIT	AGRI. ENGI. (DEDIAPADA)	4	III	TEMPORARY	30500	0	17690	1000	0	0	0	0	0	0	49190	0			
20	322/12252/00	STRENGTH. OF AGRI. POLY. AT VYARA PHASE-II, VYARA	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	(POLY) VYARA	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0			
21	338/12921/00	STRENGTH. OF POLY. IN AGRI CO OPERATION, BANKING & RURAL MANAGEMENT WAGHAI	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	(COA) WAGHAI	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0			
22	344/12984/00	STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA, DEDIAPADA	MECHANIC	29200 - 92300	1	1	0	DIPAKBHAI PRAKASHBHAI RANE	AGRI. ENGI. (DEDIAPADA)	5	III	TEMPORARY	38100	0	22098	1000	3048	0	0	0	0	0	64246	0			

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month										TOTAL	DA Arrear		
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.				
													11	12	13	14	15	16	17	18	19	20			21	22
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
23	322/12252/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC AT VVARA PHASE-II, VVARA	AGRI. OFFI.	35400 - 112400	1	1	0	RAMEELABEN ISHVARBHAI CHAUDHARI	(POLY) VVARA	6	III	TEMPORARY	42300	0	24534	1000	3384	0	0	0	0	0	0	71218	0	
24	344/12984/00	STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA, DEDIAPADA	DEMONSTRATOR	35400 - 112400	1	1	0	ANKUR JEKISHAN DHIMMAR	AGRI. ENGI. (DEDIAPADA)	6	III	TEMPORARY	38700	0	22446	1000	0	0	0	0	0	0	0	62146	0	
25	344/12984/00	STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA, DEDIAPADA	LAB. TECHN.	35400 - 112400	1	1	0	PINESHKUMAR CHANDULAL MISTRY	AGRI. ENGI. (DEDIAPADA)	6	III	TEMPORARY	38700	0	22446	1000	3096	0	0	0	0	0	0	65242	0	
26	344/12984/00	STRENGTH. AGRI. POLY., DEDIAPADA	ELECTRICIAN	35400 - 112400	1	0	1	VACANT	AGRI. ENGI. (DEDIAPADA)	6	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0	
27	344/12984/00	STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA, DEDIAPADA	STENO. GRADE II	44900 - 142400	1	1	0	KIRANKUMAR RATILAL PARMAR	AGRI. ENGI. (DEDIAPADA)	8	III	TEMPORARY	44900	0	26042	1000	3592	0	0	0	0	0	0	75534	0	
28	322/12252/00	STRENGTHENING OF AGRICULTURE POLYTECHNIC AT VVARA PHASE-II, VVARA	AGRI. ASSI.	26000 - 0	1	1	0	ABHINAYA ASHOKBHAI GAMIT	(POLY) VVARA	FIXED	III	FIXED	26000	0	0	0	0	0	0	0	0	0	0	26000	0	
29	344/12984/00	STRENGTHENING AGRICULTURE POLYTECHNIC, DEDIAPADA, DEDIAPADA	JR. CLERK	26000 - 0	1	1	0	JITESHKUMAR KARANSINH VASAVA	AGRI. ENGI. (DEDIAPADA)	FIXED	III	FIXED	26000	0	0	0	0	0	0	0	0	0	0	26000	0	
TOTAL:-													285200	0	135256	6000	13120	0	0	0	0	0	0	0	439576	0
PLAN													3422400	0	1623072	72000	157440	0	0	0	0	0	0	0	5274912	0
TOTAL (CLASS-3, 4) (₹ In Lakhs) :-													34.22	0.00	16.23	0.72	1.57	0.00	0.00	0.00	0.00	0.00	0.00	52.75	0.00	
GRAND TOTAL (CLASS-1, 2, 3, 4) (12 Month) (₹ In Lakhs) :-													162.36	0.00	90.55	2.21	7.86	0.00	0.00	0.86	0.00	0.13	263.96	0.00		

PLAN	SP	FP	VP
TOTAL:-	29	21	8

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Planning Officer
O/o DR & Dean PGS
Navsari Agricultural University
Navsari, Gujarat

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Director of Research &
Dean P. G. Studies
Navsari Agricultural University
Navsari, Gujarat

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PLAN	8 Month	DA Arrear	4 Month	12 Month
Pay of Officer	85.42		42.71	128.13
Pay of Establishment	22.82		11.41	34.22
Dearness Allowances	60.37	0.00	30.18	90.55
Other Allowance	0.66		0.33	0.99
Leave Travel Concession			0.00	0.00
Reimburse of Medi. Char.			0.00	0.00
Medical Allowances	1.47		0.74	2.21
Bonus			0.00	0.00
Leave Encashment			0.00	0.00
House Rent Allowances	5.24		2.62	7.86
C.L.A.	0.00		0.00	0.00
Transport Allowance			0.00	0.00
ROP Areas (Gazetted)			0.00	0.00
ROP Areas (Non Gazetted)			0.00	0.00
Wages			0.00	0.00
Domestic Travel Expenses			0.00	0.00
Office Expenses			0.00	0.00
Out Sourcing (Man Power)			0.00	0.00
Total:-	175.98	0.00	87.00	263.00

સદરહું માહિતી આયોજન શાખા તરફથી ભરવામાં આવે છે.

Contractual Staff Details				
Post	Total	1 Month	12 Month	Rs. In Lakhs
YP 2	1	42000	126000	1.26
RA	1	73030	219090	2.19
	2		Total A	3.45

Revised Estimates Information

Financial Year	2025-26
Department	Tribal Development Department Part-4
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	96
BPN Code	24-IV
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	796-Tribal Area Sub Plan
Sub Head	(04) ARE-Extension Education Programme in Tribal Area
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-796-04-00
Plan/Non Plan	Plan
Charged/Voted	Voted

Pl

Planning Officer
O/o. DR & Dean PGS
Navsari Agricultural University
Navsari, Gujarat

[Signature]

Director of Research &
Dean P. G. Studies
Navsari Agricultural University
Navsari, Gujarat

Object Head	Budget estimates for current year		Supply Demand for current year (if any)		Advance from Contingency Fund for the current year		Total of col 2+ col 3+ col 4+ col 5		Actual Expenditure for Last year		Actuals of first 8 month for current year		Probable Expenditure for the last 4 months		Total of 8 & 4 month (8+9)		Provision for next year		Amount Proposed by HoD for Current Year		Revised Estimates Excesses(+) / Savings(-) for current year		Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14									
	1300	0.70	0.00	0.00	0.00	0.00	0.9389	0.43	0.27	0.80	0.70												
	2100	0.13	0.00	0.00	0.00	0.00	0.0000	0.00	0.13	0.00	0.13												
	3555	1.00	0.00	0.00	0.00	0.00	0.6773	0.97	0.03	0.00	1.00												

[Signature]

Planning Officer
O/o. DR & Dean PGS
Navsari Agricultural University
Navsari, Gujarat

[Signature]

Director of Research &
Dean P. G. Studies
Navsari Agricultural University
Navsari, Gujarat

