



NAVSARI AGRICULTURAL UNIVERSITY

Accounts Officer-cum-Comptroller

NAVSARI-396 450

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નં.નકૃયુ/હિઅધિહિનિ/કોમ્પાઈલ/૮૫૨૮-૩૨/૧૦

તા. ૨૪/૦૬/૨૦૧૦

પ્રતિ,
ખેતી નિયામકશ્રી,
ખેતી નિયામકશ્રીની કચેરી,
ગુજરાત રાજ્ય, કૃષિભવન,
સેક્ટર-૧૦-એ,
ગાંધી નગર.


વિષય :- વર્ષ ૨૦૦૯-૨૦૧૦ના અનુદાન વપરાશના યુટીસી મોકલવા
બાબત....

મહાશય,

સવિનય સાથે ઉપરોક્ત વિષય અને સંદર્ભ અન્વયે જણાવવાનું કે, નવસારી કૃષિ
વિશ્વવિદ્યાલયને રાજ્ય સરકારશ્રી તરફથી સને ૨૦૦૯-૨૦૧૦ના વર્ષ માટે નોનપ્લાન / પ્લાન
યોજનાઓ માટે ફાળવવામાં આવેલ અનુદાન વપરાશના પ્રમાણપત્રો સબ હેડવાઈઝ બે નકલમાં
તૈયાર કરી આ સાથે સામેલ રાખી મોકલી આપવામાં આવે છે.

આપનો વિશ્વાસુ

સામેલ :- ઉપર મુજબ ૨-નકલમાં

હિસાબી અધિકારી-કમ-હિસાબ નિયામક


નકલ જયભારત સાથે રવાના :-

૧. ઉપસચિવશ્રી, કૃષિ અને સહકાર વિભાગ, ક.૨ શાખા, સચિવાલય, ગાંધીનગર તરફ જાણ થવા
સારું.
૨. એકાઉન્ટ જનરલ, ગુજરાત રાજ્ય રાજકોટ તરફ જાણ સારું.
૩. સંશોધન નિયામકશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી તરફ જાણ સારું.

