

HAYSARI AGRICULTURAL UNIVERSITY

Accounts Officer-cum-Comptroller NAVSARI-396 450

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નં.નકૃયુ/હિઅધિહિનિ/કોમ્પાઈલ<mark>/૮૫૨૮–૩</mark>૨/૧૦

al. 28/05/2090

પ્રતિ, ખેતી નિયામકશ્રી, ખેતી નિયામકશ્રીની કચેરી, ગુજરાત રાજય, કૃષિભવન, સેકટર-૧૦–એ, ગાં ધી ન ગ ર.

> વિષય :- વર્ષ ૨૦૦૯-૨૦૧૦ના અનુદાન વપરાશના યુટીસી મોકલવા બાબત....

મહાશય,

સવિનય સાથ ઉપરોક્ત વિષય અને સંદર્ભ અન્વયે જણાવવાનું કે,નવસારી કૃષિ વિશ્વવિદ્યાલયને રાજય સરકારશ્રી તરફથી સને ૨૦૦૯–૨૦૧૦ના વર્ષ માટે નોનપ્લાન / પ્લાન યોજનાઓ માટે કાળવવામાં આવેલ અનુદાન વપરાશના પ્રમાણપત્રો સબ હેડવાઈઝ બે નકલમાં તૈયાર કરી આ સાથે સામેલ રાખી મોકલી આપવામાં આવે છે.

આપનો વિશ્વાસ

સામેલ :- ઉપર મુજબ ર-નકલમાં

હિસાબી અધિકારી–કમ–હિસાબ નિયામક

નકલ જયભારત સાથ રવાના :-

- ૧. ઉપસચિવશ્રી, કૃષિ અને સહકાર વિભાગ, ક.ર શાખા,સચિવાલય, ગાંધીનગર તરફ જાણ થવા સારૂ.
- ર. એકાઉન્ટ જત્તરલ, ગુજરાત રાજય રાજકોટ તરફ જાણ સારું.
- ૩. સંશોધન નિયામકશ્રી,નવસારી કૃષિ યુનિવર્સિટી,નવસારી તરફ જાણ સારૂ.

	ા મેસેજ તા. ૧૧.૦૪.૨૦૧૦ —: આયોજન બહાર હેઠળ બજેટ	નવસારી કૃષિ યુનિવરિ જોગવાઈ, ફાળવેલ ગ્રાન્ટ તથા ખર		1126.	(હજારમાં)
ક્રમ		કાર્યાં કુરાયલ બ્રાપ્ટ તથા બર્ પત્ર સંદર	-		The state of the s
σq	अध्यक्ष	त्य सहर	૨૦૦૯–૧૦ના બજેટ મુળ જોગવાઈ	એપ્રિલ–૦૯ થી માર્ચ–૧૦ સુધી ફાળવેલ	માર્ચ–૧૦ સુઘી થયેલ ખર્ચ
٩		ર	3	8	ų
	નોનપ્લાન (નોર્મલ)				
٩	કૃષિ સંશોધન	२४१५ ०१ ००४ ०२८	\$0000	50000	7 99981
5	કૃષિ શિક્ષણ	२४१५ ०१ २७७ ०२७	96500	96500	७ १०५१८०
3	પેન્શન ગ્રેજયુઈટી	२४१५ ०१ २७७ ०२७	९७५३९	૬૭૫૩ ૬	7 99240
8	બાંધકામ મરામત	२४१५ ०१ २७७ ०२७	1400	1400	9400
ч	વિસ્તરણ શિક્ષણ	२४१५ ०१ २७७ ०३४	960	960	ં પરલ
5	એરીયા ડેવ. નાની સિંચાઈ	२७०२ ०१ १०४ ०१५	२१४०	२१४०	7 3321
9	લાઈવસ્ટોક	२४१५ ०३ ००४ ०१४	૧૫૧૫	૧૫૭૫	7 190
6	વેટ.સંશો.સંગીન બનાવવું	२४१५ ०३ ००४ ०३८	४०२	૫૦૨	7 634
		કુલ :-	२१२८७उ	२१३०३३	૨૫૬૭૬૭
	નોનપ્લાન ટી.એ.એસ.પી.				
٩	કપાસના કાલા અંગે સંશોધન	२४१५ ०१ ७८५ ०२५	પ૭૫	860	7 893
5	ગ્રાન્ટ ઈન એઈડ શિક્ષણ માટે	२४१५ ०१ ७८५ ०उ२	ર૯૧૫	ર૯૧૫	7 2524
3	આદિ. વિસ્તાર કૃષિ કાર્યક્રમ	२४१५ ०१ ७७५ ०५६	ર૦૫૫	* ૨૦૫૫	7 2965
		કુલ :–	૫૫૪૫	५४५०	५३५ ४
		કુલ સરવાળો :–	२१८४१८	२१८४८उ	२,५२१२१
	નોનપ્લાન અધર સ્પેશીયલ એ	રીયા			
٩	અધર સ્પેશીયલ એરીયા	રપ૭૫ ૦૧ ૩૧૫ ૦૧૨	ર૪૮૫	ર૪૮૫	ર ૫૪૭
ર	હીલમીલેટ	२५७५ ०१ उ०५ ०८४	રરપ૦	ર૨૫૦	7 2999
3	કૃષિશાળા	૨૫૭૫ ૦૧ ૩૦૫ ૧૬૩	9600	9600	7 2191
		કુલ :–	ક્કરપ	ક્કલપ	७४उप
		કુલ સરવાળો (નોનપ્લાન)	ररप०पउ	રરપ૧૧૮	રકહપપક