Object Head	1	Budget estimates for current year		Advance from Contingency Fund for the current year		Total of col 2+ col 3+ col 4+ col 5		Actual Expenditure for Last year		Actuals of first 8 month for current year		Probable Expenditure for the last 4 months		Total of 8 & 4 month (8+9)		Provision for next year		Amount Proposed by HoD for Current Year		Revised Estimates Excesses(+) / Savings(-) for current year		Remarks	13	14
		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
0101		1.28	0.00	0.00	0.00	0.00	1.6237	0.85	0.43									1.28						
0102		0.34	0.00	0.00	0.00	0.00	0.1289	0.23	0.11									0.38						
0103		0.90	0.00	0.00	0.00	0.00	0.8764	0.60	0.30									1.02						
0104		0.01	0.00	0.00	0.00	0.00	0.0118	0.01	0.00									0.12						
0105		0.62	0.00	0.00	0.00	0.00	0.0585	0.05	0.57									0.75						
0107		0.02	0.00	0.00	0.00	0.00	0.0098	0.01	0.01									0.02						
0109		0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00									0.45						
0110		0.08	0.00	0.00	0.00	0.00	0.1582	0.05	0.03									0.08						
0117		1.14	0.00	0.00	0.00	0.00	0.0000	0.13	1.01									0.00						

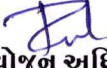
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Planning Officer
O/o DR & Dean PGS
Navsari Agricultural University
Navsari, Gujarat

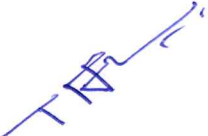
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Director of Research &
Dean P. G. Studies
Navsari Agricultural University
Navsari, Gujarat

નવસારી કૃષિ યુનિવર્સિટી, નવસારી
આદિજાતિ વિસ્તાર કૃષિ વિસ્તરણ શિક્ષણ માટે કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન
(૨૪૧૫-૦૧-૭૯૬-૦૪-૦૦)

- ગુજરાત કૃષિ યુનિવર્સિટી અધિનિયમ ૨૦૦૪ ની કલમ-૪૭ ક અને ખ મુજબ રેટાફના પગાર-ભથ્થા અને આકસ્મિક અને યુનિ.ની સેવા અંગે અંદાજિત ચોખ્ખા જ ખર્ચ કરતાં ઓછી ન હોય તેટલી રકમની ગ્રાન્ટ યુનિવર્સિટીને આપવા માટે બેગવાઈ કરવામાં આવેલ છે.
- રથારી ખર્ચ તથા ડેવલપમેન્ટ ચાર્જીસ સદરની કૃષિ સંશોધન યોજના હેઠળ રાજ્ય સરકારશ્રીએ મંજૂર કરેલ બેગવાઈ રૂ. ૩૯.૯૯ કરોડની સામે તા. ૩૦/૧૧/૨૦૨૫ ની સ્થિતિએ રૂ. ૨૨.૨૯ કરોડ ખર્ચ બુક થયેલ છે. આગામી ચાર માસ માટે રૂ. ૧૭.૭૦ કરોડનો ખર્ચ થનાર હોઈ વર્ષ દરમ્યાન કુલ રૂ. ૪૫.૭૦ કરોડ ની જરૂરિયાત બેતા રૂ. ૦.૦૦ કરોડનો વધારો / ઘટાડો સુચવેલ છે.
- આ યોજનામાં નોન-રીકર્ડિંગ સદરે મંજૂર થયેલ સાધનો પૈકી ખરીદી કરવાના બાકી રહેલ સાધનોની ખરીદી Government e- Marketplace (GeM) મારફત ચાલુ હોવાથી નાણાંકીય વર્ષના અંતે સાધનોનો ખર્ચ પુરેપુરો થનાર છે. આમ, કૃષિ સંશોધન યોજનામાં નોન-રીકર્ડિંગ સદરે માંગણી કરવામાં આવેલ ગ્રાન્ટનો પુરેપુરો ખર્ચ થઈ જશે.
- યુનિવર્સિટીની બહેરાત ક્રમાંક ૧/૨૦૨૪ અન્વયે મદદનીશ પ્રાધ્યાપક, સહ પ્રાધ્યાપક તથા પ્રાધ્યાપકની જુન થી જુલાઈ ૨૦૨૫ માં નવી નિમણૂક કરવામાં આવેલ છે. જેથી, સદર નવી નિમણૂક પામેલ અધિકારીશ્રીઓનો પગાર ગણતરીમાં સમાવેશ કરેલ છે.
- ગુજરાત સરકારશ્રી, કૃષિ ખેડૂત કલ્યાણ અને સહકાર વિભાગ, ઠરાવ ક્રમાંક :- ACD/KPO/e-file/2/2022/1337/K2 Section- Agri Uni સચિવાલય, ગાંધીનગર તા.૨૫/૦૭/૨૦૨૪ થી રાજ્ય કૃષિ યુનિવર્સિટીઓ અને રાજ્ય કૃષિ યુનિવર્સિટી પરિષદના શૈક્ષણિક સંવર્ગના અધિકારીઓને સાતમા પગારપંચની ભલામણ મુજબ કેરીયર એડવાન્સમેન્ટ (CAS)નો લાભ આપવાથી થનાર ખર્ચમાં વધારો સુચવેલ છે. આમ, પગાર ભથ્થા સદરે માંગણી કરવામાં આવેલ ગ્રાન્ટનો વર્ષના અંતમાં પુરેપુરો ખર્ચ થઈ જશે.
- ગુજરાત સરકારશ્રીનાં નાણાં વિભાગનાં ઠરાવ ક્રમાંક વલભ-૧૦૨૦૧૬-૯૭ઓઆઈ-૭-ચ, તા.૦૭-૧૦-૨૦૨૫ થી આ.રો.પી.-૧૬ મુજબ મોંઘવારી ભથ્થાનાં દરમાં વખતોવખત સૂચિત વધારો કરવામાં આવતાં રેચુલર પગાર ખર્ચ તથા મોંઘવારી ભથ્થાનાં તફાવતની નાણાંની ચૂકવણી કરવાનો અમલ કરીને અને શૈક્ષણિક તથા બિન-શૈક્ષણિક સંવર્ગના અધિકારી / કર્મચારીઓને સદર ભથ્થાનું ચુકવવાનું થાય છે. જે અન્વયે આગામી ચાર માસમાં થનાર ખર્ચ વધુ સુચવેલ છે.
- ગુજરાત રાજ્ય સેવા (પગાર સુધારણા) નિયમો, ૨૦૧૬ અનુસાર અને તેની બેગવાઈઓને આધીન અધિકારી/કર્મચારીઓને ૧ જાન્યુઆરી કે ૧ જુલાઈ વાર્ષિક ૩ ટકા મુજબ વાર્ષિક પગારમાં ઈજક્સ મળવાપાત્ર થાય છે, આમ,ફિક્સ પગારમાં ફરજ બજાવતા કર્મચારીઓનાં પાંચ વર્ષ પૂર્ણ થતાં નિયમિત પગારઘોરણમાં નિમણૂક તેમજ તેમજ વર્ગ-૩ અને વર્ગ-૪ નાં કર્મચારીઓને ૧૨/૨૪ ઉચ્ચત્તર પગારઘોરણનો લાભ મંજૂર કરવાના થતાં તથા સરકારી કર્મચારીઓ માટે ૧૦,૨૦ અને ૩૦ વર્ષે ઉચ્ચત્તર પગાર ઘોરણ આપવાની યોજનાનો અમલ થતાં આગામી ચાર માસમાં થનાર ખર્ચ વધુ સુચવેલ છે.