ફેકસ મેસેજ તા. ૧૧.૦૪.૨૦૧૦		નવસારી કૃષિ યુનિવર્સિટી, નવસારી.			
-: આયોજન બહાર હેઠળ બજેટ જોગવાઈ, ફાળવેલ ગ્રાન્ટ તથા ખર્ચની યાદી દર્શાવતું પત્રક :-		(હજારમાં)			
ક્રમ	અંદાજપત્ર સદર	૨૦૦૯-૧૦ની બજેટ મુળ જોગવાઈ	એપ્રિલ-૦૯ થી માર્ચ-૧૦ સુધી ફાળવેલ	માર્ચ-૧૦ સુધી થયેલ ખર્ચ	
૧	૨	૩	૪	૫	
નોનપ્લાન (નોર્મલ)					
૧	કૃષિ સંશોધન	૨૪૧૫ ૦૧ ૦૦૪ ૦૨૯	૬૦૦૦૦	૬૦૦૦૦	૭૧૭૪૫
૨	કૃષિ શિક્ષણ	૨૪૧૫ ૦૧ ૨૭૭ ૦૨૭	૭૯૬૦૦	૭૯૬૦૦	૧૦૫૧૯૦
૩	પેન્શન ગ્રેજ્યુઈટી	૨૪૧૫ ૦૧ ૨૭૭ ૦૨૭	૬૭૫૩૬	૬૭૫૩૬	૭૧૮૫૦
૪	બાંધકામ મરામત	૨૪૧૫ ૦૧ ૨૭૭ ૦૨૭	૧૫૦૦	૧૫૦૦	૧૫૦૦
૫	વિસ્તરણ શિક્ષણ	૨૪૧૫ ૦૧ ૨૭૭ ૦૩૪	૧૮૦	૧૮૦	૫૨૦
૬	એરીયા ડેવ. નાની સિંચાઈ	૨૭૦૨ ૦૧ ૧૦૪ ૦૧૬	૨૧૪૦	૨૧૪૦	૩૩૨૫
૭	લાઈવસ્ટોક	૨૪૧૫ ૦૩ ૦૦૪ ૦૧૪	૧૫૧૫	૧૫૭૫	૧૭૦૨
૮	વેટ.સંશો.સંગીન બનાવવું	૨૪૧૫ ૦૩ ૦૦૪ ૦૩૮	૪૦૨	૫૦૨	૯૩૫
		કુલ :-	૨૧૨૮૭૩	૨૧૩૦૩૩	૨૫૬૭૬૭
નોનપ્લાન ટી.એ.એસ.પી.					
૧	કપાસના કાલા અંગે સંશોધન	૨૪૧૫ ૦૧ ૭૯૬ ૦૨૫	૫૭૫	૪૮૦	૪૭૩
૨	ગ્રાન્ટ ઈન એઈડ શિક્ષણ માટે	૨૪૧૫ ૦૧ ૭૯૬ ૦૩૨	૨૯૧૫	૨૯૧૫	૨૬૮૫
૩	આદિ. વિસ્તાર કૃષિ કાર્યક્રમ	૨૪૧૫ ૦૧ ૭૯૬ ૦૫૬	૨૦૫૫	૨૦૫૫	૨૧૯૬
		કુલ :-	૫૫૪૫	૫૪૫૦	૫૩૫૪
		કુલ સરવાળો :-	૨૧૮૪૧૮	૨૧૮૪૮૩	૨૬૨૧૨૧
નોનપ્લાન અધર સ્પેશીયલ એરીયા					
૧	અધર સ્પેશીયલ એરીયા	૨૫૭૫ ૦૧ ૩૧૫ ૦૧૨	૨૪૮૫	૨૪૮૫	૨૫૪૭
૨	હીલમીલેટ	૨૫૭૫ ૦૧ ૩૦૫ ૦૮૪	૨૨૫૦	૨૨૫૦	૨૭૧૭
૩	કૃષિશાળા	૨૫૭૫ ૦૧ ૩૦૫ ૧૬૩	૧૯૦૦	૧૯૦૦	૨૧૭૧
		કુલ :-	૬૬૩૫	૬૬૩૫	૭૪૩૫
		કુલ સરવાળો (નોનપ્લાન)	૨૨૫૦૫૩	૨૨૫૧૧૮	૨૬૯૫૫૬


હિસાબી અધિકારી-વ-હિસાબ નિયામક
નવસારી કૃષિ યુનિવર્સિટી
નવસારી.

**FORM OF UTILIZATION CERTIFICATE
(Non Plan)**

1. Certified that out of the grant **Rs. 6,00,00,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University **2415 01 004 029** in favors of Navsari Agricultural University during the **year 2009-10** an amount of **Rs. 7,17,45,000-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs.(-) 1,17,45,000** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.


KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.


**Accounts Officer-Cum-Comptroller,
Navsari Agricultural University,
Navsari.**

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury
1	2	3	4	5	6	7
1	Demand No.2 Major Heae : 2415- Agricultural Research and Education Sub- Major Head : 01 Crop Husbandry Minor Head : 004 Research Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agricultural University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029	6 05.07.2009 25 09.11.2009 06 09.11.2009 11 12.05.2009 13 17.02.2010 23 29.03.2010	17700000 8850000 13275000 13275000 6900000	71745000		Balance has been adjusted in the subsequent year at the time of sanctioning the grant
		TOTAL :-	60000000	71745000	-11745000	



 Account Officers-cum-Comptroller,
 Navsari Agricultural University,
 Navsari.

**FORM OF UTILIZATION CERTIFICATE
(Non Plan)**

1. Certified that out of the grant **Rs. 7,96,00,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head: 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education Detailed Head: (3115) Grant-in-aid to University **2415 01 277 027** in favour of Navsari Agricultural University during the **year 2009-10** an amount of **Rs. 10,51,90,000** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-) 2,55,90,000** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.


KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.


**Accounts Officer-Cum-Comptroller,
Navsari Agricultural University,
Navsari.**

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
	Demand No.2 Major Heae : 2415- Agricultural Research and Education Sub- Major Head : 01 Crop Husbandry Minor Head : 277- Education: Sub Head : (2) AGR-3 Grant-In-Aid to Navsari Agricultural University, for Agricultural Education Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027	5 05.05.2009 13 09.09.2009 2 09.11.2009 7 17.02.2010 24 31.03.2010	25288000 12000000 18967000 19608000 3737000	105190000	-255900000	Balance has been adjusted in the subsequent year at the time of sanctioning the grant
		TOTAL :-	79600000	105190000	-255900000	

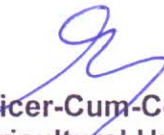

 Account Officers-cum-Comptroller,
 Navsari Agricultural University,
 Navsari.

**FORM OF UTILIZATION CERTIFICATE
(Non Plan)**

1. Certified that out of the grant **Rs. 6,75,36,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head: (2) AGR-3 Grant-in-Aid to N.A.U. for Pension Gratuity to Retire University Employees Detailed Head : (3115) Grant-in-aid to University **2415 01 277 027** in favour of Navsari Agricultural University during the **year 2009-10** an amount of **Rs. 7,18,50,000** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-) 43,14,000** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.


KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.


**Accounts Officer-Cum-Comptroller,
Navsari Agricultural University,
Navsari.**

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.2 Major Heae : 2415- Agricultural Research and Education Sub- Major Head : 01 Crop Husbandry Minor Head : 277- Education: Sub Head : (2) AGR-3 Grant-in-Aid to N.A.U. for Pension Gratuity to Retire University Employees Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027	4 05.05.2009 20 09.09.2009 3 09.11.2009 6 17.02.2010 16 29.03.2010	21441000 11000000 16079000 15800000 3216000	71850000		Balance has been adjusted in the subsequent year at the time of sanctioning the grant
TOTAL :-			67536000	71850000	-4314000	



Account Officers-cum-Comptroller,
Navsari Agricultural University,
Navsari.

**FORM OF UTILIZATION CERTIFICATE
(Non Plan)**

1. Certified that out of the grant **Rs. 15,00,000-00** sanctioned under Dem No.2 major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head: 277- Education. Sub Head: (2) AGR-3,(3) Maintenance and Repairs Detailed Head : (3115) Grant-in-aid to University **2415 01 277 027** in favour of Navsari Agricultural University during the year **2009-10** an amount of **Rs. 15,00,000** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **RS.NIL** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.


KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.


**Accounts Officer-Cum-Comptroller,
Navsari Agricultural University,
Navsari.**

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSARI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.2 Major Heae : 2415- Agricultural Research and Education Sub- Major Head : 01 Crop Husbandry Minor Head : 277- Education: Sub Head : (2) AGR-3, (3) Maintenance and Repairs Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027	2 05.05.2009 19 09.09.2009 4 09.11.2009 5 17.02.2010 32 31.03.2010	495000 250000 370000 370000 15000	1500000		Balance has been adjusted in the subsequent year at the time of sanctioning the grant
TOTAL :-			1500000	1500000	0	



Account Officers-cum-Comptroller,
Navsari Agricultural University,
Navsari.

**FORM OF UTILIZATION CERTIFICATE
(Non Plan)**

- 7 Certified that out of the grant **Rs. 1,80,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head: 277- Education. Sub Head: (3) Extension Education Program in Agril. Facility Detailed Head: (3115) Grant-in-aid to University **2415 01 277 034** in favour of Navsari Agricultural University during the **year 2009-10** an amount of **Rs. 5,20,000-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-)3,40,000-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.


KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.