હિસાબી અધિકારી–વ હિસાબ નિયામક નવસારી કૃષ્ણિ યુનિવર્સિટી નવસારી.

1. Certified that out of the grant Rs. 6,00,00,000-00 sanctioned under Demand No.2 Major Head: 2415 - Agricultural Research and Education Sub-Major Head: 01Crop Husbandry Minor Head: 004 Research. Sub Head: (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research Detailed Head: (3115) Grant-in-aid to University 2415 01 004 029 in favors of Navsari Agricultural University during the year 2009-10 an amount of Rs. 7,17,45,000-00 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that Rs.(-) 1,17,45,000 remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

Sr.	Major & Minor Head of Account Vavchar No. &	Vavchar No. &	Amount of	Expenditure	Unspent	Remarks
No.	under which the grants in aid	Date under	Grant-in-aid Rs. incurred out of	incurred out of	Balance if any	Balance if any Indicate here wheter
		which drawn	i e	Grant Rs.	Rs.	unspent balance has
						been adjusted from
	-		2			submequent grant and if
			•			so please state the
						sanction no.2 date if
						remitted in to treasury
_	2	c	4	5	9	7
	1 Demand No.2				D#1	Balance has been
	Major Heae: 2415- Agricultural	2.	E			adjusted in the subsequent
	Research and Education Sub-	6 05.07.2009	17700000			year at the time of
	Major Head: 01 Crop Husbandry 25 09.11.2009	25 09.11.2009	8850000	_		sanctioning the grant
-	Minor Head: 004 Research Sub	06 09.11.2009	13275000	71745000		Đ
	Head: (2) AGR-6 Grant-in-Aid to 11 12.05.2009	11 12.05.2009	0			
	Navsari Agricultural University, for 13 17.02.2010	13 17.02.2010	13275000		20	2 2 3
	Agricultural Research Detailed	23 29.03.2010	0000069			
	Head: (3115) Grant-in-aid to					
	University 2415 01 004 029					
		TOTAL :-	00000009	71745000	-11745000	

1. Certified that out of the grant Rs. 7,96,00,000-00 sanctioned under Demand No.2 Major Head: 2415 - Agricultural Research and Education Sub-Major Head: 01 Crop Husbandry Minor Head: 277- Education. Sub Head: (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education Detailed Head: (3115) Grant-in-aid to University 2415 01 277 027 in favour of Navsari Agricultural University during the year 2009-10 an amount of Rs. 10,51,90,000 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance Rs. (-) 2,55,90,000 remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