આયોજન અધિકારી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી


હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી


સંશોધન નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

NAVSARI AGRICULTURAL UNIVERSITY
FORM FOR REVISED ESTIMATES FOR THE YEAR 2025-26 (REVENUE)
TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2025-26

Name of Department
 Deptt. Code
 Demand/Appropriation No.
 Major Head
 Sub-Major Head
 Minor Head
 Group Minor Head
 Sub-Head

: TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2025-26
 : 24-IV
 : 96
 : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 : 01 CROP HUSBANDRY
 : 796 TRIBAL AREA SUB-PLAN
 :
 : (05) AER-6 AGRICULTURE RESEARCH PROGRAMME IN TRIBAL AREA

STANDING & DEVELOPMENT CHARGES SCHEME

Voted/Charged/Plan/Non-Plan
 Govt.B.H. 2415-01-796-05-00 (Agril.Res.TASP)

Govt.B.H. 2415-01-796-05-00 (Agril.Res.TASP)																(Rs. In Lakhs)	
Object Head		For the current year 2025-26				Total (a+b+c+d)	Actual Expenditure for the last year 2024-25	for the current year 2025-26		Total A+B (8+9)	Provision approved by FD for the next year 2026-27	Revised Estimates 2025-26			Remarks		
		Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Conti. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by JS /A.S.,F.D.		Finally accepted in F.D.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
31 Grant in aid to Navsari Agricultural University																	
0101 Pay of Officer	143.18	0.00	0.00	0.00	143.18	225.69	95.45	47.73	143.18	151.00	143.18						
0102 Pay of Establishment	58.50	0.00	0.00	0.00	58.50	47.67	39.00	19.50	58.50	71.00	58.50						
0103 Dearness Allowances	114.32	0.00	0.00	0.00	114.32	141.25	76.21	38.11	114.32	134.00	114.32						
0104 Other Allowance	0.24	0.00	0.00	0.00	0.24	2.13	0.16	0.08	0.24	19.00	0.24						
0105 Leave Travel Concession	112.37	0.00	0.00	0.00	112.37	6.49	14.00	98.37	112.37	84.00	112.37						
0106 Reimburs of Medi. Char.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
0107 Medical Allowances	3.24	0.00	0.00	0.00	3.24	2.07	2.16	1.08	3.24	3.00	3.24						
0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00						
0110 House Rent Allowances	12.38	0.00	0.00	0.00	12.38	21.23	8.25	4.13	12.38	13.00	12.38						
0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
0113 Transport Allowance	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00						
0117 ROP Arreas (Gazetted)	94.77	0.00	0.00	0.00	94.77	0.00	20.28	74.49	94.77	0.00	94.77						
0118 ROP Arreas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
0200 Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
1100 Domestic Travel Expenses	1.00	0.00	0.00	0.00	1.00	0.51	1.00	0.00	1.00	1.00	1.00						
1300 Office Expenses	372.00	0.00	0.00	0.00	372.00	374.11	203.66	168.34	372.00	430.00	372.00						
1400 Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
1600 Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
2100 Supplies and Materials	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.00						
2700 Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
5200 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
3565 Grants for creation of Capital Assets to others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Gross Total	918.00	0.00	0.00	0.00	918.00	821.39	460.17	457.83	918.00	936.00	918.00						
Receipt	39.00	0.00	0.00	0.00	39.00	37.91	21.93	17.07	39.00	40.00	39.00						
Net Expenses	879.00	0.00	0.00	0.00	879.00	783.48	438.24	440.76	879.00	896.00	879.00						


 Planning Officer
 Navsari Agricultural University
 Navsari


 Comptroller
 Navsari Agricultural University
 Navsari


 Director of Research
 Navsari Agricultural University
 Navsari

NAVSARI AGRICULTURAL UNIVERSITY
FORM FOR REVISED ESTIMATES FOR THE YEAR 2025-26 (REVENUE)

Name of Department
Deptt. Code
Demand/Appropriation No.
Major Head
Sub-Major Head
Minor Head
Group Minor Head
Sub-Head

: TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2025-26
: 24-IV
: 96
: 2415 AGRICULTURAL RESEARCH AND EDUCATION
: 01 CROP HUSBANDRY
: 796 TRIBAL AREA SUB-PLAN
: (05) AER-6 AGRICULTURE RESEARCH PROGRAMME IN TRIBAL AREA

STANDING CHARGES SCHEME

Voted/Charged/Plan/Non-Plan
Govt.B.H. 2415-01-796-05-00 (Agril.Res.TASP)

Govt.B.H. 2415-01-796-05-00 (Agril.Res.TASP)															(Rs. In Lakhs)	
Object Head	For the current year 2025-26				Total (a+b+c+d)	Actual Expenditure for the last year 2024-25	for the current year 2025-26		Total A+B (8+9)	Provision approved by FD for the next year 2026-27	Revised Estimates 2025-26				Remarks.	
	Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Contl. Fund ©	Addl. Authorisa (d)			Actual expend for the first eight month (A)	Probable expend for the last four month (B)			Proposed by the Admn. Depatt.	Approved by Group	Approved by U.S.,F.D.	Approved by JS /A.S.,F.D.		Finally accepted in F.D.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
0101 Pay of Officer	53.88	0.00	0.00	0.00	53.88	52.58	35.92	17.96	53.88	59.00	53.88					
0102 Pay of Establishment	15.42	0.00	0.00	0.00	15.42	33.92	10.28	5.14	15.42	16.00	15.42					
0103 Dearness Allowances	39.35	0.00	0.00	0.00	39.35	47.81	26.23	13.12	39.35	48.00	39.35					
0104 Other Allowance	0.18	0.00	0.00	0.00	0.18	0.87	0.12	0.06	0.18	0.00	0.18					
0105 Leave Travel Concession	49.37	0.00	0.00	0.00	49.37	0.25	0.00	49.37	49.37	25.00	49.37					
0106 Reimburs of Medi. Char.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0107 Medical Allowances	0.96	0.00	0.00	0.00	0.96	1.02	0.64	0.32	0.96	1.00	0.96					
0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0110 House Rent Allowances	5.84	0.00	0.00	0.00	5.84	4.36	3.89	1.95	5.84	6.00	5.84					
0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0113 Transport Allowance	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00					
0117 ROP Areas (Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0118 ROP Areas (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200 Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1100 Domestic Travel Expenses	1.00	0.00	0.00	0.00	1.00	0.51	1.00	0.00	1.00	1.00	1.00					
1300 Office Expenses	98.00	0.00	0.00	0.00	98.00	114.05	59.02	38.98	98.00	108.00	98.00					
1400 Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600 Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2700 Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3565 Grants for creation of Capital Assets to others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Gross Total	264.00	0.00	0.00	0.00	264.00	255.61	137.10	126.90	264.00	264.00	264.00					
Receipt	17.00	0.00	0.00	0.00	17.00	15.91	7.23	9.77	17.00	17.00	17.00					
Net Expenses	247.00	0.00	0.00	0.00	247.00	239.70	129.87	117.13	247.00	247.00	247.00					


Planning Officer
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NAVSARI AGRICULTURAL UNIVERSITY
FORM FOR REVISED ESTIMATES FOR THE YEAR 2025-26 (REVENUE)
TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR 2025-26

Name of Department
 Deptt. Code
 Demand/Appropriation No.
 Major Head
 Sub-Major Head
 Minor Head
 Group Minor Head
 Sub-Head

DEVELOPMENT CHARGES SCHEME

: 24-IV
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 : 2415 AGRICULTURAL RESEARCH AND EDUCATION
 : 01 CROP HUSBANDRY
 : 796 TRIBAL AREA SUB-PLAN
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 : (05) AER-6 AGRICULTURE RESEARCH PROGRAMME IN TRIBAL AREA