**Accounts Officer-Cum-Comptroller,
Navsari Agricultural University,
Navsari.**

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.2 Major Heae : 2415- Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education: Sub Head : (3) Extension Education Programme in Agril. Facility Detailed Head : (3115) Grant-in-aid to University 2415 01 277 034	1 05.05.2009 18 09.09.2009 03 05.12.2009 04 17.02.2010 19 29.03.2010	53000.00 30000.00 40000.00 37000.00 20000.00	520000.00		Balance has been adjusted in the subsequent year at the time of sanctioning the grant
		TOTAL :-	180000.00	520000.00	-340000.00	



Account Officers-cum-Comptroller,
Navsari Agricultural University,
Navsari.

**FORM OF UTILIZATION CERTIFICATE
(Non Plan)**

1. Certified that out of the grant **Rs. 21,40,000-00** sanctioned under Demand No.3 Major Head : 2702 – Minor Irrigation. Sub-Major Head: 01 Surface Water Minor Head: 104- Development of Irrigation Area. Sub Head: (1) Area Irrigation Programme. Detailed Head: (3115) Grant-in-aid to University **2415 01 104 016** in favour of Navsari Agricultural University during the year **2009-10** an amount of **Rs. 33,25,000-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-) 11,85,000-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.


KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.


**Accounts Officer-Cum-Comptroller,
Navsari Agricultural University,
Navsari.**

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1	Demand No.2 Major Heae : 2702- Minor Irrigation. Sub-Major Head : 01 Surface Water Minor Head: 104- Development of Irrigation Aria. Sub Head : (1) Area Irrigation Programme. Detailed Head : (3115) Grant-in-aid to University 2415 01 104 016	2 04.05.2009 10 04.09.2009 30 21.10.2009 33 19.02.2010 48 26.03.2010	583000.00 300000.00 447000.00 420000.00 390000.00	3325000		Balance has been adjusted in the subsequent year at the time of sanctioning the grant
		TOTAL :-	2140000.00	3325000	-1185000	



 Account Officers-cum-Comptroller,
 Navsari Agricultural University,
 Navsari.

**FORM OF UTILIZATION CERTIFICATE
(Non Plan)**

1. Certified that out of the grant **Rs. 15,75,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head: 004 Research Sub Head: (1) Establishment of Live Stock Research Station. Detailed Head : Grant-in-aid to University **2415 03 004 014** in favour of Navsari Agricultural University during the year **2009-10** an amount of **Rs. 17,02,000-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-) 1,27,000-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.


KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.


**Accounts Officer-Cum-Comptroller,
Navsari Agricultural University,
Navsari.**

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor : 004 Research Sub Head (1) Establishment of Live Stock Research Station. 2415 03 004 014	00 06.10.2009 00 07.01.2010	1135000 380000 60000	1702000		Balance has been adjusted in the subsequent year at the time of sanctioning the grant
TOTAL :-			1575000	1702000	-127000	


Accounts Officer-cum-Comptroller,
Navsari Agricultural University,
Navsari

**FORM OF UTILIZATION CERTIFICATE
(Non Plan)**

1. Certified that out of the grant **Rs. 5,02,000-00** sanctioned under Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004 Research. Sub Head: (3) Strengthening. Research in Veterinary Science & Animal Husbandry Detailed Head: (3115) Grant-in-aid to University **2415 03 004 038** in favour of Navsari Agricultural University during the **year 2009-10** an amount of **Rs.9,35,000-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-) 4,33,000-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.


KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.


**Accounts Officer-Cum-Comptroller,
Navsari Agricultural University,
Navsari.**

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Cheque No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor : 004 Research Sub Head (3) Strg. Res In Veterinary Science & Animal Husbandry 2415 03 004 038	00 10.8.09 00 06.10.09 00 07.01.2009	194000 106000 102000 100000	935000		Balance has been adjusted in the subsequent year at the time of sanctioning the grant
	Total		502000	935000	-433000	


 Accounts Officer-cum-Comptroller,
 Navsari Agricultural University,
 Navsari

**FORM OF UTILIZATION CERTIFICATE
(Non Plan)**

1. Certified that out of the grant **Rs. 4,80,000-00** sanctioned under Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head: (3115) Grant-in-aid to University **2415 01 796 025** in favour of Navsari Agricultural University during the year **2009-10** an amount of **Rs. 4,73,000-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs.7,000-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.


KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.


**Accounts Officer-Cum-Comptroller,
Navsari Agricultural University,
Navsari.**

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.96 Major Heae : 2415- Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 025	11 30.05.2009 11 09.09.2009 12 12.05.2009 7 08.03.2010	160000.00 80000.00 126000.00 114000.00	473000		Balance has been adjusted in the subsequent year at the time of sanctioning the grant
			480000	473000	7000	
			TOTAL :-			


Account Officers-cum-Comptroller,
Navsari Agricultural University,
Navsari.

**FORM OF UTILIZATION CERTIFICATE
(Non Plan)**

1. Certified that out of the grant **Rs. 29,15,000-00** sanctioned under Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education. Detailed Head: (3115) Grant-in-aid to University **2415 01 796 032** in favour of Navsari Agricultural University during the year **2009-10** an amount of **Rs. 26,85,000-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. 2,30,000-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.


KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.


**Accounts Officer-Cum-Comptroller,
Navsari Agricultural University,
Navsari.**

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1	Demand No.96 Major Heae : 2415- Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER-2 Grant-in-aid to Agri. Uni. of Education. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 032	14 30.05.2009 10 09.09.2009 1 03.12.2010 4 08.03.2010 22 29.03.2010	524000 261000 412000 375000 1343000	2685000		Balance has been adjusted in the subsequent year at the time of sanctioning the grant
	Total		2915000	2685000	230000	



 Account Officers-cum-Comptroller,
 Navsari Agricultural University,
 Navsari.

**FORM OF UTILIZATION CERTIFICATE
(Non Plan)**

1. Certified that out of the grant **Rs. 20,55,000-00** sanctioned under Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head:796 Tribal Area Sub-Plan Sub Head: (5) AER-2 Agri. Res. Programme in Tribal Area. Detailed Head: (3115) Grant-in-aid to University **2415 01 796 056** in favour of Navsari Agricultural University during the year **2009-10** an amount of **Rs. 21,96,000-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-) 1,41,000-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.


KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.


**Accounts Officer-Cum-Comptroller,
Navsari Agricultural University,
Navsari.**

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
1	2	3	4	5	6	7
1	Demand No.96 Major Heae : 2415- Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (5) AER-2 Agri. Res. Programme in Tribal Aria.Detailed Head : (3115) Grant-in-aid to University 2415 01 796 056	12 30.05.2009 9 09.09.2009 7 03.12.2009 1 08.03.2010 18 29.03.2010	545000 275000 430000 385000 420000	2196000		Balance has been adjusted in the subsequent year at the time of sanctioning the grant
	Total		2055000	2196000	-141000	


Account Officers-cum-Comptroller,
Navsari Agricultural University,
Navsari.

FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant **Rs. 24,85,000-00** sanctioned under Demand No.80 Major Head : 2575-Special Area Program Sub-Major Head : Agril. Crop Husbandry. Minor Head: 315 Agril. Research & Education Sub Head: (1) Grant to NAU Detailed Head: Grant-in-aid to University **2575 01 315 012** in favour of Navsari Agricultural University during the **year 2009-10** an amount of **Rs. 25,47,000-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs.(-) 62,000-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.


KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.


Accounts Officer-Cum-Comptroller,
Navsari Agricultural University,
Navsari.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vaychar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here wheter unspent balance has been adjusted from submequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.80 Major Heae : 2575- Special Area Program.Sub-Major Head : 315 Agricultural Minor Head : 305 Agriculture for Education 2575 01 315 012	00 24.11.2009 00 08.02.2010	2485000	2547000		Balance has been adjusted in the subsequent year at the time of sanctioning the grant
Total			2485000	2547000	-62000	



Account Officers-cum-Comptroller,
Navsari Agricultural University,
Navsari.

FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant **Rs. 22,50,000-00** sanctioned Demand No.96 Major Head : 2575-Special Area Program Sub-Major Head : 01 Crop Husbandry Minor Head : 305-Tribal Area Sub Plan. Sub Head: (2) AGR-10 Strengthening of Hill Millet Tribal Area **2575 01 305 084** in favour of Navsari Agricultural University during the year **2009-10** an amount of **Rs. 27,17,000-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-) 4,67,000-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.


KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.


**Accounts Officer-Cum-Comptroller,
Navsari Agricultural University,
Navsari.**

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Voucher No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from submequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.96 Major Heae : 2575- Special Area Program.Sub-Major Head : 305 Agricultural Minor Head : 02 AGR 10 Scheme of Strengthening Hill Milette in Tribble Area. 2575 01 305 084	00 01.09.09 00 29.12.2009 00 17.02.2010	2250000	2717000		Balance has been adjusted in the subsequent year at the time of sanctioning the grant
Total			2250000	2717000	-467000	



Account Officers-cum-Comptroller,
Navsari Agricultural University,
Navsari.

FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant **Rs. 19,00,000-00** sanctioned under Demand No.96 Major Head : 2575-Special Area Program Sub-Major Head : 01-Agril Crop Husbandry Minor Head: 796 Tribal Area Sub Plan Sub Head: (6) AGR-8 Agril School, Waghai **2575 01 305 163** in favour of Navsari Agricultural University during the year **2009-10** an amount of **Rs. 21,71,000-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-) 2,71,000-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.


KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.


Accounts Officer-Cum-Comptroller,
Navsari Agricultural University,
Navsari.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks
	2	3	4	5	6	7
1	Demand No.96 Major Heae : 2575- Special Area Program.Sub-Major Head : 01 Crop Husbandry Minor Head : 305- Tribl Aria Sub-plan Sub Head :(6) AGR- 8 Agril School, Waghai. 2575 01 305 163	00 01.09.2009 00 17.02.2010	1900000	2171000		Balance has been adjusted in the subsequent year at the time of sanctioning the grant
Total			1900000	2171000	-271000	



 Account Officers-cum-Comptroller,
 Navsari Agricultural University,
 Navsari.

**FORM OF UTILIZATION CERTIFICATE
PLAN**

1. Certified that out of the grant **Rs. 6,50,000-00** sanctioned under Demand No.96 Major Head : 2575-Special Area Program Sub-Major Head : 01-Agril Crop Husbandry Minor Head: 796 Tribal Area Sub Plan Sub Head: (6) AGR-8 Agril School, Waghai **2575 01 305 163** in favour of Navsari Agricultural University during the year **2009-10** an amount of **Rs. 8,32,000-00** has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs. (-)1,82,000-00** remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the efollowing checks to see that the money was actually spent for the purpose for which the grant was paid.

KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.


**Accounts Officer-Cum-Comptroller,
Navsari Agricultural University,
Navsari.**

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-2010

Sr. No.	Major & Minor Head of Account under which the grants in aid was drawn	Vavchar No. & Date under which drawn	Amount of Grant-in-aid Rs.	Expenditure incurred out of Grant Rs.	Unspent Balance if any Rs.	Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.
1	2	3	4	5	6	7
1	Demand No.96 Major Head : 2575- Special Area Program.Sub-Major Head : 01 Dang 796 TASP Minor Head : 305- Agriculture 06 AGR 8 Agriculture School, Waghai. 2575 01 305 163 PLAN	25/05/2009 1/9/2009 17/02/2010	650000.00	832000.00		Balance has been adjusted in the subsequent year at the time of sanctioning the grant
	Total		650000	832000.00	-182000.00	

Year 2009-2010
Account Officers-cum-Comptroller,
Navsari Agricultural University,
Navsari.