Amount of Expenditure Unspent Remarks Grant Rs. Rs. Unspent balance has been adjusted from submequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.	4 5 6 7	25288000	
r No. & under drawn	8	5 05.05.2009 13 09.09.2009 2 09.11.2009 7 17.02.2010 24 31.03.2010	TATOT
Sr. Major & Minor Head of Account Vavcha No. under which the grants in aid Date of Mas drawn was drawn which	2	Major Heae: 2415- Agricultural Research and Education Sub- Major Head: 01 Crop Husbandry 13 09:09:2009 Minor Head: 277- Education: Sub 2 09:11:2009 Minor Head: 277- Education: Sub 2 09:11:2009 Minor Head: 277- Education Sub 2 09:11:2009 Minor Head: 277- Education Detailed Navsari Agricultural University, for 24 31:03:2010 Agricultural Education Detailed Head: (3115) Grant-in-aid to University	
No.	7	_	

1. Certified that out of the grant Rs. 6,75,36,000-00 sanctioned under Demand No.2 Major Head: 2415 - Agricultural Research and Education Sub-Major Head: 01 Crop Husbandry Minor Head: 277- Education. Sub Head: (2) AGR-3 Grant-in-Aid to N.A.U. for Pension Gratuity to Retire University Employees Detailed Head: (3115) Grant-in-aid to University 2415 01 277 027 in favour of Navsari Agricultural University during the year 2009-10 an amount of Rs. 7,18,50,000 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance Rs. (-) 43,14,000 remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

Sr. Major & Minor Head of Account Vavchar No. &	Vavchar No. &	Amount of	Expenditure	Unspent	Remarks
 under which the grants in aid	Date under	Grant-in-aid Rs.	incurred out of	Balance if any	Indicate here wheter
was drawn	which drawn		Grant Rs.	Rs.	unspent balance has
					been adjusted from
					submequent grant and if
					so please state the
			ř		sanction no.2 date if
					remitted in to treasury
					chalan No. & Date.
2	8	4	5	9	7
Demand No.2					Balance has been
Major Heae: 2415- Agricultural	*				adjusted in the subsequent
Research and Education Sub-	4 05.05.2009	21441000			year at the time of
dry	20 09.09.2009	11000000	71850000		sanctioning the grant
Minor Head: 277- Education: Sub 3	3 09.11.2009	16079000			
Head: (2) AGR-3 Grant-in-Aid to 6	6 17.02.2010	15800000			
N.A.U. for Pension Gratuity to	16 29.03.2010	3216000			
Retire University Employees			75		
Detailed Head: (3115) Grant-in-					
aid to University					
2415 01 277 027					
	TOTAL :-	67536000	71850000	-4314000	

1. Certified that out of the grant Rs. 15,00,000-00 sanctioned under Dem No.2 major Head: 2415 - Agricultural Research and Education Sub-Major Head: 01 Crop Husbandry Minor Head: 277- Education. Sub Head: (2) AGR-3,(3) Maintenance and Repairs Detailed Head: (3115) Grant-in-aid to University 2415 01 277 027 in favour of Navsari Agricultural University during the year 2009-10 an amount of Rs. 15,00,000 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance RS.NIL remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2. Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

			-
Unspent Remarks Balance if any Indicate here wheter Rs. unspent balance has been adjusted from submequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.	7	Balance has been adjusted in the subsequent year at the time of sanctioning the grant	
Unspent Balance if any Rs.	9		0
Grant-in-aid Rs. incurred out of Grant Rs.	5	1500000	1500000
Amount of Grant-in-aid Rs.	4	495000 250000 370000 370000 15000	1500000
Vavchar No. & Date under which drawn	8	2 05.05.2009 19 09.09.2009 4 09.11.2009 5 17.02.2010 32 31.03.2010	TOTAL :-
under which the grants in aid Date under was drawn was drawn	2	Demand No.2 Major Heae: 2415- Agricultural Research and Education Sub- Major Head: 01 Crop Husbandry 19 09:09:2009 Minor Head: 277- Education: Sub 4 09:11.2009 Head: (2) AGR-3, (3) 5 17:02:2010 Maintenance and Repairs Detailed Head: (3115) Grant-in- aid to University 2415 01 277 027	
No.	~	-	