Govt.B.H. 2415-01-796-05-00 (Agril.Res. TASP)																
Object Head	For the current year 2025-26					Total (a+b+c+d)	Actual Expenditure for the last year 2024-25	for the current year 2025-26		Total A+B (8+9)	Provision approved by FD for the next year 2026-27	Revised Estimates 2025-26			Remarks.	
	Budget Estimates (a)	Supply Demand (if any approved in the current year) (b)	Advance from the Contl. Fund ©	Addl. Authorisa (d)	Actual expend for the first eight month (A)			Probable expend for the last four month (B)	Proposed by the Admn. Depatt.			Approved by U.S.,F.D. Group	Approved by JS /A.S.,F.D.	Finally accepted in F.D.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31 Grant in aid to Navsari Agricultural University																
0101 Pay of Officer	89.30	0.00	0.00	0.00	89.30	173.11	59.53	29.77	89.30	92.00	89.30					
0102 Pay of Establishment	43.08	0.00	0.00	0.00	43.08	13.75	28.72	14.36	43.08	55.00	43.08					
0103 Dearness Allowances	74.97	0.00	0.00	0.00	74.97	93.44	49.98	24.99	74.97	86.00	74.97					
0104 Other Allowance	0.06	0.00	0.00	0.00	0.06	1.26	0.04	0.02	0.06	19.00	0.06					
0105 Leave Travel Concession	63.00	0.00	0.00	0.00	63.00	6.24	14.00	49.00	63.00	59.00	63.00					
0106 Reimburse of Medi. Char.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0107 Medical Allowances	2.28	0.00	0.00	0.00	2.28	1.05	1.52	0.76	2.28	2.00	2.28					
0108 Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0109 Leave Encashment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00					
0110 House Rent Allowances	6.54	0.00	0.00	0.00	6.54	16.87	4.36	2.18	6.54	7.00	6.54					
0111 C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0113 Transport Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0117 ROP Arrears (Gazetted)	94.77	0.00	0.00	0.00	94.77	0.00	20.28	74.49	94.77	0.00	94.77					
0118 ROP Arrears (Non-Gazetted)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
0200 Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1100 Domestic Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1300 Office Expenses	274.00	0.00	0.00	0.00	274.00	260.06	144.64	129.36	274.00	322.00	274.00					
1400 Rent Rates and Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
1600 Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2100 Supplies and Materials	6.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	6.00	0.00	6.00					
2700 Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3001 Out Sourcing (Man Power)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
5200 Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
3565 Grants for creation of Capital Assets to others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Gross Total	654.00	0.00	0.00	0.00	654.00	565.78	323.07	330.93	654.00	672.00	654.00					
Receipt	22.00	0.00	0.00	0.00	22.00	22.00	14.70	7.30	22.00	23.00	22.00					
Net Expenses	632.00	0.00	0.00	0.00	632.00	543.78	308.37	323.63	632.00	649.00	632.00					


Planning Officer
 Navsari Agricultural University
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Comptroller
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Director of Research
 Navsari Agricultural University
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Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designatio n	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	1 Month													(₹ In	
													Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear			
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
NON TEACHING STAFF (NON-UGC)																											
13	333/12009/05	SCHEME FOR RESEARCH IN NIGER, VANARASI, VANARSHI	JR. CLERK	19900 - 63200	1	1	0	MANOJKUMAR ASHWINBHAI RATHOD	NIGER (VANARASI)	2	III	TEMPORARY	22400	0	12992	1000	1792	0	0	0	0	0	0	38184	0		
14	325/12027/00	ESTT. OF WATER MANAGEMENT, PARIA, PARIA	AGRI. ASSI.	25500 - 81100	1	1	0	ARCHANABEN ASHOKBHAI PATEL	AES (PARIA)	4	III	TEMPORARY	27900	0	16182	1000	2232	0	0	0	0	0	0	47314	0		
15	329/12014/05	TISSUE CULTURE & FRUIT CROPS, PARIA (Merged with 029/12092 From 2017-18), NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	PINALBEN DILIPBHAI PATEL (NAVSARI)	ASPEE HORTI. (NAVSARI)	4	III	TEMPORARY	27900	0	16182	1000	0	0	0	0	0	0	0	45082	0		
16	329/12046/01	ESTABLISHMENT OF RES PROJECT ON HORTICULTURE, NAVSARI (ASPEE), NAVSARI	AGRI. ASSI.	25500 - 81100	1	1	0	KUNJALKUMAR PRAVINBHAI CHAUHAN (NAVSARI)	ASPEE HORTI. (NAVSARI)	4	III	TEMPORARY	27900	0	16182	1000	2232	0	0	0	0	0	0	47314	0		
17	333/12009/05	SCHEME FOR RESEARCH IN NIGER, VANARASI, VANARSHI	SR. CLERK	25500 - 81100	1	1	0	JITENDRABHAI RATUBHAI PADHIYAR	NIGER (VANARASI)	4	III	TEMPORARY	27900	0	16182	1000	2232	0	0	0	0	0	250	47564	0		
18	342/12047/00	ESTT OF AGRIL EXPERIMENTAL RESEARCH STATION DEDIAPADA (KVK), DEDIYAPADA	AGRI. ASSI.	25500 - 81100	1	1	0	CHANDRAKANTB HAI BABARBHAI PARMAR	KVK (DEDIAPADA)	4	III	TEMPORARY	27100	0	15718	1000	0	0	0	0	0	0	0	43818	0		
19	319/12091/03	NARP PHASE-II, ACHHALIA	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	ACHHALIA	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0		
20	319/12091/03	NARP PHASE-II, ACHHALIA	AGRI. ASSI.	29200 - 92300	1	0	1	VACANT	ACHHALIA	5	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0		
21	329/12014/05	TISSUE CULTURE & FRUIT CROPS, PARIA (Merged with 029/12092 From 2017-18), NAVSARI	AGRI. OFFI.	35400 - 112400	1	1	0	HEERABHAI KALABHAI CHAUDHARY	ASPEE HORTI. (NAVSARI)	6	III	TEMPORARY	42300	0	24534	1000	0	0	0	0	0	0	0	67834	0		
22	325/12027/00	ESTT. OF WATER MANAGEMENT, PARIA, PARIA	AGRI. OFFI.	39900 - 126600	1	1	0	HIRALBAHEN RAMESHBHAI PATEL	AES (PARIA)	7	III	TEMPORARY	46200	0	26796	1000	0	0	0	0	0	0	0	73996	0		
23	330/12048/00	ESTT OF AGRIL EXPERIMENTAL RESEARCH STATION AT MANGORL, SURAT, MANGROL	SR. RES. ASSI.	39900 - 126600	1	1	0	KULDEEP ARVINDBHAI PATEL	ARS (MANGAROL)	7	III	TEMPORARY	46200	0	26796	1000	3696	0	0	0	0	0	0	77692	0		
24	342/12047/00	ESTT OF AGRIL EXPERIMENTAL RES. STATION DEDIAPADA (KVK), DEDIYAPADA	AGRI. OFFI.	39900 - 126600	1	0	1	VACANT	KVK (DEDIAPADA)	7	III	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0	0		
25	330/12048/00	ESTT OF AGRIL EXPERIMENTAL RESEARCH STATION AT MANGORL, SURAT, MANGROL	AGRI. ASSI.	26000 - 0	1	1	0	TINALKUMARI RAMJIBHAI PATEL	ARS (MANGAROL)	FIXED	III	FIXED	26000	0	0	0	0	0	0	0	0	0	0	26000	0		
26	325/12091/02	NAIP PHASE-II, PARIA, PARIA	LAB. BOY	14800 - 47100	1	1	0	LAXMANBHAI KALUBHAI BHOYE	AES (PARIA)	IS-1	IV	TEMPORARY	37200	0	21576	1000	0	55	200	40	0	0	0	60071	0		