Certified that out of the grant Rs. 1,80,000-00 sanctioned under Demand No.2 Major Head: 2415 - Agricultural Research and Education Sub-Major Head: 01 Crop Husbandry Minor Head: 277- Education. Sub Head: (3) Extension Education Program in Agril. Facility Detailed Head: (3115) Grant-in-aid to University 2415 01 277 034 in favour of Navsari Agricultural University during the year 2009-10 an amount of Rs. 5,20,000-00 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance Rs. (-)3,40,000-00 remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

Remarks Indicate here wheter unspent balance has been adjusted from submequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.	7	Balance has been adjusted in the subsequent year at the time of sanctioning the grant	
Unspent Balance if any Rs.	9		-340000.00
Expenditure incurred out of Grant Rs.	5	520000.00	520000.00
Amount of Grant- in-aid Rs.	4	53000.00 30000.00 40000.00 37000.00 20000.00	180000.00
Vavchar No. & Date under which drawn	8	1 05.05.2009 18 09.09.2009 03 05.12.2009 04 17.02.2010 19 29.03.2010	TOTAL :-
Major & Minor Head of Account under which the grants in aid was drawn	2	Demand No.2 Major Heae: 2415- Agricultural Research and Education Sub-Major Head: 01 Crop Husbandry Minor Head: 277- Education: Sub Head: (3) Extension Education Programme in Agril. Facility Detailed Head: (3115) Grant-in-aid to University 2415 01 277 034	
No.	-	~	

1. Certified that out of the grant Rs. 21,40,000-00 sanctioned under Demand No.3 Major Head: 2702 – Minor Irrigation. Sub-Major Head: 01 Surface Water Minor Head: 104- Development of Irrigation Area. Sub Head: (1) Area Irrigation Programme. Detailed Head: (3115) Grant-in-aid to University 2415 01 104 016 in favour of Navsari Agricultural University during the year 2009-10 an amount of Rs. 33,25,000-00 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance Rs. (-) 11,85,000-00 remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

U.	S.	Major & Minor Head of Account Vavchar No. &	Vavchar No. &	Amount of	Expenditure	Unspent	Remarks
ž	No.	under which the grants in aid	Date under	Grant-in-aid Rs.	incurred out of	Balance if any	Indicate here wheter
			which drawn		Grant Rs.	Rs.	unspent balance has
					53		been adjusted from
							submequent grant and if
			-				so please state the
				8			sanction no.2 date if
							remitted in to treasury
		2					chalan No. & Date.
	-	2	0	4	5	9	7
	_	Demand No.2	ī.		44	8	Balance has been
		Major Heae: 2702- Minor					adjusted in the subsequent
		ad: 01	2 04.05.2009	583000.00			year at the time of
			10 04.09.2009	300000.00	3325000		sanctioning the grant
1		Devlopment of Irrigation Aria. Sub 30 21.10.2009	30 21.10.2009	447000.00			
	ii.	Head: (1) Area Irrigation	33 19.02.2010	420000.00			
		: pr	48 26.03.2010	390000.00			
		(3115) Grant-in-aid to University	8	4			24
		2415 01 104 016					
			TOTAL :-	2140000.00	3325000	-1185000	

Certified that out of the grant Rs. 15,75,000-00 sanctioned under Demand No.2 Major Head: 2415 - Agricultural Research and Education Sub-Major Head: 03 Animal Husbandry Minor Head: 004 Research Sub Head: (1) Establishment of Live Stock Research Station. Detailed Head: Grant-in-aid to University 2415 03 004 014 in favour of Navsari Agricultural University during the year 2009-10 an amount of Rs. 17,02,000-00 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance Rs. (-) 1,27,000-00 remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