Sr. No.	University Budget Head	Name of the Scheme, Budget Head & Center	Designatio n	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Class Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 58%	M.A.	1 Month										TOTAL	DA Arrear	(₹ In)
																	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.							
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22					
27	329/12014/05	TISSUE CULTURE & FRUIT CROPS, PARIJA (Marged with 029/12092 From 2017-18), NAVSARI	LAB. BOY	14800 - 47100	1	0	1	VACANT	ASPEE HORTI. (NAVSARI)	IS-1	IV	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0					
TOTAL:-													15	11	4	PLAN													
TOTAL (CLASS-3, 4) (₹ In (1 Month)) :-													359000	0	193140	10000	12184	55	200	40	0	250	574869	0					
TOTAL (CLASS-3, 4) (₹ In (12 Month)) :-													4308000	0	2317680	120000	146208	660	2400	480	0	3000	6898428	0					
TOTAL (CLASS-3, 4) (₹ In Lakhs) (12 Month)) :-													43.08	0.00	23.18	1.20	1.46	0.01	0.02	0.00	0.00	0.03	68.98	0.00					
GRAND TOTAL (CLASS-1, 2, 3, 4) (12 Month) (₹ In Lakhs) :-													132.37	0.00	74.97	2.28	6.55	0.01	0.02	0.00	0.00	0.03	216.23	0.00					

PLAN	SP	FP	VP
TOTAL:-	27	20	7

STATEMENT-II (GOVT B.H. 2415 01 796 05 00)

STATEMENT SHOWING THE DETAILS OF POSTS PROPOSED AND POSTS APPROVED UNDER NONPLAN SHCHEME-2025-26 AT THE END OF AUGUST-2025

TEACHING STAFF (UGC)																								
28	321/07/003/00	STRENGTHENING RES. IN PADDY, VYARA, VYARA	ASSO. RES. SCI.	144200 - 218200	1	1	0	VIPULKUMAR PRANJIVANBHAI PATEL	(PADDY) VYARA	14	I	TEMPORARY	157600	0	91408	1000	12608	0	0	0	0	0	262616	0
29	325/07/027/00	ESTABLISHMENT OF WATER MANAGEMENT, PARIA, PARIA	ASSI. RES. SCI.	57700 - 182400	1	1	0	JIGARKUMAR HEMRAJBHAI GOHIL	AES (PARIA)	10	II	TEMPORARY	77500	0	44950	1000	6200	0	0	0	0	0	129650	0
30	326/03/002/03/0 R	SCHEME FOR RES. IN HILL MILLET, WAGHAI PROF.	ASSI. PROF.	57700 - 182400	1	0	1	VACANT	HILL MILLET (WAGHAI)	10	II	TEMPORARY	0	0	0	0	0	0	0	0	0	0	0	0
31	326/07/013/02/0 R	STRENGTHENING RES. IN TUBER & VEGETABLE CROP., WAGHAI, WAGHAI ESTABLISHMENT OF	ASSI. RES. SCI.	57700 - 182400	1	1	0	BHAVESHKUMA R NATVARLAL CHAUDHARI	HILL MILLET (WAGHAI)	10	II	TEMPORARY	75200	0	43616	1000	6016	0	0	0	0	350	126182	0
32	325/07/027/00	WATER MANAGEMENT, PARIA, PARIA	ASSI. RES. SCI.	68900 - 205500	1	1	0	NIRAV KRUSHNAKANT GAJRE	AES (PARIA)	11	II	TEMPORARY	87300	0	50634	1000	6984	0	0	0	0	0	145918	0
33	326/07/002/3/0 TR	STRENGTHENING RES. OF HILL MILLET, WAGHAI, WAGHAI	ASSO. RES. SCI.	68900 - 205500	1	1	0	PARESHKUMAR AMARSHIBHAI VAVDIYA	HILL MILLET (WAGHAI)	11	II	TEMPORARY	82300	0	47734	1000	6584	0	0	0	0	350	137968	0

	TOTAL:-	6	5	1	NONPLAN	TOTAL (CLASS-1, 2) (₹ In) (1 Month) :-	479900	0	278342	5000	38392	0	0	0	0	700	802334	0
					NONPLAN	TOTAL (CLASS-1, 2) (₹ In) (12 Month) :-	5758800	0	3340104	60000	460704	0	0	0	0	8400	9628008	0
					NONPLAN	TOTAL (CLASS-1, 2) (₹ In Lakhs) (12 Month) :-	57.59	0.00	33.40	0.60	4.61	0.00	0.00	0.00	0.00	0.08	96.28	0.00
NON TEACHING STAFF (NON-JGC)																		

[illegible]

Sr. No.	University Budget Head	Name of the Scheme, Designation	Pay Scale	Sanc. Post	Filled Post	Vacant Post	Employee Name	Center	Pay Matrix level	CLASS	EMPLOYEE NATURE TYPE	Basic Pay	NPPA	D.A. 58%	M.A.	HRA 8% & Surat City 16%	Spl Pay	WA	Oth Allow	CLA	Tri. Allo.	TOTAL	DA Arrear	(₹ In)
1	2	3	4	5	6	7	8	9	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
							NONPLAN	TECHNICAL STAFF			TOTAL 8 MONTH	38.39	0.00	22.27	0.40	3.07	0.00	0.00	0.00	0.00	0.00	0.06	64.19	0.00
											TOTAL 4 MONTH	19.20	0.00	11.13	0.20	1.54	0.00	0.00	0.00	0.00	0.00	0.03	32.09	0.00
											TOTAL 12 MONTH	57.59	0.00	33.40	0.60	4.61	0.00	0.00	0.00	0.00	0.00	0.08	96.28	0.00
							NONPLAN	NON-TECHNICAL STAFF			TOTAL 1 MONTH	1.29	0.00	0.75	0.03	0.10	0.00	0.00	0.00	0.00	0.00	0.01	2.17	0.00
											TOTAL 8 MONTH	10.28	0.00	5.96	0.24	0.82	0.00	0.00	0.00	0.00	0.00	0.06	17.37	0.00
											TOTAL 4 MONTH	5.14	0.00	2.98	0.12	0.41	0.00	0.00	0.00	0.00	0.00	0.03	8.68	0.00
											TOTAL 12 MONTH	15.42	0.00	8.94	0.36	1.23	0.00	0.00	0.00	0.00	0.00	0.10	26.05	0.00
							NONPLAN	TECHNICAL & NON-TE			TOTAL 1 MONTH	6.08	0.00	3.53	0.08	0.49	0.00	0.00	0.00	0.00	0.00	0.02	10.19	0.00
											TOTAL 8 MONTH	48.67	0.00	28.23	0.64	3.89	0.00	0.00	0.00	0.00	0.00	0.12	81.56	0.00
											TOTAL 4 MONTH	24.34	0.00	14.11	0.32	1.95	0.00	0.00	0.00	0.00	0.00	0.06	40.78	0.00
											TOTAL 12 MONTH	73.01	0.00	42.34	0.96	5.84	0.00	0.00	0.00	0.00	0.00	0.18	122.33	0.00
							PLAN & NONPLAN	TECHNICAL & NON-TE			TOTAL 1 MONTH	17.12	0.00	9.78	0.27	1.03	0.00	0.00	0.00	0.00	0.00	0.02	28.21	0.00
											TOTAL 8 MONTH	136.92	0.00	78.21	2.16	8.26	0.00	0.00	0.00	0.00	0.00	0.14	225.71	0.00
											TOTAL 4 MONTH	68.46	0.00	39.10	1.08	4.13	0.00	0.00	0.00	0.00	0.00	0.07	112.85	0.00
											TOTAL 12 MONTH	205.38	0.00	117.31	3.24	12.39	0.01	0.02	0.00	0.00	0.00	0.21	338.56	0.00