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- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.	7	Balance has been adjusted in the subsequent year at the time of sanctioning the grant	0
Unspent Balance if any Rs.	9		-127000
Expenditure incurred out of Grant Rs.	5	1702000	1702000
Amount of Grant- in-aid Rs.	4	1135000 380000 60000	1575000
Cheque No. & Date under which drawn	3	00 06.10.2009	TOTAI :-
Major & Minor Head of Account under which the grants in aid was drawn	.2	Demand No.2 Major Head: 2415 - Agricultural Research and Education Sub- Major Head: 03 Animal Husbandry Minor: 004 Research Sub Head (1) Establishment of Live Stock Research Station. 2415 03 004 014	
No.	_	~	

1. Certified that out of the grant Rs. 5,02,000-00 sanctioned under Demand No.2 Major Head: 2415 - Agricultural Research and Education Sub-Major Head: 03 Animal Husbandry Minor Head: 004 Research. Sub Head: (3) Strengthening. Research in Veterinary Science & Animal Husbandry Detailed Head: (3115) Grant-in-aid to University 2415 03 004 038 in favour of Navsari Agricultural University during the year 2009-10 an amount of Rs.9,35,000-00 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance Rs. (-) 4,33,000-00 remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the

grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

Remarks Indicate here whether unspent balance has been adjusted from subsequent grant and if so please state the sanction no.2 date if remitted in to treasury chalan No. & Date.	7	Balance has been adjusted in the subsequent year at the time of sanctioning the grant	
Unspent Balance if any Rs.	9		-433000
Expenditure incurred out of Grant Rs.	5	935000	935000
Amount of Grantin-aid Rs.	4	194000 106000 102000	502000
Cheque No. & Date under which drawn	3	00 10.8.09 00 06.10.09 00 07.01.2009	Total
Major & Minor Head of Account under which the grants in aid was drawn	2	Demand No.2 Major Head: 2415 - Agricultural Research and Education Sub- Major Head: 03 Animal Husbandry Minor: 004 Research Sub Head (3) Strg. Res In Veterinary Science & Animal Husbandry	
S. S.	_	7	

1. Certified that out of the grant Rs. 4,80,000-00 sanctioned under Demand No.96 Major Head: 2415 - Agricultural Research and Education Sub-Major Head: 796 Tribal Area Sub-Plan Sub Head: (2) AER Research in Budded Cotton in Surat. Detailed Head: (3115) Grant-in-aid to University 2415 01 796 025 in favour of Navsari Agricultural University during the year 2009-10 an amount of Rs. 4,73,000-00 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance Rs.7,000-00 remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

MIN	Sr. Major & Minor Head of Account Vavchar No. &	Vavchar No. &	Amount of	Expenditure	Unspent	Remarks
hic	under which the grants in aid	Date under	Grant-in-aid Rs.	incurred out of	Balance if any	Indicate here wheter
3	was drawn	which drawn	4	Grant Rs.	Rs.	unspent balance has
						been adjusted from
						submequent grant and if
						so please state the
						sanction no.2 date if
						remitted in to treasury
						chalan No. & Date.
	2	8	4	2	9	7
Demand No.96	96				74	Balance has been
e	Major Heae: 2415- Agricultural	3				adjusted in the subsequent
an	Research and Education			_		year at the time of
Ĭ	Sub-Major Head: 796 Tribal Area 11 30.05.2009	11 30.05.2009	160000.00	473000		sanctioning the grant
	Sub Head: (2) AER Research in	11 09.09.2009	80000.00			
ottc	Budded Cotton in Surat. Detailed	12 12.05.2009	126000.00			
15	Head: (3115) Grant-in-aid to	7 08.03.2010	114000.00	×		
University						
96	2415 01 796 025	,				
		TOTAL :-	480000	473000	2000	

1. Certified that out of the grant Rs. 29,15,000-00 sanctioned under Demand No.96 Major Head: 2415 - Agricultural Research and Education Sub-Major Head: 796 Tribal Area Sub-Plan Sub Head: (3) AER - 2 Grant-in-aid to Agri. Uni. of Education. Detailed Head: (3115) Grant-in-aid to University 2415 01 796 032 in favour of Navsari Agricultural University during the year 2009-10 an amount of Rs. 26,85,000-00 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance Rs. 2,30,000-00 remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