PLAN	8 Month	DA Arrear	4 Month	12 Month
Pay of Officer	59.53		29.76	89.29
Pay of Establishment	28.72		14.36	43.08
Dearness Allowances	49.98	0.00	24.99	74.97
Other Allowance	0.04		0.02	0.07
Leave Travel Concession			0.00	0.00
Reimburse of Medi. Char.			0.00	0.00
Medical Allowances	1.52		0.76	2.28
Bonus			0.00	0.00
Leave Encashment			0.00	0.00
House Rent Allowances	4.36		2.18	6.55
C.L.A.	0.00		0.00	0.00
Transport Allowance			0.00	0.00
ROP Arreas (Gazetted)			0.00	0.00
ROP Arreas (Non Gazetted)			0.00	0.00
Wages			0.00	0.00
Domestic Travel Expenses			0.00	0.00
Office Expenses			0.00	0.00
Out Sourcing (Man Power)			0.00	0.00
Total:-	144.15	0.00	72.08	216.23

NONPLAN	8 Month	DA Arrear	4 Month	12 Month
Pay of Officer	38.39	19.20	57.59	
Pay of Establishment	10.28	5.14	15.42	
Dearness Allowant	28.23	14.11	42.34	
Other Allowance	0.12	0.06	0.18	
Leave Travel Concession		0.00	0.00	
Reimburse of Medi. Char.		0.00	0.00	
Medical Allowance	0.64	0.32	0.96	
Bonus		0.00	0.00	
Leave Encashment		0.00	0.00	
House Rent Allowe	3.89	1.95	5.84	
C.L.A.	0.00	0.00	0.00	
Transport Allowance		0.00	0.00	
ROP Arreas (Gazetted)		0.00	0.00	
ROP Arreas (Non Gazetted)		0.00	0.00	
Wages		0.00	0.00	
Domestic Travel Expenses		0.00	0.00	
Office Expenses		0.00	0.00	
Out Sourcing (Man Power)		0.00	0.00	
Total:-	81.56	0.00	40.78	122.33

સરકારી માહિતી આપવા માટે જાણ કરવામાં આવે છે.

Post	Total	Contractual Staff Details			Rs. In Lakhs
		1 Month	12 Month		
RA	1	73030	657270		6.57
SRf	1	45780	412020		4.12
	2		Total A		10.69

Full

Planning Officer
O/o. DR & Dean PGS
Navsari Agricultural University
Navsari, Gujarat

[Signature]

Director of Research &
Dean P. G. Studies
Navsari Agricultural University
Navsari, Gujarat

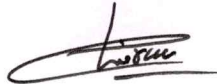
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Comptroller
Navsari Agricultural University
Navsari

Revised Estimates Information

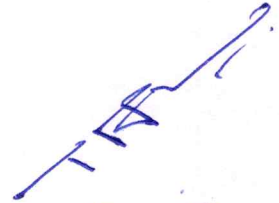
Financial Year	2025-26
Department	Tribal Development Department Part-4
Name of the Branch	Budget
Estimation From	Navsari Agricultural University
Demand	96
BPN Code	24-IV
Major Head	2415-Agricultural Research & Education
Sub Major Head	01-Crop Husbandry
Minor Head	796-Tribal Area Sub Plan
Sub Head	(05) AER-6 Agriculture Research Programme in Tribal Area
Group Minor Head	
Detailed Head	3135-Grant in aid to Agricultural University
Office Code	(03) Navsari Agricultural University
GAD Code	2415-01-796-05-00
Plan/Non Plan	Plan & Non-Plan
Charged/Voted	Voted



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Navsari, Gujarat



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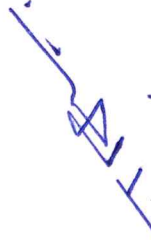


Director of Research &
Dean P. G. Studies
Navsari Agricultural University
Navsari, Gujarat

Object Head	Budget estimates for current year		Advance from Contingency Fund for the current year					Actual Expenditure for Last year		Actuals of first 8 month for current year		Probable Expenditure for the last 4 months		Total of 8 & 4 month (8+9)		Provision for next year		Amount Proposed by HoD for Current Year		Revised Estimates Excesses(+) / Savings(-) for current year		Remarks	13	14	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
	1100	0.01	0.00	0.00	0.00	0.00	0.0051	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01			
	1300	3.33	0.00	0.00	0.00	0.00	3.3620	1.82	0.00	1.51	0.00	3.90	1.51	0.06	0.06	3.90	3.90	3.90	3.33	3.33	0.06	0.06			
	2100	0.06	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06	0.00	0.00	0.00	0.06	0.06	0.06	0.06			


 Planning Officer
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 Navsari Agricultural University
 Navsari


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 Dean P. G. Studies
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 Navsari, Gujarat

Object Head	1	Budget estimates for current year		Advance from Contingency Fund for the current year		Supply Demand for current year (if any)		Actual Expenditure for Last year		Actuals of first 8 month for current year		Probable Expenditure for the last 4 months		Total of 8 & 4 month (8+4)		Provision for next year		Amount Proposed by HoD for Current Year		Revised Estimates Excesses(+) / Savings(-) for current year		Remarks	13	14
		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
0101		1.43	0.00	0.00	0.00	0.00	2.2569	0.95	0.48	1.51	1.43	0.59	1.43			1.51	1.43	0.00	0.00	0.00				
0102		0.59	0.00	0.00	0.00	0.00	0.4767	0.39	0.20	0.71	0.59	0.20	0.71			0.71	0.59	0.00	0.00	0.00				
0103		1.14	0.00	0.00	0.00	0.00	1.4125	0.76	0.38	1.34	1.14	0.38	1.34			1.34	1.14	0.00	0.00	0.00				
0104		0.00	0.00	0.00	0.00	0.00	0.0213	0.00	0.00	0.19	0.00	0.00	0.19			0.19	0.00	0.00	0.00	0.00				
0105		1.13	0.00	0.00	0.00	0.00	0.0649	0.14	0.00	0.84	1.13	0.00	0.84			0.84	1.13	0.00	0.00	0.00				
0106		0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00				
0107		0.03	0.00	0.00	0.00	0.00	0.0207	0.02	0.01	0.03	0.03	0.00	0.03			0.03	0.03	0.00	0.00	0.00				
0108		0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00				
0109		0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00				
0110		0.12	0.00	0.00	0.00	0.00	0.2123	0.08	0.04	0.13	0.12	0.04	0.13			0.13	0.12	0.00	0.00	0.00				
0111		0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00				
0113		0.00	0.00	0.00	0.00	0.00	0.0024	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00				
0117		0.95	0.00	0.00	0.00	0.00	0.0000	0.20	0.75	0.00	0.95	0.00	0.75			0.00	0.95	0.00	0.00	0.00				
0118		0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00				
0200		0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00				

Jul

Planning Officer
O/o. DR & Dean PGS
Navsari Agricultural University
Navsari, Gujarat

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Comptroller
Navsari Agricultural University
Navsari

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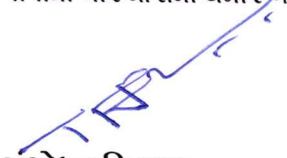
Director of Research &
Dean P. G. Studies
Navsari Agricultural University
Navsari, Gujarat

નવસારી કૃષિ યુનિવર્સિટી, નવસારી
આદિજાતિ વિસ્તાર કૃષિ સંશોધન માટે કૃષિ યુનિવર્સિટીઓને સહાયક અનુદાન
(૨૪૧૫-૦૧-૭૯૬-૦૫-૦૦)

- ગુજરાત કૃષિ યુનિવર્સિટી અધિનિયમ ૨૦૦૪ ની કલમ-૪૭ ક અને ખ મુજબ રૂટાફના પગાર-ભથ્થા અને આકર્ષિક અને યુનિ.ની સેવા અંગે અંદાજીત ચોખ્ખા જ ખર્ચ કરતાં ઓછી ન હોય તેટલી રકમની ગ્રાન્ટ યુનિવર્સિટીને આપવા માટે બેગવાઈ કરવામાં આવેલ છે.
- રચાયી ખર્ચ તથા ડેવલપમેન્ટ ચાર્જીસ સદરની કૃષિ સંશોધન યોજના હેઠળ રાજ્ય સરકારશ્રીએ મંજૂર કરેલ બેગવાઈ રૂ. ૩૯.૯૯ કરોડની સામે તા. ૩૦/૧૧/૨૦૨૫ ની રિથિતિએ રૂ. ૨૨.૨૯ કરોડ ખર્ચ બુક થયેલ છે. આગામી ચાર માસ માટે રૂ. ૧૭.૭૦ કરોડનો ખર્ચ થનાર હોઈ વર્ષ દરમિયાન કુલ રૂ. ૪૫.૭૦ કરોડ ની જરૂરિયાત બેતા રૂ. ૦.૦૦ કરોડનો વધારો / ઘટાડો સુચવેલ છે.
- આ યોજનામાં નોન-રીકર્ડીંગ સદરે મંજૂર થયેલ સાધનો પૈકી ખરીદી કરવાના બાકી રહેલ સાધનોની ખરીદી Government e- Marketplace (GeM) મારફત ચાલુ હોવાથી નાણાંકીય વર્ષના અંતે સાધનોનો ખર્ચ પુરેપુરો થનાર છે. આમ, કૃષિ સંશોધન યોજનામાં નોન-રીકર્ડીંગ સદરે માંગણી કરવામાં આવેલ ગ્રાન્ટનો પુરેપુરો ખર્ચ થઈ જશે.
- યુનિવર્સિટીની જાહેરાત ક્રમાંક ૧/૨૦૨૪ અન્વયે મદદનીશ પ્રાધ્યાપક, સહ પ્રાધ્યાપક તથા પ્રાધ્યાપકની જુન થી જુલાઈ ૨૦૨૫ માં નવી નિમણૂક કરવામાં આવેલ છે. જેથી, સદર નવી નિમણૂક પામેલ અધિકારીશ્રીઓનો પગાર ગણતરીમાં સમાવેશ કરેલ છે.
- ગુજરાત સરકારશ્રી, કૃષિ ખેડૂત કલ્યાણ અને સહકાર વિભાગ, ઠરાવ ક્રમાંક :- ACD/KPO/e-file/2/2022/1337/K2 Section- Agri Uni સચિવાલય, ગાંધીનગર તા.૨૫/૦૭/૨૦૨૪ થી રાજ્ય કૃષિ યુનિવર્સિટીઓ અને રાજ્ય કૃષિ યુનિવર્સિટી પરિષદના શૈક્ષણિક સંવર્ગના અધિકારીઓને સાતમા પગારપંચની ભલામણ મુજબ કેરીયર એડવાન્સમેન્ટ (CAS)નો લાભ આપવાથી થનાર ખર્ચમાં વધારો સુચવેલ છે. આમ, પગાર ભથ્થા સદરે માંગણી કરવામાં આવેલ ગ્રાન્ટનો વર્ષના અંતમાં પુરેપુરો ખર્ચ થઈ જશે.
- ગુજરાત સરકારશ્રીનાં નાણાં વિભાગનાં ઠરાવ ક્રમાંક વલભ-૧૦૨૦૧૬-૭ઓઆઈ-૭-ચ, તા.૦૭-૧૦-૨૦૨૫ થી આ.રો.પી.-૧૬ મુજબ મોંઘવારી ભથ્થાનાં દરમાં વખતોવખત સૂચિત વધારો કરવામાં આવતાં રેગ્યુલર પગાર ખર્ચ તથા મોંઘવારી ભથ્થાનાં તફાવતની નાણાંની ચૂકવણી કરવાનો અમલ કરીને અને શૈક્ષણિક તથા બિન-શૈક્ષણિક સંવર્ગના અધિકારી / કર્મચારીઓને સદર ભથ્થાનું ચૂકવવાનું થાય છે. જે અન્વયે આગામી ચાર માસમાં થનાર ખર્ચ વધુ સુચવેલ છે.
- ગુજરાત રાજ્ય સેવા (પગાર સુધારણા) નિયમો, ૨૦૧૬ અનુસાર અને તેની બેગવાઈઓને આધીન અધિકારી/કર્મચારીઓને ૧ જાન્યુઆરી કે ૧ જુલાઈ વાર્ષિક ૩ ટકા મુજબ વાર્ષિક પગારમાં ઈજક્ટા મળવાપાત્ર થાય છે, આમ,ફિક્સ પગારમાં ફ્લેટ જાવતા કર્મચારીઓનાં પાંચ વર્ષ પૂર્ણ થતાં નિયમિત પગારઘોરણમાં નિમણૂક તેમજ તેમજ વર્ગ-૩ અને વર્ગ-૪ નાં કર્મચારીઓને ૧૨/૨૪ ઉચ્ચતર પગારઘોરણનો લાભ મંજૂર કરવાના થતાં તથા સરકારી કર્મચારીઓ માટે ૧૦,૨૦ અને ૩૦ વર્ષ ઉચ્ચતર પગાર ઘોરણ આપવાની યોજનાનો અમલ થતાં આગામી ચાર માસમાં થનાર ખર્ચ વધુ સુચવેલ છે.


આયોજન અધિકારી
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી


હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી,
નવસારી


સંશોધન નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી

તા.૦૧/૦૭/૨૦૨૫ થી રાજ્ય
સરકારના કર્મચારીઓ/પેન્શનરોને
મળવાપાત્ર મોંઘવારી ભથ્થાના દરમાં
૩% વધારો કરવા બાબત.