Sr.	Sr. Major & Minor Head of Account Vavchar No. &	Vavchar No. &	Amount of	Expenditure	Unspent	Remarks
No.	under which the grants in aid	Date under	Grant-in-aid Rs.	incurred out of	Balance if any	Balance if any Indicate here wheter
	was drawn	which drawn	ı,	Grant Rs.	Rs.	unspent balance has
			Nej.			been adjusted from
			6			submequent grant and if
						so please state the
						sanction no.2 date if
						remitted in to treasury
		2				chalan No. & Date.
-	2	3	4	2	9	7
Ì	1 Demand No.96	17				Balance has been
	Major Heae : 2415- Agricultural					adjusted in the subsequent
	Research and Education					year at the time of
	Sub-Major Head : 796 Tribal Area	14 30.05.2009	524000	2685000		sanctioning the grant
	Sub-Plan Sub Head: (3) AER-2	10 09.09.2009	261000			
	Grant-in-aid to Agri. Uni. of	1 03.12.2010	412000		53	
	Education. Detailed Head: (3115) 4		375000	`		
	Grant-in-aid to University	22 29.03.2010	1343000			
	2415 01 796 032					
	Total		2915000	2685000	230000	

1. Certified that out of the grant Rs. 20,55,000-00 sanctioned under Demand No.96 Major Head: 2415 - Agricultural Research and Education Sub-Major Head: 796 Tribal Area Sub-Plan Sub Head: (5) AER-2 Agri. Res. Programme in Tribal Area. Detailed Head: (3115) Grant-in-aid to University 2415 01 796 056 in favour of Navsari Agricultural University during the year 2009-10 an amount of Rs. 21,96,000-00 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance Rs. (-) 1,41,000-00 remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

ol. Major & Millor Head of Account Vaveilal No. &	Vavchar No. &	Amount of	Expenditure	Unspent	Remarks
under which the grants in aid	Date under	Grant-in-aid Rs.	incurred out of	Balance if any	Indicate here wheter
was drawn	which drawn		Grant Rs.	Rs.	unspent balance has
		242			been adjusted from
					submequent grant and if
			2		so please state the
					sanction no.2 date if
					remitted in to treasury
		× .			chalan No. & Date.
2	က	4	ıo	9	7
Demand No.96					Balance has been
Major Heae: 2415- Agricultural					adjusted in the subsequent
Research and Education					year at the time of
Sub-Major Head: 796 Tribal Area	12 30.05.2009	545000	2196000		sanctioning the grant
Sub-Plan Sub Head: (5) AER-2	09.09.2009	275000			
Agri. Res. Programme in Tribal 7	7 03.12.2009	430000			
Aria.Detailed Head: (3115) Grant-	08.03.2010	385000			
in-aid to University	18 29.03.2010	420000			
2415 01 796 056					
Total		2055000	2196000	-141000	

FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant Rs. 24,85,000-00 sanctioned under Demand No.80 Major Head: 2575-Special Area Program Sub-Major Head: Agril. Crop Husbandry. Minor Head: 315 Agril. Research & Education Sub Head: (1) Grant to NAU Detailed Head: Grant-in-aid to University 2575 01 315 012 in favour of Navsari Agricultural University during the year 2009-10 an amount of Rs. 25,47,000-00 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance Rs.(-) 62,000-00 remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

Sr.	Major & Minor Head of	Vavchar No. & Date	Amount of	Expenditure	Unspent	Remarks
No.	Account under which the	under which drawn	Grant-in-aid Rs. incurred out of	incurred out of	Balance if any	Balance if any Indicate here wheter
	grants in aid was drawn			Grant Rs.	Rs.	unspent balance has been
	200					adjusted from submequent
						grant and if so please state
		-			99.	the sanction no.2 date if
						remitted in to treasury
						chalan No. & Date.
-	2	3	4	5	9	7
-	Demand No.80			12		Balance has been adjusted
	Major Heae: 2575- Special					in the subsequent year at the
	Area Program.Sub-Major			£!		time of sanctioning the grant
	Head: 315 Agricultural Minor 00	00 24.11.2009	2485000	2547000		
	Head: 305 Agriculture for	00 08.02.2010				
	Education					
	2575 01 315 012				n - n	
					75	
	Total		2485000	2547000	-62000	

FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant Rs. 22,50,000-00 sanctioned Demand No.96 Major Head: 2575-Special Area Program Sub-Major Head: 01 Crop Husbandry Minor Head: 305-Tribal Area Sub Plan. Sub Head: (2) AGR-10 Strengthening of Hill Millet Tribal Area 2575 01 305 084 in favour of Navsari Agricultural University during the year 2009-10 an amount of Rs. 27,17,000-00 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance Rs. (-) 4,67,000-00 remaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

ů	Major & Minor Hoad of Account	Vouchar No. &	Amount of	Expenditure	Unspent	Remarks
. S	major of minor mead of Account	Date under which Grant-in-aid incurred out	Grant-in-aid	incurred out	Balance if	Indicate here wheter unspent
	didei wiich the grants in ald was	drawn	Rs.	of Grant Rs.	any Rs.	balance has been adjusted
	urawii					from submequent grant and
		ju i				if so please state the
						sanction no.2 date if remitted
	4					in to treasury chalan No. &
						Date.
-	2	3	4	5	9	7
-	Demand No.96					Balance has been
	Major Heae: 2575- Special Area	00 01 00 00	2250000			adjusted in the
	Program.Sub-Major Head: 305			2717000		subsequent year at the
	Agricultural Minor Head: 02 AGR 10			04		time of sanctioning the
	Scheme of Strengthening Hill Milete		101 V)			grant
	in Trible Area.		et			
	2575 01 305 084					
	22	41	***			8
	· ·					
						v
	Total		2250000	2717000	-467000	

FORM OF UTILIZATION CERTIFICATE

1. Certified that out of the grant Rs. 19,00,000-00 sanctioned under Demand No.96 Major Head: 2575-Special Area Program Sub-Major Head: 01-Agril Crop Husbandry Minor Head: 796 Tribal Area Sub Plan Sub Head: (6) AGR-8 Agril School, Waghai 2575 01 305 163 in favour of Navsari Agricultural University during the year 2009-10 an amount of Rs. 21,71,000-00has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance Rs. (-) 2,71,000-00 rmaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually spent for the purpose for which the grant was paid.

KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-10

Sr.	Major & Minor Head of Account	Vavchar No. &	Amount of	Expenditure	Unspent	Remarks
No.	under which the grants in aid	Date under which	Grant-in-aid	incurred out of	Balance if any	incurred out of Balance if any Indicate here wheter unspent
	was drawn	urawii	KS.	Gramit NS.	.62	from submequent grant and if
	-			5		so please state the sanction
						no.z date ir remitted in to treasury chalan No. & Date.
~	2	3	4	22	9	7
	1 Demand No.96					Balance has been adjusted in
	Major Heae: 2575- Special Area					the subsequent year at the
	Program.Sub-Major Head: 01 Crop		191			time of sanctioning the grant
	Husbandry Minor Head: 305- Tribl					
	Aria Sub-plan Sub Head :(6) AGR- 00 01.09.2009	00 01.09.2009	1900000	2171000		v
	8 Agril School, Waghai.	00 17.02.2010				
	2575 01 305 163					
	15			200		
		<			8	
	Total		1900000	2171000	-271000	

FORM OF UTILIZATION CERTIFICATE PLAN

1. Certified that out of the grant **Rs.** 6,50,000-00 sanctioned under Demand No.96 Major Head: 2575-Special Area Program Sub-Major Head: 01-Agril Crop Husbandry Minor Head: 796 Tribal Area Sub Plan Sub Head: (6) AGR-8 Agril School, Waghai 2575 01 305 163 in favour of Navsari Agricultural University during the year 2009-10 an amount of **Rs.** 8,32,000-00 has been utilized within prescribed time limit for the purpose for which it was sanctioned and that the balance **Rs.** (-)1,82,000-00 rmaining utilized at the end of the year will be adjusted forwards the grant in aid payable during the next financial year. The details of grant in aid paid, amount utilized and the unspent balance are shown in the accompanying statement certified that I have satisfied myself that the condition on which the grant was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the efollowing checks to see that the money was actually spent for the purpose for which the grant was paid.

KIND OF CHECK EXERCISED

- 1 Form of audited statement of account.
- 2 Form of relevant records.
- 3 On authorities of the certificate issued by the institution regarding utilization of grant.
- 4 Physical verification of the equipment purchased out of the grant.
- 5 Details of income and expenditure statement prepared by the Administrative cum Accounts Officer, Navsari.
- 6 Receipt of completion any valuation certified from the Executive Engineer concerned.
- 7 Voucher verified.

STATEMENT OF GRANT IN AID TO AND UTILISED BY THE NAVSRI AGRICULTURAL UNIVERSITY FOR THE YERA 2009-2010

6 6 000 000 000 000 000 000 000 000 000	'n.	Sr. Major & Minor Head of Account under	Vavchar No. &	Amount of Grant-	Expenditure	Unspent Balance if	Remarks
2 3 4 5 6 6 75- Special Area ajor Head: 01 Dang 796 ad: 305- Agriculture 06 17/02/2010 1	0		Date under which	in-aid Rs.	incurred out of	any Rs.	Indicate here wheter unspent
2 3 4 5 6 6 75- Special Area aigor Head: 01 Dang 796 ad: 305- Agriculture 06 Ire School, Waghai. 17/02/2010 17/02/2010 17/02/2010 17/02/2010 17/02/2010 17/02/2010 17/02/2010 17/02/2010			drawn		Grant Rs.		balance has been adjusted from
2 3 4 5 6 6 75- Special Area aljor Head: 01 Dang 796 ad: 305- Agriculture 06 rre School, Waghai. 1/9/2009 17/02/2010 17/02/2010 163 PLAN 17/02/2010 17/02/2010 17/02/2010 17/02/2010 17/02/2010							submequent grant and if so
2 3 4 5 6 6 6 75- Special Area algor Head : 01 Dang 796 ad : 305- Agriculture 06 17/9/2009					-		please state the sanction no.2
2 3 4 5 6 6 6 75- Special Area algor Head : 01 Dang 796 ad : 305- Agriculture 06 ad : 305- Agriculture 06 17/9/2009 17/02/2010 832000.00 832000.00 17/02/2010 17/02/2010 832000.00 17/02/2010 17/02/20							date if remitted in to treasury
25 - Special Area algor Head : 01 Dang 796 ad : 355-Agriculture 06 ad : 305- Agriculture 06 ad : 305-Agriculture 07 ad : 305-A	- 1						chalan No. & Date.
ad : 305- Special Area ad : 305- Agriculture 06 ad : 305- Agriculture 06 are School, Waghai. 1/9/2009 17/02/2010 17/02/2010 163 PLAN 17/02/2010 17/02/2010 17/02/2010	-	2	3	4	5	9	7
3 796 25/05/2009 1/9/2009 17/02/2010 Total 650000 832000.00 -182000.00	******	Demand No.96					Balance has been adjusted in the
3 796 25/05/2009 17/02/2010 Total 650000 832000.00 -182000.00		Major Head: 2575- Special Area		- 42		~	subsequent year at the time of
25/05/2009 650000.00 832000.00 17/02/2010		Program.Sub-Major Head: 01 Dang 796			20		sanctioning the grant
25/05/2009 650000.00 832000.00 17/02/2010 Total 650000 832000.00		TASP Minor Head: 305- Agriculture 06			35		
1/9/2009 17/02/2010 Total 650000 832000.00		AGR 8 Agriculture School, Waghai.	25/05/2009	650000.00	832000.00		: 41
17/02/2010 650000 832000.00		23/3 01 303 103 FLAN	1/9/2009				9 2 2
650000 832000.00		KI ,	17/02/2010				
650000 832000.00						2	
650000 832000.00		8					
650000 832000.00		a.			20		: **
		Total		020000	832000.00	-182000.00	