ગુજરાત સરકાર

નાણા વિભાગ

ઠરાવ ક્રમાંક : વલભ-૧૦૨૦૧૬-જીઓઆઈ-૭-ચ

સચિવાલય, ગાંધીનગર

તારીખ : ૦૭/૧૦/૨૦૨૫

વંચાણે લીધા:

- (1) નાણા વિભાગનો તા.૧૬/૦૫/૨૦૧૮નો ઠરાવ ક્ર. વલભ-૧૦૨૦૦૭-૨૦૧૬-ચ
- (2) નાણા વિભાગનો તા.૧૬/૦૪/૨૦૨૫ નો ઠરાવ ક્ર. વલભ-૧૦૨૦૧૬-જીઓઆઈ-૭-ચ
- (3) ભારત સરકારનો તા.૦૬/૧૦/૨૦૨૫ નો ઓફિસ મેમોરેન્ડમ નં.૧/૪(૧)/૨૦૨૫/ ઇ.૨(બી)

ઠરાવ:

ગુજરાત રાજ્ય સેવા (પગાર સુધારણા) નિયમો- ૨૦૧૬ હેઠળના પગારધોરણો મુજબના પગાર ઉપર, સંદર્ભ (૨) માં દર્શાવેલ તા.૧૬/૦૪/૨૦૨૫ના સરકારી ઠરાવ અન્વયે રાજ્ય સરકારના કર્મચારીઓ અને પેન્શનરોને તા.૦૧/૦૧/૨૦૨૫ ની અસરથી ૫૫% ના દરે મોંઘવારી ભથ્થું મળવાપાત્ર થશે તેમ ઠરાવવામાં આવેલ છે.

૨. ઉપર સંદર્ભ (૩) માં દર્શાવેલ ભારત સરકારના તા.૦૬/૧૦/૨૦૨૫ના ઓફિસ મેમોરેન્ડમથી, કેન્દ્ર સરકારના કર્મચારીઓના કિસ્સામાં, તા.૦૧/૦૭/૨૦૨૫ની અસરથી હાલમાં ચુકવવામાં આવતા મોંઘવારી ભથ્થાના ૫૫% ના દરમાં વધારો કરી ૫૮% ના દરે મોંઘવારી ભથ્થુ ચુકવવાનું ઠરાવવામાં આવેલ છે. રાજ્ય સરકારના કર્મચારીઓ અને પેન્શનરોના મોંઘવારી ભથ્થાના પ્રવર્તમાન ૫૫% ના દરમાં તા.૦૧/૦૭/૨૦૨૫ થી ૩% (ત્રણ ટકા) વધારો કરી, ૫૮% કરવા અંગેની બાબત સરકારશ્રીની વિચારણા હેઠળ હતી. પુખ્ત વિચારણાના અંતે રાજ્ય સરકારના કર્મચારીઓ અને પેન્શનરોના કિસ્સામાં નીચે દર્શાવ્યા મુજબના દરે મોંઘવારી ભથ્થુ મંજૂર કરવાનું ઠરાવવામાં આવે છે.

ચૂકવવા પાત્ર તારીખ	ચૂકવવા પાત્ર માસિક મોંઘવારી ભથ્થાનો દર
તા. ૦૧/૦૭/૨૦૨૫ થી	મૂળ પગારના ૫૮%

૩. રાજ્ય સરકાર અને પંચાયતના કર્મચારીઓ/પેન્શનરોના પગાર/પેન્શનમાં મોંઘવારી ભથ્થામાં વધારો ઓક્ટોબર-૨૦૨૫ના પગારની સાથે કરવાનો રહેશે. જુલાઈ -૨૦૨૫ થી સપ્ટેમ્બર-૨૦૨૫ સુધીના મળવાપાત્ર મોંઘવારી ભથ્થાના પગાર તફાવતની રકમની ચૂકવણી ઠરાવ પ્રસિધ્ધ થયા બાદ એક હપ્તામાં રોકડમાં કરવાની રહેશે.

રાજ્ય સરકારના પેન્શનરોને જુલાઈ-૨૦૨૫ થી સપ્ટેમ્બર-૨૦૨૫ સુધી મળવાપાત્ર હંગામી વધારાના તફાવતની રકમ ઉપર મુજબ ચૂકવવાની રહેશે. મોંઘવારી ભથ્થામાં ૫૦ (પચાસ) પૈસા અને તેના કરતાં વધુ પૈસાની ચૂકવણી આખા રૂપિયા પ્રમાણે થશે અને ૫૦ (પચાસ) પૈસા કરતા ઓછી રકમને ગણતરીમાં લેવામાં આવશે નહીં.

૪. આ હુકમો જેમના પ્રોવિડન્ટ ફંડ ખાતા રાજ્ય સરકાર હસ્તક છે તેવા રાજ્ય સરકારના તમામ કર્મચારીઓ તથા પંચાયત કર્મચારીઓ, માધ્યમિક શાળાઓ અને ઉચ્ચતર માધ્યમિક શાળાઓના શૈક્ષણિક અને બિનશૈક્ષણિક કર્મચારીઓ, સહાયક અનુદાન મેળવતી બિન સરકારી શાળાઓ/સંસ્થાઓ જેમના કર્મચારીઓને રાજ્ય સરકારની મંજૂરીથી સાતમા પગારપંચ પ્રમાણે પગાર સુધારણાનો લાભ આપવામાં આવેલ છે તેવા કર્મચારીઓને લાગુ પડશે.

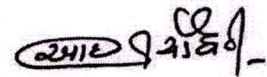
૫. આ હુકમોનો લાભ ઉચિત ફેરફાર સાથે પ્રાથમિક શિક્ષકો અને પંચાયતમાં પ્રતિનિયુક્તિ ઉપરના અથવા બદલી પામેલ કર્મચારીઓ તેમજ કામ પુરતા મહેકમ પરના કર્મચારીઓ જેમને સાતમા પગારપંચ મુજબ પગારસુધારણા મંજૂર કરવામાં આવેલ છે તેમને મળવાપાત્ર થશે.

પંચાયતો દ્વારા તેમના કર્મચારીઓને મંજૂર કરેલ મોંઘવારી ભથ્થાના કારણે અને બિન સરકારી માધ્યમિક શાળાઓને તેમના શિક્ષકોને તેમજ સહાયક અનુદાન મેળવતી સંસ્થાઓને તેમના કર્મચારીઓને આપવાના થતા મોંઘવારી ભથ્થાના કારણે થતું ખર્ચ, આ હુકમોમાં નિયત કર્યા પ્રમાણે વિનિયમિત કરવામાં આવશે. આ હુકમોને કારણે થતું ખર્ચ તે શરતે અનુદાનને પાત્ર ગણવામાં આવશે કે આ રીતે મંજૂર કરેલ મોંઘવારી ભથ્થાના તફાવતનો હિસ્સો રાજ્ય સરકારના સમકક્ષ કર્મચારીઓને મળવાપાત્ર હિસ્સા કરતાં વધારે ન થયો જોઈએ.

૬. રાજ્ય સરકારની પ્રવર્તમાન નીતિ અનુસાર મોંઘવારી ભથ્થામાં થતો આ વધારો જેમને સાતમા પગાર પંચ મુજબ પગાર સુધારણા થયેલ છે તેમને મળવાપાત્ર થશે.

આ હુકમો અખિલ ભારતીય સેવા (A.I.S.) અધિકારીઓને પણ લાગુ પડશે.

ગુજરાતના રાજ્યપાલશ્રીના હુકમથી અને તેમના નામે,



(આઈ. ડી. ચૌધરી)

નાયબ સચિવ

નાણા વિભાગ

નકલ રવાના પ્રતિ-:

- * માન .રાજ્યપાલશ્રીના સચિવશ્રી, રાજભવન, ગાંધીનગર
- * માન .મુખ્ય મંત્રીશ્રીના અગ્ર સચિવશ્રી, સચિવાલય, ગાંધીનગર
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